Volume III

Part - B

BUDGET 2025-26

Pink Book

2025-26

Finance Department
Government of Sindh

Demand No.150

(SC21150)

Education Administration

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Education Administration**

Authorised : Rs 80,131,620,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	5,303,484,764	6,335,546,344	7,691,213,000
095	Subsidiary Serv. to Edu.	51,026,000	80,444,000	93,059,000
096	Administration	69,013,228,236	55,280,519,161	69,222,840,000
091	Pre.& Pri. Edu. Affairs & Serv	2,698,173,000	3,122,798,495	3,124,508,000
	Total	**77,065,912,000**	**64,819,308,000**	**80,131,620,000**
A01	**Employees Related Expenses.**	**23,457,259,000**	**10,057,923,000**	**39,073,552,000**
A011	Pay	7,910,941,000	5,320,069,000	8,885,839,000
A011-1	Pay of Officer	4,799,456,000	3,078,627,000	5,825,987,000
A011-2	Pay of Other Staff	3,111,485,000	2,241,442,000	3,059,852,000
A012	Allowances	15,546,318,000	4,737,854,000	30,187,713,000
A012-1	Regular Allowances	15,389,913,764	4,565,337,161	30,024,825,000
A012-2	Other Allowances (excluding TA	156,404,236	172,516,839	162,888,000
A03	**Operating Expenses**	**24,593,423,000**	**24,229,949,000**	**14,435,399,000**
A05	**Grants subsidies and Write off Loans**	**6,448,804,000**	**6,793,532,000**	**7,630,409,000**
A06	**Transfers**	**15,965,632,000**	**19,055,632,000**	**16,410,632,000**
A09	**Physical Assets**	**5,670,313,000**	**3,631,585,000**	**723,241,000**
A13	**Repairs and Maintenance**	**930,481,000**	**1,050,687,000**	**1,858,387,000**
	Total	**77,065,912,000**	**64,819,308,000**	**80,131,620,000**

No.150- Education Administration **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091103	**ADMINISTRATION**					
LN0170	**DIRECTOR PRIMARY LARKANA**					
A01	**Employees Related Expenses.**			**59,558,000**	**78,119,000**	**86,592,000**
A011	PAY	**88**	**89**	31,356,000	37,449,000	41,827,000
A011-1	Pay of Officer	**31**	**32**	20,166,000	20,720,000	23,384,000
A011-2	Pay of Other Staff	**57**	**57**	11,190,000	16,729,000	18,443,000
A012	ALLOWANCES			28,202,000	40,670,000	44,765,000
A012-1	Regular Allowances			27,285,000	39,239,000	43,733,000
A012-2	Other Allowances (excluding			917,000	1,431,000	1,032,000
A03	**Operating Expenses**			**17,092,000**	**7,680,000**	**17,092,000**
A032	COMMUNICATIONS			461,000	461,000	461,000
A033	UTILITIES			9,412,000		9,412,000
A038	TRAVEL & TRANSPORTATION			1,760,000	1,760,000	1,760,000
A039	GENERAL			5,459,000	5,459,000	5,459,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**1,169,000**	**1,169,000**	**1,169,000**
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			946,000	946,000	946,000
Total-DIRECTOR PRIMARY LARKANA				**77,819,000**	**87,568,000**	**104,853,000**
MP0173	**DIRECTOR PRIMARY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**73,177,000**	**118,128,000**	**130,589,000**
A011	PAY	**83**	**84**	30,918,000	58,726,000	65,100,000
A011-1	Pay of Officer	**44**	**45**	23,694,000	35,458,000	39,511,000
A011-2	Pay of Other Staff	**39**	**39**	7,224,000	23,268,000	25,589,000
A012	ALLOWANCES			42,259,000	59,402,000	65,489,000
A012-1	Regular Allowances			41,292,000	58,350,000	64,433,000
A012-2	Other Allowances (excluding			967,000	1,052,000	1,056,000
A03	**Operating Expenses**			**18,773,000**	**9,531,000**	**18,808,000**
A032	COMMUNICATIONS			368,000	368,000	368,000
A033	UTILITIES			9,367,000	125,000	9,367,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			6,554,000	6,554,000	6,587,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**2,127,000**	**2,127,000**	**2,127,000**
A130	TRANSPORT			999,000	999,000	999,000
A131	MACHINERY AND EQUIPMENT			410,000	410,000	410,000
A132	FURNITURE AND FIXTURE			398,000	398,000	398,000
A137	COMPUTER EQUIPMENT			320,000	320,000	320,000
Total-DIRECTOR PRIMARY MIRPURKHAS				**94,077,000**	**129,786,000**	**151,524,000**
JK0088	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD**					
A01	**Employees Related Expenses.**			**37,856,000**	**52,248,000**	**59,741,000**
A011	PAY	**41**	**46**	13,733,000	25,846,000	29,719,000
A011-1	Pay of Officer	**18**	**19**	9,326,000	12,580,000	14,134,000
A011-2	Pay of Other Staff	**23**	**27**	4,407,000	13,266,000	15,585,000
A012	ALLOWANCES			24,123,000	26,402,000	30,022,000
A012-1	Regular Allowances			23,861,000	26,165,000	29,763,000
A012-2	Other Allowances (excluding			262,000	237,000	259,000
A03	**Operating Expenses**			**879,000**	**3,078,000**	**881,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			296,000	25,000	296,000
A038	TRAVEL & TRANSPORTATION			300,000	1,220,000	300,000
A039	GENERAL			191,000	1,741,000	193,000
A09	**Physical Assets**			**475,000**	**475,000**	
A096	PURCHASE OF PLANT & MACHINERY			175,000	175,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**676,000**	**1,126,000**	**676,000**
A130	TRANSPORT			221,000	371,000	221,000
A131	MACHINERY AND EQUIPMENT			221,000	371,000	221,000
A132	FURNITURE AND FIXTURE			234,000	384,000	234,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD				**39,886,000**	**56,927,000**	**61,298,000**
JK0090	**DISTRICT OFFICER EDU(LITERACY)**					
A01	**Employees Related Expenses.**			**13,008,000**	**20,730,000**	**23,315,000**
A011	PAY	**21**	**22**	4,884,000	10,070,000	11,414,000
A011-1	Pay of Officer	**3**	**4**	1,569,000	2,683,000	3,288,000
A011-2	Pay of Other Staff	**18**	**18**	3,315,000	7,387,000	8,126,000
A012	ALLOWANCES			8,124,000	10,660,000	11,901,000
A012-1	Regular Allowances			8,124,000	10,660,000	11,901,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**382,000**	**382,000**	**385,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			192,000	192,000	192,000
A039	GENERAL			144,000	144,000	147,000
A13	**Repairs and Maintenance**			**180,000**	**180,000**	**180,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DISTRICT OFFICER EDU(LITERACY)				**13,570,000**	**21,292,000**	**23,880,000**
LN0169	**DOE LITRACY LARKANA**					
A01	**Employees Related Expenses.**			**4,164,000**	**6,872,000**	**8,840,000**
A011	PAY	**7**	**8**	2,267,000	3,288,000	4,808,000
A011-1	Pay of Officer	**3**	**4**	1,569,000	649,000	1,906,000
A011-2	Pay of Other Staff	**4**	**4**	698,000	2,639,000	2,902,000
A012	ALLOWANCES			1,897,000	3,584,000	4,032,000
A012-1	Regular Allowances			1,897,000	3,584,000	4,032,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**245,000**	**245,000**	**245,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A039	GENERAL			190,000	190,000	190,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**87,000**	**87,000**	**87,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DOE LITRACY LARKANA				**4,496,000**	**8,704,000**	**9,172,000**
MP0148	**DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**35,119,000**	**60,962,000**	**68,056,000**
A011	PAY	**38**	**41**	13,774,000	29,443,000	33,301,000
A011-1	Pay of Officer	**20**	**23**	10,298,000	16,674,000	19,262,000
A011-2	Pay of Other Staff	**18**	**18**	3,476,000	12,769,000	14,039,000
A012	ALLOWANCES			21,345,000	31,519,000	34,755,000
A012-1	Regular Allowances			18,358,000	28,767,000	31,506,000
A012-2	Other Allowances (excluding			2,987,000	2,752,000	3,249,000
A03	**Operating Expenses**			**1,961,000**	**3,651,000**	**1,977,000**
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			138,000	28,000	138,000
A038	TRAVEL & TRANSPORTATION			1,258,000	2,058,000	1,258,000
A039	GENERAL			354,000	1,354,000	370,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**588,000**	**1,138,000**	**588,000**
A130	TRANSPORT			222,000	472,000	222,000
A131	MACHINERY AND EQUIPMENT			177,000	327,000	177,000
A132	FURNITURE AND FIXTURE			189,000	339,000	189,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS				**37,668,000**	**66,351,000**	**70,621,000**
MP0165	**DISTRICT OFFICER LITERACY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,693,000**	**15,192,000**	**17,497,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**16**	3,904,000	7,087,000	8,567,000
A011-1	Pay of Officer	**4**	**6**	2,178,000	2,839,000	3,894,000
A011-2	Pay of Other Staff	**10**	**10**	1,726,000	4,248,000	4,673,000
A012	ALLOWANCES			5,789,000	8,105,000	8,930,000
A012-1	Regular Allowances			5,137,000	7,453,000	8,213,000
A012-2	Other Allowances (excluding			652,000	652,000	717,000
A03	**Operating Expenses**			**560,000**	**468,000**	**566,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			92,000		92,000
A038	TRAVEL & TRANSPORTATION			334,000	334,000	334,000
A039	GENERAL			94,000	94,000	100,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A130	TRANSPORT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DISTRICT OFFICER LITERACY MIRPURKHAS				**10,376,000**	**15,783,000**	**18,186,000**
MX0083	**DO LITERACY TPR**					
A01	**Employees Related Expenses.**			**7,897,000**	**10,217,000**	**11,707,000**
A011	PAY	**9**	**10**	2,974,000	4,625,000	5,422,000
A011-1	Pay of Officer	**3**	**4**	1,913,000	3,137,000	3,785,000
A011-2	Pay of Other Staff	**6**	**6**	1,061,000	1,488,000	1,637,000
A012	ALLOWANCES			4,923,000	5,592,000	6,285,000
A012-1	Regular Allowances			4,142,000	4,812,000	5,427,000
A012-2	Other Allowances (excluding			781,000	780,000	858,000
A03	**Operating Expenses**			**1,229,000**	**1,121,000**	**1,234,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			282,000	174,000	282,000
A038	TRAVEL & TRANSPORTATION			769,000	769,000	769,000
A039	GENERAL			152,000	152,000	157,000
A13	**Repairs and Maintenance**			**173,000**	**173,000**	**173,000**
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DO LITERACY TPR				**9,299,000**	**11,511,000**	**13,114,000**
MX0084	**ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI**					
A01	**Employees Related Expenses.**			**5,409,000**	**1,689,000**	**2,565,000**
A011	PAY			380,000	122,000	380,000
A011-1	Pay of Officer			324,000	104,000	324,000
A011-2	Pay of Other Staff			56,000	18,000	56,000
A012	ALLOWANCES			5,029,000	1,567,000	2,185,000
A012-1	Regular Allowances			4,994,000	1,557,000	2,171,000
A012-2	Other Allowances (excluding			35,000	10,000	14,000
A03	**Operating Expenses**			**111,000**	**56,000**	**112,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			76,000	21,000	76,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			14,000	14,000	15,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**8,000**	**8,000**	**8,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI				**5,528,000**	**2,653,000**	**2,685,000**
MX0085	**ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI**					
A01	**Employees Related Expenses.**			**37,000**	**11,000**	**22,000**
A012	ALLOWANCES			37,000	11,000	22,000
A012-1	Regular Allowances			35,000	10,000	21,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	**Operating Expenses**			**117,000**	**56,000**	**118,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			82,000	21,000	82,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			14,000	14,000	15,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**9,000**	**9,000**	**9,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI				**163,000**	**76,000**	**149,000**
QS0086	**DISTRICT OFFICER LITERACY**					
A01	**Employees Related Expenses.**			**6,274,000**	**11,172,000**	**12,705,000**
A011	PAY	**7**	**8**	2,352,000	5,413,000	6,291,000
A011-1	Pay of Officer	**2**	**3**	1,263,000	1,843,000	2,364,000
A011-2	Pay of Other Staff	**5**	**5**	1,089,000	3,570,000	3,927,000
A012	ALLOWANCES			3,922,000	5,759,000	6,414,000
A012-1	Regular Allowances			3,911,000	5,751,000	6,405,000
A012-2	Other Allowances (excluding			11,000	8,000	9,000
A03	**Operating Expenses**			**679,000**	**605,000**	**681,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			397,000	397,000	397,000
A039	GENERAL			176,000	176,000	178,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT OFFICER LITERACY				**6,988,000**	**11,812,000**	**13,421,000**
QS0090	**DISTRICT OFFICER (E) M/F KAMBER**					
A01	**Employees Related Expenses.**			**35,808,000**	**37,048,000**	**39,963,000**
A011	PAY	**87**	**87**	15,591,000	17,518,000	17,481,000
A011-1	Pay of Officer				1,631,000	
A011-2	Pay of Other Staff	**87**	**87**	15,591,000	15,887,000	17,481,000
A012	ALLOWANCES			20,217,000	19,530,000	22,482,000
A012-1	Regular Allowances			19,183,000	18,568,000	21,453,000
A012-2	Other Allowances (excluding			1,034,000	962,000	1,029,000
A03	**Operating Expenses**			**141,000**	**96,000**	**144,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			45,000		45,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			90,000	90,000	93,000
A13	**Repairs and Maintenance**			**37,000**	**37,000**	**37,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DISTRICT OFFICER (E) M/F KAMBER				**35,986,000**	**37,181,000**	**40,144,000**
SN0116	**DISTRICT OFFICER EDU: (LITRACY) SANGHAR**					
A01	**Employees Related Expenses.**			**2,215,000**	**3,393,000**	**3,770,000**
A011	PAY	**1**	**1**	957,000	1,746,000	1,921,000
A011-1	Pay of Officer	**1**	**1**	957,000	1,746,000	1,921,000
A012	ALLOWANCES			1,258,000	1,647,000	1,849,000
A012-1	Regular Allowances			1,258,000	1,647,000	1,849,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**377,000**	**314,000**	**381,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			56,000	56,000	60,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT OFFICER EDU: (LITRACY) SANGHAR				**2,622,000**	**3,737,000**	**4,181,000**
SQ0103	**DO LITERACY**					
A01	**Employees Related Expenses.**			**2,473,000**	**4,162,000**	**4,625,000**
A011	PAY	**1**	**1**	957,000	2,142,000	2,356,000
A011-1	Pay of Officer	**1**	**1**	957,000	2,142,000	2,356,000
A012	ALLOWANCES			1,516,000	2,020,000	2,269,000
A012-1	Regular Allowances			1,514,000	2,013,000	2,262,000
A012-2	Other Allowances (excluding			2,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**211,000**	**211,000**	**211,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	138,000
A039	GENERAL			34,000	34,000	34,000
Total-DO LITERACY				**2,684,000**	**4,373,000**	**4,836,000**
HB0333	**DIRECTOR PRIMARY HYDERABAD**					
A01	**Employees Related Expenses.**			**62,062,000**	**113,922,000**	**127,535,000**
A011	PAY	**71**	**86**	27,064,000	54,462,000	61,253,000
A011-1	Pay of Officer	**35**	**49**	20,437,000	36,649,000	41,493,000
A011-2	Pay of Other Staff	**36**	**37**	6,627,000	17,813,000	19,760,000
A012	ALLOWANCES			34,998,000	59,460,000	66,282,000
A012-1	Regular Allowances			32,235,000	56,887,000	63,366,000
A012-2	Other Allowances (excluding			2,763,000	2,573,000	2,916,000
A03	**Operating Expenses**			**10,958,000**	**8,436,000**	**10,541,000**
A032	COMMUNICATIONS			527,000	527,000	527,000
A033	UTILITIES			2,252,000		2,022,000
A034	OCCUPANCY COSTS			819,000	549,000	576,000
A038	TRAVEL & TRANSPORTATION			3,766,000	3,766,000	3,766,000
A039	GENERAL			3,594,000	3,594,000	3,650,000
A09	**Physical Assets**			**814,000**	**814,000**	
A096	PURCHASE OF PLANT & MACHINERY			314,000	314,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,671,000**	**1,671,000**	**1,671,000**
A130	TRANSPORT			406,000	406,000	406,000
A131	MACHINERY AND EQUIPMENT			442,000	442,000	442,000
A132	FURNITURE AND FIXTURE			432,000	432,000	432,000
A137	COMPUTER EQUIPMENT			391,000	391,000	391,000
Total-DIRECTOR PRIMARY HYDERABAD				**75,505,000**	**124,843,000**	**139,747,000**
SB0140	**DIRECTOR PRIMARY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**27,582,000**	**37,887,000**	**41,841,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	13,370,000	18,807,000	20,682,000
A011-1	Pay of Officer	**17**	**17**	10,439,000	15,706,000	17,259,000
A011-2	Pay of Other Staff	**18**	**18**	2,931,000	3,101,000	3,423,000
A012	ALLOWANCES			14,212,000	19,080,000	21,159,000
A012-1	Regular Allowances			14,212,000	19,080,000	21,159,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,122,000**	**3,579,000**	**1,122,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			312,000	19,000	312,000
A038	TRAVEL & TRANSPORTATION			572,000	1,672,000	572,000
A039	GENERAL			208,000	1,858,000	208,000
A13	**Repairs and Maintenance**			**367,000**	**2,667,000**	**367,000**
A130	TRANSPORT			88,000	688,000	88,000
A131	MACHINERY AND EQUIPMENT			88,000	688,000	88,000
A132	FURNITURE AND FIXTURE			49,000	549,000	49,000
A137	COMPUTER EQUIPMENT			142,000	742,000	142,000
Total-DIRECTOR PRIMARY BENAZIRABAD				**29,071,000**	**44,133,000**	**43,330,000**
DD0104	**DO LITERACY**					
A01	**Employees Related Expenses.**			**2,741,000**	**4,182,000**	**4,827,000**
A011	PAY	**2**	**2**	1,185,000	2,160,000	2,524,000
A011-1	Pay of Officer	**1**	**1**	1,013,000	2,105,000	2,352,000
A011-2	Pay of Other Staff	**1**	**1**	172,000	55,000	172,000
A012	ALLOWANCES			1,556,000	2,022,000	2,303,000
A012-1	Regular Allowances			1,543,000	2,009,000	2,290,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**257,000**	**242,000**	**259,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			15,000		15,000
A038	TRAVEL & TRANSPORTATION			157,000	157,000	157,000
A039	GENERAL			32,000	32,000	34,000
A13	**Repairs and Maintenance**			**60,000**	**60,000**	**60,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DO LITERACY				**3,058,000**	**4,484,000**	**5,146,000**
HB0331	**DISTRICT OFFICER LITERACY HYDERABAD**					
A01	**Employees Related Expenses.**			**12,181,000**	**14,063,000**	**16,238,000**
A011	PAY	**18**	**19**	5,320,000	6,748,000	7,848,000
A011-1	Pay of Officer	**6**	**7**	3,083,000	3,106,000	3,840,000
A011-2	Pay of Other Staff	**12**	**12**	2,237,000	3,642,000	4,008,000
A012	ALLOWANCES			6,861,000	7,315,000	8,390,000
A012-1	Regular Allowances			6,854,000	7,313,000	8,388,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
A03	**Operating Expenses**			**683,000**	**505,000**	**688,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			178,000		178,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	233,000
A039	GENERAL			166,000	166,000	171,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**164,000**	**164,000**	**164,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DISTRICT OFFICER LITERACY HYDERABAD				**13,028,000**	**15,932,000**	**17,090,000**
HB0332	**INSP. OF DRAWING OF SINDH HYD.**					
A01	**Employees Related Expenses.**			**8,803,000**	**13,483,000**	**16,347,000**
A011	PAY	**14**	**17**	2,820,000	6,431,000	8,431,000
A011-1	Pay of Officer	**2**	**5**	612,000	1,533,000	3,043,000
A011-2	Pay of Other Staff	**12**	**12**	2,208,000	4,898,000	5,388,000
A012	ALLOWANCES			5,983,000	7,052,000	7,916,000
A012-1	Regular Allowances			5,953,000	7,022,000	7,883,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,021,000**	**1,021,000**	**1,025,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			894,000	894,000	898,000
A13	**Repairs and Maintenance**			**102,000**	**102,000**	**102,000**
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-INSP. OF DRAWING OF SINDH HYD.				**9,926,000**	**14,606,000**	**17,474,000**
JO0092	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO**					
A01	**Employees Related Expenses.**			**34,102,000**	**48,283,000**	**54,219,000**
A011	PAY	**31**	**33**	11,584,000	23,318,000	26,169,000
A011-1	Pay of Officer	**17**	**18**	8,966,000	17,460,000	19,488,000
A011-2	Pay of Other Staff	**14**	**15**	2,618,000	5,858,000	6,681,000
A012	ALLOWANCES			22,518,000	24,965,000	28,050,000
A012-1	Regular Allowances			22,486,000	24,952,000	28,037,000
A012-2	Other Allowances (excluding			32,000	13,000	13,000
A03	**Operating Expenses**			**11,465,000**	**13,253,000**	**11,474,000**
A032	COMMUNICATIONS			249,000	249,000	249,000
A033	UTILITIES			213,000	31,000	213,000
A038	TRAVEL & TRANSPORTATION			546,000	1,046,000	546,000
A039	GENERAL			10,457,000	11,927,000	10,466,000
A13	**Repairs and Maintenance**			**601,000**	**2,401,000**	**601,000**
A130	TRANSPORT			248,000	598,000	248,000
A131	MACHINERY AND EQUIPMENT			124,000	724,000	124,000
A132	FURNITURE AND FIXTURE			132,000	732,000	132,000
A137	COMPUTER EQUIPMENT			97,000	347,000	97,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO				**46,168,000**	**63,937,000**	**66,294,000**
JO0104	**DISTRICT OFFICER EDUCATION LITERACY JS**					
A01	**Employees Related Expenses.**			**9,075,000**	**12,517,000**	**14,233,000**
A011	PAY	**11**	**12**	3,688,000	6,107,000	7,034,000
A011-1	Pay of Officer	**4**	**5**	2,471,000	4,338,000	5,089,000
A011-2	Pay of Other Staff	**7**	**7**	1,217,000	1,769,000	1,945,000
A012	ALLOWANCES			5,387,000	6,410,000	7,199,000
A012-1	Regular Allowances			5,246,000	6,283,000	7,060,000
A012-2	Other Allowances (excluding			141,000	127,000	139,000
A03	**Operating Expenses**			**862,000**	**2,508,000**	**865,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			93,000	19,000	93,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			242,000	1,962,000	245,000
A13	**Repairs and Maintenance**			**69,000**	**2,019,000**	**69,000**
A130	TRANSPORT				500,000	
A131	MACHINERY AND EQUIPMENT			30,000	630,000	30,000
A132	FURNITURE AND FIXTURE			32,000	632,000	32,000
A137	COMPUTER EQUIPMENT			7,000	257,000	7,000
Total-DISTRICT OFFICER EDUCATION LITERACY JS				**10,006,000**	**17,044,000**	**15,167,000**
SB0138	**DISTRICT OFFICER (LITERACY)**					
A01	**Employees Related Expenses.**			**4,651,000**	**4,239,000**	**5,394,000**
A011	PAY	**6**	**7**	2,051,000	2,108,000	2,842,000
A011-1	Pay of Officer	**2**	**3**	1,263,000	1,561,000	2,054,000
A011-2	Pay of Other Staff	**4**	**4**	788,000	547,000	788,000
A012	ALLOWANCES			2,600,000	2,131,000	2,552,000
A012-1	Regular Allowances			2,600,000	2,131,000	2,552,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,925,000**	**2,748,000**	**2,941,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			1,002,000	825,000	1,002,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	813,000
A039	GENERAL			1,004,000	1,004,000	1,020,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**973,000**	**973,000**	**973,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			473,000	473,000	473,000
Total-DISTRICT OFFICER (LITERACY)				**8,549,000**	**8,860,000**	**9,308,000**
SL0016	**DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL**					
A01	**Employees Related Expenses.**			**22,637,000**	**36,067,000**	**39,470,000**
A011	PAY	**30**	**30**	12,038,000	18,443,000	20,237,000
A011-1	Pay of Officer	**19**	**19**	10,147,000	14,899,000	16,341,000
A011-2	Pay of Other Staff	**11**	**11**	1,891,000	3,544,000	3,896,000
A012	ALLOWANCES			10,599,000	17,624,000	19,233,000
A012-1	Regular Allowances			10,586,000	17,620,000	19,229,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	**Operating Expenses**			**1,783,000**	**1,783,000**	**1,796,000**
A038	TRAVEL & TRANSPORTATION			775,000	775,000	775,000
A039	GENERAL			1,008,000	1,008,000	1,021,000
A13	**Repairs and Maintenance**			**384,000**	**384,000**	**384,000**
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A137	COMPUTER EQUIPMENT			128,000	128,000	128,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL				**24,804,000**	**38,234,000**	**41,650,000**
SL0017	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL**					
A01	**Employees Related Expenses.**			**17,082,000**	**29,170,000**	**32,045,000**
A011	PAY	**19**	**19**	8,011,000	14,988,000	16,450,000
A011-1	Pay of Officer	**12**	**12**	6,673,000	12,340,000	13,538,000
A011-2	Pay of Other Staff	**7**	**7**	1,338,000	2,648,000	2,912,000
A012	ALLOWANCES			9,071,000	14,182,000	15,595,000
A012-1	Regular Allowances			9,062,000	14,179,000	15,592,000
A012-2	Other Allowances (excluding			9,000	3,000	3,000
A03	**Operating Expenses**			**1,783,000**	**2,533,000**	**1,796,000**
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION			775,000	1,175,000	775,000
A039	GENERAL			1,008,000	1,158,000	1,021,000
A09	**Physical Assets**			**400,000**	**400,000**	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A13	**Repairs and Maintenance**			**384,000**	**784,000**	**384,000**
A131	MACHINERY AND EQUIPMENT			128,000	278,000	128,000
A132	FURNITURE AND FIXTURE			128,000	278,000	128,000
A137	COMPUTER EQUIPMENT			128,000	228,000	128,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL				**19,649,000**	**32,887,000**	**34,225,000**
TN0087	**D.O LITERACY**					
A01	**Employees Related Expenses.**			**37,000**	**10,000**	**737,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**1**			337,000
A011-1	Pay of Officer		**1**			337,000
A012	ALLOWANCES			37,000	10,000	400,000
A012-1	Regular Allowances			37,000	10,000	400,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-D.O LITERACY				**1,638,000**	**1,289,000**	**2,345,000**
HB0316	**DIR OF LITE NON FORMAL EDU HYDERABAD DIV**					
A01	**Employees Related Expenses.**			**740,000**	**233,000**	**754,000**
A011	PAY	**3**	**3**	660,000	211,000	660,000
A011-1	Pay of Officer	**1**	**1**	306,000	98,000	306,000
A011-2	Pay of Other Staff	**2**	**2**	354,000	113,000	354,000
A012	ALLOWANCES			80,000	22,000	94,000
A012-1	Regular Allowances			80,000	22,000	94,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,406,000**	**1,007,000**	**1,374,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	77,000	437,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIR OF LITE NON FORMAL EDU HYDERABAD DIV				**2,341,000**	**1,435,000**	**2,323,000**
KQ0750	**DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.**					
A01	**Employees Related Expenses.**			**35,963,000**	**32,974,000**	**45,080,000**
A011	PAY	**36**	**41**	22,602,000	16,474,000	25,905,000
A011-1	Pay of Officer	**18**	**23**	12,087,000	9,775,000	13,771,000
A011-2	Pay of Other Staff	**18**	**18**	10,515,000	6,699,000	12,134,000
A012	ALLOWANCES			13,361,000	16,500,000	19,175,000
A012-1	Regular Allowances			10,923,000	14,045,000	16,475,000
A012-2	Other Allowances (excluding			2,438,000	2,455,000	2,700,000
A03	**Operating Expenses**			**14,130,000**	**14,130,000**	**15,017,000**
A032	COMMUNICATIONS			195,000	195,000	195,000
A036	MOTOR VEHICLES					876,000
A038	TRAVEL & TRANSPORTATION			7,499,000	7,499,000	7,499,000
A039	GENERAL			6,436,000	6,436,000	6,447,000
A05	**Grants subsidies and Write off Loans**			**1,553,239,000**	**1,553,239,000**	**1,503,041,000**
A052	GRANTS-DOMESTIC			1,553,239,000	1,553,239,000	1,503,041,000
A09	**Physical Assets**			**40,492,000**	**15,072,000**	
A092	COMPUTER EQUIPMENT			11,640,000	11,640,000	
A095	PURCHASE OF TRANSPORT			25,420,000		
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	**Repairs and Maintenance**			**2,357,000**	**2,357,000**	**2,357,000**
A130	TRANSPORT			940,000	940,000	940,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	708,000
A132	FURNITURE AND FIXTURE			709,000	709,000	709,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				**1,646,181,000**	**1,617,772,000**	**1,565,495,000**
KQ0762	**DIRECTOR GENERAL (M/E) EDUCATION & LITRECY**					
A01	**Employees Related Expenses.**			**42,815,000**	**33,950,000**	**43,806,000**
A011	PAY	**66**	**66**	21,774,000	12,168,000	21,817,000
A011-1	Pay of Officer	**28**	**28**	14,794,000	7,093,000	14,837,000
A011-2	Pay of Other Staff	**38**	**38**	6,980,000	5,075,000	6,980,000
A012	ALLOWANCES			21,041,000	21,782,000	21,989,000
A012-1	Regular Allowances			19,667,000	17,961,000	20,492,000
A012-2	Other Allowances (excluding			1,374,000	3,821,000	1,497,000
A03	**Operating Expenses**			**31,394,000**	**52,438,000**	**32,548,000**
A032	COMMUNICATIONS			3,586,000	3,586,000	3,586,000
A033	UTILITIES			1,977,000	2,682,000	1,977,000
A034	OCCUPANCY COSTS			10,981,000	19,217,000	12,079,000
A036	MOTOR VEHICLES				669,000	
A038	TRAVEL & TRANSPORTATION			6,801,000	9,801,000	6,801,000
A039	GENERAL			8,049,000	16,483,000	8,105,000
A13	**Repairs and Maintenance**			**6,498,000**	**11,498,000**	**6,498,000**
A130	TRANSPORT			1,216,000	4,216,000	1,216,000
A131	MACHINERY AND EQUIPMENT			608,000	1,608,000	608,000
A132	FURNITURE AND FIXTURE			365,000	365,000	365,000
A133	BUILDINGS AND STRUCTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			4,256,000	5,256,000	4,256,000
Total-DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				**80,707,000**	**97,886,000**	**82,852,000**
LN0163	**DIR OF LITE NON FORMAL EDU LARKANA DIV**					
A01	**Employees Related Expenses.**			**740,000**	**233,000**	**751,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	660,000	211,000	660,000
A011-1	Pay of Officer	**1**	**1**	306,000	98,000	306,000
A011-2	Pay of Other Staff	**2**	**2**	354,000	113,000	354,000
A012	ALLOWANCES			80,000	22,000	91,000
A012-1	Regular Allowances			80,000	22,000	91,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIR OF LITE NON FORMAL EDU LARKANA DIV				**2,341,000**	**1,512,000**	**2,359,000**
MP0171	**DIRECTORATE OF LITERACY NON FORMAL EDUCA**					
A01	**Employees Related Expenses.**			**740,000**	**233,000**	**750,000**
A011	PAY	**3**	**3**	660,000	211,000	660,000
A011-1	Pay of Officer	**1**	**1**	306,000	98,000	306,000
A011-2	Pay of Other Staff	**2**	**2**	354,000	113,000	354,000
A012	ALLOWANCES			80,000	22,000	90,000
A012-1	Regular Allowances			80,000	22,000	90,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIRECTORATE OF LITERACY NON FORMAL EDUCA				**2,341,000**	**1,512,000**	**2,358,000**
SY0166	**DIRECTORATE OF LIT NON FORMAL EDU SK**					
A01	**Employees Related Expenses.**			**740,000**	**233,000**	**750,000**
A011	PAY	**3**	**3**	660,000	211,000	660,000
A011-1	Pay of Officer	**1**	**1**	306,000	98,000	306,000
A011-2	Pay of Other Staff	**2**	**2**	354,000	113,000	354,000
A012	ALLOWANCES			80,000	22,000	90,000
A012-1	Regular Allowances			80,000	22,000	90,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIRECTORATE OF LIT NON FORMAL EDU SK				**2,341,000**	**1,512,000**	**2,358,000**
SY0175	**DIRECTOR PRIMARY SUKKUR**					
A01	**Employees Related Expenses.**			**86,544,000**	**117,645,000**	**132,722,000**
A011	PAY	**134**	**142**	42,000,000	57,864,000	66,523,000
A011-1	Pay of Officer	**49**	**57**	26,118,000	39,179,000	45,972,000
A011-2	Pay of Other Staff	**85**	**85**	15,882,000	18,685,000	20,551,000
A012	ALLOWANCES			44,544,000	59,781,000	66,199,000
A012-1	Regular Allowances			44,488,000	59,733,000	66,147,000
A012-2	Other Allowances (excluding			56,000	48,000	52,000
A03	**Operating Expenses**			**5,268,000**	**4,448,000**	**5,307,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			437,000	437,000	437,000
A033	UTILITIES			845,000	25,000	845,000
A038	TRAVEL & TRANSPORTATION			1,899,000	1,899,000	1,899,000
A039	GENERAL			2,087,000	2,087,000	2,126,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A09	**Physical Assets**			**960,000**	**960,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	**Repairs and Maintenance**			**902,000**	**902,000**	**902,000**
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-DIRECTOR PRIMARY SUKKUR				**93,674,000**	**127,855,000**	**138,931,000**
GO0083	**DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI**					
A01	**Employees Related Expenses.**			**26,845,000**	**43,373,000**	**51,259,000**
A011	PAY	**25**	**36**	9,491,000	22,002,000	27,198,000
A011-1	Pay of Officer	**10**	**14**	6,817,000	16,033,000	18,973,000
A011-2	Pay of Other Staff	**15**	**22**	2,674,000	5,969,000	8,225,000
A012	ALLOWANCES			17,354,000	21,371,000	24,061,000
A012-1	Regular Allowances			17,320,000	21,352,000	24,042,000
A012-2	Other Allowances (excluding			34,000	19,000	19,000
A03	**Operating Expenses**			**3,221,000**	**837,000**	**3,226,000**
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			2,385,000	1,000	2,385,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A039	GENERAL			185,000	185,000	190,000
A13	**Repairs and Maintenance**			**311,000**	**311,000**	**311,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI				**30,377,000**	**44,521,000**	**54,796,000**
GO0084	**DO LITERACY**					
A01	**Employees Related Expenses.**			**2,905,000**	**3,428,000**	**3,972,000**
A011	PAY	**1**	**1**	967,000	1,759,000	1,942,000
A011-1	Pay of Officer	**1**	**1**	967,000	1,759,000	1,942,000
A012	ALLOWANCES			1,938,000	1,669,000	2,030,000
A012-1	Regular Allowances			1,931,000	1,661,000	2,022,000
A012-2	Other Allowances (excluding			7,000	8,000	8,000
A03	**Operating Expenses**			**542,000**	**542,000**	**553,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			185,000	185,000	185,000
A039	GENERAL			333,000	333,000	344,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DO LITERACY				**3,520,000**	**4,043,000**	**4,598,000**
KX0134	**DISTRICT OFFICER (LITERACY) KHAIRPUR**					
A01	**Employees Related Expenses.**			**7,159,000**	**11,819,000**	**13,446,000**
A011	PAY	**7**	**8**	2,558,000	5,967,000	6,895,000
A011-1	Pay of Officer	**4**	**5**	1,959,000	4,091,000	4,831,000
A011-2	Pay of Other Staff	**3**	**3**	599,000	1,876,000	2,064,000
A012	ALLOWANCES			4,601,000	5,852,000	6,551,000
A012-1	Regular Allowances			4,601,000	5,849,000	6,548,000
A012-2	Other Allowances (excluding				3,000	3,000
A03	**Operating Expenses**			**682,000**	**601,000**	**682,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			81,000		81,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000
A039	GENERAL			84,000	84,000	84,000
A13	**Repairs and Maintenance**			**231,000**	**231,000**	**231,000**
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000
Total-DISTRICT OFFICER (LITERACY) KHAIRPUR				**8,072,000**	**12,651,000**	**14,359,000**
NX0093	**ADMINISTRATION DISTRICT OFFICER**					
A01	**Employees Related Expenses.**			**3,449,000**	**5,017,000**	**5,999,000**
A011	PAY	**2**	**3**	1,320,000	2,510,000	3,175,000
A011-1	Pay of Officer	**1**	**2**	1,044,000	1,604,000	2,158,000
A011-2	Pay of Other Staff	**1**	**1**	276,000	906,000	1,017,000
A012	ALLOWANCES			2,129,000	2,507,000	2,824,000
A012-1	Regular Allowances			2,116,000	2,503,000	2,820,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	**Operating Expenses**			**326,000**	**326,000**	**326,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			38,000	38,000	38,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-ADMINISTRATION DISTRICT OFFICER				**3,900,000**	**5,468,000**	**6,450,000**
SY0174	**DISTRICT OFFICER**					
A01	**Employees Related Expenses.**			**7,917,000**	**10,104,000**	**11,484,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	3,901,000	4,823,000	5,642,000
A011-1	Pay of Officer	**4**	**5**	2,559,000	2,813,000	3,431,000
A011-2	Pay of Other Staff	**8**	**8**	1,342,000	2,010,000	2,211,000
A012	ALLOWANCES			4,016,000	5,281,000	5,842,000
A012-1	Regular Allowances			4,015,000	5,281,000	5,842,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**274,000**	**219,000**	**274,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			55,000		55,000
A038	TRAVEL & TRANSPORTATION			90,000	90,000	90,000
A039	GENERAL			92,000	92,000	92,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFICER				**8,239,000**	**10,371,000**	**11,806,000**
KQ2022	**DEO (PRIMARY) DISTRICT EAST**					
A01	**Employees Related Expenses.**			**38,081,000**	**42,427,000**	**49,688,000**
A011	PAY	**51**	**51**	18,422,000	19,161,000	23,292,000
A011-1	Pay of Officer	**27**	**27**	13,817,000	10,545,000	13,817,000
A011-2	Pay of Other Staff	**24**	**24**	4,605,000	8,616,000	9,475,000
A012	ALLOWANCES			19,659,000	23,266,000	26,396,000
A012-1	Regular Allowances			17,873,000	21,501,000	24,434,000
A012-2	Other Allowances (excluding			1,786,000	1,765,000	1,962,000
A03	**Operating Expenses**			**1,198,000**	**1,198,000**	**1,208,000**
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			161,000	161,000	161,000
A038	TRAVEL & TRANSPORTATION			625,000	625,000	625,000
A039	GENERAL			282,000	282,000	292,000
A13	**Repairs and Maintenance**			**679,000**	**679,000**	**679,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEO (PRIMARY) DISTRICT EAST				**39,958,000**	**44,304,000**	**51,575,000**
KQ2024	**DEO (PRIMARY) DISTRICT WEST**					
A01	**Employees Related Expenses.**			**15,586,000**	**16,301,495**	**21,950,000**
A011	PAY	**26**	**26**	10,343,000	7,431,000	12,728,000
A011-1	Pay of Officer	**16**	**16**	8,471,000	3,675,000	8,596,000
A011-2	Pay of Other Staff	**10**	**10**	1,872,000	3,756,000	4,132,000
A012	ALLOWANCES			5,243,000	8,870,495	9,222,000
A012-1	Regular Allowances			5,240,000	7,857,000	9,221,000
A012-2	Other Allowances (excluding			3,000	1,013,495	1,000
A03	**Operating Expenses**			**1,406,000**	**2,434,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	1,021,000	521,000
A039	GENERAL			333,000	1,183,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**345,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	215,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEO (PRIMARY) DISTRICT WEST				**17,187,000**	**19,080,495**	**23,558,000**
KQ2026	**DEO (PRIMARY) DISTRICT CENTRAL**					
A01	**Employees Related Expenses.**			**24,711,000**	**26,898,000**	**34,734,000**
A011	PAY	**36**	**36**	13,240,000	13,019,000	18,917,000
A011-1	Pay of Officer	**21**	**21**	10,470,000	5,738,000	10,909,000
A011-2	Pay of Other Staff	**15**	**15**	2,770,000	7,281,000	8,008,000
A012	ALLOWANCES			11,471,000	13,879,000	15,817,000
A012-1	Regular Allowances			11,470,000	13,764,000	15,816,000
A012-2	Other Allowances (excluding			1,000	115,000	1,000
A03	**Operating Expenses**			**970,000**	**3,884,000**	**979,000**
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			164,000	28,000	164,000
A038	TRAVEL & TRANSPORTATION			496,000	896,000	496,000
A039	GENERAL			217,000	2,867,000	226,000
A13	**Repairs and Maintenance**			**344,000**	**1,544,000**	**344,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			122,000	322,000	122,000
A131	MACHINERY AND EQUIPMENT			122,000	322,000	122,000
A132	FURNITURE AND FIXTURE			100,000	300,000	100,000
A137	COMPUTER EQUIPMENT				600,000	
Total-DEO (PRIMARY) DISTRICT CENTRAL				**26,025,000**	**32,326,000**	**36,057,000**
KQ2028	**DEO (PRIMARY) DISTRICT SOUTH**					
A01	**Employees Related Expenses.**			**40,703,000**	**36,010,000**	**53,329,000**
A011	PAY	**67**	**67**	23,149,000	16,619,000	30,669,000
A011-1	Pay of Officer	**35**	**35**	17,049,000	4,288,000	17,109,000
A011-2	Pay of Other Staff	**32**	**32**	6,100,000	12,331,000	13,560,000
A012	ALLOWANCES			17,554,000	19,391,000	22,660,000
A012-1	Regular Allowances			16,771,000	18,240,000	21,799,000
A012-2	Other Allowances (excluding			783,000	1,151,000	861,000
A03	**Operating Expenses**			**1,297,000**	**693,000**	**1,305,000**
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			656,000	52,000	656,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	360,000
A039	GENERAL			208,000	208,000	216,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DEO (PRIMARY) DISTRICT SOUTH				**42,048,000**	**36,751,000**	**54,682,000**
KQ2030	**DEO (PRIMARY) DISTRICT MALIR**					
A01	**Employees Related Expenses.**			**19,479,000**	**34,441,000**	**38,390,000**
A011	PAY	**28**	**30**	10,829,000	17,368,000	19,787,000
A011-1	Pay of Officer	**17**	**19**	8,798,000	13,838,000	15,888,000
A011-2	Pay of Other Staff	**11**	**11**	2,031,000	3,530,000	3,899,000
A012	ALLOWANCES			8,650,000	17,073,000	18,603,000
A012-1	Regular Allowances			8,510,000	16,934,000	18,450,000
A012-2	Other Allowances (excluding			140,000	139,000	153,000
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEO (PRIMARY) DISTRICT MALIR				**21,080,000**	**35,720,000**	**39,998,000**
KQ2032	**DEO (PRIMARY) DISTRICT KORANGI**					
A01	**Employees Related Expenses.**			**17,512,000**	**23,448,000**	**26,079,000**
A011	PAY	**26**	**26**	10,583,000	11,852,000	13,019,000
A011-1	Pay of Officer	**17**	**17**	8,915,000	9,126,000	10,024,000
A011-2	Pay of Other Staff	**9**	**9**	1,668,000	2,726,000	2,995,000
A012	ALLOWANCES			6,929,000	11,596,000	13,060,000
A012-1	Regular Allowances			6,928,000	11,596,000	13,059,000
A012-2	Other Allowances (excluding			1,000		1,000
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEO (PRIMARY) DISTRICT KORANGI				**19,113,000**	**24,727,000**	**27,687,000**
KQ0815	**TEACHING & NON-TEACHING STAFF FOR SCIENC**					
A01	**Employees Related Expenses.**			**3,423,000**	**1,725,000**	**3,519,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,517,000	1,028,000	2,517,000
A011-1	Pay of Officer	**3**	**3**	1,417,000	453,000	1,417,000
A011-2	Pay of Other Staff	**6**	**6**	1,100,000	575,000	1,100,000
A012	ALLOWANCES			906,000	697,000	1,002,000
A012-1	Regular Allowances			905,000	697,000	1,001,000
A012-2	Other Allowances (excluding			1,000		1,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-TEACHING & NON-TEACHING STAFF FOR SCIENC				**3,423,000**	**2,325,000**	**3,519,000**
KQ0819	**DIRECTOR PRIMARY KARACHI**					
A01	**Employees Related Expenses.**			**49,932,000**	**68,885,000**	**75,756,000**
A011	PAY	**58**	**58**	21,649,000	33,232,000	36,518,000
A011-1	Pay of Officer	**28**	**28**	16,241,000	24,593,000	27,017,000
A011-2	Pay of Other Staff	**30**	**30**	5,408,000	8,639,000	9,501,000
A012	ALLOWANCES			28,283,000	35,653,000	39,238,000
A012-1	Regular Allowances			27,371,000	34,640,000	38,236,000
A012-2	Other Allowances (excluding			912,000	1,013,000	1,002,000
A03	**Operating Expenses**			**11,286,000**	**11,286,000**	**11,628,000**
A032	COMMUNICATIONS			194,000	194,000	194,000
A033	UTILITIES			1,860,000	1,860,000	1,860,000
A034	OCCUPANCY COSTS			3,121,000	3,121,000	3,424,000
A038	TRAVEL & TRANSPORTATION			3,675,000	3,675,000	3,675,000
A039	GENERAL			2,436,000	2,436,000	2,475,000
A09	**Physical Assets**				**95,330,000**	
A097	PURCHASE FURNITURE & FIXTURE				95,330,000	
A13	**Repairs and Maintenance**			**1,523,000**	**1,523,000**	**1,523,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			368,000	368,000	368,000
Total-DIRECTOR PRIMARY KARACHI				**62,741,000**	**177,024,000**	**88,907,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
091103 Total-ADMINISTRATION				**2,698,173,000**	**3,122,798,495**	**3,124,508,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**2,698,173,000**	**3,122,798,495**	**3,124,508,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**2,698,173,000**	**3,122,798,495**	**3,124,508,000**
092 SECD. EDU. AFFAIRS & SERV.						
0921 SECONDARY EDUCATION AFFAIRS AN						
092101 SECONDARY EDUCATION						
SB0489	**DEO (PRIMARY) SHAHEED BENAZIRABAD**					
	DEO (PRIMARY) SHAHEED BENAZIRABAD					
A01	**Employees Related Expenses.**			**28,697,000**	**44,704,000**	**52,661,000**
A011	PAY	**43**	**53**	11,237,000	21,873,000	27,376,000
A011-1	Pay of Officer	**11**	**21**	5,333,000	13,060,000	17,686,000
A011-2	Pay of Other Staff	**32**	**32**	5,904,000	8,813,000	9,690,000
A012	ALLOWANCES			17,460,000	22,831,000	25,285,000
A012-1	Regular Allowances			17,430,000	22,821,000	25,275,000
A012-2	Other Allowances (excluding			30,000	10,000	10,000
A03	**Operating Expenses**			**3,053,000**	**4,796,000**	**3,058,000**
A032	COMMUNICATIONS			295,000	295,000	295,000
A033	UTILITIES			388,000	231,000	388,000
A038	TRAVEL & TRANSPORTATION			1,807,000	2,357,000	1,807,000
A039	GENERAL			563,000	1,913,000	568,000
A13	**Repairs and Maintenance**			**648,000**	**1,748,000**	**648,000**
A130	TRANSPORT			170,000	570,000	170,000
A131	MACHINERY AND EQUIPMENT			146,000	446,000	146,000
A132	FURNITURE AND FIXTURE			146,000	346,000	146,000
A137	COMPUTER EQUIPMENT			186,000	386,000	186,000
Total-DEO (PRIMARY) SHAHEED BENAZIRABAD DEO (PRIMARY) SHAHEED BENAZIRABAD				**32,398,000**	**51,248,000**	**56,367,000**
BI0610	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**			**99,029,000**		**128,738,000**
A052	GRANTS-DOMESTIC			99,029,000		128,738,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN				**99,029,000**		**128,738,000**
BI0611	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN**					
A05	**Grants subsidies and Write off Loans**			**14,777,000**		**19,210,000**
A052	GRANTS-DOMESTIC			14,777,000		19,210,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN				**14,777,000**		**19,210,000**
HB0756	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD**					
A05	**Grants subsidies and Write off Loans**			**128,206,000**		**166,668,000**
A052	GRANTS-DOMESTIC			128,206,000		166,668,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				**128,206,000**		**166,668,000**
JO0298	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO**					
A05	**Grants subsidies and Write off Loans**			**14,924,000**		**19,401,000**
A052	GRANTS-DOMESTIC			14,924,000		19,401,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO				**14,924,000**		**19,401,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2392	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**221,239,000**	**902,495,000**	**287,611,000**
A052	GRANTS-DOMESTIC			221,239,000	902,495,000	287,611,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**221,239,000**	**902,495,000**	**287,611,000**
KQ2393	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**27,043,000**		**35,156,000**
A052	GRANTS-DOMESTIC			27,043,000		35,156,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**27,043,000**		**35,156,000**
KQ2394	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**46,751,000**		**60,776,000**
A052	GRANTS-DOMESTIC			46,751,000		60,776,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**46,751,000**		**60,776,000**
KQ2395	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**15,558,000**		**20,225,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			15,558,000		20,225,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**15,558,000**		**20,225,000**
KQ2396	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**23,610,000**		**30,693,000**
A052	GRANTS-DOMESTIC			23,610,000		30,693,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**23,610,000**		**30,693,000**
KQ2397	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**10,457,000**		**13,594,000**
A052	GRANTS-DOMESTIC			10,457,000		13,594,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**10,457,000**		**13,594,000**
KQ2399	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**10,996,000**		**14,295,000**
A052	GRANTS-DOMESTIC			10,996,000		14,295,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**10,996,000**		**14,295,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2400	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**82,460,000**		**107,198,000**
A052	GRANTS-DOMESTIC			82,460,000		107,198,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**82,460,000**		**107,198,000**
KQ2401	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**51,031,000**		**66,340,000**
A052	GRANTS-DOMESTIC			51,031,000		66,340,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**51,031,000**		**66,340,000**
KQ2402	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**79,180,000**		**102,934,000**
A052	GRANTS-DOMESTIC			79,180,000		102,934,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**79,180,000**		**102,934,000**
KQ2403	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)**					
A05	**Grants subsidies and Write off Loans**			**721,276,000**	**1,024,690,000**	**937,659,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			721,276,000	1,024,690,000	937,659,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				**721,276,000**	**1,024,690,000**	**937,659,000**
MP0528	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS**					
A05	**Grants subsidies and Write off Loans**			**40,034,000**		**52,044,000**
A052	GRANTS-DOMESTIC			40,034,000		52,044,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				**40,034,000**		**52,044,000**
MX0407	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR**					
A05	**Grants subsidies and Write off Loans**			**4,386,000**		**5,702,000**
A052	GRANTS-DOMESTIC			4,386,000		5,702,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				**4,386,000**		**5,702,000**
MY0253	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI**					
A05	**Grants subsidies and Write off Loans**			**91,469,000**		**118,910,000**
A052	GRANTS-DOMESTIC			91,469,000		118,910,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI				**91,469,000**		**118,910,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0254	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI**					
A05	**Grants subsidies and Write off Loans**			**21,790,000**		**28,327,000**
A052	GRANTS-DOMESTIC			21,790,000		28,327,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI				**21,790,000**		**28,327,000**
NX0403	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH**					
A05	**Grants subsidies and Write off Loans**			**25,586,000**		**33,262,000**
A052	GRANTS-DOMESTIC			25,586,000		33,262,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH				**25,586,000**		**33,262,000**
QS0307	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT**					
A05	**Grants subsidies and Write off Loans**			**8,671,000**		**11,272,000**
A052	GRANTS-DOMESTIC			8,671,000		11,272,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT				**8,671,000**		**11,272,000**
SB0493	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED**					
A05	**Grants subsidies and Write off Loans**			**18,230,000**		**23,699,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			18,230,000		23,699,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED				**18,230,000**		**23,699,000**
SB0494	**DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED**					
A05	**Grants subsidies and Write off Loans**			**17,594,000**		**22,872,000**
A052	GRANTS-DOMESTIC			17,594,000		22,872,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED				**17,594,000**		**22,872,000**
SN0442	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR**					
A05	**Grants subsidies and Write off Loans**			**144,170,000**		**187,421,000**
A052	GRANTS-DOMESTIC			144,170,000		187,421,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR				**144,170,000**		**187,421,000**
TQ0243	**DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO**					
A05	**Grants subsidies and Write off Loans**			**8,718,000**		**11,333,000**
A052	GRANTS-DOMESTIC			8,718,000		11,333,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO				**8,718,000**		**11,333,000**
092101 Total-SECONDARY EDUCATION				**1,959,583,000**	**1,978,433,000**	**2,561,707,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
092102	**ADMINISTRATION**					
KQ2333	**DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI**					
A01	**Employees Related Expenses.**			**5,353,000**	**2,028,000**	**5,479,000**
A011	PAY	**14**	**14**	4,337,000	1,388,000	4,337,000
A011-1	Pay of Officer	**4**	**4**	2,686,000	860,000	2,686,000
A011-2	Pay of Other Staff	**10**	**10**	1,651,000	528,000	1,651,000
A012	ALLOWANCES			1,016,000	640,000	1,142,000
A012-1	Regular Allowances			508,000	132,000	583,000
A012-2	Other Allowances (excluding			508,000	508,000	559,000
A03	**Operating Expenses**			**1,983,000**	**1,661,000**	**1,996,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			400,000	78,000	400,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			388,000	388,000	401,000
Total-DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI				**7,336,000**	**3,689,000**	**7,475,000**
LN0161	**DIRECTOR SCHOOLS EDUCATION LARKANA**					
A01	**Employees Related Expenses.**			**101,296,000**	**144,757,000**	**168,542,000**
A011	PAY	**134**	**145**	42,341,000	69,388,000	79,527,000
A011-1	Pay of Officer	**49**	**57**	26,493,000	35,709,000	41,933,000
A011-2	Pay of Other Staff	**85**	**88**	15,848,000	33,679,000	37,594,000
A012	ALLOWANCES			58,955,000	75,369,000	89,015,000
A012-1	Regular Allowances			57,197,000	73,572,000	87,043,000
A012-2	Other Allowances (excluding			1,758,000	1,797,000	1,972,000
A03	**Operating Expenses**			**4,960,000**	**4,140,000**	**4,999,000**
A032	COMMUNICATIONS			485,000	485,000	485,000
A033	UTILITIES			942,000	122,000	942,000
A038	TRAVEL & TRANSPORTATION			1,990,000	1,990,000	1,990,000
A039	GENERAL			1,543,000	1,543,000	1,582,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**896,000**	**896,000**	**896,000**
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			214,000	214,000	214,000
Total-DIRECTOR SCHOOLS EDUCATION LARKANA				**107,152,000**	**150,393,000**	**174,437,000**
MP0170	**DIRECTOR SCHOOLS EDUCATION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**103,103,000**	**154,919,000**	**179,267,000**
A011	PAY	**134**	**142**	42,264,000	75,668,000	85,863,000
A011-1	Pay of Officer	**49**	**57**	26,347,000	39,637,000	46,234,000
A011-2	Pay of Other Staff	**85**	**85**	15,917,000	36,031,000	39,629,000
A012	ALLOWANCES			60,839,000	79,251,000	93,404,000
A012-1	Regular Allowances			59,940,000	78,367,000	92,432,000
A012-2	Other Allowances (excluding			899,000	884,000	972,000
A03	**Operating Expenses**			**5,535,000**	**5,535,000**	**5,637,000**
A032	COMMUNICATIONS			451,000	451,000	451,000
A033	UTILITIES			944,000	944,000	944,000
A034	OCCUPANCY COSTS			617,000	617,000	679,000
A038	TRAVEL & TRANSPORTATION			1,961,000	1,961,000	1,961,000
A039	GENERAL			1,562,000	1,562,000	1,602,000
A13	**Repairs and Maintenance**			**916,000**	**916,000**	**916,000**
A130	TRANSPORT			229,000	229,000	229,000
A131	MACHINERY AND EQUIPMENT			229,000	229,000	229,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A137	COMPUTER EQUIPMENT			214,000	214,000	214,000
Total-DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				**109,554,000**	**161,370,000**	**185,820,000**
JK0086	**EDO EDUCATION JACOBABAD**					
A01	**Employees Related Expenses.**			**22,249,000**	**28,343,000**	**35,151,000**
A011	PAY	**37**	**37**	10,105,000	13,717,000	18,140,000
A011-1	Pay of Officer	**13**	**13**	5,556,000	2,272,000	5,556,000
A011-2	Pay of Other Staff	**24**	**24**	4,549,000	11,445,000	12,584,000
A012	ALLOWANCES			12,144,000	14,626,000	17,011,000
A012-1	Regular Allowances			12,144,000	14,626,000	17,011,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,412,000**	**3,412,000**	**3,420,000**
A032	COMMUNICATIONS			186,000	186,000	186,000
A038	TRAVEL & TRANSPORTATION			1,214,000	1,214,000	1,214,000
A039	GENERAL			2,012,000	2,012,000	2,020,000
A13	**Repairs and Maintenance**			**864,000**	**864,000**	**864,000**
A130	TRANSPORT			479,000	479,000	479,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	192,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-EDO EDUCATION JACOBABAD				**26,525,000**	**32,619,000**	**39,435,000**
JK0087	**DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD**					
A01	**Employees Related Expenses.**			**41,684,000**	**90,601,000**	**102,534,000**
A011	PAY	**38**	**45**	13,779,000	44,906,000	51,542,000
A011-1	Pay of Officer	**20**	**26**	10,312,000	23,883,000	28,206,000
A011-2	Pay of Other Staff	**18**	**19**	3,467,000	21,023,000	23,336,000
A012	ALLOWANCES			27,905,000	45,695,000	50,992,000
A012-1	Regular Allowances			27,857,000	45,457,000	50,929,000
A012-2	Other Allowances (excluding			48,000	238,000	63,000
A03	**Operating Expenses**			**468,000**	**332,000**	**474,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			139,000	3,000	139,000
A038	TRAVEL & TRANSPORTATION			114,000	114,000	114,000
A039	GENERAL			165,000	165,000	171,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**144,000**	**144,000**	**144,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD				**42,296,000**	**92,877,000**	**103,152,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0065	**E. D.O EDUCATION KE**					
A01	**Employees Related Expenses.**			**19,249,000**	**23,972,000**	**32,447,000**
A011	PAY	**29**	**29**	8,945,000	11,466,000	17,917,000
A011-1	Pay of Officer	**12**	**12**	5,874,000	516,000	5,874,000
A011-2	Pay of Other Staff	**17**	**17**	3,071,000	10,950,000	12,043,000
A012	ALLOWANCES			10,304,000	12,506,000	14,530,000
A012-1	Regular Allowances			10,235,000	12,502,000	14,518,000
A012-2	Other Allowances (excluding			69,000	4,000	12,000
A03	**Operating Expenses**			**6,954,000**	**5,011,000**	**6,960,000**
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			1,943,000		1,943,000
A038	TRAVEL & TRANSPORTATION			2,185,000	2,185,000	2,185,000
A039	GENERAL			2,685,000	2,685,000	2,691,000
A13	**Repairs and Maintenance**			**1,065,000**	**1,065,000**	**1,065,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			285,000	285,000	285,000
Total-E. D.O EDUCATION KE				**27,268,000**	**30,048,000**	**40,472,000**
KK0066	**DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**33,390,000**	**54,136,000**	**60,014,000**
A011	PAY	**34**	**34**	13,315,000	27,456,000	30,127,000
A011-1	Pay of Officer	**18**	**18**	10,292,000	18,824,000	20,633,000
A011-2	Pay of Other Staff	**16**	**16**	3,023,000	8,632,000	9,494,000
A012	ALLOWANCES			20,075,000	26,680,000	29,887,000
A012-1	Regular Allowances			19,999,000	26,661,000	29,869,000
A012-2	Other Allowances (excluding			76,000	19,000	18,000
A03	**Operating Expenses**			**3,346,000**	**3,346,000**	**3,389,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			308,000	308,000	308,000
A038	TRAVEL & TRANSPORTATION			1,084,000	1,084,000	1,084,000
A039	GENERAL			1,867,000	1,867,000	1,910,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**915,000**	**915,000**	**915,000**
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			74,000	74,000	74,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT				**37,651,000**	**58,797,000**	**64,318,000**
KK0067	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**32,474,000**	**52,698,000**	**58,704,000**
A011	PAY	**27**	**28**	10,993,000	25,664,000	28,486,000
A011-1	Pay of Officer	**15**	**16**	8,672,000	17,337,000	19,329,000
A011-2	Pay of Other Staff	**12**	**12**	2,321,000	8,327,000	9,157,000
A012	ALLOWANCES			21,481,000	27,034,000	30,218,000
A012-1	Regular Allowances			20,642,000	26,253,000	29,360,000
A012-2	Other Allowances (excluding			839,000	781,000	858,000
A03	**Operating Expenses**			**2,884,000**	**5,834,000**	**2,947,000**
A032	COMMUNICATIONS			242,000	242,000	242,000
A033	UTILITIES			287,000	537,000	287,000
A038	TRAVEL & TRANSPORTATION			585,000	1,585,000	585,000
A039	GENERAL			1,770,000	3,470,000	1,833,000
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
A13	**Repairs and Maintenance**			**1,156,000**	**2,356,000**	**1,156,000**
A130	TRANSPORT			158,000	458,000	158,000
A131	MACHINERY AND EQUIPMENT			420,000	670,000	420,000
A132	FURNITURE AND FIXTURE			368,000	618,000	368,000
A137	COMPUTER EQUIPMENT			210,000	610,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT				**36,514,000**	**61,188,000**	**62,807,000**
LN0165	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA**					
A01	**Employees Related Expenses.**			**43,215,000**	**75,195,000**	**85,173,000**
A011	PAY	**45**	**54**	15,038,000	37,171,000	43,184,000
A011-1	Pay of Officer	**21**	**24**	10,473,000	22,272,000	25,349,000
A011-2	Pay of Other Staff	**24**	**30**	4,565,000	14,899,000	17,835,000
A012	ALLOWANCES			28,177,000	38,024,000	41,989,000
A012-1	Regular Allowances			27,626,000	37,495,000	41,409,000
A012-2	Other Allowances (excluding			551,000	529,000	580,000
A03	**Operating Expenses**			**1,828,000**	**3,178,000**	**1,837,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			350,000		350,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			851,000	1,451,000	851,000
A039	GENERAL			507,000	1,607,000	515,000
A09	**Physical Assets**			**250,000**	**250,000**	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	**Repairs and Maintenance**			**549,000**	**1,299,000**	**549,000**
A130	TRANSPORT			290,000	540,000	290,000
A131	MACHINERY AND EQUIPMENT			177,000	377,000	177,000
A132	FURNITURE AND FIXTURE			82,000	182,000	82,000
A137	COMPUTER EQUIPMENT				200,000	
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA				**45,842,000**	**79,922,000**	**87,559,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0161	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**26,662,000**	**49,083,000**	**54,728,000**
A011	PAY	**33**	**36**	11,829,000	24,515,000	27,939,000
A011-1	Pay of Officer	**18**	**21**	8,974,000	14,419,000	16,837,000
A011-2	Pay of Other Staff	**15**	**15**	2,855,000	10,096,000	11,102,000
A012	ALLOWANCES			14,833,000	24,568,000	26,789,000
A012-1	Regular Allowances			14,318,000	24,058,000	26,228,000
A012-2	Other Allowances (excluding			515,000	510,000	561,000
A03	**Operating Expenses**			**1,441,000**	**1,140,000**	**1,449,000**
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			355,000	54,000	355,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			283,000	283,000	291,000
A13	**Repairs and Maintenance**			**440,000**	**440,000**	**440,000**
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				**28,543,000**	**50,663,000**	**56,617,000**
MX0078	**EDO EDUCATION MT**					
A01	**Employees Related Expenses.**			**17,980,000**	**20,664,000**	**27,485,000**
A011	PAY	**30**	**30**	8,344,000	9,446,000	14,312,000
A011-1	Pay of Officer	**12**	**12**	5,063,000	1,053,000	5,063,000
A011-2	Pay of Other Staff	**18**	**18**	3,281,000	8,393,000	9,249,000
A012	ALLOWANCES			9,636,000	11,218,000	13,173,000
A012-1	Regular Allowances			8,851,000	10,433,000	12,309,000
A012-2	Other Allowances (excluding			785,000	785,000	864,000
A03	**Operating Expenses**			**8,288,000**	**5,600,000**	**8,305,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			162,000	162,000	162,000
A033	UTILITIES			3,034,000	346,000	3,034,000
A038	TRAVEL & TRANSPORTATION			1,846,000	1,846,000	1,846,000
A039	GENERAL			3,246,000	3,246,000	3,263,000
A13	**Repairs and Maintenance**			**769,000**	**769,000**	**769,000**
A130	TRANSPORT			416,000	416,000	416,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-EDO EDUCATION MT				**27,037,000**	**27,033,000**	**36,559,000**
MX0079	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR**					
A01	**Employees Related Expenses.**			**25,412,000**	**36,943,000**	**42,668,000**
A011	PAY	**28**	**32**	11,018,000	18,128,000	21,813,000
A011-1	Pay of Officer	**15**	**18**	8,578,000	12,700,000	15,608,000
A011-2	Pay of Other Staff	**13**	**14**	2,440,000	5,428,000	6,205,000
A012	ALLOWANCES			14,394,000	18,815,000	20,855,000
A012-1	Regular Allowances			14,023,000	18,462,000	20,468,000
A012-2	Other Allowances (excluding			371,000	353,000	387,000
A03	**Operating Expenses**			**10,759,000**	**10,745,000**	**10,766,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			14,000		14,000
A038	TRAVEL & TRANSPORTATION			354,000	354,000	354,000
A039	GENERAL			10,317,000	10,317,000	10,324,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				**36,484,000**	**48,601,000**	**53,747,000**
QS0088	**EDO (EDUCATION)**					
A01	**Employees Related Expenses.**			**19,828,000**	**29,262,000**	**35,739,000**
A011	PAY	**35**	**35**	9,045,000	13,996,000	18,524,000
A011-1	Pay of Officer	**11**	**11**	4,757,000	1,481,000	4,757,000
A011-2	Pay of Other Staff	**24**	**24**	4,288,000	12,515,000	13,767,000
A012	ALLOWANCES			10,783,000	15,266,000	17,215,000
A012-1	Regular Allowances			10,775,000	15,259,000	17,207,000
A012-2	Other Allowances (excluding			8,000	7,000	8,000
A03	**Operating Expenses**			**14,547,000**	**7,369,000**	**14,603,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			7,178,000		7,178,000
A038	TRAVEL & TRANSPORTATION			2,201,000	2,201,000	2,201,000
A039	GENERAL			5,126,000	5,126,000	5,182,000
A13	**Repairs and Maintenance**			**1,109,000**	**1,109,000**	**1,109,000**
A130	TRANSPORT			317,000	317,000	317,000
A131	MACHINERY AND EQUIPMENT			439,000	439,000	439,000
A132	FURNITURE AND FIXTURE			353,000	353,000	353,000
Total-EDO (EDUCATION)				**35,484,000**	**37,740,000**	**51,451,000**
QS0089	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR**					
A01	**Employees Related Expenses.**			**28,736,000**	**55,234,000**	**62,215,000**
A011	PAY	**32**	**41**	11,083,000	27,021,000	31,902,000
A011-1	Pay of Officer	**15**	**16**	7,888,000	14,249,000	15,956,000
A011-2	Pay of Other Staff	**17**	**25**	3,195,000	12,772,000	15,946,000
A012	ALLOWANCES			17,653,000	28,213,000	30,313,000
A012-1	Regular Allowances			16,577,000	26,773,000	29,165,000
A012-2	Other Allowances (excluding			1,076,000	1,440,000	1,148,000
A03	**Operating Expenses**			**11,268,000**	**10,973,000**	**11,270,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			732,000	732,000	732,000
A039	GENERAL			10,183,000	10,183,000	10,185,000
A09	**Physical Assets**			**860,000**	**860,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**376,000**	**376,000**	**376,000**
A130	TRANSPORT			160,000	160,000	160,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				**41,240,000**	**67,443,000**	**73,861,000**
SN0099	**EXECUTIVE DISTRICT OFFICER EDUCCATION**					
A01	**Employees Related Expenses.**			**15,015,000**	**21,891,000**	**27,853,000**
A011	PAY	**24**	**24**	6,981,000	11,226,000	15,436,000
A011-1	Pay of Officer	**11**	**11**	4,757,000	1,522,000	4,757,000
A011-2	Pay of Other Staff	**13**	**13**	2,224,000	9,704,000	10,679,000
A012	ALLOWANCES			8,034,000	10,665,000	12,417,000
A012-1	Regular Allowances			7,683,000	10,314,000	12,031,000
A012-2	Other Allowances (excluding			351,000	351,000	386,000
A03	**Operating Expenses**			**12,323,000**	**5,725,000**	**12,326,000**
A032	COMMUNICATIONS			229,000	229,000	229,000
A033	UTILITIES			6,598,000		6,598,000
A038	TRAVEL & TRANSPORTATION			1,392,000	1,392,000	1,392,000
A039	GENERAL			4,104,000	4,104,000	4,107,000
A13	**Repairs and Maintenance**			**454,000**	**454,000**	**454,000**
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-EXECUTIVE DISTRICT OFFICER EDUCCATION				**27,792,000**	**28,070,000**	**40,633,000**
SN0112	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR**					
A01	**Employees Related Expenses.**			**29,687,000**	**50,618,000**	**57,649,000**
A011	PAY	**30**	**35**	10,674,000	25,401,000	29,582,000
A011-1	Pay of Officer	**17**	**22**	8,332,000	14,940,000	18,081,000
A011-2	Pay of Other Staff	**13**	**13**	2,342,000	10,461,000	11,501,000
A012	ALLOWANCES			19,013,000	25,217,000	28,067,000
A012-1	Regular Allowances			18,569,000	24,820,000	27,632,000
A012-2	Other Allowances (excluding			444,000	397,000	435,000
A03	**Operating Expenses**			**1,037,000**	**860,000**	**1,040,000**
A032	COMMUNICATIONS			175,000	175,000	175,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			455,000	455,000	455,000
A039	GENERAL			230,000	230,000	233,000
A13	**Repairs and Maintenance**			**584,000**	**584,000**	**584,000**
A130	TRANSPORT			229,000	229,000	229,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				**31,308,000**	**52,062,000**	**59,273,000**
SQ0090	**EDO EDUCATION (ADMINISTRATION)**					
A01	**Employees Related Expenses.**			**22,792,000**	**32,079,000**	**35,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	8,839,000	15,599,000	17,067,000
A011-1	Pay of Officer	**14**	**14**	5,930,000	5,471,000	5,930,000
A011-2	Pay of Other Staff	**16**	**16**	2,909,000	10,128,000	11,137,000
A012	ALLOWANCES			13,953,000	16,480,000	18,836,000
A012-1	Regular Allowances			13,953,000	16,480,000	18,836,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,400,000**	**3,955,000**	**11,400,000**
A032	COMMUNICATIONS			254,000	254,000	254,000
A033	UTILITIES			7,445,000		7,445,000
A038	TRAVEL & TRANSPORTATION			1,201,000	1,201,000	1,201,000
A039	GENERAL			2,500,000	2,500,000	2,500,000
A13	**Repairs and Maintenance**			**493,000**	**493,000**	**493,000**
A130	TRANSPORT			240,000	240,000	240,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
Total-EDO EDUCATION (ADMINISTRATION)				**34,685,000**	**36,527,000**	**47,796,000**
SQ0099	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR**					
A01	**Employees Related Expenses.**			**37,762,000**	**58,957,000**	**66,393,000**
A011	PAY	**36**	**39**	13,539,000	29,867,000	33,762,000
A011-1	Pay of Officer	**20**	**23**	10,459,000	18,491,000	21,253,000
A011-2	Pay of Other Staff	**16**	**16**	3,080,000	11,376,000	12,509,000
A012	ALLOWANCES			24,223,000	29,090,000	32,631,000
A012-1	Regular Allowances			24,185,000	29,079,000	32,620,000
A012-2	Other Allowances (excluding			38,000	11,000	11,000
A03	**Operating Expenses**			**1,062,000**	**767,000**	**1,062,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			523,000	523,000	523,000
A039	GENERAL			144,000	144,000	144,000
A09	**Physical Assets**			**750,000**	**750,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			550,000	550,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR				**39,769,000**	**60,669,000**	**67,650,000**
UT0073	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A01	**Employees Related Expenses.**			**18,262,000**	**19,585,000**	**24,810,000**
A011	PAY	**28**	**28**	7,821,000	8,991,000	12,499,000
A011-1	Pay of Officer	**11**	**11**	4,757,000	1,952,000	4,757,000
A011-2	Pay of Other Staff	**17**	**17**	3,064,000	7,039,000	7,742,000
A012	ALLOWANCES			10,441,000	10,594,000	12,311,000
A012-1	Regular Allowances			9,920,000	10,082,000	11,748,000
A012-2	Other Allowances (excluding			521,000	512,000	563,000
A03	**Operating Expenses**			**9,957,000**	**7,151,000**	**9,962,000**
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			2,837,000	31,000	2,837,000
A038	TRAVEL & TRANSPORTATION			2,133,000	2,133,000	2,133,000
A039	GENERAL			4,766,000	4,766,000	4,771,000
A13	**Repairs and Maintenance**			**1,077,000**	**1,077,000**	**1,077,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			444,000	444,000	444,000
A132	FURNITURE AND FIXTURE			189,000	189,000	189,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				**29,296,000**	**27,813,000**	**35,849,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0074	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT**					
A01	**Employees Related Expenses.**			**33,183,000**	**50,347,000**	**57,878,000**
A011	PAY	**34**	**36**	12,359,000	24,924,000	28,732,000
A011-1	Pay of Officer	**18**	**20**	9,272,000	15,800,000	18,698,000
A011-2	Pay of Other Staff	**16**	**16**	3,087,000	9,124,000	10,034,000
A012	ALLOWANCES			20,824,000	25,423,000	29,146,000
A012-1	Regular Allowances			20,489,000	25,110,000	28,806,000
A012-2	Other Allowances (excluding			335,000	313,000	340,000
A03	**Operating Expenses**			**11,605,000**	**13,755,000**	**11,607,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			12,000	12,000	12,000
A038	TRAVEL & TRANSPORTATION			941,000	2,191,000	941,000
A039	GENERAL			10,569,000	11,469,000	10,571,000
A13	**Repairs and Maintenance**			**450,000**	**1,250,000**	**450,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			239,000	639,000	239,000
A132	FURNITURE AND FIXTURE			95,000	495,000	95,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT				**45,238,000**	**65,352,000**	**69,935,000**
HB0319	**DIRECTOR SCHOOLS EDUCATION HYDERABAD**					
A01	**Employees Related Expenses.**			**162,692,000**	**157,914,000**	**234,581,000**
A011	PAY	**162**	**173**	103,681,000	74,023,000	132,690,000
A011-1	Pay of Officer	**77**	**85**	87,785,000	36,139,000	90,480,000
A011-2	Pay of Other Staff	**85**	**88**	15,896,000	37,884,000	42,210,000
A012	ALLOWANCES			59,011,000	83,891,000	101,891,000
A012-1	Regular Allowances			56,369,000	80,880,000	99,020,000
A012-2	Other Allowances (excluding			2,642,000	3,011,000	2,871,000
A03	**Operating Expenses**			**12,818,000**	**10,609,000**	**12,138,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,002,000	1,002,000	1,002,000
A033	UTILITIES			1,803,000		1,389,000
A034	OCCUPANCY COSTS			1,502,000	1,096,000	1,151,000
A038	TRAVEL & TRANSPORTATION			4,160,000	4,160,000	4,160,000
A039	GENERAL			4,351,000	4,351,000	4,436,000
A13	**Repairs and Maintenance**			**1,781,000**	**1,781,000**	**1,781,000**
A130	TRANSPORT			442,000	442,000	442,000
A131	MACHINERY AND EQUIPMENT			442,000	442,000	442,000
A132	FURNITURE AND FIXTURE			469,000	469,000	469,000
A137	COMPUTER EQUIPMENT			428,000	428,000	428,000
Total-DIRECTOR SCHOOLS EDUCATION HYDERABAD				**177,291,000**	**170,304,000**	**248,500,000**
BI0138	**DISTRICT EDUCATION OFFICER PRIMARY BADIN**					
A01	**Employees Related Expenses.**			**13,480,764**	**17,010,000**	**22,047,000**
A011	PAY	**21**	**24**	5,872,000	8,266,000	11,742,000
A011-1	Pay of Officer	**9**	**12**	3,775,000	1,940,000	4,785,000
A011-2	Pay of Other Staff	**12**	**12**	2,097,000	6,326,000	6,957,000
A012	ALLOWANCES			7,608,764	8,744,000	10,305,000
A012-1	Regular Allowances			7,608,764	8,744,000	10,305,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,805,000**	**5,886,000**	**6,814,000**
A032	COMMUNICATIONS			298,000	298,000	298,000
A033	UTILITIES			958,000	39,000	958,000
A038	TRAVEL & TRANSPORTATION			1,974,000	1,974,000	1,974,000
A039	GENERAL			3,575,000	3,575,000	3,584,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**532,000**	**532,000**	**532,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-DISTRICT EDUCATION OFFICER PRIMARY BADIN				**20,817,764**	**26,128,000**	**29,393,000**
BI0151	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN**					
A01	**Employees Related Expenses.**			**30,042,000**	**44,282,000**	**51,177,000**
A011	PAY	**30**	**37**	11,809,000	22,370,000	26,691,000
A011-1	Pay of Officer	**18**	**22**	9,601,000	15,042,000	17,922,000
A011-2	Pay of Other Staff	**12**	**15**	2,208,000	7,328,000	8,769,000
A012	ALLOWANCES			18,233,000	21,912,000	24,486,000
A012-1	Regular Allowances			18,222,000	21,623,000	24,482,000
A012-2	Other Allowances (excluding			11,000	289,000	4,000
A03	**Operating Expenses**			**824,000**	**3,392,000**	**830,000**
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			419,000	1,449,000	419,000
A039	GENERAL			140,000	1,840,000	146,000
A13	**Repairs and Maintenance**			**128,000**	**1,328,000**	**128,000**
A130	TRANSPORT			54,000	454,000	54,000
A131	MACHINERY AND EQUIPMENT			44,000	444,000	44,000
A132	FURNITURE AND FIXTURE			30,000	430,000	30,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN				**30,994,000**	**49,002,000**	**52,135,000**
DD0100	**DISTRICT EDUCATION OFFICER PRIMARY DADU**					
A01	**Employees Related Expenses.**			**29,050,000**	**45,156,000**	**51,299,000**
A011	PAY	**54**	**58**	11,970,000	21,819,000	25,352,000
A011-1	Pay of Officer	**13**	**17**	5,101,000	8,196,000	10,371,000
A011-2	Pay of Other Staff	**41**	**41**	6,869,000	13,623,000	14,981,000
A012	ALLOWANCES			17,080,000	23,337,000	25,947,000
A012-1	Regular Allowances			17,080,000	23,337,000	25,947,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**6,119,000**	**5,534,000**	**6,126,000**
A032	COMMUNICATIONS			253,000	253,000	253,000
A033	UTILITIES			585,000		585,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			922,000	922,000	922,000
A039	GENERAL			4,342,000	4,342,000	4,348,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**279,000**	**279,000**	**279,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
Total-DISTRICT EDUCATION OFFICER PRIMARY DADU				**35,448,000**	**51,369,000**	**57,704,000**
DD0113	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU**					
A01	**Employees Related Expenses.**			**28,850,000**	**51,663,000**	**57,301,000**
A011	PAY	**29**	**33**	10,885,000	25,262,000	28,993,000
A011-1	Pay of Officer	**15**	**19**	8,318,000	19,402,000	22,549,000
A011-2	Pay of Other Staff	**14**	**14**	2,567,000	5,860,000	6,444,000
A012	ALLOWANCES			17,965,000	26,401,000	28,308,000
A012-1	Regular Allowances			16,817,000	24,541,000	27,083,000
A012-2	Other Allowances (excluding			1,148,000	1,860,000	1,225,000
A03	**Operating Expenses**			**1,248,000**	**852,000**	**1,251,000**
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			396,000		396,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	644,000
A039	GENERAL			123,000	123,000	126,000
A13	**Repairs and Maintenance**			**104,000**	**104,000**	**104,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU				**30,202,000**	**52,619,000**	**58,656,000**
HB0321	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD**					
A01	**Employees Related Expenses.**			**40,216,000**	**65,565,000**	**76,734,000**
A011	PAY	**36**	**49**	13,497,000	31,975,000	39,460,000
A011-1	Pay of Officer	**20**	**33**	10,448,000	20,933,000	27,306,000
A011-2	Pay of Other Staff	**16**	**16**	3,049,000	11,042,000	12,154,000
A012	ALLOWANCES			26,719,000	33,590,000	37,274,000
A012-1	Regular Allowances			26,356,000	33,213,000	36,891,000
A012-2	Other Allowances (excluding			363,000	377,000	383,000
A03	**Operating Expenses**			**7,988,000**	**7,706,000**	**7,591,000**
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			1,323,000	94,000	1,116,000
A034	OCCUPANCY COSTS			203,000		
A038	TRAVEL & TRANSPORTATION			832,000	1,132,000	832,000
A039	GENERAL			5,482,000	6,332,000	5,495,000
A09	**Physical Assets**			**580,000**	**580,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**221,000**	**1,271,000**	**221,000**
A130	TRANSPORT			69,000	519,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	469,000	69,000
A132	FURNITURE AND FIXTURE			83,000	283,000	83,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				**49,005,000**	**75,122,000**	**84,546,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0322	**DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD**					
A01	**Employees Related Expenses.**			**38,929,000**	**71,699,000**	**80,812,000**
A011	PAY	**41**	**46**	14,541,000	35,168,000	40,176,000
A011-1	Pay of Officer	**21**	**25**	10,741,000	24,378,000	28,039,000
A011-2	Pay of Other Staff	**20**	**21**	3,800,000	10,790,000	12,137,000
A012	ALLOWANCES			24,388,000	36,531,000	40,636,000
A012-1	Regular Allowances			23,838,000	35,995,000	40,047,000
A012-2	Other Allowances (excluding			550,000	536,000	589,000
A03	**Operating Expenses**			**2,179,000**	**3,712,000**	**1,780,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			1,064,000		857,000
A034	OCCUPANCY COSTS			203,000		
A038	TRAVEL & TRANSPORTATION			485,000	785,000	485,000
A039	GENERAL			364,000	2,864,000	375,000
A13	**Repairs and Maintenance**			**517,000**	**1,217,000**	**517,000**
A130	TRANSPORT			222,000	422,000	222,000
A131	MACHINERY AND EQUIPMENT			153,000	403,000	153,000
A132	FURNITURE AND FIXTURE			142,000	392,000	142,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD				**41,625,000**	**76,628,000**	**83,109,000**
JO0090	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A01	**Employees Related Expenses.**			**28,424,000**	**35,419,000**	**39,765,000**
A011	PAY	**40**	**40**	11,023,000	16,601,000	18,557,000
A011-1	Pay of Officer	**18**	**18**	7,270,000	6,339,000	7,270,000
A011-2	Pay of Other Staff	**22**	**22**	3,753,000	10,262,000	11,287,000
A012	ALLOWANCES			17,401,000	18,818,000	21,208,000
A012-1	Regular Allowances			17,393,000	18,593,000	21,205,000
A012-2	Other Allowances (excluding			8,000	225,000	3,000
A03	**Operating Expenses**			**5,531,000**	**4,947,000**	**5,571,000**
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			766,000	182,000	766,000
A038	TRAVEL & TRANSPORTATION			1,626,000	1,626,000	1,626,000
A039	GENERAL			2,682,000	2,682,000	2,722,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**884,000**	**884,000**	**884,000**
A130	TRANSPORT			468,000	468,000	468,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			153,000	153,000	153,000
A137	COMPUTER EQUIPMENT			96,000	96,000	96,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				**34,839,000**	**41,250,000**	**46,220,000**
JO0091	**DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO**					
A01	**Employees Related Expenses.**			**36,800,000**	**56,112,000**	**63,025,000**
A011	PAY	**40**	**43**	15,239,000	27,860,000	31,581,000
A011-1	Pay of Officer	**20**	**23**	11,465,000	20,909,000	23,900,000
A011-2	Pay of Other Staff	**20**	**20**	3,774,000	6,951,000	7,681,000
A012	ALLOWANCES			21,561,000	28,252,000	31,444,000
A012-1	Regular Allowances			20,855,000	27,569,000	30,695,000
A012-2	Other Allowances (excluding			706,000	683,000	749,000
A03	**Operating Expenses**			**1,542,000**	**1,439,000**	**1,552,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			134,000	31,000	134,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	758,000
A039	GENERAL			538,000	538,000	548,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**480,000**	**480,000**	**480,000**
A130	TRANSPORT			202,000	202,000	202,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO				**38,822,000**	**59,531,000**	**65,057,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2718	**DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**6,800,000**	**8,705,000**	**9,639,000**
A011	PAY	**11**	**11**	3,237,000	3,897,000	4,474,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	2,997,000	3,297,000
A011-2	Pay of Other Staff	**7**	**7**	1,177,000	900,000	1,177,000
A012	ALLOWANCES			3,563,000	4,808,000	5,165,000
A012-1	Regular Allowances			3,055,000	4,301,000	4,606,000
A012-2	Other Allowances (excluding			508,000	507,000	559,000
A03	**Operating Expenses**			**1,340,000**	**1,018,000**	**1,347,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			384,000	62,000	384,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			348,000	348,000	355,000
A13	**Repairs and Maintenance**			**225,000**	**225,000**	**225,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI				**8,365,000**	**9,948,000**	**11,211,000**
MY0081	**EXECUTIVE DISTRICT OFFICER EDUCATION**					
A01	**Employees Related Expenses.**			**24,748,000**	**28,580,000**	**31,963,000**
A011	PAY	**36**	**36**	10,157,000	13,330,000	14,707,000
A011-1	Pay of Officer	**15**	**15**	6,419,000	7,503,000	8,297,000
A011-2	Pay of Other Staff	**21**	**21**	3,738,000	5,827,000	6,410,000
A012	ALLOWANCES			14,591,000	15,250,000	17,256,000
A012-1	Regular Allowances			13,473,000	14,132,000	16,026,000
A012-2	Other Allowances (excluding			1,118,000	1,118,000	1,230,000
A03	**Operating Expenses**			**5,046,000**	**4,962,000**	**5,051,000**
A032	COMMUNICATIONS			237,000	237,000	237,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,801,000	1,301,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,924,000	2,924,000	2,929,000
A13	**Repairs and Maintenance**			**572,000**	**1,072,000**	**572,000**
A130	TRANSPORT			248,000	748,000	248,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				**30,366,000**	**34,614,000**	**37,586,000**
MY0082	**DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI**					
A01	**Employees Related Expenses.**			**17,669,000**	**29,397,000**	**33,853,000**
A011	PAY	**21**	**25**	6,666,000	14,443,000	17,265,000
A011-1	Pay of Officer	**9**	**13**	4,424,000	8,959,000	11,220,000
A011-2	Pay of Other Staff	**12**	**12**	2,242,000	5,484,000	6,045,000
A012	ALLOWANCES			11,003,000	14,954,000	16,588,000
A012-1	Regular Allowances			10,983,000	14,948,000	16,582,000
A012-2	Other Allowances (excluding			20,000	6,000	6,000
A03	**Operating Expenses**			**2,047,000**	**3,782,000**	**2,047,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			246,000	31,000	246,000
A038	TRAVEL & TRANSPORTATION			1,153,000	1,903,000	1,153,000
A039	GENERAL			540,000	1,740,000	540,000
A13	**Repairs and Maintenance**			**586,000**	**1,836,000**	**586,000**
A130	TRANSPORT			487,000	787,000	487,000
A131	MACHINERY AND EQUIPMENT			25,000	275,000	25,000
A132	FURNITURE AND FIXTURE			26,000	276,000	26,000
A137	COMPUTER EQUIPMENT			48,000	498,000	48,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI				**20,302,000**	**35,015,000**	**36,486,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0131	**DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
A01	**Employees Related Expenses.**			**58,468,000**	**92,220,000**	**105,625,000**
A011	PAY	**57**	**66**	22,566,000	45,146,000	52,651,000
A011-1	Pay of Officer	**27**	**34**	17,223,000	35,320,000	41,373,000
A011-2	Pay of Other Staff	**30**	**32**	5,343,000	9,826,000	11,278,000
A012	ALLOWANCES			35,902,000	47,074,000	52,974,000
A012-1	Regular Allowances			35,280,000	46,463,000	52,302,000
A012-2	Other Allowances (excluding			622,000	611,000	672,000
A03	**Operating Expenses**			**5,079,000**	**6,884,000**	**5,079,000**
A032	COMMUNICATIONS			291,000	291,000	291,000
A033	UTILITIES			319,000	124,000	319,000
A038	TRAVEL & TRANSPORTATION			1,178,000	1,828,000	1,178,000
A039	GENERAL			3,291,000	4,641,000	3,291,000
A13	**Repairs and Maintenance**			**754,000**	**1,854,000**	**754,000**
A130	TRANSPORT			249,000	549,000	249,000
A131	MACHINERY AND EQUIPMENT			249,000	549,000	249,000
A132	FURNITURE AND FIXTURE			256,000	556,000	256,000
A137	COMPUTER EQUIPMENT				200,000	
Total-DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				**64,301,000**	**100,958,000**	**111,458,000**
SB0134	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD**					
A01	**Employees Related Expenses.**			**41,733,000**	**72,429,000**	**82,036,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**49**	**55**	15,019,000	35,541,000	41,283,000
A011-1	Pay of Officer	**22**	**28**	10,081,000	25,676,000	30,427,000
A011-2	Pay of Other Staff	**27**	**27**	4,938,000	9,865,000	10,856,000
A012	ALLOWANCES			26,714,000	36,888,000	40,753,000
A012-1	Regular Allowances			26,375,000	36,573,000	40,408,000
A012-2	Other Allowances (excluding			339,000	315,000	345,000
A03	**Operating Expenses**			**4,343,000**	**5,170,000**	**4,379,000**
A032	COMMUNICATIONS			152,000	152,000	152,000
A033	UTILITIES			323,000		323,000
A038	TRAVEL & TRANSPORTATION			1,558,000	2,058,000	1,558,000
A039	GENERAL			2,310,000	2,960,000	2,346,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**2,498,000**	**2,848,000**	**2,498,000**
A130	TRANSPORT			512,000	762,000	512,000
A131	MACHINERY AND EQUIPMENT			739,000	739,000	739,000
A132	FURNITURE AND FIXTURE			579,000	679,000	579,000
A137	COMPUTER EQUIPMENT			668,000	668,000	668,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				**48,574,000**	**82,847,000**	**88,913,000**
SL0018	**DISTRICT EDUCATION OFFICER SUJAWAL**					
A01	**Employees Related Expenses.**			**2,569,000**	**3,298,000**	**7,429,000**
A011	PAY	**7**	**7**	1,694,000	1,602,000	5,423,000
A011-1	Pay of Officer	**2**	**2**	797,000	939,000	1,033,000
A011-2	Pay of Other Staff	**5**	**5**	897,000	663,000	4,390,000
A012	ALLOWANCES			875,000	1,696,000	2,006,000
A012-1	Regular Allowances			875,000	1,696,000	2,006,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**811,000**	**811,000**	**814,000**
A038	TRAVEL & TRANSPORTATION			501,000	501,000	501,000
A039	GENERAL			310,000	310,000	313,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT EDUCATION OFFICER SUJAWAL				**3,430,000**	**4,159,000**	**8,293,000**
TN0082	**EDO EDUCATION TM**					
A01	**Employees Related Expenses.**			**19,819,000**	**23,111,000**	**28,694,000**
A011	PAY	**33**	**33**	8,951,000	10,970,000	14,669,000
A011-1	Pay of Officer	**12**	**12**	5,063,000	2,243,000	5,063,000
A011-2	Pay of Other Staff	**21**	**21**	3,888,000	8,727,000	9,606,000
A012	ALLOWANCES			10,868,000	12,141,000	14,025,000
A012-1	Regular Allowances			10,727,000	12,000,000	13,870,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**3,807,000**	**3,446,000**	**3,807,000**
A032	COMMUNICATIONS			294,000	294,000	294,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			1,889,000	1,889,000	1,889,000
A039	GENERAL			1,263,000	1,263,000	1,263,000
A13	**Repairs and Maintenance**			**230,000**	**230,000**	**230,000**
A130	TRANSPORT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-EDO EDUCATION TM				**23,856,000**	**26,787,000**	**32,731,000**
TN0083	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**28,932,000**	**34,851,000**	**39,656,000**
A011	PAY	**28**	**29**	10,558,000	17,072,000	19,427,000
A011-1	Pay of Officer	**15**	**16**	8,075,000	9,273,000	10,848,000
A011-2	Pay of Other Staff	**13**	**13**	2,483,000	7,799,000	8,579,000
A012	ALLOWANCES			18,374,000	17,779,000	20,229,000
A012-1	Regular Allowances			18,363,000	17,775,000	20,225,000
A012-2	Other Allowances (excluding			11,000	4,000	4,000
A03	**Operating Expenses**			**792,000**	**467,000**	**792,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	186,000
A039	GENERAL			205,000	205,000	205,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN				**29,724,000**	**36,818,000**	**40,448,000**
TN0092	**ADO FEMALE TLK BULRI SHAH KARIM**					
A01	**Employees Related Expenses.**			**9,000**	**4,000**	**4,000**
A012	ALLOWANCES			9,000	4,000	4,000
A012-1	Regular Allowances			9,000	4,000	4,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,406,000**	**1,084,000**	**1,413,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-ADO FEMALE TLK BULRI SHAH KARIM				**1,610,000**	**1,283,000**	**1,612,000**
TQ0074	**EXECUTIVE DISTRICT OFFICER (EDU)**					
A01	**Employees Related Expenses.**			**15,366,000**	**14,471,000**	**20,561,000**
A011	PAY	**31**	**31**	8,364,000	6,858,000	11,533,000
A011-1	Pay of Officer	**11**	**11**	4,757,000	698,000	4,757,000
A011-2	Pay of Other Staff	**20**	**20**	3,607,000	6,160,000	6,776,000
A012	ALLOWANCES			7,002,000	7,613,000	9,028,000
A012-1	Regular Allowances			7,002,000	7,613,000	9,028,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,622,000**	**3,944,000**	**4,622,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			270,000	270,000	270,000
A033	UTILITIES			735,000	57,000	735,000
A038	TRAVEL & TRANSPORTATION			1,304,000	1,304,000	1,304,000
A039	GENERAL			2,313,000	2,313,000	2,313,000
A13	**Repairs and Maintenance**			**731,000**	**731,000**	**731,000**
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	207,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			96,000	96,000	96,000
Total-EXECUTIVE DISTRICT OFFICER (EDU)				**20,719,000**	**19,146,000**	**25,914,000**
TQ0080	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**25,622,000**	**38,942,000**	**43,451,000**
A011	PAY	**26**	**28**	9,093,000	18,531,000	21,183,000
A011-1	Pay of Officer	**13**	**15**	6,635,000	11,337,000	13,256,000
A011-2	Pay of Other Staff	**13**	**13**	2,458,000	7,194,000	7,927,000
A012	ALLOWANCES			16,529,000	20,411,000	22,268,000
A012-1	Regular Allowances			16,374,000	19,820,000	22,094,000
A012-2	Other Allowances (excluding			155,000	591,000	174,000
A03	**Operating Expenses**			**784,000**	**546,000**	**784,000**
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			207,000	207,000	207,000
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR				**26,584,000**	**39,666,000**	**44,413,000**
TX0104	**EDO EUDCATION**					
A01	**Employees Related Expenses.**			**17,793,000**	**17,650,000**	**23,961,000**
A011	PAY	**33**	**33**	9,108,000	7,858,000	12,491,000
A011-1	Pay of Officer	**10**	**10**	5,262,000	1,284,000	5,262,000
A011-2	Pay of Other Staff	**23**	**23**	3,846,000	6,574,000	7,229,000
A012	ALLOWANCES			8,685,000	9,792,000	11,470,000
A012-1	Regular Allowances			7,769,000	8,880,000	10,467,000
A012-2	Other Allowances (excluding			916,000	912,000	1,003,000
A03	**Operating Expenses**			**9,887,000**	**9,367,000**	**9,912,000**
A032	COMMUNICATIONS			679,000	679,000	679,000
A033	UTILITIES			644,000	124,000	644,000
A038	TRAVEL & TRANSPORTATION			2,206,000	2,206,000	2,206,000
A039	GENERAL			6,358,000	6,358,000	6,383,000
A13	**Repairs and Maintenance**			**1,689,000**	**1,689,000**	**1,689,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			413,000	413,000	413,000
A132	FURNITURE AND FIXTURE			438,000	438,000	438,000
A137	COMPUTER EQUIPMENT			394,000	394,000	394,000
Total-EDO EUDCATION				**29,369,000**	**28,706,000**	**35,562,000**
TX0105	**DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA**					
A01	**Employees Related Expenses.**			**36,363,000**	**44,316,000**	**51,214,000**
A011	PAY	**47**	**50**	19,782,000	21,792,000	25,825,000
A011-1	Pay of Officer	**34**	**37**	17,420,000	16,426,000	19,925,000
A011-2	Pay of Other Staff	**13**	**13**	2,362,000	5,366,000	5,900,000
A012	ALLOWANCES			16,581,000	22,524,000	25,389,000
A012-1	Regular Allowances			15,406,000	21,359,000	24,108,000
A012-2	Other Allowances (excluding			1,175,000	1,165,000	1,281,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**5,307,000**	**5,030,000**	**5,331,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			463,000	186,000	463,000
A038	TRAVEL & TRANSPORTATION			2,857,000	2,857,000	2,857,000
A039	GENERAL			1,945,000	1,945,000	1,969,000
A13	**Repairs and Maintenance**			**1,791,000**	**1,791,000**	**1,791,000**
A130	TRANSPORT			676,000	676,000	676,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	188,000
A132	FURNITURE AND FIXTURE			566,000	566,000	566,000
A137	COMPUTER EQUIPMENT			361,000	361,000	361,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA				**43,461,000**	**51,137,000**	**58,336,000**
BI0593	**DO EDU ELEMENTRY (M/F) BADIN**					
A01	**Employees Related Expenses.**			**27,981,000**	**28,234,000**	**34,538,000**
A011	PAY	**28**	**30**	12,388,000	14,195,000	18,150,000
A011-1	Pay of Officer	**18**	**20**	9,566,000	7,591,000	10,240,000
A011-2	Pay of Other Staff	**10**	**10**	2,822,000	6,604,000	7,910,000
A012	ALLOWANCES			15,593,000	14,039,000	16,388,000
A012-1	Regular Allowances			15,590,000	14,039,000	16,385,000
A012-2	Other Allowances (excluding			3,000		3,000
A03	**Operating Expenses**			**1,666,000**	**1,330,000**	**1,671,000**
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			336,000		336,000
A038	TRAVEL & TRANSPORTATION			954,000	954,000	954,000
A039	GENERAL			237,000	237,000	242,000
A13	**Repairs and Maintenance**			**168,000**	**168,000**	**168,000**
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-DO EDU ELEMENTRY (M/F) BADIN				**29,815,000**	**29,732,000**	**36,377,000**
DD0407	**DO ELEMENTARY M F DADU**					
A01	**Employees Related Expenses.**			**34,989,000**	**53,419,000**	**59,950,000**
A011	PAY	**29**	**32**	13,454,000	25,470,000	28,903,000
A011-1	Pay of Officer	**18**	**21**	11,396,000	19,426,000	22,262,000
A011-2	Pay of Other Staff	**11**	**11**	2,058,000	6,044,000	6,641,000
A012	ALLOWANCES			21,535,000	27,949,000	31,047,000
A012-1	Regular Allowances			18,518,000	24,917,000	27,714,000
A012-2	Other Allowances (excluding			3,017,000	3,032,000	3,333,000
A03	**Operating Expenses**			**1,278,000**	**882,000**	**1,278,000**
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			396,000		396,000
A038	TRAVEL & TRANSPORTATION			655,000	655,000	655,000
A039	GENERAL			91,000	91,000	91,000
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DO ELEMENTARY M F DADU				**36,341,000**	**54,375,000**	**61,302,000**
GO0291	**DO EDUCATION ELEMENTARY GHOTKI**					
A01	**Employees Related Expenses.**			**29,445,000**	**45,330,000**	**52,034,000**
A011	PAY	**28**	**31**	11,557,000	23,294,000	27,226,000
A011-1	Pay of Officer	**17**	**20**	8,503,000	18,554,000	21,365,000
A011-2	Pay of Other Staff	**11**	**11**	3,054,000	4,740,000	5,861,000
A012	ALLOWANCES			17,888,000	22,036,000	24,808,000
A012-1	Regular Allowances			17,804,000	22,008,000	24,780,000
A012-2	Other Allowances (excluding			84,000	28,000	28,000
A03	**Operating Expenses**			**4,833,000**	**1,164,000**	**4,842,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			3,670,000	1,000	3,670,000
A038	TRAVEL & TRANSPORTATION			785,000	785,000	785,000
A039	GENERAL			320,000	320,000	329,000
A13	**Repairs and Maintenance**			**389,000**	**389,000**	**389,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			246,000	246,000	246,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DO EDUCATION ELEMENTARY GHOTKI				**34,667,000**	**46,883,000**	**57,265,000**
KQ2712	**DEO (ES&HS) DISTRICT KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**17,399,000**	**21,744,000**	**24,900,000**
A011	PAY	**28**	**28**	11,243,000	10,877,000	12,815,000
A011-1	Pay of Officer	**17**	**17**	9,185,000	9,698,000	10,757,000
A011-2	Pay of Other Staff	**11**	**11**	2,058,000	1,179,000	2,058,000
A012	ALLOWANCES			6,156,000	10,867,000	12,085,000
A012-1	Regular Allowances			6,119,000	10,766,000	12,044,000
A012-2	Other Allowances (excluding			37,000	101,000	41,000
A03	**Operating Expenses**			**4,815,000**	**3,613,000**	**4,827,000**
A032	COMMUNICATIONS			181,000	181,000	181,000
A033	UTILITIES			1,851,000	649,000	1,851,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			2,262,000	2,262,000	2,274,000
A13	**Repairs and Maintenance**			**615,000**	**615,000**	**615,000**
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	170,000
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-DEO (ES&HS) DISTRICT KEAMARI KARACHI				**22,829,000**	**25,972,000**	**30,342,000**
LN0518	**DOE (ELEMENTARY M&F**					
A01	**Employees Related Expenses.**			**49,107,000**	**78,864,000**	**86,843,000**
A011	PAY	**50**	**50**	16,989,000	39,081,000	42,851,000
A011-1	Pay of Officer	**22**	**22**	11,761,000	25,210,000	27,564,000
A011-2	Pay of Other Staff	**28**	**28**	5,228,000	13,871,000	15,287,000
A012	ALLOWANCES			32,118,000	39,783,000	43,992,000
A012-1	Regular Allowances			32,017,000	39,708,000	43,904,000
A012-2	Other Allowances (excluding			101,000	75,000	88,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**21,333,000**	**18,876,000**	**21,635,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			2,457,000		2,457,000
A038	TRAVEL & TRANSPORTATION			2,831,000	2,831,000	2,831,000
A039	GENERAL			15,937,000	15,937,000	16,239,000
A09	**Physical Assets**			**656,000**	**656,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
A13	**Repairs and Maintenance**			**483,000**	**483,000**	**483,000**
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			260,000	260,000	260,000
Total-DOE (ELEMENTARY M&F				**71,579,000**	**98,879,000**	**108,961,000**
MX0377	**DISTRICT OFFICER EDUCATION ELEMENTARY**					
A01	**Employees Related Expenses.**			**24,881,000**	**37,616,000**	**42,094,000**
A011	PAY	**28**	**30**	10,970,000	18,837,000	21,360,000
A011-1	Pay of Officer	**16**	**18**	8,781,000	14,587,000	16,687,000
A011-2	Pay of Other Staff	**12**	**12**	2,189,000	4,250,000	4,673,000
A012	ALLOWANCES			13,911,000	18,779,000	20,734,000
A012-1	Regular Allowances			13,844,000	18,729,000	20,680,000
A012-2	Other Allowances (excluding			67,000	50,000	54,000
A03	**Operating Expenses**			**965,000**	**774,000**	**968,000**
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			258,000	67,000	258,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	275,000
A039	GENERAL			330,000	330,000	333,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DISTRICT OFFICER EDUCATION ELEMENTARY				**25,939,000**	**38,483,000**	**43,155,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0234	**DISTRICT OFFICER (ELEMENTARY M/F)**					
A01	**Employees Related Expenses.**			**17,887,000**	**21,092,000**	**24,941,000**
A011	PAY	**25**	**29**	7,351,000	9,889,000	12,407,000
A011-1	Pay of Officer	**9**	**13**	4,325,000	3,766,000	5,672,000
A011-2	Pay of Other Staff	**16**	**16**	3,026,000	6,123,000	6,735,000
A012	ALLOWANCES			10,536,000	11,203,000	12,534,000
A012-1	Regular Allowances			10,534,000	11,202,000	12,533,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	**Operating Expenses**			**1,146,000**	**3,352,000**	**1,146,000**
A032	COMMUNICATIONS			99,000	99,000	99,000
A033	UTILITIES			244,000		244,000
A038	TRAVEL & TRANSPORTATION			453,000	1,403,000	453,000
A039	GENERAL			350,000	1,850,000	350,000
A13	**Repairs and Maintenance**			**340,000**	**1,590,000**	**340,000**
A130	TRANSPORT			159,000	609,000	159,000
A131	MACHINERY AND EQUIPMENT			69,000	319,000	69,000
A132	FURNITURE AND FIXTURE			24,000	274,000	24,000
A137	COMPUTER EQUIPMENT			88,000	388,000	88,000
Total-DISTRICT OFFICER (ELEMENTARY M/F)				**19,373,000**	**26,034,000**	**26,427,000**
NX0382	**DISTRICT OFFICER EDU NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**71,004,000**	**92,686,344**	**103,137,000**
A011	PAY	**156**	**157**	34,814,000	44,970,000	50,419,000
A011-1	Pay of Officer	**16**	**17**	8,346,000	15,451,000	17,302,000
A011-2	Pay of Other Staff	**140**	**140**	26,468,000	29,519,000	33,117,000
A012	ALLOWANCES			36,190,000	47,716,344	52,718,000
A012-1	Regular Allowances			35,827,000	47,325,000	52,440,000
A012-2	Other Allowances (excluding			363,000	391,344	278,000
A03	**Operating Expenses**			**1,979,000**	**1,700,000**	**1,999,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			279,000		279,000
A038	TRAVEL & TRANSPORTATION			513,000	513,000	513,000
A039	GENERAL			1,128,000	1,128,000	1,148,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-DISTRICT OFFICER EDU NAUSHERO FEROZE				**73,219,000**	**97,322,344**	**105,372,000**
QS0294	**DISTRICT OFFICER EDUCATION ELEM M/F**					
A01	**Employees Related Expenses.**			**30,346,000**	**46,835,000**	**52,007,000**
A011	PAY	**31**	**33**	12,314,000	22,036,000	25,282,000
A011-1	Pay of Officer	**19**	**21**	9,901,000	12,662,000	14,877,000
A011-2	Pay of Other Staff	**12**	**12**	2,413,000	9,374,000	10,405,000
A012	ALLOWANCES			18,032,000	24,799,000	26,725,000
A012-1	Regular Allowances			15,914,000	22,602,000	24,420,000
A012-2	Other Allowances (excluding			2,118,000	2,197,000	2,305,000
A03	**Operating Expenses**			**1,331,000**	**1,036,000**	**1,331,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			842,000	842,000	842,000
A039	GENERAL			134,000	134,000	134,000
A09	**Physical Assets**			**860,000**	**860,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**176,000**	**176,000**	**176,000**
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DISTRICT OFFICER EDUCATION ELEM M/F				**32,713,000**	**48,907,000**	**53,514,000**
SN0425	**DISTRICT OFFICER ELEMENTARY M/F SANGHAR**					
A01	**Employees Related Expenses.**			**31,888,000**	**50,401,000**	**56,678,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**30**	11,070,000	25,223,000	28,384,000
A011-1	Pay of Officer	**18**	**20**	9,221,000	18,962,000	21,499,000
A011-2	Pay of Other Staff	**10**	**10**	1,849,000	6,261,000	6,885,000
A012	ALLOWANCES			20,818,000	25,178,000	28,294,000
A012-1	Regular Allowances			20,192,000	24,606,000	27,666,000
A012-2	Other Allowances (excluding			626,000	572,000	628,000
A03	**Operating Expenses**			**891,000**	**638,000**	**895,000**
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			253,000		253,000
A038	TRAVEL & TRANSPORTATION			361,000	361,000	361,000
A039	GENERAL			156,000	156,000	160,000
A09	**Physical Assets**			**860,000**	**860,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**295,000**	**295,000**	**295,000**
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-DISTRICT OFFICER ELEMENTARY M/F SANGHAR				**33,934,000**	**52,194,000**	**57,868,000**
SQ0370	**DISTRICT OFFICER ELEMENTARY SHIKARPUR**					
A01	**Employees Related Expenses.**			**36,548,000**	**65,911,000**	**72,666,000**
A011	PAY	**35**	**36**	13,419,000	32,880,000	36,105,000
A011-1	Pay of Officer	**20**	**20**	10,522,000	22,659,000	24,865,000
A011-2	Pay of Other Staff	**15**	**16**	2,897,000	10,221,000	11,240,000
A012	ALLOWANCES			23,129,000	33,031,000	36,561,000
A012-1	Regular Allowances			21,895,000	31,812,000	35,224,000
A012-2	Other Allowances (excluding			1,234,000	1,219,000	1,337,000
A03	**Operating Expenses**			**1,541,000**	**1,522,000**	**1,553,000**
A032	COMMUNICATIONS			162,000	162,000	162,000
A033	UTILITIES			19,000		19,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	642,000
A039	GENERAL			718,000	718,000	730,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**1,140,000**	**1,140,000**	
A092	COMPUTER EQUIPMENT			840,000	840,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**1,854,000**	**1,854,000**	**1,854,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			1,098,000	1,098,000	1,098,000
A132	FURNITURE AND FIXTURE			678,000	678,000	678,000
Total-DISTRICT OFFICER ELEMENTARY SHIKARPUR				**41,083,000**	**70,427,000**	**76,073,000**
SY0509	**DISTRICT.OFFR EDU ELEMENTRY SUKKUR**					
A01	**Employees Related Expenses.**			**26,823,000**	**41,568,000**	**46,672,000**
A011	PAY	**28**	**30**	9,970,000	20,874,000	23,595,000
A011-1	Pay of Officer	**14**	**16**	7,255,000	16,341,000	18,612,000
A011-2	Pay of Other Staff	**14**	**14**	2,715,000	4,533,000	4,983,000
A012	ALLOWANCES			16,853,000	20,694,000	23,077,000
A012-1	Regular Allowances			16,753,000	20,668,000	23,051,000
A012-2	Other Allowances (excluding			100,000	26,000	26,000
A03	**Operating Expenses**			**9,950,000**	**9,950,000**	**9,950,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			9,827,000	9,827,000	9,827,000
A13	**Repairs and Maintenance**			**193,000**	**193,000**	**193,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DISTRICT.OFFR EDU ELEMENTRY SUKKUR				**36,966,000**	**51,711,000**	**56,815,000**
TN0225	**DO ELEMENTRY TM KHAN**					
A01	**Employees Related Expenses.**			**30,204,000**	**45,541,000**	**51,495,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**36**	13,283,000	22,837,000	26,417,000
A011-1	Pay of Officer	**18**	**20**	9,257,000	14,797,000	16,925,000
A011-2	Pay of Other Staff	**16**	**16**	4,026,000	8,040,000	9,492,000
A012	ALLOWANCES			16,921,000	22,704,000	25,078,000
A012-1	Regular Allowances			16,882,000	22,692,000	25,066,000
A012-2	Other Allowances (excluding			39,000	12,000	12,000
A03	**Operating Expenses**			**2,385,000**	**5,085,000**	**2,385,000**
A038	TRAVEL & TRANSPORTATION			2,043,000	3,043,000	2,043,000
A039	GENERAL			342,000	2,042,000	342,000
A13	**Repairs and Maintenance**			**273,000**	**1,273,000**	**273,000**
A130	TRANSPORT			179,000	579,000	179,000
A131	MACHINERY AND EQUIPMENT			25,000	225,000	25,000
A132	FURNITURE AND FIXTURE			25,000	225,000	25,000
A137	COMPUTER EQUIPMENT			44,000	244,000	44,000
Total-DO ELEMENTRY TM KHAN				**32,862,000**	**51,899,000**	**54,153,000**
TQ0227	**DISTRICT OFFICER (EDU) ELEMENTRY**					
A01	**Employees Related Expenses.**			**26,590,000**	**42,620,000**	**47,898,000**
A011	PAY	**31**	**33**	10,475,000	21,301,000	24,205,000
A011-1	Pay of Officer	**14**	**16**	7,255,000	12,665,000	14,705,000
A011-2	Pay of Other Staff	**17**	**17**	3,220,000	8,636,000	9,500,000
A012	ALLOWANCES			16,115,000	21,319,000	23,693,000
A012-1	Regular Allowances			16,111,000	21,318,000	23,692,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	**Operating Expenses**			**2,261,000**	**2,119,000**	**2,261,000**
A032	COMMUNICATIONS			252,000	252,000	252,000
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			1,605,000	1,605,000	1,605,000
A039	GENERAL			262,000	262,000	262,000
A13	**Repairs and Maintenance**			**154,000**	**154,000**	**154,000**
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICER (EDU) ELEMENTRY				**29,005,000**	**44,893,000**	**50,313,000**
TX0397	**DO. ELEMENTARY M/F THATTA**					
A01	**Employees Related Expenses.**			**35,239,000**	**52,213,000**	**58,997,000**
A011	PAY	**38**	**42**	14,091,000	26,030,000	29,884,000
A011-1	Pay of Officer	**21**	**25**	10,980,000	18,741,000	21,868,000
A011-2	Pay of Other Staff	**17**	**17**	3,111,000	7,289,000	8,016,000
A012	ALLOWANCES			21,148,000	26,183,000	29,113,000
A012-1	Regular Allowances			20,868,000	25,771,000	28,827,000
A012-2	Other Allowances (excluding			280,000	412,000	286,000
A03	**Operating Expenses**			**2,439,000**	**2,073,000**	**2,447,000**
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			366,000		366,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,253,000
A039	GENERAL			603,000	603,000	611,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**1,109,000**	**1,109,000**	**1,109,000**
A130	TRANSPORT			413,000	413,000	413,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A137	COMPUTER EQUIPMENT			185,000	185,000	185,000
Total-DO. ELEMENTARY M/F THATTA				**38,787,000**	**56,895,000**	**62,553,000**
UT0325	**DISTRICT OFFICER ELEMENTARY M/F UMERKOT**					
A01	**Employees Related Expenses.**			**36,041,000**	**54,777,000**	**60,364,000**
A011	PAY	**36**	**36**	13,417,000	26,996,000	29,641,000
A011-1	Pay of Officer	**19**	**19**	10,193,000	18,522,000	20,320,000
A011-2	Pay of Other Staff	**17**	**17**	3,224,000	8,474,000	9,321,000
A012	ALLOWANCES			22,624,000	27,781,000	30,723,000
A012-1	Regular Allowances			22,579,000	27,364,000	30,694,000
A012-2	Other Allowances (excluding			45,000	417,000	29,000
A03	**Operating Expenses**			**1,299,000**	**1,299,000**	**1,301,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	996,000
A039	GENERAL			234,000	234,000	236,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**300,000**	**300,000**	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**564,000**	**564,000**	**564,000**
A130	TRANSPORT			410,000	410,000	410,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-DISTRICT OFFICER ELEMENTARY M/F UMERKOT				**38,204,000**	**57,540,000**	**62,229,000**
GO0079	**EDO EDUCATION GHOTKI**					
A01	**Employees Related Expenses.**			**16,055,000**	**18,215,000**	**22,175,000**
A011	PAY	**25**	**25**	7,187,000	8,598,000	10,992,000
A011-1	Pay of Officer	**8**	**8**	3,901,000	2,153,000	3,901,000
A011-2	Pay of Other Staff	**17**	**17**	3,286,000	6,445,000	7,091,000
A012	ALLOWANCES			8,868,000	9,617,000	11,183,000
A012-1	Regular Allowances			8,404,000	9,153,000	10,673,000
A012-2	Other Allowances (excluding			464,000	464,000	510,000
A03	**Operating Expenses**			**6,867,000**	**6,865,000**	**6,891,000**
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			2,000		2,000
A038	TRAVEL & TRANSPORTATION			2,457,000	2,457,000	2,457,000
A039	GENERAL			4,261,000	4,261,000	4,285,000
A13	**Repairs and Maintenance**			**792,000**	**792,000**	**792,000**
A130	TRANSPORT			366,000	366,000	366,000
A131	MACHINERY AND EQUIPMENT			246,000	246,000	246,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EDO EDUCATION GHOTKI				**23,714,000**	**25,872,000**	**29,858,000**
KX0127	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**					
A01	**Employees Related Expenses.**			**23,670,000**	**26,055,000**	**30,758,000**
A011	PAY	**41**	**41**	12,008,000	12,582,000	15,331,000
A011-1	Pay of Officer	**16**	**16**	7,283,000	5,266,000	7,283,000
A011-2	Pay of Other Staff	**25**	**25**	4,725,000	7,316,000	8,048,000
A012	ALLOWANCES			11,662,000	13,473,000	15,427,000
A012-1	Regular Allowances			11,662,000	13,467,000	15,421,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	**Operating Expenses**			**8,709,000**	**8,163,000**	**8,709,000**
A032	COMMUNICATIONS			403,000	403,000	403,000
A033	UTILITIES			546,000		546,000
A038	TRAVEL & TRANSPORTATION			1,190,000	1,190,000	1,190,000
A039	GENERAL			6,570,000	6,570,000	6,570,000
A13	**Repairs and Maintenance**			**324,000**	**324,000**	**324,000**
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				**32,703,000**	**34,542,000**	**39,791,000**
KX0131	**DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR**					
A01	**Employees Related Expenses.**			**33,386,000**	**51,469,000**	**57,831,000**
A011	PAY	**38**	**39**	13,409,000	25,713,000	29,235,000
A011-1	Pay of Officer	**18**	**19**	8,602,000	16,223,000	18,154,000
A011-2	Pay of Other Staff	**20**	**20**	4,807,000	9,490,000	11,081,000
A012	ALLOWANCES			19,977,000	25,756,000	28,596,000
A012-1	Regular Allowances			19,553,000	25,335,000	28,135,000
A012-2	Other Allowances (excluding			424,000	421,000	461,000
A03	**Operating Expenses**			**780,000**	**703,000**	**780,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			77,000		77,000
A038	TRAVEL & TRANSPORTATION			571,000	571,000	571,000
A039	GENERAL			89,000	89,000	89,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR				**34,281,000**	**52,287,000**	**58,726,000**
KX0132	**DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR**					
A01	**Employees Related Expenses.**			**32,863,000**	**53,225,000**	**59,550,000**
A011	PAY	**37**	**40**	11,792,000	25,436,000	28,734,000
A011-1	Pay of Officer	**16**	**17**	7,753,000	17,085,000	19,077,000
A011-2	Pay of Other Staff	**21**	**23**	4,039,000	8,351,000	9,657,000
A012	ALLOWANCES			21,071,000	27,789,000	30,816,000
A012-1	Regular Allowances			18,610,000	25,344,000	28,130,000
A012-2	Other Allowances (excluding			2,461,000	2,445,000	2,686,000
A03	**Operating Expenses**			**1,518,000**	**1,152,000**	**1,518,000**
A032	COMMUNICATIONS			241,000	241,000	241,000
A033	UTILITIES			366,000		366,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	633,000
A039	GENERAL			278,000	278,000	278,000
A13	**Repairs and Maintenance**			**290,000**	**290,000**	**290,000**
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR				**34,671,000**	**54,667,000**	**61,358,000**
NX0088	**EXECUTIVE DISTRICT OFFICER (EDUCATION)**					
A01	**Employees Related Expenses.**			**56,013,000**	**34,791,000**	**67,338,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**113**	**113**	37,970,000	16,460,000	43,735,000
A011-1	Pay of Officer	**96**	**96**	34,814,000	8,348,000	34,814,000
A011-2	Pay of Other Staff	**17**	**17**	3,156,000	8,112,000	8,921,000
A012	ALLOWANCES			18,043,000	18,331,000	23,603,000
A012-1	Regular Allowances			17,489,000	17,777,000	22,994,000
A012-2	Other Allowances (excluding			554,000	554,000	609,000
A03	**Operating Expenses**			**10,116,000**	**9,805,000**	**10,116,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			567,000	256,000	567,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	721,000
A039	GENERAL			8,816,000	8,816,000	8,816,000
A13	**Repairs and Maintenance**			**310,000**	**310,000**	**310,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				**66,439,000**	**44,906,000**	**77,764,000**
NX0089	**DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**27,764,000**	**47,377,000**	**54,053,000**
A011	PAY	**35**	**42**	10,837,000	23,411,000	27,556,000
A011-1	Pay of Officer	**17**	**19**	7,536,000	12,783,000	14,682,000
A011-2	Pay of Other Staff	**18**	**23**	3,301,000	10,628,000	12,874,000
A012	ALLOWANCES			16,927,000	23,966,000	26,497,000
A012-1	Regular Allowances			16,898,000	23,965,000	26,496,000
A012-2	Other Allowances (excluding			29,000	1,000	1,000
A03	**Operating Expenses**			**546,000**	**546,000**	**546,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	325,000
A039	GENERAL			141,000	141,000	141,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**237,000**	**237,000**	**237,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE				**28,547,000**	**49,060,000**	**54,836,000**
SY0169	**DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR**					
A01	**Employees Related Expenses.**			**59,052,000**	**85,363,000**	**98,737,000**
A011	PAY	**52**	**60**	20,842,000	40,688,000	47,585,000
A011-1	Pay of Officer	**26**	**29**	15,925,000	27,742,000	32,180,000
A011-2	Pay of Other Staff	**26**	**31**	4,917,000	12,946,000	15,405,000
A012	ALLOWANCES			38,210,000	44,675,000	51,152,000
A012-1	Regular Allowances			35,517,000	41,994,000	48,203,000
A012-2	Other Allowances (excluding			2,693,000	2,681,000	2,949,000
A03	**Operating Expenses**			**7,232,000**	**4,223,000**	**7,253,000**
A032	COMMUNICATIONS			423,000	423,000	423,000
A033	UTILITIES			3,235,000	226,000	3,235,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	1,877,000
A039	GENERAL			1,697,000	1,697,000	1,718,000
A09	**Physical Assets**			**960,000**	**960,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	**Repairs and Maintenance**			**1,470,000**	**1,470,000**	**1,470,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				**68,714,000**	**92,016,000**	**107,460,000**
SY0173	**DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR**					
A01	**Employees Related Expenses.**			**30,831,000**	**43,752,000**	**49,890,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**38**	11,177,000	21,337,000	24,668,000
A011-1	Pay of Officer	**18**	**20**	8,067,000	10,365,000	12,063,000
A011-2	Pay of Other Staff	**16**	**18**	3,110,000	10,972,000	12,605,000
A012	ALLOWANCES			19,654,000	22,415,000	25,222,000
A012-1	Regular Allowances			19,194,000	22,013,000	24,783,000
A012-2	Other Allowances (excluding			460,000	402,000	439,000
A03	**Operating Expenses**			**2,856,000**	**2,856,000**	**2,856,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			1,642,000	1,642,000	1,642,000
A039	GENERAL			1,079,000	1,079,000	1,079,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**1,138,000**	**1,138,000**	**1,138,000**
A130	TRANSPORT			435,000	435,000	435,000
A131	MACHINERY AND EQUIPMENT			435,000	435,000	435,000
A132	FURNITURE AND FIXTURE			268,000	268,000	268,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR				**34,825,000**	**49,246,000**	**53,884,000**
KQ2021	**DIRECTOR (ELEM-SEC & H-SEC) KARACHI**					
A01	**Employees Related Expenses.**			**168,934,000**	**135,720,000**	**216,762,000**
A011	PAY	**184**	**194**	103,445,000	64,138,000	126,840,000
A011-1	Pay of Officer	**100**	**110**	87,623,000	31,731,000	91,225,000
A011-2	Pay of Other Staff	**84**	**84**	15,822,000	32,407,000	35,615,000
A012	ALLOWANCES			65,489,000	71,582,000	89,922,000
A012-1	Regular Allowances			62,843,000	68,952,000	87,022,000
A012-2	Other Allowances (excluding			2,646,000	2,630,000	2,900,000
A03	**Operating Expenses**			**21,183,000**	**31,280,000**	**21,357,000**
A032	COMMUNICATIONS			505,000	505,000	505,000
A033	UTILITIES			944,000	944,000	944,000
A034	OCCUPANCY COSTS			1,278,000	11,375,000	1,406,000
A038	TRAVEL & TRANSPORTATION			3,232,000	3,232,000	3,232,000
A039	GENERAL			15,224,000	15,224,000	15,270,000
A09	**Physical Assets**			**2,004,000**	**2,004,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			840,000	840,000	
A096	PURCHASE OF PLANT & MACHINERY			364,000	364,000	
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	
A13	**Repairs and Maintenance**			**1,273,000**	**1,273,000**	**1,273,000**
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	390,000
A132	FURNITURE AND FIXTURE			423,000	423,000	423,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-DIRECTOR (ELEM-SEC & H-SEC) KARACHI				**193,394,000**	**170,277,000**	**239,392,000**
KQ2023	**DEO (ELEM-SEC & H-SEC) DISTRICT EAST**					
A01	**Employees Related Expenses.**			**20,871,000**	**30,086,000**	**33,963,000**
A011	PAY	**27**	**30**	10,221,000	14,776,000	17,359,000
A011-1	Pay of Officer	**15**	**17**	8,053,000	9,867,000	11,691,000
A011-2	Pay of Other Staff	**12**	**13**	2,168,000	4,909,000	5,668,000
A012	ALLOWANCES			10,650,000	15,310,000	16,604,000
A012-1	Regular Allowances			10,546,000	14,840,000	16,493,000
A012-2	Other Allowances (excluding			104,000	470,000	111,000
A03	**Operating Expenses**			**1,588,000**	**1,024,000**	**1,595,000**
A032	COMMUNICATIONS			124,000	124,000	124,000
A033	UTILITIES			626,000	62,000	626,000
A038	TRAVEL & TRANSPORTATION			417,000	417,000	417,000
A039	GENERAL			421,000	421,000	428,000
A09	**Physical Assets**			**1,410,000**	**1,410,000**	
A092	COMPUTER EQUIPMENT			1,010,000	1,010,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT EAST				**24,079,000**	**32,730,000**	**35,768,000**
KQ2025	**DEO (ELEM-SEC & H-SEC) DISTRICT WEST**					
A01	**Employees Related Expenses.**			**66,090,000**	**29,986,000**	**71,072,000**
A011	PAY	**171**	**173**	48,051,000	13,525,000	48,828,000
A011-1	Pay of Officer	**65**	**67**	31,241,000	3,394,000	31,909,000
A011-2	Pay of Other Staff	**106**	**106**	16,810,000	10,131,000	16,919,000
A012	ALLOWANCES			18,039,000	16,461,000	22,244,000
A012-1	Regular Allowances			17,269,000	15,572,000	21,397,000
A012-2	Other Allowances (excluding			770,000	889,000	847,000
A03	**Operating Expenses**			**1,661,000**	**1,119,000**	**1,671,000**
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			604,000	62,000	604,000
A038	TRAVEL & TRANSPORTATION			559,000	559,000	559,000
A039	GENERAL			325,000	325,000	335,000
A09	**Physical Assets**			**1,040,000**	**1,040,000**	
A092	COMPUTER EQUIPMENT			640,000	640,000	
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	**Repairs and Maintenance**			**592,000**	**592,000**	**592,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT WEST				**69,383,000**	**32,737,000**	**73,335,000**
KQ2027	**DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL**					
A01	**Employees Related Expenses.**			**21,728,000**	**34,077,000**	**38,472,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**28**	9,849,000	16,871,000	19,553,000
A011-1	Pay of Officer	**15**	**18**	7,971,000	11,781,000	13,954,000
A011-2	Pay of Other Staff	**10**	**10**	1,878,000	5,090,000	5,599,000
A012	ALLOWANCES			11,879,000	17,206,000	18,919,000
A012-1	Regular Allowances			11,471,000	16,802,000	18,474,000
A012-2	Other Allowances (excluding			408,000	404,000	445,000
A03	**Operating Expenses**			**2,729,000**	**2,487,000**	**2,737,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			469,000	227,000	469,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	610,000
A039	GENERAL			1,558,000	1,558,000	1,566,000
A13	**Repairs and Maintenance**			**1,286,000**	**1,286,000**	**1,286,000**
A130	TRANSPORT			366,000	366,000	366,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			289,000	289,000	289,000
A137	COMPUTER EQUIPMENT			316,000	316,000	316,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL				**25,743,000**	**37,850,000**	**42,495,000**
KQ2029	**DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH**					
A01	**Employees Related Expenses.**			**18,077,000**	**27,295,000**	**30,826,000**
A011	PAY	**25**	**27**	9,755,000	13,343,000	15,357,000
A011-1	Pay of Officer	**15**	**17**	7,823,000	9,954,000	11,612,000
A011-2	Pay of Other Staff	**10**	**10**	1,932,000	3,389,000	3,745,000
A012	ALLOWANCES			8,322,000	13,952,000	15,469,000
A012-1	Regular Allowances			8,114,000	13,749,000	15,247,000
A012-2	Other Allowances (excluding			208,000	203,000	222,000
A03	**Operating Expenses**			**667,000**	**531,000**	**675,000**
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			227,000	91,000	227,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	103,000
A039	GENERAL			227,000	227,000	235,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**346,000**	**346,000**	**346,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH				**19,090,000**	**28,172,000**	**32,147,000**
KQ2031	**DEO (ELEM-SEC & H-SEC) DISTRICT MALIR**					
A01	**Employees Related Expenses.**			**24,518,000**	**30,847,000**	**35,283,000**
A011	PAY	**28**	**30**	10,490,000	15,496,000	17,707,000
A011-1	Pay of Officer	**15**	**17**	8,045,000	11,581,000	13,388,000
A011-2	Pay of Other Staff	**13**	**13**	2,445,000	3,915,000	4,319,000
A012	ALLOWANCES			14,028,000	15,351,000	17,576,000
A012-1	Regular Allowances			13,609,000	15,111,000	17,134,000
A012-2	Other Allowances (excluding			419,000	240,000	442,000
A03	**Operating Expenses**			**1,552,000**	**1,259,000**	**1,558,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			339,000	46,000	339,000
A038	TRAVEL & TRANSPORTATION			959,000	959,000	959,000
A039	GENERAL			141,000	141,000	147,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			61,000	61,000	61,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT MALIR				**26,185,000**	**32,221,000**	**36,956,000**
KQ2033	**DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI**					
A01	**Employees Related Expenses.**			**21,174,000**	**40,715,000**	**44,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**27**	9,725,000	19,881,000	22,351,000
A011-1	Pay of Officer	**15**	**16**	7,874,000	13,059,000	14,684,000
A011-2	Pay of Other Staff	**10**	**11**	1,851,000	6,822,000	7,667,000
A012	ALLOWANCES			11,449,000	20,834,000	22,305,000
A012-1	Regular Allowances			10,941,000	20,024,000	21,746,000
A012-2	Other Allowances (excluding			508,000	810,000	559,000
A03	**Operating Expenses**			**1,575,000**	**1,253,000**	**1,582,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			384,000	62,000	384,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	621,000
A039	GENERAL			483,000	483,000	490,000
A13	**Repairs and Maintenance**			**225,000**	**225,000**	**225,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI				**22,974,000**	**42,193,000**	**46,463,000**
092102 Total-ADMINISTRATION				**2,928,776,764**	**3,876,835,344**	**4,550,081,000**
092120 OTHERS						
JK0091	**DISTRICT OFFICER EDU (SPORTS) JACOBABAD**					
A01	**Employees Related Expenses.**			**9,276,000**	**14,161,000**	**15,722,000**
A011	PAY	**15**	**15**	3,660,000	6,852,000	7,529,000
A011-1	Pay of Officer	**2**	**2**	1,313,000	1,197,000	1,313,000
A011-2	Pay of Other Staff	**13**	**13**	2,347,000	5,655,000	6,216,000
A012	ALLOWANCES			5,616,000	7,309,000	8,193,000
A012-1	Regular Allowances			5,616,000	7,309,000	8,193,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**113,000**	**1,713,000**	**115,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			17,000	667,000	17,000
A039	GENERAL			46,000	996,000	48,000
A13	**Repairs and Maintenance**			**104,000**	**654,000**	**104,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			46,000	246,000	46,000
A131	MACHINERY AND EQUIPMENT			28,000	228,000	28,000
A132	FURNITURE AND FIXTURE			30,000	180,000	30,000
Total-DISTRICT OFFICER EDU (SPORTS) JACOBABAD				**9,493,000**	**16,528,000**	**15,941,000**
JK0092	**DISTRICT OFFICER EDU (ACDEMIC & TRG)**					
A01	**Employees Related Expenses.**			**12,409,000**	**17,238,000**	**21,034,000**
A011	PAY	**16**	**16**	4,538,000	7,951,000	10,427,000
A011-1	Pay of Officer	**5**	**5**	2,573,000	811,000	2,573,000
A011-2	Pay of Other Staff	**11**	**11**	1,965,000	7,140,000	7,854,000
A012	ALLOWANCES			7,871,000	9,287,000	10,607,000
A012-1	Regular Allowances			7,287,000	8,703,000	9,965,000
A012-2	Other Allowances (excluding			584,000	584,000	642,000
A03	**Operating Expenses**			**1,062,000**	**2,612,000**	**1,064,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			757,000	1,207,000	757,000
A039	GENERAL			212,000	1,312,000	214,000
A13	**Repairs and Maintenance**			**386,000**	**936,000**	**386,000**
A130	TRANSPORT			126,000	276,000	126,000
A131	MACHINERY AND EQUIPMENT			126,000	326,000	126,000
A132	FURNITURE AND FIXTURE			134,000	334,000	134,000
Total-DISTRICT OFFICER EDU (ACDEMIC & TRG)				**13,857,000**	**20,786,000**	**22,484,000**
KK0068	**D.O EDU: (SPORTS) K.MORE @ K.KOT**					
A01	**Employees Related Expenses.**			**7,651,000**	**8,433,000**	**10,698,000**
A011	PAY	**9**	**9**	3,305,000	4,056,000	5,611,000
A011-1	Pay of Officer	**4**	**4**	2,343,000	1,084,000	2,343,000
A011-2	Pay of Other Staff	**5**	**5**	962,000	2,972,000	3,268,000
A012	ALLOWANCES			4,346,000	4,377,000	5,087,000
A012-1	Regular Allowances			4,322,000	4,369,000	5,079,000
A012-2	Other Allowances (excluding			24,000	8,000	8,000
A03	**Operating Expenses**			**1,131,000**	**1,131,000**	**1,151,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			917,000	917,000	937,000
A13	**Repairs and Maintenance**			**230,000**	**230,000**	**230,000**
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-D.O EDU: (SPORTS) K.MORE @ K.KOT				**9,012,000**	**9,794,000**	**12,079,000**
KK0069	**D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT**					
A01	**Employees Related Expenses.**			**7,289,000**	**8,726,000**	**11,610,000**
A011	PAY	**9**	**9**	3,242,000	4,137,000	6,304,000
A011-1	Pay of Officer	**4**	**4**	2,290,000	488,000	2,290,000
A011-2	Pay of Other Staff	**5**	**5**	952,000	3,649,000	4,014,000
A012	ALLOWANCES			4,047,000	4,589,000	5,306,000
A012-1	Regular Allowances			4,047,000	4,589,000	5,306,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,679,000**	**1,679,000**	**1,728,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			1,333,000	1,333,000	1,382,000
A13	**Repairs and Maintenance**			**459,000**	**459,000**	**459,000**
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT				**9,427,000**	**10,864,000**	**13,797,000**
LN0167	**DIST OFFICER EDUCATION SPORTS LARKANA**					
A01	**Employees Related Expenses.**			**6,286,000**	**9,261,000**	**10,628,000**
A011	PAY	**15**	**15**	3,229,000	4,432,000	5,397,000
A011-1	Pay of Officer	**3**	**3**	1,103,000	533,000	1,103,000
A011-2	Pay of Other Staff	**12**	**12**	2,126,000	3,899,000	4,294,000
A012	ALLOWANCES			3,057,000	4,829,000	5,231,000
A012-1	Regular Allowances			3,057,000	4,829,000	5,231,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,122,000**	**1,122,000**	**1,122,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			577,000	577,000	577,000
A13	**Repairs and Maintenance**			**249,000**	**249,000**	**249,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DIST OFFICER EDUCATION SPORTS LARKANA				**7,657,000**	**10,632,000**	**11,999,000**
LN0168	**DO EDU ACADEMIC & TRAINING LARKANA**					
A01	**Employees Related Expenses.**			**11,825,000**	**14,790,000**	**18,282,000**
A011	PAY	**21**	**21**	5,260,000	7,053,000	9,582,000
A011-1	Pay of Officer	**5**	**5**	2,270,000	414,000	2,270,000
A011-2	Pay of Other Staff	**16**	**16**	2,990,000	6,639,000	7,312,000
A012	ALLOWANCES			6,565,000	7,737,000	8,700,000
A012-1	Regular Allowances			6,565,000	7,737,000	8,700,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,388,000**	**3,388,000**	**3,388,000**
A032	COMMUNICATIONS			77,000	77,000	77,000
A038	TRAVEL & TRANSPORTATION			636,000	636,000	636,000
A039	GENERAL			2,675,000	2,675,000	2,675,000
A13	**Repairs and Maintenance**			**541,000**	**541,000**	**541,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-DO EDU ACADEMIC & TRAINING LARKANA				**15,754,000**	**18,719,000**	**22,211,000**
MP0163	**DISTRICT OFFICER (ACD: & TRAINING)**					
A01	**Employees Related Expenses.**			**6,208,000**	**6,267,000**	**8,675,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**16**	4,433,000	2,938,000	4,770,000
A011-1	Pay of Officer	**5**	**6**	2,747,000	1,561,000	3,084,000
A011-2	Pay of Other Staff	**10**	**10**	1,686,000	1,377,000	1,686,000
A012	ALLOWANCES			1,775,000	3,329,000	3,905,000
A012-1	Regular Allowances			1,590,000	3,144,000	3,701,000
A012-2	Other Allowances (excluding			185,000	185,000	204,000
A03	**Operating Expenses**			**1,122,000**	**891,000**	**1,128,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			339,000	108,000	339,000
A038	TRAVEL & TRANSPORTATION			376,000	376,000	376,000
A039	GENERAL			299,000	299,000	305,000
A13	**Repairs and Maintenance**			**350,000**	**350,000**	**350,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				**7,680,000**	**7,508,000**	**10,153,000**
MX0081	**DO SPORTS TPR**					
A01	**Employees Related Expenses.**			**5,403,000**	**7,561,000**	**8,362,000**
A011	PAY	**9**	**9**	3,195,000	3,787,000	4,163,000
A011-1	Pay of Officer	**4**	**4**	2,379,000	2,862,000	3,145,000
A011-2	Pay of Other Staff	**5**	**5**	816,000	925,000	1,018,000
A012	ALLOWANCES			2,208,000	3,774,000	4,199,000
A012-1	Regular Allowances			2,208,000	3,771,000	4,196,000
A012-2	Other Allowances (excluding				3,000	3,000
A03	**Operating Expenses**			**478,000**	**395,000**	**480,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			108,000	25,000	108,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			175,000	175,000	177,000
A13	**Repairs and Maintenance**			**103,000**	**103,000**	**103,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DO SPORTS TPR				**5,984,000**	**8,059,000**	**8,945,000**
MX0082	**DO ACADEMIC & TRAINING TPR**					
A01	**Employees Related Expenses.**			**5,203,000**	**5,713,000**	**6,965,000**
A011	PAY	**9**	**9**	3,342,000	2,917,000	3,805,000
A011-1	Pay of Officer	**4**	**4**	2,512,000	2,623,000	2,975,000
A011-2	Pay of Other Staff	**5**	**5**	830,000	294,000	830,000
A012	ALLOWANCES			1,861,000	2,796,000	3,160,000
A012-1	Regular Allowances			1,861,000	2,796,000	3,160,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**521,000**	**400,000**	**524,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			156,000	35,000	156,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			136,000	136,000	139,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-DO ACADEMIC & TRAINING TPR				**5,796,000**	**6,785,000**	**7,561,000**
QS0085	**DISTRICT OFFICER EDUCATION SPORTS**					
A01	**Employees Related Expenses.**			**6,971,000**	**11,285,000**	**13,986,000**
A011	PAY	**9**	**9**	3,022,000	5,772,000	7,684,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	659,000	2,060,000
A011-2	Pay of Other Staff	**5**	**5**	962,000	5,113,000	5,624,000
A012	ALLOWANCES			3,949,000	5,513,000	6,302,000
A012-1	Regular Allowances			3,884,000	5,448,000	6,230,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	**Operating Expenses**			**1,167,000**	**1,109,000**	**1,172,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			58,000		58,000
A038	TRAVEL & TRANSPORTATION			498,000	498,000	498,000
A039	GENERAL			551,000	551,000	556,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
Total-DISTRICT OFFICER EDUCATION SPORTS				**8,326,000**	**12,582,000**	**15,346,000**
QS0087	**DISTRICT OFFICER ACADEMIC TRAINING**					
A01	**Employees Related Expenses.**			**4,989,000**	**7,956,000**	**10,034,000**
A011	PAY	**8**	**8**	2,706,000	4,196,000	5,753,000
A011-1	Pay of Officer	**3**	**3**	1,754,000	561,000	1,754,000
A011-2	Pay of Other Staff	**5**	**5**	952,000	3,635,000	3,999,000
A012	ALLOWANCES			2,283,000	3,760,000	4,281,000
A012-1	Regular Allowances			2,218,000	3,695,000	4,209,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	**Operating Expenses**			**1,424,000**	**1,277,000**	**1,433,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			818,000	818,000	827,000
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER ACADEMIC TRAINING				**6,492,000**	**9,312,000**	**11,546,000**
SN0114	**DISTRICT OFFICER EDU: (SPORTS) SANGHAR**					
A01	**Employees Related Expenses.**			**7,299,000**	**10,398,000**	**11,495,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,739,000	5,104,000	5,554,000
A011-1	Pay of Officer	**4**	**4**	2,374,000	2,213,000	2,374,000
A011-2	Pay of Other Staff	**8**	**8**	1,365,000	2,891,000	3,180,000
A012	ALLOWANCES			3,560,000	5,294,000	5,941,000
A012-1	Regular Allowances			3,560,000	5,290,000	5,937,000
A012-2	Other Allowances (excluding				4,000	4,000
A03	**Operating Expenses**			**823,000**	**3,092,000**	**825,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			195,000	995,000	195,000
A039	GENERAL			430,000	2,030,000	432,000
A13	**Repairs and Maintenance**			**117,000**	**817,000**	**117,000**
A130	TRANSPORT			8,000	208,000	8,000
A131	MACHINERY AND EQUIPMENT			53,000	303,000	53,000
A132	FURNITURE AND FIXTURE			56,000	306,000	56,000
Total-DISTRICT OFFICER EDU: (SPORTS) SANGHAR				**8,239,000**	**14,307,000**	**12,437,000**
SN0115	**DISTRICT OFFICER EDU: (ACD: &**					
A01	**Employees Related Expenses.**			**7,726,000**	**9,398,000**	**12,568,000**
A011	PAY	**12**	**13**	3,842,000	4,605,000	6,987,000
A011-1	Pay of Officer	**5**	**6**	2,680,000	996,000	3,017,000
A011-2	Pay of Other Staff	**7**	**7**	1,162,000	3,609,000	3,970,000
A012	ALLOWANCES			3,884,000	4,793,000	5,581,000
A012-1	Regular Allowances			3,884,000	4,793,000	5,581,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**624,000**	**495,000**	**627,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			182,000	182,000	185,000
A13	**Repairs and Maintenance**			**140,000**	**140,000**	**140,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DISTRICT OFFICER EDU: (ACD: &				**8,490,000**	**10,033,000**	**13,335,000**
SQ0100	**DISTRICT OFFICER EDUCATION (ACAD: TRG)**					
A01	**Employees Related Expenses.**			**7,616,000**	**9,768,000**	**12,814,000**
A011	PAY	**11**	**13**	3,308,000	4,778,000	7,087,000
A011-1	Pay of Officer	**4**	**6**	2,127,000	1,181,000	3,137,000
A011-2	Pay of Other Staff	**7**	**7**	1,181,000	3,597,000	3,950,000
A012	ALLOWANCES			4,308,000	4,990,000	5,727,000
A012-1	Regular Allowances			4,308,000	4,990,000	5,727,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**686,000**	**391,000**	**686,000**
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			145,000	145,000	145,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT OFFICER EDUCATION (ACAD: TRG)				**8,497,000**	**10,354,000**	**13,695,000**
SQ0101	**DISTRICT OFFICER EDUCATION SPORTS**					
A01	**Employees Related Expenses.**			**6,564,000**	**8,318,000**	**10,179,000**
A011	PAY	**12**	**12**	3,445,000	4,045,000	5,257,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	1,138,000	2,060,000
A011-2	Pay of Other Staff	**8**	**8**	1,385,000	2,907,000	3,197,000
A012	ALLOWANCES			3,119,000	4,273,000	4,922,000
A012-1	Regular Allowances			3,119,000	4,273,000	4,922,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,625,000**	**1,330,000**	**1,639,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			906,000	906,000	906,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			324,000	324,000	338,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**265,000**	**265,000**	**265,000**
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DISTRICT OFFICER EDUCATION SPORTS				**8,454,000**	**12,013,000**	**12,083,000**
UT0075	**DISTRICT OFFICER SPORTS**					
A01	**Employees Related Expenses.**			**8,244,000**	**11,762,000**	**12,990,000**
A011	PAY	**10**	**10**	3,827,000	5,871,000	6,455,000
A011-1	Pay of Officer	**5**	**5**	2,865,000	3,916,000	4,304,000
A011-2	Pay of Other Staff	**5**	**5**	962,000	1,955,000	2,151,000
A012	ALLOWANCES			4,417,000	5,891,000	6,535,000
A012-1	Regular Allowances			4,406,000	5,878,000	6,522,000
A012-2	Other Allowances (excluding			11,000	13,000	13,000
A03	**Operating Expenses**			**1,837,000**	**1,809,000**	**1,838,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			28,000		28,000
A038	TRAVEL & TRANSPORTATION			778,000	778,000	778,000
A039	GENERAL			977,000	977,000	978,000
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFICER SPORTS				**10,162,000**	**13,652,000**	**14,909,000**
UT0076	**DISTRICT OFFICER (ACD: & TRAINING)**					
A01	**Employees Related Expenses.**			**8,608,000**	**14,228,000**	**16,544,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**11**	3,823,000	6,955,000	8,087,000
A011-1	Pay of Officer	**5**	**6**	2,872,000	3,046,000	3,788,000
A011-2	Pay of Other Staff	**5**	**5**	951,000	3,909,000	4,299,000
A012	ALLOWANCES			4,785,000	7,273,000	8,457,000
A012-1	Regular Allowances			4,785,000	7,273,000	8,457,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,390,000**	**2,390,000**	**2,395,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			903,000	903,000	903,000
A039	GENERAL			1,447,000	1,447,000	1,452,000
A13	**Repairs and Maintenance**			**294,000**	**294,000**	**294,000**
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			188,000	188,000	188,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				**11,292,000**	**16,912,000**	**19,233,000**
BI0149	**D.O. EDU SPORTS BADIN**					
A01	**Employees Related Expenses.**			**6,591,000**	**7,415,000**	**9,354,000**
A011	PAY	**12**	**12**	3,448,000	3,596,000	4,961,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	976,000	2,060,000
A011-2	Pay of Other Staff	**8**	**8**	1,388,000	2,620,000	2,901,000
A012	ALLOWANCES			3,143,000	3,819,000	4,393,000
A012-1	Regular Allowances			3,143,000	3,819,000	4,393,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**788,000**	**788,000**	**793,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			531,000	531,000	531,000
A039	GENERAL			157,000	157,000	162,000
A13	**Repairs and Maintenance**			**196,000**	**196,000**	**196,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-D.O. EDU SPORTS BADIN				**7,575,000**	**8,399,000**	**10,343,000**
BI0150	**D.O. EDU AC & TRA BADIN**					
A01	**Employees Related Expenses.**			**6,658,000**	**7,765,000**	**10,832,000**
A011	PAY	**10**	**12**	2,910,000	3,662,000	6,060,000
A011-1	Pay of Officer	**3**	**5**	1,754,000	359,000	2,428,000
A011-2	Pay of Other Staff	**7**	**7**	1,156,000	3,303,000	3,632,000
A012	ALLOWANCES			3,748,000	4,103,000	4,772,000
A012-1	Regular Allowances			3,748,000	4,103,000	4,772,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,003,000**	**1,003,000**	**1,013,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A038	TRAVEL & TRANSPORTATION			778,000	778,000	778,000
A039	GENERAL			170,000	170,000	180,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-D.O. EDU AC & TRA BADIN				**7,753,000**	**8,860,000**	**11,937,000**
DD0102	**DO EDUCATION SPROTS DADU**					
A01	**Employees Related Expenses.**			**6,324,000**	**8,615,000**	**9,561,000**
A011	PAY	**12**	**12**	2,864,000	4,167,000	4,593,000
A011-1	Pay of Officer	**4**	**4**	1,429,000	1,741,000	1,929,000
A011-2	Pay of Other Staff	**8**	**8**	1,435,000	2,426,000	2,664,000
A012	ALLOWANCES			3,460,000	4,448,000	4,968,000
A012-1	Regular Allowances			3,349,000	4,412,000	4,932,000
A012-2	Other Allowances (excluding			111,000	36,000	36,000
A03	**Operating Expenses**			**695,000**	**577,000**	**698,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	394,000
A039	GENERAL			126,000	126,000	129,000
A13	**Repairs and Maintenance**			**130,000**	**130,000**	**130,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DO EDUCATION SPROTS DADU				**7,149,000**	**9,322,000**	**10,389,000**
DD0103	**DO EDUCATION ACADAMIC DADU**					
A01	**Employees Related Expenses.**			**11,971,000**	**11,594,000**	**14,235,000**
A011	PAY	**24**	**26**	5,729,000	5,527,000	7,220,000
A011-1	Pay of Officer	**5**	**7**	2,582,000	1,938,000	3,256,000
A011-2	Pay of Other Staff	**19**	**19**	3,147,000	3,589,000	3,964,000
A012	ALLOWANCES			6,242,000	6,067,000	7,015,000
A012-1	Regular Allowances			6,232,000	6,064,000	7,012,000
A012-2	Other Allowances (excluding			10,000	3,000	3,000
A03	**Operating Expenses**			**541,000**	**541,000**	**544,000**
A032	COMMUNICATIONS			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			235,000	235,000	235,000
A039	GENERAL			129,000	129,000	132,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**104,000**	**104,000**	**104,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DO EDUCATION ACADAMIC DADU				**12,616,000**	**12,439,000**	**14,883,000**
HB0329	**DISTT.OFFICER EDU.(ACD:& TRG.) HYD.**					
A01	**Employees Related Expenses.**			**8,102,000**	**8,751,000**	**10,998,000**
A011	PAY	**12**	**14**	2,849,000	4,080,000	5,505,000
A011-1	Pay of Officer	**4**	**6**	1,409,000	967,000	2,083,000
A011-2	Pay of Other Staff	**8**	**8**	1,440,000	3,113,000	3,422,000
A012	ALLOWANCES			5,253,000	4,671,000	5,493,000
A012-1	Regular Allowances			5,033,000	4,451,000	5,251,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**1,065,000**	**657,000**	**1,069,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			408,000		408,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			158,000	158,000	162,000
A13	**Repairs and Maintenance**			**160,000**	**160,000**	**160,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTT.OFFICER EDU.(ACD:& TRG.) HYD.				**9,327,000**	**9,568,000**	**12,227,000**
HB0330	**DISTT.OFFICER EDU.(SPORTS)HYD**					
A01	**Employees Related Expenses.**			**8,830,000**	**11,027,000**	**12,244,000**
A011	PAY	**12**	**12**	3,707,000	5,378,000	5,805,000
A011-1	Pay of Officer	**5**	**5**	2,366,000	2,247,000	2,366,000
A011-2	Pay of Other Staff	**7**	**7**	1,341,000	3,131,000	3,439,000
A012	ALLOWANCES			5,123,000	5,649,000	6,439,000
A012-1	Regular Allowances			5,111,000	5,636,000	6,426,000
A012-2	Other Allowances (excluding			12,000	13,000	13,000
A03	**Operating Expenses**			**669,000**	**571,000**	**674,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	352,000
A039	GENERAL			149,000	149,000	154,000
A13	**Repairs and Maintenance**			**192,000**	**192,000**	**192,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DISTT.OFFICER EDU.(SPORTS)HYD				**9,691,000**	**11,790,000**	**13,110,000**
JO0094	**DISTRICT OFFICER EDUCATION (SPORTS)**					
A01	**Employees Related Expenses.**			**6,179,000**	**5,441,000**	**6,962,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,090,000	2,550,000	3,615,000
A011-1	Pay of Officer	**3**	**3**	1,821,000	919,000	1,821,000
A011-2	Pay of Other Staff	**7**	**7**	1,269,000	1,631,000	1,794,000
A012	ALLOWANCES			3,089,000	2,891,000	3,347,000
A012-1	Regular Allowances			3,076,000	2,887,000	3,343,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	**Operating Expenses**			**1,103,000**	**959,000**	**1,109,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			168,000	24,000	168,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			316,000	316,000	322,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**342,000**	**342,000**	**342,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				**7,624,000**	**7,342,000**	**8,413,000**
JO0095	**DISTRICT OFFICER EDUCATION (ACADEMIC**					
A01	**Employees Related Expenses.**			**7,066,000**	**8,995,000**	**10,665,000**
A011	PAY	**12**	**13**	3,393,000	4,293,000	5,343,000
A011-1	Pay of Officer	**3**	**4**	1,754,000	1,352,000	2,091,000
A011-2	Pay of Other Staff	**9**	**9**	1,639,000	2,941,000	3,252,000
A012	ALLOWANCES			3,673,000	4,702,000	5,322,000
A012-1	Regular Allowances			3,557,000	4,586,000	5,194,000
A012-2	Other Allowances (excluding			116,000	116,000	128,000
A03	**Operating Expenses**			**992,000**	**868,000**	**998,000**
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			197,000	197,000	203,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**340,000**	**340,000**	**340,000**
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			36,000	36,000	36,000
Total-DISTRICT OFFICER EDUCATION (ACADEMIC				**8,398,000**	**11,703,000**	**12,003,000**
MY0083	**DISTRICT OFFICER (SPORTS) MATIARI**					
A01	**Employees Related Expenses.**			**8,116,000**	**8,816,000**	**10,688,000**
A011	PAY	**11**	**11**	3,962,000	4,268,000	5,424,000
A011-1	Pay of Officer	**5**	**5**	2,865,000	1,947,000	2,865,000
A011-2	Pay of Other Staff	**6**	**6**	1,097,000	2,321,000	2,559,000
A012	ALLOWANCES			4,154,000	4,548,000	5,264,000
A012-1	Regular Allowances			4,153,000	4,548,000	5,264,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**2,209,000**	**2,096,000**	**2,211,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	433,000
A039	GENERAL			1,617,000	1,617,000	1,619,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**216,000**	**216,000**	**216,000**
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			98,000	98,000	98,000
Total-DISTRICT OFFICER (SPORTS) MATIARI				**10,541,000**	**12,628,000**	**13,115,000**
MY0084	**DISTRICT OFFICER (ACADEMIC & TRAINING)**					
A01	**Employees Related Expenses.**			**6,818,000**	**6,382,000**	**9,311,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,734,000	3,052,000	5,394,000
A011-1	Pay of Officer	**5**	**5**	2,865,000	753,000	2,865,000
A011-2	Pay of Other Staff	**5**	**5**	869,000	2,299,000	2,529,000
A012	ALLOWANCES			3,084,000	3,330,000	3,917,000
A012-1	Regular Allowances			3,077,000	3,328,000	3,915,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
A03	**Operating Expenses**			**1,139,000**	**961,000**	**1,141,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			178,000		178,000
A038	TRAVEL & TRANSPORTATION			583,000	583,000	583,000
A039	GENERAL			313,000	313,000	315,000
A13	**Repairs and Maintenance**			**207,000**	**207,000**	**207,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A137	COMPUTER EQUIPMENT			31,000	31,000	31,000
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				**8,164,000**	**7,550,000**	**10,659,000**
SB0136	**DISTRICT OFFICER (ACADEMIC & TRAINING)**					
A01	**Employees Related Expenses.**			**11,038,000**	**12,043,000**	**13,972,000**
A011	PAY	**26**	**28**	5,823,000	5,815,000	7,002,000
A011-1	Pay of Officer	**5**	**7**	2,029,000	1,907,000	2,703,000
A011-2	Pay of Other Staff	**21**	**21**	3,794,000	3,908,000	4,299,000
A012	ALLOWANCES			5,215,000	6,228,000	6,970,000
A012-1	Regular Allowances			5,215,000	6,228,000	6,970,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,017,000**	**628,000**	**1,017,000**
A032	COMMUNICATIONS			167,000	167,000	167,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	373,000
A039	GENERAL			88,000	88,000	88,000
A13	**Repairs and Maintenance**			**165,000**	**165,000**	**165,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				**12,220,000**	**12,836,000**	**15,154,000**
SB0137	**DISTRICT OFFICER (SPORTS) EDUCATION**					
A01	**Employees Related Expenses.**			**12,841,000**	**15,236,000**	**16,859,000**
A011	PAY	**29**	**29**	6,424,000	7,325,000	8,057,000
A011-1	Pay of Officer	**6**	**6**	2,335,000	2,773,000	3,050,000
A011-2	Pay of Other Staff	**23**	**23**	4,089,000	4,552,000	5,007,000
A012	ALLOWANCES			6,417,000	7,911,000	8,802,000
A012-1	Regular Allowances			6,415,000	7,910,000	8,801,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	**Operating Expenses**			**754,000**	**365,000**	**754,000**
A032	COMMUNICATIONS			169,000	169,000	169,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			32,000	32,000	32,000
A13	**Repairs and Maintenance**			**143,000**	**143,000**	**143,000**
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER (SPORTS) EDUCATION				**13,738,000**	**15,744,000**	**17,756,000**
TN0085	**DISTRICT OFFICER SPORTS**					
A01	**Employees Related Expenses.**			**5,326,000**	**5,555,000**	**7,947,000**
A011	PAY	**7**	**7**	2,988,000	3,000,000	4,838,000
A011-1	Pay of Officer	**4**	**4**	2,374,000	760,000	2,374,000
A011-2	Pay of Other Staff	**3**	**3**	614,000	2,240,000	2,464,000
A012	ALLOWANCES			2,338,000	2,555,000	3,109,000
A012-1	Regular Allowances			2,227,000	2,519,000	3,073,000
A012-2	Other Allowances (excluding			111,000	36,000	36,000
A03	**Operating Expenses**			**886,000**	**461,000**	**886,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			425,000		425,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	392,000
A039	GENERAL			69,000	69,000	69,000
Total-DISTRICT OFFICER SPORTS				**6,212,000**	**6,016,000**	**8,833,000**
TN0086	**DISTRICT OFFICER ACADEMIC & TRAINING**					
A01	**Employees Related Expenses.**			**6,301,000**	**7,864,000**	**10,694,000**
A011	PAY	**9**	**10**	3,152,000	4,070,000	6,236,000
A011-1	Pay of Officer	**4**	**5**	2,194,000	702,000	2,531,000
A011-2	Pay of Other Staff	**5**	**5**	958,000	3,368,000	3,705,000
A012	ALLOWANCES			3,149,000	3,794,000	4,458,000
A012-1	Regular Allowances			3,147,000	3,793,000	4,457,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	**Operating Expenses**			**996,000**	**635,000**	**996,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			544,000	544,000	544,000
A039	GENERAL			25,000	25,000	25,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-DISTRICT OFFICER ACADEMIC & TRAINING				**7,346,000**	**8,548,000**	**11,739,000**
TQ0078	**DO SPORTS**					
A01	**Employees Related Expenses.**			**5,133,000**	**4,887,000**	**6,973,000**
A011	PAY	**9**	**9**	2,997,000	2,660,000	4,261,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	659,000	2,060,000
A011-2	Pay of Other Staff	**5**	**5**	937,000	2,001,000	2,201,000
A012	ALLOWANCES			2,136,000	2,227,000	2,712,000
A012-1	Regular Allowances			2,136,000	2,227,000	2,712,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**661,000**	**451,000**	**664,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			210,000		210,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	264,000
A039	GENERAL			136,000	136,000	139,000
Total-DO SPORTS				**5,794,000**	**5,338,000**	**7,637,000**
TQ0079	**DO ACD**					
A01	**Employees Related Expenses.**			**4,954,000**	**5,990,000**	**8,620,000**
A011	PAY	**8**	**9**	2,706,000	2,855,000	4,977,000
A011-1	Pay of Officer	**3**	**4**	1,754,000	231,000	2,091,000
A011-2	Pay of Other Staff	**5**	**5**	952,000	2,624,000	2,886,000
A012	ALLOWANCES			2,248,000	3,135,000	3,643,000
A012-1	Regular Allowances			2,248,000	3,135,000	3,643,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**592,000**	**421,000**	**595,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			171,000		171,000
A038	TRAVEL & TRANSPORTATION			240,000	240,000	240,000
A039	GENERAL			130,000	130,000	133,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DO ACD				**5,578,000**	**6,443,000**	**9,247,000**
TX0107	**DO. EDU: (SPORTS) THATTA**					
A01	**Employees Related Expenses.**			**7,653,000**	**10,892,000**	**12,075,000**
A011	PAY	**11**	**11**	3,241,000	5,398,000	5,938,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	3,176,000	3,494,000
A011-2	Pay of Other Staff	**7**	**7**	1,181,000	2,222,000	2,444,000
A012	ALLOWANCES			4,412,000	5,494,000	6,137,000
A012-1	Regular Allowances			4,412,000	5,494,000	6,137,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,103,000**	**3,103,000**	**3,115,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			1,288,000	1,288,000	1,288,000
A039	GENERAL			1,756,000	1,756,000	1,768,000
A13	**Repairs and Maintenance**			**750,000**	**750,000**	**750,000**
A130	TRANSPORT			292,000	292,000	292,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			256,000	256,000	256,000
Total-DO. EDU: (SPORTS) THATTA				**11,506,000**	**14,745,000**	**15,940,000**
TX0108	**DO. EDU: (ACD: & TRANING) THATTA**					
A01	**Employees Related Expenses.**			**5,287,000**	**6,045,000**	**7,421,000**
A011	PAY	**9**	**11**	2,760,000	2,913,000	3,879,000
A011-1	Pay of Officer	**3**	**5**	1,754,000	1,806,000	2,661,000
A011-2	Pay of Other Staff	**6**	**6**	1,006,000	1,107,000	1,218,000
A012	ALLOWANCES			2,527,000	3,132,000	3,542,000
A012-1	Regular Allowances			2,372,000	2,977,000	3,371,000
A012-2	Other Allowances (excluding			155,000	155,000	171,000
A03	**Operating Expenses**			**2,870,000**	**2,602,000**	**2,870,000**
A032	COMMUNICATIONS			162,000	162,000	162,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			773,000	773,000	773,000
A039	GENERAL			1,667,000	1,667,000	1,667,000
A13	**Repairs and Maintenance**			**616,000**	**616,000**	**616,000**
A130	TRANSPORT			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-DO. EDU: (ACD: & TRANING) THATTA				**8,773,000**	**9,263,000**	**10,907,000**
GO0081	**DO EDU (ACADEMIC & TRANNING) GHOTKI**					
A01	**Employees Related Expenses.**			**5,625,000**	**5,010,000**	**7,328,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**13**	3,627,000	2,477,000	4,301,000
A011-1	Pay of Officer	**4**	**6**	2,387,000	1,774,000	3,061,000
A011-2	Pay of Other Staff	**7**	**7**	1,240,000	703,000	1,240,000
A012	ALLOWANCES			1,998,000	2,533,000	3,027,000
A012-1	Regular Allowances			1,998,000	2,533,000	3,027,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**730,000**	**730,000**	**741,000**
A032	COMMUNICATIONS			120,000	120,000	120,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			328,000	328,000	339,000
A13	**Repairs and Maintenance**			**138,000**	**138,000**	**138,000**
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DO EDU (ACADEMIC & TRANNING) GHOTKI				**6,493,000**	**5,878,000**	**8,207,000**
GO0082	**DO EDUCATION SPORTS GHOTKI**					
A01	**Employees Related Expenses.**			**6,545,000**	**11,031,000**	**12,243,000**
A011	PAY	**12**	**12**	3,742,000	5,405,000	5,945,000
A011-1	Pay of Officer	**4**	**4**	2,374,000	2,582,000	2,840,000
A011-2	Pay of Other Staff	**8**	**8**	1,368,000	2,823,000	3,105,000
A012	ALLOWANCES			2,803,000	5,626,000	6,298,000
A012-1	Regular Allowances			2,803,000	5,620,000	6,292,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	**Operating Expenses**			**309,000**	**305,000**	**312,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			104,000	104,000	107,000
A13	**Repairs and Maintenance**			**56,000**	**56,000**	**56,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DO EDUCATION SPORTS GHOTKI				**6,910,000**	**11,392,000**	**12,611,000**
KX0128	**DISTRICT OFFICER (SPORT)**					
A01	**Employees Related Expenses.**			**9,203,000**	**10,024,000**	**12,992,000**
A011	PAY	**16**	**16**	5,051,000	4,802,000	6,925,000
A011-1	Pay of Officer	**6**	**6**	3,171,000	1,386,000	3,171,000
A011-2	Pay of Other Staff	**10**	**10**	1,880,000	3,416,000	3,754,000
A012	ALLOWANCES			4,152,000	5,222,000	6,067,000
A012-1	Regular Allowances			3,961,000	5,031,000	5,857,000
A012-2	Other Allowances (excluding			191,000	191,000	210,000
A03	**Operating Expenses**			**1,150,000**	**766,000**	**1,150,000**
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			384,000		384,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			327,000	327,000	327,000
A13	**Repairs and Maintenance**			**290,000**	**290,000**	**290,000**
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-DISTRICT OFFICER (SPORT)				**10,643,000**	**11,080,000**	**14,432,000**
KX0130	**DISTRICT OFFICER (ACD.TRG:)**					
A01	**Employees Related Expenses.**			**11,323,000**	**14,374,000**	**16,579,000**
A011	PAY	**18**	**19**	5,634,000	6,982,000	8,270,000
A011-1	Pay of Officer	**7**	**8**	3,477,000	2,931,000	3,814,000
A011-2	Pay of Other Staff	**11**	**11**	2,157,000	4,051,000	4,456,000
A012	ALLOWANCES			5,689,000	7,392,000	8,309,000
A012-1	Regular Allowances			5,689,000	7,392,000	8,309,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,170,000**	**786,000**	**1,170,000**
A032	COMMUNICATIONS			188,000	188,000	188,000
A033	UTILITIES			384,000		384,000
A038	TRAVEL & TRANSPORTATION			483,000	483,000	483,000
A039	GENERAL			115,000	115,000	115,000
A05	**Grants subsidies and Write off Loans**				**900,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**310,000**	**310,000**	**310,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-DISTRICT OFFICER (ACD.TRG:)				**12,803,000**	**16,370,000**	**18,059,000**
KX0133	**MISC: II KHAIRPUR COMMANDER KHAIRPUR**					
A01	**Employees Related Expenses.**			**2,287,000**	**2,529,000**	**2,802,000**
A011	PAY	**6**	**6**	1,033,000	1,160,000	1,275,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,033,000	1,160,000	1,275,000
A012	ALLOWANCES			1,254,000	1,369,000	1,527,000
A012-1	Regular Allowances			1,254,000	1,369,000	1,527,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**150,000**	**150,000**	**153,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			123,000	123,000	126,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-MISC: II KHAIRPUR COMMANDER KHAIRPUR				**2,485,000**	**2,727,000**	**3,003,000**
NX0091	**DISTRICT OFFICER EDUCATION (SPORTS)**					
A01	**Employees Related Expenses.**			**7,704,000**	**6,825,000**	**9,387,000**
A011	PAY	**10**	**10**	3,690,000	3,302,000	5,210,000
A011-1	Pay of Officer	**5**	**5**	2,736,000	1,053,000	2,736,000
A011-2	Pay of Other Staff	**5**	**5**	954,000	2,249,000	2,474,000
A012	ALLOWANCES			4,014,000	3,523,000	4,177,000
A012-1	Regular Allowances			4,014,000	3,523,000	4,177,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**392,000**	**289,000**	**392,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			103,000		103,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			67,000	67,000	67,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				**8,221,000**	**7,239,000**	**9,904,000**
NX0092	**DISTRICT OFFICER EDUCATION (ACD &**					
A01	**Employees Related Expenses.**			**4,691,000**	**3,392,000**	**5,360,000**
A011	PAY	**7**	**8**	2,616,000	1,664,000	3,232,000
A011-1	Pay of Officer	**3**	**4**	1,824,000	690,000	2,161,000
A011-2	Pay of Other Staff	**4**	**4**	792,000	974,000	1,071,000
A012	ALLOWANCES			2,075,000	1,728,000	2,128,000
A012-1	Regular Allowances			2,075,000	1,728,000	2,128,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,064,000**	**1,723,000**	**2,064,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			341,000		341,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	171,000
A039	GENERAL			1,495,000	1,495,000	1,495,000
A13	**Repairs and Maintenance**			**209,000**	**209,000**	**209,000**
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER EDUCATION (ACD &				**6,964,000**	**5,324,000**	**7,633,000**
SY0171	**DISTRICT OFFR EDU ACADMC & TRNG SUKKUR**					
A01	**Employees Related Expenses.**			**9,026,000**	**8,392,000**	**11,621,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**15**	4,191,000	3,966,000	6,390,000
A011-1	Pay of Officer	**5**	**6**	2,551,000	779,000	2,888,000
A011-2	Pay of Other Staff	**9**	**9**	1,640,000	3,187,000	3,502,000
A012	ALLOWANCES			4,835,000	4,426,000	5,231,000
A012-1	Regular Allowances			4,835,000	4,426,000	5,231,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**871,000**	**761,000**	**876,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			367,000	367,000	367,000
A039	GENERAL			307,000	307,000	312,000
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFR EDU ACADMC & TRNG SUKKUR				**10,029,000**	**9,285,000**	**12,629,000**
SY0172	**DISTRICT OFFR EDU SPORTS SUKKUR**					
A01	**Employees Related Expenses.**			**8,304,000**	**8,570,000**	**10,638,000**
A011	PAY	**14**	**14**	4,115,000	4,039,000	5,520,000
A011-1	Pay of Officer	**4**	**4**	2,245,000	1,055,000	2,245,000
A011-2	Pay of Other Staff	**10**	**10**	1,870,000	2,984,000	3,275,000
A012	ALLOWANCES			4,189,000	4,531,000	5,118,000
A012-1	Regular Allowances			4,189,000	4,531,000	5,118,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**242,000**	**187,000**	**242,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			57,000	2,000	57,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			120,000	120,000	120,000
A13	**Repairs and Maintenance**			**77,000**	**77,000**	**77,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT OFFR EDU SPORTS SUKKUR				**8,623,000**	**8,834,000**	**10,957,000**
KQ0818	**AGRO TECH OFFICE (M & F)**					
A01	**Employees Related Expenses.**			**26,783,000**	**14,221,000**	**29,382,000**
A011	PAY	**77**	**77**	19,255,000	6,586,000	19,277,000
A011-1	Pay of Officer	**25**	**25**	9,020,000	89,000	9,020,000
A011-2	Pay of Other Staff	**52**	**52**	10,235,000	6,497,000	10,257,000
A012	ALLOWANCES			7,528,000	7,635,000	10,105,000
A012-1	Regular Allowances			7,526,000	7,634,000	10,103,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	**Operating Expenses**			**554,000**	**554,000**	**562,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			156,000	156,000	164,000
Total-AGRO TECH OFFICE (M & F)				**27,337,000**	**14,775,000**	**29,944,000**
092120 Total-OTHERS				**415,125,000**	**480,278,000**	**579,425,000**
0921 Total-SECONDARY EDUCATION AFFAIRS AN				**5,303,484,764**	**6,335,546,344**	**7,691,213,000**
092 Total-SECD. EDU. AFFAIRS & SERV.				**5,303,484,764**	**6,335,546,344**	**7,691,213,000**
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATI**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
SB0132	**ASSISTANT DIRECTOR HM KHOJA MEMORIAL**					
A01	**Employees Related Expenses.**			**14,162,000**	**20,109,000**	**23,401,000**
A011	PAY	**28**	**32**	5,671,000	9,521,000	11,619,000
A011-1	Pay of Officer	**4**	**6**	1,723,000	2,913,000	3,878,000
A011-2	Pay of Other Staff	**24**	**26**	3,948,000	6,608,000	7,741,000
A012	ALLOWANCES			8,491,000	10,588,000	11,782,000
A012-1	Regular Allowances			8,478,000	10,584,000	11,778,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	**Operating Expenses**			**4,553,000**	**4,164,000**	**4,579,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			741,000	741,000	741,000
A033	UTILITIES			721,000	332,000	721,000
A038	TRAVEL & TRANSPORTATION			1,620,000	1,620,000	1,620,000
A039	GENERAL			1,471,000	1,471,000	1,497,000
A13	**Repairs and Maintenance**			**966,000**	**966,000**	**966,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			336,000	336,000	336,000
Total-ASSISTANT DIRECTOR HM KHOJA MEMORIAL				**19,681,000**	**25,239,000**	**28,946,000**
SB0133	**ASSISTANT DIRECTOR TRC**					
A01	**Employees Related Expenses.**			**9,455,000**	**24,672,000**	**28,501,000**
A011	PAY	**16**	**20**	3,638,000	12,272,000	15,234,000
A011-1	Pay of Officer	**4**	**8**	1,587,000	9,903,000	12,628,000
A011-2	Pay of Other Staff	**12**	**12**	2,051,000	2,369,000	2,606,000
A012	ALLOWANCES			5,817,000	12,400,000	13,267,000
A012-1	Regular Allowances			5,804,000	12,387,000	13,254,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**3,364,000**	**2,395,000**	**3,364,000**
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			1,001,000	32,000	1,001,000
A038	TRAVEL & TRANSPORTATION			1,599,000	1,599,000	1,599,000
A039	GENERAL			572,000	572,000	572,000
A13	**Repairs and Maintenance**			**392,000**	**392,000**	**392,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-ASSISTANT DIRECTOR TRC				**13,211,000**	**27,459,000**	**32,257,000**
SB0139	**SHAHEED BENAZIR BHUTTO MUSEUM & AR**					
A01	**Employees Related Expenses.**			**14,112,000**	**23,546,000**	**27,818,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**36**	4,901,000	11,034,000	14,038,000
A011-1	Pay of Officer	**1**	**3**	313,000	2,272,000	3,382,000
A011-2	Pay of Other Staff	**28**	**33**	4,588,000	8,762,000	10,656,000
A012	ALLOWANCES			9,211,000	12,512,000	13,780,000
A012-1	Regular Allowances			9,210,000	12,512,000	13,780,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**3,192,000**	**2,470,000**	**3,208,000**
A032	COMMUNICATIONS			168,000	168,000	168,000
A033	UTILITIES			1,303,000	581,000	1,303,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,521,000	1,521,000	1,537,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**830,000**	**830,000**	**830,000**
A131	MACHINERY AND EQUIPMENT			231,000	231,000	231,000
A132	FURNITURE AND FIXTURE			231,000	231,000	231,000
A137	COMPUTER EQUIPMENT			368,000	368,000	368,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM & AR				**18,134,000**	**27,746,000**	**31,856,000**
095101 Total-ARCHIVES LIBRARY AND MUSEUMS				**51,026,000**	**80,444,000**	**93,059,000**
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				**51,026,000**	**80,444,000**	**93,059,000**
095 Total-SUBSIDIARY SERV. TO EDU.				**51,026,000**	**80,444,000**	**93,059,000**
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
JK0089	**DY DISTRICT OFFICER EDU (SEMIS & PLA)**					
A01	**Employees Related Expenses.**			**5,524,000**	**7,588,000**	**8,792,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**11**	2,640,000	3,704,000	4,467,000
A011-1	Pay of Officer	**3**	**4**	1,374,000	1,934,000	2,520,000
A011-2	Pay of Other Staff	**7**	**7**	1,266,000	1,770,000	1,947,000
A012	ALLOWANCES			2,884,000	3,884,000	4,325,000
A012-1	Regular Allowances			2,870,000	3,875,000	4,315,000
A012-2	Other Allowances (excluding			14,000	9,000	10,000
A03	**Operating Expenses**			**404,000**	**404,000**	**406,000**
A032	COMMUNICATIONS			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			134,000	134,000	136,000
A13	**Repairs and Maintenance**			**121,000**	**121,000**	**121,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DY DISTRICT OFFICER EDU (SEMIS & PLA)				**6,049,000**	**8,113,000**	**9,319,000**
KK0070	**D.O EDU. (SEMIS) K.MORE @ K.KOT**					
A01	**Employees Related Expenses.**			**6,338,000**	**12,273,000**	**14,087,000**
A011	PAY	**7**	**9**	2,589,000	6,178,000	7,394,000
A011-1	Pay of Officer	**3**	**4**	1,924,000	4,017,000	4,747,000
A011-2	Pay of Other Staff	**4**	**5**	665,000	2,161,000	2,647,000
A012	ALLOWANCES			3,749,000	6,095,000	6,693,000
A012-1	Regular Allowances			3,745,000	6,094,000	6,692,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	**Operating Expenses**			**1,295,000**	**1,295,000**	**1,324,000**
A032	COMMUNICATIONS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			627,000	627,000	627,000
A039	GENERAL			600,000	600,000	629,000
A13	**Repairs and Maintenance**			**564,000**	**564,000**	**564,000**
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-D.O EDU. (SEMIS) K.MORE @ K.KOT				**8,197,000**	**14,132,000**	**15,975,000**
LN0166	**DISTOFF EDU SEMIS & PLANNING LARKANA**					
A01	**Employees Related Expenses.**			**8,365,000**	**8,675,000**	**11,158,000**
A011	PAY	**12**	**13**	3,800,000	3,823,000	5,586,000
A011-1	Pay of Officer	**5**	**6**	2,577,000	1,394,000	2,914,000
A011-2	Pay of Other Staff	**7**	**7**	1,223,000	2,429,000	2,672,000
A012	ALLOWANCES			4,565,000	4,852,000	5,572,000
A012-1	Regular Allowances			3,854,000	4,144,000	4,794,000
A012-2	Other Allowances (excluding			711,000	708,000	778,000
A03	**Operating Expenses**			**1,297,000**	**888,000**	**1,297,000**
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			409,000		409,000
A038	TRAVEL & TRANSPORTATION			630,000	630,000	630,000
A039	GENERAL			185,000	185,000	185,000
A13	**Repairs and Maintenance**			**283,000**	**283,000**	**283,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DISTOFF EDU SEMIS & PLANNING LARKANA				**9,945,000**	**9,846,000**	**12,738,000**
MP0164	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A01	**Employees Related Expenses.**			**7,432,000**	**8,990,000**	**10,332,000**
A011	PAY	**10**	**11**	3,291,000	3,928,000	4,666,000
A011-1	Pay of Officer	**4**	**5**	2,260,000	2,447,000	3,037,000
A011-2	Pay of Other Staff	**6**	**6**	1,031,000	1,481,000	1,629,000
A012	ALLOWANCES			4,141,000	5,062,000	5,666,000
A012-1	Regular Allowances			3,118,000	4,039,000	4,541,000
A012-2	Other Allowances (excluding			1,023,000	1,023,000	1,125,000
A03	**Operating Expenses**			**2,277,000**	**2,115,000**	**2,288,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			358,000	196,000	358,000
A038	TRAVEL & TRANSPORTATION			1,023,000	1,023,000	1,023,000
A039	GENERAL			843,000	843,000	854,000
A13	**Repairs and Maintenance**			**827,000**	**827,000**	**827,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			329,000	329,000	329,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A137	COMPUTER EQUIPMENT			354,000	354,000	354,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				**10,536,000**	**11,932,000**	**13,447,000**
MX0080	**DO SEMIS TPR**					
A01	**Employees Related Expenses.**			**9,350,000**	**14,006,000**	**15,932,000**
A011	PAY	**8**	**9**	3,449,000	6,750,000	7,819,000
A011-1	Pay of Officer	**5**	**6**	2,932,000	5,858,000	6,838,000
A011-2	Pay of Other Staff	**3**	**3**	517,000	892,000	981,000
A012	ALLOWANCES			5,901,000	7,256,000	8,113,000
A012-1	Regular Allowances			5,341,000	6,700,000	7,502,000
A012-2	Other Allowances (excluding			560,000	556,000	611,000
A03	**Operating Expenses**			**675,000**	**661,000**	**680,000**
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			15,000	1,000	15,000
A038	TRAVEL & TRANSPORTATION			436,000	436,000	436,000
A039	GENERAL			153,000	153,000	158,000
A13	**Repairs and Maintenance**			**280,000**	**280,000**	**280,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DO SEMIS TPR				**10,305,000**	**14,947,000**	**16,892,000**
QS0084	**DISTRICT OFFICER EDUCATION SEMIS AND PL**					
A01	**Employees Related Expenses.**			**2,987,000**	**3,516,000**	**4,426,000**
A011	PAY	**5**	**6**	1,768,000	1,664,000	2,316,000
A011-1	Pay of Officer	**2**	**3**	1,263,000	1,013,000	1,600,000
A011-2	Pay of Other Staff	**3**	**3**	505,000	651,000	716,000
A012	ALLOWANCES			1,219,000	1,852,000	2,110,000
A012-1	Regular Allowances			1,175,000	1,808,000	2,062,000
A012-2	Other Allowances (excluding			44,000	44,000	48,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,265,000**	**2,947,000**	**1,272,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			657,000	1,407,000	657,000
A039	GENERAL			299,000	1,499,000	306,000
A13	**Repairs and Maintenance**			**568,000**	**1,568,000**	**568,000**
A130	TRANSPORT			264,000	564,000	264,000
A131	MACHINERY AND EQUIPMENT			221,000	521,000	221,000
A132	FURNITURE AND FIXTURE			83,000	283,000	83,000
A137	COMPUTER EQUIPMENT				200,000	
Total-DISTRICT OFFICER EDUCATION SEMIS AND PL				**4,820,000**	**8,031,000**	**6,266,000**
SN0113	**DISTRICT OFFICER EDU: (SEMIS &**					
A01	**Employees Related Expenses.**			**6,617,000**	**8,341,000**	**9,562,000**
A011	PAY	**9**	**10**	3,339,000	4,196,000	4,922,000
A011-1	Pay of Officer	**6**	**7**	2,811,000	2,819,000	3,410,000
A011-2	Pay of Other Staff	**3**	**3**	528,000	1,377,000	1,512,000
A012	ALLOWANCES			3,278,000	4,145,000	4,640,000
A012-1	Regular Allowances			3,273,000	4,143,000	4,638,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
A03	**Operating Expenses**			**1,096,000**	**906,000**	**1,103,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			190,000		190,000
A038	TRAVEL & TRANSPORTATION			379,000	379,000	379,000
A039	GENERAL			495,000	495,000	502,000
A13	**Repairs and Maintenance**			**733,000**	**733,000**	**733,000**
A130	TRANSPORT			310,000	310,000	310,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A137	COMPUTER EQUIPMENT			149,000	149,000	149,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICER EDU: (SEMIS &				**8,446,000**	**9,980,000**	**11,398,000**
SQ0102	**DISTRICT OFFICER EDUCATION (SEMIS)**					
A01	**Employees Related Expenses.**			**9,035,000**	**9,682,000**	**11,857,000**
A011	PAY	**8**	**9**	3,104,000	4,814,000	6,094,000
A011-1	Pay of Officer	**5**	**6**	2,566,000	2,032,000	3,037,000
A011-2	Pay of Other Staff	**3**	**3**	538,000	2,782,000	3,057,000
A012	ALLOWANCES			5,931,000	4,868,000	5,763,000
A012-1	Regular Allowances			5,931,000	4,868,000	5,763,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**605,000**	**310,000**	**605,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			74,000	74,000	74,000
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT OFFICER EDUCATION (SEMIS)				**9,860,000**	**10,212,000**	**12,682,000**
UT0077	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A01	**Employees Related Expenses.**			**6,372,000**	**10,087,000**	**11,163,000**
A011	PAY	**6**	**6**	2,677,000	5,075,000	5,584,000
A011-1	Pay of Officer	**4**	**4**	2,374,000	3,059,000	3,365,000
A011-2	Pay of Other Staff	**2**	**2**	303,000	2,016,000	2,219,000
A012	ALLOWANCES			3,695,000	5,012,000	5,579,000
A012-1	Regular Allowances			3,695,000	5,012,000	5,579,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,138,000**	**1,138,000**	**1,143,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			707,000	707,000	707,000
A039	GENERAL			372,000	372,000	377,000
A13	**Repairs and Maintenance**			**338,000**	**338,000**	**338,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			214,000	214,000	214,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				**7,848,000**	**11,563,000**	**12,644,000**
BI0148	**D.O. SEMIS & PLANNIG BADIN**					
A01	**Employees Related Expenses.**			**8,804,000**	**9,633,000**	**11,645,000**
A011	PAY	**8**	**10**	2,953,000	4,724,000	5,811,000
A011-1	Pay of Officer	**4**	**5**	2,260,000	3,110,000	3,768,000
A011-2	Pay of Other Staff	**4**	**5**	693,000	1,614,000	2,043,000
A012	ALLOWANCES			5,851,000	4,909,000	5,834,000
A012-1	Regular Allowances			5,851,000	4,909,000	5,834,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**801,000**	**496,000**	**805,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			305,000		305,000
A038	TRAVEL & TRANSPORTATION			265,000	265,000	265,000
A039	GENERAL			159,000	159,000	163,000
A13	**Repairs and Maintenance**			**147,000**	**147,000**	**147,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-D.O. SEMIS & PLANNIG BADIN				**9,752,000**	**10,276,000**	**12,597,000**
BI0153	**D.O. EDUCATION (DEVELOPMENT & PLAN**					
A01	**Employees Related Expenses.**			**2,903,000**	**4,501,000**	**5,895,000**
A011	PAY	**4**	**4**	1,617,000	2,363,000	3,418,000
A011-1	Pay of Officer	**2**	**2**	1,263,000	404,000	1,263,000
A011-2	Pay of Other Staff	**2**	**2**	354,000	1,959,000	2,155,000
A012	ALLOWANCES			1,286,000	2,138,000	2,477,000
A012-1	Regular Allowances			1,175,000	2,102,000	2,441,000
A012-2	Other Allowances (excluding			111,000	36,000	36,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,430,000**	**1,430,000**	**1,434,000**
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	1,172,000
A039	GENERAL			258,000	258,000	262,000
A13	**Repairs and Maintenance**			**595,000**	**595,000**	**595,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-D.O. EDUCATION (DEVELOPMENT & PLAN				**4,928,000**	**6,526,000**	**7,924,000**
DD0101	**DO EDUCATION SEMIS DADU**					
A01	**Employees Related Expenses.**			**6,709,000**	**11,438,000**	**12,879,000**
A011	PAY	**9**	**10**	3,169,000	5,314,000	6,182,000
A011-1	Pay of Officer	**5**	**6**	2,551,000	3,292,000	3,958,000
A011-2	Pay of Other Staff	**4**	**4**	618,000	2,022,000	2,224,000
A012	ALLOWANCES			3,540,000	6,124,000	6,697,000
A012-1	Regular Allowances			2,772,000	5,356,000	5,853,000
A012-2	Other Allowances (excluding			768,000	768,000	844,000
A03	**Operating Expenses**			**909,000**	**711,000**	**912,000**
A032	COMMUNICATIONS			230,000	230,000	230,000
A033	UTILITIES			198,000		198,000
A038	TRAVEL & TRANSPORTATION			370,000	370,000	370,000
A039	GENERAL			111,000	111,000	114,000
A13	**Repairs and Maintenance**			**170,000**	**170,000**	**170,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-DO EDUCATION SEMIS DADU				**7,788,000**	**12,319,000**	**13,961,000**
HB0328	**DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.**					
A01	**Employees Related Expenses.**			**6,969,000**	**11,748,000**	**13,287,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	2,223,000	5,343,000	6,212,000
A011-1	Pay of Officer	**5**	**6**	1,915,000	3,953,000	4,684,000
A011-2	Pay of Other Staff	**2**	**2**	308,000	1,390,000	1,528,000
A012	ALLOWANCES			4,746,000	6,405,000	7,075,000
A012-1	Regular Allowances			3,813,000	5,472,000	6,049,000
A012-2	Other Allowances (excluding			933,000	933,000	1,026,000
A03	**Operating Expenses**			**1,009,000**	**1,013,000**	**1,014,000**
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			196,000		196,000
A038	TRAVEL & TRANSPORTATION			537,000	737,000	537,000
A039	GENERAL			149,000	149,000	154,000
A13	**Repairs and Maintenance**			**194,000**	**394,000**	**194,000**
A130	TRANSPORT			45,000	245,000	45,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.				**8,172,000**	**13,155,000**	**14,495,000**
JO0093	**DISTRICT OFFICER (SEMI & PLANNING) JS**					
A01	**Employees Related Expenses.**			**8,970,000**	**13,879,000**	**16,110,000**
A011	PAY	**11**	**12**	3,197,000	6,441,000	7,818,000
A011-1	Pay of Officer	**3**	**4**	1,810,000	5,548,000	6,431,000
A011-2	Pay of Other Staff	**8**	**8**	1,387,000	893,000	1,387,000
A012	ALLOWANCES			5,773,000	7,438,000	8,292,000
A012-1	Regular Allowances			5,154,000	6,806,000	7,598,000
A012-2	Other Allowances (excluding			619,000	632,000	694,000
A03	**Operating Expenses**			**831,000**	**773,000**	**837,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			58,000		58,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	529,000
A039	GENERAL			183,000	183,000	189,000
A13	**Repairs and Maintenance**			**317,000**	**317,000**	**317,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-DISTRICT OFFICER (SEMI & PLANNING) JS				**10,118,000**	**14,969,000**	**17,264,000**
MY0085	**DISTRICT OFFICER (SEMIS & PLANNING)**					
A01	**Employees Related Expenses.**			**6,174,000**	**8,202,000**	**9,461,000**
A011	PAY	**6**	**7**	2,676,000	3,991,000	4,727,000
A011-1	Pay of Officer	**4**	**5**	2,374,000	3,494,000	4,180,000
A011-2	Pay of Other Staff	**2**	**2**	302,000	497,000	547,000
A012	ALLOWANCES			3,498,000	4,211,000	4,734,000
A012-1	Regular Allowances			3,248,000	3,962,000	4,460,000
A012-2	Other Allowances (excluding			250,000	249,000	274,000
A03	**Operating Expenses**			**1,029,000**	**916,000**	**1,032,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			859,000	859,000	862,000
A13	**Repairs and Maintenance**			**250,000**	**250,000**	**250,000**
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				**7,453,000**	**9,368,000**	**10,743,000**
SB0135	**DISTRICT OFFICER (SEMIS AND PLANNING)**					
A01	**Employees Related Expenses.**			**7,254,000**	**11,069,000**	**13,140,000**
A011	PAY	**13**	**14**	4,306,000	5,579,000	7,052,000
A011-1	Pay of Officer	**6**	**7**	3,042,000	4,955,000	5,788,000
A011-2	Pay of Other Staff	**7**	**7**	1,264,000	624,000	1,264,000
A012	ALLOWANCES			2,948,000	5,490,000	6,088,000
A012-1	Regular Allowances			2,948,000	5,479,000	6,077,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	**Operating Expenses**			**5,214,000**	**4,839,000**	**5,214,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			160,000	160,000	160,000
A033	UTILITIES			375,000		375,000
A038	TRAVEL & TRANSPORTATION			3,063,000	3,063,000	3,063,000
A039	GENERAL			1,616,000	1,616,000	1,616,000
A13	**Repairs and Maintenance**			**4,084,000**	**4,084,000**	**4,084,000**
A130	TRANSPORT			1,021,000	1,021,000	1,021,000
A131	MACHINERY AND EQUIPMENT			1,021,000	1,021,000	1,021,000
A132	FURNITURE AND FIXTURE			1,021,000	1,021,000	1,021,000
A137	COMPUTER EQUIPMENT			1,021,000	1,021,000	1,021,000
Total-DISTRICT OFFICER (SEMIS AND PLANNING)				**16,552,000**	**19,992,000**	**22,438,000**
TN0084	**DISTRICT OFFICER SEMIS & PLANNING**					
A01	**Employees Related Expenses.**			**5,572,000**	**9,328,000**	**10,678,000**
A011	PAY	**5**	**6**	2,267,000	4,758,000	5,581,000
A011-1	Pay of Officer	**3**	**4**	1,965,000	3,927,000	4,667,000
A011-2	Pay of Other Staff	**2**	**2**	302,000	831,000	914,000
A012	ALLOWANCES			3,305,000	4,570,000	5,097,000
A012-1	Regular Allowances			3,305,000	4,570,000	5,097,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,043,000**	**454,000**	**1,043,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			589,000		589,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			62,000	62,000	62,000
Total-DISTRICT OFFICER SEMIS & PLANNING				**6,615,000**	**9,782,000**	**11,721,000**
TQ0077	**DO SEMIS**					
A01	**Employees Related Expenses.**			**4,665,000**	**6,135,000**	**7,187,000**
A011	PAY	**6**	**7**	1,961,000	3,072,000	3,716,000
A011-1	Pay of Officer	**2**	**3**	1,263,000	2,199,000	2,756,000
A011-2	Pay of Other Staff	**4**	**4**	698,000	873,000	960,000
A012	ALLOWANCES			2,704,000	3,063,000	3,471,000
A012-1	Regular Allowances			2,704,000	3,063,000	3,471,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**226,000**	**226,000**	**228,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			111,000	111,000	113,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DO SEMIS				**4,914,000**	**6,384,000**	**7,438,000**
TX0106	**DO. EDU: (SIEMS & PLAN:) THATTA**					
A01	**Employees Related Expenses.**			**8,002,000**	**14,686,000**	**16,762,000**
A011	PAY	**9**	**11**	3,078,000	7,337,000	8,675,000
A011-1	Pay of Officer	**4**	**5**	2,260,000	4,157,000	4,907,000
A011-2	Pay of Other Staff	**5**	**6**	818,000	3,180,000	3,768,000
A012	ALLOWANCES			4,924,000	7,349,000	8,087,000
A012-1	Regular Allowances			4,924,000	7,349,000	8,087,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,290,000**	**1,929,000**	**2,295,000**
A032	COMMUNICATIONS			164,000	164,000	164,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			1,478,000	1,478,000	1,478,000
A039	GENERAL			287,000	287,000	292,000
A13	**Repairs and Maintenance**			**1,714,000**	**1,714,000**	**1,714,000**
A130	TRANSPORT			585,000	585,000	585,000
A131	MACHINERY AND EQUIPMENT			487,000	487,000	487,000
A132	FURNITURE AND FIXTURE			162,000	162,000	162,000
A137	COMPUTER EQUIPMENT			480,000	480,000	480,000
Total-DO. EDU: (SIEMS & PLAN:) THATTA				**12,006,000**	**18,329,000**	**20,771,000**
BI0568	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**26,410,000**	**31,319,000**	**34,721,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**38**	9,758,000	12,598,000	14,398,000
A011-1	Pay of Officer	**8**	**9**	2,868,000	3,623,000	4,526,000
A011-2	Pay of Other Staff	**29**	**29**	6,890,000	8,975,000	9,872,000
A012	ALLOWANCES			16,652,000	18,721,000	20,323,000
A012-1	Regular Allowances			16,652,000	18,721,000	20,323,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,266,000**	**4,123,000**	**4,335,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			3,178,000	3,178,000	3,178,000
A039	GENERAL			479,000	479,000	487,000
A13	**Repairs and Maintenance**			**444,000**	**444,000**	**444,000**
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A137	COMPUTER EQUIPMENT			91,000	91,000	91,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**31,120,000**	**35,886,000**	**39,500,000**
BI0591	**EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN**					
A01	**Employees Related Expenses.**			**6,692,000**	**9,850,000**	**10,886,000**
A011	PAY	**12**	**12**	3,127,000	4,678,000	5,153,000
A011-1	Pay of Officer	**6**	**6**	2,150,000	3,175,000	3,493,000
A011-2	Pay of Other Staff	**6**	**6**	977,000	1,503,000	1,660,000
A012	ALLOWANCES			3,565,000	5,172,000	5,733,000
A012-1	Regular Allowances			3,044,000	4,642,000	5,152,000
A012-2	Other Allowances (excluding			521,000	530,000	581,000
A03	**Operating Expenses**			**1,788,000**	**1,610,000**	**1,791,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			292,000	114,000	292,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			586,000	586,000	586,000
A039	GENERAL			834,000	834,000	837,000
A13	**Repairs and Maintenance**			**1,034,000**	**1,034,000**	**1,034,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			440,000	440,000	440,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	247,000
A132	FURNITURE AND FIXTURE			184,000	184,000	184,000
A137	COMPUTER EQUIPMENT			163,000	163,000	163,000
Total-EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN				**9,514,000**	**12,494,000**	**13,711,000**
BI0592	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN**					
A01	**Employees Related Expenses.**			**12,355,000**	**9,817,000**	**14,129,000**
A011	PAY	**20**	**20**	7,039,000	4,719,000	7,700,000
A011-1	Pay of Officer	**8**	**8**	4,998,000	2,268,000	4,998,000
A011-2	Pay of Other Staff	**12**	**12**	2,041,000	2,451,000	2,702,000
A012	ALLOWANCES			5,316,000	5,098,000	6,429,000
A012-1	Regular Allowances			5,018,000	4,800,000	6,101,000
A012-2	Other Allowances (excluding			298,000	298,000	328,000
A03	**Operating Expenses**			**2,363,000**	**2,030,000**	**2,366,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			457,000	124,000	457,000
A038	TRAVEL & TRANSPORTATION			881,000	881,000	881,000
A039	GENERAL			966,000	966,000	969,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**803,000**	**803,000**	**803,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			375,000	375,000	375,000
A132	FURNITURE AND FIXTURE			375,000	375,000	375,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN				**15,521,000**	**12,650,000**	**17,617,000**
DD0114	**DSTT MONITORING & EVALUATION UNIT DADU**					
A01	**Employees Related Expenses.**			**18,901,000**	**21,303,000**	**23,918,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	6,948,000	8,003,000	9,345,000
A011-1	Pay of Officer	**6**	**7**	2,021,000	2,667,000	3,475,000
A011-2	Pay of Other Staff	**21**	**21**	4,927,000	5,336,000	5,870,000
A012	ALLOWANCES			11,953,000	13,300,000	14,573,000
A012-1	Regular Allowances			10,783,000	12,130,000	13,286,000
A012-2	Other Allowances (excluding			1,170,000	1,170,000	1,287,000
A03	**Operating Expenses**			**3,772,000**	**3,538,000**	**3,842,000**
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,445,000	2,445,000	2,445,000
A039	GENERAL			558,000	558,000	567,000
A13	**Repairs and Maintenance**			**378,000**	**378,000**	**378,000**
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DSTT MONITORING & EVALUATION UNIT DADU				**23,051,000**	**25,219,000**	**28,138,000**
DD0404	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU**					
A01	**Employees Related Expenses.**			**46,098,000**	**53,878,000**	**59,921,000**
A011	PAY	**75**	**76**	25,358,000	26,664,000	29,347,000
A011-1	Pay of Officer	**31**	**31**	17,014,000	15,701,000	17,014,000
A011-2	Pay of Other Staff	**44**	**45**	8,344,000	10,963,000	12,333,000
A012	ALLOWANCES			20,740,000	27,214,000	30,574,000
A012-1	Regular Allowances			20,608,000	27,047,000	30,407,000
A012-2	Other Allowances (excluding			132,000	167,000	167,000
A03	**Operating Expenses**			**1,742,000**	**1,624,000**	**1,746,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			1,005,000	1,005,000	1,005,000
A039	GENERAL			562,000	562,000	566,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**					**619,000**
A092	COMPUTER EQUIPMENT					319,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,022,000**	**1,022,000**	**1,022,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			360,000	360,000	360,000
A137	COMPUTER EQUIPMENT			399,000	399,000	399,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				**48,862,000**	**57,724,000**	**63,308,000**
DD0405	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU**					
A01	**Employees Related Expenses.**			**24,339,000**	**22,518,000**	**32,797,000**
A011	PAY	**48**	**49**	16,406,000	10,736,000	19,005,000
A011-1	Pay of Officer	**21**	**21**	11,772,000	4,323,000	11,772,000
A011-2	Pay of Other Staff	**27**	**28**	4,634,000	6,413,000	7,233,000
A012	ALLOWANCES			7,933,000	11,782,000	13,792,000
A012-1	Regular Allowances			7,933,000	11,775,000	13,785,000
A012-2	Other Allowances (excluding				7,000	7,000
A03	**Operating Expenses**			**3,053,000**	**2,813,000**	**3,056,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			240,000		240,000
A038	TRAVEL & TRANSPORTATION			1,113,000	1,113,000	1,113,000
A039	GENERAL			1,634,000	1,634,000	1,637,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,143,000**	**1,143,000**	**1,143,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			357,000	357,000	357,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A137	COMPUTER EQUIPMENT			399,000	399,000	399,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU				**28,535,000**	**27,974,000**	**37,315,000**
DD0406	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU**					
A01	**Employees Related Expenses.**			**4,683,000**	**2,891,000**	**5,350,000**
A011	PAY	**13**	**13**	3,741,000	1,719,000	3,741,000
A011-1	Pay of Officer	**6**	**6**	2,514,000	804,000	2,514,000
A011-2	Pay of Other Staff	**7**	**7**	1,227,000	915,000	1,227,000
A012	ALLOWANCES			942,000	1,172,000	1,609,000
A012-1	Regular Allowances			942,000	1,172,000	1,609,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**897,000**	**739,000**	**899,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			158,000		158,000
A038	TRAVEL & TRANSPORTATION			570,000	570,000	570,000
A039	GENERAL			136,000	136,000	138,000
A13	**Repairs and Maintenance**			**948,000**	**948,000**	**948,000**
A130	TRANSPORT			359,000	359,000	359,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	247,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
A137	COMPUTER EQUIPMENT			223,000	223,000	223,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU				**6,528,000**	**4,578,000**	**7,197,000**
GO0258	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**16,407,000**	**16,100,000**	**19,658,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	7,033,000	6,248,000	8,859,000
A011-1	Pay of Officer	**7**	**8**	2,327,000	3,284,000	4,153,000
A011-2	Pay of Other Staff	**20**	**20**	4,706,000	2,964,000	4,706,000
A012	ALLOWANCES			9,374,000	9,852,000	10,799,000
A012-1	Regular Allowances			9,374,000	9,852,000	10,799,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,621,000**	**3,478,000**	**3,691,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,495,000	2,495,000	2,495,000
A039	GENERAL			517,000	517,000	526,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**401,000**	**401,000**	**401,000**
A130	TRANSPORT			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**20,429,000**	**21,479,000**	**23,750,000**
HB0309	**GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**25,000**	**7,000**	**29,000**
A012	ALLOWANCES			25,000	7,000	29,000
A012-1	Regular Allowances			25,000	7,000	29,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**43,000**	**43,000**	**43,000**
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
Total-GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD				**68,000**	**50,000**	**72,000**
HB0310	**ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**16,290,000**	**20,558,000**	**24,745,000**
A011	PAY	**24**	**26**	8,177,000	9,789,000	12,524,000
A011-1	Pay of Officer	**10**	**11**	5,660,000	3,997,000	5,997,000
A011-2	Pay of Other Staff	**14**	**15**	2,517,000	5,792,000	6,527,000
A012	ALLOWANCES			8,113,000	10,769,000	12,221,000
A012-1	Regular Allowances			8,113,000	10,769,000	12,221,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,384,000**	**6,995,000**	**7,417,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			428,000	39,000	428,000
A038	TRAVEL & TRANSPORTATION			2,885,000	2,885,000	2,885,000
A039	GENERAL			3,976,000	3,976,000	4,009,000
A09	**Physical Assets**			**860,000**	**860,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**4,410,000**	**4,410,000**	**4,410,000**
A130	TRANSPORT			744,000	744,000	744,000
A131	MACHINERY AND EQUIPMENT			1,323,000	1,323,000	1,323,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
A137	COMPUTER EQUIPMENT			1,240,000	1,240,000	1,240,000
Total-ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				**28,944,000**	**32,823,000**	**36,572,000**
HB0311	**NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**19,740,000**	**17,749,000**	**21,624,000**
A011	PAY	**31**	**32**	10,520,000	8,414,000	10,781,000
A011-1	Pay of Officer	**13**	**13**	7,727,000	6,936,000	7,727,000
A011-2	Pay of Other Staff	**18**	**19**	2,793,000	1,478,000	3,054,000
A012	ALLOWANCES			9,220,000	9,335,000	10,843,000
A012-1	Regular Allowances			8,820,000	8,922,000	10,390,000
A012-2	Other Allowances (excluding			400,000	413,000	453,000
A03	**Operating Expenses**			**835,000**	**1,089,000**	**787,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			357,000	161,000	308,000
A038	TRAVEL & TRANSPORTATION			14,000	464,000	14,000
A039	GENERAL			408,000	408,000	409,000
A13	**Repairs and Maintenance**			**827,000**	**1,127,000**	**827,000**
A131	MACHINERY AND EQUIPMENT			743,000	743,000	743,000
A132	FURNITURE AND FIXTURE			84,000	184,000	84,000
A137	COMPUTER EQUIPMENT				200,000	
Total-NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD				**21,402,000**	**19,965,000**	**23,238,000**
HB0312	**GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER**					
A01	**Employees Related Expenses.**			**9,878,000**	**14,135,000**	**15,877,000**
A011	PAY	**10**	**12**	5,153,000	6,897,000	7,905,000
A011-1	Pay of Officer	**8**	**8**	4,778,000	6,056,000	6,657,000
A011-2	Pay of Other Staff	**2**	**4**	375,000	841,000	1,248,000
A012	ALLOWANCES			4,725,000	7,238,000	7,972,000
A012-1	Regular Allowances			4,725,000	7,238,000	7,972,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,000,000**	**800,000**	**1,243,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			817,000	47,000	487,000
A034	OCCUPANCY COSTS			430,000		
A038	TRAVEL & TRANSPORTATION			323,000	323,000	323,000
A039	GENERAL			429,000	429,000	432,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**736,000**	**736,000**	**736,000**
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			488,000	488,000	488,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER				**12,614,000**	**17,171,000**	**17,856,000**
HB0314	**DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO**					
A01	**Employees Related Expenses.**			**90,579,000**	**104,562,000**	**123,171,000**
A011	PAY	**146**	**147**	57,984,000	50,985,000	62,661,000
A011-1	Pay of Officer	**60**	**60**	41,995,000	32,767,000	42,375,000
A011-2	Pay of Other Staff	**86**	**87**	15,989,000	18,218,000	20,286,000
A012	ALLOWANCES			32,595,000	53,577,000	60,510,000
A012-1	Regular Allowances			32,595,000	53,278,000	60,478,000
A012-2	Other Allowances (excluding				299,000	32,000
A03	**Operating Expenses**			**28,941,000**	**25,512,000**	**27,893,000**
A032	COMMUNICATIONS			431,000	431,000	431,000
A033	UTILITIES			3,193,000	299,000	2,648,000
A034	OCCUPANCY COSTS			623,000	88,000	92,000
A038	TRAVEL & TRANSPORTATION			15,479,000	15,479,000	15,479,000
A039	GENERAL			9,215,000	9,215,000	9,243,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**4,921,000**	**4,921,000**	**4,921,000**
A130	TRANSPORT			1,468,000	1,468,000	1,468,000
A131	MACHINERY AND EQUIPMENT			1,405,000	1,405,000	1,405,000
A132	FURNITURE AND FIXTURE			1,086,000	1,086,000	1,086,000
A137	COMPUTER EQUIPMENT			962,000	962,000	962,000
Total-DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				**124,441,000**	**136,195,000**	**155,985,000**
HB0315	**DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD**					
A01	**Employees Related Expenses.**			**12,469,000**	**11,610,000**	**15,141,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**14**	5,170,000	5,405,000	7,942,000
A011-1	Pay of Officer	**7**	**7**	4,045,000	2,058,000	4,045,000
A011-2	Pay of Other Staff	**6**	**7**	1,125,000	3,347,000	3,897,000
A012	ALLOWANCES			7,299,000	6,205,000	7,199,000
A012-1	Regular Allowances			7,158,000	6,064,000	7,044,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**990,000**	**242,000**	**578,000**
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			542,000		333,000
A034	OCCUPANCY COSTS			206,000		
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			79,000	79,000	82,000
A13	**Repairs and Maintenance**			**465,000**	**465,000**	**465,000**
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A137	COMPUTER EQUIPMENT			118,000	118,000	118,000
Total-DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD				**13,924,000**	**12,317,000**	**16,184,000**
HB0317	**DISTT MONITORING & EVALUATION UNIT HYD**					
A01	**Employees Related Expenses.**			**13,953,000**	**13,818,000**	**16,170,000**
A011	PAY	**17**	**18**	4,510,000	4,913,000	6,465,000
A011-1	Pay of Officer	**6**	**7**	2,021,000	3,123,000	3,976,000
A011-2	Pay of Other Staff	**11**	**11**	2,489,000	1,790,000	2,489,000
A012	ALLOWANCES			9,443,000	8,905,000	9,705,000
A012-1	Regular Allowances			9,267,000	8,619,000	9,511,000
A012-2	Other Allowances (excluding			176,000	286,000	194,000
A03	**Operating Expenses**			**3,838,000**	**2,948,000**	**3,486,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			1,038,000	395,000	863,000
A034	OCCUPANCY COSTS			247,000		
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,831,000	1,831,000	1,831,000
A039	GENERAL			572,000	572,000	581,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**328,000**	**328,000**	**328,000**
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTT MONITORING & EVALUATION UNIT HYD				**18,119,000**	**17,094,000**	**19,984,000**
HB0318	**GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD**					
A01	**Employees Related Expenses.**			**6,700,000**	**10,704,000**	**12,553,000**
A011	PAY	**7**	**8**	1,975,000	5,325,000	6,442,000
A011-1	Pay of Officer	**1**	**2**	688,000	3,745,000	4,704,000
A011-2	Pay of Other Staff	**6**	**6**	1,287,000	1,580,000	1,738,000
A012	ALLOWANCES			4,725,000	5,379,000	6,111,000
A012-1	Regular Allowances			4,700,000	5,354,000	6,086,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**1,463,000**	**443,000**	**989,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			855,000	70,000	614,000
A034	OCCUPANCY COSTS			235,000		
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			295,000	295,000	297,000
A13	**Repairs and Maintenance**			**257,000**	**257,000**	**257,000**
A130	TRANSPORT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				**8,420,000**	**11,404,000**	**13,799,000**
HB0640	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**3,572,000**	**2,631,000**	**4,005,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,575,000	1,477,000	2,575,000
A011-1	Pay of Officer	**3**	**3**	1,637,000	1,177,000	1,637,000
A011-2	Pay of Other Staff	**5**	**5**	938,000	300,000	938,000
A012	ALLOWANCES			997,000	1,154,000	1,430,000
A012-1	Regular Allowances			997,000	1,154,000	1,430,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,493,000**	**4,166,000**	**2,567,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	399,000	437,000
A034	OCCUPANCY COSTS			1,087,000	1,087,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	1,221,000	521,000
A039	GENERAL			333,000	1,383,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**1,395,000**	**195,000**
A130	TRANSPORT			65,000	365,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	265,000	65,000
A132	FURNITURE AND FIXTURE			65,000	265,000	65,000
A137	COMPUTER EQUIPMENT				500,000	
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				**6,260,000**	**8,192,000**	**6,767,000**
HB0709	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD**					
A01	**Employees Related Expenses.**			**5,197,000**	**6,344,000**	**7,283,000**
A011	PAY	**10**	**10**	2,254,000	2,974,000	3,466,000
A011-1	Pay of Officer	**1**	**1**	306,000	98,000	306,000
A011-2	Pay of Other Staff	**9**	**9**	1,948,000	2,876,000	3,160,000
A012	ALLOWANCES			2,943,000	3,370,000	3,817,000
A012-1	Regular Allowances			2,938,000	3,346,000	3,793,000
A012-2	Other Allowances (excluding			5,000	24,000	24,000
A03	**Operating Expenses**			**774,000**	**567,000**	**775,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			58,000	58,000	58,000
A039	GENERAL			480,000	480,000	481,000
A09	**Physical Assets**					**207,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**703,000**	**703,000**	**703,000**
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
A137	COMPUTER EQUIPMENT			78,000	78,000	78,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				**6,674,000**	**7,614,000**	**8,968,000**
HB0710	**GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD**					
A01	**Employees Related Expenses.**			**7,707,000**	**9,998,000**	**11,626,000**
A011	PAY	**14**	**14**	3,161,000	4,863,000	5,744,000
A011-1	Pay of Officer	**2**	**2**	612,000	196,000	612,000
A011-2	Pay of Other Staff	**12**	**12**	2,549,000	4,667,000	5,132,000
A012	ALLOWANCES			4,546,000	5,135,000	5,882,000
A012-1	Regular Allowances			4,530,000	5,110,000	5,857,000
A012-2	Other Allowances (excluding			16,000	25,000	25,000
A03	**Operating Expenses**			**726,000**	**561,000**	**704,000**
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			199,000	34,000	175,000
A038	TRAVEL & TRANSPORTATION			67,000	67,000	67,000
A039	GENERAL			367,000	367,000	369,000
A13	**Repairs and Maintenance**			**812,000**	**812,000**	**812,000**
A131	MACHINERY AND EQUIPMENT			390,000	390,000	390,000
A132	FURNITURE AND FIXTURE			422,000	422,000	422,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				**9,245,000**	**11,371,000**	**13,142,000**
HB0711	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD**					
A01	**Employees Related Expenses.**			**72,745,000**	**119,915,000**	**135,121,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**116**	**118**	33,179,000	58,755,000	65,407,000
A011-1	Pay of Officer	**30**	**31**	17,652,000	34,595,000	38,674,000
A011-2	Pay of Other Staff	**86**	**87**	15,527,000	24,160,000	26,733,000
A012	ALLOWANCES			39,566,000	61,160,000	69,714,000
A012-1	Regular Allowances			39,422,000	61,015,000	69,569,000
A012-2	Other Allowances (excluding			144,000	145,000	145,000
A03	**Operating Expenses**			**9,444,000**	**6,850,000**	**8,783,000**
A032	COMMUNICATIONS			414,000	414,000	414,000
A033	UTILITIES			3,195,000	642,000	2,552,000
A034	OCCUPANCY COSTS			41,000		
A038	TRAVEL & TRANSPORTATION			2,181,000	2,181,000	2,181,000
A039	GENERAL			3,613,000	3,613,000	3,636,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**4,181,000**	**4,181,000**	**4,181,000**
A130	TRANSPORT			758,000	758,000	758,000
A131	MACHINERY AND EQUIPMENT			1,112,000	1,112,000	1,112,000
A132	FURNITURE AND FIXTURE			951,000	951,000	951,000
A137	COMPUTER EQUIPMENT			1,360,000	1,360,000	1,360,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD				**86,370,000**	**131,546,000**	**148,404,000**
HB0712	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD**					
A01	**Employees Related Expenses.**			**55,164,000**	**82,861,000**	**91,138,000**
A011	PAY	**94**	**96**	26,337,000	40,905,000	44,043,000
A011-1	Pay of Officer	**22**	**22**	13,226,000	27,676,000	30,412,000
A011-2	Pay of Other Staff	**72**	**74**	13,111,000	13,229,000	13,631,000
A012	ALLOWANCES			28,827,000	41,956,000	47,095,000
A012-1	Regular Allowances			28,732,000	41,488,000	47,009,000
A012-2	Other Allowances (excluding			95,000	468,000	86,000
A03	**Operating Expenses**			**3,143,000**	**2,241,000**	**3,076,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			222,000	222,000	222,000
A033	UTILITIES			1,063,000	161,000	982,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	461,000
A039	GENERAL			1,397,000	1,397,000	1,411,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,301,000**	**1,301,000**	**1,301,000**
A130	TRANSPORT			334,000	334,000	334,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			365,000	365,000	365,000
A137	COMPUTER EQUIPMENT			287,000	287,000	287,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD				**59,608,000**	**86,403,000**	**95,834,000**
HB0713	**DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**11,006,000**	**15,754,000**	**17,998,000**
A011	PAY	**15**	**15**	4,967,000	7,724,000	8,968,000
A011-1	Pay of Officer	**5**	**5**	3,179,000	6,527,000	7,180,000
A011-2	Pay of Other Staff	**10**	**10**	1,788,000	1,197,000	1,788,000
A012	ALLOWANCES			6,039,000	8,030,000	9,030,000
A012-1	Regular Allowances			5,861,000	7,852,000	8,834,000
A012-2	Other Allowances (excluding			178,000	178,000	196,000
A03	**Operating Expenses**			**1,456,000**	**1,358,000**	**1,466,000**
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			130,000	32,000	130,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			825,000	825,000	835,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,155,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			301,000	301,000	301,000
A137	COMPUTER EQUIPMENT			182,000	182,000	182,000
Total-DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD				**13,617,000**	**20,667,000**	**20,619,000**
JK0093	**DISTT MONITORING & EVALUATION UNIT JACOB**					
A01	**Employees Related Expenses.**			**14,628,000**	**17,385,000**	**19,592,000**
A011	PAY	**22**	**23**	5,907,000	7,179,000	8,438,000
A011-1	Pay of Officer	**6**	**7**	2,206,000	2,267,000	3,035,000
A011-2	Pay of Other Staff	**16**	**16**	3,701,000	4,912,000	5,403,000
A012	ALLOWANCES			8,721,000	10,206,000	11,154,000
A012-1	Regular Allowances			8,536,000	10,030,000	10,952,000
A012-2	Other Allowances (excluding			185,000	176,000	202,000
A03	**Operating Expenses**			**3,461,000**	**3,227,000**	**3,530,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,133,000	2,133,000	2,133,000
A039	GENERAL			538,000	538,000	546,000
A13	**Repairs and Maintenance**			**331,000**	**331,000**	**331,000**
A130	TRANSPORT			235,000	235,000	235,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-DISTT MONITORING & EVALUATION UNIT JACOB				**18,420,000**	**20,943,000**	**23,453,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0252	**GOV ELEMENTORY COLLEGE MEN JACOBABAD**					
A01	**Employees Related Expenses.**			**13,796,000**	**8,083,000**	**15,321,000**
A011	PAY	**24**	**24**	10,119,000	4,024,000	10,119,000
A011-1	Pay of Officer	**14**	**14**	8,470,000	2,427,000	8,470,000
A011-2	Pay of Other Staff	**10**	**10**	1,649,000	1,597,000	1,649,000
A012	ALLOWANCES			3,677,000	4,059,000	5,202,000
A012-1	Regular Allowances			3,672,000	4,054,000	5,197,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	**Operating Expenses**			**6,690,000**	**6,070,000**	**6,716,000**
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			800,000	180,000	800,000
A038	TRAVEL & TRANSPORTATION			1,630,000	1,630,000	1,630,000
A039	GENERAL			4,113,000	4,113,000	4,139,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**3,015,000**	**3,015,000**	**3,015,000**
A130	TRANSPORT			510,000	510,000	510,000
A131	MACHINERY AND EQUIPMENT			626,000	626,000	626,000
A132	FURNITURE AND FIXTURE			990,000	990,000	990,000
A137	COMPUTER EQUIPMENT			889,000	889,000	889,000
Total-GOV ELEMENTORY COLLEGE MEN JACOBABAD				**23,501,000**	**17,168,000**	**25,371,000**
JO0255	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**10,843,000**	**11,701,000**	**14,467,000**
A011	PAY	**17**	**18**	4,806,000	4,533,000	6,571,000
A011-1	Pay of Officer	**7**	**8**	2,562,000	1,379,000	3,103,000
A011-2	Pay of Other Staff	**10**	**10**	2,244,000	3,154,000	3,468,000
A012	ALLOWANCES			6,037,000	7,168,000	7,896,000
A012-1	Regular Allowances			6,037,000	7,168,000	7,896,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,299,000**	**2,156,000**	**2,368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,215,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**302,000**	**302,000**	**302,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**13,444,000**	**14,159,000**	**17,137,000**
JO0279	**PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO**					
A01	**Employees Related Expenses.**			**22,708,000**	**25,272,000**	**32,379,000**
A011	PAY	**31**	**38**	12,138,000	12,598,000	17,908,000
A011-1	Pay of Officer	**16**	**18**	9,410,000	11,552,000	14,073,000
A011-2	Pay of Other Staff	**15**	**20**	2,728,000	1,046,000	3,835,000
A012	ALLOWANCES			10,570,000	12,674,000	14,471,000
A012-1	Regular Allowances			10,410,000	12,514,000	14,295,000
A012-2	Other Allowances (excluding			160,000	160,000	176,000
A03	**Operating Expenses**			**205,153,000**	**99,761,000**	**5,167,000**
A032	COMMUNICATIONS			252,000	252,000	252,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			1,675,000	1,675,000	1,675,000
A039	GENERAL			202,642,000	97,834,000	2,656,000
A09	**Physical Assets**			**860,000**	**860,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**1,762,000**	**1,762,000**	**1,762,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			294,000	294,000	294,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
A137	COMPUTER EQUIPMENT			861,000	861,000	861,000
Total-PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				**230,483,000**	**127,655,000**	**39,308,000**
KK0260	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**16,508,000**	**20,436,000**	**23,874,000**
A011	PAY	**22**	**23**	6,197,000	8,024,000	10,242,000
A011-1	Pay of Officer	**6**	**7**	2,256,000	1,379,000	2,797,000
A011-2	Pay of Other Staff	**16**	**16**	3,941,000	6,645,000	7,445,000
A012	ALLOWANCES			10,311,000	12,412,000	13,632,000
A012-1	Regular Allowances			10,287,000	12,404,000	13,624,000
A012-2	Other Allowances (excluding			24,000	8,000	8,000
A03	**Operating Expenses**			**3,035,000**	**2,892,000**	**3,104,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,951,000	1,951,000	1,951,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**378,000**	**378,000**	**378,000**
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**19,921,000**	**23,706,000**	**27,356,000**
KK0285	**G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE**					
A01	**Employees Related Expenses.**			**31,603,000**	**31,854,000**	**42,323,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**60**	**61**	17,672,000	15,343,000	23,086,000
A011-1	Pay of Officer	**21**	**21**	10,641,000	4,336,000	10,713,000
A011-2	Pay of Other Staff	**39**	**40**	7,031,000	11,007,000	12,373,000
A012	ALLOWANCES			13,931,000	16,511,000	19,237,000
A012-1	Regular Allowances			13,740,000	16,351,000	19,077,000
A012-2	Other Allowances (excluding			191,000	160,000	160,000
A03	**Operating Expenses**			**2,352,000**	**759,000**	**2,355,000**
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			1,593,000		1,593,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			568,000	568,000	571,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**172,000**	**172,000**	**172,000**
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				**34,127,000**	**35,185,000**	**45,169,000**
KQ0749	**EDUCATION DEPARTMENT (SECRETARIAT)**					
A01	**Employees Related Expenses.**			**442,512,000**	**459,210,301**	**10,651,397,000**
A011	PAY	**341**	**341**	125,372,000	131,108,000	138,293,000
A011-1	Pay of Officer	**135**	**135**	89,493,000	87,312,000	90,125,000
A011-2	Pay of Other Staff	**206**	**206**	35,879,000	43,796,000	48,168,000
A012	ALLOWANCES			317,140,000	328,102,301	10,513,104,000
A012-1	Regular Allowances			290,734,000	289,124,000	10,492,774,000
A012-2	Other Allowances (excluding			26,406,000	38,978,301	20,330,000
A03	**Operating Expenses**			**686,018,000**	**459,237,000**	**692,550,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A031	FEES				5,667,000	
A032	COMMUNICATIONS			11,657,000	16,407,000	11,657,000
A033	UTILITIES			48,764,000	48,764,000	48,764,000
A034	OCCUPANCY COSTS			60,425,000	60,425,000	66,446,000
A038	TRAVEL & TRANSPORTATION			37,701,000	54,871,000	37,701,000
A039	GENERAL			527,471,000	273,103,000	527,982,000
A05	**Grants subsidies and Write off Loans**			**2,803,980,000**	**3,089,108,000**	**3,457,628,000**
A052	GRANTS-DOMESTIC			2,803,980,000	3,089,108,000	3,457,628,000
A06	**Transfers**			**8,865,000**	**8,865,000**	**8,865,000**
A063	ENTERTAINMENT & GIFTS			8,865,000	8,865,000	8,865,000
A09	**Physical Assets**			**5,595,920,000**	**3,500,590,000**	**715,097,000**
A092	COMPUTER EQUIPMENT					5,840,000
A096	PURCHASE OF PLANT & MACHINERY					6,257,000
A097	PURCHASE FURNITURE & FIXTURE			5,595,920,000	3,500,590,000	703,000,000
A13	**Repairs and Maintenance**			**16,698,000**	**76,698,000**	**16,698,000**
A130	TRANSPORT			4,775,000	17,775,000	4,775,000
A131	MACHINERY AND EQUIPMENT			3,477,000	20,477,000	3,477,000
A132	FURNITURE AND FIXTURE			2,112,000	18,112,000	2,112,000
A137	COMPUTER EQUIPMENT			6,334,000	20,334,000	6,334,000
Total-EDUCATION DEPARTMENT (SECRETARIAT)				**9,553,993,000**	**7,593,708,301**	**15,542,235,000**
KQ0752	**DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI**					
A01	**Employees Related Expenses.**			**56,173,000**	**68,100,000**	**77,948,000**
A011	PAY	**66**	**76**	26,454,000	31,711,000	38,229,000
A011-1	Pay of Officer	**38**	**48**	21,172,000	25,404,000	31,297,000
A011-2	Pay of Other Staff	**28**	**28**	5,282,000	6,307,000	6,932,000
A012	ALLOWANCES			29,719,000	36,389,000	39,719,000
A012-1	Regular Allowances			27,298,000	32,828,000	37,056,000
A012-2	Other Allowances (excluding			2,421,000	3,561,000	2,663,000
A03	**Operating Expenses**			**7,149,000**	**9,869,000**	**7,221,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			353,000	353,000	353,000
A038	TRAVEL & TRANSPORTATION			4,320,000	4,620,000	4,320,000
A039	GENERAL			2,476,000	4,896,000	2,548,000
A13	**Repairs and Maintenance**			**3,222,000**	**5,322,000**	**3,222,000**
A130	TRANSPORT			813,000	1,613,000	813,000
A131	MACHINERY AND EQUIPMENT			1,682,000	1,982,000	1,682,000
A132	FURNITURE AND FIXTURE			727,000	1,027,000	727,000
A137	COMPUTER EQUIPMENT				700,000	
Total-DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI				**66,544,000**	**83,291,000**	**88,391,000**
KQ0755	**SINDH REFORM SUPPORT UNIT**					
A01	**Employees Related Expenses.**			**158,266,000**	**211,188,000**	**236,341,000**
A011	PAY	**92**	**107**	37,815,000	69,097,000	85,244,000
A011-1	Pay of Officer	**60**	**74**	32,333,000	58,282,000	73,160,000
A011-2	Pay of Other Staff	**32**	**33**	5,482,000	10,815,000	12,084,000
A012	ALLOWANCES			120,451,000	142,091,000	151,097,000
A012-1	Regular Allowances			115,701,000	137,335,000	145,871,000
A012-2	Other Allowances (excluding			4,750,000	4,756,000	5,226,000
A03	**Operating Expenses**			**14,685,020,000**	**14,699,020,000**	**7,181,612,000**
A032	COMMUNICATIONS			5,962,000	6,962,000	5,962,000
A033	UTILITIES			2,435,000	2,435,000	2,435,000
A034	OCCUPANCY COSTS			23,030,000	23,030,000	25,333,000
A038	TRAVEL & TRANSPORTATION			18,125,000	20,125,000	18,125,000
A039	GENERAL			14,635,468,000	14,646,468,000	7,129,757,000
A13	**Repairs and Maintenance**			**23,949,000**	**29,949,000**	**1,322,389,000**
A130	TRANSPORT			5,447,000	6,447,000	5,447,000
A131	MACHINERY AND EQUIPMENT			5,485,000	6,485,000	5,485,000
A132	FURNITURE AND FIXTURE			7,648,000	8,648,000	7,648,000
A133	BUILDINGS AND STRUCTURE					1,298,440,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			5,369,000	8,369,000	5,369,000
Total-SINDH REFORM SUPPORT UNIT				**14,867,235,000**	**14,940,157,000**	**8,740,342,000**
KQ0756	**MISCELLANEOUS - II (OTHERS EDUCATION)**					
A01	**Employees Related Expenses.**			**2,545,000**	**800,000**	**2,593,000**
A011	PAY	**12**	**12**	2,271,000	727,000	2,271,000
A011-1	Pay of Officer	**1**	**1**	491,000	157,000	491,000
A011-2	Pay of Other Staff	**11**	**11**	1,780,000	570,000	1,780,000
A012	ALLOWANCES			274,000	73,000	322,000
A012-1	Regular Allowances			274,000	73,000	322,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**610,000**	**587,000**	**617,000**
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			23,000		23,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	91,000
A039	GENERAL			421,000	421,000	428,000
A13	**Repairs and Maintenance**			**103,000**	**103,000**	**103,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-MISCELLANEOUS - II (OTHERS EDUCATION)				**3,258,000**	**1,490,000**	**3,313,000**
KQ0757	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI**					
A01	**Employees Related Expenses.**			**10,350,000**	**14,842,000**	**16,467,000**
A011	PAY	**13**	**13**	4,555,000	7,210,000	7,921,000
A011-1	Pay of Officer	**6**	**6**	3,270,000	5,260,000	5,776,000
A011-2	Pay of Other Staff	**7**	**7**	1,285,000	1,950,000	2,145,000
A012	ALLOWANCES			5,795,000	7,632,000	8,546,000
A012-1	Regular Allowances			5,513,000	7,350,000	8,236,000
A012-2	Other Allowances (excluding			282,000	282,000	310,000
A03	**Operating Expenses**			**3,667,000**	**3,667,000**	**3,702,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,253,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,280,000	2,280,000	2,315,000
A13	**Repairs and Maintenance**			**2,129,000**	**2,129,000**	**2,129,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			695,000	695,000	695,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A137	COMPUTER EQUIPMENT			695,000	695,000	695,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI				**16,146,000**	**20,638,000**	**22,298,000**
KQ0760	**SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI**					
A01	**Employees Related Expenses.**			**72,329,000**	**111,570,699**	**129,908,000**
A011	PAY	**123**	**123**	40,985,000	26,260,000	40,985,000
A011-1	Pay of Officer	**42**	**42**	25,834,000	21,330,000	25,834,000
A011-2	Pay of Other Staff	**81**	**81**	15,151,000	4,930,000	15,151,000
A012	ALLOWANCES			31,344,000	85,310,699	88,923,000
A012-1	Regular Allowances			28,683,000	81,951,000	85,996,000
A012-2	Other Allowances (excluding			2,661,000	3,359,699	2,927,000
A03	**Operating Expenses**			**53,082,000**	**44,041,000**	**39,419,000**
A032	COMMUNICATIONS			3,350,000	3,350,000	3,350,000
A033	UTILITIES			2,606,000	2,071,000	2,606,000
A034	OCCUPANCY COSTS			13,818,000		
A038	TRAVEL & TRANSPORTATION			5,050,000	5,550,000	5,050,000
A039	GENERAL			28,258,000	33,070,000	28,413,000
A06	**Transfers**			**197,000**	**197,000**	**197,000**
A063	ENTERTAINMENT & GIFTS			197,000	197,000	197,000
A13	**Repairs and Maintenance**			**5,471,000**	**14,477,000**	**5,471,000**
A130	TRANSPORT			1,327,000	1,677,000	1,327,000
A131	MACHINERY AND EQUIPMENT			1,362,000	4,462,000	1,362,000
A132	FURNITURE AND FIXTURE			1,301,000	4,557,000	1,301,000
A137	COMPUTER EQUIPMENT			1,481,000	3,781,000	1,481,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI				**131,079,000**	**170,285,699**	**174,995,000**
KQ0761	**DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH**					
A01	**Employees Related Expenses.**			**8,093,000**	**11,277,000**	**12,543,000**
A011	PAY	**14**	**14**	4,512,000	5,410,000	6,065,000
A011-1	Pay of Officer	**6**	**6**	3,171,000	4,298,000	4,721,000
A011-2	Pay of Other Staff	**8**	**8**	1,341,000	1,112,000	1,344,000
A012	ALLOWANCES			3,581,000	5,867,000	6,478,000
A012-1	Regular Allowances			3,047,000	5,333,000	5,891,000
A012-2	Other Allowances (excluding			534,000	534,000	587,000
A03	**Operating Expenses**			**3,018,000**	**3,018,000**	**3,032,000**
A032	COMMUNICATIONS			185,000	185,000	185,000
A038	TRAVEL & TRANSPORTATION			1,684,000	1,684,000	1,684,000
A039	GENERAL			1,149,000	1,149,000	1,163,000
A13	**Repairs and Maintenance**			**1,349,000**	**1,349,000**	**1,349,000**
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			309,000	309,000	309,000
A132	FURNITURE AND FIXTURE			309,000	309,000	309,000
A137	COMPUTER EQUIPMENT			422,000	422,000	422,000
Total-DIRECTOR (INSPECTION / REGISTERATION OF GOVT. INSTITUTION IN SINDH				**12,460,000**	**15,644,000**	**16,924,000**
KQ0763	**SINDH EDUCATION POLICY COMMISSION EDUCATION**					
A01	**Employees Related Expenses.**			**35,485,000**	**22,863,000**	**35,935,000**
A011	PAY	**76**	**76**	21,952,000	12,310,000	22,469,000
A011-1	Pay of Officer	**26**	**26**	12,564,000	9,306,000	13,081,000
A011-2	Pay of Other Staff	**50**	**50**	9,388,000	3,004,000	9,388,000
A012	ALLOWANCES			13,533,000	10,553,000	13,466,000
A012-1	Regular Allowances			12,544,000	9,567,000	12,381,000
A012-2	Other Allowances (excluding			989,000	986,000	1,085,000
A03	**Operating Expenses**			**16,864,000**	**19,664,000**	**14,692,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,412,000	1,412,000	1,412,000
A033	UTILITIES			1,581,000	1,581,000	1,581,000
A034	OCCUPANCY COSTS			2,614,000	2,614,000	394,000
A038	TRAVEL & TRANSPORTATION			3,535,000	4,435,000	3,535,000
A039	GENERAL			7,722,000	9,622,000	7,770,000
A13	**Repairs and Maintenance**			**887,000**	**2,087,000**	**887,000**
A130	TRANSPORT			300,000	700,000	300,000
A131	MACHINERY AND EQUIPMENT			300,000	700,000	300,000
A132	FURNITURE AND FIXTURE			287,000	687,000	287,000
Total-SINDH EDUCATION POLICY COMMISSION EDUCATION				**53,236,000**	**44,614,000**	**51,514,000**
KQ0766	**DISTT MONITORING & EVALUATION UNIT E KAR**					
A01	**Employees Related Expenses.**			**9,275,000**	**9,020,000**	**11,593,000**
A011	PAY	**13**	**14**	3,811,000	3,339,000	5,196,000
A011-1	Pay of Officer	**7**	**8**	2,562,000	1,436,000	3,103,000
A011-2	Pay of Other Staff	**6**	**6**	1,249,000	1,903,000	2,093,000
A012	ALLOWANCES			5,464,000	5,681,000	6,397,000
A012-1	Regular Allowances			4,907,000	5,124,000	5,784,000
A012-2	Other Allowances (excluding			557,000	557,000	613,000
A03	**Operating Expenses**			**3,246,000**	**3,012,000**	**3,325,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,681,000	1,681,000	1,681,000
A039	GENERAL			775,000	775,000	793,000
A13	**Repairs and Maintenance**			**323,000**	**323,000**	**323,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTT MONITORING & EVALUATION UNIT E KAR				**12,844,000**	**12,355,000**	**15,241,000**
KQ0767	**DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI**					
A01	**Employees Related Expenses.**			**11,643,000**	**12,760,000**	**16,068,000**
A011	PAY	**17**	**18**	4,855,000	4,823,000	7,440,000
A011-1	Pay of Officer	**9**	**10**	2,836,000	1,255,000	3,377,000
A011-2	Pay of Other Staff	**8**	**8**	2,019,000	3,568,000	4,063,000
A012	ALLOWANCES			6,788,000	7,937,000	8,628,000
A012-1	Regular Allowances			6,515,000	7,524,000	8,328,000
A012-2	Other Allowances (excluding			273,000	413,000	300,000
A03	**Operating Expenses**			**3,246,000**	**3,012,000**	**3,325,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,681,000	1,681,000	1,681,000
A039	GENERAL			775,000	775,000	793,000
A13	**Repairs and Maintenance**			**323,000**	**323,000**	**323,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI				**15,212,000**	**16,095,000**	**19,716,000**
KQ0768	**DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI**					
A01	**Employees Related Expenses.**			**11,056,000**	**15,028,000**	**17,439,000**
A011	PAY	**17**	**18**	4,818,000	5,652,000	7,220,000
A011-1	Pay of Officer	**8**	**9**	2,818,000	2,151,000	3,359,000
A011-2	Pay of Other Staff	**9**	**9**	2,000,000	3,501,000	3,861,000
A012	ALLOWANCES			6,238,000	9,376,000	10,219,000
A012-1	Regular Allowances			5,910,000	9,048,000	9,858,000
A012-2	Other Allowances (excluding			328,000	328,000	361,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,656,000**	**3,449,000**	**3,730,000**
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			613,000	406,000	613,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,356,000	2,356,000	2,356,000
A039	GENERAL			549,000	549,000	562,000
A13	**Repairs and Maintenance**			**323,000**	**323,000**	**323,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI				**15,035,000**	**18,800,000**	**21,492,000**
KQ0770	**DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH**					
A01	**Employees Related Expenses.**			**48,509,000**	**45,129,000**	**54,773,000**
A011	PAY	**68**	**65**	21,608,000	20,429,000	24,655,000
A011-1	Pay of Officer	**14**	**14**	8,559,000	11,008,000	12,200,000
A011-2	Pay of Other Staff	**54**	**51**	13,049,000	9,421,000	12,455,000
A012	ALLOWANCES			26,901,000	24,700,000	30,118,000
A012-1	Regular Allowances			22,949,000	20,749,000	23,117,000
A012-2	Other Allowances (excluding			3,952,000	3,951,000	7,001,000
A03	**Operating Expenses**			**15,671,000**	**15,188,000**	**18,289,000**
A032	COMMUNICATIONS			655,000	655,000	940,000
A033	UTILITIES			483,000		550,000
A034	OCCUPANCY COSTS			44,000	44,000	54,000
A036	MOTOR VEHICLES					239,000
A038	TRAVEL & TRANSPORTATION			6,266,000	6,266,000	7,050,000
A039	GENERAL			8,223,000	8,223,000	9,456,000
A09	**Physical Assets**			**15,708,000**	**1,400,000**	
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			14,308,000		
A13	**Repairs and Maintenance**			**3,209,000**	**3,209,000**	**4,000,000**
A130	TRANSPORT			814,000	814,000	1,000,000
A131	MACHINERY AND EQUIPMENT			846,000	846,000	1,000,000
A132	FURNITURE AND FIXTURE			618,000	618,000	1,000,000
A137	COMPUTER EQUIPMENT			931,000	931,000	1,000,000
Total-DIRECTOR INSPECTION / REGISTERATION OF PRIVATE INSTITUTION IN SINDH				**83,097,000**	**64,926,000**	**77,062,000**
KQ2034	**PUBLIC PRIVATE PARTNERSHIP (PPP NODE)**					
A01	**Employees Related Expenses.**			**37,702,000**	**36,239,000**	**53,019,000**
A011	PAY	**30**	**32**	25,636,000	20,079,000	34,464,000
A011-1	Pay of Officer	**18**	**20**	23,005,000	17,779,000	30,872,000
A011-2	Pay of Other Staff	**12**	**12**	2,631,000	2,300,000	3,592,000
A012	ALLOWANCES			12,066,000	16,160,000	18,555,000
A012-1	Regular Allowances			10,966,000	15,060,000	17,345,000
A012-2	Other Allowances (excluding			1,100,000	1,100,000	1,210,000
A03	**Operating Expenses**			**25,976,000**	**23,976,000**	**18,431,000**
A032	COMMUNICATIONS			936,000	936,000	936,000
A033	UTILITIES			2,746,000	2,746,000	2,746,000
A034	OCCUPANCY COSTS			7,634,000	5,634,000	
A038	TRAVEL & TRANSPORTATION			5,384,000	5,384,000	5,384,000
A039	GENERAL			9,276,000	9,276,000	9,365,000
A06	**Transfers**			**1,260,000**	**1,260,000**	**1,260,000**
A063	ENTERTAINMENT & GIFTS			1,260,000	1,260,000	1,260,000
A09	**Physical Assets**				**1,000,000**	
A097	PURCHASE FURNITURE & FIXTURE				1,000,000	
A13	**Repairs and Maintenance**			**4,149,000**	**5,149,000**	**4,149,000**
A130	TRANSPORT			1,260,000	1,260,000	1,260,000
A131	MACHINERY AND EQUIPMENT			893,000	893,000	893,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			893,000	1,893,000	893,000
A137	COMPUTER EQUIPMENT			1,103,000	1,103,000	1,103,000
Total-PUBLIC PRIVATE PARTNERSHIP (PPP NODE)				**69,087,000**	**67,624,000**	**76,859,000**
KQ2035	**ESTABLISHMENT OF CURRICULUM WING KARACHI**					
A01	**Employees Related Expenses.**			**5,454,000**	**5,299,000**	**6,622,000**
A011	PAY	**7**	**7**	2,849,000	2,151,000	2,849,000
A011-1	Pay of Officer	**2**	**2**	2,086,000	1,907,000	2,086,000
A011-2	Pay of Other Staff	**5**	**5**	763,000	244,000	763,000
A012	ALLOWANCES			2,605,000	3,148,000	3,773,000
A012-1	Regular Allowances			1,795,000	2,338,000	2,882,000
A012-2	Other Allowances (excluding			810,000	810,000	891,000
A03	**Operating Expenses**			**8,166,000**	**10,666,000**	**8,637,000**
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			258,000	258,000	258,000
A034	OCCUPANCY COSTS			4,757,000	4,757,000	5,214,000
A038	TRAVEL & TRANSPORTATION			186,000	786,000	186,000
A039	GENERAL			2,833,000	4,733,000	2,847,000
Total-ESTABLISHMENT OF CURRICULUM WING KARACHI				**13,620,000**	**15,965,000**	**15,259,000**
KQ2061	**PROVINCIAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**4,136,000**	**6,479,000**	**7,868,000**
A011	PAY	**10**	**10**	3,572,000	3,430,000	4,314,000
A011-1	Pay of Officer	**5**	**5**	2,736,000	3,162,000	3,478,000
A011-2	Pay of Other Staff	**5**	**5**	836,000	268,000	836,000
A012	ALLOWANCES			564,000	3,049,000	3,554,000
A012-1	Regular Allowances			564,000	3,049,000	3,554,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,402,000**	**5,602,000**	**3,511,000**
A034	OCCUPANCY COSTS			1,147,000	1,147,000	1,256,000
A038	TRAVEL & TRANSPORTATION			2,045,000	2,945,000	2,045,000
A039	GENERAL			210,000	1,510,000	210,000
A13	**Repairs and Maintenance**			**735,000**	**2,435,000**	**735,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			210,000	610,000	210,000
A131	MACHINERY AND EQUIPMENT			105,000	405,000	105,000
A132	FURNITURE AND FIXTURE			105,000	355,000	105,000
A137	COMPUTER EQUIPMENT			315,000	1,065,000	315,000
Total-PROVINCIAL COORDINATOR (ILMI) COMPLAINT				**8,273,000**	**14,516,000**	**12,114,000**
KQ2062	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**2,668,000**	**834,000**	**2,715,000**
A011	PAY	**8**	**8**	2,355,000	753,000	2,355,000
A011-1	Pay of Officer	**3**	**3**	1,417,000	453,000	1,417,000
A011-2	Pay of Other Staff	**5**	**5**	938,000	300,000	938,000
A012	ALLOWANCES			313,000	81,000	360,000
A012-1	Regular Allowances			313,000	81,000	360,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,843,000**	**5,243,000**	**2,960,000**
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			476,000	476,000	476,000
A034	OCCUPANCY COSTS			1,087,000	1,087,000	1,193,000
A038	TRAVEL & TRANSPORTATION			750,000	1,700,000	750,000
A039	GENERAL			373,000	1,823,000	384,000
A13	**Repairs and Maintenance**			**195,000**	**1,345,000**	**195,000**
A130	TRANSPORT			65,000	265,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	265,000	65,000
A132	FURNITURE AND FIXTURE			65,000	265,000	65,000
A137	COMPUTER EQUIPMENT				550,000	
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				**5,706,000**	**7,422,000**	**5,870,000**
KQ2072	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**7,367,000**	**7,004,000**	**9,416,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	3,581,000	2,612,000	4,469,000
A011-1	Pay of Officer	**7**	**8**	2,562,000	1,379,000	3,103,000
A011-2	Pay of Other Staff	**5**	**5**	1,019,000	1,233,000	1,366,000
A012	ALLOWANCES			3,786,000	4,392,000	4,947,000
A012-1	Regular Allowances			3,515,000	4,121,000	4,649,000
A012-2	Other Allowances (excluding			271,000	271,000	298,000
A03	**Operating Expenses**			**2,299,000**	**2,156,000**	**2,368,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,215,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**297,000**	**297,000**	**297,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**9,963,000**	**9,457,000**	**12,081,000**
KQ2073	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**10,067,000**	**11,442,000**	**14,263,000**
A011	PAY	**16**	**17**	4,632,000	4,312,000	6,439,000
A011-1	Pay of Officer	**8**	**9**	2,868,000	1,555,000	3,409,000
A011-2	Pay of Other Staff	**8**	**8**	1,764,000	2,757,000	3,030,000
A012	ALLOWANCES			5,435,000	7,130,000	7,824,000
A012-1	Regular Allowances			5,435,000	7,116,000	7,824,000
A012-2	Other Allowances (excluding				14,000	
A03	**Operating Expenses**			**2,310,000**	**2,167,000**	**2,379,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,215,000
A039	GENERAL			486,000	486,000	494,000
A13	**Repairs and Maintenance**			**297,000**	**297,000**	**297,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**12,674,000**	**13,906,000**	**16,939,000**
KQ2074	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**9,478,000**	**7,950,000**	**11,183,000**
A011	PAY	**17**	**18**	4,995,000	2,967,000	5,536,000
A011-1	Pay of Officer	**10**	**11**	3,480,000	1,599,000	4,021,000
A011-2	Pay of Other Staff	**7**	**7**	1,515,000	1,368,000	1,515,000
A012	ALLOWANCES			4,483,000	4,983,000	5,647,000
A012-1	Regular Allowances			4,256,000	4,756,000	5,397,000
A012-2	Other Allowances (excluding			227,000	227,000	250,000
A03	**Operating Expenses**			**2,323,000**	**2,180,000**	**2,392,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			541,000	398,000	541,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,225,000	1,225,000	1,225,000
A039	GENERAL			491,000	491,000	499,000
A13	**Repairs and Maintenance**			**317,000**	**317,000**	**317,000**
A130	TRANSPORT			185,000	185,000	185,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			56,000	56,000	56,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**12,118,000**	**10,447,000**	**13,892,000**
KQ2132	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**32,451,000**	**39,433,000**	**43,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	15,480,000	19,649,000	21,600,000
A011-1	Pay of Officer	**21**	**21**	12,814,000	16,708,000	18,369,000
A011-2	Pay of Other Staff	**16**	**16**	2,666,000	2,941,000	3,231,000
A012	ALLOWANCES			16,971,000	19,784,000	22,279,000
A012-1	Regular Allowances			16,907,000	19,722,000	22,210,000
A012-2	Other Allowances (excluding			64,000	62,000	69,000
A03	**Operating Expenses**			**1,420,000**	**1,274,000**	**1,421,000**
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			547,000	401,000	547,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			578,000	578,000	579,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**625,000**	**625,000**	**625,000**
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI				**34,496,000**	**41,832,000**	**46,244,000**
KQ2133	**REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI**					
A01	**Employees Related Expenses.**			**12,284,000**	**15,841,000**	**17,485,000**
A011	PAY	**18**	**18**	5,581,000	7,432,000	8,169,000
A011-1	Pay of Officer	**7**	**7**	3,696,000	4,942,000	5,436,000
A011-2	Pay of Other Staff	**11**	**11**	1,885,000	2,490,000	2,733,000
A012	ALLOWANCES			6,703,000	8,409,000	9,316,000
A012-1	Regular Allowances			6,076,000	7,782,000	8,626,000
A012-2	Other Allowances (excluding			627,000	627,000	690,000
A03	**Operating Expenses**			**1,792,000**	**677,000**	**1,793,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			1,275,000	160,000	1,275,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	89,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			384,000	384,000	385,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**625,000**	**625,000**	**625,000**
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
Total-REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI				**15,181,000**	**17,623,000**	**19,903,000**
KQ2134	**GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI**					
A01	**Employees Related Expenses.**			**26,822,000**	**35,827,000**	**39,369,000**
A011	PAY	**38**	**38**	12,676,000	17,743,000	19,216,000
A011-1	Pay of Officer	**14**	**14**	8,679,000	13,722,000	15,081,000
A011-2	Pay of Other Staff	**24**	**24**	3,997,000	4,021,000	4,135,000
A012	ALLOWANCES			14,146,000	18,084,000	20,153,000
A012-1	Regular Allowances			12,881,000	16,813,000	18,756,000
A012-2	Other Allowances (excluding			1,265,000	1,271,000	1,397,000
A03	**Operating Expenses**			**2,550,000**	**825,000**	**2,550,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,748,000	23,000	1,748,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			474,000	474,000	474,000
A09	**Physical Assets**			**580,000**	**580,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**804,000**	**804,000**	**804,000**
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				**30,756,000**	**38,036,000**	**42,723,000**
KQ2135	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI**					
A01	**Employees Related Expenses.**			**27,092,000**	**10,505,000**	**26,154,000**
A011	PAY	**54**	**54**	18,541,000	4,896,000	18,541,000
A011-1	Pay of Officer	**26**	**26**	13,177,000	3,637,000	13,177,000
A011-2	Pay of Other Staff	**28**	**28**	5,364,000	1,259,000	5,364,000
A012	ALLOWANCES			8,551,000	5,609,000	7,613,000
A012-1	Regular Allowances			8,341,000	5,399,000	7,382,000
A012-2	Other Allowances (excluding			210,000	210,000	231,000
A03	**Operating Expenses**			**17,662,000**	**14,487,000**	**17,665,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			3,289,000	114,000	3,289,000
A038	TRAVEL & TRANSPORTATION			223,000	223,000	223,000
A039	GENERAL			14,038,000	14,038,000	14,041,000
A13	**Repairs and Maintenance**			**328,000**	**328,000**	**328,000**
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				**45,082,000**	**25,320,000**	**44,147,000**
KQ2136	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI**					
A01	**Employees Related Expenses.**			**19,128,000**	**20,675,000**	**23,270,000**
A011	PAY	**25**	**26**	9,199,000	10,050,000	11,474,000
A011-1	Pay of Officer	**12**	**13**	6,964,000	7,396,000	8,557,000
A011-2	Pay of Other Staff	**13**	**13**	2,235,000	2,654,000	2,917,000
A012	ALLOWANCES			9,929,000	10,625,000	11,796,000
A012-1	Regular Allowances			9,918,000	10,354,000	11,785,000
A012-2	Other Allowances (excluding			11,000	271,000	11,000
A03	**Operating Expenses**			**740,000**	**1,190,000**	**743,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			149,000	249,000	149,000
A039	GENERAL			475,000	875,000	478,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**242,000**	**742,000**	**242,000**
A130	TRANSPORT				200,000	
A131	MACHINERY AND EQUIPMENT			124,000	274,000	124,000
A132	FURNITURE AND FIXTURE			118,000	268,000	118,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				**20,590,000**	**23,087,000**	**24,255,000**
KQ2137	**GECE DARSANO CHANNO MALIR KARACHI**					
A01	**Employees Related Expenses.**			**76,234,000**	**63,109,000**	**90,479,000**
A011	PAY	**142**	**144**	51,809,000	31,110,000	52,335,000
A011-1	Pay of Officer	**65**	**66**	38,623,000	25,517,000	38,960,000
A011-2	Pay of Other Staff	**77**	**78**	13,186,000	5,593,000	13,375,000
A012	ALLOWANCES			24,425,000	31,999,000	38,144,000
A012-1	Regular Allowances			24,020,000	31,594,000	37,698,000
A012-2	Other Allowances (excluding			405,000	405,000	446,000
A03	**Operating Expenses**			**1,651,000**	**1,164,000**	**1,656,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			683,000	196,000	683,000
A038	TRAVEL & TRANSPORTATION			515,000	515,000	515,000
A039	GENERAL			383,000	383,000	388,000
A13	**Repairs and Maintenance**			**185,000**	**185,000**	**185,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-GECE DARSANO CHANNO MALIR KARACHI				**78,070,000**	**64,458,000**	**92,320,000**
KQ2138	**GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**10,431,000**	**9,641,000**	**11,980,000**
A011	PAY	**16**	**17**	5,338,000	4,627,000	6,281,000
A011-1	Pay of Officer	**6**	**6**	3,582,000	2,342,000	3,582,000
A011-2	Pay of Other Staff	**10**	**11**	1,756,000	2,285,000	2,699,000
A012	ALLOWANCES			5,093,000	5,014,000	5,699,000
A012-1	Regular Allowances			5,093,000	5,014,000	5,699,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**622,000**	**432,000**	**623,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			247,000	57,000	247,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			259,000	259,000	260,000
A13	**Repairs and Maintenance**			**625,000**	**625,000**	**625,000**
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
Total-GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI				**11,678,000**	**10,698,000**	**13,228,000**
KQ2287	**DIRECTORATE OF HR AND TRAINING**					
A01	**Employees Related Expenses.**			**68,090,000**	**62,217,000**	**76,962,000**
A011	PAY	**100**	**101**	33,635,000	23,380,000	34,095,000
A011-1	Pay of Officer	**45**	**46**	23,265,000	21,021,000	23,725,000
A011-2	Pay of Other Staff	**55**	**55**	10,370,000	2,359,000	10,370,000
A012	ALLOWANCES			34,455,000	38,837,000	42,867,000
A012-1	Regular Allowances			31,291,000	35,677,000	39,391,000
A012-2	Other Allowances (excluding			3,164,000	3,160,000	3,476,000
A03	**Operating Expenses**			**16,374,000**	**20,824,000**	**19,908,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			808,000	1,058,000	808,000
A033	UTILITIES			3,189,000	3,189,000	3,189,000
A034	OCCUPANCY COSTS			2,239,000	2,239,000	2,463,000
A038	TRAVEL & TRANSPORTATION			4,215,000	4,815,000	4,215,000
A039	GENERAL			5,923,000	9,523,000	9,233,000
A13	**Repairs and Maintenance**			**4,287,000**	**5,287,000**	**4,287,000**
A130	TRANSPORT			300,000	800,000	300,000
A131	MACHINERY AND EQUIPMENT			300,000	550,000	300,000
A132	FURNITURE AND FIXTURE			287,000	537,000	287,000
A137	COMPUTER EQUIPMENT			3,400,000	3,400,000	3,400,000
Total-DIRECTORATE OF HR AND TRAINING				**88,751,000**	**88,328,000**	**101,157,000**
KQ2357	**INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**6,097,000**	**1,951,000**	**5,977,000**
A011	PAY			5,920,000	1,894,000	5,920,000
A011-1	Pay of Officer			5,920,000	1,894,000	5,920,000
A012	ALLOWANCES			177,000	57,000	57,000
A012-1	Regular Allowances			177,000	57,000	57,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,215,000**	**6,615,000**	**6,268,000**
A032	COMMUNICATIONS			315,000	315,000	315,000
A038	TRAVEL & TRANSPORTATION			3,800,000	4,200,000	3,800,000
A039	GENERAL			2,100,000	2,100,000	2,153,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,850,000**	**1,050,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				600,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI				**13,362,000**	**10,416,000**	**13,295,000**
KQ2894	**DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI**					
A01	**Employees Related Expenses.**			**3,513,000**	**1,124,000**	**3,040,000**
A011	PAY	**9**	**9**	2,524,000	808,000	2,524,000
A011-1	Pay of Officer	**2**	**2**	878,000	281,000	878,000
A011-2	Pay of Other Staff	**7**	**7**	1,646,000	527,000	1,646,000
A012	ALLOWANCES			989,000	316,000	516,000
A012-1	Regular Allowances			989,000	316,000	316,000
A012-2	Other Allowances (excluding					200,000
A03	**Operating Expenses**					**2,011,000**
A032	COMMUNICATIONS					110,000
A033	UTILITIES					450,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					390,000
A13	**Repairs and Maintenance**					**250,000**
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					50,000
Total-DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI				**3,513,000**	**1,124,000**	**5,301,000**
KQ2905	**PAIGHAM-E-PAKISTAN**					
A05	**Grants subsidies and Write off Loans**			**164,400,000**	**164,400,000**	**164,400,000**
A052	GRANTS-DOMESTIC			164,400,000	164,400,000	164,400,000
Total-PAIGHAM-E-PAKISTAN				**164,400,000**	**164,400,000**	**164,400,000**
KQ2957	**EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)**					
A01	**Employees Related Expenses.**			**16,539,374,000**	**1,480,803,161**	**18,666,864,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12928**	**10277**	4,728,637,000	1,364,855,000	3,838,736,000
A011-1	Pay of Officer	**6558**	**5684**	2,658,935,000	796,752,000	2,738,479,000
A011-2	Pay of Other Staff	**6370**	**4593**	2,069,702,000	568,103,000	1,100,257,000
A012	ALLOWANCES			11,810,737,000	115,948,161	14,828,128,000
A012-1	Regular Allowances			11,810,737,000	115,948,161	14,828,128,000
A012-2	Other Allowances (excluding					
Total-EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)				**16,539,374,000**	**1,480,803,161**	**18,666,864,000**
KQ2990	**FUNDS FOR STEAM & FOUNDATION LEARNING**					
A03	**Operating Expenses**					**50,000,000**
A039	GENERAL					50,000,000
A13	**Repairs and Maintenance**					**50,000,000**
A131	MACHINERY AND EQUIPMENT					25,000,000
A133	BUILDINGS AND STRUCTURE					25,000,000
Total-FUNDS FOR STEAM & FOUNDATION LEARNING						**100,000,000**
KX0125	**DISTT MONITORING & EVALUATION UNIT KP**					
A01	**Employees Related Expenses.**			**31,829,000**	**38,837,000**	**42,204,000**
A011	PAY	**44**	**45**	11,924,000	14,975,000	17,013,000
A011-1	Pay of Officer	**12**	**13**	4,277,000	5,795,000	6,916,000
A011-2	Pay of Other Staff	**32**	**32**	7,647,000	9,180,000	10,097,000
A012	ALLOWANCES			19,905,000	23,862,000	25,191,000
A012-1	Regular Allowances			18,565,000	22,522,000	23,717,000
A012-2	Other Allowances (excluding			1,340,000	1,340,000	1,474,000
A03	**Operating Expenses**			**5,062,000**	**4,828,000**	**5,132,000**
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			3,670,000	3,670,000	3,670,000
A039	GENERAL			632,000	632,000	641,000
A13	**Repairs and Maintenance**			**559,000**	**559,000**	**559,000**
A130	TRANSPORT			377,000	377,000	377,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-DISTT MONITORING & EVALUATION UNIT KP				**37,450,000**	**44,224,000**	**47,895,000**
KX0126	**GOVERNMENT TEACHERS TRAINING CENTRE**					
A01	**Employees Related Expenses.**			**5,349,000**	**7,461,000**	**10,325,000**
A011	PAY	**4**	**8**	1,248,000	3,692,000	5,959,000
A011-1	Pay of Officer	**1**	**5**	774,000	1,472,000	3,519,000
A011-2	Pay of Other Staff	**3**	**3**	474,000	2,220,000	2,440,000
A012	ALLOWANCES			4,101,000	3,769,000	4,366,000
A012-1	Regular Allowances			4,076,000	3,744,000	4,341,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**435,000**	**191,000**	**435,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			244,000		244,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**139,000**	**139,000**	**139,000**
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE				**5,923,000**	**7,791,000**	**10,899,000**
KX0639	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR**					
A01	**Employees Related Expenses.**			**45,027,000**	**51,826,000**	**58,075,000**
A011	PAY	**68**	**68**	20,488,000	25,418,000	28,147,000
A011-1	Pay of Officer	**19**	**19**	11,216,000	15,251,000	16,965,000
A011-2	Pay of Other Staff	**49**	**49**	9,272,000	10,167,000	11,182,000
A012	ALLOWANCES			24,539,000	26,408,000	29,928,000
A012-1	Regular Allowances			24,437,000	26,161,000	29,681,000
A012-2	Other Allowances (excluding			102,000	247,000	247,000
A03	**Operating Expenses**			**2,970,000**	**2,315,000**	**2,973,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			655,000		655,000
A038	TRAVEL & TRANSPORTATION			371,000	371,000	371,000
A039	GENERAL			1,887,000	1,887,000	1,890,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**625,000**	**625,000**	**625,000**
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR				**48,622,000**	**54,766,000**	**61,992,000**
KX0640	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR**					
A01	**Employees Related Expenses.**			**40,461,000**	**48,983,000**	**54,553,000**
A011	PAY	**65**	**66**	19,052,000	23,815,000	26,352,000
A011-1	Pay of Officer	**19**	**19**	10,374,000	11,898,000	13,088,000
A011-2	Pay of Other Staff	**46**	**47**	8,678,000	11,917,000	13,264,000
A012	ALLOWANCES			21,409,000	25,168,000	28,201,000
A012-1	Regular Allowances			21,332,000	24,947,000	27,980,000
A012-2	Other Allowances (excluding			77,000	221,000	221,000
A03	**Operating Expenses**			**2,120,000**	**897,000**	**2,124,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			1,433,000	210,000	1,433,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	122,000
A039	GENERAL			531,000	531,000	535,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**314,000**	**314,000**	**314,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				**42,895,000**	**50,794,000**	**57,310,000**
LN0160	**DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA**					
A01	**Employees Related Expenses.**			**12,384,000**	**21,284,000**	**23,521,000**
A011	PAY	**14**	**15**	4,973,000	10,445,000	11,655,000
A011-1	Pay of Officer	**6**	**6**	3,483,000	7,817,000	8,549,000
A011-2	Pay of Other Staff	**8**	**9**	1,490,000	2,628,000	3,106,000
A012	ALLOWANCES			7,411,000	10,839,000	11,866,000
A012-1	Regular Allowances			7,197,000	10,625,000	11,632,000
A012-2	Other Allowances (excluding			214,000	214,000	234,000
A03	**Operating Expenses**			**708,000**	**608,000**	**712,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			132,000	32,000	132,000
A038	TRAVEL & TRANSPORTATION			240,000	240,000	240,000
A039	GENERAL			316,000	316,000	320,000
A13	**Repairs and Maintenance**			**401,000**	**401,000**	**401,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA				**13,493,000**	**22,293,000**	**24,634,000**
LN0162	**DISTT MONITORING & EVALUATION UNIT LARKA**					
A01	**Employees Related Expenses.**			**13,667,000**	**13,814,000**	**16,703,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	5,498,000	5,283,000	7,315,000
A011-1	Pay of Officer	**7**	**8**	2,532,000	1,427,000	3,073,000
A011-2	Pay of Other Staff	**13**	**13**	2,966,000	3,856,000	4,242,000
A012	ALLOWANCES			8,169,000	8,531,000	9,388,000
A012-1	Regular Allowances			7,993,000	8,355,000	9,194,000
A012-2	Other Allowances (excluding			176,000	176,000	194,000
A03	**Operating Expenses**			**3,293,000**	**3,059,000**	**3,363,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,931,000	1,931,000	1,931,000
A039	GENERAL			572,000	572,000	581,000
A13	**Repairs and Maintenance**			**352,000**	**352,000**	**352,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTT MONITORING & EVALUATION UNIT LARKA				**17,312,000**	**17,225,000**	**20,418,000**
LN0469	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**2,668,000**	**1,360,000**	**3,224,000**
A011	PAY	**8**	**8**	2,355,000	776,000	2,355,000
A011-1	Pay of Officer	**3**	**3**	1,417,000	476,000	1,417,000
A011-2	Pay of Other Staff	**5**	**5**	938,000	300,000	938,000
A012	ALLOWANCES			313,000	584,000	869,000
A012-1	Regular Allowances			313,000	584,000	869,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,493,000**	**3,193,000**	**2,606,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	476,000	476,000
A034	OCCUPANCY COSTS			1,087,000	1,087,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	821,000	521,000
A039	GENERAL			333,000	733,000	340,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**195,000**	**495,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	265,000	65,000
A132	FURNITURE AND FIXTURE			65,000	165,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				**5,356,000**	**5,048,000**	**6,025,000**
LN0515	**GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA**					
A01	**Employees Related Expenses.**			**46,920,000**	**53,532,000**	**60,831,000**
A011	PAY	**72**	**73**	22,459,000	25,432,000	29,166,000
A011-1	Pay of Officer	**27**	**27**	14,251,000	12,019,000	14,254,000
A011-2	Pay of Other Staff	**45**	**46**	8,208,000	13,413,000	14,912,000
A012	ALLOWANCES			24,461,000	28,100,000	31,665,000
A012-1	Regular Allowances			23,581,000	27,111,000	30,603,000
A012-2	Other Allowances (excluding			880,000	989,000	1,062,000
A03	**Operating Expenses**			**1,614,000**	**1,177,000**	**1,620,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			449,000	12,000	449,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	388,000
A039	GENERAL			747,000	747,000	753,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**365,000**	**365,000**	**365,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA				**48,899,000**	**55,674,000**	**63,135,000**
LN0516	**GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**31,605,000**	**34,202,000**	**39,815,000**
A011	PAY	**54**	**55**	17,538,000	16,612,000	19,887,000
A011-1	Pay of Officer	**22**	**22**	11,818,000	9,567,000	11,818,000
A011-2	Pay of Other Staff	**32**	**33**	5,720,000	7,045,000	8,069,000
A012	ALLOWANCES			14,067,000	17,590,000	19,928,000
A012-1	Regular Allowances			13,891,000	17,423,000	19,749,000
A012-2	Other Allowances (excluding			176,000	167,000	179,000
A03	**Operating Expenses**			**4,045,000**	**2,097,000**	**4,056,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			2,012,000	64,000	2,012,000
A038	TRAVEL & TRANSPORTATION			909,000	909,000	909,000
A039	GENERAL			1,041,000	1,041,000	1,052,000
A13	**Repairs and Maintenance**			**1,049,000**	**1,049,000**	**1,049,000**
A130	TRANSPORT			565,000	565,000	565,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA				**36,699,000**	**37,348,000**	**44,920,000**
LN0517	**L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU**					
A01	**Employees Related Expenses.**			**6,530,000**	**4,221,000**	**6,011,000**
A011	PAY	**6**	**7**	2,554,000	2,078,000	3,284,000
A011-1	Pay of Officer	**4**	**4**	2,064,000	1,214,000	2,064,000
A011-2	Pay of Other Staff	**2**	**3**	490,000	864,000	1,220,000
A012	ALLOWANCES			3,976,000	2,143,000	2,727,000
A012-1	Regular Allowances			3,899,000	2,117,000	2,701,000
A012-2	Other Allowances (excluding			77,000	26,000	26,000
A03	**Operating Expenses**			**896,000**	**574,000**	**903,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU				**7,621,000**	**4,990,000**	**7,109,000**
MP0169	**DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,467,000**	**14,703,000**	**16,732,000**
A011	PAY	**15**	**15**	5,738,000	7,492,000	8,410,000
A011-1	Pay of Officer	**7**	**7**	4,237,000	6,068,000	6,909,000
A011-2	Pay of Other Staff	**8**	**8**	1,501,000	1,424,000	1,501,000
A012	ALLOWANCES			6,729,000	7,211,000	8,322,000
A012-1	Regular Allowances			6,617,000	7,210,000	8,211,000
A012-2	Other Allowances (excluding			112,000	1,000	111,000
A03	**Operating Expenses**			**2,118,000**	**1,865,000**	**2,135,000**
A032	COMMUNICATIONS			382,000	382,000	382,000
A033	UTILITIES			285,000	32,000	285,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	536,000
A039	GENERAL			915,000	915,000	932,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,232,000**	**1,232,000**	**1,232,000**
A130	TRANSPORT			265,000	265,000	265,000
A131	MACHINERY AND EQUIPMENT			418,000	418,000	418,000
A132	FURNITURE AND FIXTURE			313,000	313,000	313,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS				**15,817,000**	**17,800,000**	**20,418,000**
MP0172	**DISTT MONITORING & EVA UT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**19,413,000**	**22,662,000**	**27,498,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**31**	7,866,000	8,884,000	12,424,000
A011-1	Pay of Officer	**9**	**10**	2,939,000	753,000	3,480,000
A011-2	Pay of Other Staff	**21**	**21**	4,927,000	8,131,000	8,944,000
A012	ALLOWANCES			11,547,000	13,778,000	15,074,000
A012-1	Regular Allowances			11,158,000	13,389,000	14,646,000
A012-2	Other Allowances (excluding			389,000	389,000	428,000
A03	**Operating Expenses**			**3,849,000**	**3,615,000**	**3,919,000**
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,445,000	2,445,000	2,445,000
A039	GENERAL			572,000	572,000	581,000
A13	**Repairs and Maintenance**			**424,000**	**424,000**	**424,000**
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-DISTT MONITORING & EVA UT MIRPURKHAS				**23,686,000**	**26,701,000**	**31,841,000**
MP0460	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**2,668,000**	**834,000**	**2,712,000**
A011	PAY	**8**	**8**	2,355,000	753,000	2,355,000
A011-1	Pay of Officer	**3**	**3**	1,417,000	453,000	1,417,000
A011-2	Pay of Other Staff	**5**	**5**	938,000	300,000	938,000
A012	ALLOWANCES			313,000	81,000	357,000
A012-1	Regular Allowances			313,000	81,000	357,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,493,000**	**2,493,000**	**2,606,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	476,000	476,000
A034	OCCUPANCY COSTS			1,087,000	1,087,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			333,000	333,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				**5,356,000**	**3,522,000**	**5,513,000**
MP0507	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**35,381,000**	**30,755,000**	**39,918,000**
A011	PAY	**62**	**64**	19,264,000	14,507,000	21,004,000
A011-1	Pay of Officer	**23**	**23**	12,038,000	6,770,000	12,038,000
A011-2	Pay of Other Staff	**39**	**41**	7,226,000	7,737,000	8,966,000
A012	ALLOWANCES			16,117,000	16,248,000	18,914,000
A012-1	Regular Allowances			14,995,000	15,097,000	17,657,000
A012-2	Other Allowances (excluding			1,122,000	1,151,000	1,257,000
A03	**Operating Expenses**			**1,481,000**	**1,255,000**	**1,487,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			290,000	64,000	290,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			911,000	911,000	917,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**915,000**	**915,000**	**915,000**
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			271,000	271,000	271,000
A137	COMPUTER EQUIPMENT			360,000	360,000	360,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				**37,777,000**	**32,925,000**	**42,639,000**
MP0508	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**20,266,000**	**15,766,000**	**23,279,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	12,770,000	7,296,000	13,143,000
A011-1	Pay of Officer	**17**	**17**	9,498,000	3,980,000	9,498,000
A011-2	Pay of Other Staff	**19**	**19**	3,272,000	3,316,000	3,645,000
A012	ALLOWANCES			7,496,000	8,470,000	10,136,000
A012-1	Regular Allowances			6,649,000	7,645,000	9,216,000
A012-2	Other Allowances (excluding			847,000	825,000	920,000
A03	**Operating Expenses**			**1,645,000**	**1,499,000**	**1,651,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			540,000	394,000	540,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			684,000	684,000	690,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**508,000**	**508,000**	**508,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A137	COMPUTER EQUIPMENT			71,000	71,000	71,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				**22,419,000**	**17,773,000**	**25,757,000**
MP0509	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**5,161,000**	**4,719,000**	**6,230,000**
A011	PAY	**12**	**12**	3,307,000	2,275,000	3,345,000
A011-1	Pay of Officer	**6**	**6**	2,335,000	1,520,000	2,335,000
A011-2	Pay of Other Staff	**6**	**6**	972,000	755,000	1,010,000
A012	ALLOWANCES			1,854,000	2,444,000	2,885,000
A012-1	Regular Allowances			1,732,000	2,323,000	2,752,000
A012-2	Other Allowances (excluding			122,000	121,000	133,000
A03	**Operating Expenses**			**1,130,000**	**1,038,000**	**1,136,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			140,000	48,000	140,000
A038	TRAVEL & TRANSPORTATION			386,000	386,000	386,000
A039	GENERAL			575,000	575,000	581,000
A13	**Repairs and Maintenance**			**1,301,000**	**1,301,000**	**1,301,000**
A130	TRANSPORT			412,000	412,000	412,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			405,000	405,000	405,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS				**7,592,000**	**7,058,000**	**8,667,000**
MX0355	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**32,001,000**	**36,727,000**	**40,435,000**
A011	PAY	**47**	**48**	12,329,000	14,345,000	16,321,000
A011-1	Pay of Officer	**10**	**11**	3,480,000	4,348,000	5,324,000
A011-2	Pay of Other Staff	**37**	**37**	8,849,000	9,997,000	10,997,000
A012	ALLOWANCES			19,672,000	22,382,000	24,114,000
A012-1	Regular Allowances			19,671,000	22,382,000	24,114,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**4,670,000**	**4,527,000**	**4,739,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			3,586,000	3,586,000	3,586,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**619,000**	**619,000**	**619,000**
A130	TRANSPORT			425,000	425,000	425,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT MONITORING & EVELUATION UNIT				**37,290,000**	**41,873,000**	**45,793,000**
MX0376	**GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI**					
A01	**Employees Related Expenses.**			**11,931,000**	**7,409,000**	**12,298,000**
A011	PAY	**20**	**20**	7,279,000	3,528,000	7,279,000
A011-1	Pay of Officer	**9**	**9**	5,465,000	2,427,000	5,465,000
A011-2	Pay of Other Staff	**11**	**11**	1,814,000	1,101,000	1,814,000
A012	ALLOWANCES			4,652,000	3,881,000	5,019,000
A012-1	Regular Allowances			4,543,000	3,772,000	4,899,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	**Operating Expenses**			**1,021,000**	**900,000**	**1,029,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			160,000	39,000	160,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	312,000
A039	GENERAL			488,000	488,000	496,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**557,000**	**557,000**	**557,000**
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	194,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				**13,509,000**	**8,866,000**	**14,203,000**
MY0219	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**9,899,000**	**10,198,000**	**12,122,000**
A011	PAY	**16**	**17**	4,193,000	3,934,000	5,301,000
A011-1	Pay of Officer	**5**	**6**	1,715,000	1,166,000	2,256,000
A011-2	Pay of Other Staff	**11**	**11**	2,478,000	2,768,000	3,045,000
A012	ALLOWANCES			5,706,000	6,264,000	6,821,000
A012-1	Regular Allowances			5,706,000	6,264,000	6,821,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,524,000**	**3,481,000**	**2,593,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	484,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,440,000	1,940,000	1,440,000
A039	GENERAL			475,000	975,000	483,000
A13	**Repairs and Maintenance**			**328,000**	**828,000**	**328,000**
A130	TRANSPORT			194,000	394,000	194,000
A131	MACHINERY AND EQUIPMENT			48,000	148,000	48,000
A132	FURNITURE AND FIXTURE			24,000	124,000	24,000
A137	COMPUTER EQUIPMENT			62,000	162,000	62,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**12,751,000**	**14,507,000**	**15,043,000**
NX0087	**DISTT MONITORING & EVALUATION UNIT NF**					
A01	**Employees Related Expenses.**			**21,978,000**	**26,238,000**	**30,324,000**
A011	PAY	**31**	**32**	8,280,000	9,968,000	12,736,000
A011-1	Pay of Officer	**8**	**9**	2,844,000	1,462,000	3,367,000
A011-2	Pay of Other Staff	**23**	**23**	5,436,000	8,506,000	9,369,000
A012	ALLOWANCES			13,698,000	16,270,000	17,588,000
A012-1	Regular Allowances			13,380,000	15,952,000	17,238,000
A012-2	Other Allowances (excluding			318,000	318,000	350,000
A03	**Operating Expenses**			**3,994,000**	**3,760,000**	**4,064,000**
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,650,000	2,650,000	2,650,000
A039	GENERAL			572,000	572,000	581,000
A13	**Repairs and Maintenance**			**463,000**	**463,000**	**463,000**
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			86,000	86,000	86,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTT MONITORING & EVALUATION UNIT NF				**26,435,000**	**30,461,000**	**34,851,000**
NX0383	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**29,964,000**	**23,104,000**	**31,618,000**
A011	PAY	**51**	**52**	16,445,000	11,261,000	17,720,000
A011-1	Pay of Officer	**21**	**21**	10,980,000	5,373,000	10,980,000
A011-2	Pay of Other Staff	**30**	**31**	5,465,000	5,888,000	6,740,000
A012	ALLOWANCES			13,519,000	11,843,000	13,898,000
A012-1	Regular Allowances			13,481,000	11,767,000	13,822,000
A012-2	Other Allowances (excluding			38,000	76,000	76,000
A03	**Operating Expenses**			**3,266,000**	**2,298,000**	**3,268,000**
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			1,390,000	422,000	1,390,000
A038	TRAVEL & TRANSPORTATION			724,000	724,000	724,000
A039	GENERAL			1,033,000	1,033,000	1,035,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,091,000**	**1,091,000**	**1,091,000**
A130	TRANSPORT			416,000	416,000	416,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			355,000	355,000	355,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE				**34,321,000**	**26,493,000**	**36,296,000**
NX0384	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**47,801,000**	**39,820,000**	**54,690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**76**	**76**	25,809,000	19,212,000	30,372,000
A011-1	Pay of Officer	**33**	**33**	17,816,000	7,787,000	17,816,000
A011-2	Pay of Other Staff	**43**	**43**	7,993,000	11,425,000	12,556,000
A012	ALLOWANCES			21,992,000	20,608,000	24,318,000
A012-1	Regular Allowances			21,844,000	20,461,000	24,171,000
A012-2	Other Allowances (excluding			148,000	147,000	147,000
A03	**Operating Expenses**			**2,174,000**	**1,395,000**	**2,179,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			837,000	58,000	837,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	166,000
A039	GENERAL			1,101,000	1,101,000	1,106,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**577,000**	**577,000**	**577,000**
A131	MACHINERY AND EQUIPMENT			408,000	408,000	408,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				**50,552,000**	**42,392,000**	**57,765,000**
SB0128	**DIRECTOR GENERAL PITE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**145,109,000**	**124,386,000**	**172,920,000**
A011	PAY	**193**	**203**	69,467,000	50,298,000	81,988,000
A011-1	Pay of Officer	**92**	**93**	50,944,000	23,802,000	51,281,000
A011-2	Pay of Other Staff	**101**	**110**	18,523,000	26,496,000	30,707,000
A012	ALLOWANCES			75,642,000	74,088,000	90,932,000
A012-1	Regular Allowances			51,924,000	57,638,000	66,507,000
A012-2	Other Allowances (excluding			23,718,000	16,450,000	24,425,000
A03	**Operating Expenses**			**52,332,000**	**48,291,000**	**52,546,000**
A032	COMMUNICATIONS			1,145,000	1,145,000	1,145,000
A033	UTILITIES			5,472,000	1,431,000	5,472,000
A038	TRAVEL & TRANSPORTATION			28,553,000	28,553,000	28,553,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			17,162,000	17,162,000	17,376,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**310,000**	**310,000**	**310,000**
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000
A09	**Physical Assets**			**614,000**	**614,000**	
A096	PURCHASE OF PLANT & MACHINERY			314,000	314,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**20,232,000**	**20,232,000**	**20,232,000**
A130	TRANSPORT			4,154,000	4,154,000	4,154,000
A131	MACHINERY AND EQUIPMENT			4,287,000	4,287,000	4,287,000
A132	FURNITURE AND FIXTURE			4,287,000	4,287,000	4,287,000
A137	COMPUTER EQUIPMENT			7,504,000	7,504,000	7,504,000
Total-DIRECTOR GENERAL PITE BENAZIRABAD				**218,597,000**	**195,033,000**	**246,008,000**
SB0129	**DIRECTORATE OF INSP & REG OF PVT INSTITU**					
A01	**Employees Related Expenses.**			**8,699,000**	**9,171,000**	**10,106,000**
A011	PAY	**9**	**9**	3,925,000	4,599,000	4,845,000
A011-1	Pay of Officer	**6**	**6**	3,326,000	4,195,000	4,246,000
A011-2	Pay of Other Staff	**3**	**3**	599,000	404,000	599,000
A012	ALLOWANCES			4,774,000	4,572,000	5,261,000
A012-1	Regular Allowances			4,765,000	4,569,000	5,258,000
A012-2	Other Allowances (excluding			9,000	3,000	3,000
A03	**Operating Expenses**			**1,262,000**	**3,612,000**	**1,269,000**
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			94,000	44,000	94,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			297,000	1,097,000	297,000
A039	GENERAL			715,000	2,315,000	722,000
A13	**Repairs and Maintenance**			**317,000**	**1,617,000**	**317,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			74,000	474,000	74,000
A131	MACHINERY AND EQUIPMENT			59,000	359,000	59,000
A132	FURNITURE AND FIXTURE			44,000	244,000	44,000
A137	COMPUTER EQUIPMENT			140,000	540,000	140,000
Total-DIRECTORATE OF INSP & REG OF PVT INSTITU				**10,278,000**	**14,400,000**	**11,692,000**
SB0130	**DISTT MONITORING & EVA UNIT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**24,160,000**	**29,292,000**	**31,965,000**
A011	PAY	**34**	**35**	8,916,000	11,716,000	13,428,000
A011-1	Pay of Officer	**7**	**8**	2,512,000	3,180,000	4,039,000
A011-2	Pay of Other Staff	**27**	**27**	6,404,000	8,536,000	9,389,000
A012	ALLOWANCES			15,244,000	17,576,000	18,537,000
A012-1	Regular Allowances			15,239,000	17,330,000	18,535,000
A012-2	Other Allowances (excluding			5,000	246,000	2,000
A03	**Operating Expenses**			**4,521,000**	**4,287,000**	**4,591,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			3,159,000	3,159,000	3,159,000
A039	GENERAL			572,000	572,000	581,000
A13	**Repairs and Maintenance**			**503,000**	**503,000**	**503,000**
A130	TRANSPORT			334,000	334,000	334,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			97,000	97,000	97,000
Total-DISTT MONITORING & EVA UNIT BENAZIRABAD				**29,184,000**	**34,082,000**	**37,059,000**
SB0430	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**3,700,000**	**5,016,000**	**6,197,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,355,000	2,701,000	3,579,000
A011-1	Pay of Officer	**3**	**3**	1,417,000	2,401,000	2,641,000
A011-2	Pay of Other Staff	**5**	**5**	938,000	300,000	938,000
A012	ALLOWANCES			1,345,000	2,315,000	2,618,000
A012-1	Regular Allowances			1,345,000	2,315,000	2,618,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,493,000**	**4,743,000**	**2,606,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	476,000	476,000
A034	OCCUPANCY COSTS			1,087,000	1,087,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	1,221,000	521,000
A039	GENERAL			333,000	1,883,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**895,000**	**195,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	365,000	65,000
A137	COMPUTER EQUIPMENT				400,000	
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				**6,388,000**	**10,654,000**	**8,998,000**
SL0049	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**17,507,000**	**20,446,000**	**23,616,000**
A011	PAY	**25**	**26**	6,814,000	7,522,000	9,619,000
A011-1	Pay of Officer	**8**	**9**	2,868,000	4,665,000	5,673,000
A011-2	Pay of Other Staff	**17**	**17**	3,946,000	2,857,000	3,946,000
A012	ALLOWANCES			10,693,000	12,924,000	13,997,000
A012-1	Regular Allowances			9,276,000	11,507,000	12,438,000
A012-2	Other Allowances (excluding			1,417,000	1,417,000	1,559,000
A03	**Operating Expenses**			**3,503,000**	**3,360,000**	**3,583,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,169,000	2,169,000	2,169,000
A039	GENERAL			725,000	725,000	744,000
A13	**Repairs and Maintenance**			**541,000**	**541,000**	**541,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**21,551,000**	**24,347,000**	**27,740,000**
SN0117	**DISTT MONITORING & EVA UT SANGHAR**					
A01	**Employees Related Expenses.**			**23,742,000**	**25,387,000**	**30,177,000**
A011	PAY	**37**	**38**	9,784,000	10,135,000	13,429,000
A011-1	Pay of Officer	**9**	**10**	3,124,000	1,258,000	3,665,000
A011-2	Pay of Other Staff	**28**	**28**	6,660,000	8,877,000	9,764,000
A012	ALLOWANCES			13,958,000	15,252,000	16,748,000
A012-1	Regular Allowances			13,782,000	15,076,000	16,554,000
A012-2	Other Allowances (excluding			176,000	176,000	194,000
A03	**Operating Expenses**			**4,619,000**	**4,385,000**	**4,691,000**
A032	COMMUNICATIONS			166,000	166,000	166,000
A033	UTILITIES			648,000	414,000	648,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			3,193,000	3,193,000	3,193,000
A039	GENERAL			612,000	612,000	623,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**541,000**	**541,000**	**541,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-DISTT MONITORING & EVA UT SANGHAR				**28,902,000**	**31,513,000**	**35,409,000**
SN0422	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR**					
A01	**Employees Related Expenses.**			**23,868,000**	**18,077,000**	**26,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**50**	14,919,000	8,970,000	15,376,000
A011-1	Pay of Officer	**17**	**17**	9,058,000	4,230,000	9,083,000
A011-2	Pay of Other Staff	**31**	**33**	5,861,000	4,740,000	6,293,000
A012	ALLOWANCES			8,949,000	9,107,000	10,854,000
A012-1	Regular Allowances			8,906,000	9,072,000	10,819,000
A012-2	Other Allowances (excluding			43,000	35,000	35,000
A03	**Operating Expenses**			**762,000**	**536,000**	**764,000**
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			292,000	66,000	292,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			276,000	276,000	278,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR				**24,945,000**	**18,928,000**	**27,628,000**
SN0423	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR**					
A01	**Employees Related Expenses.**			**20,672,000**	**17,789,000**	**25,956,000**
A011	PAY	**33**	**33**	11,447,000	8,789,000	15,153,000
A011-1	Pay of Officer	**16**	**16**	8,559,000	2,784,000	8,559,000
A011-2	Pay of Other Staff	**17**	**17**	2,888,000	6,005,000	6,594,000
A012	ALLOWANCES			9,225,000	9,000,000	10,803,000
A012-1	Regular Allowances			9,168,000	8,966,000	10,748,000
A012-2	Other Allowances (excluding			57,000	34,000	55,000
A03	**Operating Expenses**			**1,865,000**	**1,670,000**	**1,873,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			422,000	227,000	422,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	174,000
A039	GENERAL			1,096,000	1,096,000	1,104,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**995,000**	**995,000**	**995,000**
A131	MACHINERY AND EQUIPMENT			207,000	207,000	207,000
A132	FURNITURE AND FIXTURE			197,000	197,000	197,000
A137	COMPUTER EQUIPMENT			591,000	591,000	591,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				**23,532,000**	**20,454,000**	**29,143,000**
SN0424	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR**					
A01	**Employees Related Expenses.**			**5,838,000**	**6,530,000**	**7,991,000**
A011	PAY	**11**	**11**	2,964,000	3,038,000	3,951,000
A011-1	Pay of Officer	**5**	**5**	1,998,000	1,263,000	1,998,000
A011-2	Pay of Other Staff	**6**	**6**	966,000	1,775,000	1,953,000
A012	ALLOWANCES			2,874,000	3,492,000	4,040,000
A012-1	Regular Allowances			2,412,000	3,124,000	3,542,000
A012-2	Other Allowances (excluding			462,000	368,000	498,000
A03	**Operating Expenses**			**1,618,000**	**1,477,000**	**1,622,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			283,000	142,000	283,000
A034	OCCUPANCY COSTS			44,000	44,000	46,000
A038	TRAVEL & TRANSPORTATION			711,000	711,000	711,000
A039	GENERAL			471,000	471,000	473,000
A13	**Repairs and Maintenance**			**1,086,000**	**1,086,000**	**1,086,000**
A130	TRANSPORT			602,000	602,000	602,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR				**8,542,000**	**9,093,000**	**10,699,000**
SQ0360	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**13,647,000**	**15,345,000**	**17,798,000**
A011	PAY	**21**	**22**	5,796,000	6,116,000	7,838,000
A011-1	Pay of Officer	**7**	**8**	2,562,000	3,677,000	4,586,000
A011-2	Pay of Other Staff	**14**	**14**	3,234,000	2,439,000	3,252,000
A012	ALLOWANCES			7,851,000	9,229,000	9,960,000
A012-1	Regular Allowances			7,851,000	9,229,000	9,960,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,789,000**	**2,646,000**	**2,858,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,705,000	1,705,000	1,705,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**346,000**	**346,000**	**346,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**16,782,000**	**18,337,000**	**21,002,000**
SQ0392	**GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,082,000**	**14,132,000**	**17,829,000**
A011	PAY	**22**	**22**	7,288,000	7,111,000	9,703,000
A011-1	Pay of Officer	**9**	**9**	5,144,000	6,872,000	7,559,000
A011-2	Pay of Other Staff	**13**	**13**	2,144,000	239,000	2,144,000
A012	ALLOWANCES			6,794,000	7,021,000	8,126,000
A012-1	Regular Allowances			6,793,000	7,021,000	8,126,000
A012-2	Other Allowances (excluding			1,000		

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**795,000**	**391,000**	**798,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			404,000		404,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			260,000	260,000	263,000
A13	**Repairs and Maintenance**			**277,000**	**277,000**	**277,000**
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-GOVERNMENT ELEMENTARY COLLOGE OF EDUCATION (M) SHIKARPUR				**15,154,000**	**14,800,000**	**18,904,000**
SY0164	**DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR**					
A01	**Employees Related Expenses.**			**10,359,000**	**13,154,000**	**14,450,000**
A011	PAY	**14**	**15**	4,961,000	5,812,000	6,359,000
A011-1	Pay of Officer	**7**	**7**	3,708,000	3,596,000	3,708,000
A011-2	Pay of Other Staff	**7**	**8**	1,253,000	2,216,000	2,651,000
A012	ALLOWANCES			5,398,000	7,342,000	8,091,000
A012-1	Regular Allowances			4,599,000	6,543,000	7,212,000
A012-2	Other Allowances (excluding			799,000	799,000	879,000
A03	**Operating Expenses**			**573,000**	**391,000**	**575,000**
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			182,000		182,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			46,000	46,000	48,000
A13	**Repairs and Maintenance**			**502,000**	**502,000**	**502,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A137	COMPUTER EQUIPMENT			118,000	118,000	118,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR				**11,434,000**	**14,047,000**	**15,527,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0167	**DISTT MONITORING & EVA UT SUKKAR**					
A01	**Employees Related Expenses.**			**13,487,236**	**15,708,000**	**18,258,000**
A011	PAY	**21**	**22**	5,538,000	6,130,000	7,479,000
A011-1	Pay of Officer	**7**	**8**	2,327,000	3,368,000	4,246,000
A011-2	Pay of Other Staff	**14**	**14**	3,211,000	2,762,000	3,233,000
A012	ALLOWANCES			7,949,236	9,578,000	10,779,000
A012-1	Regular Allowances			7,944,000	9,424,000	10,177,000
A012-2	Other Allowances (excluding			5,236	154,000	602,000
A03	**Operating Expenses**			**3,293,000**	**3,059,000**	**3,363,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,931,000	1,931,000	1,931,000
A039	GENERAL			572,000	572,000	581,000
A13	**Repairs and Maintenance**			**353,000**	**353,000**	**353,000**
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
Total-DISTT MONITORING & EVA UT SUKKAR				**17,133,236**	**19,120,000**	**21,974,000**
SY0474	**REGIONAL COORDINATOR (ILMI) COMPLAINT**					
A01	**Employees Related Expenses.**			**3,924,000**	**2,993,000**	**3,994,000**
A011	PAY	**8**	**8**	2,355,000	1,674,000	2,355,000
A011-1	Pay of Officer	**3**	**3**	1,417,000	1,374,000	1,417,000
A011-2	Pay of Other Staff	**5**	**5**	938,000	300,000	938,000
A012	ALLOWANCES			1,569,000	1,319,000	1,639,000
A012-1	Regular Allowances			1,569,000	1,319,000	1,639,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,493,000**	**4,393,000**	**2,606,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	476,000	476,000
A034	OCCUPANCY COSTS			1,087,000	1,087,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	1,271,000	521,000
A039	GENERAL			333,000	1,483,000	340,000
A13	**Repairs and Maintenance**			**195,000**	**1,795,000**	**195,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			65,000	515,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	415,000	65,000
A132	FURNITURE AND FIXTURE			65,000	315,000	65,000
A137	COMPUTER EQUIPMENT				550,000	
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				**6,612,000**	**9,181,000**	**6,795,000**
SY0505	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR**					
A01	**Employees Related Expenses.**			**41,866,000**	**48,632,000**	**53,535,000**
A011	PAY	**61**	**63**	20,637,000	23,732,000	25,652,000
A011-1	Pay of Officer	**21**	**22**	13,286,000	12,989,000	13,623,000
A011-2	Pay of Other Staff	**40**	**41**	7,351,000	10,743,000	12,029,000
A012	ALLOWANCES			21,229,000	24,900,000	27,883,000
A012-1	Regular Allowances			21,110,000	24,812,000	27,785,000
A012-2	Other Allowances (excluding			119,000	88,000	98,000
A03	**Operating Expenses**			**3,625,000**	**2,750,000**	**3,630,000**
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			994,000	119,000	994,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	232,000
A039	GENERAL			2,270,000	2,270,000	2,275,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,039,000**	**1,039,000**	**1,039,000**
A130	TRANSPORT			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	383,000
A132	FURNITURE AND FIXTURE			383,000	383,000	383,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR				**46,530,000**	**52,421,000**	**58,523,000**
SY0506	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR**					
A01	**Employees Related Expenses.**			**48,295,000**	**60,624,000**	**67,520,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**71**	**73**	22,885,000	29,644,000	32,965,000
A011-1	Pay of Officer	**29**	**30**	14,822,000	13,955,000	15,444,000
A011-2	Pay of Other Staff	**42**	**43**	8,063,000	15,689,000	17,521,000
A012	ALLOWANCES			25,410,000	30,980,000	34,555,000
A012-1	Regular Allowances			25,228,000	30,761,000	34,336,000
A012-2	Other Allowances (excluding			182,000	219,000	219,000
A03	**Operating Expenses**			**2,428,000**	**2,152,000**	**2,430,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			299,000	23,000	299,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	122,000
A039	GENERAL			1,938,000	1,938,000	1,940,000
A05	**Grants subsidies and Write off Loans**				**3,200,000**	
A052	GRANTS-DOMESTIC				3,200,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**473,000**	**473,000**	**473,000**
A130	TRANSPORT			265,000	265,000	265,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR				**51,196,000**	**66,449,000**	**70,742,000**
SY0507	**DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR**					
A01	**Employees Related Expenses.**			**7,582,000**	**6,521,000**	**8,661,000**
A011	PAY	**16**	**17**	4,607,000	3,192,000	4,790,000
A011-1	Pay of Officer	**5**	**5**	2,713,000	1,744,000	2,713,000
A011-2	Pay of Other Staff	**11**	**12**	1,894,000	1,448,000	2,077,000
A012	ALLOWANCES			2,975,000	3,329,000	3,871,000
A012-1	Regular Allowances			2,966,000	3,329,000	3,862,000
A012-2	Other Allowances (excluding			9,000		9,000
A03	**Operating Expenses**			**465,000**	**227,000**	**466,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			111,000	111,000	112,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**346,000**	**346,000**	**346,000**
A131	MACHINERY AND EQUIPMENT			160,000	160,000	160,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR				**8,393,000**	**7,694,000**	**9,473,000**
SY0508	**GOVERNMENT. SCHOOL FOR BLIND SUKKUR**					
A01	**Employees Related Expenses.**			**9,905,000**	**9,577,000**	**10,870,000**
A011	PAY	**12**	**12**	2,989,000	2,982,000	3,738,000
A011-1	Pay of Officer	**1**	**1**	620,000	198,000	620,000
A011-2	Pay of Other Staff	**11**	**11**	2,369,000	2,784,000	3,118,000
A012	ALLOWANCES			6,916,000	6,595,000	7,132,000
A012-1	Regular Allowances			6,866,000	6,545,000	7,082,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**264,000**	**206,000**	**265,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			97,000	39,000	97,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			73,000	73,000	74,000
A13	**Repairs and Maintenance**			**316,000**	**316,000**	**316,000**
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-GOVERNMENT. SCHOOL FOR BLIND SUKKUR				**10,485,000**	**10,099,000**	**11,451,000**
TN0218	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**10,281,000**	**9,627,000**	**12,765,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**18**	4,438,000	4,007,000	6,571,000
A011-1	Pay of Officer	**5**	**6**	1,715,000	86,000	2,256,000
A011-2	Pay of Other Staff	**12**	**12**	2,723,000	3,921,000	4,315,000
A012	ALLOWANCES			5,843,000	5,620,000	6,194,000
A012-1	Regular Allowances			5,843,000	5,462,000	6,194,000
A012-2	Other Allowances (excluding				158,000	
A03	**Operating Expenses**			**2,626,000**	**2,483,000**	**2,695,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,542,000	1,542,000	1,542,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**321,000**	**321,000**	**321,000**
A130	TRANSPORT			201,000	201,000	201,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			54,000	54,000	54,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**13,228,000**	**12,431,000**	**15,781,000**
TQ0219	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**10,295,000**	**11,035,000**	**13,388,000**
A011	PAY	**16**	**17**	4,486,000	4,407,000	6,012,000
A011-1	Pay of Officer	**6**	**7**	2,256,000	1,484,000	2,797,000
A011-2	Pay of Other Staff	**10**	**10**	2,230,000	2,923,000	3,215,000
A012	ALLOWANCES			5,809,000	6,628,000	7,376,000
A012-1	Regular Allowances			5,193,000	6,012,000	6,698,000
A012-2	Other Allowances (excluding			616,000	616,000	678,000
A03	**Operating Expenses**			**2,557,000**	**3,414,000**	**2,626,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	534,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			1,473,000	1,973,000	1,473,000
A039	GENERAL			475,000	825,000	483,000
A13	**Repairs and Maintenance**			**302,000**	**802,000**	**302,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			183,000	383,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	142,000	42,000
A132	FURNITURE AND FIXTURE			24,000	124,000	24,000
A137	COMPUTER EQUIPMENT			53,000	153,000	53,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**13,154,000**	**15,251,000**	**16,316,000**
TX0384	**DISTRICT MONITORING & EVELUATION UNIT**					
A01	**Employees Related Expenses.**			**15,579,000**	**17,378,000**	**19,019,000**
A011	PAY	**23**	**24**	6,287,000	6,374,000	7,694,000
A011-1	Pay of Officer	**7**	**8**	2,562,000	3,114,000	3,966,000
A011-2	Pay of Other Staff	**16**	**16**	3,725,000	3,260,000	3,728,000
A012	ALLOWANCES			9,292,000	11,004,000	11,325,000
A012-1	Regular Allowances			8,512,000	9,564,000	10,467,000
A012-2	Other Allowances (excluding			780,000	1,440,000	858,000
A03	**Operating Expenses**			**3,120,000**	**2,977,000**	**3,189,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,036,000	2,036,000	2,036,000
A039	GENERAL			475,000	475,000	483,000
A13	**Repairs and Maintenance**			**388,000**	**388,000**	**388,000**
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-DISTRICT MONITORING & EVELUATION UNIT				**19,087,000**	**20,743,000**	**22,596,000**
TX0394	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA**					
A01	**Employees Related Expenses.**			**24,911,000**	**14,660,000**	**29,543,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**63**	19,526,000	6,901,000	19,688,000
A011-1	Pay of Officer	**26**	**26**	12,678,000	2,876,000	12,678,000
A011-2	Pay of Other Staff	**36**	**37**	6,848,000	4,025,000	7,010,000
A012	ALLOWANCES			5,385,000	7,759,000	9,855,000
A012-1	Regular Allowances			5,262,000	7,597,000	9,706,000
A012-2	Other Allowances (excluding			123,000	162,000	149,000
A03	**Operating Expenses**			**2,650,000**	**2,174,000**	**2,651,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			1,571,000	1,095,000	1,571,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			956,000	956,000	957,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,404,000**	**1,404,000**	**1,404,000**
A131	MACHINERY AND EQUIPMENT			637,000	637,000	637,000
A132	FURNITURE AND FIXTURE			609,000	609,000	609,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA				**28,965,000**	**18,238,000**	**33,917,000**
TX0395	**GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA**					
A01	**Employees Related Expenses.**			**19,729,000**	**11,991,000**	**21,317,000**
A011	PAY	**38**	**38**	13,576,000	5,828,000	13,603,000
A011-1	Pay of Officer	**19**	**19**	10,151,000	3,162,000	10,151,000
A011-2	Pay of Other Staff	**19**	**19**	3,425,000	2,666,000	3,452,000
A012	ALLOWANCES			6,153,000	6,163,000	7,714,000
A012-1	Regular Allowances			6,098,000	6,108,000	7,653,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**3,317,000**	**3,129,000**	**3,336,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			1,142,000	954,000	1,142,000
A038	TRAVEL & TRANSPORTATION			471,000	471,000	471,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,632,000	1,632,000	1,651,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**1,508,000**	**1,508,000**	**1,508,000**
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			654,000	654,000	654,000
A132	FURNITURE AND FIXTURE			624,000	624,000	624,000
A137	COMPUTER EQUIPMENT			88,000	88,000	88,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA				**24,554,000**	**16,628,000**	**26,480,000**
TX0396	**DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA**					
A01	**Employees Related Expenses.**			**5,712,000**	**7,447,000**	**8,147,000**
A011	PAY	**11**	**11**	2,837,000	3,735,000	4,008,000
A011-1	Pay of Officer	**5**	**5**	1,871,000	2,783,000	3,042,000
A011-2	Pay of Other Staff	**6**	**6**	966,000	952,000	966,000
A012	ALLOWANCES			2,875,000	3,712,000	4,139,000
A012-1	Regular Allowances			2,875,000	3,712,000	4,139,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,527,000**	**3,270,000**	**3,531,000**
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			452,000	195,000	452,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			1,998,000	1,998,000	1,998,000
A039	GENERAL			982,000	982,000	985,000
A13	**Repairs and Maintenance**			**1,129,000**	**1,129,000**	**1,129,000**
A130	TRANSPORT			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	337,000
A132	FURNITURE AND FIXTURE			439,000	439,000	439,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA				**10,368,000**	**11,846,000**	**12,807,000**
UT0072	**DISTT MONITORING & EVA UT UMERKOT**					
A01	**Employees Related Expenses.**			**20,670,000**	**24,511,000**	**26,911,000**
A011	PAY	**30**	**30**	7,966,000	9,820,000	10,818,000
A011-1	Pay of Officer	**7**	**7**	2,538,000	2,849,000	3,151,000
A011-2	Pay of Other Staff	**23**	**23**	5,428,000	6,971,000	7,667,000
A012	ALLOWANCES			12,704,000	14,691,000	16,093,000
A012-1	Regular Allowances			12,312,000	14,299,000	15,662,000
A012-2	Other Allowances (excluding			392,000	392,000	431,000
A03	**Operating Expenses**			**4,298,000**	**4,064,000**	**4,368,000**
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,954,000	2,954,000	2,954,000
A039	GENERAL			572,000	572,000	581,000
A13	**Repairs and Maintenance**			**463,000**	**463,000**	**463,000**
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			86,000	86,000	86,000
Total-DISTT MONITORING & EVA UT UMERKOT				**25,431,000**	**29,038,000**	**31,742,000**
UT0339	**GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT**					
A01	**Employees Related Expenses.**			**13,248,000**	**10,641,000**	**15,025,000**
A011	PAY	**23**	**23**	8,644,000	5,250,000	8,644,000
A011-1	Pay of Officer	**12**	**12**	6,713,000	4,308,000	6,713,000
A011-2	Pay of Other Staff	**11**	**11**	1,931,000	942,000	1,931,000
A012	ALLOWANCES			4,604,000	5,391,000	6,381,000
A012-1	Regular Allowances			4,604,000	5,366,000	6,356,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	**Operating Expenses**			**1,383,000**	**1,907,000**	**1,389,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			228,000	52,000	228,000
A038	TRAVEL & TRANSPORTATION			462,000	612,000	462,000
A039	GENERAL			646,000	1,196,000	652,000
A13	**Repairs and Maintenance**			**262,000**	**562,000**	**262,000**
A130	TRANSPORT			62,000	212,000	62,000
A131	MACHINERY AND EQUIPMENT			62,000	212,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A137	COMPUTER EQUIPMENT			76,000	76,000	76,000
Total-GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT				**14,893,000**	**13,110,000**	**16,676,000**
QS0083	**DISTT MONITORING & EVA UT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**17,101,000**	**20,480,000**	**23,325,000**
A011	PAY	**26**	**27**	6,904,000	7,967,000	9,823,000
A011-1	Pay of Officer	**9**	**10**	2,939,000	4,834,000	5,858,000
A011-2	Pay of Other Staff	**17**	**17**	3,965,000	3,133,000	3,965,000
A012	ALLOWANCES			10,197,000	12,513,000	13,502,000
A012-1	Regular Allowances			10,021,000	12,337,000	13,308,000
A012-2	Other Allowances (excluding			176,000	176,000	194,000
A03	**Operating Expenses**			**3,501,000**	**3,267,000**	**3,571,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES					61,000
A038	TRAVEL & TRANSPORTATION			2,139,000	2,139,000	2,139,000
A039	GENERAL			572,000	572,000	581,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**388,000**	**388,000**	**388,000**
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-DISTT MONITORING & EVA UT SHAHDADKOT				**20,990,000**	**25,035,000**	**27,284,000**
GO0080	**DO EDU (SEMIS & PLANNING) GHOTKI**					
A01	**Employees Related Expenses.**			**6,342,000**	**8,531,000**	**10,081,000**
A011	PAY	**9**	**11**	3,288,000	4,463,000	5,544,000
A011-1	Pay of Officer	**4**	**5**	2,368,000	3,180,000	3,806,000
A011-2	Pay of Other Staff	**5**	**6**	920,000	1,283,000	1,738,000
A012	ALLOWANCES			3,054,000	4,068,000	4,537,000
A012-1	Regular Allowances			3,052,000	4,067,000	4,536,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	**Operating Expenses**			**1,375,000**	**1,373,000**	**1,396,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			3,000	1,000	3,000
A038	TRAVEL & TRANSPORTATION			676,000	676,000	676,000
A039	GENERAL			638,000	638,000	659,000
A13	**Repairs and Maintenance**			**991,000**	**991,000**	**991,000**
A130	TRANSPORT			365,000	365,000	365,000
A131	MACHINERY AND EQUIPMENT			366,000	366,000	366,000
A132	FURNITURE AND FIXTURE			260,000	260,000	260,000
Total-DO EDU (SEMIS & PLANNING) GHOTKI				**8,708,000**	**10,895,000**	**12,468,000**
KX0129	**DEPUTY DISTRICT OFFICER (DEMIS &**					
A01	**Employees Related Expenses.**			**6,566,000**	**12,056,000**	**13,660,000**
A011	PAY	**7**	**8**	2,115,000	6,055,000	6,993,000
A011-1	Pay of Officer	**3**	**4**	1,417,000	4,929,000	5,755,000
A011-2	Pay of Other Staff	**4**	**4**	698,000	1,126,000	1,238,000
A012	ALLOWANCES			4,451,000	6,001,000	6,667,000
A012-1	Regular Allowances			4,449,000	6,000,000	6,666,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	**Operating Expenses**			**1,423,000**	**968,000**	**1,423,000**
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			455,000		455,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			210,000	210,000	210,000
A13	**Repairs and Maintenance**			**221,000**	**221,000**	**221,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-DEPUTY DISTRICT OFFICER (DEMIS &				**8,210,000**	**13,245,000**	**15,304,000**
NX0090	**DISTRICT OFFICER EDUCATION (SEMIS & PLA**					
A01	**Employees Related Expenses.**			**5,673,000**	**6,974,000**	**8,243,000**
A011	PAY	**6**	**7**	2,767,000	3,450,000	4,275,000
A011-1	Pay of Officer	**4**	**5**	2,465,000	2,626,000	3,369,000
A011-2	Pay of Other Staff	**2**	**2**	302,000	824,000	906,000
A012	ALLOWANCES			2,906,000	3,524,000	3,968,000
A012-1	Regular Allowances			2,893,000	3,511,000	3,955,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**751,000**	**410,000**	**755,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			341,000		341,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			146,000	146,000	150,000
A13	**Repairs and Maintenance**			**260,000**	**260,000**	**260,000**
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER EDUCATION (SEMIS & PLA				**6,684,000**	**7,644,000**	**9,258,000**
SY0170	**DISTRICT OFFR SEMIES & PLANNING SUKKUR**					
A01	**Employees Related Expenses.**			**8,072,000**	**7,883,000**	**9,640,000**
A011	PAY	**11**	**12**	4,143,000	3,798,000	4,978,000
A011-1	Pay of Officer	**6**	**7**	3,356,000	2,643,000	3,693,000
A011-2	Pay of Other Staff	**5**	**5**	787,000	1,155,000	1,285,000
A012	ALLOWANCES			3,929,000	4,085,000	4,662,000
A012-1	Regular Allowances			3,929,000	4,085,000	4,662,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**318,000**	**318,000**	**318,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			174,000	174,000	174,000
A13	**Repairs and Maintenance**			**84,000**	**84,000**	**84,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFR SEMIES & PLANNING SUKKUR				**8,474,000**	**8,285,000**	**10,042,000**
096101 Total-SECRETARIAT / POLICY / CURRICULUM				**44,414,458,236**	**27,600,519,161**	**47,099,402,000**
096102	**SINDH EDUCATIONAL REFORM PROGRAM (SERP)**					
KQ0759	**SINDH EDUCATION FOUNDATION KARACHI**					
A06	**Transfers**			**15,955,000,000**	**19,045,000,000**	**16,400,000,000**
A065	PUBLIC PRIVATE PARTNERSHIP			15,955,000,000	19,045,000,000	16,400,000,000
Total-SINDH EDUCATION FOUNDATION KARACHI				**15,955,000,000**	**19,045,000,000**	**16,400,000,000**
KQ2308	**PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)**					
A01	**Employees Related Expenses.**			**16,204,000**	**7,434,000**	**15,737,000**
A011	PAY			15,129,000	6,826,000	15,129,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			15,129,000	6,826,000	15,129,000
A012	ALLOWANCES			1,075,000	608,000	608,000
A012-1	Regular Allowances			415,000	397,000	397,000
A012-2	Other Allowances (excluding			660,000	211,000	211,000
A03	**Operating Expenses**			**441,834,000**	**441,834,000**	**443,544,000**
A032	COMMUNICATIONS			1,095,000	1,095,000	1,095,000
A033	UTILITIES			1,070,000	1,070,000	1,070,000
A034	OCCUPANCY COSTS			15,666,000	15,666,000	17,233,000
A037	CONSULTANCY AND CONTRACTUAL WORK			387,434,000	387,434,000	387,434,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			13,668,000	13,668,000	13,668,000
A039	GENERAL			22,901,000	22,901,000	23,044,000
A13	**Repairs and Maintenance**			**685,732,000**	**685,732,000**	**264,157,000**
A130	TRANSPORT			1,560,000	1,560,000	1,560,000
A133	BUILDINGS AND STRUCTURE			684,172,000	684,172,000	262,597,000
Total-PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)				**1,143,770,000**	**1,135,000,000**	**723,438,000**
KQ2309	**FREE TEXT BOOKS**					
A03	**Operating Expenses**			**7,500,000,000**	**7,500,000,000**	**5,000,000,000**
A039	GENERAL			7,500,000,000	7,500,000,000	5,000,000,000
Total-FREE TEXT BOOKS				**7,500,000,000**	**7,500,000,000**	**5,000,000,000**
096102 Total-SINDH EDUCATIONAL REFORM PROGRAM (S				**24,598,770,000**	**27,680,000,000**	**22,123,438,000**
0961 Total-ADMINISTRATION				**69,013,228,236**	**55,280,519,161**	**69,222,840,000**
096 Total-ADMINISTRATION				**69,013,228,236**	**55,280,519,161**	**69,222,840,000**
09 Total-EDU. AFFAIRS & SERV.				**77,065,912,000**	**64,819,308,000**	**80,131,620,000**
Total-				**77,065,912,000**	**64,819,308,000**	**80,131,620,000**
TOTAL-DEMAND				**77,065,912,000**	**64,819,308,000**	**80,131,620,000**

Demand No.151

(SC21151)

Primary Education

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Primary Education**

Authorised : Rs 156,148,985,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	1,938,849,000	871,784,000	957,151,000
091	Pre.& Pri. Edu. Affairs & Serv	134,285,145,000	114,394,678,000	155,191,834,000
	Total	**136,223,994,000**	**115,266,462,000**	**156,148,985,000**
A01	**Employees Related Expenses.**	**134,379,277,000**	**113,590,491,000**	**154,919,569,000**
A011	Pay	76,031,067,000	55,540,942,000	82,169,526,000
A011-1	Pay of Officer	6,399,213,000	4,382,779,000	8,163,449,000
A011-2	Pay of Other Staff	69,631,854,000	51,158,163,000	74,006,077,000
A012	Allowances	58,348,210,000	58,049,549,000	72,750,043,000
A012-1	Regular Allowances	57,525,850,000	57,385,622,000	71,923,689,000
A012-2	Other Allowances (excluding TA	822,360,000	663,927,000	826,354,000
A03	**Operating Expenses**	**683,926,000**	**514,880,000**	**700,225,000**
A05	**Grants subsidies and Write off Loans**	**1,115,600,000**	**1,115,600,000**	**484,000,000**
A13	**Repairs and Maintenance**	**45,191,000**	**45,491,000**	**45,191,000**
	Total	**136,223,994,000**	**115,266,462,000**	**156,148,985,000**

No.151- Primary Education **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR**					
091102	**PRIMARY**					
BI0585	**GBPS - BEERO LANGWANI**					
A01	**Employees Related Expenses.**			**3,382,000**	**1,621,000**	**4,630,000**
A011	PAY	**3**	**3**	2,321,000	804,000	3,374,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**2**	**2**	321,000		371,000
A012	ALLOWANCES			1,061,000	817,000	1,256,000
A012-1	Regular Allowances			1,061,000	817,000	1,256,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**306,000**	**306,000**	**314,000**
A039	GENERAL			306,000	306,000	314,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BEERO LANGWANI				**3,706,000**	**1,945,000**	**4,962,000**
BI0586	**GBPS - MUHAMMAD KHAN BHURGRI**					
A01	**Employees Related Expenses.**			**6,034,000**	**6,495,000**	**7,915,000**
A011	PAY	**4**	**4**	3,176,000	3,152,000	4,241,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**3**	**3**	1,176,000	2,348,000	1,238,000
A012	ALLOWANCES			2,858,000	3,343,000	3,674,000
A012-1	Regular Allowances			2,808,000	3,293,000	3,624,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**350,000**	**350,000**	**362,000**
A039	GENERAL			350,000	350,000	362,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MUHAMMAD KHAN BHURGRI				**6,402,000**	**6,863,000**	**8,295,000**
BI0587	**GGPS - GHARIBABAD BADIN**					
A01	**Employees Related Expenses.**			**7,050,000**	**8,403,000**	**9,208,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	3,460,000	4,143,000	4,541,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**4**	**4**	1,460,000	3,339,000	1,538,000
A012	ALLOWANCES			3,590,000	4,260,000	4,667,000
A012-1	Regular Allowances			3,559,000	4,229,000	4,636,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	**Operating Expenses**			**350,000**	**350,000**	**362,000**
A039	GENERAL			350,000	350,000	362,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - GHARIBABAD BADIN				**7,419,000**	**8,772,000**	**9,589,000**
BI0588	**GBPS - LUARI SHARIF-2**					
A01	**Employees Related Expenses.**			**8,787,000**	**3,827,000**	**10,447,000**
A011	PAY	**12**	**12**	5,792,000	1,804,000	6,979,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**11**	**11**	3,792,000	1,000,000	3,976,000
A012	ALLOWANCES			2,995,000	2,023,000	3,468,000
A012-1	Regular Allowances			2,995,000	2,007,000	3,468,000
A012-2	Other Allowances (excluding				16,000	
A03	**Operating Expenses**			**350,000**	**350,000**	**362,000**
A039	GENERAL			350,000	350,000	362,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - LUARI SHARIF-2				**9,156,000**	**4,196,000**	**10,828,000**
BI0589	**GBPS - MUHBAT KHAN QABAILY**					
A01	**Employees Related Expenses.**			**2,208,000**	**2,058,000**	**3,220,000**
A011	PAY	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A012	ALLOWANCES			208,000	58,000	217,000
A012-1	Regular Allowances			208,000	58,000	217,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**297,000**	**297,000**	**309,000**
A039	GENERAL			297,000	297,000	309,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - MUHBAT KHAN QABAILY				**2,524,000**	**2,374,000**	**3,548,000**
BI0590	**GBPS - HAJI MUHAMMAD KHAN ODEHJO**					
A01	**Employees Related Expenses.**			**2,208,000**	**2,058,000**	**3,220,000**
A011	PAY	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A012	ALLOWANCES			208,000	58,000	217,000
A012-1	Regular Allowances			208,000	58,000	217,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**350,000**	**350,000**	**362,000**
A039	GENERAL			350,000	350,000	362,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - HAJI MUHAMMAD KHAN ODEHJO				**2,577,000**	**2,427,000**	**3,601,000**
DD0384	**GBPS PHAKA DISTRICT DADU**					
A01	**Employees Related Expenses.**			**16,842,000**	**17,891,000**	**19,721,000**
A011	PAY	**30**	**30**	7,329,000	8,415,000	8,023,000
A011-1	Pay of Officer	**1**	**1**	672,000	352,000	1,009,000
A011-2	Pay of Other Staff	**29**	**29**	6,657,000	8,063,000	7,014,000
A012	ALLOWANCES			9,513,000	9,476,000	11,698,000
A012-1	Regular Allowances			9,218,000	9,299,000	11,403,000
A012-2	Other Allowances (excluding			295,000	177,000	295,000
A03	**Operating Expenses**			**880,000**	**880,000**	**910,000**
A038	TRAVEL & TRANSPORTATION			284,000	284,000	284,000
A039	GENERAL			596,000	596,000	626,000
A13	**Repairs and Maintenance**			**405,000**	**405,000**	**405,000**
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A137	COMPUTER EQUIPMENT			141,000	141,000	141,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS PHAKA DISTRICT DADU				**18,127,000**	**19,176,000**	**21,036,000**
DD0399	**GGPS - BALI SHAH**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BALI SHAH				**1,421,000**	**1,346,000**	**1,939,000**
DD0400	**GGPS - BETTO(GCM)**					
A01	**Employees Related Expenses.**			**10,060,000**	**11,003,000**	**12,423,000**
A011	PAY	**11**	**11**	6,129,000	6,283,000	7,326,000
A011-1	Pay of Officer	**1**	**1**	1,939,000	1,939,000	2,912,000
A011-2	Pay of Other Staff	**10**	**10**	4,190,000	4,344,000	4,414,000
A012	ALLOWANCES			3,931,000	4,720,000	5,097,000
A012-1	Regular Allowances			3,875,000	4,675,000	5,041,000
A012-2	Other Allowances (excluding			56,000	45,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BETTO(GCM)				**10,334,000**	**11,277,000**	**12,709,000**
DD0401	**GGPS - JOHI**					
A01	**Employees Related Expenses.**			**12,162,000**	**14,974,000**	**14,808,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	4,809,000	7,329,000	5,515,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	129,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	3,809,000	7,200,000	4,013,000
A012	ALLOWANCES			7,353,000	7,645,000	9,293,000
A012-1	Regular Allowances			7,272,000	7,591,000	9,212,000
A012-2	Other Allowances (excluding			81,000	54,000	81,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - JOHI				**12,436,000**	**16,748,000**	**15,094,000**
DD0402	**GGPS - HAFIZ MIR MUHAMMAD KALHORO**					
A01	**Employees Related Expenses.**			**23,348,000**	**12,835,000**	**26,285,000**
A011	PAY	**17**	**17**	15,378,000	6,035,000	16,649,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	70,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	14,378,000	5,965,000	15,147,000
A012	ALLOWANCES			7,970,000	6,800,000	9,636,000
A012-1	Regular Allowances			7,711,000	6,714,000	9,377,000
A012-2	Other Allowances (excluding			259,000	86,000	259,000
A03	**Operating Expenses**			**423,000**	**423,000**	**442,000**
A039	GENERAL			423,000	423,000	442,000
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-GGPS - HAFIZ MIR MUHAMMAD KALHORO				**23,903,000**	**13,390,000**	**26,859,000**
DD0403	**GGPS - JOHI BLOCK**					
A01	**Employees Related Expenses.**			**8,486,000**	**7,932,000**	**10,186,000**
A011	PAY	**8**	**8**	4,340,000	3,816,000	5,021,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	969,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	3,340,000	2,847,000	3,519,000
A012	ALLOWANCES			4,146,000	4,116,000	5,165,000
A012-1	Regular Allowances			4,082,000	4,064,000	5,101,000
A012-2	Other Allowances (excluding			64,000	52,000	64,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - JOHI BLOCK				**8,760,000**	**8,206,000**	**10,472,000**
GO0268	**GBPS - MOULOODI**					
A01	**Employees Related Expenses.**			**1,206,000**	**1,250,000**	**1,858,000**
A011	PAY	**1**	**1**	1,000,000	631,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	631,000	1,502,000
A012	ALLOWANCES			206,000	619,000	356,000
A012-1	Regular Allowances			206,000	619,000	356,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MOULOODI				**1,480,000**	**1,524,000**	**2,144,000**
GO0269	**GBPS - ALLAH DEWAYO MIRANI**					
A01	**Employees Related Expenses.**			**4,346,000**	**5,295,000**	**5,592,000**
A011	PAY	**5**	**5**	2,417,000	2,603,000	2,996,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,417,000	1,767,000	1,494,000
A012	ALLOWANCES			1,929,000	2,692,000	2,596,000
A012-1	Regular Allowances			1,891,000	2,648,000	2,558,000
A012-2	Other Allowances (excluding			38,000	44,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - ALLAH DEWAYO MIRANI				**4,620,000**	**5,569,000**	**5,878,000**
GO0270	**GBPS - DINO MAKO**					
A01	**Employees Related Expenses.**			**2,006,000**	**1,944,000**	**2,722,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,278,000	1,114,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			728,000	830,000	927,000
A012-1	Regular Allowances			715,000	824,000	914,000
A012-2	Other Allowances (excluding			13,000	6,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DINO MAKO				**2,280,000**	**2,218,000**	**3,008,000**
GO0271	**GBPS - MUHAMMAD SIDDIQUE KALWAR**					
A01	**Employees Related Expenses.**			**2,116,000**	**2,007,000**	**2,876,000**
A011	PAY	**2**	**2**	1,278,000	978,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	620,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	358,000	293,000
A012	ALLOWANCES			838,000	1,029,000	1,081,000
A012-1	Regular Allowances			818,000	1,010,000	1,061,000
A012-2	Other Allowances (excluding			20,000	19,000	20,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MUHAMMAD SIDDIQUE KALWAR				**2,390,000**	**2,281,000**	**3,162,000**
GO0272	**GBPS - RASHEED AHMED ARAIN**					
A01	**Employees Related Expenses.**			**2,457,000**	**2,268,000**	**3,307,000**
A011	PAY	**4**	**4**	1,688,000	1,110,000	2,266,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	688,000	274,000	764,000
A012	ALLOWANCES			769,000	1,158,000	1,041,000
A012-1	Regular Allowances			756,000	1,141,000	1,028,000
A012-2	Other Allowances (excluding			13,000	17,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - RASHEED AHMED ARAIN				**2,731,000**	**2,542,000**	**3,593,000**
GO0273	**GBPS - NAZAR MUHAMMAD INDHAR**					
A01	**Employees Related Expenses.**			**4,447,000**	**4,148,000**	**5,126,000**
A011	PAY	**9**	**9**	3,985,000	3,985,000	4,647,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	2,985,000	2,985,000	3,145,000
A012	ALLOWANCES			462,000	163,000	479,000
A012-1	Regular Allowances			462,000	163,000	479,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - NAZAR MUHAMMAD INDHAR				**4,721,000**	**4,422,000**	**5,412,000**
GO0274	**GBPS - GUL MUHAMMAD AARBANI**					
A01	**Employees Related Expenses.**			**10,011,000**	**7,593,000**	**12,406,000**
A011	PAY	**10**	**11**	5,612,000	3,559,000	6,631,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,565,000	1,502,000
A011-2	Pay of Other Staff	**9**	**10**	4,612,000	1,994,000	5,129,000
A012	ALLOWANCES			4,399,000	4,034,000	5,775,000
A012-1	Regular Allowances			4,332,000	3,978,000	5,708,000
A012-2	Other Allowances (excluding			67,000	56,000	67,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GUL MUHAMMAD AARBANI				**10,285,000**	**9,367,000**	**12,692,000**
GO0275	**GBPS - WANGO**					
A01	**Employees Related Expenses.**			**2,039,000**	**1,944,000**	**2,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,278,000	1,114,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			761,000	830,000	960,000
A012-1	Regular Allowances			748,000	824,000	947,000
A012-2	Other Allowances (excluding			13,000	6,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - WANGO				**2,313,000**	**2,218,000**	**3,041,000**
GO0276	**GBPS - DARWESH NAICH**					
A01	**Employees Related Expenses.**			**3,481,000**	**3,239,000**	**4,438,000**
A011	PAY	**5**	**5**	2,033,000	1,590,000	2,590,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,033,000	754,000	1,088,000
A012	ALLOWANCES			1,448,000	1,649,000	1,848,000
A012-1	Regular Allowances			1,410,000	1,618,000	1,810,000
A012-2	Other Allowances (excluding			38,000	31,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DARWESH NAICH				**3,755,000**	**3,513,000**	**4,724,000**
GO0277	**GBPS - MIR KHAN RIND**					
A01	**Employees Related Expenses.**			**6,160,000**	**7,121,000**	**7,439,000**
A011	PAY	**6**	**6**	2,709,000	4,378,000	3,302,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,669,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	1,709,000	1,709,000	1,800,000
A012	ALLOWANCES			3,451,000	2,743,000	4,137,000
A012-1	Regular Allowances			3,396,000	2,710,000	4,082,000
A012-2	Other Allowances (excluding			55,000	33,000	55,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MIR KHAN RIND				**6,434,000**	**7,395,000**	**7,725,000**
GO0278	**GGPS - SIDDIQUE COLONY**					
A01	**Employees Related Expenses.**			**10,187,000**	**14,314,000**	**12,695,000**
A011	PAY	**11**	**11**	4,214,000	7,015,000	4,889,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,621,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	3,214,000	5,394,000	3,387,000
A012	ALLOWANCES			5,973,000	7,299,000	7,806,000
A012-1	Regular Allowances			5,860,000	7,193,000	7,693,000
A012-2	Other Allowances (excluding			113,000	106,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - SIDDIQUE COLONY				**10,461,000**	**14,588,000**	**12,981,000**
GO0279	**GBPS - CHHANDAN SHAREEF**					
A01	**Employees Related Expenses.**			**3,169,000**	**3,122,000**	**4,104,000**
A011	PAY	**5**	**5**	2,033,000	1,503,000	2,590,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,033,000	667,000	1,088,000
A012	ALLOWANCES			1,136,000	1,619,000	1,514,000
A012-1	Regular Allowances			1,111,000	1,588,000	1,489,000
A012-2	Other Allowances (excluding			25,000	31,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - CHHANDAN SHAREEF				**3,443,000**	**3,396,000**	**4,390,000**
GO0280	**GBPS - DARI**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DARI				**1,421,000**	**1,346,000**	**1,939,000**
GO0281	**GBPS - LAKHO LANJARI**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - LAKHO LANJARI				**1,421,000**	**1,346,000**	**1,939,000**
GO0282	**GBPS - CHANGLANI**					
A01	**Employees Related Expenses.**			**3,915,000**	**3,355,000**	**5,603,000**
A011	PAY	**5**	**6**	2,033,000	1,657,000	2,860,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,565,000	1,502,000
A011-2	Pay of Other Staff	**4**	**5**	1,033,000	92,000	1,358,000
A012	ALLOWANCES			1,882,000	1,698,000	2,743,000
A012-1	Regular Allowances			1,859,000	1,689,000	2,720,000
A012-2	Other Allowances (excluding			23,000	9,000	23,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS - CHANGLANI				**4,189,000**	**3,629,000**	**5,889,000**
GO0283	**GBPS - HAMZO MAHAR**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - HAMZO MAHAR				**1,421,000**	**1,346,000**	**1,939,000**
GO0284	**GBPS - KHAMBHRA**					
A01	**Employees Related Expenses.**			**10,422,000**	**7,642,000**	**13,910,000**
A011	PAY	**7**	**7**	6,737,000	3,702,000	9,247,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	2,496,000	7,207,000
A011-2	Pay of Other Staff	**6**	**6**	1,937,000	1,206,000	2,040,000
A012	ALLOWANCES			3,685,000	3,940,000	4,663,000
A012-1	Regular Allowances			3,622,000	3,884,000	4,600,000
A012-2	Other Allowances (excluding			63,000	56,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHAMBHRA				**10,696,000**	**7,916,000**	**14,196,000**
GO0285	**GBPS - MUHAMMAD KHAN GHOTO**					
A01	**Employees Related Expenses.**			**1,483,000**	**933,000**	**2,124,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,278,000	440,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	248,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	192,000	293,000
A012	ALLOWANCES			205,000	493,000	329,000
A012-1	Regular Allowances			205,000	493,000	329,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MUHAMMAD KHAN GHOTO				**1,757,000**	**1,207,000**	**2,410,000**
GO0286	**GBPS - SYED KOURAL SHAH**					
A01	**Employees Related Expenses.**			**1,154,000**	**1,820,000**	**1,879,000**
A011	PAY	**1**	**1**	1,000,000	905,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	905,000	1,502,000
A012	ALLOWANCES			154,000	915,000	377,000
A012-1	Regular Allowances			154,000	909,000	377,000
A012-2	Other Allowances (excluding				6,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SYED KOURAL SHAH				**1,428,000**	**2,094,000**	**2,165,000**
GO0287	**GBPS - KORI JO KHOH**					
A01	**Employees Related Expenses.**			**4,867,000**	**8,194,000**	**6,424,000**
A011	PAY	**2**	**2**	1,278,000	4,042,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,734,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	2,308,000	293,000
A012	ALLOWANCES			3,589,000	4,152,000	4,629,000
A012-1	Regular Allowances			3,526,000	4,099,000	4,566,000
A012-2	Other Allowances (excluding			63,000	53,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KORI JO KHOH				**5,141,000**	**8,468,000**	**6,710,000**
GO0288	**GBPS - SARDAR AHMED ALI KHAN PITAFI**					
A01	**Employees Related Expenses.**			**2,039,000**	**1,944,000**	**2,755,000**
A011	PAY	**2**	**2**	1,278,000	1,114,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			761,000	830,000	960,000
A012-1	Regular Allowances			748,000	824,000	947,000
A012-2	Other Allowances (excluding			13,000	6,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SARDAR AHMED ALI KHAN PITAFI				**2,313,000**	**2,218,000**	**3,041,000**
GO0289	**GBPS - AFROZ BEGUM**					
A01	**Employees Related Expenses.**			**2,592,000**	**3,398,000**	**3,493,000**
A011	PAY	**2**	**2**	1,296,000	1,832,000	1,814,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,536,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	296,000	296,000	312,000
A012	ALLOWANCES			1,296,000	1,566,000	1,679,000
A012-1	Regular Allowances			1,271,000	1,547,000	1,654,000
A012-2	Other Allowances (excluding			25,000	19,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - AFROZ BEGUM				**2,866,000**	**3,672,000**	**3,779,000**
GO0290	**GBPS - SONO CHACHAR**					
A01	**Employees Related Expenses.**			**3,892,000**	**3,326,000**	**4,761,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,756,000	2,009,000	2,298,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,253,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	756,000	756,000	796,000
A012	ALLOWANCES			2,136,000	1,317,000	2,463,000
A012-1	Regular Allowances			2,105,000	1,299,000	2,432,000
A012-2	Other Allowances (excluding			31,000	18,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SONO CHACHAR				**4,166,000**	**3,600,000**	**5,047,000**
HB0675	**GBPS - IMAM BUX PISIO**					
A01	**Employees Related Expenses.**			**1,147,000**	**972,000**	**1,767,000**
A011	PAY	**1**	**1**	1,000,000	494,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	494,000	1,502,000
A012	ALLOWANCES			147,000	478,000	265,000
A012-1	Regular Allowances			147,000	473,000	265,000
A012-2	Other Allowances (excluding				5,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - IMAM BUX PISIO				**1,421,000**	**1,246,000**	**2,053,000**
HB0676	**GGPS - RUBINA ANJUMAN ARAIN**					
A01	**Employees Related Expenses.**			**10,238,000**	**12,179,000**	**12,462,000**
A011	PAY	**10**	**10**	4,566,000	5,842,000	5,259,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,995,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	3,566,000	2,847,000	3,757,000
A012	ALLOWANCES			5,672,000	6,337,000	7,203,000
A012-1	Regular Allowances			5,591,000	6,254,000	7,122,000
A012-2	Other Allowances (excluding			81,000	83,000	81,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - RUBINA ANJUMAN ARAIN				**10,512,000**	**12,453,000**	**12,748,000**
HB0677	**GGPS - AMNA SEHRISH NAGAR**					
A01	**Employees Related Expenses.**			**26,090,000**	**33,060,000**	**32,977,000**
A011	PAY	**25**	**25**	12,370,000	15,857,000	15,182,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	611,000	7,207,000
A011-2	Pay of Other Staff	**24**	**24**	7,570,000	15,246,000	7,975,000
A012	ALLOWANCES			13,720,000	17,203,000	17,795,000
A012-1	Regular Allowances			13,515,000	16,994,000	17,590,000
A012-2	Other Allowances (excluding			205,000	209,000	205,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - AMNA SEHRISH NAGAR				**26,364,000**	**33,334,000**	**33,263,000**
HB0678	**GGPS - MIR MOHALLA TANDO JAM**					
A01	**Employees Related Expenses.**			**15,653,000**	**19,240,000**	**18,868,000**
A011	PAY	**12**	**12**	6,193,000	9,259,000	6,973,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,055,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	5,193,000	7,204,000	5,471,000
A012	ALLOWANCES			9,460,000	9,981,000	11,895,000
A012-1	Regular Allowances			9,337,000	9,868,000	11,772,000
A012-2	Other Allowances (excluding			123,000	113,000	123,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MIR MOHALLA TANDO JAM				**15,927,000**	**19,514,000**	**19,154,000**
HB0679	**GBPS - TANDO JAM TOWN SINDHI**					
A01	**Employees Related Expenses.**			**1,653,000**	**1,351,000**	**2,297,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	611,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A012	ALLOWANCES			653,000	740,000	795,000
A012-1	Regular Allowances			653,000	727,000	795,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - TANDO JAM TOWN SINDHI				**1,928,000**	**1,626,000**	**2,584,000**
HB0680	**GGPS - AQEEL QURESHI**					
A01	**Employees Related Expenses.**			**7,072,000**	**9,203,000**	**8,835,000**
A011	PAY	**7**	**7**	3,068,000	4,424,000	3,680,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,068,000	3,813,000	2,178,000
A012	ALLOWANCES			4,004,000	4,779,000	5,155,000
A012-1	Regular Allowances			3,945,000	4,716,000	5,096,000
A012-2	Other Allowances (excluding			59,000	63,000	59,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - AQEEL QURESHI				**7,347,000**	**9,478,000**	**9,122,000**
HB0681	**GGPS - QASIMABAD PHASE I**					
A01	**Employees Related Expenses.**			**26,054,000**	**30,134,000**	**32,670,000**
A011	PAY	**23**	**23**	11,790,000	14,643,000	14,571,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	1,896,000	7,207,000
A011-2	Pay of Other Staff	**22**	**22**	6,990,000	12,747,000	7,364,000
A012	ALLOWANCES			14,264,000	15,491,000	18,099,000
A012-1	Regular Allowances			14,067,000	15,301,000	17,902,000
A012-2	Other Allowances (excluding			197,000	190,000	197,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - QASIMABAD PHASE I				**26,329,000**	**30,409,000**	**32,957,000**
HB0682	**GBPS - BHITTAI TOWN**					
A01	**Employees Related Expenses.**			**5,833,000**	**1,408,000**	**8,399,000**
A011	PAY	**1**	**1**	4,800,000	611,000	7,207,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	611,000	7,207,000
A012	ALLOWANCES			1,033,000	797,000	1,192,000
A012-1	Regular Allowances			1,033,000	784,000	1,192,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - BHITTAI TOWN				**6,108,000**	**1,683,000**	**8,686,000**
HB0683	**GBPS - SAHAFI COLONY**					
A01	**Employees Related Expenses.**			**1,653,000**	**1,729,000**	**2,329,000**
A011	PAY	**1**	**1**	1,000,000	859,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	859,000	1,502,000
A012	ALLOWANCES			653,000	870,000	827,000
A012-1	Regular Allowances			653,000	857,000	827,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - SAHAFI COLONY				**1,928,000**	**2,004,000**	**2,616,000**
HB0684	**GGPS - TANDO JAM MAIN**					
A01	**Employees Related Expenses.**			**11,705,000**	**8,437,000**	**13,541,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	6,715,000	3,911,000	7,523,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	5,715,000	3,300,000	6,021,000
A012	ALLOWANCES			4,990,000	4,526,000	6,018,000
A012-1	Regular Allowances			4,949,000	4,495,000	5,977,000
A012-2	Other Allowances (excluding			41,000	31,000	41,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - TANDO JAM MAIN				**11,980,000**	**8,712,000**	**13,828,000**
HB0685	**GBPS - ABDUL HAKEEM KHOSO**					
A01	**Employees Related Expenses.**			**1,487,000**	**1,406,000**	**2,027,000**
A011	PAY	**2**	**2**	1,308,000	1,308,000	1,826,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			179,000	98,000	201,000
A012-1	Regular Allowances			179,000	98,000	201,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - ABDUL HAKEEM KHOSO				**1,762,000**	**1,681,000**	**2,314,000**
HB0686	**GBPS - BAHAWAL ZAUR**					
A01	**Employees Related Expenses.**			**5,454,000**	**5,094,000**	**7,882,000**
A011	PAY	**1**	**1**	4,800,000	4,800,000	7,207,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	4,800,000	7,207,000
A012	ALLOWANCES			654,000	294,000	675,000
A012-1	Regular Allowances			654,000	294,000	675,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - BAHAWAL ZAUR				**5,729,000**	**5,369,000**	**8,169,000**
HB0687	**GBPS - BARRAGE COLONY**					
A01	**Employees Related Expenses.**			**3,499,000**	**4,790,000**	**4,599,000**
A011	PAY	**2**	**2**	1,308,000	2,285,000	1,826,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	308,000	1,674,000	324,000
A012	ALLOWANCES			2,191,000	2,505,000	2,773,000
A012-1	Regular Allowances			2,169,000	2,480,000	2,751,000
A012-2	Other Allowances (excluding			22,000	25,000	22,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - BARRAGE COLONY				**3,774,000**	**5,065,000**	**4,886,000**
HB0688	**GBPS - CENTRAL JAIL**					
A01	**Employees Related Expenses.**			**1,653,000**	**1,474,000**	**2,297,000**
A011	PAY	**1**	**1**	1,000,000	772,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	772,000	1,502,000
A012	ALLOWANCES			653,000	702,000	795,000
A012-1	Regular Allowances			653,000	689,000	795,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - CENTRAL JAIL				**1,928,000**	**1,749,000**	**2,584,000**
HB0689	**GBPS - MUMTAZ COLONY**					
A01	**Employees Related Expenses.**			**12,010,000**	**16,984,000**	**14,808,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	4,173,000	8,125,000	4,844,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	3,173,000	7,514,000	3,342,000
A012	ALLOWANCES			7,837,000	8,859,000	9,964,000
A012-1	Regular Allowances			7,771,000	8,784,000	9,898,000
A012-2	Other Allowances (excluding			66,000	75,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - MUMTAZ COLONY				**12,285,000**	**17,259,000**	**15,095,000**
HB0690	**GBPS - NORTH AMIL**					
A01	**Employees Related Expenses.**			**9,479,000**	**6,258,000**	**12,731,000**
A011	PAY	**5**	**5**	6,241,000	3,026,000	8,725,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	1,776,000	7,207,000
A011-2	Pay of Other Staff	**4**	**4**	1,441,000	1,250,000	1,518,000
A012	ALLOWANCES			3,238,000	3,232,000	4,006,000
A012-1	Regular Allowances			3,217,000	3,219,000	3,985,000
A012-2	Other Allowances (excluding			21,000	13,000	21,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - NORTH AMIL				**9,754,000**	**6,533,000**	**13,018,000**
HB0691	**GGPS - MUMTAZ COLONY**					
A01	**Employees Related Expenses.**			**8,539,000**	**9,266,000**	**10,369,000**
A011	PAY	**9**	**9**	4,268,000	4,412,000	4,945,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	3,268,000	3,801,000	3,443,000
A012	ALLOWANCES			4,271,000	4,854,000	5,424,000
A012-1	Regular Allowances			4,232,000	4,813,000	5,385,000
A012-2	Other Allowances (excluding			39,000	41,000	39,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - MUMTAZ COLONY				**8,814,000**	**9,541,000**	**10,656,000**
HB0692	**GGPS - GHARIBABAD**					
A01	**Employees Related Expenses.**			**22,642,000**	**36,174,000**	**28,197,000**
A011	PAY	**32**	**32**	10,567,000	17,256,000	11,581,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,510,000	1,502,000
A011-2	Pay of Other Staff	**31**	**31**	9,567,000	15,746,000	10,079,000
A012	ALLOWANCES			12,075,000	18,918,000	16,616,000
A012-1	Regular Allowances			11,894,000	18,660,000	16,435,000
A012-2	Other Allowances (excluding			181,000	258,000	181,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - GHARIBABAD				**22,917,000**	**36,449,000**	**28,484,000**
HB0693	**GGPS - JAMIL GAOSHALA USMANABAD**					
A01	**Employees Related Expenses.**			**6,576,000**	**8,029,000**	**8,188,000**
A011	PAY	**7**	**7**	3,019,000	3,859,000	3,628,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,019,000	3,248,000	2,126,000
A012	ALLOWANCES			3,557,000	4,170,000	4,560,000
A012-1	Regular Allowances			3,541,000	4,151,000	4,544,000
A012-2	Other Allowances (excluding			16,000	19,000	16,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - JAMIL GAOSHALA USMANABAD				**6,851,000**	**8,304,000**	**8,475,000**
HB0694	**GGPS - SK RAHIM**					
A01	**Employees Related Expenses.**			**7,428,000**	**7,995,000**	**9,046,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,305,000	3,814,000	3,930,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	2,305,000	3,203,000	2,428,000
A012	ALLOWANCES			4,123,000	4,181,000	5,116,000
A012-1	Regular Allowances			4,049,000	4,118,000	5,042,000
A012-2	Other Allowances (excluding			74,000	63,000	74,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - SK RAHIM				**7,703,000**	**8,270,000**	**9,333,000**
HB0695	**GBPS - RASHI GHAT**					
A01	**Employees Related Expenses.**			**13,363,000**	**15,824,000**	**16,127,000**
A011	PAY	**14**	**14**	5,082,000	7,824,000	5,802,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,956,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	4,082,000	5,868,000	4,300,000
A012	ALLOWANCES			8,281,000	8,000,000	10,325,000
A012-1	Regular Allowances			8,197,000	7,925,000	10,241,000
A012-2	Other Allowances (excluding			84,000	75,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - RASHI GHAT				**13,638,000**	**16,099,000**	**16,414,000**
HB0696	**GGPS - NASIM MUSLIM TANDO-TAYAB HYD**					
A01	**Employees Related Expenses.**			**13,534,000**	**12,543,000**	**15,985,000**
A011	PAY	**16**	**16**	8,009,000	5,953,000	8,886,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	7,009,000	5,342,000	7,384,000
A012	ALLOWANCES			5,525,000	6,590,000	7,099,000
A012-1	Regular Allowances			5,428,000	6,484,000	7,002,000
A012-2	Other Allowances (excluding			97,000	106,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - NASIM MUSLIM TANDO-TAYAB HYD				**13,809,000**	**12,818,000**	**16,272,000**
HB0697	**GBPS - MASOODIA**					
A01	**Employees Related Expenses.**			**2,007,000**	**2,654,000**	**2,825,000**
A011	PAY	**1**	**1**	1,011,000	1,360,000	1,513,000
A011-1	Pay of Officer	**1**	**1**	1,011,000	1,360,000	1,513,000
A012	ALLOWANCES			996,000	1,294,000	1,312,000
A012-1	Regular Allowances			985,000	1,281,000	1,301,000
A012-2	Other Allowances (excluding			11,000	13,000	11,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - MASOODIA				**2,282,000**	**2,929,000**	**3,112,000**
HB0698	**GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL**					
A01	**Employees Related Expenses.**			**1,653,000**	**1,867,000**	**2,234,000**
A011	PAY	**1**	**1**	1,000,000	1,009,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,009,000	1,502,000
A012	ALLOWANCES			653,000	858,000	732,000
A012-1	Regular Allowances			653,000	847,000	732,000
A012-2	Other Allowances (excluding				11,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL				**1,928,000**	**3,642,000**	**2,521,000**
HB0699	**GGPS - KALI MORI MUSLIM NO 2**					
A01	**Employees Related Expenses.**			**11,705,000**	**13,853,000**	**14,201,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	5,473,000	6,616,000	6,214,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	3,498,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	4,473,000	3,118,000	4,712,000
A012	ALLOWANCES			6,232,000	7,237,000	7,987,000
A012-1	Regular Allowances			6,166,000	7,160,000	7,921,000
A012-2	Other Allowances (excluding			66,000	77,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - KALI MORI MUSLIM NO 2				**11,980,000**	**14,128,000**	**14,488,000**
HB0700	**GGPS - GUL MUHAMMAD PARHYAR GOTH**					
A01	**Employees Related Expenses.**			**11,748,000**	**16,607,000**	**14,548,000**
A011	PAY	**14**	**14**	5,035,000	8,039,000	5,752,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,312,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	4,035,000	6,727,000	4,250,000
A012	ALLOWANCES			6,713,000	8,568,000	8,796,000
A012-1	Regular Allowances			6,629,000	8,480,000	8,712,000
A012-2	Other Allowances (excluding			84,000	88,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - GUL MUHAMMAD PARHYAR GOTH				**12,023,000**	**16,882,000**	**14,835,000**
HB0701	**GGPS - PEON COLONY**					
A01	**Employees Related Expenses.**			**13,696,000**	**13,088,000**	**16,150,000**
A011	PAY	**19**	**19**	7,151,000	6,202,000	7,982,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,340,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	6,151,000	4,862,000	6,480,000
A012	ALLOWANCES			6,545,000	6,886,000	8,168,000
A012-1	Regular Allowances			6,410,000	6,802,000	8,033,000
A012-2	Other Allowances (excluding			135,000	84,000	135,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - PEON COLONY				**13,971,000**	**13,363,000**	**16,437,000**
HB0702	**GGPS - ARAB DOGAR BHITTAI TOWN**					
A01	**Employees Related Expenses.**			**15,409,000**	**21,409,000**	**18,852,000**
A011	PAY	**17**	**17**	5,901,000	10,426,000	6,666,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	4,901,000	9,815,000	5,164,000
A012	ALLOWANCES			9,508,000	10,983,000	12,186,000
A012-1	Regular Allowances			9,376,000	10,842,000	12,054,000
A012-2	Other Allowances (excluding			132,000	141,000	132,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - ARAB DOGAR BHITTAI TOWN				**15,684,000**	**21,684,000**	**19,139,000**
HB0703	**GGPS - KARAN SHORO**					
A01	**Employees Related Expenses.**			**9,225,000**	**9,482,000**	**11,079,000**
A011	PAY	**9**	**9**	4,268,000	4,510,000	4,945,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	3,268,000	3,899,000	3,443,000
A012	ALLOWANCES			4,957,000	4,972,000	6,134,000
A012-1	Regular Allowances			4,894,000	4,909,000	6,071,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - KARAN SHORO				**9,500,000**	**9,757,000**	**11,366,000**
HB0704	**GGPS - CENTRAL JAIL**					
A01	**Employees Related Expenses.**			**18,459,000**	**25,594,000**	**22,508,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	10,034,000	12,234,000	11,019,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	9,034,000	11,623,000	9,517,000
A012	ALLOWANCES			8,425,000	13,360,000	11,489,000
A012-1	Regular Allowances			8,344,000	13,179,000	11,408,000
A012-2	Other Allowances (excluding			81,000	181,000	81,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - CENTRAL JAIL				**18,734,000**	**25,869,000**	**22,795,000**
HB0705	**GGPS - PHULELI COLLAGE**					
A01	**Employees Related Expenses.**			**11,258,000**	**3,177,000**	**14,306,000**
A011	PAY	**15**	**15**	9,461,000	1,482,000	12,117,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	1,210,000	7,207,000
A011-2	Pay of Other Staff	**14**	**14**	4,661,000	272,000	4,910,000
A012	ALLOWANCES			1,797,000	1,695,000	2,189,000
A012-1	Regular Allowances			1,797,000	1,695,000	2,189,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - PHULELI COLLAGE				**11,533,000**	**3,452,000**	**14,593,000**
HB0706	**GGPS - TANDO MIR NOOR MUHAMMAD**					
A01	**Employees Related Expenses.**			**9,200,000**	**13,083,000**	**11,345,000**
A011	PAY	**11**	**11**	4,173,000	6,281,000	4,844,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	714,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	3,173,000	5,567,000	3,342,000
A012	ALLOWANCES			5,027,000	6,802,000	6,501,000
A012-1	Regular Allowances			4,958,000	6,734,000	6,432,000
A012-2	Other Allowances (excluding			69,000	68,000	69,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - TANDO MIR NOOR MUHAMMAD				**9,475,000**	**13,358,000**	**11,632,000**
HB0707	**GGPS - SACHAL SARMAST COLONY**					
A01	**Employees Related Expenses.**			**1,653,000**	**2,866,000**	**2,500,000**
A011	PAY	**1**	**1**	1,000,000	1,458,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,458,000	1,502,000
A012	ALLOWANCES			653,000	1,408,000	998,000
A012-1	Regular Allowances			653,000	1,395,000	998,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - SACHAL SARMAST COLONY				**1,928,000**	**3,141,000**	**2,787,000**
HB0708	**GGPS - TALPUR**					
A01	**Employees Related Expenses.**			**10,591,000**	**18,419,000**	**13,564,000**
A011	PAY	**10**	**10**	3,928,000	8,863,000	4,586,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,097,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	2,928,000	6,766,000	3,084,000
A012	ALLOWANCES			6,663,000	9,556,000	8,978,000
A012-1	Regular Allowances			6,563,000	9,443,000	8,878,000
A012-2	Other Allowances (excluding			100,000	113,000	100,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - TALPUR				**10,866,000**	**18,694,000**	**13,851,000**
JO0272	**GBPS - BUNDER MOHALLAH**					
A01	**Employees Related Expenses.**			**9,272,000**	**3,765,000**	**10,594,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	7,854,000	1,705,000	8,721,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,854,000	869,000	7,219,000
A012	ALLOWANCES			1,418,000	2,060,000	1,873,000
A012-1	Regular Allowances			1,405,000	2,047,000	1,860,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**333,000**	**333,000**	**346,000**
A039	GENERAL			333,000	333,000	346,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BUNDER MOHALLAH				**9,623,000**	**4,116,000**	**10,958,000**
JO0273	**GBPS - TALTI**					
A01	**Employees Related Expenses.**			**9,180,000**	**4,761,000**	**10,379,000**
A011	PAY	**17**	**17**	8,209,000	1,934,000	9,095,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,574,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	7,209,000	360,000	7,593,000
A012	ALLOWANCES			971,000	2,827,000	1,284,000
A012-1	Regular Allowances			958,000	2,814,000	1,271,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**363,000**	**363,000**	**376,000**
A039	GENERAL			363,000	363,000	376,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - TALTI				**9,561,000**	**5,142,000**	**10,773,000**
JO0274	**GBPS - THANA BULA KHAN 1**					
A01	**Employees Related Expenses.**			**5,327,000**	**4,967,000**	**7,755,000**
A011	PAY	**1**	**1**	4,800,000	4,800,000	7,207,000
A011-1	Pay of Officer	**1**	**1**	4,800,000	4,800,000	7,207,000
A012	ALLOWANCES			527,000	167,000	548,000
A012-1	Regular Allowances			527,000	167,000	548,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**255,000**	**255,000**	**265,000**
A039	GENERAL			255,000	255,000	265,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - THANA BULA KHAN 1				**5,600,000**	**5,240,000**	**8,038,000**
JO0275	**GGPS - TELEGRAPH COLONY**					
A01	**Employees Related Expenses.**			**6,207,000**	**4,634,000**	**7,393,000**
A011	PAY	**5**	**5**	2,819,000	2,206,000	3,418,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	119,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,819,000	2,087,000	1,916,000
A012	ALLOWANCES			3,388,000	2,428,000	3,975,000
A012-1	Regular Allowances			3,338,000	2,390,000	3,925,000
A012-2	Other Allowances (excluding			50,000	38,000	50,000
A03	**Operating Expenses**			**316,000**	**316,000**	**329,000**
A039	GENERAL			316,000	316,000	329,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - TELEGRAPH COLONY				**6,541,000**	**4,968,000**	**7,740,000**
JO0276	**GGPS - NANGO LINE KOTRI**					
A01	**Employees Related Expenses.**			**13,172,000**	**18,647,000**	**16,264,000**
A011	PAY	**12**	**12**	5,173,000	9,035,000	5,898,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,565,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	4,173,000	7,470,000	4,396,000
A012	ALLOWANCES			7,999,000	9,612,000	10,366,000
A012-1	Regular Allowances			7,860,000	9,473,000	10,227,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	**Operating Expenses**			**425,000**	**425,000**	**438,000**
A039	GENERAL			425,000	425,000	438,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - NANGO LINE KOTRI				**13,615,000**	**19,090,000**	**16,720,000**
JO0277	**GGPS - BUBAK (GCM)**					
A01	**Employees Related Expenses.**			**5,210,000**	**6,498,000**	**6,475,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,482,000	3,686,000	3,064,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,482,000	2,686,000	1,562,000
A012	ALLOWANCES			2,728,000	2,812,000	3,411,000
A012-1	Regular Allowances			2,687,000	2,784,000	3,370,000
A012-2	Other Allowances (excluding			41,000	28,000	41,000
A03	**Operating Expenses**			**316,000**	**316,000**	**329,000**
A039	GENERAL			316,000	316,000	329,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BUBAK (GCM)				**5,544,000**	**6,832,000**	**6,822,000**
JO0278	**GGPS - BUDHA PUR**					
A01	**Employees Related Expenses.**			**3,045,000**	**3,431,000**	**3,908,000**
A011	PAY	**3**	**3**	1,904,000	2,160,000	2,454,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**2**	**2**	904,000	1,160,000	952,000
A012	ALLOWANCES			1,141,000	1,271,000	1,454,000
A012-1	Regular Allowances			1,119,000	1,249,000	1,432,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	**Operating Expenses**			**285,000**	**285,000**	**297,000**
A039	GENERAL			285,000	285,000	297,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BUDHA PUR				**3,348,000**	**3,734,000**	**4,223,000**
KK0280	**GBPS - JATOI CHACHAR**					
A01	**Employees Related Expenses.**			**1,720,000**	**1,859,000**	**2,444,000**
A011	PAY	**1**	**1**	1,000,000	944,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	944,000	1,502,000
A012	ALLOWANCES			720,000	915,000	942,000
A012-1	Regular Allowances			720,000	915,000	942,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - JATOI CHACHAR				**1,994,000**	**2,133,000**	**2,730,000**
KK0281	**GGPS - KARAM DIN SABZOI (CMS)**					
A01	**Employees Related Expenses.**			**2,014,000**	**2,138,000**	**2,753,000**
A011	PAY	**2**	**2**	1,161,000	1,163,000	1,662,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,002,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	161,000	161,000	160,000
A012	ALLOWANCES			853,000	975,000	1,091,000
A012-1	Regular Allowances			840,000	967,000	1,078,000
A012-2	Other Allowances (excluding			13,000	8,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - KARAM DIN SABZOI (CMS)				**2,288,000**	**2,412,000**	**3,039,000**
KK0282	**GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)**					
A01	**Employees Related Expenses.**			**4,372,000**	**4,162,000**	**5,482,000**
A011	PAY	**4**	**4**	2,534,000	2,053,000	3,118,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	793,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	1,534,000	1,260,000	1,616,000
A012	ALLOWANCES			1,838,000	2,109,000	2,364,000
A012-1	Regular Allowances			1,825,000	2,096,000	2,351,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL)				**4,646,000**	**4,436,000**	**5,768,000**
KK0283	**GBPS - GOVT PC SCHOOL ATTACHED GECE(M)**					
A01	**Employees Related Expenses.**			**1,679,000**	**1,664,000**	**2,388,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	879,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	879,000	1,502,000
A012	ALLOWANCES			679,000	785,000	886,000
A012-1	Regular Allowances			679,000	785,000	886,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GOVT PC SCHOOL ATTACHED GECE(M)				**1,953,000**	**1,938,000**	**2,674,000**
KK0284	**GBPS - JAHAN KHAN BHANGWAR**					
A01	**Employees Related Expenses.**			**2,062,000**	**556,000**	**2,611,000**
A011	PAY	**2**	**2**	1,308,000	416,000	1,826,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	108,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			754,000	140,000	785,000
A012-1	Regular Allowances			754,000	138,000	785,000
A012-2	Other Allowances (excluding				2,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - JAHAN KHAN BHANGWAR				**2,336,000**	**830,000**	**2,897,000**
KQ2284	**GBPS NEW MUZAFFARABAD KARACHI KORANGI**					
A01	**Employees Related Expenses.**			**4,677,000**	**2,285,000**	**5,553,000**
A011	PAY	**7**	**7**	2,665,000	997,000	3,289,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	352,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	1,665,000	645,000	1,787,000
A012	ALLOWANCES			2,012,000	1,288,000	2,264,000
A012-1	Regular Allowances			2,012,000	1,288,000	2,264,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW MUZAFFARABAD KARACHI KORANGI				**4,951,000**	**2,559,000**	**5,839,000**
KQ2716	**TEO MARIPUR TOWN (MALE) PRIMARY KARACHI**					
A01	**Employees Related Expenses.**			**4,493,000**	**3,918,000**	**8,892,000**
A011	PAY	**6**	**10**	2,641,000	1,953,000	4,776,000
A011-1	Pay of Officer	**2**	**2**	2,000,000	1,140,000	3,004,000
A011-2	Pay of Other Staff	**4**	**8**	641,000	813,000	1,772,000
A012	ALLOWANCES			1,852,000	1,965,000	4,116,000
A012-1	Regular Allowances			1,852,000	1,964,000	4,116,000
A012-2	Other Allowances (excluding				1,000	
Total-TEO MARIPUR TOWN (MALE) PRIMARY KARACHI				**4,493,000**	**3,918,000**	**8,892,000**
KQ2717	**TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI**					
A01	**Employees Related Expenses.**			**3,111,000**	**2,913,000**	**4,176,000**
A011	PAY	**6**	**6**	2,641,000	2,641,000	3,695,000
A011-1	Pay of Officer	**2**	**2**	2,000,000	2,000,000	3,004,000
A011-2	Pay of Other Staff	**4**	**4**	641,000	641,000	691,000
A012	ALLOWANCES			470,000	272,000	481,000
A012-1	Regular Allowances			470,000	272,000	481,000
A012-2	Other Allowances (excluding					
Total-TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI				**3,111,000**	**2,913,000**	**4,176,000**
KQ2910	**TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI**					
A01	**Employees Related Expenses.**			**57,483,000**	**190,300,000**	**90,920,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**245**	**245**	45,873,000	94,017,000	55,436,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**244**	**244**	44,873,000	93,017,000	53,934,000
A012	ALLOWANCES			11,610,000	96,283,000	35,484,000
A012-1	Regular Allowances			11,610,000	95,618,000	35,484,000
A012-2	Other Allowances (excluding				665,000	
Total-TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI				**57,483,000**	**190,300,000**	**90,920,000**
KQ2911	**TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI**					
A01	**Employees Related Expenses.**			**90,123,000**	**16,274,000**	**94,158,000**
A011	PAY	**54**	**54**	44,588,000	5,421,000	46,974,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**54**	**54**	44,588,000	5,421,000	46,974,000
A012	ALLOWANCES			45,535,000	10,853,000	47,184,000
A012-1	Regular Allowances			45,535,000	10,828,000	47,184,000
A012-2	Other Allowances (excluding				25,000	
Total-TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI				**90,123,000**	**16,274,000**	**94,158,000**
KQ2912	**TEO PRIMARY (MALE) MOMINABAD WEST KARACHI**					
A01	**Employees Related Expenses.**			**102,553,000**	**95,511,000**	**257,768,000**
A011	PAY	**433**	**433**	89,931,000	89,931,000	244,742,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**433**	**433**	89,931,000	89,931,000	244,742,000
A012	ALLOWANCES			12,622,000	5,580,000	13,026,000
A012-1	Regular Allowances			12,622,000	5,580,000	13,026,000
A012-2	Other Allowances (excluding					
Total-TEO PRIMARY (MALE) MOMINABAD WEST KARACHI				**102,553,000**	**95,511,000**	**257,768,000**
KQ2913	**TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI**					
A01	**Employees Related Expenses.**			**53,989,000**	**50,326,000**	**57,102,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**138**	**138**	45,873,000	45,873,000	48,776,000
A011-1	Pay of Officer	**2**	**2**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**136**	**136**	44,873,000	44,873,000	47,274,000
A012	ALLOWANCES			8,116,000	4,453,000	8,326,000
A012-1	Regular Allowances			8,116,000	4,453,000	8,326,000
A012-2	Other Allowances (excluding					
Total-TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI				**53,989,000**	**50,326,000**	**57,102,000**
KX0633	**GGPS - MUGAL MOHALLA**					
A01	**Employees Related Expenses.**			**11,128,000**	**11,749,000**	**13,307,000**
A011	PAY	**12**	**12**	4,506,000	5,673,000	5,195,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	3,506,000	5,094,000	3,693,000
A012	ALLOWANCES			6,622,000	6,076,000	8,112,000
A012-1	Regular Allowances			6,497,000	5,970,000	7,987,000
A012-2	Other Allowances (excluding			125,000	106,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MUGAL MOHALLA				**11,402,000**	**12,023,000**	**13,593,000**
KX0634	**GGPS - AHMED PUR**					
A01	**Employees Related Expenses.**			**6,379,000**	**6,462,000**	**7,723,000**
A011	PAY	**9**	**9**	3,636,000	3,608,000	4,279,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	2,636,000	2,608,000	2,777,000
A012	ALLOWANCES			2,743,000	2,854,000	3,444,000
A012-1	Regular Allowances			2,705,000	2,799,000	3,406,000
A012-2	Other Allowances (excluding			38,000	55,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS - AHMED PUR				**6,653,000**	**6,736,000**	**8,009,000**
KX0635	**GGPS - NATIONALIZED PIR JO GOTH**					
A01	**Employees Related Expenses.**			**14,516,000**	**16,719,000**	**17,398,000**
A011	PAY	**16**	**16**	5,662,000	8,098,000	6,413,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,288,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	4,662,000	6,810,000	4,911,000
A012	ALLOWANCES			8,854,000	8,621,000	10,985,000
A012-1	Regular Allowances			8,721,000	8,501,000	10,852,000
A012-2	Other Allowances (excluding			133,000	120,000	133,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - NATIONALIZED PIR JO GOTH				**14,790,000**	**16,993,000**	**17,684,000**
KX0636	**GGPS - GAMBAT NO.1**					
A01	**Employees Related Expenses.**			**18,983,000**	**24,108,000**	**24,064,000**
A011	PAY	**17**	**17**	9,726,000	14,090,000	12,386,000
A011-1	Pay of Officer	**1**	**1**	4,774,000	4,774,000	7,169,000
A011-2	Pay of Other Staff	**16**	**16**	4,952,000	9,316,000	5,217,000
A012	ALLOWANCES			9,257,000	10,018,000	11,678,000
A012-1	Regular Allowances			9,094,000	9,854,000	11,515,000
A012-2	Other Allowances (excluding			163,000	164,000	163,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - GAMBAT NO.1				**19,257,000**	**24,382,000**	**24,350,000**
KX0637	**GGPS - KHUHRA NO.1**					
A01	**Employees Related Expenses.**			**14,933,000**	**20,135,000**	**18,202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	5,952,000	9,753,000	6,719,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,037,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	4,952,000	7,716,000	5,217,000
A012	ALLOWANCES			8,981,000	10,382,000	11,483,000
A012-1	Regular Allowances			8,862,000	10,262,000	11,364,000
A012-2	Other Allowances (excluding			119,000	120,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - KHUHRA NO.1				**15,207,000**	**20,409,000**	**18,488,000**
KX0659	**GBPS DABBAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**8,296,000**	**7,735,000**	**9,176,000**
A011	PAY	**12**	**12**	7,482,000	7,482,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	6,482,000	6,828,000
A012	ALLOWANCES			814,000	253,000	846,000
A012-1	Regular Allowances			814,000	253,000	846,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DABBAR KHAIRPUR				**8,570,000**	**8,009,000**	**9,462,000**
LN0488	**GBPS - VEEHAR.**					
A01	**Employees Related Expenses.**			**2,020,000**	**1,670,000**	**3,450,000**
A011	PAY	**2**	**3**	1,278,000	836,000	2,065,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**2**	278,000		563,000
A012	ALLOWANCES			742,000	834,000	1,385,000
A012-1	Regular Allowances			729,000	821,000	1,372,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - VEEHAR.				**2,294,000**	**1,944,000**	**3,736,000**
LN0489	**GBPS - DHAMRAHA-I.**					
A01	**Employees Related Expenses.**			**1,714,000**	**1,639,000**	**2,220,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			714,000	639,000	718,000
A012-1	Regular Allowances			701,000	626,000	705,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DHAMRAHA-I.				**1,988,000**	**1,913,000**	**2,506,000**
LN0490	**GBPS - MAREE BALOCH.**					
A01	**Employees Related Expenses.**			**1,242,000**	**459,000**	**1,785,000**
A011	PAY	**1**	**1**	1,000,000	161,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	161,000	1,502,000
A012	ALLOWANCES			242,000	298,000	283,000
A012-1	Regular Allowances			242,000	296,000	283,000
A012-2	Other Allowances (excluding				2,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MAREE BALOCH.				**1,516,000**	**733,000**	**2,071,000**
LN0491	**GBPS - KOUREJA.**					
A01	**Employees Related Expenses.**			**2,332,000**	**2,327,000**	**3,130,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,278,000	1,147,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	311,000	293,000
A012	ALLOWANCES			1,054,000	1,180,000	1,335,000
A012-1	Regular Allowances			1,029,000	1,157,000	1,310,000
A012-2	Other Allowances (excluding			25,000	23,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KOUREJA.				**2,606,000**	**2,601,000**	**3,416,000**
LN0492	**GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX**					
A01	**Employees Related Expenses.**			**12,266,000**	**12,709,000**	**14,605,000**
A011	PAY	**17**	**17**	5,746,000	6,046,000	6,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	4,746,000	5,210,000	5,000,000
A012	ALLOWANCES			6,520,000	6,663,000	8,103,000
A012-1	Regular Allowances			6,431,000	6,538,000	8,014,000
A012-2	Other Allowances (excluding			89,000	125,000	89,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX				**12,540,000**	**12,983,000**	**14,891,000**
LN0493	**GBPS - GARHI KHUDA BUX KHAN BHUTTO**					
A01	**Employees Related Expenses.**			**2,332,000**	**2,423,000**	**3,142,000**
A011	PAY	**2**	**2**	1,278,000	1,194,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	358,000	293,000
A012	ALLOWANCES			1,054,000	1,229,000	1,347,000
A012-1	Regular Allowances			1,029,000	1,204,000	1,322,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GARHI KHUDA BUX KHAN BHUTTO				**2,606,000**	**2,697,000**	**3,428,000**
LN0494	**GBPS - KHAN WAH.**					
A01	**Employees Related Expenses.**			**2,079,000**	**2,241,000**	**2,814,000**
A011	PAY	**2**	**2**	1,332,000	1,100,000	1,852,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	264,000	350,000
A012	ALLOWANCES			747,000	1,141,000	962,000
A012-1	Regular Allowances			734,000	1,128,000	949,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHAN WAH.				**2,353,000**	**2,515,000**	**3,100,000**
LN0495	**GBPS - GABAR MASSAN**					
A01	**Employees Related Expenses.**			**3,231,000**	**5,483,000**	**4,421,000**
A011	PAY	**1**	**1**	1,000,000	2,703,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff				1,867,000	
A012	ALLOWANCES			2,231,000	2,780,000	2,919,000
A012-1	Regular Allowances			2,180,000	2,729,000	2,868,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GABAR MASSAN				**3,505,000**	**5,757,000**	**4,707,000**
LN0496	**GBPS - ALLAH ABAD.**					
A01	**Employees Related Expenses.**			**1,742,000**	**1,691,000**	**2,441,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	836,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A012	ALLOWANCES			742,000	855,000	939,000
A012-1	Regular Allowances			729,000	842,000	926,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - ALLAH ABAD.				**2,016,000**	**1,965,000**	**2,727,000**
LN0497	**GBPS - BANGULDERO.**					
A01	**Employees Related Expenses.**			**1,453,000**	**1,374,000**	**1,992,000**
A011	PAY	**2**	**2**	1,278,000	1,278,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			175,000	96,000	197,000
A012-1	Regular Allowances			175,000	96,000	197,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BANGULDERO.				**1,727,000**	**1,648,000**	**2,278,000**
LN0498	**GBPS - ALMANI.**					
A01	**Employees Related Expenses.**			**5,298,000**	**4,940,000**	**7,714,000**
A011	PAY	**1**	**1**	4,774,000	4,774,000	7,169,000
A011-1	Pay of Officer	**1**	**1**	4,774,000	4,774,000	7,169,000
A012	ALLOWANCES			524,000	166,000	545,000
A012-1	Regular Allowances			524,000	166,000	545,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS - ALMANI.				**5,572,000**	**5,214,000**	**8,000,000**
LN0499	**GBPS - DHAMRAH-II.**					
A01	**Employees Related Expenses.**			**8,672,000**	**3,930,000**	**11,613,000**
A011	PAY	**4**	**4**	5,972,000	1,836,000	8,431,000
A011-1	Pay of Officer	**1**	**1**	4,774,000	836,000	7,169,000
A011-2	Pay of Other Staff	**3**	**3**	1,198,000	1,000,000	1,262,000
A012	ALLOWANCES			2,700,000	2,094,000	3,182,000
A012-1	Regular Allowances			2,633,000	2,050,000	3,115,000
A012-2	Other Allowances (excluding			67,000	44,000	67,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DHAMRAH-II.				**8,946,000**	**4,204,000**	**11,899,000**
LN0500	**GBPS - PHUL.**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - PHUL.				**1,421,000**	**1,346,000**	**1,939,000**
LN0501	**GBPS - BHAI KHAN GHANGHRO.**					
A01	**Employees Related Expenses.**			**3,918,000**	**1,956,000**	**4,743,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,458,000	915,000	3,038,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	205,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,458,000	710,000	1,536,000
A012	ALLOWANCES			1,460,000	1,041,000	1,705,000
A012-1	Regular Allowances			1,422,000	1,013,000	1,667,000
A012-2	Other Allowances (excluding			38,000	28,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BHAI KHAN GHANGHRO.				**4,192,000**	**2,230,000**	**5,029,000**
LN0502	**GBPS - WANDH BHUTTO RATODERO.**					
A01	**Employees Related Expenses.**			**5,817,000**	**1,756,000**	**8,403,000**
A011	PAY	**1**	**1**	4,730,000	836,000	7,103,000
A011-1	Pay of Officer	**1**	**1**	4,730,000	836,000	7,103,000
A012	ALLOWANCES			1,087,000	920,000	1,300,000
A012-1	Regular Allowances			1,074,000	907,000	1,287,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - WANDH BHUTTO RATODERO.				**6,091,000**	**2,030,000**	**8,689,000**
LN0503	**GBPS - KHUDA BUX PHULPOTO.**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,089,000**	**1,669,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	89,000	167,000
A012-1	Regular Allowances			147,000	89,000	167,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS - KHUDA BUX PHULPOTO.				**1,421,000**	**1,363,000**	**1,955,000**
LN0505	**GBPS - TAYYAB.**					
A01	**Employees Related Expenses.**			**2,636,000**	**2,047,000**	**3,413,000**
A011	PAY	**3**	**3**	1,556,000	1,009,000	2,088,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**2**	**2**	556,000	173,000	586,000
A012	ALLOWANCES			1,080,000	1,038,000	1,325,000
A012-1	Regular Allowances			1,057,000	1,019,000	1,302,000
A012-2	Other Allowances (excluding			23,000	19,000	23,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - TAYYAB.				**2,910,000**	**2,321,000**	**3,699,000**
LN0506	**GBPS - GABAR**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GABAR				**1,421,000**	**1,346,000**	**1,939,000**
LN0507	**GBPS - SUHRAB MACHHI.**					
A01	**Employees Related Expenses.**			**1,262,000**	**1,202,000**	**1,784,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			262,000	202,000	282,000
A012-1	Regular Allowances			262,000	202,000	282,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SUHRAB MACHHI.				**1,536,000**	**1,476,000**	**2,070,000**
LN0508	**GBPS - RASHID WAGGAN.**					
A01	**Employees Related Expenses.**			**2,352,000**	**2,382,000**	**3,156,000**
A011	PAY	**2**	**2**	1,308,000	1,169,000	1,826,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	308,000	333,000	324,000
A012	ALLOWANCES			1,044,000	1,213,000	1,330,000
A012-1	Regular Allowances			1,021,000	1,188,000	1,307,000
A012-2	Other Allowances (excluding			23,000	25,000	23,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - RASHID WAGGAN.				**2,626,000**	**2,656,000**	**3,442,000**
LN0509	**GBPS - OVER CROWD NAUDERO.**					
A01	**Employees Related Expenses.**			**3,079,000**	**2,816,000**	**3,880,000**
A011	PAY	**4**	**4**	2,182,000	1,802,000	2,747,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	1,182,000	802,000	1,245,000
A012	ALLOWANCES			897,000	1,014,000	1,133,000
A012-1	Regular Allowances			897,000	1,001,000	1,133,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - OVER CROWD NAUDERO.				**3,353,000**	**3,090,000**	**4,166,000**
LN0510	**GGPS - DHAMRAHA.**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**17,182,000**	**13,670,000**	**19,760,000**
A011	PAY	**21**	**21**	7,120,000	6,566,000	7,950,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	205,000	1,502,000
A011-2	Pay of Other Staff	**20**	**20**	6,120,000	6,361,000	6,448,000
A012	ALLOWANCES			10,062,000	7,104,000	11,810,000
A012-1	Regular Allowances			9,849,000	6,999,000	11,597,000
A012-2	Other Allowances (excluding			213,000	105,000	213,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - DHAMRAHA.				**17,456,000**	**13,944,000**	**20,046,000**
LN0511	**GBPS - MASU HAB.**					
A01	**Employees Related Expenses.**			**3,338,000**	**3,202,000**	**4,256,000**
A011	PAY	**4**	**4**	1,886,000	1,540,000	2,436,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	886,000	704,000	934,000
A012	ALLOWANCES			1,452,000	1,662,000	1,820,000
A012-1	Regular Allowances			1,427,000	1,643,000	1,795,000
A012-2	Other Allowances (excluding			25,000	19,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MASU HAB.				**3,612,000**	**3,476,000**	**4,542,000**
LN0512	**GGPS - SACHAL COLONY.**					
A01	**Employees Related Expenses.**			**18,442,000**	**21,997,000**	**22,052,000**
A011	PAY	**22**	**22**	7,408,000	10,495,000	8,252,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	6,408,000	9,659,000	6,750,000
A012	ALLOWANCES			11,034,000	11,502,000	13,800,000
A012-1	Regular Allowances			10,805,000	11,308,000	13,571,000
A012-2	Other Allowances (excluding			229,000	194,000	229,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - SACHAL COLONY.				**18,716,000**	**22,271,000**	**22,338,000**
LN0513	**GBPS - COLLECTORATE.**					
A01	**Employees Related Expenses.**			**1,745,000**	**1,694,000**	**2,444,000**
A011	PAY	**1**	**1**	1,000,000	836,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A012	ALLOWANCES			745,000	858,000	942,000
A012-1	Regular Allowances			732,000	845,000	929,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - COLLECTORATE.				**2,019,000**	**1,968,000**	**2,730,000**
MP0491	**GGPS - MIRPUR PURANI**					
A01	**Employees Related Expenses.**			**8,461,000**	**10,350,000**	**10,408,000**
A011	PAY	**8**	**8**	3,358,000	5,043,000	3,986,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	2,358,000	4,464,000	2,484,000
A012	ALLOWANCES			5,103,000	5,307,000	6,422,000
A012-1	Regular Allowances			5,038,000	5,254,000	6,357,000
A012-2	Other Allowances (excluding			65,000	53,000	65,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MIRPUR PURANI				**8,735,000**	**10,624,000**	**10,694,000**
MP0492	**GGPS - REHMATULLAH**					
A01	**Employees Related Expenses.**			**13,062,000**	**16,638,000**	**15,874,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	5,092,000	8,045,000	5,812,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	4,092,000	7,466,000	4,310,000
A012	ALLOWANCES			7,970,000	8,593,000	10,062,000
A012-1	Regular Allowances			7,825,000	8,471,000	9,917,000
A012-2	Other Allowances (excluding			145,000	122,000	145,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - REHMATULLAH				**13,336,000**	**16,912,000**	**16,160,000**
MP0493	**GBPS - RAILWAY COLONY**					
A01	**Employees Related Expenses.**			**13,765,000**	**19,740,000**	**16,953,000**
A011	PAY	**15**	**15**	5,720,000	10,139,000	6,475,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	4,720,000	9,139,000	4,973,000
A012	ALLOWANCES			8,045,000	9,601,000	10,478,000
A012-1	Regular Allowances			7,932,000	9,488,000	10,365,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - RAILWAY COLONY				**14,039,000**	**20,014,000**	**17,239,000**
MP0494	**GGPS - SATELLITE TOWN NO.1**					
A01	**Employees Related Expenses.**			**21,496,000**	**31,118,000**	**26,370,000**
A011	PAY	**24**	**24**	8,373,000	15,121,000	9,269,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	7,373,000	14,542,000	7,767,000
A012	ALLOWANCES			13,123,000	15,997,000	17,101,000
A012-1	Regular Allowances			12,884,000	15,750,000	16,862,000
A012-2	Other Allowances (excluding			239,000	247,000	239,000
A03	**Operating Expenses**			**410,000**	**410,000**	**433,000**
A039	GENERAL			410,000	410,000	433,000
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-GGPS - SATELLITE TOWN NO.1				**22,022,000**	**31,644,000**	**26,919,000**
MP0495	**GGPS - HINGORNO GOVT. MODEL COMMUNITY School**					
A01	**Employees Related Expenses.**			**5,569,000**	**5,086,000**	**6,682,000**
A011	PAY	**7**	**7**	3,016,000	2,869,000	3,626,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,016,000	1,869,000	2,124,000
A012	ALLOWANCES			2,553,000	2,217,000	3,056,000
A012-1	Regular Allowances			2,500,000	2,179,000	3,003,000
A012-2	Other Allowances (excluding			53,000	38,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - HINGORNO GOVT. MODEL COMMUNITY School				**5,843,000**	**5,360,000**	**6,968,000**
MP0496	**GBPS - POLICE HEAD QUARTER**					
A01	**Employees Related Expenses.**			**1,629,000**	**1,234,000**	**2,268,000**
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			629,000	655,000	766,000
A012-1	Regular Allowances			616,000	642,000	753,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - POLICE HEAD QUARTER				**1,903,000**	**1,508,000**	**2,554,000**
MP0497	**GGPS - DIN MUHAMMAD JUNEJO**					
A01	**Employees Related Expenses.**			**2,898,000**	**1,732,000**	**3,558,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	2,241,000	1,312,000	2,809,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**2**	**2**	1,241,000	312,000	1,307,000
A012	ALLOWANCES			657,000	420,000	749,000
A012-1	Regular Allowances			635,000	407,000	727,000
A012-2	Other Allowances (excluding			22,000	13,000	22,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - DIN MUHAMMAD JUNEJO				**3,172,000**	**2,006,000**	**3,844,000**
MP0498	**GBPS - MIR JAN MUHAMMAD COLONY DIGRI**					
A01	**Employees Related Expenses.**			**1,334,000**	**1,259,000**	**1,840,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			334,000	259,000	338,000
A012-1	Regular Allowances			331,000	256,000	335,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MIR JAN MUHAMMAD COLONY DIGRI				**1,608,000**	**1,533,000**	**2,126,000**
MP0499	**GBPS - ISHATUL QURAN**					
A01	**Employees Related Expenses.**			**1,616,000**	**1,221,000**	**2,255,000**
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			616,000	642,000	753,000
A012-1	Regular Allowances			616,000	642,000	753,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS - ISHATUL QURAN				**1,890,000**	**1,495,000**	**2,541,000**
MP0500	**GBPS - OVER CROWDED TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - OVER CROWDED TANDO JAN MUHAMMAD				**1,421,000**	**1,346,000**	**1,939,000**
MP0501	**GBPS - MITHO BHEEL GANJ BUX COLONY**					
A01	**Employees Related Expenses.**			**1,616,000**	**915,000**	**2,221,000**
A011	PAY	**1**	**1**	1,000,000	428,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	428,000	1,502,000
A012	ALLOWANCES			616,000	487,000	719,000
A012-1	Regular Allowances			616,000	487,000	719,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MITHO BHEEL GANJ BUX COLONY				**1,890,000**	**1,189,000**	**2,507,000**
MP0502	**GBPS - DEH 294 TAL KOT GH. MUHAMMAD**					
A01	**Employees Related Expenses.**			**5,785,000**	**7,361,000**	**7,214,000**
A011	PAY	**5**	**5**	2,822,000	4,113,000	3,422,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,822,000	3,113,000	1,920,000
A012	ALLOWANCES			2,963,000	3,248,000	3,792,000
A012-1	Regular Allowances			2,932,000	3,217,000	3,761,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DEH 294 TAL KOT GH. MUHAMMAD				**6,059,000**	**7,635,000**	**7,500,000**
MP0503	**GBPS - NISHTER**					
A01	**Employees Related Expenses.**			**1,623,000**	**1,228,000**	**2,262,000**
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			623,000	649,000	760,000
A012-1	Regular Allowances			616,000	642,000	753,000
A012-2	Other Allowances (excluding			7,000	7,000	7,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - NISHTER				**1,897,000**	**1,502,000**	**2,548,000**
MP0504	**GBPS - KASHIF UL ULOOM**					
A01	**Employees Related Expenses.**			**1,650,000**	**1,255,000**	**2,289,000**
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			650,000	676,000	787,000
A012-1	Regular Allowances			616,000	642,000	753,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KASHIF UL ULOOM				**1,924,000**	**1,529,000**	**2,575,000**
MP0505	**GBPS - LIAQUAT**					
A01	**Employees Related Expenses.**			**1,623,000**	**1,228,000**	**2,262,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			623,000	649,000	760,000
A012-1	Regular Allowances			616,000	642,000	753,000
A012-2	Other Allowances (excluding			7,000	7,000	7,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - LIAQUAT				**1,897,000**	**1,502,000**	**2,548,000**
MX0395	**TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**458,953,000**	**469,021,000**	**537,295,000**
A011	PAY	**526**	**530**	223,684,000	223,354,000	240,877,000
A011-1	Pay of Officer	**2**	**2**	5,674,000	1,818,000	8,455,000
A011-2	Pay of Other Staff	**524**	**528**	218,010,000	221,536,000	232,422,000
A012	ALLOWANCES			235,269,000	245,667,000	296,418,000
A012-1	Regular Allowances			232,923,000	243,237,000	294,072,000
A012-2	Other Allowances (excluding			2,346,000	2,430,000	2,346,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
A13	**Repairs and Maintenance**			**38,000**	**38,000**	**38,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				**459,552,000**	**474,420,000**	**537,906,000**
MX0396	**TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**34,765,000**	**37,644,000**	**43,140,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	17,298,000	17,994,000	20,928,000
A011-1	Pay of Officer	**2**	**2**	5,546,000	1,539,000	8,327,000
A011-2	Pay of Other Staff	**46**	**46**	11,752,000	16,455,000	12,601,000
A012	ALLOWANCES			17,467,000	19,650,000	22,212,000
A012-1	Regular Allowances			17,312,000	19,485,000	22,057,000
A012-2	Other Allowances (excluding			155,000	165,000	155,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**38,000**	**38,000**	**38,000**
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				**35,364,000**	**38,243,000**	**43,751,000**
MX0402	**TEO MALE PRIMARY DHALI MITHI**					
A01	**Employees Related Expenses.**			**238,351,000**	**351,328,000**	**297,817,000**
A011	PAY	**489**	**500**	38,281,000	106,524,000	32,534,000
A011-1	Pay of Officer	**2**	**2**	14,038,000	1,652,000	3,042,000
A011-2	Pay of Other Staff	**487**	**498**	24,243,000	104,872,000	29,492,000
A012	ALLOWANCES			200,070,000	244,804,000	265,283,000
A012-1	Regular Allowances			197,421,000	242,137,000	262,634,000
A012-2	Other Allowances (excluding			2,649,000	2,667,000	2,649,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-TEO MALE PRIMARY DHALI MITHI				**238,625,000**	**353,402,000**	**298,103,000**
MX0403	**TEO FEMALE PRIMARY DHALI MITHI**					
A01	**Employees Related Expenses.**			**27,598,000**	**47,054,000**	**34,952,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**87**	5,897,000	22,501,000	6,794,000
A011-1	Pay of Officer	**3**	**3**	3,507,000	5,058,000	4,009,000
A011-2	Pay of Other Staff	**83**	**84**	2,390,000	17,443,000	2,785,000
A012	ALLOWANCES			21,701,000	24,553,000	28,158,000
A012-1	Regular Allowances			21,534,000	24,380,000	27,991,000
A012-2	Other Allowances (excluding			167,000	173,000	167,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-TEO FEMALE PRIMARY DHALI MITHI				**27,872,000**	**47,328,000**	**35,238,000**
MY0231	**GBPS - KHANOTH**					
A01	**Employees Related Expenses.**			**2,306,000**	**3,198,000**	**3,210,000**
A011	PAY	**2**	**2**	1,245,000	1,626,000	1,760,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,305,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	321,000	258,000
A012	ALLOWANCES			1,061,000	1,572,000	1,450,000
A012-1	Regular Allowances			1,048,000	1,561,000	1,437,000
A012-2	Other Allowances (excluding			13,000	11,000	13,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHANOTH				**2,744,000**	**3,636,000**	**3,669,000**
MY0232	**GGPS - MAROOF BHAMBRO**					
A01	**Employees Related Expenses.**			**5,995,000**	**6,961,000**	**7,463,000**
A011	PAY	**6**	**6**	2,733,000	3,365,000	3,328,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	708,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	1,733,000	2,657,000	1,826,000
A012	ALLOWANCES			3,262,000	3,596,000	4,135,000
A012-1	Regular Allowances			3,224,000	3,551,000	4,097,000
A012-2	Other Allowances (excluding			38,000	45,000	38,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MAROOF BHAMBRO				**6,433,000**	**7,399,000**	**7,922,000**
MY0233	**GGPS - MAHMOOD TAHEEM MODEL COMMUNITY**					
A01	**Employees Related Expenses.**			**4,259,000**	**2,805,000**	**5,199,000**
A011	PAY	**4**	**4**	2,870,000	1,334,000	3,472,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	772,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	1,870,000	562,000	1,970,000
A012	ALLOWANCES			1,389,000	1,471,000	1,727,000
A012-1	Regular Allowances			1,367,000	1,449,000	1,705,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MAHMOOD TAHEEM MODEL COMMUNITY				**4,697,000**	**4,743,000**	**5,658,000**
MY0279	**GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**861,000**	**889,000**	**984,000**
A011	PAY	**3**	**3**	684,000	684,000	721,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	684,000	684,000	721,000
A012	ALLOWANCES			177,000	205,000	263,000
A012-1	Regular Allowances			177,000	205,000	263,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT PRIMARY SCHOOL TARAH DISTRICT MATIARI				**861,000**	**889,000**	**984,000**
MY0280	**JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**1,447,000**	**1,933,000**	**1,767,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,005,000	877,000	1,092,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,005,000	877,000	1,092,000
A012	ALLOWANCES			442,000	1,056,000	675,000
A012-1	Regular Allowances			442,000	1,056,000	675,000
A012-2	Other Allowances (excluding					
Total-JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI				**1,447,000**	**1,933,000**	**1,767,000**
MY0298	**GOVERNMENT PRIMARY SCHOOL VAHANDARI**					
A01	**Employees Related Expenses.**			**1,721,000**	**1,166,000**	**2,133,000**
A011	PAY	**4**	**4**	1,062,000	789,000	1,393,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	812,000
A011-2	Pay of Other Staff	**3**	**3**	521,000	248,000	581,000
A012	ALLOWANCES			659,000	377,000	740,000
A012-1	Regular Allowances			659,000	377,000	740,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT PRIMARY SCHOOL VAHANDARI				**1,721,000**	**1,166,000**	**2,133,000**
NX0378	**GGPS - YAQOOB TUNIO**					
A01	**Employees Related Expenses.**			**9,316,000**	**7,020,000**	**10,791,000**
A011	PAY	**8**	**8**	5,039,000	3,801,000	5,757,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,039,000	2,801,000	4,255,000
A012	ALLOWANCES			4,277,000	3,219,000	5,034,000
A012-1	Regular Allowances			4,215,000	3,158,000	4,972,000
A012-2	Other Allowances (excluding			62,000	61,000	62,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - YAQOOB TUNIO				**9,590,000**	**8,194,000**	**11,077,000**
NX0379	**GGPS - KANDIARO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**19,215,000**	**23,231,000**	**23,058,000**
A011	PAY	**19**	**19**	8,892,000	11,217,000	9,816,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	7,892,000	10,381,000	8,314,000
A012	ALLOWANCES			10,323,000	12,014,000	13,242,000
A012-1	Regular Allowances			10,150,000	11,803,000	13,069,000
A012-2	Other Allowances (excluding			173,000	211,000	173,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - KANDIARO				**19,489,000**	**23,505,000**	**23,344,000**
NX0380	**GGPS - PURAN**					
A01	**Employees Related Expenses.**			**14,285,000**	**9,778,000**	**16,335,000**
A011	PAY	**12**	**12**	6,529,000	4,666,000	7,327,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	983,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	5,529,000	3,683,000	5,825,000
A012	ALLOWANCES			7,756,000	5,112,000	9,008,000
A012-1	Regular Allowances			7,523,000	5,024,000	8,775,000
A012-2	Other Allowances (excluding			233,000	88,000	233,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - PURAN				**14,559,000**	**10,052,000**	**16,621,000**
NX0381	**GGPS - OLD GHACHARO**					
A01	**Employees Related Expenses.**			**4,637,000**	**6,283,000**	**5,908,000**
A011	PAY	**5**	**5**	2,488,000	3,653,000	3,070,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,488,000	2,653,000	1,568,000
A012	ALLOWANCES			2,149,000	2,630,000	2,838,000
A012-1	Regular Allowances			2,115,000	2,596,000	2,804,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - OLD GHACHARO				**4,911,000**	**6,557,000**	**6,194,000**
QS0287	**GGPS - BER SHARIF.**					
A01	**Employees Related Expenses.**			**9,005,000**	**10,141,000**	**10,902,000**
A011	PAY	**9**	**9**	4,315,000	5,001,000	4,994,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,372,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	3,315,000	3,629,000	3,492,000
A012	ALLOWANCES			4,690,000	5,140,000	5,908,000
A012-1	Regular Allowances			4,625,000	5,081,000	5,843,000
A012-2	Other Allowances (excluding			65,000	59,000	65,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BER SHARIF.				**9,279,000**	**10,415,000**	**11,188,000**
QS0288	**GGPS - GHOGHARO.**					
A01	**Employees Related Expenses.**			**6,826,000**	**7,118,000**	**8,248,000**
A011	PAY	**8**	**8**	3,346,000	3,976,000	3,973,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	2,346,000	2,976,000	2,471,000
A012	ALLOWANCES			3,480,000	3,142,000	4,275,000
A012-1	Regular Allowances			3,438,000	3,104,000	4,233,000
A012-2	Other Allowances (excluding			42,000	38,000	42,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - GHOGHARO.				**7,100,000**	**7,392,000**	**8,534,000**
QS0289	**GGPS - GHATAHAR**					
A01	**Employees Related Expenses.**			**13,253,000**	**9,313,000**	**15,211,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,252,000	4,425,000	9,142,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	819,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	7,252,000	3,606,000	7,640,000
A012	ALLOWANCES			5,001,000	4,888,000	6,069,000
A012-1	Regular Allowances			4,842,000	4,824,000	5,910,000
A012-2	Other Allowances (excluding			159,000	64,000	159,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - GHATAHAR				**13,527,000**	**9,587,000**	**15,497,000**
QS0290	**GGPS - BAGODERO.**					
A01	**Employees Related Expenses.**			**7,848,000**	**9,765,000**	**9,695,000**
A011	PAY	**7**	**7**	3,601,000	4,953,000	4,231,000
A011-1	Pay of Officer	**1**	**1**	1,211,000	939,000	1,713,000
A011-2	Pay of Other Staff	**6**	**6**	2,390,000	4,014,000	2,518,000
A012	ALLOWANCES			4,247,000	4,812,000	5,464,000
A012-1	Regular Allowances			4,176,000	4,771,000	5,393,000
A012-2	Other Allowances (excluding			71,000	41,000	71,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BAGODERO.				**8,122,000**	**10,039,000**	**9,981,000**
QS0291	**GGPS - MURADI.**					
A01	**Employees Related Expenses.**			**4,639,000**	**4,356,000**	**5,491,000**
A011	PAY	**9**	**9**	3,644,000	3,463,000	4,288,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	819,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	2,644,000	2,644,000	2,786,000
A012	ALLOWANCES			995,000	893,000	1,203,000
A012-1	Regular Allowances			984,000	882,000	1,192,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MURADI.				**4,913,000**	**4,630,000**	**5,777,000**
QS0292	**GGPS - DHING.**					
A01	**Employees Related Expenses.**			**4,341,000**	**9,800,000**	**6,910,000**
A011	PAY	**8**	**9**	3,495,000	4,822,000	4,393,000
A011-1	Pay of Officer	**1**	**1**	1,141,000	746,000	1,643,000
A011-2	Pay of Other Staff	**7**	**8**	2,354,000	4,076,000	2,750,000
A012	ALLOWANCES			846,000	4,978,000	2,517,000
A012-1	Regular Allowances			833,000	4,887,000	2,504,000
A012-2	Other Allowances (excluding			13,000	91,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - DHING.				**4,615,000**	**10,074,000**	**7,196,000**
QS0293	**GGPS - ALLAH BUX MUGHARI.**					
A01	**Employees Related Expenses.**			**4,060,000**	**3,583,000**	**4,976,000**
A011	PAY	**5**	**5**	2,488,000	2,234,000	3,070,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	1,488,000	1,234,000	1,568,000
A012	ALLOWANCES			1,572,000	1,349,000	1,906,000
A012-1	Regular Allowances			1,547,000	1,330,000	1,881,000
A012-2	Other Allowances (excluding			25,000	19,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - ALLAH BUX MUGHARI.				**4,334,000**	**3,857,000**	**5,262,000**
SB0468	**GGPS - MORIO LAKHO**					
A01	**Employees Related Expenses.**			**4,925,000**	**3,633,000**	**5,994,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	2,870,000	1,734,000	3,472,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	879,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	1,870,000	855,000	1,970,000
A012	ALLOWANCES			2,055,000	1,899,000	2,522,000
A012-1	Regular Allowances			2,039,000	1,886,000	2,506,000
A012-2	Other Allowances (excluding			16,000	13,000	16,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS - MORIO LAKHO				**5,734,000**	**4,442,000**	**6,815,000**
SL0066	**TEO KHARO CHAN.(F) PRIMARY**					
A01	**Employees Related Expenses.**			**128,000**	**128,000**	**128,000**
A012	ALLOWANCES			128,000	128,000	128,000
A012-1	Regular Allowances			128,000	128,000	128,000
A012-2	Other Allowances (excluding					
Total-TEO KHARO CHAN.(F) PRIMARY				**128,000**	**128,000**	**128,000**
SL0067	**GGPS MIRPUR BATHORO**					
A01	**Employees Related Expenses.**			**16,951,000**	**16,017,000**	**20,199,000**
A011	PAY	**13**	**14**	8,970,000	7,799,000	9,720,000
A011-1	Pay of Officer				1,007,000	
A011-2	Pay of Other Staff	**13**	**14**	8,970,000	6,792,000	9,720,000
A012	ALLOWANCES			7,981,000	8,218,000	10,479,000
A012-1	Regular Allowances			7,903,000	8,140,000	10,401,000
A012-2	Other Allowances (excluding			78,000	78,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MIRPUR BATHORO				**17,226,000**	**16,292,000**	**20,486,000**
SL0068	**GGPS CHOHAR JAMLI**					
A01	**Employees Related Expenses.**			**7,753,000**	**7,585,000**	**8,958,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	4,518,000	3,651,000	4,760,000
A011-1	Pay of Officer				577,000	
A011-2	Pay of Other Staff	**7**	**7**	4,518,000	3,074,000	4,760,000
A012	ALLOWANCES			3,235,000	3,934,000	4,198,000
A012-1	Regular Allowances			3,173,000	3,868,000	4,136,000
A012-2	Other Allowances (excluding			62,000	66,000	62,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS CHOHAR JAMLI				**8,028,000**	**7,860,000**	**9,245,000**
SL0069	**GGPS DARRO MAIN**					
A01	**Employees Related Expenses.**			**12,655,000**	**10,347,000**	**14,398,000**
A011	PAY	**11**	**11**	7,427,000	5,001,000	7,825,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**11**	**11**	7,427,000	5,001,000	7,825,000
A012	ALLOWANCES			5,228,000	5,346,000	6,573,000
A012-1	Regular Allowances			5,175,000	5,293,000	6,520,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS DARRO MAIN				**12,930,000**	**10,622,000**	**14,685,000**
SL0070	**GBPS BANOO**					
A01	**Employees Related Expenses.**			**15,604,000**	**15,489,000**	**18,042,000**
A011	PAY	**12**	**12**	7,736,000	7,534,000	8,150,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	7,736,000	7,534,000	8,150,000
A012	ALLOWANCES			7,868,000	7,955,000	9,892,000
A012-1	Regular Allowances			7,762,000	7,861,000	9,786,000
A012-2	Other Allowances (excluding			106,000	94,000	106,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BANOO				**15,879,000**	**15,764,000**	**18,329,000**
SL0071	**GBPS DARRO-I**					
A01	**Employees Related Expenses.**			**17,115,000**	**17,069,000**	**19,872,000**
A011	PAY	**17**	**17**	10,533,000	8,349,000	11,096,000
A011-1	Pay of Officer				1,743,000	
A011-2	Pay of Other Staff	**17**	**17**	10,533,000	6,606,000	11,096,000
A012	ALLOWANCES			6,582,000	8,720,000	8,776,000
A012-1	Regular Allowances			6,507,000	8,632,000	8,701,000
A012-2	Other Allowances (excluding			75,000	88,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DARRO-I				**17,390,000**	**17,344,000**	**20,159,000**
SL0073	**GBPS JATI TOWN**					
A01	**Employees Related Expenses.**			**17,886,000**	**17,519,000**	**20,676,000**
A011	PAY	**16**	**16**	9,974,000	8,692,000	10,508,000
A011-1	Pay of Officer				1,961,000	
A011-2	Pay of Other Staff	**16**	**16**	9,974,000	6,731,000	10,508,000
A012	ALLOWANCES			7,912,000	8,827,000	10,168,000
A012-1	Regular Allowances			7,835,000	8,755,000	10,091,000
A012-2	Other Allowances (excluding			77,000	72,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JATI TOWN				**18,161,000**	**17,794,000**	**20,963,000**
SL0074	**GBPS TAHIR SOOMRO**					
A01	**Employees Related Expenses.**			**5,672,000**	**5,125,000**	**6,522,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	3,373,000	2,497,000	3,554,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	3,373,000	2,497,000	3,554,000
A012	ALLOWANCES			2,299,000	2,628,000	2,968,000
A012-1	Regular Allowances			2,280,000	2,609,000	2,949,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TAHIR SOOMRO				**5,947,000**	**5,400,000**	**6,809,000**
SL0112	**GBLSS SAEEDPUR**					
A01	**Employees Related Expenses.**			**26,829,000**	**16,820,000**	**30,445,000**
A011	PAY	**16**	**16**	19,709,000	8,582,000	21,322,000
A011-1	Pay of Officer	**1**	**1**	1,244,000	1,244,000	1,868,000
A011-2	Pay of Other Staff	**15**	**15**	18,465,000	7,338,000	19,454,000
A012	ALLOWANCES			7,120,000	8,238,000	9,123,000
A012-1	Regular Allowances			7,079,000	8,193,000	9,082,000
A012-2	Other Allowances (excluding			41,000	45,000	41,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBLSS SAEEDPUR				**27,104,000**	**17,095,000**	**30,732,000**
SL0113	**GGLSS CHURETANI**					
A01	**Employees Related Expenses.**			**4,143,000**	**3,026,000**	**4,795,000**
A011	PAY	**13**	**13**	2,667,000	1,615,000	2,989,000
A011-1	Pay of Officer	**1**	**1**	398,000	398,000	598,000
A011-2	Pay of Other Staff	**12**	**12**	2,269,000	1,217,000	2,391,000
A012	ALLOWANCES			1,476,000	1,411,000	1,806,000
A012-1	Regular Allowances			1,457,000	1,398,000	1,787,000
A012-2	Other Allowances (excluding			19,000	13,000	19,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS CHURETANI				**4,418,000**	**3,301,000**	**5,082,000**
SL0114	**GGLSS NODO BARAN**					
A01	**Employees Related Expenses.**			**5,134,000**	**8,233,000**	**6,704,000**
A011	PAY	**13**	**13**	1,818,000	4,186,000	2,389,000
A011-1	Pay of Officer	**1**	**1**	368,000	368,000	552,000
A011-2	Pay of Other Staff	**12**	**12**	1,450,000	3,818,000	1,837,000
A012	ALLOWANCES			3,316,000	4,047,000	4,315,000
A012-1	Regular Allowances			3,266,000	3,997,000	4,265,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS NODO BARAN				**5,409,000**	**8,508,000**	**6,991,000**
SL0115	**GGLSS BANOO**					
A01	**Employees Related Expenses.**			**4,131,000**	**7,326,000**	**5,908,000**
A011	PAY	**16**	**16**	1,935,000	3,693,000	2,831,000
A011-1	Pay of Officer	**1**	**1**	368,000	368,000	552,000
A011-2	Pay of Other Staff	**15**	**15**	1,567,000	3,325,000	2,279,000
A012	ALLOWANCES			2,196,000	3,633,000	3,077,000
A012-1	Regular Allowances			2,177,000	3,614,000	3,058,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS BANOO				**4,406,000**	**7,601,000**	**6,195,000**
SL0116	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**					
A01	**Employees Related Expenses.**			**18,070,000**	**18,946,000**	**21,026,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	9,753,000	9,310,000	10,275,000
A011-1	Pay of Officer				1,636,000	
A011-2	Pay of Other Staff	**15**	**15**	9,753,000	7,674,000	10,275,000
A012	ALLOWANCES			8,317,000	9,636,000	10,751,000
A012-1	Regular Allowances			8,233,000	9,543,000	10,667,000
A012-2	Other Allowances (excluding			84,000	93,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI				**18,345,000**	**19,221,000**	**21,313,000**
SL0117	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL)**					
A01	**Employees Related Expenses.**			**18,634,000**	**16,539,000**	**21,315,000**
A011	PAY	**16**	**16**	9,974,000	8,026,000	10,508,000
A011-1	Pay of Officer				86,000	
A011-2	Pay of Other Staff	**16**	**16**	9,974,000	7,940,000	10,508,000
A012	ALLOWANCES			8,660,000	8,513,000	10,807,000
A012-1	Regular Allowances			8,553,000	8,424,000	10,700,000
A012-2	Other Allowances (excluding			107,000	89,000	107,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHUHAR JAMALI (PRIMARY SCHOOL)				**18,909,000**	**16,814,000**	**21,602,000**
SL0118	**TEO GHARO CHAN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**35,156,000**	**11,039,000**	**37,819,000**
A011	PAY	**23**	**23**	27,989,000	5,998,000	29,420,000
A011-1	Pay of Officer	**3**	**3**	17,104,000	1,580,000	16,616,000
A011-2	Pay of Other Staff	**20**	**20**	10,885,000	4,418,000	12,804,000
A012	ALLOWANCES			7,167,000	5,041,000	8,399,000
A012-1	Regular Allowances			7,164,000	5,039,000	8,396,000
A012-2	Other Allowances (excluding			3,000	2,000	3,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARO CHAN (M) PRIMARY				**35,765,000**	**11,648,000**	**38,440,000**
SL0119	**TEO GHARO CHAN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**20,720,000**	**4,285,000**	**27,144,000**
A011	PAY	**20**	**20**	16,986,000	2,033,000	22,890,000
A011-1	Pay of Officer	**3**	**3**	10,648,000	964,000	15,989,000
A011-2	Pay of Other Staff	**17**	**17**	6,338,000	1,069,000	6,901,000
A012	ALLOWANCES			3,734,000	2,252,000	4,254,000
A012-1	Regular Allowances			3,729,000	2,247,000	4,249,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARO CHAN(F) PRIMARY				**21,329,000**	**4,894,000**	**27,765,000**
SL0120	**TEO BANDAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**129,670,000**	**121,538,000**	**133,284,000**
A011	PAY	**168**	**168**	105,385,000	105,385,000	108,533,000
A011-1	Pay of Officer	**2**	**2**	13,749,000	13,749,000	11,996,000
A011-2	Pay of Other Staff	**166**	**166**	91,636,000	91,636,000	96,537,000
A012	ALLOWANCES			24,285,000	16,153,000	24,751,000
A012-1	Regular Allowances			23,524,000	15,395,000	23,990,000
A012-2	Other Allowances (excluding			761,000	758,000	761,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BANDAR (M) PRIMARY				**130,279,000**	**122,147,000**	**133,905,000**
SL0121	**TEO SHAH BANDAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**298,035,000**	**196,514,000**	**346,593,000**
A011	PAY	**232**	**232**	194,561,000	96,730,000	218,365,000
A011-1	Pay of Officer	**4**	**4**	12,134,000	1,410,000	18,170,000
A011-2	Pay of Other Staff	**228**	**228**	182,427,000	95,320,000	200,195,000
A012	ALLOWANCES			103,474,000	99,784,000	128,228,000
A012-1	Regular Allowances			102,719,000	99,067,000	127,473,000
A012-2	Other Allowances (excluding			755,000	717,000	755,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH BANDAR (M) PRIMARY				**298,644,000**	**197,123,000**	**347,214,000**
SL0122	**TEO SHAH BANDAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**51,472,000**	**20,777,000**	**61,956,000**
A011	PAY	**48**	**48**	38,221,000	9,744,000	45,975,000
A011-1	Pay of Officer	**4**	**4**	12,438,000	959,000	18,593,000
A011-2	Pay of Other Staff	**44**	**44**	25,783,000	8,785,000	27,382,000
A012	ALLOWANCES			13,251,000	11,033,000	15,981,000
A012-1	Regular Allowances			13,201,000	10,992,000	15,931,000
A012-2	Other Allowances (excluding			50,000	41,000	50,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH BANDAR (F) PRIMARY				**52,081,000**	**21,386,000**	**62,577,000**
SL0123	**TEO MIRPUR BITHRO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**743,976,000**	**527,361,000**	**861,374,000**
A011	PAY	**533**	**533**	475,271,000	263,011,000	526,770,000
A011-1	Pay of Officer	**7**	**7**	22,408,000	2,639,000	24,517,000
A011-2	Pay of Other Staff	**526**	**526**	452,863,000	260,372,000	502,253,000
A012	ALLOWANCES			268,705,000	264,350,000	334,604,000
A012-1	Regular Allowances			266,132,000	261,854,000	332,031,000
A012-2	Other Allowances (excluding			2,573,000	2,496,000	2,573,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR BITHRO (M) PRIMARY				**744,585,000**	**529,470,000**	**861,995,000**
SL0124	**TEO MIRPUR BITHORO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**159,165,000**	**101,266,000**	**187,972,000**
A011	PAY	**88**	**88**	101,521,000	50,428,000	117,524,000
A011-1	Pay of Officer	**6**	**6**	14,622,000	2,197,000	21,755,000
A011-2	Pay of Other Staff	**82**	**82**	86,899,000	48,231,000	95,769,000
A012	ALLOWANCES			57,644,000	50,838,000	70,448,000
A012-1	Regular Allowances			56,803,000	50,402,000	69,607,000
A012-2	Other Allowances (excluding			841,000	436,000	841,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR BITHORO (F) PRIMARY				**159,872,000**	**102,475,000**	**188,691,000**
SL0125	**TEO JATI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**502,576,000**	**349,632,000**	**585,390,000**
A011	PAY	**349**	**349**	328,402,000	173,614,000	367,317,000
A011-1	Pay of Officer	**4**	**4**	13,335,000	2,677,000	19,800,000
A011-2	Pay of Other Staff	**345**	**345**	315,067,000	170,937,000	347,517,000
A012	ALLOWANCES			174,174,000	176,018,000	218,073,000
A012-1	Regular Allowances			172,770,000	174,683,000	216,669,000
A012-2	Other Allowances (excluding			1,404,000	1,335,000	1,404,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JATI (M) PRIMARY				**503,185,000**	**351,741,000**	**586,011,000**
SL0126	**TEO JATI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**78,499,000**	**43,660,000**	**94,038,000**
A011	PAY	**68**	**68**	54,003,000	21,493,000	64,151,000
A011-1	Pay of Officer	**4**	**4**	12,220,000	306,000	18,350,000
A011-2	Pay of Other Staff	**64**	**64**	41,783,000	21,187,000	45,801,000
A012	ALLOWANCES			24,496,000	22,167,000	29,887,000
A012-1	Regular Allowances			24,316,000	22,028,000	29,707,000
A012-2	Other Allowances (excluding			180,000	139,000	180,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JATI (F) PRIMARY				**79,108,000**	**44,269,000**	**94,659,000**
SY0522	**GBPS NACHAN PUR SUKKUR**					
A01	**Employees Related Expenses.**			**5,121,000**	**6,482,000**	**6,561,000**
A011	PAY	**7**	**7**	3,012,000	3,111,000	3,622,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	129,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,012,000	2,982,000	2,120,000
A012	ALLOWANCES			2,109,000	3,371,000	2,939,000
A012-1	Regular Allowances			2,109,000	3,335,000	2,939,000
A012-2	Other Allowances (excluding				36,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NACHAN PUR SUKKUR				**5,396,000**	**6,757,000**	**6,848,000**
TN0223	**GBPS - HAJI MAHI KHASKHELI**					
A01	**Employees Related Expenses.**			**2,199,000**	**1,961,000**	**2,947,000**
A011	PAY	**2**	**2**	1,308,000	928,000	1,826,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	638,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	308,000	290,000	324,000
A012	ALLOWANCES			891,000	1,033,000	1,121,000
A012-1	Regular Allowances			883,000	1,025,000	1,113,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS - HAJI MAHI KHASKHELI				**2,474,000**	**2,236,000**	**3,234,000**
TQ0235	**GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR**					
A01	**Employees Related Expenses.**			**2,164,000**	**1,976,000**	**2,923,000**
A011	PAY	**2**	**2**	1,245,000	946,000	1,760,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	288,000	258,000
A012	ALLOWANCES			919,000	1,030,000	1,163,000
A012-1	Regular Allowances			919,000	1,030,000	1,163,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR				**2,439,000**	**2,251,000**	**3,210,000**
TQ0236	**GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR**					
A01	**Employees Related Expenses.**			**7,276,000**	**1,605,000**	**10,411,000**
A011	PAY	**2**	**2**	6,153,000	824,000	9,129,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	579,000	8,871,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	245,000	258,000
A012	ALLOWANCES			1,123,000	781,000	1,282,000
A012-1	Regular Allowances			1,110,000	768,000	1,269,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR				**7,551,000**	**1,880,000**	**10,698,000**
TQ0237	**GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,650,000**	**1,371,000**	**2,320,000**
A011	PAY	**1**	**1**	1,000,000	658,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A012	ALLOWANCES			650,000	713,000	818,000
A012-1	Regular Allowances			637,000	700,000	805,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR				**1,925,000**	**1,646,000**	**2,607,000**
UT0322	**GBPS - POLICE THANA**					
A01	**Employees Related Expenses.**			**4,093,000**	**4,457,000**	**5,215,000**
A011	PAY	**3**	**3**	1,904,000	2,118,000	2,454,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	293,000	1,502,000
A011-2	Pay of Other Staff	**2**	**2**	904,000	1,825,000	952,000
A012	ALLOWANCES			2,189,000	2,339,000	2,761,000
A012-1	Regular Allowances			2,158,000	2,320,000	2,730,000
A012-2	Other Allowances (excluding			31,000	19,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - POLICE THANA				**4,368,000**	**4,732,000**	**5,502,000**
UT0323	**GBPS - NABI SAR TOWN**					
A01	**Employees Related Expenses.**			**7,605,000**	**6,301,000**	**9,067,000**
A011	PAY	**7**	**7**	4,074,000	2,989,000	4,741,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	227,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	3,074,000	2,762,000	3,239,000
A012	ALLOWANCES			3,531,000	3,312,000	4,326,000
A012-1	Regular Allowances			3,490,000	3,268,000	4,285,000
A012-2	Other Allowances (excluding			41,000	44,000	41,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - NABI SAR TOWN				**7,880,000**	**6,576,000**	**9,354,000**
UT0324	**GBPS - CHHUTO KHAN CHANDIO**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,072,000**	**1,653,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			147,000	72,000	151,000
A012-1	Regular Allowances			147,000	72,000	151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - CHHUTO KHAN CHANDIO				**1,422,000**	**1,347,000**	**1,940,000**
JK0094	**GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR**					
A01	**Employees Related Expenses.**			**6,312,000**	**4,694,000**	**7,571,000**
A011	PAY	**5**	**5**	4,567,000	2,223,000	5,260,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	606,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	3,567,000	1,617,000	3,758,000
A012	ALLOWANCES			1,745,000	2,471,000	2,311,000
A012-1	Regular Allowances			1,732,000	2,433,000	2,298,000
A012-2	Other Allowances (excluding			13,000	38,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR				**6,587,000**	**4,969,000**	**7,858,000**
JK0095	**GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**29,568,000**	**26,181,000**	**35,812,000**
A011	PAY	**19**	**19**	16,191,000	12,647,000	19,065,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	2,403,000	6,727,000
A011-2	Pay of Other Staff	**18**	**18**	11,711,000	10,244,000	12,338,000
A012	ALLOWANCES			13,377,000	13,534,000	16,747,000
A012-1	Regular Allowances			13,100,000	13,331,000	16,470,000
A012-2	Other Allowances (excluding			277,000	203,000	277,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				**29,843,000**	**26,456,000**	**36,099,000**
JK0096	**GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)**					
A01	**Employees Related Expenses.**			**26,285,000**	**22,011,000**	**31,947,000**
A011	PAY	**17**	**17**	15,072,000	10,667,000	17,886,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	1,470,000	6,727,000
A011-2	Pay of Other Staff	**16**	**16**	10,592,000	9,197,000	11,159,000
A012	ALLOWANCES			11,213,000	11,344,000	14,061,000
A012-1	Regular Allowances			10,992,000	11,171,000	13,840,000
A012-2	Other Allowances (excluding			221,000	173,000	221,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				**26,560,000**	**22,286,000**	**32,234,000**
JK0097	**GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,061,000**	**13,320,000**	**16,590,000**
A011	PAY	**11**	**11**	6,963,000	6,591,000	7,781,000
A011-1	Pay of Officer	**1**	**1**	1,059,000	1,773,000	1,561,000
A011-2	Pay of Other Staff	**10**	**10**	5,904,000	4,818,000	6,220,000
A012	ALLOWANCES			7,098,000	6,729,000	8,809,000
A012-1	Regular Allowances			6,985,000	6,632,000	8,696,000
A012-2	Other Allowances (excluding			113,000	97,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				**14,336,000**	**13,595,000**	**16,877,000**
JK0098	**GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)**					
A01	**Employees Related Expenses.**			**41,043,000**	**34,789,000**	**47,091,000**
A011	PAY	**30**	**30**	21,871,000	16,772,000	23,490,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	3,483,000	1,502,000
A011-2	Pay of Other Staff	**29**	**29**	20,871,000	13,289,000	21,988,000
A012	ALLOWANCES			19,172,000	18,017,000	23,601,000
A012-1	Regular Allowances			18,711,000	17,737,000	23,140,000
A012-2	Other Allowances (excluding			461,000	280,000	461,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				**41,318,000**	**35,064,000**	**47,378,000**
JK0099	**GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**					
A01	**Employees Related Expenses.**			**32,990,000**	**22,648,000**	**38,929,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	20,214,000	10,771,000	23,303,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	601,000	6,727,000
A011-2	Pay of Other Staff	**21**	**21**	15,734,000	10,170,000	16,576,000
A012	ALLOWANCES			12,776,000	11,877,000	15,626,000
A012-1	Regular Allowances			12,455,000	11,657,000	15,305,000
A012-2	Other Allowances (excluding			321,000	220,000	321,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				**33,265,000**	**22,923,000**	**39,216,000**
JK0100	**GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)**					
A01	**Employees Related Expenses.**			**33,945,000**	**28,268,000**	**40,556,000**
A011	PAY	**23**	**23**	18,359,000	13,677,000	21,339,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	4,091,000	6,727,000
A011-2	Pay of Other Staff	**22**	**22**	13,879,000	9,586,000	14,612,000
A012	ALLOWANCES			15,586,000	14,591,000	19,217,000
A012-1	Regular Allowances			15,252,000	14,371,000	18,883,000
A012-2	Other Allowances (excluding			334,000	220,000	334,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAMIDIA (PRIMARY SCHOOL) JACOBABAD-IV (FAMILY LINE)				**34,220,000**	**28,543,000**	**40,843,000**
JK0104	**GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**					
A01	**Employees Related Expenses.**			**16,390,000**	**14,835,000**	**19,206,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	9,141,000	7,147,000	10,079,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,533,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,141,000	5,614,000	8,577,000
A012	ALLOWANCES			7,249,000	7,688,000	9,127,000
A012-1	Regular Allowances			7,088,000	7,566,000	8,966,000
A012-2	Other Allowances (excluding			161,000	122,000	161,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)				**16,665,000**	**15,110,000**	**19,493,000**
JK0105	**GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)**					
A01	**Employees Related Expenses.**			**12,570,000**	**9,927,000**	**14,633,000**
A011	PAY	**9**	**9**	6,797,000	4,762,000	7,609,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	606,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,797,000	4,156,000	6,107,000
A012	ALLOWANCES			5,773,000	5,165,000	7,024,000
A012-1	Regular Allowances			5,648,000	5,084,000	6,899,000
A012-2	Other Allowances (excluding			125,000	81,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA)				**12,845,000**	**10,202,000**	**14,920,000**
JK0107	**GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)**					
A01	**Employees Related Expenses.**			**35,151,000**	**25,810,000**	**41,523,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	20,438,000	12,301,000	23,539,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	1,372,000	6,727,000
A011-2	Pay of Other Staff	**22**	**22**	15,958,000	10,929,000	16,812,000
A012	ALLOWANCES			14,713,000	13,509,000	17,984,000
A012-1	Regular Allowances			14,358,000	13,295,000	17,629,000
A012-2	Other Allowances (excluding			355,000	214,000	355,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY)				**35,426,000**	**26,085,000**	**41,810,000**
JK0108	**GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR**					
A01	**Employees Related Expenses.**			**14,983,000**	**14,203,000**	**17,683,000**
A011	PAY	**11**	**11**	7,577,000	6,909,000	8,431,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	926,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,577,000	5,983,000	6,929,000
A012	ALLOWANCES			7,406,000	7,294,000	9,252,000
A012-1	Regular Allowances			7,243,000	7,180,000	9,089,000
A012-2	Other Allowances (excluding			163,000	114,000	163,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR				**15,258,000**	**14,478,000**	**17,970,000**
JK0109	**GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)**					
A01	**Employees Related Expenses.**			**31,092,000**	**28,916,000**	**37,214,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	17,583,000	16,279,000	20,531,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	4,480,000	6,727,000
A011-2	Pay of Other Staff	**21**	**21**	13,103,000	11,799,000	13,804,000
A012	ALLOWANCES			13,509,000	12,637,000	16,683,000
A012-1	Regular Allowances			13,268,000	12,440,000	16,442,000
A012-2	Other Allowances (excluding			241,000	197,000	241,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA)				**31,367,000**	**29,191,000**	**37,501,000**
JK0111	**GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN**					
A01	**Employees Related Expenses.**			**20,521,000**	**9,111,000**	**24,415,000**
A011	PAY	**13**	**13**	13,851,000	4,205,000	16,600,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	611,000	6,727,000
A011-2	Pay of Other Staff	**12**	**12**	9,371,000	3,594,000	9,873,000
A012	ALLOWANCES			6,670,000	4,906,000	7,815,000
A012-1	Regular Allowances			6,516,000	4,815,000	7,661,000
A012-2	Other Allowances (excluding			154,000	91,000	154,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN				**20,796,000**	**9,386,000**	**24,702,000**
JK0113	**GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX**					
A01	**Employees Related Expenses.**			**21,770,000**	**15,068,000**	**25,940,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	15,425,000	9,483,000	18,251,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	4,480,000	6,727,000
A011-2	Pay of Other Staff	**14**	**14**	10,945,000	5,003,000	11,524,000
A012	ALLOWANCES			6,345,000	5,585,000	7,689,000
A012-1	Regular Allowances			6,218,000	5,479,000	7,562,000
A012-2	Other Allowances (excluding			127,000	106,000	127,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX				**22,045,000**	**15,343,000**	**26,227,000**
JK0114	**GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR**					
A01	**Employees Related Expenses.**			**41,699,000**	**35,676,000**	**49,523,000**
A011	PAY	**28**	**28**	23,260,000	17,429,000	26,497,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	2,169,000	6,727,000
A011-2	Pay of Other Staff	**27**	**27**	18,780,000	15,260,000	19,770,000
A012	ALLOWANCES			18,439,000	18,247,000	23,026,000
A012-1	Regular Allowances			18,076,000	17,969,000	22,663,000
A012-2	Other Allowances (excluding			363,000	278,000	363,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR				**41,974,000**	**35,951,000**	**49,810,000**
JK0117	**GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1**					
A01	**Employees Related Expenses.**			**32,445,000**	**21,425,000**	**36,336,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	21,067,000	10,192,000	22,194,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**44**	**44**	21,067,000	10,192,000	22,194,000
A012	ALLOWANCES			11,378,000	11,233,000	14,142,000
A012-1	Regular Allowances			11,152,000	11,027,000	13,916,000
A012-2	Other Allowances (excluding			226,000	206,000	226,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS THUL (MAIN) (PRIMARY SCHOOL) THULL-1				**32,720,000**	**21,700,000**	**36,623,000**
JK0118	**GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1**					
A01	**Employees Related Expenses.**			**35,098,000**	**28,202,000**	**41,836,000**
A011	PAY	**25**	**25**	20,880,000	13,705,000	24,005,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	611,000	6,727,000
A011-2	Pay of Other Staff	**24**	**24**	16,400,000	13,094,000	17,278,000
A012	ALLOWANCES			14,218,000	14,497,000	17,831,000
A012-1	Regular Allowances			13,985,000	14,283,000	17,598,000
A012-2	Other Allowances (excluding			233,000	214,000	233,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL) THULL-1				**35,373,000**	**28,477,000**	**42,123,000**
JK0126	**GGPS PHOOL BAGH**					
A01	**Employees Related Expenses.**			**24,280,000**	**20,085,000**	**29,371,000**
A011	PAY	**19**	**19**	14,566,000	9,681,000	17,053,000
A011-1	Pay of Officer	**1**	**1**	3,808,000	729,000	5,719,000
A011-2	Pay of Other Staff	**18**	**18**	10,758,000	8,952,000	11,334,000
A012	ALLOWANCES			9,714,000	10,404,000	12,318,000
A012-1	Regular Allowances			9,550,000	10,248,000	12,154,000
A012-2	Other Allowances (excluding			164,000	156,000	164,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PHOOL BAGH				**24,555,000**	**20,360,000**	**29,658,000**
JK0127	**GGPS GUL HASSAN BAHRANI**					
A01	**Employees Related Expenses.**			**20,287,000**	**12,180,000**	**24,222,000**
A011	PAY	**13**	**13**	12,507,000	5,748,000	14,884,000
A011-1	Pay of Officer	**1**	**1**	3,808,000	168,000	5,719,000
A011-2	Pay of Other Staff	**12**	**12**	8,699,000	5,580,000	9,165,000
A012	ALLOWANCES			7,780,000	6,432,000	9,338,000
A012-1	Regular Allowances			7,594,000	6,301,000	9,152,000
A012-2	Other Allowances (excluding			186,000	131,000	186,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS GUL HASSAN BAHRANI				**20,562,000**	**12,455,000**	**24,509,000**
JK0129	**GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO**					
A01	**Employees Related Expenses.**			**36,077,000**	**29,359,000**	**42,575,000**
A011	PAY	**26**	**26**	20,148,000	14,368,000	22,913,000
A011-1	Pay of Officer	**1**	**1**	4,195,000	1,056,000	6,106,000
A011-2	Pay of Other Staff	**25**	**25**	15,953,000	13,312,000	16,807,000
A012	ALLOWANCES			15,929,000	14,991,000	19,662,000
A012-1	Regular Allowances			15,631,000	14,744,000	19,364,000
A012-2	Other Allowances (excluding			298,000	247,000	298,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO				**36,352,000**	**29,634,000**	**42,862,000**
JK0130	**GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO**					
A01	**Employees Related Expenses.**			**36,542,000**	**31,554,000**	**43,363,000**
A011	PAY	**26**	**26**	20,201,000	15,477,000	22,966,000
A011-1	Pay of Officer	**1**	**1**	4,209,000	1,263,000	6,120,000
A011-2	Pay of Other Staff	**25**	**25**	15,992,000	14,214,000	16,846,000
A012	ALLOWANCES			16,341,000	16,077,000	20,397,000
A012-1	Regular Allowances			16,026,000	15,824,000	20,082,000
A012-2	Other Allowances (excluding			315,000	253,000	315,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO				**36,817,000**	**31,829,000**	**43,650,000**
JK0131	**GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO**					
A01	**Employees Related Expenses.**			**22,896,000**	**25,037,000**	**27,103,000**
A011	PAY	**18**	**18**	11,816,000	12,716,000	12,897,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	10,816,000	11,716,000	11,395,000
A012	ALLOWANCES			11,080,000	12,321,000	14,206,000
A012-1	Regular Allowances			10,879,000	12,148,000	14,005,000
A012-2	Other Allowances (excluding			201,000	173,000	201,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO				**23,171,000**	**25,312,000**	**27,390,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0134	**GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR**					
A01	**Employees Related Expenses.**			**22,117,000**	**24,613,000**	**27,641,000**
A011	PAY	**15**	**15**	11,944,000	12,175,000	14,291,000
A011-1	Pay of Officer	**1**	**1**	3,808,000	3,115,000	5,719,000
A011-2	Pay of Other Staff	**14**	**14**	8,136,000	9,060,000	8,572,000
A012	ALLOWANCES			10,173,000	12,438,000	13,350,000
A012-1	Regular Allowances			10,029,000	12,294,000	13,206,000
A012-2	Other Allowances (excluding			144,000	144,000	144,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR				**22,392,000**	**24,888,000**	**27,928,000**
JK0135	**TEO JECOBBAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,093,237,000**	**1,194,524,000**	**1,280,413,000**
A011	PAY	**818**	**819**	460,220,000	578,399,000	488,932,000
A011-1	Pay of Officer	**4**	**4**	15,896,000	34,431,000	19,111,000
A011-2	Pay of Other Staff	**814**	**815**	444,324,000	543,968,000	469,821,000
A012	ALLOWANCES			633,017,000	616,125,000	791,481,000
A012-1	Regular Allowances			622,106,000	609,950,000	780,570,000
A012-2	Other Allowances (excluding			10,911,000	6,175,000	10,911,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**25,000,000**	
A052	GRANTS-DOMESTIC				25,000,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JECOBBAD (M) PRIMARY				**1,093,851,000**	**1,220,138,000**	**1,281,039,000**
JK0136	**TEO JECOBBAD (F) PRIMARY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**384,049,000**	**342,969,000**	**425,541,000**
A011	PAY	**175**	**177**	189,836,000	168,312,000	186,893,000
A011-1	Pay of Officer	**3**	**3**	32,501,000	16,108,000	19,594,000
A011-2	Pay of Other Staff	**172**	**174**	157,335,000	152,204,000	167,299,000
A012	ALLOWANCES			194,213,000	174,657,000	238,648,000
A012-1	Regular Allowances			190,448,000	172,899,000	234,883,000
A012-2	Other Allowances (excluding			3,765,000	1,758,000	3,765,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,100,000**	
A052	GRANTS-DOMESTIC				5,100,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JECOBBAD (F) PRIMARY				**384,799,000**	**348,683,000**	**426,303,000**
JK0137	**TEO THULL (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,641,391,000**	**1,813,823,000**	**1,911,381,000**
A011	PAY	**1397**	**1400**	662,653,000	883,863,000	698,066,000
A011-1	Pay of Officer	**4**	**4**	25,091,000	50,484,000	24,131,000
A011-2	Pay of Other Staff	**1393**	**1396**	637,562,000	833,379,000	673,935,000
A012	ALLOWANCES			978,738,000	929,960,000	1,213,315,000
A012-1	Regular Allowances			959,107,000	916,507,000	1,193,684,000
A012-2	Other Allowances (excluding			19,631,000	13,453,000	19,631,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**37,400,000**	
A052	GRANTS-DOMESTIC				37,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THULL (M) PRIMARY				**1,642,000,000**	**1,851,832,000**	**1,912,002,000**
JK0138	**TEO THULL (F) PRIMARY**					
A01	**Employees Related Expenses.**			**656,553,000**	**540,605,000**	**744,296,000**
A011	PAY	**491**	**494**	374,614,000	260,083,000	391,755,000
A011-1	Pay of Officer	**3**	**3**	22,321,000	21,611,000	19,303,000
A011-2	Pay of Other Staff	**488**	**491**	352,293,000	238,472,000	372,452,000
A012	ALLOWANCES			281,939,000	280,522,000	352,541,000
A012-1	Regular Allowances			276,882,000	276,312,000	347,484,000
A012-2	Other Allowances (excluding			5,057,000	4,210,000	5,057,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,900,000**	
A052	GRANTS-DOMESTIC				2,900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THULL (F) PRIMARY				**657,162,000**	**544,114,000**	**744,917,000**
JK0139	**TEO GHARI KHAIRO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**960,062,000**	**972,773,000**	**1,099,101,000**
A011	PAY	**684**	**685**	438,126,000	474,197,000	449,050,000
A011-1	Pay of Officer	**3**	**3**	32,865,000	36,379,000	19,270,000
A011-2	Pay of Other Staff	**681**	**682**	405,261,000	437,818,000	429,780,000
A012	ALLOWANCES			521,936,000	498,576,000	650,051,000
A012-1	Regular Allowances			514,030,000	493,547,000	642,145,000
A012-2	Other Allowances (excluding			7,906,000	5,029,000	7,906,000
A03	**Operating Expenses**			**829,000**	**561,000**	**841,000**
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**20,100,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				20,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARI KHAIRO (M) PRIMARY				**960,939,000**	**993,482,000**	**1,099,990,000**
JK0140	**TEO GHARI KHAIRO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**251,174,000**	**248,645,000**	**297,866,000**
A011	PAY	**128**	**129**	119,161,000	120,360,000	132,413,000
A011-1	Pay of Officer	**3**	**3**	13,811,000	11,942,000	20,581,000
A011-2	Pay of Other Staff	**125**	**126**	105,350,000	108,418,000	111,832,000
A012	ALLOWANCES			132,013,000	128,285,000	165,453,000
A012-1	Regular Allowances			130,232,000	127,296,000	163,672,000
A012-2	Other Allowances (excluding			1,781,000	989,000	1,781,000
A03	**Operating Expenses**			**1,913,000**	**561,000**	**1,925,000**
A033	UTILITIES			1,352,000		1,352,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARI KHAIRO (F) PRIMARY				**253,135,000**	**249,254,000**	**299,839,000**
KK0073	**GBPS DARI (PRIMARY SCHOOL) GHOUSPUR**					
A01	**Employees Related Expenses.**			**34,260,000**	**31,986,000**	**41,430,000**
A011	PAY	**24**	**24**	18,752,000	15,613,000	21,763,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	836,000	6,727,000
A011-2	Pay of Other Staff	**23**	**23**	14,272,000	14,777,000	15,036,000
A012	ALLOWANCES			15,508,000	16,373,000	19,667,000
A012-1	Regular Allowances			15,260,000	16,160,000	19,419,000
A012-2	Other Allowances (excluding			248,000	213,000	248,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DARI (PRIMARY SCHOOL) GHOUSPUR				**34,534,000**	**32,260,000**	**41,716,000**
KK0074	**GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR**					
A01	**Employees Related Expenses.**			**12,669,000**	**11,582,000**	**14,884,000**
A011	PAY	**11**	**11**	6,961,000	5,619,000	7,782,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	879,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,961,000	4,740,000	6,280,000
A012	ALLOWANCES			5,708,000	5,963,000	7,102,000
A012-1	Regular Allowances			5,618,000	5,857,000	7,012,000
A012-2	Other Allowances (excluding			90,000	106,000	90,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUSPUR				**12,943,000**	**11,856,000**	**15,170,000**
KK0075	**GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR**					
A01	**Employees Related Expenses.**			**8,094,000**	**7,603,000**	**9,755,000**
A011	PAY	**7**	**7**	4,392,000	3,753,000	5,075,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	3,392,000	2,917,000	3,573,000
A012	ALLOWANCES			3,702,000	3,850,000	4,680,000
A012-1	Regular Allowances			3,654,000	3,803,000	4,632,000
A012-2	Other Allowances (excluding			48,000	47,000	48,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL) GHOUSPUR				**8,368,000**	**7,877,000**	**10,041,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0077	**GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR**					
A01	**Employees Related Expenses.**			**35,627,000**	**34,806,000**	**43,164,000**
A011	PAY	**25**	**25**	19,536,000	17,083,000	22,589,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	2,685,000	6,727,000
A011-2	Pay of Other Staff	**24**	**24**	15,056,000	14,398,000	15,862,000
A012	ALLOWANCES			16,091,000	17,723,000	20,575,000
A012-1	Regular Allowances			15,828,000	17,504,000	20,312,000
A012-2	Other Allowances (excluding			263,000	219,000	263,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MOHSIN SHAH (PRIMARY SCHOOL) GHOUSPUR				**35,901,000**	**35,080,000**	**43,450,000**
KK0087	**GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV**					
A01	**Employees Related Expenses.**			**32,225,000**	**19,814,000**	**37,796,000**
A011	PAY	**25**	**25**	19,984,000	9,313,000	23,061,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	865,000	6,727,000
A011-2	Pay of Other Staff	**24**	**24**	15,504,000	8,448,000	16,334,000
A012	ALLOWANCES			12,241,000	10,501,000	14,735,000
A012-1	Regular Allowances			11,856,000	10,306,000	14,350,000
A012-2	Other Allowances (excluding			385,000	195,000	385,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUMTAZ ABAD (PRIMARY SCHOOL) KHANDHKOT-IV				**32,499,000**	**20,088,000**	**38,082,000**
KK0089	**GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI**					
A01	**Employees Related Expenses.**			**15,934,000**	**15,182,000**	**18,817,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	8,912,000	7,417,000	9,837,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	7,912,000	6,581,000	8,335,000
A012	ALLOWANCES			7,022,000	7,765,000	8,980,000
A012-1	Regular Allowances			6,935,000	7,663,000	8,893,000
A012-2	Other Allowances (excluding			87,000	102,000	87,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADANI (MAIN) (PRIMARY SCHOOL) BADANI				**16,208,000**	**15,456,000**	**19,103,000**
KK0091	**GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU**					
A01	**Employees Related Expenses.**			**12,013,000**	**11,656,000**	**15,936,000**
A011	PAY	**7**	**7**	8,152,000	5,902,000	10,595,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	3,324,000	6,727,000
A011-2	Pay of Other Staff	**6**	**6**	3,672,000	2,578,000	3,868,000
A012	ALLOWANCES			3,861,000	5,754,000	5,341,000
A012-1	Regular Allowances			3,817,000	5,710,000	5,297,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABDULLAH BHATTI (PRIMARY SCHOOL) GUDDU				**12,287,000**	**11,930,000**	**16,222,000**
KK0092	**GBPS GUDDU (PRIMARY SCHOOL) GUDDU**					
A01	**Employees Related Expenses.**			**23,783,000**	**21,860,000**	**28,794,000**
A011	PAY	**18**	**18**	14,398,000	12,752,000	17,176,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	4,480,000	6,727,000
A011-2	Pay of Other Staff	**17**	**17**	9,918,000	8,272,000	10,449,000
A012	ALLOWANCES			9,385,000	9,108,000	11,618,000
A012-1	Regular Allowances			9,173,000	8,920,000	11,406,000
A012-2	Other Allowances (excluding			212,000	188,000	212,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GUDDU (PRIMARY SCHOOL) GUDDU				**24,057,000**	**22,134,000**	**29,080,000**
KK0094	**GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1**					
A01	**Employees Related Expenses.**			**25,351,000**	**27,847,000**	**31,151,000**
A011	PAY	**17**	**17**	14,122,000	15,815,000	16,885,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	4,480,000	6,727,000
A011-2	Pay of Other Staff	**16**	**16**	9,642,000	11,335,000	10,158,000
A012	ALLOWANCES			11,229,000	12,032,000	14,266,000
A012-1	Regular Allowances			11,034,000	11,852,000	14,071,000
A012-2	Other Allowances (excluding			195,000	180,000	195,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1				**25,625,000**	**28,121,000**	**31,437,000**
KK0095	**GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1**					
A01	**Employees Related Expenses.**			**19,008,000**	**17,325,000**	**23,840,000**
A011	PAY	**11**	**11**	11,393,000	8,525,000	14,010,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	2,275,000	6,727,000
A011-2	Pay of Other Staff	**10**	**10**	6,913,000	6,250,000	7,283,000
A012	ALLOWANCES			7,615,000	8,800,000	9,830,000
A012-1	Regular Allowances			7,484,000	8,686,000	9,699,000
A012-2	Other Allowances (excluding			131,000	114,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1				**19,282,000**	**17,599,000**	**24,126,000**
KK0102	**GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1**					
A01	**Employees Related Expenses.**			**6,555,000**	**5,895,000**	**7,956,000**
A011	PAY	**5**	**5**	3,895,000	2,878,000	4,552,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	921,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	2,895,000	1,957,000	3,050,000
A012	ALLOWANCES			2,660,000	3,017,000	3,404,000
A012-1	Regular Allowances			2,612,000	2,976,000	3,356,000
A012-2	Other Allowances (excluding			48,000	41,000	48,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1				**6,829,000**	**6,169,000**	**8,242,000**
KK0103	**GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1**					
A01	**Employees Related Expenses.**			**23,441,000**	**16,906,000**	**28,375,000**
A011	PAY	**16**	**16**	14,574,000	8,105,000	17,361,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	1,370,000	6,727,000
A011-2	Pay of Other Staff	**15**	**15**	10,094,000	6,735,000	10,634,000
A012	ALLOWANCES			8,867,000	8,801,000	11,014,000
A012-1	Regular Allowances			8,671,000	8,636,000	10,818,000
A012-2	Other Allowances (excluding			196,000	165,000	196,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1				**23,715,000**	**17,180,000**	**28,661,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0105	**GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)**					
A01	**Employees Related Expenses.**			**5,853,000**	**4,699,000**	**6,965,000**
A011	PAY	**5**	**5**	3,496,000	2,796,000	4,122,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	2,496,000	1,796,000	2,620,000
A012	ALLOWANCES			2,357,000	1,903,000	2,843,000
A012-1	Regular Allowances			2,351,000	1,897,000	2,837,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL)				**6,127,000**	**4,973,000**	**7,251,000**
KK0108	**GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR**					
A01	**Employees Related Expenses.**			**20,869,000**	**19,492,000**	**26,105,000**
A011	PAY	**13**	**13**	13,179,000	9,547,000	15,892,000
A011-1	Pay of Officer	**1**	**1**	4,480,000	2,540,000	6,727,000
A011-2	Pay of Other Staff	**12**	**12**	8,699,000	7,007,000	9,165,000
A012	ALLOWANCES			7,690,000	9,945,000	10,213,000
A012-1	Regular Allowances			7,512,000	9,818,000	10,035,000
A012-2	Other Allowances (excluding			178,000	127,000	178,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR				**21,143,000**	**19,766,000**	**26,391,000**
KK0115	**GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN**					
A01	**Employees Related Expenses.**			**1,001,000**	**2,166,000**	**1,238,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	278,000	1,018,000	293,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	278,000	1,018,000	293,000
A012	ALLOWANCES			723,000	1,148,000	945,000
A012-1	Regular Allowances			694,000	1,108,000	916,000
A012-2	Other Allowances (excluding			29,000	40,000	29,000
Total-GBPS JEEO MALIK (PRIMARY SCHOOL) SAIFAN				**1,001,000**	**2,166,000**	**1,238,000**
KK0124	**TEO KASHMORE (M) PRIMARY**					
A01	**Employees Related Expenses.**			**927,036,000**	**940,584,000**	**1,089,823,000**
A011	PAY	**892**	**908**	477,952,000	453,834,000	513,287,000
A011-1	Pay of Officer	**3**	**3**	8,987,000	1,379,000	13,481,000
A011-2	Pay of Other Staff	**889**	**905**	468,965,000	452,455,000	499,806,000
A012	ALLOWANCES			449,084,000	486,750,000	576,536,000
A012-1	Regular Allowances			440,818,000	478,959,000	568,270,000
A012-2	Other Allowances (excluding			8,266,000	7,791,000	8,266,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,100,000**	
A052	GRANTS-DOMESTIC				3,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KASHMORE (M) PRIMARY				**927,781,000**	**944,293,000**	**1,090,580,000**
KK0125	**TEO KASHMORE (F) PRIMARY**					
A01	**Employees Related Expenses.**			**159,934,000**	**126,398,000**	**189,207,000**
A011	PAY	**157**	**162**	93,100,000	60,353,000	103,725,000
A011-1	Pay of Officer	**3**	**3**	9,653,000	2,368,000	14,360,000
A011-2	Pay of Other Staff	**154**	**159**	83,447,000	57,985,000	89,365,000
A012	ALLOWANCES			66,834,000	66,045,000	85,482,000
A012-1	Regular Allowances			65,501,000	65,139,000	84,149,000
A012-2	Other Allowances (excluding			1,333,000	906,000	1,333,000
A03	**Operating Expenses**			**644,000**	**561,000**	**656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KASHMORE (F) PRIMARY				**160,626,000**	**128,207,000**	**189,911,000**
KK0126	**TEO KANDHKOT (M) PRIMARY**					
A01	**Employees Related Expenses.**			**859,937,000**	**829,917,000**	**1,000,127,000**
A011	PAY	**713**	**715**	454,000,000	399,723,000	486,486,000
A011-1	Pay of Officer	**4**	**4**	16,597,000	3,162,000	24,837,000
A011-2	Pay of Other Staff	**709**	**711**	437,403,000	396,561,000	461,649,000
A012	ALLOWANCES			405,937,000	430,194,000	513,641,000
A012-1	Regular Allowances			397,515,000	423,301,000	505,219,000
A012-2	Other Allowances (excluding			8,422,000	6,893,000	8,422,000
A03	**Operating Expenses**			**3,288,000**	**561,000**	**3,300,000**
A033	UTILITIES			2,727,000		2,727,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDHKOT (M) PRIMARY				**863,273,000**	**830,526,000**	**1,003,475,000**
KK0127	**TEO KANDHKOT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**230,248,000**	**217,586,000**	**267,867,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**236**	**236**	128,388,000	109,263,000	139,117,000
A011-1	Pay of Officer	**2**	**2**	8,642,000	8,642,000	12,977,000
A011-2	Pay of Other Staff	**234**	**234**	119,746,000	100,621,000	126,140,000
A012	ALLOWANCES			101,860,000	108,323,000	128,750,000
A012-1	Regular Allowances			99,970,000	106,903,000	126,860,000
A012-2	Other Allowances (excluding			1,890,000	1,420,000	1,890,000
A03	**Operating Expenses**			**901,000**	**561,000**	**913,000**
A033	UTILITIES			340,000		340,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDHKOT (F) PRIMARY				**231,197,000**	**218,195,000**	**268,828,000**
KK0128	**TEO TANGWANI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,085,793,000**	**1,002,961,000**	**1,253,226,000**
A011	PAY	**871**	**873**	594,936,000	484,497,000	632,511,000
A011-1	Pay of Officer	**3**	**3**	9,548,000	3,668,000	14,222,000
A011-2	Pay of Other Staff	**868**	**870**	585,388,000	480,829,000	618,289,000
A012	ALLOWANCES			490,857,000	518,464,000	620,715,000
A012-1	Regular Allowances			480,823,000	510,593,000	610,681,000
A012-2	Other Allowances (excluding			10,034,000	7,871,000	10,034,000
A03	**Operating Expenses**			**1,653,000**	**561,000**	**1,665,000**
A033	UTILITIES			1,092,000		1,092,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO TANGWANI (M) PRIMARY				**1,087,494,000**	**1,006,570,000**	**1,254,939,000**
KK0129	**TEO TANGWANI(F) PRIMARY**					
A01	**Employees Related Expenses.**			**161,984,000**	**132,603,000**	**190,266,000**
A011	PAY	**195**	**198**	94,193,000	63,462,000	103,858,000
A011-1	Pay of Officer	**2**	**2**	7,818,000	2,186,000	11,740,000
A011-2	Pay of Other Staff	**193**	**196**	86,375,000	61,276,000	92,118,000
A012	ALLOWANCES			67,791,000	69,141,000	86,408,000
A012-1	Regular Allowances			66,609,000	68,409,000	85,226,000
A012-2	Other Allowances (excluding			1,182,000	732,000	1,182,000
A03	**Operating Expenses**			**835,000**	**561,000**	**847,000**
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANGWANI(F) PRIMARY				**162,867,000**	**133,212,000**	**191,161,000**
LN0171	**GBPS AGANI (PRIMARY SCHOOL) AKIL**					
A01	**Employees Related Expenses.**			**13,439,000**	**5,217,000**	**15,019,000**
A011	PAY	**16**	**16**	9,050,000	2,366,000	9,983,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	410,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,050,000	1,956,000	8,481,000
A012	ALLOWANCES			4,389,000	2,851,000	5,036,000
A012-1	Regular Allowances			4,291,000	2,788,000	4,938,000
A012-2	Other Allowances (excluding			98,000	63,000	98,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AGANI (PRIMARY SCHOOL) AKIL				**13,713,000**	**5,491,000**	**15,305,000**
LN0172	**GBPS AKIL. (PRIMARY SCHOOL) AKIL**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**23,296,000**	**19,391,000**	**28,468,000**
A011	PAY	**16**	**16**	13,068,000	9,324,000	15,763,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**15**	**15**	8,616,000	8,488,000	9,077,000
A012	ALLOWANCES			10,228,000	10,067,000	12,705,000
A012-1	Regular Allowances			10,067,000	9,945,000	12,544,000
A012-2	Other Allowances (excluding			161,000	122,000	161,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AKIL. (PRIMARY SCHOOL) AKIL				**23,570,000**	**19,665,000**	**28,754,000**
LN0173	**GBPS WALEED.**					
A01	**Employees Related Expenses.**			**23,013,000**	**17,766,000**	**27,976,000**
A011	PAY	**18**	**18**	13,910,000	8,302,000	16,650,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	512,000	6,686,000
A011-2	Pay of Other Staff	**17**	**17**	9,458,000	7,790,000	9,964,000
A012	ALLOWANCES			9,103,000	9,464,000	11,326,000
A012-1	Regular Allowances			8,913,000	9,294,000	11,136,000
A012-2	Other Allowances (excluding			190,000	170,000	190,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WALEED.				**23,287,000**	**18,040,000**	**28,262,000**
LN0174	**GGPS QAFILA SARAI.**					
A01	**Employees Related Expenses.**			**29,122,000**	**22,472,000**	**34,818,000**
A011	PAY	**21**	**21**	15,866,000	10,702,000	18,711,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**20**	**20**	11,414,000	9,866,000	12,025,000
A012	ALLOWANCES			13,256,000	11,770,000	16,107,000
A012-1	Regular Allowances			12,991,000	11,589,000	15,842,000
A012-2	Other Allowances (excluding			265,000	181,000	265,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS QAFILA SARAI.				**29,396,000**	**22,746,000**	**35,104,000**
LN0175	**GBPS CHOOHAR PUR.**					
A01	**Employees Related Expenses.**			**1,649,000**	**730,000**	**1,795,000**
A011	PAY	**2**	**2**	1,032,000	333,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	333,000	1,087,000
A012	ALLOWANCES			617,000	397,000	708,000
A012-1	Regular Allowances			617,000	389,000	708,000
A012-2	Other Allowances (excluding				8,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHOOHAR PUR.				**1,923,000**	**1,004,000**	**2,081,000**
LN0176	**GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI**					
A01	**Employees Related Expenses.**			**3,100,000**	**2,103,000**	**3,459,000**
A011	PAY	**6**	**6**	2,025,000	956,000	2,124,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	2,025,000	956,000	2,124,000
A012	ALLOWANCES			1,075,000	1,147,000	1,335,000
A012-1	Regular Allowances			1,062,000	1,134,000	1,322,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI				**3,374,000**	**2,377,000**	**3,745,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0177	**GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**18,940,000**	**14,389,000**	**21,781,000**
A011	PAY	**20**	**20**	11,457,000	6,742,000	12,509,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	938,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,457,000	5,804,000	11,007,000
A012	ALLOWANCES			7,483,000	7,647,000	9,272,000
A012-1	Regular Allowances			7,348,000	7,516,000	9,137,000
A012-2	Other Allowances (excluding			135,000	131,000	135,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1				**19,214,000**	**14,663,000**	**22,067,000**
LN0178	**GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**21,048,000**	**14,062,000**	**25,440,000**
A011	PAY	**16**	**16**	12,788,000	6,464,000	15,468,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	631,000	6,686,000
A011-2	Pay of Other Staff	**15**	**15**	8,336,000	5,833,000	8,782,000
A012	ALLOWANCES			8,260,000	7,598,000	9,972,000
A012-1	Regular Allowances			8,102,000	7,456,000	9,814,000
A012-2	Other Allowances (excluding			158,000	142,000	158,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1				**21,322,000**	**14,336,000**	**25,726,000**
LN0179	**GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**1,933,000**	**1,675,000**	**2,167,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,032,000	669,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	669,000	1,087,000
A012	ALLOWANCES			901,000	1,006,000	1,080,000
A012-1	Regular Allowances			888,000	993,000	1,067,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				**2,207,000**	**1,949,000**	**2,453,000**
LN0180	**GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**29,485,000**	**25,363,000**	**35,579,000**
A011	PAY	**24**	**24**	16,982,000	11,972,000	19,887,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**23**	**23**	12,530,000	11,136,000	13,201,000
A012	ALLOWANCES			12,503,000	13,391,000	15,692,000
A012-1	Regular Allowances			12,242,000	13,128,000	15,431,000
A012-2	Other Allowances (excluding			261,000	263,000	261,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHABAD. (PRIMARY SCHOOL) LARKANA-1				**29,759,000**	**27,137,000**	**35,865,000**
LN0181	**GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**1,689,000**	**749,000**	**1,835,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,032,000	333,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	333,000	1,087,000
A012	ALLOWANCES			657,000	416,000	748,000
A012-1	Regular Allowances			657,000	403,000	748,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAPDA COLONY-II (PRIMARY SCHOOL) LARKANA-1				**1,963,000**	**1,023,000**	**2,121,000**
LN0182	**GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10**					
A01	**Employees Related Expenses.**			**26,765,000**	**19,883,000**	**32,064,000**
A011	PAY	**20**	**20**	15,026,000	9,374,000	17,826,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**19**	**19**	10,574,000	8,538,000	11,140,000
A012	ALLOWANCES			11,739,000	10,509,000	14,238,000
A012-1	Regular Allowances			11,526,000	10,336,000	14,025,000
A012-2	Other Allowances (excluding			213,000	173,000	213,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHOUS PUR. (PRIMARY SCHOOL) LARKANA-10				**27,039,000**	**20,157,000**	**32,350,000**
LN0183	**GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11**					
A01	**Employees Related Expenses.**			**38,679,000**	**32,046,000**	**45,846,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	21,744,000	15,019,000	24,904,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	275,000	6,686,000
A011-2	Pay of Other Staff	**31**	**31**	17,292,000	14,744,000	18,218,000
A012	ALLOWANCES			16,935,000	17,027,000	20,942,000
A012-1	Regular Allowances			16,591,000	16,729,000	20,598,000
A012-2	Other Allowances (excluding			344,000	298,000	344,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11				**38,953,000**	**32,320,000**	**46,132,000**
LN0185	**GBPS GERELLO-II**					
A01	**Employees Related Expenses.**			**12,155,000**	**11,779,000**	**14,295,000**
A011	PAY	**13**	**13**	7,772,000	6,142,000	8,636,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,772,000	5,142,000	7,134,000
A012	ALLOWANCES			4,383,000	5,637,000	5,659,000
A012-1	Regular Allowances			4,251,000	5,518,000	5,527,000
A012-2	Other Allowances (excluding			132,000	119,000	132,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GERELLO-II				**12,429,000**	**12,053,000**	**14,581,000**
LN0186	**GBPS SACHAL COLONY.**					
A01	**Employees Related Expenses.**			**2,902,000**	**3,679,000**	**3,442,000**
A011	PAY	**3**	**3**	1,310,000	1,766,000	1,380,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,310,000	1,766,000	1,380,000
A012	ALLOWANCES			1,592,000	1,913,000	2,062,000
A012-1	Regular Allowances			1,554,000	1,875,000	2,024,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SACHAL COLONY.				**3,176,000**	**3,953,000**	**3,728,000**
LN0187	**GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2**					
A01	**Employees Related Expenses.**			**18,105,000**	**19,094,000**	**21,448,000**
A011	PAY	**16**	**16**	9,219,000	9,132,000	10,151,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,219,000	8,296,000	8,649,000
A012	ALLOWANCES			8,886,000	9,962,000	11,297,000
A012-1	Regular Allowances			8,705,000	9,787,000	11,116,000
A012-2	Other Allowances (excluding			181,000	175,000	181,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2				**18,379,000**	**19,368,000**	**21,734,000**
LN0188	**GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3**					
A01	**Employees Related Expenses.**			**25,579,000**	**17,485,000**	**30,602,000**
A011	PAY	**21**	**21**	15,469,000	8,197,000	18,283,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**20**	**20**	11,017,000	7,361,000	11,597,000
A012	ALLOWANCES			10,110,000	9,288,000	12,319,000
A012-1	Regular Allowances			9,911,000	9,131,000	12,120,000
A012-2	Other Allowances (excluding			199,000	157,000	199,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3				**25,853,000**	**17,759,000**	**30,888,000**
LN0189	**GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01	**Employees Related Expenses.**			**26,178,000**	**18,084,000**	**31,262,000**
A011	PAY	**24**	**24**	16,301,000	8,308,000	19,160,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**23**	**23**	11,849,000	7,472,000	12,474,000
A012	ALLOWANCES			9,877,000	9,776,000	12,102,000
A012-1	Regular Allowances			9,676,000	9,394,000	11,901,000
A012-2	Other Allowances (excluding			201,000	382,000	201,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				**26,452,000**	**18,358,000**	**31,548,000**
LN0190	**GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4**					
A01	**Employees Related Expenses.**			**16,297,000**	**12,318,000**	**18,724,000**
A011	PAY	**14**	**14**	8,496,000	5,765,000	9,399,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	7,496,000	4,929,000	7,897,000
A012	ALLOWANCES			7,801,000	6,553,000	9,325,000
A012-1	Regular Allowances			7,633,000	6,452,000	9,157,000
A012-2	Other Allowances (excluding			168,000	101,000	168,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4				**16,571,000**	**14,092,000**	**19,010,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0191	**GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4**					
A01	**Employees Related Expenses.**			**32,979,000**	**25,132,000**	**39,126,000**
A011	PAY	**27**	**27**	18,545,000	11,916,000	21,524,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	1,263,000	6,686,000
A011-2	Pay of Other Staff	**26**	**26**	14,093,000	10,653,000	14,838,000
A012	ALLOWANCES			14,434,000	13,216,000	17,602,000
A012-1	Regular Allowances			14,123,000	12,992,000	17,291,000
A012-2	Other Allowances (excluding			311,000	224,000	311,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4				**33,253,000**	**26,906,000**	**39,412,000**
LN0192	**GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5**					
A01	**Employees Related Expenses.**			**26,118,000**	**24,893,000**	**32,062,000**
A011	PAY	**18**	**18**	14,292,000	11,980,000	17,052,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**17**	**17**	9,840,000	11,144,000	10,366,000
A012	ALLOWANCES			11,826,000	12,913,000	15,010,000
A012-1	Regular Allowances			11,633,000	12,744,000	14,817,000
A012-2	Other Allowances (excluding			193,000	169,000	193,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAILWAY COLONY. (PRIMARY SCHOOL) LARKANA-5				**26,392,000**	**25,167,000**	**32,348,000**
LN0193	**GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6**					
A01	**Employees Related Expenses.**			**35,543,000**	**25,230,000**	**41,886,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	20,750,000	11,903,000	23,857,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**30**	**30**	16,298,000	11,067,000	17,171,000
A012	ALLOWANCES			14,793,000	13,327,000	18,029,000
A012-1	Regular Allowances			14,489,000	13,132,000	17,725,000
A012-2	Other Allowances (excluding			304,000	195,000	304,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL) LARKANA-6				**35,817,000**	**25,504,000**	**42,172,000**
LN0194	**GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**Employees Related Expenses.**			**32,974,000**	**20,422,000**	**38,525,000**
A011	PAY	**26**	**26**	18,384,000	9,593,000	21,364,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**25**	**25**	13,932,000	8,757,000	14,678,000
A012	ALLOWANCES			14,590,000	10,829,000	17,161,000
A012-1	Regular Allowances			14,279,000	10,613,000	16,850,000
A012-2	Other Allowances (excluding			311,000	216,000	311,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6				**33,248,000**	**20,696,000**	**38,811,000**
LN0195	**GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6**					
A01	**Employees Related Expenses.**			**17,460,000**	**11,810,000**	**19,864,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	9,219,000	5,518,000	10,151,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	512,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,219,000	5,006,000	8,649,000
A012	ALLOWANCES			8,241,000	6,292,000	9,713,000
A012-1	Regular Allowances			8,069,000	6,175,000	9,541,000
A012-2	Other Allowances (excluding			172,000	117,000	172,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6				**17,734,000**	**12,084,000**	**20,150,000**
LN0196	**GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7**					
A01	**Employees Related Expenses.**			**22,076,000**	**20,357,000**	**26,788,000**
A011	PAY	**17**	**17**	13,064,000	11,924,000	15,759,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**16**	**16**	8,612,000	7,472,000	9,073,000
A012	ALLOWANCES			9,012,000	8,433,000	11,029,000
A012-1	Regular Allowances			8,832,000	8,294,000	10,849,000
A012-2	Other Allowances (excluding			180,000	139,000	180,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHULAM BHUTTO. (PRIMARY SCHOOL) LARKANA-7				**22,350,000**	**23,631,000**	**27,074,000**
LN0197	**GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3**					
A01	**Employees Related Expenses.**			**2,041,000**	**1,555,000**	**2,282,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,032,000	691,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	691,000	1,087,000
A012	ALLOWANCES			1,009,000	864,000	1,195,000
A012-1	Regular Allowances			979,000	845,000	1,165,000
A012-2	Other Allowances (excluding			30,000	19,000	30,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-3				**2,315,000**	**1,829,000**	**2,568,000**
LN0198	**GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**Employees Related Expenses.**			**4,577,000**	**3,959,000**	**5,156,000**
A011	PAY	**6**	**6**	2,141,000	1,862,000	2,255,000
A011-1	Pay of Officer				836,000	
A011-2	Pay of Other Staff	**6**	**6**	2,141,000	1,026,000	2,255,000
A012	ALLOWANCES			2,436,000	2,097,000	2,901,000
A012-1	Regular Allowances			2,359,000	2,047,000	2,824,000
A012-2	Other Allowances (excluding			77,000	50,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6				**4,851,000**	**4,233,000**	**5,442,000**
LN0199	**GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI**					
A01	**Employees Related Expenses.**			**15,334,000**	**8,432,000**	**18,920,000**
A011	PAY	**11**	**11**	10,108,000	3,935,000	12,644,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**10**	**10**	5,656,000	3,099,000	5,958,000
A012	ALLOWANCES			5,226,000	4,497,000	6,276,000
A012-1	Regular Allowances			5,123,000	4,422,000	6,173,000
A012-2	Other Allowances (excluding			103,000	75,000	103,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI				**15,608,000**	**8,706,000**	**19,206,000**
LN0200	**GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH**					
A01	**Employees Related Expenses.**			**1,420,000**	**735,000**	**1,566,000**
A011	PAY	**2**	**2**	1,032,000	333,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	333,000	1,087,000
A012	ALLOWANCES			388,000	402,000	479,000
A012-1	Regular Allowances			388,000	389,000	479,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MITHO DERO. (PRIMARY SCHOOL) RATO GOTH				**1,694,000**	**1,009,000**	**1,852,000**
LN0201	**GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01	**Employees Related Expenses.**			**2,547,000**	**2,067,000**	**2,886,000**
A011	PAY	**4**	**4**	1,444,000	932,000	1,520,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,444,000	932,000	1,520,000
A012	ALLOWANCES			1,103,000	1,135,000	1,366,000
A012-1	Regular Allowances			1,076,000	1,110,000	1,339,000
A012-2	Other Allowances (excluding			27,000	25,000	27,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				**2,821,000**	**2,341,000**	**3,172,000**
LN0202	**GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11**					
A01	**Employees Related Expenses.**			**3,230,000**	**5,985,000**	**3,970,000**
A011	PAY	**2**	**2**	732,000	2,985,000	757,000
A011-1	Pay of Officer			262,000	2,527,000	262,000
A011-2	Pay of Other Staff	**2**	**2**	470,000	458,000	495,000
A012	ALLOWANCES			2,498,000	3,000,000	3,213,000
A012-1	Regular Allowances			2,457,000	2,962,000	3,172,000
A012-2	Other Allowances (excluding			41,000	38,000	41,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KARMA BAGH. (PRIMARY SCHOOL) LARKANA-11				**3,504,000**	**6,259,000**	**4,256,000**
LN0203	**GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**Employees Related Expenses.**			**2,914,000**	**1,965,000**	**3,259,000**
A011	PAY	**5**	**5**	1,752,000	871,000	1,845,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,752,000	871,000	1,845,000
A012	ALLOWANCES			1,162,000	1,094,000	1,414,000
A012-1	Regular Allowances			1,139,000	1,081,000	1,391,000
A012-2	Other Allowances (excluding			23,000	13,000	23,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS O.C NEW LAHORI. (PRIMARY SCHOOL) LARKANA-5				**3,188,000**	**2,239,000**	**3,545,000**
LN0204	**GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,869,000**	**1,792,000**	**1,928,000**
A011	PAY	**2**	**2**	1,032,000	1,032,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	1,032,000	1,087,000
A012	ALLOWANCES			837,000	760,000	841,000
A012-1	Regular Allowances			807,000	730,000	811,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				**2,143,000**	**2,066,000**	**2,214,000**
LN0205	**GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH**					
A01	**Employees Related Expenses.**			**383,000**	**360,000**	**400,000**
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			75,000	52,000	76,000
A012-1	Regular Allowances			75,000	52,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH				**657,000**	**634,000**	**686,000**
LN0206	**GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8**					
A01	**Employees Related Expenses.**			**3,038,000**	**2,733,000**	**3,473,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,606,000	1,204,000	1,691,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,606,000	1,204,000	1,691,000
A012	ALLOWANCES			1,432,000	1,529,000	1,782,000
A012-1	Regular Allowances			1,407,000	1,504,000	1,757,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8				**3,312,000**	**3,007,000**	**3,759,000**
LN0207	**GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A01	**Employees Related Expenses.**			**49,493,000**	**39,799,000**	**57,934,000**
A011	PAY	**42**	**42**	27,098,000	18,934,000	30,465,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	836,000	6,427,000
A011-2	Pay of Other Staff	**41**	**41**	22,818,000	18,098,000	24,038,000
A012	ALLOWANCES			22,395,000	20,865,000	27,469,000
A012-1	Regular Allowances			22,073,000	20,574,000	27,147,000
A012-2	Other Allowances (excluding			322,000	291,000	322,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8				**49,767,000**	**40,073,000**	**58,220,000**
LN0208	**GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**Employees Related Expenses.**			**1,182,000**	**1,105,000**	**1,241,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,032,000	1,032,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	1,032,000	1,087,000
A012	ALLOWANCES			150,000	73,000	154,000
A012-1	Regular Allowances			150,000	73,000	154,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL) PHUL				**1,456,000**	**1,379,000**	**1,527,000**
LN0209	**GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH**					
A01	**Employees Related Expenses.**			**9,554,000**	**3,925,000**	**10,740,000**
A011	PAY	**11**	**11**	6,818,000	2,311,000	7,631,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,818,000	1,311,000	6,129,000
A012	ALLOWANCES			2,736,000	1,614,000	3,109,000
A012-1	Regular Allowances			2,736,000	1,614,000	3,109,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH				**9,828,000**	**4,199,000**	**11,026,000**
LN0210	**GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10**					
A01	**Employees Related Expenses.**			**22,516,000**	**18,671,000**	**27,527,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	12,510,000	8,831,000	15,175,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	1,649,000	6,686,000
A011-2	Pay of Other Staff	**14**	**14**	8,058,000	7,182,000	8,489,000
A012	ALLOWANCES			10,006,000	9,840,000	12,352,000
A012-1	Regular Allowances			9,801,000	9,652,000	12,147,000
A012-2	Other Allowances (excluding			205,000	188,000	205,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10				**22,790,000**	**18,945,000**	**27,813,000**
LN0211	**GBPS DARI. (PRIMARY SCHOOL) LARKANA-10**					
A01	**Employees Related Expenses.**			**29,486,000**	**25,433,000**	**33,896,000**
A011	PAY	**25**	**25**	14,654,000	12,005,000	15,887,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	906,000	1,502,000
A011-2	Pay of Other Staff	**24**	**24**	13,654,000	11,099,000	14,385,000
A012	ALLOWANCES			14,832,000	13,428,000	18,009,000
A012-1	Regular Allowances			14,556,000	13,218,000	17,733,000
A012-2	Other Allowances (excluding			276,000	210,000	276,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DARI. (PRIMARY SCHOOL) LARKANA-10				**29,760,000**	**25,707,000**	**34,182,000**
LN0212	**GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3**					
A01	**Employees Related Expenses.**			**56,352,000**	**48,519,000**	**66,040,000**
A011	PAY	**47**	**47**	30,057,000	23,003,000	33,583,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	1,126,000	6,427,000
A011-2	Pay of Other Staff	**46**	**46**	25,777,000	21,877,000	27,156,000
A012	ALLOWANCES			26,295,000	25,516,000	32,457,000
A012-1	Regular Allowances			25,814,000	25,111,000	31,976,000
A012-2	Other Allowances (excluding			481,000	405,000	481,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-3				**56,626,000**	**48,793,000**	**66,326,000**
LN0213	**GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A01	**Employees Related Expenses.**			**2,641,000**	**3,251,000**	**3,109,000**
A011	PAY	**3**	**3**	1,166,000	1,550,000	1,228,000
A011-1	Pay of Officer				836,000	
A011-2	Pay of Other Staff	**3**	**3**	1,166,000	714,000	1,228,000
A012	ALLOWANCES			1,475,000	1,701,000	1,881,000
A012-1	Regular Allowances			1,450,000	1,676,000	1,856,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8				**2,915,000**	**3,525,000**	**3,395,000**
LN0214	**GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**28,627,000**	**14,537,000**	**33,354,000**
A011	PAY	**27**	**27**	18,752,000	6,630,000	21,672,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	836,000	6,427,000
A011-2	Pay of Other Staff	**26**	**26**	14,472,000	5,794,000	15,245,000
A012	ALLOWANCES			9,875,000	7,907,000	11,682,000
A012-1	Regular Allowances			9,668,000	7,773,000	11,475,000
A012-2	Other Allowances (excluding			207,000	134,000	207,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1				**28,901,000**	**14,811,000**	**33,640,000**
LN0215	**GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL**					
A01	**Employees Related Expenses.**			**3,442,000**	**2,948,000**	**3,890,000**
A011	PAY	**6**	**6**	1,695,000	1,336,000	1,785,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,695,000	1,336,000	1,785,000
A012	ALLOWANCES			1,747,000	1,612,000	2,105,000
A012-1	Regular Allowances			1,684,000	1,562,000	2,042,000
A012-2	Other Allowances (excluding			63,000	50,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL				**3,716,000**	**3,222,000**	**4,176,000**
LN0216	**GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I**					
A01	**Employees Related Expenses.**			**25,245,000**	**18,740,000**	**31,125,000**
A011	PAY	**20**	**21**	14,862,000	8,904,000	17,923,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**19**	**20**	10,410,000	8,068,000	11,237,000
A012	ALLOWANCES			10,383,000	9,836,000	13,202,000
A012-1	Regular Allowances			10,252,000	9,698,000	13,071,000
A012-2	Other Allowances (excluding			131,000	138,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I				**25,519,000**	**19,014,000**	**31,411,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0217	**GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II**					
A01	**Employees Related Expenses.**			**1,504,000**	**1,567,000**	**1,747,000**
A011	PAY	**3**	**3**	862,000	735,000	908,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	862,000	735,000	908,000
A012	ALLOWANCES			642,000	832,000	839,000
A012-1	Regular Allowances			620,000	807,000	817,000
A012-2	Other Allowances (excluding			22,000	25,000	22,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II				**1,778,000**	**1,841,000**	**2,033,000**
LN0218	**GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR**					
A01	**Employees Related Expenses.**			**664,000**	**798,000**	**780,000**
A011	PAY	**1**	**1**	308,000	377,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	377,000	324,000
A012	ALLOWANCES			356,000	421,000	456,000
A012-1	Regular Allowances			343,000	408,000	443,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR				**938,000**	**1,072,000**	**1,066,000**
LN0219	**GBPS TATRI. (PRIMARY SCHOOL) TATRI**					
A01	**Employees Related Expenses.**			**18,580,000**	**12,088,000**	**21,029,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	9,456,000	5,816,000	10,410,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	426,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,456,000	5,390,000	8,908,000
A012	ALLOWANCES			9,124,000	6,272,000	10,619,000
A012-1	Regular Allowances			8,968,000	6,175,000	10,463,000
A012-2	Other Allowances (excluding			156,000	97,000	156,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TATRI. (PRIMARY SCHOOL) TATRI				**18,854,000**	**12,362,000**	**21,315,000**
LN0220	**GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI**					
A01	**Employees Related Expenses.**			**1,737,000**	**1,427,000**	**1,946,000**
A011	PAY	**2**	**2**	586,000	667,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	667,000	617,000
A012	ALLOWANCES			1,151,000	760,000	1,329,000
A012-1	Regular Allowances			1,107,000	741,000	1,285,000
A012-2	Other Allowances (excluding			44,000	19,000	44,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI				**2,011,000**	**1,701,000**	**2,232,000**
LN0221	**GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR**					
A01	**Employees Related Expenses.**			**383,000**	**360,000**	**400,000**
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			75,000	52,000	76,000
A012-1	Regular Allowances			75,000	52,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR				**657,000**	**634,000**	**686,000**
LN0222	**GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR**					
A01	**Employees Related Expenses.**			**970,000**	**805,000**	**1,103,000**
A011	PAY	**2**	**2**	586,000	377,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	377,000	617,000
A012	ALLOWANCES			384,000	428,000	486,000
A012-1	Regular Allowances			371,000	415,000	473,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS USMAN KALHORO. (PRIMARY SCHOOL) YARO LAKHIR				**1,244,000**	**1,079,000**	**1,389,000**
LN0223	**GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I**					
A01	**Employees Related Expenses.**			**383,000**	**245,000**	**1,114,000**
A011	PAY	**1**	**2**	308,000		594,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**2**	308,000		594,000
A012	ALLOWANCES			75,000	245,000	520,000
A012-1	Regular Allowances			75,000	245,000	520,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I				**657,000**	**519,000**	**1,400,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0224	**GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI**					
A01	**Employees Related Expenses.**			**1,596,000**	**2,342,000**	**1,923,000**
A011	PAY	**2**	**2**	586,000	1,115,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	1,115,000	617,000
A012	ALLOWANCES			1,010,000	1,227,000	1,306,000
A012-1	Regular Allowances			985,000	1,202,000	1,281,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI MASHORI. (PRIMARY SCHOOL) BAGI				**1,870,000**	**4,116,000**	**2,209,000**
LN0225	**GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI**					
A01	**Employees Related Expenses.**			**383,000**	**360,000**	**400,000**
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			75,000	52,000	76,000
A012-1	Regular Allowances			75,000	52,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI				**657,000**	**634,000**	**686,000**
LN0226	**GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A01	**Employees Related Expenses.**			**1,939,000**	**1,444,000**	**2,164,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	862,000	669,000	908,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	862,000	669,000	908,000
A012	ALLOWANCES			1,077,000	775,000	1,256,000
A012-1	Regular Allowances			1,042,000	756,000	1,221,000
A012-2	Other Allowances (excluding			35,000	19,000	35,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				**2,213,000**	**1,718,000**	**2,450,000**
LN0227	**GBPS LASHARI. (PRIMARY SCHOOL)**					
A01	**Employees Related Expenses.**			**645,000**	**589,000**	**673,000**
A011	PAY	**2**	**2**	470,000	470,000	495,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	470,000	470,000	495,000
A012	ALLOWANCES			175,000	119,000	178,000
A012-1	Regular Allowances			175,000	119,000	178,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LASHARI. (PRIMARY SCHOOL)				**919,000**	**863,000**	**959,000**
LN0228	**GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO**					
A01	**Employees Related Expenses.**			**24,500,000**	**20,668,000**	**29,886,000**
A011	PAY	**19**	**19**	14,585,000	9,793,000	17,361,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**18**	**18**	10,133,000	8,957,000	10,675,000
A012	ALLOWANCES			9,915,000	10,875,000	12,525,000
A012-1	Regular Allowances			9,728,000	10,669,000	12,338,000
A012-2	Other Allowances (excluding			187,000	206,000	187,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO				**24,774,000**	**20,942,000**	**30,172,000**
LN0229	**GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO**					
A01	**Employees Related Expenses.**			**41,248,000**	**38,030,000**	**49,222,000**
A011	PAY	**36**	**36**	23,712,000	18,167,000	26,898,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	1,376,000	6,427,000
A011-2	Pay of Other Staff	**35**	**35**	19,432,000	16,791,000	20,471,000
A012	ALLOWANCES			17,536,000	19,863,000	22,324,000
A012-1	Regular Allowances			17,114,000	19,494,000	21,902,000
A012-2	Other Allowances (excluding			422,000	369,000	422,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUDERO-II. (PRIMARY SCHOOL) NAUDERO				**41,522,000**	**39,804,000**	**49,508,000**
LN0230	**GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO**					
A01	**Employees Related Expenses.**			**55,204,000**	**53,783,000**	**65,530,000**
A011	PAY	**45**	**45**	28,189,000	25,858,000	31,615,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	729,000	6,427,000
A011-2	Pay of Other Staff	**44**	**44**	23,909,000	25,129,000	25,188,000
A012	ALLOWANCES			27,015,000	27,925,000	33,915,000
A012-1	Regular Allowances			26,497,000	27,510,000	33,397,000
A012-2	Other Allowances (excluding			518,000	415,000	518,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS NAUNDERO-I (PRIMARY SCHOOL) NAUDERO				**55,478,000**	**54,057,000**	**65,816,000**
LN0231	**GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2**					
A01	**Employees Related Expenses.**			**74,968,000**	**75,627,000**	**88,667,000**
A011	PAY	**66**	**66**	39,516,000	36,219,000	43,546,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	825,000	6,427,000
A011-2	Pay of Other Staff	**65**	**65**	35,236,000	35,394,000	37,119,000
A012	ALLOWANCES			35,452,000	39,408,000	45,121,000
A012-1	Regular Allowances			34,844,000	38,800,000	44,513,000
A012-2	Other Allowances (excluding			608,000	608,000	608,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RATODERO-II (PRIMARY SCHOOL) RATODERO-2				**75,242,000**	**75,901,000**	**88,953,000**
LN0232	**GBPS CHHAJRA. (PRIMARY SCHOOL)**					
A01	**Employees Related Expenses.**			**383,000**	**360,000**	**400,000**
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			75,000	52,000	76,000
A012-1	Regular Allowances			75,000	52,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHHAJRA. (PRIMARY SCHOOL)				**657,000**	**634,000**	**686,000**
LN0233	**GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1**					
A01	**Employees Related Expenses.**			**27,827,000**	**20,597,000**	**33,285,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	16,542,000	9,672,000	19,423,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**22**	**22**	12,090,000	8,836,000	12,737,000
A012	ALLOWANCES			11,285,000	10,925,000	13,862,000
A012-1	Regular Allowances			10,976,000	10,649,000	13,553,000
A012-2	Other Allowances (excluding			309,000	276,000	309,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1				**28,101,000**	**20,871,000**	**33,571,000**
LN0234	**GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1**					
A01	**Employees Related Expenses.**			**51,703,000**	**45,993,000**	**61,089,000**
A011	PAY	**49**	**49**	30,339,000	22,034,000	33,879,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	836,000	6,427,000
A011-2	Pay of Other Staff	**48**	**48**	26,059,000	21,198,000	27,452,000
A012	ALLOWANCES			21,364,000	23,959,000	27,210,000
A012-1	Regular Allowances			20,973,000	23,561,000	26,819,000
A012-2	Other Allowances (excluding			391,000	398,000	391,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1				**51,977,000**	**46,267,000**	**61,375,000**
LN0235	**GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2**					
A01	**Employees Related Expenses.**			**65,840,000**	**60,387,000**	**76,764,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**60**	**60**	36,040,000	30,503,000	39,885,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	4,280,000	6,427,000
A011-2	Pay of Other Staff	**59**	**59**	31,760,000	26,223,000	33,458,000
A012	ALLOWANCES			29,800,000	29,884,000	36,879,000
A012-1	Regular Allowances			29,086,000	28,860,000	36,165,000
A012-2	Other Allowances (excluding			714,000	1,024,000	714,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2				**66,114,000**	**60,661,000**	**77,050,000**
LN0236	**GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01	**Employees Related Expenses.**			**17,622,000**	**18,199,000**	**21,893,000**
A011	PAY	**14**	**14**	11,805,000	10,968,000	14,431,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**13**	**13**	7,353,000	6,516,000	7,745,000
A012	ALLOWANCES			5,817,000	7,231,000	7,462,000
A012-1	Regular Allowances			5,699,000	7,105,000	7,344,000
A012-2	Other Allowances (excluding			118,000	126,000	118,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL) WARIS DINO MACHI				**17,896,000**	**18,473,000**	**22,179,000**
LN0237	**GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN**					
A01	**Employees Related Expenses.**			**943,000**	**738,000**	**1,067,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	586,000	344,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	344,000	617,000
A012	ALLOWANCES			357,000	394,000	450,000
A012-1	Regular Allowances			344,000	381,000	437,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL) BEHMAN				**1,217,000**	**1,012,000**	**1,353,000**
LN0238	**GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO**					
A01	**Employees Related Expenses.**			**21,716,000**	**21,527,000**	**25,558,000**
A011	PAY	**21**	**21**	11,968,000	10,292,000	13,057,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**20**	**20**	10,968,000	9,456,000	11,555,000
A012	ALLOWANCES			9,748,000	11,235,000	12,501,000
A012-1	Regular Allowances			9,589,000	11,050,000	12,342,000
A012-2	Other Allowances (excluding			159,000	185,000	159,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WANDH JOGI. (PRIMARY SCHOOL) NAUDERO				**21,990,000**	**21,801,000**	**25,844,000**
LN0239	**GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO**					
A01	**Employees Related Expenses.**			**43,841,000**	**39,795,000**	**52,129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	23,170,000	19,038,000	26,327,000
A011-1	Pay of Officer	**1**	**1**	4,280,000	836,000	6,427,000
A011-2	Pay of Other Staff	**34**	**34**	18,890,000	18,202,000	19,900,000
A012	ALLOWANCES			20,671,000	20,757,000	25,802,000
A012-1	Regular Allowances			20,262,000	20,451,000	25,393,000
A012-2	Other Allowances (excluding			409,000	306,000	409,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUDERO-III (PRIMARY SCHOOL) NAUDERO				**44,115,000**	**40,069,000**	**52,415,000**
LN0240	**GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2**					
A01	**Employees Related Expenses.**			**34,705,000**	**37,397,000**	**42,015,000**
A011	PAY	**29**	**29**	19,898,000	20,133,000	22,959,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**28**	**28**	15,446,000	15,681,000	16,273,000
A012	ALLOWANCES			14,807,000	17,264,000	19,056,000
A012-1	Regular Allowances			14,551,000	16,974,000	18,800,000
A012-2	Other Allowances (excluding			256,000	290,000	256,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FATEH PUR. (PRIMARY SCHOOL) RATODERO-2				**34,979,000**	**37,671,000**	**42,301,000**
LN0241	**GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2**					
A01	**Employees Related Expenses.**			**32,088,000**	**32,051,000**	**38,703,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	20,460,000	17,426,000	23,551,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**29**	**29**	16,008,000	12,974,000	16,865,000
A012	ALLOWANCES			11,628,000	14,625,000	15,152,000
A012-1	Regular Allowances			11,381,000	14,298,000	14,905,000
A012-2	Other Allowances (excluding			247,000	327,000	247,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUBARK SHAH. (PRIMARY SCHOOL) RATODERO-2				**32,362,000**	**32,325,000**	**38,989,000**
LN0242	**GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO**					
A01	**Employees Related Expenses.**			**726,000**	**951,000**	**862,000**
A011	PAY	**1**	**1**	308,000	450,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	450,000	324,000
A012	ALLOWANCES			418,000	501,000	538,000
A012-1	Regular Allowances			412,000	495,000	532,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BACHAL VESSAR. (PRIMARY SCHOOL) BANGULDERO				**1,000,000**	**1,225,000**	**1,148,000**
LN0243	**GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO**					
A01	**Employees Related Expenses.**			**383,000**	**360,000**	**400,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			75,000	52,000	76,000
A012-1	Regular Allowances			75,000	52,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO				**657,000**	**634,000**	**686,000**
LN0244	**GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI**					
A01	**Employees Related Expenses.**			**7,872,000**	**9,255,000**	**9,347,000**
A011	PAY	**11**	**11**	5,730,000	5,043,000	6,485,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	4,730,000	4,043,000	4,983,000
A012	ALLOWANCES			2,142,000	4,212,000	2,862,000
A012-1	Regular Allowances			2,102,000	4,052,000	2,822,000
A012-2	Other Allowances (excluding			40,000	160,000	40,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI				**8,146,000**	**9,529,000**	**9,633,000**
LN0245	**GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO**					
A01	**Employees Related Expenses.**			**2,501,000**	**1,472,000**	**2,749,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,186,000	691,000	1,249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,186,000	691,000	1,249,000
A012	ALLOWANCES			1,315,000	781,000	1,500,000
A012-1	Regular Allowances			1,301,000	762,000	1,486,000
A012-2	Other Allowances (excluding			14,000	19,000	14,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO				**2,775,000**	**1,746,000**	**3,035,000**
LN0246	**GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1**					
A01	**Employees Related Expenses.**			**36,479,000**	**31,455,000**	**43,058,000**
A011	PAY	**36**	**36**	22,020,000	17,075,000	25,195,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**35**	**35**	17,568,000	12,623,000	18,509,000
A012	ALLOWANCES			14,459,000	14,380,000	17,863,000
A012-1	Regular Allowances			14,061,000	14,087,000	17,465,000
A012-2	Other Allowances (excluding			398,000	293,000	398,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1				**36,753,000**	**31,729,000**	**43,344,000**
LN0247	**GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI**					
A01	**Employees Related Expenses.**			**1,456,000**	**1,629,000**	**1,707,000**
A011	PAY	**3**	**3**	862,000	762,000	908,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	862,000	762,000	908,000
A012	ALLOWANCES			594,000	867,000	799,000
A012-1	Regular Allowances			574,000	840,000	779,000
A012-2	Other Allowances (excluding			20,000	27,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				**1,730,000**	**1,903,000**	**1,993,000**
LN0248	**GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I**					
A01	**Employees Related Expenses.**			**689,000**	**645,000**	**723,000**
A011	PAY	**2**	**2**	586,000	586,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	586,000	617,000
A012	ALLOWANCES			103,000	59,000	106,000
A012-1	Regular Allowances			103,000	59,000	106,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I				**963,000**	**919,000**	**1,009,000**
LN0249	**GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR**					
A01	**Employees Related Expenses.**			**383,000**	**360,000**	**400,000**
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			75,000	52,000	76,000
A012-1	Regular Allowances			75,000	52,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS SOBHDAR SARGANI (PRIMARY SCHOOL) SEEHAR				**657,000**	**634,000**	**686,000**
LN0250	**GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11**					
A01	**Employees Related Expenses.**			**1,268,000**	**1,484,000**	**2,196,000**
A011	PAY	**2**	**3**	586,000	686,000	887,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**3**	586,000	686,000	887,000
A012	ALLOWANCES			682,000	798,000	1,309,000
A012-1	Regular Allowances			657,000	773,000	1,284,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11				**1,542,000**	**1,758,000**	**2,482,000**
LN0251	**GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6**					
A01	**Employees Related Expenses.**			**1,180,000**	**1,442,000**	**1,372,000**
A011	PAY	**1**	**1**	308,000	667,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	667,000	324,000
A012	ALLOWANCES			872,000	775,000	1,048,000
A012-1	Regular Allowances			856,000	762,000	1,032,000
A012-2	Other Allowances (excluding			16,000	13,000	16,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6				**1,454,000**	**1,716,000**	**1,658,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0252	**GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8**					
A01	**Employees Related Expenses.**			**38,142,000**	**33,066,000**	**45,411,000**
A011	PAY	**29**	**29**	20,344,000	15,695,000	23,429,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**28**	**28**	15,892,000	14,859,000	16,743,000
A012	ALLOWANCES			17,798,000	17,371,000	21,982,000
A012-1	Regular Allowances			17,424,000	17,104,000	21,608,000
A012-2	Other Allowances (excluding			374,000	267,000	374,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GHULAM HYDER MUGHAL.SINDHI. (PRIMARY SCHOOL) LARKANA-8				**38,416,000**	**33,340,000**	**45,697,000**
LN0253	**GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8**					
A01	**Employees Related Expenses.**			**1,568,000**	**709,000**	**1,709,000**
A011	PAY	**2**	**2**	1,032,000	312,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	312,000	1,087,000
A012	ALLOWANCES			536,000	397,000	622,000
A012-1	Regular Allowances			527,000	391,000	613,000
A012-2	Other Allowances (excluding			9,000	6,000	9,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MODEL SCHOOL. (PRIMARY SCHOOL) LARKANA-8				**1,842,000**	**983,000**	**1,995,000**
LN0254	**GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR**					
A01	**Employees Related Expenses.**			**1,653,000**	**739,000**	**1,799,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,032,000	333,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	333,000	1,087,000
A012	ALLOWANCES			621,000	406,000	712,000
A012-1	Regular Allowances			604,000	389,000	695,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR				**1,927,000**	**1,013,000**	**2,085,000**
LN0255	**GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9**					
A01	**Employees Related Expenses.**			**2,574,000**	**3,584,000**	**3,083,000**
A011	PAY	**2**	**2**	1,032,000	1,718,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	1,718,000	1,087,000
A012	ALLOWANCES			1,542,000	1,866,000	1,996,000
A012-1	Regular Allowances			1,511,000	1,835,000	1,965,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL) LARKANA-9				**2,848,000**	**3,858,000**	**3,369,000**
LN0256	**GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8**					
A01	**Employees Related Expenses.**			**39,231,000**	**40,151,000**	**45,804,000**
A011	PAY	**31**	**31**	18,014,000	19,380,000	19,427,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**30**	**30**	17,014,000	18,544,000	17,925,000
A012	ALLOWANCES			21,217,000	20,771,000	26,377,000
A012-1	Regular Allowances			20,906,000	20,522,000	26,066,000
A012-2	Other Allowances (excluding			311,000	249,000	311,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS P.V PRIMARY. (PRIMARY SCHOOL) LARKANA-8				**39,505,000**	**40,425,000**	**46,090,000**
LN0257	**GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01	**Employees Related Expenses.**			**2,011,000**	**1,658,000**	**2,258,000**
A011	PAY	**2**	**2**	1,032,000	795,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	795,000	1,087,000
A012	ALLOWANCES			979,000	863,000	1,171,000
A012-1	Regular Allowances			952,000	840,000	1,144,000
A012-2	Other Allowances (excluding			27,000	23,000	27,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				**2,285,000**	**1,932,000**	**2,544,000**
LN0258	**GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11**					
A01	**Employees Related Expenses.**			**2,861,000**	**4,385,000**	**3,478,000**
A011	PAY	**2**	**2**	1,032,000	2,125,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	2,125,000	1,087,000
A012	ALLOWANCES			1,829,000	2,260,000	2,391,000
A012-1	Regular Allowances			1,804,000	2,235,000	2,366,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS MURAD WAHAN. (PRIMARY SCHOOL) LARKANA-11				**3,135,000**	**4,659,000**	**3,764,000**
LN0259	**GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**Employees Related Expenses.**			**60,436,000**	**54,391,000**	**69,298,000**
A011	PAY	**54**	**54**	30,884,000	25,860,000	32,985,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	631,000	1,502,000
A011-2	Pay of Other Staff	**53**	**53**	29,884,000	25,229,000	31,483,000
A012	ALLOWANCES			29,552,000	28,531,000	36,313,000
A012-1	Regular Allowances			29,001,000	28,090,000	35,762,000
A012-2	Other Allowances (excluding			551,000	441,000	551,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				**60,710,000**	**54,665,000**	**69,584,000**
LN0260	**GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10**					
A01	**Employees Related Expenses.**			**39,448,000**	**44,664,000**	**46,601,000**
A011	PAY	**32**	**32**	18,574,000	21,551,000	20,017,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**31**	**31**	17,574,000	20,715,000	18,515,000
A012	ALLOWANCES			20,874,000	23,113,000	26,584,000
A012-1	Regular Allowances			20,506,000	22,791,000	26,216,000
A012-2	Other Allowances (excluding			368,000	322,000	368,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GHOUSPUR. (PRIMARY SCHOOL) LARKANA-10				**39,722,000**	**44,938,000**	**46,887,000**
LN0261	**GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5**					
A01	**Employees Related Expenses.**			**5,313,000**	**4,592,000**	**5,985,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,141,000	2,092,000	2,255,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	2,141,000	2,092,000	2,255,000
A012	ALLOWANCES			3,172,000	2,500,000	3,730,000
A012-1	Regular Allowances			3,099,000	2,425,000	3,657,000
A012-2	Other Allowances (excluding			73,000	75,000	73,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5				**5,587,000**	**4,866,000**	**6,271,000**
LN0262	**GGPS AKIL. (PRIMARY SCHOOL) AKIL**					
A01	**Employees Related Expenses.**			**1,818,000**	**1,631,000**	**2,081,000**
A011	PAY	**2**	**2**	1,032,000	775,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	775,000	1,087,000
A012	ALLOWANCES			786,000	856,000	994,000
A012-1	Regular Allowances			773,000	843,000	981,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AKIL. (PRIMARY SCHOOL) AKIL				**2,092,000**	**1,905,000**	**2,367,000**
LN0263	**GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4**					
A01	**Employees Related Expenses.**			**59,128,000**	**51,467,000**	**69,261,000**
A011	PAY	**47**	**47**	30,420,000	24,308,000	34,043,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**46**	**46**	25,968,000	23,472,000	27,357,000
A012	ALLOWANCES			28,708,000	27,159,000	35,218,000
A012-1	Regular Allowances			28,183,000	26,691,000	34,693,000
A012-2	Other Allowances (excluding			525,000	468,000	525,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4				**59,402,000**	**51,741,000**	**69,547,000**
LN0264	**GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL**					
A01	**Employees Related Expenses.**			**2,154,000**	**2,432,000**	**3,226,000**
A011	PAY	**4**	**5**	1,140,000	1,181,000	1,471,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**5**	1,140,000	1,181,000	1,471,000
A012	ALLOWANCES			1,014,000	1,251,000	1,755,000
A012-1	Regular Allowances			989,000	1,226,000	1,730,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL				**2,428,000**	**2,706,000**	**3,512,000**
LN0265	**GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6**					
A01	**Employees Related Expenses.**			**1,934,000**	**2,072,000**	**2,259,000**
A011	PAY	**2**	**2**	1,032,000	1,011,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	1,011,000	1,087,000
A012	ALLOWANCES			902,000	1,061,000	1,172,000
A012-1	Regular Allowances			889,000	1,048,000	1,159,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6				**2,208,000**	**2,346,000**	**2,545,000**
LN0266	**GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1**					
A01	**Employees Related Expenses.**			**31,178,000**	**33,251,000**	**37,772,000**
A011	PAY	**22**	**22**	16,428,000	18,212,000	19,303,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**21**	**21**	11,976,000	13,760,000	12,617,000
A012	ALLOWANCES			14,750,000	15,039,000	18,469,000
A012-1	Regular Allowances			14,500,000	14,808,000	18,219,000
A012-2	Other Allowances (excluding			250,000	231,000	250,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1				**31,452,000**	**33,525,000**	**38,058,000**
LN0267	**GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4**					
A01	**Employees Related Expenses.**			**30,777,000**	**30,320,000**	**37,463,000**
A011	PAY	**22**	**22**	16,198,000	14,396,000	19,061,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**21**	**21**	11,746,000	13,560,000	12,375,000
A012	ALLOWANCES			14,579,000	15,924,000	18,402,000
A012-1	Regular Allowances			14,340,000	15,709,000	18,163,000
A012-2	Other Allowances (excluding			239,000	215,000	239,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BHENS COLONY. (PRIMARY SCHOOL) LARKANA-4				**31,051,000**	**30,594,000**	**37,749,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0268	**GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2**					
A01	**Employees Related Expenses.**			**44,799,000**	**49,527,000**	**54,361,000**
A011	PAY	**34**	**34**	23,144,000	23,823,000	26,379,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**33**	**33**	18,692,000	22,987,000	19,693,000
A012	ALLOWANCES			21,655,000	25,704,000	27,982,000
A012-1	Regular Allowances			21,281,000	25,306,000	27,608,000
A012-2	Other Allowances (excluding			374,000	398,000	374,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAIKH ZAID-II (PRIMARY SCHOOL) LARKANA-2				**45,073,000**	**49,801,000**	**54,647,000**
LN0269	**GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO**					
A01	**Employees Related Expenses.**			**664,000**	**798,000**	**780,000**
A011	PAY	**1**	**1**	308,000	377,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	377,000	324,000
A012	ALLOWANCES			356,000	421,000	456,000
A012-1	Regular Allowances			343,000	408,000	443,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UMER BHAYO. (PRIMARY SCHOOL) GARELLO				**938,000**	**1,072,000**	**1,066,000**
LN0270	**GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD**					
A01	**Employees Related Expenses.**			**822,000**	**1,177,000**	**985,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	308,000	556,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	556,000	324,000
A012	ALLOWANCES			514,000	621,000	661,000
A012-1	Regular Allowances			501,000	608,000	648,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL) PURANO ABAD				**1,096,000**	**1,451,000**	**1,271,000**
LN0271	**GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A01	**Employees Related Expenses.**			**20,624,000**	**17,205,000**	**24,934,000**
A011	PAY	**16**	**16**	12,908,000	10,424,000	15,594,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	4,452,000	6,686,000
A011-2	Pay of Other Staff	**15**	**15**	8,456,000	5,972,000	8,908,000
A012	ALLOWANCES			7,716,000	6,781,000	9,340,000
A012-1	Regular Allowances			7,483,000	6,643,000	9,107,000
A012-2	Other Allowances (excluding			233,000	138,000	233,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN				**20,898,000**	**17,479,000**	**25,220,000**
LN0272	**GBPS THARECHA. (PRIMARY SCHOOL) GARELLO**					
A01	**Employees Related Expenses.**			**664,000**	**798,000**	**780,000**
A011	PAY	**1**	**1**	308,000	377,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	377,000	324,000
A012	ALLOWANCES			356,000	421,000	456,000
A012-1	Regular Allowances			343,000	408,000	443,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARECHA. (PRIMARY SCHOOL) GARELLO				**938,000**	**1,072,000**	**1,066,000**
LN0273	**GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR**					
A01	**Employees Related Expenses.**			**21,805,000**	**16,635,000**	**26,648,000**
A011	PAY	**17**	**17**	13,466,000	7,982,000	16,182,000
A011-1	Pay of Officer	**1**	**1**	4,452,000	836,000	6,686,000
A011-2	Pay of Other Staff	**16**	**16**	9,014,000	7,146,000	9,496,000
A012	ALLOWANCES			8,339,000	8,653,000	10,466,000
A012-1	Regular Allowances			8,262,000	8,560,000	10,389,000
A012-2	Other Allowances (excluding			77,000	93,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMED METLO (PRIMARY SCHOOL) MEHRABPUR				**22,079,000**	**16,909,000**	**26,934,000**
LN0274	**GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA**					
A01	**Employees Related Expenses.**			**1,062,000**	**678,000**	**1,178,000**
A011	PAY	**2**	**2**	586,000	312,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	312,000	617,000
A012	ALLOWANCES			476,000	366,000	561,000
A012-1	Regular Allowances			476,000	366,000	561,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR WADA				**1,336,000**	**952,000**	**1,464,000**
LN0275	**GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO**					
A01	**Employees Related Expenses.**			**689,000**	**645,000**	**723,000**
A011	PAY	**2**	**2**	586,000	586,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	586,000	617,000
A012	ALLOWANCES			103,000	59,000	106,000
A012-1	Regular Allowances			103,000	59,000	106,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO				**963,000**	**919,000**	**1,009,000**
LN0276	**GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR**					
A01	**Employees Related Expenses.**			**1,479,000**	**2,489,000**	**1,813,000**
A011	PAY	**1**	**1**	308,000	1,210,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	1,210,000	324,000
A012	ALLOWANCES			1,171,000	1,279,000	1,489,000
A012-1	Regular Allowances			1,160,000	1,260,000	1,478,000
A012-2	Other Allowances (excluding			11,000	19,000	11,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRABPUR. (PRIMARY SCHOOL) MEHRABPUR				**1,753,000**	**2,763,000**	**2,099,000**
LN0277	**GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA**					
A01	**Employees Related Expenses.**			**689,000**	**645,000**	**723,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	586,000	586,000	617,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	586,000	586,000	617,000
A012	ALLOWANCES			103,000	59,000	106,000
A012-1	Regular Allowances			103,000	59,000	106,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR WADA				**963,000**	**919,000**	**1,009,000**
LN0278	**GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD**					
A01	**Employees Related Expenses.**			**1,543,000**	**1,440,000**	**2,482,000**
A011	PAY	**3**	**4**	862,000	667,000	1,178,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**4**	862,000	667,000	1,178,000
A012	ALLOWANCES			681,000	773,000	1,304,000
A012-1	Regular Allowances			656,000	748,000	1,279,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD				**1,817,000**	**1,714,000**	**2,768,000**
LN0279	**GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA**					
A01	**Employees Related Expenses.**			**1,038,000**	**1,815,000**	**1,291,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	308,000	898,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	898,000	324,000
A012	ALLOWANCES			730,000	917,000	967,000
A012-1	Regular Allowances			724,000	911,000	961,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA				**1,312,000**	**2,089,000**	**1,577,000**
LN0280	**GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN**					
A01	**Employees Related Expenses.**			**649,000**	**626,000**	**666,000**
A011	PAY	**1**	**1**	308,000	308,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	308,000	324,000
A012	ALLOWANCES			341,000	318,000	342,000
A012-1	Regular Allowances			341,000	318,000	342,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN				**923,000**	**900,000**	**952,000**
LN0281	**GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN**					
A01	**Employees Related Expenses.**			**1,278,000**	**2,289,000**	**1,581,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	308,000	1,087,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	1,087,000	324,000
A012	ALLOWANCES			970,000	1,202,000	1,257,000
A012-1	Regular Allowances			945,000	1,177,000	1,232,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN				**1,552,000**	**2,563,000**	**1,867,000**
LN0283	**TEO LARKANA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,223,945,000**	**1,513,925,000**	**1,471,449,000**
A011	PAY	**1463**	**1464**	511,843,000	725,587,000	565,047,000
A011-1	Pay of Officer	**33**	**33**	47,655,000	11,315,000	73,820,000
A011-2	Pay of Other Staff	**1430**	**1431**	464,188,000	714,272,000	491,227,000
A012	ALLOWANCES			712,102,000	788,338,000	906,402,000
A012-1	Regular Allowances			701,172,000	778,330,000	895,472,000
A012-2	Other Allowances (excluding			10,930,000	10,008,000	10,930,000
A03	**Operating Expenses**			**1,633,000**	**813,000**	**1,645,000**
A033	UTILITIES			820,000		820,000
A038	TRAVEL & TRANSPORTATION			507,000	507,000	507,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**14,100,000**	
A052	GRANTS-DOMESTIC				14,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LARKANA (M) PRIMARY				**1,225,626,000**	**1,528,886,000**	**1,473,142,000**
LN0284	**TEO LARKANA (F) PRIMARY**					
A01	**Employees Related Expenses.**			**617,190,000**	**666,498,000**	**728,213,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**637**	**637**	305,081,000	323,111,000	332,731,000
A011-1	Pay of Officer	**5**	**5**	15,068,000	6,366,000	22,522,000
A011-2	Pay of Other Staff	**632**	**632**	290,013,000	316,745,000	310,209,000
A012	ALLOWANCES			312,109,000	343,387,000	395,482,000
A012-1	Regular Allowances			307,172,000	338,829,000	390,545,000
A012-2	Other Allowances (excluding			4,937,000	4,558,000	4,937,000
A03	**Operating Expenses**			**1,078,000**	**561,000**	**1,090,000**
A033	UTILITIES			517,000		517,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LARKANA (F) PRIMARY				**618,316,000**	**667,107,000**	**729,351,000**
LN0285	**TEO RATODERO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**915,043,000**	**901,118,000**	**1,059,724,000**
A011	PAY	**1089**	**1091**	467,665,000	427,130,000	496,154,000
A011-1	Pay of Officer	**4**	**4**	18,597,000	1,871,000	21,439,000
A011-2	Pay of Other Staff	**1085**	**1087**	449,068,000	425,259,000	474,715,000
A012	ALLOWANCES			447,378,000	473,988,000	563,570,000
A012-1	Regular Allowances			440,152,000	466,626,000	556,344,000
A012-2	Other Allowances (excluding			7,226,000	7,362,000	7,226,000
A03	**Operating Expenses**			**1,041,000**	**561,000**	**1,053,000**
A033	UTILITIES			480,000		480,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO RATODERO (M) PRIMARY				**916,132,000**	**904,727,000**	**1,060,825,000**
LN0286	**TEO RATODERO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**335,094,000**	**354,186,000**	**396,888,000**
A011	PAY	**421**	**422**	161,394,000	168,804,000	177,823,000
A011-1	Pay of Officer	**4**	**4**	14,521,000	2,629,000	21,720,000
A011-2	Pay of Other Staff	**417**	**418**	146,873,000	166,175,000	156,103,000
A012	ALLOWANCES			173,700,000	185,382,000	219,065,000
A012-1	Regular Allowances			170,775,000	182,506,000	216,140,000
A012-2	Other Allowances (excluding			2,925,000	2,876,000	2,925,000
A03	**Operating Expenses**			**1,243,000**	**561,000**	**1,255,000**
A033	UTILITIES			682,000		682,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO RATODERO (F) PRIMARY				**336,385,000**	**354,995,000**	**398,191,000**
LN0287	**TEO BAKRANI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**756,127,000**	**825,251,000**	**889,281,000**
A011	PAY	**911**	**911**	353,762,000	392,082,000	380,594,000
A011-1	Pay of Officer	**6**	**6**	32,928,000	3,748,000	41,836,000
A011-2	Pay of Other Staff	**905**	**905**	320,834,000	388,334,000	338,758,000
A012	ALLOWANCES			402,365,000	433,169,000	508,687,000
A012-1	Regular Allowances			396,203,000	425,670,000	502,525,000
A012-2	Other Allowances (excluding			6,162,000	7,499,000	6,162,000
A03	**Operating Expenses**			**1,077,000**	**561,000**	**1,089,000**
A033	UTILITIES			516,000		516,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,300,000**	
A052	GRANTS-DOMESTIC				4,300,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BAKRANI (M) PRIMARY				**757,252,000**	**830,160,000**	**890,418,000**
LN0288	**TEO BAKRANI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**260,788,000**	**294,377,000**	**312,370,000**
A011	PAY	**336**	**338**	124,028,000	142,887,000	137,074,000
A011-1	Pay of Officer	**3**	**3**	9,177,000	1,520,000	13,754,000
A011-2	Pay of Other Staff	**333**	**335**	114,851,000	141,367,000	123,320,000
A012	ALLOWANCES			136,760,000	151,490,000	175,296,000
A012-1	Regular Allowances			134,813,000	149,703,000	173,349,000
A012-2	Other Allowances (excluding			1,947,000	1,787,000	1,947,000
A03	**Operating Expenses**			**1,217,000**	**561,000**	**1,229,000**
A033	UTILITIES			656,000		656,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BAKRANI (F) PRIMARY				**262,053,000**	**294,986,000**	**313,647,000**
LN0289	**TEO DOKRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**733,474,000**	**814,685,000**	**864,360,000**
A011	PAY	**870**	**871**	324,248,000	390,426,000	349,897,000
A011-1	Pay of Officer	**4**	**4**	16,311,000	1,949,000	24,447,000
A011-2	Pay of Other Staff	**866**	**867**	307,937,000	388,477,000	325,450,000
A012	ALLOWANCES			409,226,000	424,259,000	514,463,000
A012-1	Regular Allowances			402,766,000	418,107,000	508,003,000
A012-2	Other Allowances (excluding			6,460,000	6,152,000	6,460,000
A03	**Operating Expenses**			**1,107,000**	**561,000**	**1,119,000**
A033	UTILITIES			546,000		546,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**17,300,000**	
A052	GRANTS-DOMESTIC				17,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DOKRI (M) PRIMARY				**734,629,000**	**832,594,000**	**865,527,000**
LN0290	**TEO DOKRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**246,388,000**	**260,734,000**	**291,705,000**
A011	PAY	**331**	**331**	111,536,000	124,299,000	123,267,000
A011-1	Pay of Officer	**4**	**4**	12,466,000	1,768,000	18,572,000
A011-2	Pay of Other Staff	**327**	**327**	99,070,000	122,531,000	104,695,000
A012	ALLOWANCES			134,852,000	136,435,000	168,438,000
A012-1	Regular Allowances			132,612,000	134,441,000	166,198,000
A012-2	Other Allowances (excluding			2,240,000	1,994,000	2,240,000
A03	**Operating Expenses**			**1,381,000**	**561,000**	**1,393,000**
A033	UTILITIES			820,000		820,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DOKRI (F) PRIMARY				**247,817,000**	**261,943,000**	**293,146,000**
MP0174	**GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR**					
A01	**Employees Related Expenses.**			**11,940,000**	**8,914,000**	**13,888,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	7,149,000	4,206,000	7,980,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	6,149,000	3,627,000	6,478,000
A012	ALLOWANCES			4,791,000	4,708,000	5,908,000
A012-1	Regular Allowances			4,741,000	4,650,000	5,858,000
A012-2	Other Allowances (excluding			50,000	58,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR				**12,214,000**	**9,188,000**	**14,174,000**
MP0180	**GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON**					
A01	**Employees Related Expenses.**			**1,625,000**	**1,230,000**	**2,264,000**
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			625,000	651,000	762,000
A012-1	Regular Allowances			616,000	642,000	753,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A KHAN SAMOON				**1,899,000**	**1,504,000**	**2,550,000**
MP0184	**GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02**					
A01	**Employees Related Expenses.**			**15,568,000**	**18,216,000**	**18,787,000**
A011	PAY	**12**	**12**	7,482,000	8,981,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	8,402,000	6,828,000
A012	ALLOWANCES			8,086,000	9,235,000	10,457,000
A012-1	Regular Allowances			7,987,000	9,141,000	10,358,000
A012-2	Other Allowances (excluding			99,000	94,000	99,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DAWN (PRIMARY SCHOOL) MIRPURKHAS-02				**15,842,000**	**18,490,000**	**19,073,000**
MP0185	**GGPS TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**33,682,000**	**27,736,000**	**38,590,000**
A011	PAY	**26**	**26**	19,014,000	13,799,000	20,480,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**25**	**25**	18,014,000	12,799,000	18,978,000
A012	ALLOWANCES			14,668,000	13,937,000	18,110,000
A012-1	Regular Allowances			14,455,000	13,719,000	17,897,000
A012-2	Other Allowances (excluding			213,000	218,000	213,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO JAN MUHAMMAD				**33,956,000**	**28,010,000**	**38,876,000**
MP0186	**GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04**					
A01	**Employees Related Expenses.**			**16,009,000**	**12,027,000**	**18,462,000**
A011	PAY	**12**	**12**	9,163,000	5,717,000	10,102,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,163,000	5,138,000	8,600,000
A012	ALLOWANCES			6,846,000	6,310,000	8,360,000
A012-1	Regular Allowances			6,765,000	6,238,000	8,279,000
A012-2	Other Allowances (excluding			81,000	72,000	81,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS BHURGRI (PRIMARY SCHOOL) MIRPURKHAS-04				**16,283,000**	**12,301,000**	**18,748,000**
MP0189	**GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05**					
A01	**Employees Related Expenses.**			**16,203,000**	**13,206,000**	**20,396,000**
A011	PAY	**10**	**10**	9,782,000	6,377,000	12,279,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**9**	**9**	5,374,000	5,798,000	5,660,000
A012	ALLOWANCES			6,421,000	6,829,000	8,117,000
A012-1	Regular Allowances			6,343,000	6,751,000	8,039,000
A012-2	Other Allowances (excluding			78,000	78,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05				**16,477,000**	**13,480,000**	**20,682,000**
MP0191	**GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05**					
A01	**Employees Related Expenses.**			**21,250,000**	**18,874,000**	**26,084,000**
A011	PAY	**13**	**13**	12,818,000	8,944,000	15,478,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**12**	**12**	8,410,000	8,365,000	8,859,000
A012	ALLOWANCES			8,432,000	9,930,000	10,606,000
A012-1	Regular Allowances			8,326,000	9,805,000	10,500,000
A012-2	Other Allowances (excluding			106,000	125,000	106,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05				**21,524,000**	**19,148,000**	**26,370,000**
MP0192	**GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05**					
A01	**Employees Related Expenses.**			**23,776,000**	**20,846,000**	**29,178,000**
A011	PAY	**16**	**16**	13,801,000	10,087,000	16,515,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**15**	**15**	9,393,000	9,508,000	9,896,000
A012	ALLOWANCES			9,975,000	10,759,000	12,663,000
A012-1	Regular Allowances			9,873,000	10,646,000	12,561,000
A012-2	Other Allowances (excluding			102,000	113,000	102,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05				**24,050,000**	**21,120,000**	**29,464,000**
MP0193	**GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06**					
A01	**Employees Related Expenses.**			**21,011,000**	**13,736,000**	**25,419,000**
A011	PAY	**15**	**15**	12,572,000	6,573,000	15,219,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**14**	**14**	8,164,000	5,994,000	8,600,000
A012	ALLOWANCES			8,439,000	7,163,000	10,200,000
A012-1	Regular Allowances			8,348,000	7,098,000	10,109,000
A012-2	Other Allowances (excluding			91,000	65,000	91,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAILWAY (PRIMARY SCHOOL) MIRPURKHAS-06				**21,285,000**	**14,010,000**	**25,705,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0195	**GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07**					
A01	**Employees Related Expenses.**			**9,323,000**	**8,162,000**	**11,096,000**
A011	PAY	**8**	**8**	5,581,000	3,884,000	6,328,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,581,000	3,305,000	4,826,000
A012	ALLOWANCES			3,742,000	4,278,000	4,768,000
A012-1	Regular Allowances			3,704,000	4,225,000	4,730,000
A012-2	Other Allowances (excluding			38,000	53,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JINNAH PRIMARY (PRIMARY SCHOOL) MIRPURKHAS-07				**9,597,000**	**8,436,000**	**11,382,000**
MP0199	**GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**					
A01	**Employees Related Expenses.**			**5,912,000**	**3,690,000**	**8,582,000**
A011	PAY	**1**	**1**	4,408,000	1,902,000	6,619,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,902,000	6,619,000
A012	ALLOWANCES			1,504,000	1,788,000	1,963,000
A012-1	Regular Allowances			1,490,000	1,775,000	1,949,000
A012-2	Other Allowances (excluding			14,000	13,000	14,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH				**6,186,000**	**3,964,000**	**8,868,000**
MP0204	**GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02**					
A01	**Employees Related Expenses.**			**51,669,000**	**54,222,000**	**62,056,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	27,573,000	26,375,000	31,023,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	2,009,000	6,619,000
A011-2	Pay of Other Staff	**39**	**39**	23,165,000	24,366,000	24,404,000
A012	ALLOWANCES			24,096,000	27,847,000	31,033,000
A012-1	Regular Allowances			23,720,000	27,448,000	30,657,000
A012-2	Other Allowances (excluding			376,000	399,000	376,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS RABIA BASRI (PRIMARY SCHOOL) MIRPURKHAS-02				**51,943,000**	**54,496,000**	**62,342,000**
MP0205	**GGPS KASHIF-UL-ULOOM**					
A01	**Employees Related Expenses.**			**26,580,000**	**26,375,000**	**31,055,000**
A011	PAY	**23**	**23**	14,312,000	13,183,000	15,526,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**22**	**22**	13,312,000	12,183,000	14,024,000
A012	ALLOWANCES			12,268,000	13,192,000	15,529,000
A012-1	Regular Allowances			12,052,000	12,986,000	15,313,000
A012-2	Other Allowances (excluding			216,000	206,000	216,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KASHIF-UL-ULOOM				**26,854,000**	**26,649,000**	**31,341,000**
MP0206	**GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04**					
A01	**Employees Related Expenses.**			**40,482,000**	**43,950,000**	**47,632,000**
A011	PAY	**33**	**33**	19,574,000	21,343,000	21,070,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**32**	**32**	18,574,000	20,764,000	19,568,000
A012	ALLOWANCES			20,908,000	22,607,000	26,562,000
A012-1	Regular Allowances			20,596,000	22,297,000	26,250,000
A012-2	Other Allowances (excluding			312,000	310,000	312,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS DHOLANABAD (PRIMARY SCHOOL) MIRPURKHAS-04				**40,756,000**	**44,224,000**	**47,918,000**
MP0213	**GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH**					
A01	**Employees Related Expenses.**			**6,289,000**	**5,920,000**	**7,760,000**
A011	PAY	**8**	**8**	5,244,000	2,806,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	2,227,000	4,472,000
A012	ALLOWANCES			1,045,000	3,114,000	1,786,000
A012-1	Regular Allowances			1,040,000	3,091,000	1,781,000
A012-2	Other Allowances (excluding			5,000	23,000	5,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MIRWAH GORCHANI (PRIMARY SCHOOL) MIRWAH				**6,563,000**	**6,194,000**	**8,046,000**
MP0214	**GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI**					
A01	**Employees Related Expenses.**			**15,472,000**	**12,596,000**	**19,078,000**
A011	PAY	**9**	**9**	10,893,000	8,258,000	13,451,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**8**	**8**	6,485,000	3,850,000	6,832,000
A012	ALLOWANCES			4,579,000	4,338,000	5,627,000
A012-1	Regular Allowances			4,548,000	4,307,000	5,596,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI				**15,746,000**	**12,870,000**	**19,364,000**
MP0215	**GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI**					
A01	**Employees Related Expenses.**			**8,125,000**	**8,303,000**	**9,758,000**
A011	PAY	**6**	**6**	4,462,000	4,531,000	5,149,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	3,462,000	3,531,000	3,647,000
A012	ALLOWANCES			3,663,000	3,772,000	4,609,000
A012-1	Regular Allowances			3,611,000	3,722,000	4,557,000
A012-2	Other Allowances (excluding			52,000	50,000	52,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI				**8,399,000**	**8,577,000**	**10,044,000**
MP0216	**GBPS DENGAN (PRIMARY SCHOOL) DENGAN**					
A01	**Employees Related Expenses.**			**12,750,000**	**8,840,000**	**14,643,000**
A011	PAY	**10**	**10**	8,044,000	4,727,000	8,923,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	7,044,000	3,727,000	7,421,000
A012	ALLOWANCES			4,706,000	4,113,000	5,720,000
A012-1	Regular Allowances			4,650,000	4,090,000	5,664,000
A012-2	Other Allowances (excluding			56,000	23,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DENGAN (PRIMARY SCHOOL) DENGAN				**13,024,000**	**9,114,000**	**14,929,000**
MP0218	**GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX**					
A01	**Employees Related Expenses.**			**13,697,000**	**9,323,000**	**15,672,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	8,601,000	4,921,000	9,510,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	7,601,000	3,921,000	8,008,000
A012	ALLOWANCES			5,096,000	4,402,000	6,162,000
A012-1	Regular Allowances			5,062,000	4,364,000	6,128,000
A012-2	Other Allowances (excluding			34,000	38,000	34,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KACHELO FARM (PRIMARY SCHOOL) MIR IMAM BUX				**13,971,000**	**9,597,000**	**15,958,000**
MP0219	**GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX**					
A01	**Employees Related Expenses.**			**11,675,000**	**8,405,000**	**13,552,000**
A011	PAY	**11**	**11**	6,922,000	3,966,000	7,740,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	70,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	3,896,000	6,238,000
A012	ALLOWANCES			4,753,000	4,439,000	5,812,000
A012-1	Regular Allowances			4,687,000	4,383,000	5,746,000
A012-2	Other Allowances (excluding			66,000	56,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT MIRAS (PRIMARY SCHOOL) MIR IMAM BUX				**11,949,000**	**8,679,000**	**13,838,000**
MP0221	**GBPS MUHAMMAD SALEH HALEPOTO**					
A01	**Employees Related Expenses.**			**7,077,000**	**4,456,000**	**8,205,000**
A011	PAY	**7**	**7**	4,684,000	2,558,000	5,384,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	3,684,000	1,558,000	3,882,000
A012	ALLOWANCES			2,393,000	1,898,000	2,821,000
A012-1	Regular Allowances			2,371,000	1,873,000	2,799,000
A012-2	Other Allowances (excluding			22,000	25,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD SALEH HALEPOTO				**7,351,000**	**4,730,000**	**8,491,000**
MP0223	**GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI**					
A01	**Employees Related Expenses.**			**36,879,000**	**33,403,000**	**44,036,000**
A011	PAY	**28**	**28**	19,848,000	16,228,000	22,885,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**27**	**27**	15,440,000	15,649,000	16,266,000
A012	ALLOWANCES			17,031,000	17,175,000	21,151,000
A012-1	Regular Allowances			16,800,000	16,950,000	20,920,000
A012-2	Other Allowances (excluding			231,000	225,000	231,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI				**37,153,000**	**33,677,000**	**44,322,000**
MP0228	**GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI**					
A01	**Employees Related Expenses.**			**24,967,000**	**20,901,000**	**28,522,000**
A011	PAY	**22**	**22**	13,080,000	9,871,000	14,228,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	211,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	12,080,000	9,660,000	12,726,000
A012	ALLOWANCES			11,887,000	11,030,000	14,294,000
A012-1	Regular Allowances			11,659,000	10,850,000	14,066,000
A012-2	Other Allowances (excluding			228,000	180,000	228,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI				**25,241,000**	**21,175,000**	**28,808,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0229	**GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**25,718,000**	**25,440,000**	**30,030,000**
A011	PAY	**23**	**23**	13,640,000	12,715,000	14,818,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**22**	**22**	12,640,000	11,715,000	13,316,000
A012	ALLOWANCES			12,078,000	12,725,000	15,212,000
A012-1	Regular Allowances			11,818,000	12,494,000	14,952,000
A012-2	Other Allowances (excluding			260,000	231,000	260,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				**25,992,000**	**25,714,000**	**30,316,000**
MP0230	**GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI**					
A01	**Employees Related Expenses.**			**31,184,000**	**32,292,000**	**37,687,000**
A011	PAY	**23**	**23**	17,048,000	17,903,000	19,935,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**22**	**22**	12,640,000	13,495,000	13,316,000
A012	ALLOWANCES			14,136,000	14,389,000	17,752,000
A012-1	Regular Allowances			13,919,000	14,220,000	17,535,000
A012-2	Other Allowances (excluding			217,000	169,000	217,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI				**31,458,000**	**32,566,000**	**37,973,000**
MP0231	**GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI**					
A01	**Employees Related Expenses.**			**5,374,000**	**1,315,000**	**7,737,000**
A011	PAY	**1**	**1**	4,408,000	579,000	6,619,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A012	ALLOWANCES			966,000	736,000	1,118,000
A012-1	Regular Allowances			957,000	727,000	1,109,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI				**5,648,000**	**1,589,000**	**8,023,000**
MP0233	**GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**19,692,000**	**13,355,000**	**24,000,000**
A011	PAY	**14**	**14**	12,010,000	6,312,000	14,627,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**13**	**13**	7,602,000	5,733,000	8,008,000
A012	ALLOWANCES			7,682,000	7,043,000	9,373,000
A012-1	Regular Allowances			7,589,000	6,976,000	9,280,000
A012-2	Other Allowances (excluding			93,000	67,000	93,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				**19,966,000**	**15,129,000**	**24,286,000**
MP0236	**GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO**					
A01	**Employees Related Expenses.**			**19,076,000**	**15,031,000**	**23,526,000**
A011	PAY	**12**	**12**	10,890,000	7,322,000	13,447,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	2,428,000	6,619,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	4,894,000	6,828,000
A012	ALLOWANCES			8,186,000	7,709,000	10,079,000
A012-1	Regular Allowances			8,103,000	7,630,000	9,996,000
A012-2	Other Allowances (excluding			83,000	79,000	83,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO				**19,350,000**	**15,305,000**	**23,812,000**
MP0237	**GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH**					
A01	**Employees Related Expenses.**			**11,808,000**	**7,092,000**	**15,137,000**
A011	PAY	**6**	**6**	8,542,000	3,485,000	10,974,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,743,000	6,619,000
A011-2	Pay of Other Staff	**5**	**5**	4,134,000	1,742,000	4,355,000
A012	ALLOWANCES			3,266,000	3,607,000	4,163,000
A012-1	Regular Allowances			3,251,000	3,601,000	4,148,000
A012-2	Other Allowances (excluding			15,000	6,000	15,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH				**12,082,000**	**7,366,000**	**15,423,000**
MP0238	**GGPS JHUDO (PRIMARY SCHOOL) JHUDO**					
A01	**Employees Related Expenses.**			**35,344,000**	**31,979,000**	**41,855,000**
A011	PAY	**27**	**27**	21,637,000	17,588,000	24,770,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**26**	**26**	17,229,000	13,180,000	18,151,000
A012	ALLOWANCES			13,707,000	14,391,000	17,085,000
A012-1	Regular Allowances			13,452,000	14,127,000	16,830,000
A012-2	Other Allowances (excluding			255,000	264,000	255,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JHUDO (PRIMARY SCHOOL) JHUDO				**35,618,000**	**32,253,000**	**42,141,000**
MP0239	**GBPS BOLAS ABAD**					
A01	**Employees Related Expenses.**			**1,598,000**	**1,431,000**	**2,290,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	659,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	659,000	1,502,000
A012	ALLOWANCES			598,000	772,000	788,000
A012-1	Regular Allowances			598,000	772,000	788,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BOLAS ABAD				**1,872,000**	**1,705,000**	**2,576,000**
MP0241	**GBPS KHAN (PRIMARY SCHOOL) KHAN**					
A01	**Employees Related Expenses.**			**15,054,000**	**11,122,000**	**18,970,000**
A011	PAY	**10**	**10**	9,772,000	5,312,000	12,269,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	4,733,000	5,650,000
A012	ALLOWANCES			5,282,000	5,810,000	6,701,000
A012-1	Regular Allowances			5,232,000	5,760,000	6,651,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN (PRIMARY SCHOOL) KHAN				**15,328,000**	**11,396,000**	**19,256,000**
MP0243	**GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD**					
A01	**Employees Related Expenses.**			**8,186,000**	**7,434,000**	**9,805,000**
A011	PAY	**6**	**6**	4,128,000	3,600,000	4,798,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	428,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	3,128,000	3,172,000	3,296,000
A012	ALLOWANCES			4,058,000	3,834,000	5,007,000
A012-1	Regular Allowances			4,002,000	3,785,000	4,951,000
A012-2	Other Allowances (excluding			56,000	49,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD				**8,460,000**	**7,708,000**	**10,091,000**
MP0246	**GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD**					
A01	**Employees Related Expenses.**			**21,548,000**	**18,199,000**	**26,062,000**
A011	PAY	**16**	**16**	14,137,000	10,965,000	16,869,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**15**	**15**	9,729,000	6,557,000	10,250,000
A012	ALLOWANCES			7,411,000	7,234,000	9,193,000
A012-1	Regular Allowances			7,339,000	7,174,000	9,121,000
A012-2	Other Allowances (excluding			72,000	60,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD				**21,822,000**	**18,473,000**	**26,348,000**
MP0247	**GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO**					
A01	**Employees Related Expenses.**			**6,790,000**	**6,744,000**	**8,308,000**
A011	PAY	**5**	**5**	3,902,000	3,269,000	4,559,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	439,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	2,902,000	2,830,000	3,057,000
A012	ALLOWANCES			2,888,000	3,475,000	3,749,000
A012-1	Regular Allowances			2,863,000	3,450,000	3,724,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO				**7,064,000**	**7,018,000**	**8,594,000**
MP0248	**GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO**					
A01	**Employees Related Expenses.**			**14,187,000**	**4,701,000**	**17,282,000**
A011	PAY	**8**	**8**	9,661,000	2,152,000	12,153,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	141,000	6,619,000
A011-2	Pay of Other Staff	**7**	**7**	5,253,000	2,011,000	5,534,000
A012	ALLOWANCES			4,526,000	2,549,000	5,129,000
A012-1	Regular Allowances			4,479,000	2,505,000	5,082,000
A012-2	Other Allowances (excluding			47,000	44,000	47,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO				**14,461,000**	**4,975,000**	**17,568,000**
MP0250	**GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON**					
A01	**Employees Related Expenses.**			**18,176,000**	**12,458,000**	**21,727,000**
A011	PAY	**13**	**13**	13,469,000	8,121,000	16,165,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**12**	**12**	9,061,000	3,713,000	9,546,000
A012	ALLOWANCES			4,707,000	4,337,000	5,562,000
A012-1	Regular Allowances			4,688,000	4,316,000	5,543,000
A012-2	Other Allowances (excluding			19,000	21,000	19,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON				**18,450,000**	**12,732,000**	**22,013,000**
MP0263	**TEO MIRPURKHAS (M) PRIMARY**					
A01	**Employees Related Expenses.**			**676,888,000**	**315,573,000**	**729,413,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**264**	**264**	427,619,000	148,675,000	438,645,000
A011-1	Pay of Officer	**3**	**3**	32,748,000	2,435,000	21,795,000
A011-2	Pay of Other Staff	**261**	**261**	394,871,000	146,240,000	416,850,000
A012	ALLOWANCES			249,269,000	166,898,000	290,768,000
A012-1	Regular Allowances			241,710,000	164,681,000	283,153,000
A012-2	Other Allowances (excluding			7,559,000	2,217,000	7,615,000
A03	**Operating Expenses**			**998,000**	**561,000**	**1,010,000**
A033	UTILITIES			437,000		437,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPURKHAS (M) PRIMARY				**677,934,000**	**320,982,000**	**730,471,000**
MP0264	**TEO MIRPURKHAS (F) PRIMARY**					
A01	**Employees Related Expenses.**			**364,020,000**	**240,591,000**	**411,817,000**
A011	PAY	**233**	**233**	195,704,000	114,773,000	212,243,000
A011-1	Pay of Officer	**3**	**3**	13,563,000	1,211,000	20,367,000
A011-2	Pay of Other Staff	**230**	**230**	182,141,000	113,562,000	191,876,000
A012	ALLOWANCES			168,316,000	125,818,000	199,574,000
A012-1	Regular Allowances			162,335,000	123,799,000	193,569,000
A012-2	Other Allowances (excluding			5,981,000	2,019,000	6,005,000
A03	**Operating Expenses**			**970,000**	**561,000**	**982,000**
A033	UTILITIES			409,000		409,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,100,000**	
A052	GRANTS-DOMESTIC				1,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPURKHAS (F) PRIMARY				**365,038,000**	**242,300,000**	**412,847,000**
MP0265	**TEO DIGRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**607,555,000**	**595,400,000**	**688,189,000**
A011	PAY	**580**	**583**	308,617,000	285,886,000	311,366,000
A011-1	Pay of Officer	**3**	**3**	32,658,000	1,905,000	20,282,000
A011-2	Pay of Other Staff	**577**	**580**	275,959,000	283,981,000	291,084,000
A012	ALLOWANCES			298,938,000	309,514,000	376,823,000
A012-1	Regular Allowances			294,279,000	305,714,000	372,129,000
A012-2	Other Allowances (excluding			4,659,000	3,800,000	4,694,000
A03	**Operating Expenses**			**2,312,000**	**561,000**	**2,324,000**
A033	UTILITIES			1,751,000		1,751,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**12,000,000**	
A052	GRANTS-DOMESTIC				12,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIGRI (M) PRIMARY				**609,915,000**	**608,009,000**	**690,561,000**
MP0266	**TEO DIGRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**263,806,000**	**191,693,000**	**294,486,000**
A011	PAY	**216**	**217**	151,409,000	91,166,000	156,505,000
A011-1	Pay of Officer	**3**	**3**	22,690,000	2,784,000	19,765,000
A011-2	Pay of Other Staff	**213**	**214**	128,719,000	88,382,000	136,740,000
A012	ALLOWANCES			112,397,000	100,527,000	137,981,000
A012-1	Regular Allowances			109,829,000	99,071,000	135,381,000
A012-2	Other Allowances (excluding			2,568,000	1,456,000	2,600,000
A03	**Operating Expenses**			**2,053,000**	**561,000**	**2,065,000**
A033	UTILITIES			1,492,000		1,492,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIGRI (F) PRIMARY				**265,907,000**	**193,502,000**	**296,599,000**
MP0267	**TEO JHUDDO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**372,761,000**	**351,033,000**	**428,997,000**
A011	PAY	**428**	**432**	197,603,000	166,886,000	207,580,000
A011-1	Pay of Officer	**3**	**3**	19,786,000	1,089,000	18,763,000
A011-2	Pay of Other Staff	**425**	**429**	177,817,000	165,797,000	188,817,000
A012	ALLOWANCES			175,158,000	184,147,000	221,417,000
A012-1	Regular Allowances			172,857,000	182,255,000	219,100,000
A012-2	Other Allowances (excluding			2,301,000	1,892,000	2,317,000
A03	**Operating Expenses**			**1,478,000**	**561,000**	**1,490,000**
A033	UTILITIES			917,000		917,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHUDDO (M) PRIMARY				**374,287,000**	**352,042,000**	**430,535,000**
MP0268	**TEO JHUDDO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**124,692,000**	**62,376,000**	**129,414,000**
A011	PAY	**75**	**75**	80,815,000	28,705,000	77,247,000
A011-1	Pay of Officer	**3**	**3**	24,396,000	382,000	17,817,000
A011-2	Pay of Other Staff	**72**	**72**	56,419,000	28,323,000	59,430,000
A012	ALLOWANCES			43,877,000	33,671,000	52,167,000
A012-1	Regular Allowances			42,089,000	32,540,000	50,298,000
A012-2	Other Allowances (excluding			1,788,000	1,131,000	1,869,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**835,000**	**561,000**	**847,000**
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHUDDO (F) PRIMARY				**125,575,000**	**64,485,000**	**130,309,000**
MP0269	**TEO HUSSAIN BUX MARI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**297,468,000**	**287,884,000**	**343,499,000**
A011	PAY	**283**	**286**	153,052,000	139,890,000	161,055,000
A011-1	Pay of Officer	**3**	**3**	20,061,000	2,228,000	19,025,000
A011-2	Pay of Other Staff	**280**	**283**	132,991,000	137,662,000	142,030,000
A012	ALLOWANCES			144,416,000	147,994,000	182,444,000
A012-1	Regular Allowances			142,214,000	146,129,000	180,218,000
A012-2	Other Allowances (excluding			2,202,000	1,865,000	2,226,000
A03	**Operating Expenses**			**1,056,000**	**561,000**	**1,068,000**
A033	UTILITIES			495,000		495,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,700,000**	
A052	GRANTS-DOMESTIC				5,700,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HUSSAIN BUX MARI (M) PRIMARY				**298,572,000**	**294,193,000**	**344,615,000**
MP0270	**TEO HUSSAIN BUX MARI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**110,516,000**	**68,645,000**	**121,110,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**85**	**85**	69,634,000	32,408,000	71,250,000
A011-1	Pay of Officer	**3**	**3**	19,990,000	398,000	18,954,000
A011-2	Pay of Other Staff	**82**	**82**	49,644,000	32,010,000	52,296,000
A012	ALLOWANCES			40,882,000	36,237,000	49,860,000
A012-1	Regular Allowances			40,085,000	35,683,000	49,047,000
A012-2	Other Allowances (excluding			797,000	554,000	813,000
A03	**Operating Expenses**			**886,000**	**561,000**	**898,000**
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HUSSAIN BUX MARI (F) PRIMARY				**111,450,000**	**69,254,000**	**122,056,000**
MP0271	**TEO SHUJABAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**278,128,000**	**416,372,000**	**325,299,000**
A011	PAY	**409**	**412**	88,118,000	202,127,000	80,220,000
A011-1	Pay of Officer	**4**	**4**	41,012,000	776,000	30,346,000
A011-2	Pay of Other Staff	**405**	**408**	47,106,000	201,351,000	49,874,000
A012	ALLOWANCES			190,010,000	214,245,000	245,079,000
A012-1	Regular Allowances			187,520,000	211,814,000	242,589,000
A012-2	Other Allowances (excluding			2,490,000	2,431,000	2,490,000
A03	**Operating Expenses**			**679,000**	**561,000**	**691,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO SHUJABAD (M) PRIMARY				**278,855,000**	**418,181,000**	**326,038,000**
MP0272	**TEO SHUJABAD (F) PRIMARY**					
A01	**Employees Related Expenses.**			**211,565,000**	**105,732,000**	**220,339,000**
A011	PAY	**144**	**144**	145,146,000	49,082,000	140,045,000
A011-1	Pay of Officer	**4**	**4**	40,965,000	2,199,000	30,299,000
A011-2	Pay of Other Staff	**140**	**140**	104,181,000	46,883,000	109,746,000
A012	ALLOWANCES			66,419,000	56,650,000	80,294,000
A012-1	Regular Allowances			65,730,000	55,849,000	79,605,000
A012-2	Other Allowances (excluding			689,000	801,000	689,000
A03	**Operating Expenses**			**679,000**	**561,000**	**691,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHUJABAD (F) PRIMARY				**212,292,000**	**106,341,000**	**221,078,000**
MP0273	**TEO KOT GHULAM MUHAMMAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**729,029,000**	**627,447,000**	**819,676,000**
A011	PAY	**645**	**646**	399,667,000	301,056,000	409,195,000
A011-1	Pay of Officer	**3**	**3**	32,075,000	1,935,000	20,671,000
A011-2	Pay of Other Staff	**642**	**643**	367,592,000	299,121,000	388,524,000
A012	ALLOWANCES			329,362,000	326,391,000	410,481,000
A012-1	Regular Allowances			325,412,000	323,519,000	406,515,000
A012-2	Other Allowances (excluding			3,950,000	2,872,000	3,966,000
A03	**Operating Expenses**			**3,427,000**	**561,000**	**3,439,000**
A033	UTILITIES			2,866,000		2,866,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,500,000**	
A052	GRANTS-DOMESTIC				3,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT GHULAM MUHAMMAD (M) PRIMARY				**732,504,000**	**631,556,000**	**823,163,000**
MP0275	**TEO KOT GHULAMMUHAMMAD (F) PRIMARY**					
A01	**Employees Related Expenses.**			**191,650,000**	**141,649,000**	**214,795,000**
A011	PAY	**181**	**182**	116,451,000	66,424,000	121,153,000
A011-1	Pay of Officer	**3**	**3**	21,865,000	963,000	21,295,000
A011-2	Pay of Other Staff	**178**	**179**	94,586,000	65,461,000	99,858,000
A012	ALLOWANCES			75,199,000	75,225,000	93,642,000
A012-1	Regular Allowances			73,955,000	74,390,000	92,374,000
A012-2	Other Allowances (excluding			1,244,000	835,000	1,268,000
A03	**Operating Expenses**			**848,000**	**561,000**	**860,000**
A033	UTILITIES			287,000		287,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT GHULAMMUHAMMAD (F) PRIMARY				**192,546,000**	**143,158,000**	**215,703,000**
MP0277	**TEO SINDHRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**387,710,000**	**295,268,000**	**429,373,000**
A011	PAY	**318**	**318**	222,372,000	144,400,000	226,713,000
A011-1	Pay of Officer	**3**	**3**	27,162,000	2,734,000	19,049,000
A011-2	Pay of Other Staff	**315**	**315**	195,210,000	141,666,000	207,664,000
A012	ALLOWANCES			165,338,000	150,868,000	202,660,000
A012-1	Regular Allowances			162,783,000	149,298,000	200,086,000
A012-2	Other Allowances (excluding			2,555,000	1,570,000	2,574,000
A03	**Operating Expenses**			**1,867,000**	**561,000**	**1,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			1,306,000		1,306,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINDHRI (M) PRIMARY				**389,625,000**	**298,877,000**	**431,300,000**
MP0278	**TEO SINDHRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**78,769,000**	**39,529,000**	**92,433,000**
A011	PAY	**73**	**73**	50,679,000	19,205,000	59,309,000
A011-1	Pay of Officer	**3**	**3**	12,752,000	2,644,000	19,018,000
A011-2	Pay of Other Staff	**70**	**70**	37,927,000	16,561,000	40,291,000
A012	ALLOWANCES			28,090,000	20,324,000	33,124,000
A012-1	Regular Allowances			27,725,000	20,132,000	32,751,000
A012-2	Other Allowances (excluding			365,000	192,000	373,000
A03	**Operating Expenses**			**835,000**	**561,000**	**847,000**
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINDHRI (F) PRIMARY				**79,652,000**	**40,138,000**	**93,328,000**
MX0096	**GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT**					
A01	**Employees Related Expenses.**			**2,064,000**	**1,698,000**	**3,494,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**3**	1,278,000	836,000	2,065,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**2**	278,000		563,000
A012	ALLOWANCES			786,000	862,000	1,429,000
A012-1	Regular Allowances			773,000	849,000	1,416,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ISLAMKOT MAIN (PRIMARY SCHOOL) ISLAMKOT				**2,338,000**	**1,972,000**	**3,780,000**
MX0100	**GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**					
A01	**Employees Related Expenses.**			**1,758,000**	**1,683,000**	**2,264,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			758,000	683,000	762,000
A012-1	Regular Allowances			745,000	670,000	749,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				**2,032,000**	**1,957,000**	**2,550,000**
MX0115	**GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**12,439,000**	**12,218,000**	**14,766,000**
A011	PAY	**11**	**11**	6,642,000	5,797,000	7,445,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,642,000	4,961,000	5,943,000
A012	ALLOWANCES			5,797,000	6,421,000	7,321,000
A012-1	Regular Allowances			5,703,000	6,324,000	7,227,000
A012-2	Other Allowances (excluding			94,000	97,000	94,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				**12,713,000**	**12,492,000**	**15,052,000**
MX0116	**GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**13,340,000**	**10,547,000**	**15,501,000**
A011	PAY	**12**	**12**	7,482,000	4,979,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	4,143,000	6,828,000
A012	ALLOWANCES			5,858,000	5,568,000	7,171,000
A012-1	Regular Allowances			5,764,000	5,480,000	7,077,000
A012-2	Other Allowances (excluding			94,000	88,000	94,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI				**13,614,000**	**10,821,000**	**15,787,000**
MX0118	**GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**23,745,000**	**22,847,000**	**29,329,000**
A011	PAY	**17**	**17**	13,408,000	10,993,000	16,100,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,636,000	6,619,000
A011-2	Pay of Other Staff	**16**	**16**	9,000,000	9,357,000	9,481,000
A012	ALLOWANCES			10,337,000	11,854,000	13,229,000
A012-1	Regular Allowances			10,151,000	11,676,000	13,043,000
A012-2	Other Allowances (excluding			186,000	178,000	186,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI				**24,019,000**	**23,121,000**	**29,615,000**
MX0119	**GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**19,521,000**	**17,854,000**	**24,342,000**
A011	PAY	**13**	**13**	11,168,000	8,556,000	13,740,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,428,000	6,619,000
A011-2	Pay of Other Staff	**12**	**12**	6,760,000	7,128,000	7,121,000
A012	ALLOWANCES			8,353,000	9,298,000	10,602,000
A012-1	Regular Allowances			8,205,000	9,157,000	10,454,000
A012-2	Other Allowances (excluding			148,000	141,000	148,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI				**19,795,000**	**18,128,000**	**24,628,000**
MX0121	**GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**15,861,000**	**13,669,000**	**20,069,000**
A011	PAY	**10**	**10**	9,490,000	6,550,000	11,974,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,786,000	6,619,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	4,764,000	5,355,000
A012	ALLOWANCES			6,371,000	7,119,000	8,095,000
A012-1	Regular Allowances			6,273,000	7,021,000	7,997,000
A012-2	Other Allowances (excluding			98,000	98,000	98,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI				**16,135,000**	**13,943,000**	**20,355,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0122	**GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**6,904,000**	**6,911,000**	**8,426,000**
A011	PAY	**6**	**6**	4,128,000	3,278,000	4,798,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	3,128,000	2,442,000	3,296,000
A012	ALLOWANCES			2,776,000	3,633,000	3,628,000
A012-1	Regular Allowances			2,735,000	3,580,000	3,587,000
A012-2	Other Allowances (excluding			41,000	53,000	41,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI				**7,178,000**	**7,185,000**	**8,712,000**
MX0124	**GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**19,273,000**	**19,140,000**	**24,251,000**
A011	PAY	**12**	**12**	10,890,000	9,313,000	13,447,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	2,951,000	6,619,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	6,362,000	6,828,000
A012	ALLOWANCES			8,383,000	9,827,000	10,804,000
A012-1	Regular Allowances			8,269,000	9,719,000	10,690,000
A012-2	Other Allowances (excluding			114,000	108,000	114,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI				**19,547,000**	**19,414,000**	**24,537,000**
MX0149	**GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO**					
A01	**Employees Related Expenses.**			**13,251,000**	**11,265,000**	**17,796,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	8,092,000	5,468,000	10,771,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,521,000	6,619,000
A011-2	Pay of Other Staff	**6**	**7**	3,684,000	3,947,000	4,152,000
A012	ALLOWANCES			5,159,000	5,797,000	7,025,000
A012-1	Regular Allowances			5,087,000	5,733,000	6,953,000
A012-2	Other Allowances (excluding			72,000	64,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO				**13,525,000**	**11,539,000**	**18,082,000**
MX0180	**GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR**					
A01	**Employees Related Expenses.**			**5,199,000**	**4,897,000**	**6,080,000**
A011	PAY	**6**	**6**	4,128,000	3,964,000	4,798,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	3,128,000	3,128,000	3,296,000
A012	ALLOWANCES			1,071,000	933,000	1,282,000
A012-1	Regular Allowances			1,058,000	920,000	1,269,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR				**5,473,000**	**5,171,000**	**6,366,000**
MX0194	**GBPS KASBO (PRIMARY SCHOOL) PITHAPUR**					
A01	**Employees Related Expenses.**			**5,207,000**	**4,856,000**	**5,927,000**
A011	PAY	**7**	**7**	4,684,000	4,684,000	5,384,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	3,684,000	3,684,000	3,882,000
A012	ALLOWANCES			523,000	172,000	543,000
A012-1	Regular Allowances			523,000	172,000	543,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KASBO (PRIMARY SCHOOL) PITHAPUR				**5,481,000**	**5,130,000**	**6,213,000**
MX0198	**GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT**					
A01	**Employees Related Expenses.**			**1,758,000**	**1,683,000**	**2,264,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			758,000	683,000	762,000
A012-1	Regular Allowances			745,000	670,000	749,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT				**2,032,000**	**1,957,000**	**2,550,000**
MX0200	**GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI**					
A01	**Employees Related Expenses.**			**10,279,000**	**9,593,000**	**12,224,000**
A011	PAY	**9**	**9**	5,804,000	4,519,000	6,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	3,683,000	5,062,000
A012	ALLOWANCES			4,475,000	5,074,000	5,660,000
A012-1	Regular Allowances			4,395,000	4,980,000	5,580,000
A012-2	Other Allowances (excluding			80,000	94,000	80,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI				**10,553,000**	**9,867,000**	**12,510,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0213	**TEO MITHI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**844,041,000**	**856,583,000**	**965,098,000**
A011	PAY	**852**	**861**	412,809,000	406,753,000	421,693,000
A011-1	Pay of Officer	**3**	**3**	30,495,000	3,444,000	15,106,000
A011-2	Pay of Other Staff	**849**	**858**	382,314,000	403,309,000	406,587,000
A012	ALLOWANCES			431,232,000	449,830,000	543,405,000
A012-1	Regular Allowances			425,441,000	444,491,000	537,614,000
A012-2	Other Allowances (excluding			5,791,000	5,339,000	5,791,000
A03	**Operating Expenses**			**961,000**	**561,000**	**973,000**
A033	UTILITIES			400,000		400,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,200,000**	
A052	GRANTS-DOMESTIC				4,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MITHI (M) PRIMARY				**845,050,000**	**861,392,000**	**966,119,000**
MX0214	**TEO MITHI(F) PRIMARY**					
A01	**Employees Related Expenses.**			**191,143,000**	**171,584,000**	**222,042,000**
A011	PAY	**203**	**207**	100,889,000	80,032,000	108,575,000
A011-1	Pay of Officer	**3**	**3**	13,277,000	4,001,000	15,124,000
A011-2	Pay of Other Staff	**200**	**204**	87,612,000	76,031,000	93,451,000
A012	ALLOWANCES			90,254,000	91,552,000	113,467,000
A012-1	Regular Allowances			88,942,000	90,541,000	112,137,000
A012-2	Other Allowances (excluding			1,312,000	1,011,000	1,330,000
A03	**Operating Expenses**			**776,000**	**561,000**	**788,000**
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MITHI(F) PRIMARY				**191,967,000**	**172,793,000**	**222,878,000**
MX0215	**TEO CHACHRO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**883,983,000**	**762,134,000**	**1,013,009,000**
A011	PAY	**725**	**740**	499,120,000	362,544,000	524,959,000
A011-1	Pay of Officer	**3**	**3**	21,253,000	3,593,000	15,412,000
A011-2	Pay of Other Staff	**722**	**737**	477,867,000	358,951,000	509,547,000
A012	ALLOWANCES			384,863,000	399,590,000	488,050,000
A012-1	Regular Allowances			379,741,000	395,217,000	482,883,000
A012-2	Other Allowances (excluding			5,122,000	4,373,000	5,167,000
A03	**Operating Expenses**			**776,000**	**561,000**	**788,000**
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHACHRO (M) PRIMARY				**884,807,000**	**765,743,000**	**1,013,845,000**
MX0216	**TEO CHACHRO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**186,303,000**	**111,230,000**	**212,754,000**
A011	PAY	**123**	**124**	123,357,000	52,327,000	135,048,000
A011-1	Pay of Officer	**3**	**3**	10,524,000	2,624,000	15,702,000
A011-2	Pay of Other Staff	**120**	**121**	112,833,000	49,703,000	119,346,000
A012	ALLOWANCES			62,946,000	58,903,000	77,706,000
A012-1	Regular Allowances			62,161,000	58,491,000	76,908,000
A012-2	Other Allowances (excluding			785,000	412,000	798,000
A03	**Operating Expenses**			**749,000**	**561,000**	**761,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			188,000		188,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHACHRO (F) PRIMARY				**187,100,000**	**111,839,000**	**213,563,000**
MX0217	**TEO NAJANGARPARKAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**615,443,000**	**586,647,000**	**723,450,000**
A011	PAY	**669**	**689**	317,820,000	281,524,000	344,462,000
A011-1	Pay of Officer	**3**	**3**	15,282,000	1,312,000	16,090,000
A011-2	Pay of Other Staff	**666**	**686**	302,538,000	280,212,000	328,372,000
A012	ALLOWANCES			297,623,000	305,123,000	378,988,000
A012-1	Regular Allowances			293,454,000	302,539,000	374,819,000
A012-2	Other Allowances (excluding			4,169,000	2,584,000	4,169,000
A03	**Operating Expenses**			**776,000**	**561,000**	**788,000**
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAJANGARPARKAR (M) PRIMARY				**616,267,000**	**589,356,000**	**724,286,000**
MX0218	**TEO NAJANGARPARKAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**74,630,000**	**57,489,000**	**94,992,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**80**	**88**	46,457,000	27,261,000	56,071,000
A011-1	Pay of Officer	**3**	**3**	10,343,000	1,051,000	15,531,000
A011-2	Pay of Other Staff	**77**	**85**	36,114,000	26,210,000	40,540,000
A012	ALLOWANCES			28,173,000	30,228,000	38,921,000
A012-1	Regular Allowances			27,883,000	29,992,000	38,631,000
A012-2	Other Allowances (excluding			290,000	236,000	290,000
A03	**Operating Expenses**			**761,000**	**561,000**	**773,000**
A033	UTILITIES			200,000		200,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAJANGARPARKAR (F) PRIMARY				**75,439,000**	**58,098,000**	**95,813,000**
MX0219	**TEO DIPLO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**523,987,000**	**536,619,000**	**601,275,000**
A011	PAY	**556**	**563**	261,348,000	257,971,000	268,644,000
A011-1	Pay of Officer	**3**	**3**	25,337,000	3,493,000	16,067,000
A011-2	Pay of Other Staff	**553**	**560**	236,011,000	254,478,000	252,577,000
A012	ALLOWANCES			262,639,000	278,648,000	332,631,000
A012-1	Regular Allowances			259,032,000	275,572,000	329,007,000
A012-2	Other Allowances (excluding			3,607,000	3,076,000	3,624,000
A03	**Operating Expenses**			**722,000**	**561,000**	**734,000**
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO DIPLO (M) PRIMARY				**524,757,000**	**538,728,000**	**602,057,000**
MX0220	**TEO DIPLO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**136,456,000**	**72,241,000**	**157,216,000**
A011	PAY	**125**	**128**	85,805,000	33,606,000	95,873,000
A011-1	Pay of Officer	**3**	**3**	10,501,000	1,124,000	15,736,000
A011-2	Pay of Other Staff	**122**	**125**	75,304,000	32,482,000	80,137,000
A012	ALLOWANCES			50,651,000	38,635,000	61,343,000
A012-1	Regular Allowances			49,713,000	38,137,000	60,387,000
A012-2	Other Allowances (excluding			938,000	498,000	956,000
A03	**Operating Expenses**			**776,000**	**561,000**	**788,000**
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIPLO (F) PRIMARY				**137,280,000**	**72,850,000**	**158,052,000**
MX0221	**TEO ISLAMKOT (M) PRIMARY**					
A01	**Employees Related Expenses.**			**497,678,000**	**670,002,000**	**598,935,000**
A011	PAY	**738**	**748**	184,826,000	319,410,000	197,673,000
A011-1	Pay of Officer	**3**	**3**	15,572,000	17,155,000	15,109,000
A011-2	Pay of Other Staff	**735**	**745**	169,254,000	302,255,000	182,564,000
A012	ALLOWANCES			312,852,000	350,592,000	401,262,000
A012-1	Regular Allowances			308,864,000	346,829,000	397,274,000
A012-2	Other Allowances (excluding			3,988,000	3,763,000	3,988,000
A03	**Operating Expenses**			**622,000**	**561,000**	**634,000**
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ISLAMKOT (M) PRIMARY				**498,348,000**	**672,111,000**	**599,617,000**
MX0222	**TEO ISLAMKOT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**54,686,000**	**51,583,000**	**66,529,000**
A011	PAY	**73**	**74**	28,466,000	24,120,000	33,819,000
A011-1	Pay of Officer	**3**	**3**	8,049,000	2,496,000	12,079,000
A011-2	Pay of Other Staff	**70**	**71**	20,417,000	21,624,000	21,740,000
A012	ALLOWANCES			26,220,000	27,463,000	32,710,000
A012-1	Regular Allowances			25,948,000	27,257,000	32,438,000
A012-2	Other Allowances (excluding			272,000	206,000	272,000
A03	**Operating Expenses**			**622,000**	**561,000**	**634,000**
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ISLAMKOT (F) PRIMARY				**55,356,000**	**52,192,000**	**67,211,000**
MX0223	**GBPS SAINDAD NOHRI (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SAINDAD NOHRI (CAMPUS SCHOOL)				**1,416,000**	**1,341,000**	**1,934,000**
MX0224	**GGPS AROO PARO (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AROO PARO (CAMPUS SCHOOL)				**1,416,000**	**1,341,000**	**1,934,000**
MX0225	**GBPS WAVRI DORA (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAVRI DORA (CAMPUS SCHOOL)				**1,416,000**	**1,341,000**	**1,934,000**
MX0226	**GBPS KHAMISO JO TAR (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAMISO JO TAR (CAMPUS SCHOOL)				**1,416,000**	**1,341,000**	**1,934,000**
MX0227	**GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,532,000**	**2,362,000**
A011	PAY	**1**	**2**	1,000,000	1,270,000	1,772,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			142,000	262,000	590,000
A012-1	Regular Allowances			142,000	262,000	590,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER				**1,416,000**	**1,806,000**	**2,648,000**
MX0228	**GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER				**1,416,000**	**1,341,000**	**1,934,000**
MX0229	**GBPS SEHTO NOHRIO (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SEHTO NOHRIO (CAMPUS SCHOOL)				**1,416,000**	**1,341,000**	**1,934,000**
MX0230	**GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**2,200,000**	**2,050,000**	**3,212,000**
A011	PAY	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A012	ALLOWANCES			200,000	50,000	209,000
A012-1	Regular Allowances			200,000	50,000	209,000
A012-2	Other Allowances (excluding					
Total-GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)				**2,200,000**	**2,050,000**	**3,212,000**
QS0091	**GBPS BER. (PRIMARY SCHOOL) BEER**					
A01	**Employees Related Expenses.**			**28,437,000**	**21,141,000**	**34,032,000**
A011	PAY	**19**	**19**	17,324,000	10,193,000	20,226,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**18**	**18**	12,916,000	9,374,000	13,607,000
A012	ALLOWANCES			11,113,000	10,948,000	13,806,000
A012-1	Regular Allowances			10,898,000	10,755,000	13,591,000
A012-2	Other Allowances (excluding			215,000	193,000	215,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BER. (PRIMARY SCHOOL) BEER				**28,711,000**	**21,415,000**	**34,318,000**
QS0092	**GBPS GHATAHAR. (PRIMARY SCHOOL) BEER**					
A01	**Employees Related Expenses.**			**24,288,000**	**21,263,000**	**29,797,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	14,861,000	10,200,000	17,632,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**16**	**16**	10,453,000	9,381,000	11,013,000
A012	ALLOWANCES			9,427,000	11,063,000	12,165,000
A012-1	Regular Allowances			9,293,000	10,916,000	12,031,000
A012-2	Other Allowances (excluding			134,000	147,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHATAHAR. (PRIMARY SCHOOL) BEER				**24,562,000**	**21,537,000**	**30,083,000**
QS0093	**GBPS HANI. (PRIMARY SCHOOL) BEER**					
A01	**Employees Related Expenses.**			**8,424,000**	**10,071,000**	**10,294,000**
A011	PAY	**7**	**7**	5,415,000	5,411,000	6,124,000
A011-1	Pay of Officer	**1**	**1**	1,563,000	1,563,000	2,065,000
A011-2	Pay of Other Staff	**6**	**6**	3,852,000	3,848,000	4,059,000
A012	ALLOWANCES			3,009,000	4,660,000	4,170,000
A012-1	Regular Allowances			2,957,000	4,610,000	4,118,000
A012-2	Other Allowances (excluding			52,000	50,000	52,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HANI. (PRIMARY SCHOOL) BEER				**8,698,000**	**10,345,000**	**10,580,000**
QS0094	**GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI**					
A01	**Employees Related Expenses.**			**814,000**	**760,000**	**856,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			90,000	36,000	93,000
A012-1	Regular Allowances			88,000	34,000	91,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI				**1,088,000**	**1,034,000**	**1,142,000**
QS0096	**GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO**					
A01	**Employees Related Expenses.**			**13,417,000**	**9,625,000**	**17,126,000**
A011	PAY	**8**	**8**	8,816,000	4,544,000	11,264,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**7**	**7**	4,408,000	3,725,000	4,645,000
A012	ALLOWANCES			4,601,000	5,081,000	5,862,000
A012-1	Regular Allowances			4,513,000	5,003,000	5,774,000
A012-2	Other Allowances (excluding			88,000	78,000	88,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO				**13,691,000**	**9,899,000**	**17,412,000**
QS0097	**GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1**					
A01	**Employees Related Expenses.**			**29,583,000**	**18,346,000**	**34,875,000**
A011	PAY	**21**	**21**	18,616,000	8,624,000	21,587,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**20**	**20**	14,208,000	7,805,000	14,968,000
A012	ALLOWANCES			10,967,000	9,722,000	13,288,000
A012-1	Regular Allowances			10,707,000	9,506,000	13,028,000
A012-2	Other Allowances (excluding			260,000	216,000	260,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS BAGO DERO. (PRIMARY SCHOOL) KAMBER-1				**29,857,000**	**18,620,000**	**35,161,000**
QS0098	**GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1**					
A01	**Employees Related Expenses.**			**22,208,000**	**10,897,000**	**26,343,000**
A011	PAY	**18**	**18**	15,467,000	5,136,000	18,258,000
A011-1	Pay of Officer	**1**	**1**	4,619,000	762,000	6,830,000
A011-2	Pay of Other Staff	**17**	**17**	10,848,000	4,374,000	11,428,000
A012	ALLOWANCES			6,741,000	5,761,000	8,085,000
A012-1	Regular Allowances			6,543,000	5,648,000	7,887,000
A012-2	Other Allowances (excluding			198,000	113,000	198,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BURIRA COLONY. (PRIMARY SCHOOL) KAMBER-1				**22,482,000**	**11,171,000**	**26,629,000**
QS0099	**GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2**					
A01	**Employees Related Expenses.**			**23,886,000**	**12,414,000**	**28,273,000**
A011	PAY	**18**	**18**	15,256,000	5,917,000	18,047,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**17**	**17**	10,848,000	5,098,000	11,428,000
A012	ALLOWANCES			8,630,000	6,497,000	10,226,000
A012-1	Regular Allowances			8,463,000	6,409,000	10,059,000
A012-2	Other Allowances (excluding			167,000	88,000	167,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2				**24,160,000**	**12,688,000**	**28,559,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0100	**GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2**					
A01	**Employees Related Expenses.**			**22,505,000**	**19,836,000**	**27,757,000**
A011	PAY	**16**	**16**	13,942,000	9,673,000	16,656,000
A011-1	Pay of Officer	**1**	**1**	4,549,000	960,000	6,760,000
A011-2	Pay of Other Staff	**15**	**15**	9,393,000	8,713,000	9,896,000
A012	ALLOWANCES			8,563,000	10,163,000	11,101,000
A012-1	Regular Allowances			8,441,000	10,035,000	10,979,000
A012-2	Other Allowances (excluding			122,000	128,000	122,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2				**22,779,000**	**20,110,000**	**28,043,000**
QS0101	**GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2**					
A01	**Employees Related Expenses.**			**31,663,000**	**30,454,000**	**38,470,000**
A011	PAY	**25**	**25**	19,339,000	14,337,000	22,349,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,689,000	6,619,000
A011-2	Pay of Other Staff	**24**	**24**	14,931,000	12,648,000	15,730,000
A012	ALLOWANCES			12,324,000	16,117,000	16,121,000
A012-1	Regular Allowances			12,080,000	15,251,000	15,877,000
A012-2	Other Allowances (excluding			244,000	866,000	244,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH ABDUL LATIF BHITTAI. (PRIMARY SCHOOL) KAMBER-2				**31,937,000**	**30,728,000**	**38,756,000**
QS0102	**GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2**					
A01	**Employees Related Expenses.**			**24,067,000**	**20,191,000**	**29,399,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	15,002,000	9,905,000	17,773,000
A011-1	Pay of Officer	**1**	**1**	4,549,000	1,124,000	6,760,000
A011-2	Pay of Other Staff	**16**	**16**	10,453,000	8,781,000	11,013,000
A012	ALLOWANCES			9,065,000	10,286,000	11,626,000
A012-1	Regular Allowances			8,868,000	10,134,000	11,429,000
A012-2	Other Allowances (excluding			197,000	152,000	197,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2				**24,341,000**	**20,465,000**	**29,685,000**
QS0103	**GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3**					
A01	**Employees Related Expenses.**			**28,518,000**	**24,645,000**	**34,562,000**
A011	PAY	**21**	**21**	17,608,000	11,864,000	20,525,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,527,000	6,619,000
A011-2	Pay of Other Staff	**20**	**20**	13,200,000	10,337,000	13,906,000
A012	ALLOWANCES			10,910,000	12,781,000	14,037,000
A012-1	Regular Allowances			10,680,000	12,556,000	13,807,000
A012-2	Other Allowances (excluding			230,000	225,000	230,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3				**28,792,000**	**24,919,000**	**34,848,000**
QS0104	**GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD**					
A01	**Employees Related Expenses.**			**1,109,000**	**772,000**	**1,244,000**
A011	PAY	**1**	**1**	724,000	358,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	358,000	763,000
A012	ALLOWANCES			385,000	414,000	481,000
A012-1	Regular Allowances			372,000	401,000	468,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD				**1,383,000**	**1,046,000**	**1,530,000**
QS0106	**GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR**					
A01	**Employees Related Expenses.**			**14,059,000**	**11,454,000**	**17,205,000**
A011	PAY	**13**	**13**	11,789,000	9,109,000	14,395,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,728,000	6,619,000
A011-2	Pay of Other Staff	**12**	**12**	7,381,000	7,381,000	7,776,000
A012	ALLOWANCES			2,270,000	2,345,000	2,810,000
A012-1	Regular Allowances			2,243,000	2,329,000	2,783,000
A012-2	Other Allowances (excluding			27,000	16,000	27,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR				**14,333,000**	**11,728,000**	**17,491,000**
QS0107	**GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR**					
A01	**Employees Related Expenses.**			**11,400,000**	**3,337,000**	**12,728,000**
A011	PAY	**13**	**13**	9,020,000	1,627,000	9,944,000
A011-1	Pay of Officer	**1**	**1**	1,141,000	960,000	1,643,000
A011-2	Pay of Other Staff	**12**	**12**	7,879,000	667,000	8,301,000
A012	ALLOWANCES			2,380,000	1,710,000	2,784,000
A012-1	Regular Allowances			2,327,000	1,685,000	2,731,000
A012-2	Other Allowances (excluding			53,000	25,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR				**11,674,000**	**3,611,000**	**13,014,000**
QS0109	**GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO**					
A01	**Employees Related Expenses.**			**10,985,000**	**4,243,000**	**13,928,000**
A011	PAY	**6**	**6**	8,206,000	2,043,000	10,620,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,376,000	6,619,000
A011-2	Pay of Other Staff	**5**	**5**	3,798,000	667,000	4,001,000
A012	ALLOWANCES			2,779,000	2,200,000	3,308,000
A012-1	Regular Allowances			2,743,000	2,172,000	3,272,000
A012-2	Other Allowances (excluding			36,000	28,000	36,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO				**11,259,000**	**4,517,000**	**14,214,000**
QS0111	**GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A01	**Employees Related Expenses.**			**21,776,000**	**6,607,000**	**25,469,000**
A011	PAY	**18**	**18**	16,428,000	2,979,000	19,282,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	879,000	6,619,000
A011-2	Pay of Other Staff	**17**	**17**	12,020,000	2,100,000	12,663,000
A012	ALLOWANCES			5,348,000	3,628,000	6,187,000
A012-1	Regular Allowances			5,271,000	3,562,000	6,110,000
A012-2	Other Allowances (excluding			77,000	66,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				**22,050,000**	**6,881,000**	**25,755,000**
QS0112	**GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,298,000**	**13,555,000**	**15,855,000**
A011	PAY	**16**	**16**	10,875,000	11,299,000	11,889,000
A011-1	Pay of Officer	**1**	**1**	1,315,000	1,739,000	1,817,000
A011-2	Pay of Other Staff	**15**	**15**	9,560,000	9,560,000	10,072,000
A012	ALLOWANCES			3,423,000	2,256,000	3,966,000
A012-1	Regular Allowances			3,398,000	2,231,000	3,941,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN				**14,572,000**	**13,829,000**	**16,141,000**
QS0113	**GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH**					
A01	**Employees Related Expenses.**			**1,118,000**	**677,000**	**1,243,000**
A011	PAY	**1**	**1**	724,000	314,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	314,000	763,000
A012	ALLOWANCES			394,000	363,000	480,000
A012-1	Regular Allowances			381,000	352,000	467,000
A012-2	Other Allowances (excluding			13,000	11,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH				**1,392,000**	**951,000**	**1,529,000**
QS0114	**GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH**					
A01	**Employees Related Expenses.**			**20,269,000**	**15,623,000**	**23,470,000**
A011	PAY	**22**	**22**	17,300,000	13,711,000	20,193,000
A011-1	Pay of Officer	**1**	**1**	4,549,000	960,000	6,760,000
A011-2	Pay of Other Staff	**21**	**21**	12,751,000	12,751,000	13,433,000
A012	ALLOWANCES			2,969,000	1,912,000	3,277,000
A012-1	Regular Allowances			2,939,000	1,882,000	3,247,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH				**20,543,000**	**15,897,000**	**23,756,000**
QS0115	**GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**					
A01	**Employees Related Expenses.**			**7,147,000**	**4,321,000**	**8,432,000**
A011	PAY	**9**	**9**	5,804,000	2,024,000	6,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	819,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	1,205,000	5,062,000
A012	ALLOWANCES			1,343,000	2,297,000	1,868,000
A012-1	Regular Allowances			1,326,000	2,252,000	1,851,000
A012-2	Other Allowances (excluding			17,000	45,000	17,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				**7,421,000**	**4,595,000**	**8,718,000**
QS0116	**GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO**					
A01	**Employees Related Expenses.**			**7,557,000**	**4,558,000**	**8,853,000**
A011	PAY	**8**	**8**	5,971,000	2,094,000	6,710,000
A011-1	Pay of Officer	**1**	**1**	1,563,000	562,000	2,065,000
A011-2	Pay of Other Staff	**7**	**7**	4,408,000	1,532,000	4,645,000
A012	ALLOWANCES			1,586,000	2,464,000	2,143,000
A012-1	Regular Allowances			1,564,000	2,408,000	2,121,000
A012-2	Other Allowances (excluding			22,000	56,000	22,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				**7,831,000**	**4,832,000**	**9,139,000**
QS0117	**GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1**					
A01	**Employees Related Expenses.**			**22,650,000**	**29,379,000**	**29,333,000**
A011	PAY	**22**	**22**	17,495,000	14,226,000	20,406,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	2,147,000	6,619,000
A011-2	Pay of Other Staff	**21**	**21**	13,087,000	12,079,000	13,787,000
A012	ALLOWANCES			5,155,000	15,153,000	8,927,000
A012-1	Regular Allowances			5,057,000	14,897,000	8,829,000
A012-2	Other Allowances (excluding			98,000	256,000	98,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1				**22,924,000**	**29,653,000**	**29,619,000**
QS0118	**GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1**					
A01	**Employees Related Expenses.**			**22,331,000**	**33,770,000**	**29,472,000**
A011	PAY	**24**	**24**	17,772,000	16,083,000	20,698,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**23**	**23**	13,364,000	15,264,000	14,079,000
A012	ALLOWANCES			4,559,000	17,687,000	8,774,000
A012-1	Regular Allowances			4,506,000	16,749,000	8,721,000
A012-2	Other Allowances (excluding			53,000	938,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1				**22,605,000**	**34,044,000**	**29,758,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0121	**GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2**					
A01	**Employees Related Expenses.**			**22,240,000**	**25,946,000**	**28,516,000**
A011	PAY	**25**	**25**	18,473,000	12,557,000	21,429,000
A011-1	Pay of Officer	**1**	**1**	4,549,000	746,000	6,760,000
A011-2	Pay of Other Staff	**24**	**24**	13,924,000	11,811,000	14,669,000
A012	ALLOWANCES			3,767,000	13,389,000	7,087,000
A012-1	Regular Allowances			3,722,000	13,150,000	7,042,000
A012-2	Other Allowances (excluding			45,000	239,000	45,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2				**22,514,000**	**26,220,000**	**28,802,000**
QS0122	**GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**Employees Related Expenses.**			**14,171,000**	**18,747,000**	**19,176,000**
A011	PAY	**13**	**13**	11,461,000	9,122,000	14,048,000
A011-1	Pay of Officer	**1**	**1**	4,417,000	1,059,000	6,628,000
A011-2	Pay of Other Staff	**12**	**12**	7,044,000	8,063,000	7,420,000
A012	ALLOWANCES			2,710,000	9,625,000	5,128,000
A012-1	Regular Allowances			2,680,000	9,483,000	5,098,000
A012-2	Other Allowances (excluding			30,000	142,000	30,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL) SHAHDADKOT-3				**14,445,000**	**19,021,000**	**19,462,000**
QS0123	**GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**Employees Related Expenses.**			**1,636,000**	**2,187,000**	**1,821,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	935,000	1,540,000	974,000
A011-1	Pay of Officer			211,000	816,000	211,000
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			701,000	647,000	847,000
A012-1	Regular Allowances			684,000	644,000	830,000
A012-2	Other Allowances (excluding			17,000	3,000	17,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3				**1,910,000**	**2,461,000**	**2,107,000**
QS0124	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**Employees Related Expenses.**			**48,970,000**	**66,332,000**	**61,368,000**
A011	PAY	**50**	**50**	36,541,000	32,193,000	40,471,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,415,000	6,619,000
A011-2	Pay of Other Staff	**49**	**49**	32,133,000	27,778,000	33,852,000
A012	ALLOWANCES			12,429,000	34,139,000	20,897,000
A012-1	Regular Allowances			12,163,000	33,581,000	20,631,000
A012-2	Other Allowances (excluding			266,000	558,000	266,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3				**49,244,000**	**66,606,000**	**61,654,000**
QS0125	**GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**Employees Related Expenses.**			**11,016,000**	**8,680,000**	**14,568,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	8,594,000	4,205,000	11,029,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**6**	**6**	4,186,000	3,386,000	4,410,000
A012	ALLOWANCES			2,422,000	4,475,000	3,539,000
A012-1	Regular Allowances			2,380,000	4,409,000	3,497,000
A012-2	Other Allowances (excluding			42,000	66,000	42,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3				**11,290,000**	**8,954,000**	**14,854,000**
QS0126	**GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**Employees Related Expenses.**			**17,537,000**	**22,580,000**	**23,157,000**
A011	PAY	**17**	**17**	14,024,000	11,029,000	16,749,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,906,000	6,619,000
A011-2	Pay of Other Staff	**16**	**16**	9,616,000	9,123,000	10,130,000
A012	ALLOWANCES			3,513,000	11,551,000	6,408,000
A012-1	Regular Allowances			3,465,000	11,424,000	6,360,000
A012-2	Other Allowances (excluding			48,000	127,000	48,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL) SHAHDADKOT-3				**17,811,000**	**22,854,000**	**23,443,000**
QS0127	**GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3**					
A01	**Employees Related Expenses.**			**16,258,000**	**18,742,000**	**19,745,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	12,012,000	9,017,000	13,103,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	819,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	11,012,000	8,198,000	11,601,000
A012	ALLOWANCES			4,246,000	9,725,000	6,642,000
A012-1	Regular Allowances			4,168,000	9,537,000	6,564,000
A012-2	Other Allowances (excluding			78,000	188,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3				**16,532,000**	**19,016,000**	**20,031,000**
QS0128	**GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA				**1,114,000**	**1,060,000**	**1,168,000**
QS0129	**GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA**					
A01	**Employees Related Expenses.**			**1,478,000**	**813,000**	**1,621,000**
A011	PAY	**1**	**1**	724,000	383,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	383,000	763,000
A012	ALLOWANCES			754,000	430,000	858,000
A012-1	Regular Allowances			741,000	417,000	845,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA				**1,752,000**	**1,087,000**	**1,907,000**
QS0131	**GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM				**1,114,000**	**1,060,000**	**1,168,000**
QS0133	**GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN**					
A01	**Employees Related Expenses.**			**26,113,000**	**13,312,000**	**30,682,000**
A011	PAY	**20**	**20**	18,731,000	6,139,000	21,709,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	410,000	6,619,000
A011-2	Pay of Other Staff	**19**	**19**	14,323,000	5,729,000	15,090,000
A012	ALLOWANCES			7,382,000	7,173,000	8,973,000
A012-1	Regular Allowances			7,259,000	7,046,000	8,850,000
A012-2	Other Allowances (excluding			123,000	127,000	123,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN				**26,387,000**	**13,586,000**	**30,968,000**
QS0134	**GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1**					
A01	**Employees Related Expenses.**			**38,758,000**	**32,875,000**	**46,082,000**
A011	PAY	**26**	**26**	21,256,000	15,839,000	24,368,000
A011-1	Pay of Officer	**1**	**1**	4,417,000	1,170,000	6,628,000
A011-2	Pay of Other Staff	**25**	**25**	16,839,000	14,669,000	17,740,000
A012	ALLOWANCES			17,502,000	17,036,000	21,714,000
A012-1	Regular Allowances			17,099,000	16,719,000	21,311,000
A012-2	Other Allowances (excluding			403,000	317,000	403,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN KAMBER. (PRIMARY SCHOOL) KAMBER-1				**39,032,000**	**33,149,000**	**46,368,000**
QS0138	**GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK**					
A01	**Employees Related Expenses.**			**1,109,000**	**772,000**	**1,244,000**
A011	PAY	**1**	**1**	724,000	358,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	358,000	763,000
A012	ALLOWANCES			385,000	414,000	481,000
A012-1	Regular Allowances			372,000	401,000	468,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PEACHUHA. (PRIMARY SCHOOL) LALU RAUNK				**1,383,000**	**1,046,000**	**1,530,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0139	**GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK**					
A01	**Employees Related Expenses.**			**15,689,000**	**5,616,000**	**19,060,000**
A011	PAY	**14**	**14**	12,403,000	2,659,000	15,042,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	687,000	6,619,000
A011-2	Pay of Other Staff	**13**	**13**	7,995,000	1,972,000	8,423,000
A012	ALLOWANCES			3,286,000	2,957,000	4,018,000
A012-1	Regular Allowances			3,223,000	2,890,000	3,955,000
A012-2	Other Allowances (excluding			63,000	67,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK				**15,963,000**	**5,890,000**	**19,346,000**
QS0140	**GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN				**1,114,000**	**1,060,000**	**1,168,000**
QS0141	**GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2**					
A01	**Employees Related Expenses.**			**36,464,000**	**42,696,000**	**45,489,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	29,782,000	20,666,000	33,343,000
A011-1	Pay of Officer	**1**	**1**	4,549,000	864,000	6,760,000
A011-2	Pay of Other Staff	**40**	**40**	25,233,000	19,802,000	26,583,000
A012	ALLOWANCES			6,682,000	22,030,000	12,146,000
A012-1	Regular Allowances			6,595,000	21,658,000	12,059,000
A012-2	Other Allowances (excluding			87,000	372,000	87,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2				**36,738,000**	**42,970,000**	**45,775,000**
QS0142	**GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN**					
A01	**Employees Related Expenses.**			**25,295,000**	**22,281,000**	**29,405,000**
A011	PAY	**22**	**22**	14,980,000	10,749,000	16,231,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,914,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	13,980,000	8,835,000	14,729,000
A012	ALLOWANCES			10,315,000	11,532,000	13,174,000
A012-1	Regular Allowances			10,113,000	11,324,000	12,972,000
A012-2	Other Allowances (excluding			202,000	208,000	202,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN				**25,569,000**	**22,555,000**	**29,691,000**
QS0143	**GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD**					
A01	**Employees Related Expenses.**			**1,178,000**	**3,136,000**	**1,602,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	724,000	1,604,000	763,000
A011-1	Pay of Officer				1,221,000	
A011-2	Pay of Other Staff	**1**	**1**	724,000	383,000	763,000
A012	ALLOWANCES			454,000	1,532,000	839,000
A012-1	Regular Allowances			441,000	1,519,000	826,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD				**1,452,000**	**3,410,000**	**1,888,000**
QS0144	**GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI**					
A01	**Employees Related Expenses.**			**6,701,000**	**3,433,000**	**9,285,000**
A011	PAY	**2**	**2**	5,132,000	2,073,000	7,382,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,349,000	6,619,000
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			1,569,000	1,360,000	1,903,000
A012-1	Regular Allowances			1,548,000	1,339,000	1,882,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HETAM SOHU. (PRIMARY SCHOOL) MURADI				**6,975,000**	**3,707,000**	**9,571,000**
QS0145	**GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD**					
A01	**Employees Related Expenses.**			**5,611,000**	**1,842,000**	**8,033,000**
A011	PAY	**1**	**1**	4,560,000	971,000	6,771,000
A011-1	Pay of Officer	**1**	**1**	4,560,000	971,000	6,771,000
A012	ALLOWANCES			1,051,000	871,000	1,262,000
A012-1	Regular Allowances			1,040,000	860,000	1,251,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL) NASEERABAD				**5,885,000**	**2,116,000**	**8,319,000**
QS0146	**GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD**					
A01	**Employees Related Expenses.**			**5,226,000**	**3,683,000**	**7,913,000**
A011	PAY	**1**	**1**	4,408,000	1,889,000	6,619,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,263,000	6,619,000
A011-2	Pay of Other Staff				626,000	
A012	ALLOWANCES			818,000	1,794,000	1,294,000
A012-1	Regular Allowances			807,000	1,781,000	1,283,000
A012-2	Other Allowances (excluding			11,000	13,000	11,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANNA MUHALLA. (PRIMARY SCHOOL) NASEERABAD				**5,500,000**	**3,957,000**	**8,199,000**
QS0147	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN**					
A01	**Employees Related Expenses.**			**14,518,000**	**11,142,000**	**18,005,000**
A011	PAY	**13**	**13**	12,287,000	7,467,000	14,920,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**12**	**12**	7,879,000	3,059,000	8,301,000
A012	ALLOWANCES			2,231,000	3,675,000	3,085,000
A012-1	Regular Allowances			2,193,000	3,606,000	3,047,000
A012-2	Other Allowances (excluding			38,000	69,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MUHAMMAD AMIN BROHI (MOSQUE) (PRIMARY SCHOOL) QUBO SAEED KHAN				**14,792,000**	**11,416,000**	**18,291,000**
QS0148	**GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR**					
A01	**Employees Related Expenses.**			**4,891,000**	**2,289,000**	**7,384,000**
A011	PAY	**1**	**1**	4,408,000	1,162,000	6,619,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,162,000	6,619,000
A012	ALLOWANCES			483,000	1,127,000	765,000
A012-1	Regular Allowances			483,000	1,127,000	765,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR				**5,165,000**	**2,563,000**	**7,670,000**
QS0149	**GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL**					
A01	**Employees Related Expenses.**			**6,694,000**	**2,639,000**	**9,252,000**
A011	PAY	**2**	**2**	5,132,000	1,227,000	7,382,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	819,000	6,619,000
A011-2	Pay of Other Staff	**1**	**1**	724,000	408,000	763,000
A012	ALLOWANCES			1,562,000	1,412,000	1,870,000
A012-1	Regular Allowances			1,532,000	1,396,000	1,840,000
A012-2	Other Allowances (excluding			30,000	16,000	30,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL				**6,968,000**	**2,913,000**	**9,538,000**
QS0150	**TEO KAMBER (M) PRIMARY**					
A01	**Employees Related Expenses.**			**530,621,000**	**669,594,000**	**636,924,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**556**	**557**	236,794,000	331,128,000	258,895,000
A011-1	Pay of Officer	**2**	**2**	8,725,000	10,063,000	12,558,000
A011-2	Pay of Other Staff	**554**	**555**	228,069,000	321,065,000	246,337,000
A012	ALLOWANCES			293,827,000	338,466,000	378,029,000
A012-1	Regular Allowances			289,355,000	333,945,000	373,556,000
A012-2	Other Allowances (excluding			4,472,000	4,521,000	4,473,000
A03	**Operating Expenses**			**1,152,000**	**561,000**	**1,164,000**
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,500,000**	
A052	GRANTS-DOMESTIC				7,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KAMBER (M) PRIMARY				**531,821,000**	**677,703,000**	**638,136,000**
QS0151	**TEO KAMBER(F) PRIMARY**					
A01	**Employees Related Expenses.**			**243,123,000**	**215,449,000**	**286,011,000**
A011	PAY	**223**	**225**	145,675,000	108,422,000	161,207,000
A011-1	Pay of Officer	**2**	**2**	7,872,000	4,635,000	11,705,000
A011-2	Pay of Other Staff	**221**	**223**	137,803,000	103,787,000	149,502,000
A012	ALLOWANCES			97,448,000	107,027,000	124,804,000
A012-1	Regular Allowances			95,877,000	105,574,000	123,233,000
A012-2	Other Allowances (excluding			1,571,000	1,453,000	1,571,000
A03	**Operating Expenses**			**1,152,000**	**561,000**	**1,164,000**
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO KAMBER(F) PRIMARY				**244,323,000**	**216,058,000**	**287,223,000**
QS0152	**TEO SHAHDADKOT (M) PRIMARY**					
A01	**Employees Related Expenses.**			**644,653,000**	**545,565,000**	**739,272,000**
A011	PAY	**513**	**514**	295,832,000	271,224,000	321,995,000
A011-1	Pay of Officer	**3**	**3**	8,968,000	5,414,000	13,135,000
A011-2	Pay of Other Staff	**510**	**511**	286,864,000	265,810,000	308,860,000
A012	ALLOWANCES			348,821,000	274,341,000	417,277,000
A012-1	Regular Allowances			342,518,000	269,884,000	410,973,000
A012-2	Other Allowances (excluding			6,303,000	4,457,000	6,304,000
A03	**Operating Expenses**			**1,449,000**	**561,000**	**1,461,000**
A033	UTILITIES			888,000		888,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADKOT (M) PRIMARY				**646,150,000**	**546,174,000**	**740,781,000**
QS0153	**TEO SHAHDADKOT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**265,286,000**	**184,039,000**	**303,273,000**
A011	PAY	**207**	**207**	144,708,000	93,570,000	160,745,000
A011-1	Pay of Officer	**3**	**3**	8,769,000	629,000	13,168,000
A011-2	Pay of Other Staff	**204**	**204**	135,939,000	92,941,000	147,577,000
A012	ALLOWANCES			120,578,000	90,469,000	142,528,000
A012-1	Regular Allowances			118,349,000	89,023,000	140,299,000
A012-2	Other Allowances (excluding			2,229,000	1,446,000	2,229,000
A03	**Operating Expenses**			**592,000**	**561,000**	**604,000**
A033	UTILITIES			31,000		31,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADKOT (F) PRIMARY				**265,926,000**	**184,648,000**	**303,925,000**
QS0154	**TEO WARAH (M) PRIMARY**					
A01	**Employees Related Expenses.**			**686,533,000**	**680,433,000**	**798,772,000**
A011	PAY	**563**	**565**	345,078,000	332,622,000	371,834,000
A011-1	Pay of Officer	**2**	**2**	7,346,000	40,165,000	11,031,000
A011-2	Pay of Other Staff	**561**	**563**	337,732,000	292,457,000	360,803,000
A012	ALLOWANCES			341,455,000	347,811,000	426,938,000
A012-1	Regular Allowances			336,146,000	341,930,000	421,628,000
A012-2	Other Allowances (excluding			5,309,000	5,881,000	5,310,000
A03	**Operating Expenses**			**1,152,000**	**561,000**	**1,164,000**
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,700,000**	
A052	GRANTS-DOMESTIC				7,700,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO WARAH (M) PRIMARY				**687,733,000**	**688,742,000**	**799,984,000**
QS0155	**TEO WARAHT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**280,889,000**	**261,015,000**	**331,125,000**
A011	PAY	**223**	**227**	150,695,000	131,986,000	167,449,000
A011-1	Pay of Officer	**2**	**2**	7,346,000	8,560,000	11,031,000
A011-2	Pay of Other Staff	**221**	**225**	143,349,000	123,426,000	156,418,000
A012	ALLOWANCES			130,194,000	129,029,000	163,676,000
A012-1	Regular Allowances			128,139,000	127,175,000	161,621,000
A012-2	Other Allowances (excluding			2,055,000	1,854,000	2,055,000
A03	**Operating Expenses**			**1,152,000**	**561,000**	**1,164,000**
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO WARAHT (F) PRIMARY				**282,089,000**	**261,824,000**	**332,337,000**
QS0156	**TEO MIRO KHAN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**360,309,000**	**265,096,000**	**413,003,000**
A011	PAY	**301**	**301**	227,692,000	132,035,000	248,492,000
A011-1	Pay of Officer	**3**	**3**	9,159,000	6,135,000	13,558,000
A011-2	Pay of Other Staff	**298**	**298**	218,533,000	125,900,000	234,934,000
A012	ALLOWANCES			132,617,000	133,061,000	164,511,000
A012-1	Regular Allowances			130,796,000	131,171,000	162,689,000
A012-2	Other Allowances (excluding			1,821,000	1,890,000	1,822,000
A03	**Operating Expenses**			**1,152,000**	**561,000**	**1,164,000**
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRO KHAN (M) PRIMARY				**361,509,000**	**268,705,000**	**414,215,000**
QS0157	**TEO MIRO KHAN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**118,839,000**	**69,066,000**	**136,517,000**
A011	PAY	**97**	**97**	82,452,000	34,119,000	91,499,000
A011-1	Pay of Officer	**2**	**2**	7,349,000	2,458,000	11,034,000
A011-2	Pay of Other Staff	**95**	**95**	75,103,000	31,661,000	80,465,000
A012	ALLOWANCES			36,387,000	34,947,000	45,018,000
A012-1	Regular Allowances			35,913,000	34,461,000	44,543,000
A012-2	Other Allowances (excluding			474,000	486,000	475,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,449,000**	**561,000**	**1,461,000**
A033	UTILITIES			888,000		888,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRO KHAN (F) PRIMARY				**120,336,000**	**69,675,000**	**138,026,000**
QS0158	**TEO SUJAWAL (M) PRIMARY**					
A01	**Employees Related Expenses.**			**191,813,000**	**264,120,000**	**236,340,000**
A011	PAY	**251**	**251**	72,290,000	132,734,000	84,415,000
A011-1	Pay of Officer	**3**	**3**	11,896,000	5,402,000	17,491,000
A011-2	Pay of Other Staff	**248**	**248**	60,394,000	127,332,000	66,924,000
A012	ALLOWANCES			119,523,000	131,386,000	151,925,000
A012-1	Regular Allowances			117,515,000	129,346,000	149,917,000
A012-2	Other Allowances (excluding			2,008,000	2,040,000	2,008,000
A03	**Operating Expenses**			**668,000**	**561,000**	**680,000**
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (M) PRIMARY				**192,529,000**	**266,229,000**	**237,068,000**
QS0159	**TEO SUJAWAL (F) PRIMARY**					
A01	**Employees Related Expenses.**			**81,266,000**	**68,887,000**	**98,200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**85**	**85**	44,946,000	33,847,000	53,211,000
A011-1	Pay of Officer	**3**	**3**	12,730,000	1,349,000	19,117,000
A011-2	Pay of Other Staff	**82**	**82**	32,216,000	32,498,000	34,094,000
A012	ALLOWANCES			36,320,000	35,040,000	44,989,000
A012-1	Regular Allowances			35,797,000	34,520,000	44,466,000
A012-2	Other Allowances (excluding			523,000	520,000	523,000
A03	**Operating Expenses**			**668,000**	**561,000**	**680,000**
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (F) PRIMARY				**81,982,000**	**69,496,000**	**98,928,000**
QS0160	**TEO NASEERABAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**326,118,000**	**530,927,000**	**401,530,000**
A011	PAY	**444**	**444**	81,021,000	259,193,000	88,527,000
A011-1	Pay of Officer	**2**	**2**	6,987,000	17,085,000	10,492,000
A011-2	Pay of Other Staff	**442**	**442**	74,034,000	242,108,000	78,035,000
A012	ALLOWANCES			245,097,000	271,734,000	313,003,000
A012-1	Regular Allowances			241,119,000	267,119,000	309,025,000
A012-2	Other Allowances (excluding			3,978,000	4,615,000	3,978,000
A03	**Operating Expenses**			**668,000**	**561,000**	**680,000**
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO NASEERABAD (M) PRIMARY				**326,834,000**	**536,036,000**	**402,258,000**
QS0161	**TEO NASEERABAD (F) PRIMARY**					
A01	**Employees Related Expenses.**			**173,817,000**	**193,231,000**	**206,446,000**
A011	PAY	**187**	**187**	81,930,000	94,973,000	89,806,000
A011-1	Pay of Officer	**2**	**2**	7,388,000	13,226,000	10,893,000
A011-2	Pay of Other Staff	**185**	**185**	74,542,000	81,747,000	78,913,000
A012	ALLOWANCES			91,887,000	98,258,000	116,640,000
A012-1	Regular Allowances			90,581,000	96,950,000	115,334,000
A012-2	Other Allowances (excluding			1,306,000	1,308,000	1,306,000
A03	**Operating Expenses**			**668,000**	**561,000**	**680,000**
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NASEERABAD (F) PRIMARY				**174,533,000**	**194,740,000**	**207,174,000**
QS0162	**TEO KOBO SAEED KHAN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**260,638,000**	**260,365,000**	**307,523,000**
A011	PAY	**237**	**237**	137,738,000	130,644,000	153,520,000
A011-1	Pay of Officer	**3**	**3**	11,153,000	5,701,000	16,748,000
A011-2	Pay of Other Staff	**234**	**234**	126,585,000	124,943,000	136,772,000
A012	ALLOWANCES			122,900,000	129,721,000	154,003,000
A012-1	Regular Allowances			120,643,000	127,704,000	151,746,000
A012-2	Other Allowances (excluding			2,257,000	2,017,000	2,257,000
A03	**Operating Expenses**			**668,000**	**561,000**	**680,000**
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**700,000**	
A052	GRANTS-DOMESTIC				700,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOBO SAEED KHAN (M) PRIMARY				**261,354,000**	**261,674,000**	**308,251,000**
QS0163	**TEO KOBO SAEED KHAN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**58,687,000**	**65,017,000**	**71,968,000**
A011	PAY	**100**	**100**	30,460,000	36,824,000	36,929,000
A011-1	Pay of Officer	**2**	**2**	7,052,000	7,052,000	10,589,000
A011-2	Pay of Other Staff	**98**	**98**	23,408,000	29,772,000	26,340,000
A012	ALLOWANCES			28,227,000	28,193,000	35,039,000
A012-1	Regular Allowances			27,725,000	27,734,000	34,537,000
A012-2	Other Allowances (excluding			502,000	459,000	502,000
A03	**Operating Expenses**			**668,000**	**561,000**	**680,000**
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOBO SAEED KHAN (F) PRIMARY				**59,403,000**	**65,626,000**	**72,696,000**
SB0433	**ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH**					
A01	**Employees Related Expenses.**			**10,789,000**	**7,405,000**	**12,429,000**
A011	PAY	**26**	**26**	7,089,000	4,011,000	7,898,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**25**	**25**	6,128,000	3,050,000	6,455,000
A012	ALLOWANCES			3,700,000	3,394,000	4,531,000
A012-1	Regular Allowances			3,581,000	3,306,000	4,412,000
A012-2	Other Allowances (excluding			119,000	88,000	119,000
A03	**Operating Expenses**			**738,000**	**561,000**	**750,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH				**11,559,000**	**7,998,000**	**13,211,000**
SN0118	**GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON**					
A01	**Employees Related Expenses.**			**9,797,000**	**8,686,000**	**11,663,000**
A011	PAY	**7**	**7**	5,692,000	4,233,000	6,445,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	696,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	4,692,000	3,537,000	4,943,000
A012	ALLOWANCES			4,105,000	4,453,000	5,218,000
A012-1	Regular Allowances			4,067,000	4,415,000	5,180,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON				**10,071,000**	**8,960,000**	**11,949,000**
SN0121	**GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1**					
A01	**Employees Related Expenses.**			**14,399,000**	**9,679,000**	**18,055,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	9,040,000	4,653,000	11,494,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,849,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	4,646,000	2,804,000	4,895,000
A012	ALLOWANCES			5,359,000	5,026,000	6,561,000
A012-1	Regular Allowances			5,308,000	4,988,000	6,510,000
A012-2	Other Allowances (excluding			51,000	38,000	51,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1				**14,673,000**	**9,953,000**	**18,341,000**
SN0122	**GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2**					
A01	**Employees Related Expenses.**			**30,994,000**	**20,429,000**	**36,435,000**
A011	PAY	**19**	**19**	16,192,000	9,701,000	19,028,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	378,000	6,599,000
A011-2	Pay of Other Staff	**18**	**18**	11,798,000	9,323,000	12,429,000
A012	ALLOWANCES			14,802,000	10,728,000	17,407,000
A012-1	Regular Allowances			14,643,000	10,556,000	17,248,000
A012-2	Other Allowances (excluding			159,000	172,000	159,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2				**31,268,000**	**22,203,000**	**36,721,000**
SN0123	**GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2**					
A01	**Employees Related Expenses.**			**33,209,000**	**32,463,000**	**38,763,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	17,559,000	15,633,000	18,947,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	426,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	16,559,000	15,207,000	17,445,000
A012	ALLOWANCES			15,650,000	16,830,000	19,816,000
A012-1	Regular Allowances			15,389,000	16,582,000	19,555,000
A012-2	Other Allowances (excluding			261,000	248,000	261,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NIZAMANI PARA (PRIMARY SCHOOL) SANGHAR-2				**33,483,000**	**32,737,000**	**39,049,000**
SN0124	**GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2**					
A01	**Employees Related Expenses.**			**44,442,000**	**40,793,000**	**53,046,000**
A011	PAY	**32**	**32**	25,822,000	19,840,000	29,174,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	2,138,000	6,599,000
A011-2	Pay of Other Staff	**31**	**31**	21,428,000	17,702,000	22,575,000
A012	ALLOWANCES			18,620,000	20,953,000	23,872,000
A012-1	Regular Allowances			18,380,000	20,692,000	23,632,000
A012-2	Other Allowances (excluding			240,000	261,000	240,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2				**44,716,000**	**42,567,000**	**53,332,000**
SN0125	**GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2**					
A01	**Employees Related Expenses.**			**40,380,000**	**34,018,000**	**48,005,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	23,917,000	16,485,000	27,167,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,743,000	6,599,000
A011-2	Pay of Other Staff	**27**	**27**	19,523,000	14,742,000	20,568,000
A012	ALLOWANCES			16,463,000	17,533,000	20,838,000
A012-1	Regular Allowances			16,287,000	17,369,000	20,662,000
A012-2	Other Allowances (excluding			176,000	164,000	176,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2				**40,654,000**	**34,292,000**	**48,291,000**
SN0127	**GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2**					
A01	**Employees Related Expenses.**			**18,993,000**	**17,549,000**	**23,314,000**
A011	PAY	**12**	**12**	11,885,000	10,735,000	14,491,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**11**	**11**	7,491,000	6,341,000	7,892,000
A012	ALLOWANCES			7,108,000	6,814,000	8,823,000
A012-1	Regular Allowances			7,001,000	6,720,000	8,716,000
A012-2	Other Allowances (excluding			107,000	94,000	107,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAYED SABGHATULLAH SHAH SHAHEED (PRIMARY SCHOOL) SANGHAR-2				**19,267,000**	**17,823,000**	**23,600,000**
SN0128	**GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR**					
A01	**Employees Related Expenses.**			**17,726,000**	**13,331,000**	**20,484,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	10,897,000	6,443,000	11,929,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	378,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	9,897,000	6,065,000	10,427,000
A012	ALLOWANCES			6,829,000	6,888,000	8,555,000
A012-1	Regular Allowances			6,779,000	6,841,000	8,505,000
A012-2	Other Allowances (excluding			50,000	47,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PERUMAL CITY (PRIMARY SCHOOL) SETHARPIR				**18,000,000**	**13,605,000**	**20,770,000**
SN0129	**GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL**					
A01	**Employees Related Expenses.**			**30,651,000**	**26,407,000**	**36,492,000**
A011	PAY	**23**	**23**	19,103,000	14,933,000	22,095,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**22**	**22**	14,709,000	10,539,000	15,496,000
A012	ALLOWANCES			11,548,000	11,474,000	14,397,000
A012-1	Regular Allowances			11,409,000	11,316,000	14,258,000
A012-2	Other Allowances (excluding			139,000	158,000	139,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL				**30,925,000**	**26,681,000**	**36,778,000**
SN0130	**GBPS JHOL URDU (PRIMARY SCHOOL) JHOL**					
A01	**Employees Related Expenses.**			**22,597,000**	**23,690,000**	**27,761,000**
A011	PAY	**15**	**15**	12,947,000	13,712,000	15,610,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	8,553,000	9,318,000	9,011,000
A012	ALLOWANCES			9,650,000	9,978,000	12,151,000
A012-1	Regular Allowances			9,486,000	9,823,000	11,987,000
A012-2	Other Allowances (excluding			164,000	155,000	164,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JHOL URDU (PRIMARY SCHOOL) JHOL				**22,871,000**	**23,964,000**	**28,047,000**
SN0131	**GBPS GHUNDAN (PRIMARY SCHOOL) JHOL**					
A01	**Employees Related Expenses.**			**25,578,000**	**21,345,000**	**31,056,000**
A011	PAY	**15**	**15**	14,627,000	10,383,000	17,380,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	2,009,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	10,233,000	8,374,000	10,781,000
A012	ALLOWANCES			10,951,000	10,962,000	13,676,000
A012-1	Regular Allowances			10,866,000	10,862,000	13,591,000
A012-2	Other Allowances (excluding			85,000	100,000	85,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHUNDAN (PRIMARY SCHOOL) JHOL				**25,852,000**	**21,619,000**	**31,342,000**
SN0136	**GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A01	**Employees Related Expenses.**			**29,096,000**	**26,355,000**	**34,903,000**
A011	PAY	**21**	**21**	18,323,000	14,974,000	21,274,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**20**	**20**	13,929,000	10,580,000	14,675,000
A012	ALLOWANCES			10,773,000	11,381,000	13,629,000
A012-1	Regular Allowances			10,629,000	11,237,000	13,485,000
A012-2	Other Allowances (excluding			144,000	144,000	144,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO				**29,370,000**	**26,629,000**	**35,189,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0139	**GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI**					
A01	**Employees Related Expenses.**			**14,454,000**	**11,180,000**	**16,726,000**
A011	PAY	**12**	**12**	9,215,000	5,916,000	10,157,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,215,000	4,916,000	8,655,000
A012	ALLOWANCES			5,239,000	5,264,000	6,569,000
A012-1	Regular Allowances			5,201,000	5,226,000	6,531,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI				**14,728,000**	**11,454,000**	**17,012,000**
SN0141	**GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA**					
A01	**Employees Related Expenses.**			**28,469,000**	**23,334,000**	**34,420,000**
A011	PAY	**20**	**20**	17,760,000	11,336,000	20,680,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	804,000	6,599,000
A011-2	Pay of Other Staff	**19**	**19**	13,366,000	10,532,000	14,081,000
A012	ALLOWANCES			10,709,000	11,998,000	13,740,000
A012-1	Regular Allowances			10,606,000	11,884,000	13,637,000
A012-2	Other Allowances (excluding			103,000	114,000	103,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA				**28,743,000**	**23,608,000**	**34,706,000**
SN0142	**GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA**					
A01	**Employees Related Expenses.**			**12,833,000**	**11,602,000**	**16,246,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	9,427,000	7,817,000	11,901,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**6**	**6**	5,033,000	3,423,000	5,302,000
A012	ALLOWANCES			3,406,000	3,785,000	4,345,000
A012-1	Regular Allowances			3,381,000	3,752,000	4,320,000
A012-2	Other Allowances (excluding			25,000	33,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA				**13,107,000**	**11,876,000**	**16,532,000**
SN0143	**GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA**					
A01	**Employees Related Expenses.**			**11,448,000**	**10,829,000**	**13,563,000**
A011	PAY	**9**	**9**	7,149,000	5,772,000	7,980,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	6,149,000	4,772,000	6,478,000
A012	ALLOWANCES			4,299,000	5,057,000	5,583,000
A012-1	Regular Allowances			4,268,000	5,027,000	5,552,000
A012-2	Other Allowances (excluding			31,000	30,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA				**11,722,000**	**11,103,000**	**13,849,000**
SN0147	**GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI**					
A01	**Employees Related Expenses.**			**17,371,000**	**16,887,000**	**20,477,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	9,551,000	8,209,000	10,511,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,584,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,551,000	6,625,000	9,009,000
A012	ALLOWANCES			7,820,000	8,678,000	9,966,000
A012-1	Regular Allowances			7,737,000	8,578,000	9,883,000
A012-2	Other Allowances (excluding			83,000	100,000	83,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI				**17,645,000**	**17,161,000**	**20,763,000**
SN0148	**GBPS SARHARI (PRIMARY SCHOOL) SERHARI**					
A01	**Employees Related Expenses.**			**21,484,000**	**15,350,000**	**26,113,000**
A011	PAY	**13**	**13**	13,171,000	7,432,000	15,846,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,689,000	6,599,000
A011-2	Pay of Other Staff	**12**	**12**	8,777,000	5,743,000	9,247,000
A012	ALLOWANCES			8,313,000	7,918,000	10,267,000
A012-1	Regular Allowances			8,233,000	7,826,000	10,187,000
A012-2	Other Allowances (excluding			80,000	92,000	80,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SARHARI (PRIMARY SCHOOL) SERHARI				**21,758,000**	**15,624,000**	**26,399,000**
SN0149	**GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1**					
A01	**Employees Related Expenses.**			**29,204,000**	**18,439,000**	**34,528,000**
A011	PAY	**19**	**19**	18,892,000	8,700,000	21,872,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	804,000	6,599,000
A011-2	Pay of Other Staff	**18**	**18**	14,498,000	7,896,000	15,273,000
A012	ALLOWANCES			10,312,000	9,739,000	12,656,000
A012-1	Regular Allowances			10,262,000	9,675,000	12,606,000
A012-2	Other Allowances (excluding			50,000	64,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1				**29,478,000**	**18,713,000**	**34,814,000**
SN0151	**GGPS HAJI ABDUL KARIM LAGHRI**					
A01	**Employees Related Expenses.**			**9,112,000**	**7,932,000**	**10,734,000**
A011	PAY	**7**	**7**	5,076,000	4,354,000	5,796,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	4,076,000	3,354,000	4,294,000
A012	ALLOWANCES			4,036,000	3,578,000	4,938,000
A012-1	Regular Allowances			4,005,000	3,553,000	4,907,000
A012-2	Other Allowances (excluding			31,000	25,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS HAJI ABDUL KARIM LAGHRI				**9,386,000**	**8,206,000**	**11,020,000**
SN0152	**GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2**					
A01	**Employees Related Expenses.**			**51,547,000**	**42,646,000**	**60,717,000**
A011	PAY	**38**	**38**	31,904,000	20,607,000	35,579,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,737,000	6,599,000
A011-2	Pay of Other Staff	**37**	**37**	27,510,000	18,870,000	28,980,000
A012	ALLOWANCES			19,643,000	22,039,000	25,138,000
A012-1	Regular Allowances			19,474,000	21,841,000	24,969,000
A012-2	Other Allowances (excluding			169,000	198,000	169,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS ISLAMIA (PRIMARY SCHOOL) SHAHDADPUR-2				**51,821,000**	**42,920,000**	**61,003,000**
SN0153	**GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A01	**Employees Related Expenses.**			**50,289,000**	**41,970,000**	**59,226,000**
A011	PAY	**34**	**34**	29,664,000	20,124,000	33,220,000
A011-1	Pay of Officer	**1**	**1**	4,398,000	1,581,000	6,603,000
A011-2	Pay of Other Staff	**33**	**33**	25,266,000	18,543,000	26,617,000
A012	ALLOWANCES			20,625,000	21,846,000	26,006,000
A012-1	Regular Allowances			20,475,000	21,666,000	25,856,000
A012-2	Other Allowances (excluding			150,000	180,000	150,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2				**50,563,000**	**43,744,000**	**59,512,000**
SN0158	**GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3**					
A01	**Employees Related Expenses.**			**28,489,000**	**20,043,000**	**32,430,000**
A011	PAY	**21**	**21**	17,560,000	9,572,000	18,948,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,135,000	1,502,000
A011-2	Pay of Other Staff	**20**	**20**	16,560,000	8,437,000	17,446,000
A012	ALLOWANCES			10,929,000	10,471,000	13,482,000
A012-1	Regular Allowances			10,859,000	10,385,000	13,412,000
A012-2	Other Allowances (excluding			70,000	86,000	70,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MUGHAL PARA (PRIMARY SCHOOL) SHAHDADPUR-3				**28,763,000**	**20,317,000**	**32,716,000**
SN0159	**GBPS CHAK NO : 08 (URDU)**					
A01	**Employees Related Expenses.**			**20,645,000**	**11,518,000**	**24,795,000**
A011	PAY	**13**	**13**	13,171,000	5,445,000	15,846,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	378,000	6,599,000
A011-2	Pay of Other Staff	**12**	**12**	8,777,000	5,067,000	9,247,000
A012	ALLOWANCES			7,474,000	6,073,000	8,949,000
A012-1	Regular Allowances			7,417,000	6,026,000	8,892,000
A012-2	Other Allowances (excluding			57,000	47,000	57,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAK NO : 08 (URDU)				**20,919,000**	**11,792,000**	**25,081,000**
SN0161	**GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4**					
A01	**Employees Related Expenses.**			**29,331,000**	**21,065,000**	**34,963,000**
A011	PAY	**19**	**19**	17,872,000	10,051,000	20,798,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	666,000	6,599,000
A011-2	Pay of Other Staff	**18**	**18**	13,478,000	9,385,000	14,199,000
A012	ALLOWANCES			11,459,000	11,014,000	14,165,000
A012-1	Regular Allowances			11,298,000	10,886,000	14,004,000
A012-2	Other Allowances (excluding			161,000	128,000	161,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAN TOWN (PRIMARY SCHOOL) SHAHDADPUR-4				**29,605,000**	**21,339,000**	**35,249,000**
SN0165	**GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO**					
A01	**Employees Related Expenses.**			**8,145,000**	**9,969,000**	**10,093,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	4,238,000	4,827,000	4,913,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	772,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	3,238,000	4,055,000	3,411,000
A012	ALLOWANCES			3,907,000	5,142,000	5,180,000
A012-1	Regular Allowances			3,861,000	5,092,000	5,134,000
A012-2	Other Allowances (excluding			46,000	50,000	46,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL) SOOMAR FAQIR HINGORO				**8,419,000**	**10,243,000**	**10,379,000**
SN0169	**GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM**					
A01	**Employees Related Expenses.**			**21,942,000**	**18,343,000**	**26,468,000**
A011	PAY	**14**	**14**	14,013,000	11,046,000	16,733,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**13**	**13**	9,619,000	6,652,000	10,134,000
A012	ALLOWANCES			7,929,000	7,297,000	9,735,000
A012-1	Regular Allowances			7,850,000	7,225,000	9,656,000
A012-2	Other Allowances (excluding			79,000	72,000	79,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM				**22,216,000**	**18,617,000**	**26,754,000**
SN0171	**GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO**					
A01	**Employees Related Expenses.**			**19,009,000**	**13,028,000**	**22,789,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	12,893,000	8,450,000	15,553,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**11**	**11**	8,499,000	4,056,000	8,954,000
A012	ALLOWANCES			6,116,000	4,578,000	7,236,000
A012-1	Regular Allowances			6,066,000	4,528,000	7,186,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO				**19,283,000**	**13,302,000**	**23,075,000**
SN0172	**GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO**					
A01	**Employees Related Expenses.**			**20,384,000**	**17,744,000**	**24,780,000**
A011	PAY	**12**	**12**	12,893,000	10,799,000	15,553,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**11**	**11**	8,499,000	6,405,000	8,954,000
A012	ALLOWANCES			7,491,000	6,945,000	9,227,000
A012-1	Regular Allowances			7,419,000	6,882,000	9,155,000
A012-2	Other Allowances (excluding			72,000	63,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO				**20,658,000**	**18,018,000**	**25,066,000**
SN0175	**GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1**					
A01	**Employees Related Expenses.**			**22,655,000**	**22,408,000**	**27,694,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	13,619,000	13,083,000	16,318,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	9,225,000	8,689,000	9,719,000
A012	ALLOWANCES			9,036,000	9,325,000	11,376,000
A012-1	Regular Allowances			8,933,000	9,217,000	11,273,000
A012-2	Other Allowances (excluding			103,000	108,000	103,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1				**22,929,000**	**22,682,000**	**27,980,000**
SN0178	**GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2**					
A01	**Employees Related Expenses.**			**14,939,000**	**16,910,000**	**17,827,000**
A011	PAY	**12**	**12**	7,482,000	8,743,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	7,743,000	6,828,000
A012	ALLOWANCES			7,457,000	8,167,000	9,497,000
A012-1	Regular Allowances			7,359,000	8,072,000	9,399,000
A012-2	Other Allowances (excluding			98,000	95,000	98,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEMON MOHALLA (PRIMARY SCHOOL) TANDO ADAM-2				**15,213,000**	**17,184,000**	**18,113,000**
SN0179	**GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2**					
A01	**Employees Related Expenses.**			**19,016,000**	**10,243,000**	**21,249,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	11,741,000	5,213,000	12,818,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	10,741,000	4,213,000	11,316,000
A012	ALLOWANCES			7,275,000	5,030,000	8,431,000
A012-1	Regular Allowances			7,167,000	4,952,000	8,323,000
A012-2	Other Allowances (excluding			108,000	78,000	108,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL) TANDO ADAM-2				**19,290,000**	**10,517,000**	**21,535,000**
SN0180	**GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2**					
A01	**Employees Related Expenses.**			**27,849,000**	**25,796,000**	**33,979,000**
A011	PAY	**17**	**17**	15,745,000	12,599,000	18,558,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,849,000	6,599,000
A011-2	Pay of Other Staff	**16**	**16**	11,351,000	10,750,000	11,959,000
A012	ALLOWANCES			12,104,000	13,197,000	15,421,000
A012-1	Regular Allowances			11,988,000	13,045,000	15,305,000
A012-2	Other Allowances (excluding			116,000	152,000	116,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ANSAR UL ISLAM (PRIMARY SCHOOL) TANDO ADAM-2				**28,123,000**	**26,070,000**	**34,265,000**
SN0182	**GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A01	**Employees Related Expenses.**			**22,143,000**	**25,946,000**	**26,442,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	11,343,000	13,167,000	12,399,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	10,343,000	12,167,000	10,897,000
A012	ALLOWANCES			10,800,000	12,779,000	14,043,000
A012-1	Regular Allowances			10,681,000	12,627,000	13,924,000
A012-2	Other Allowances (excluding			119,000	152,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				**22,417,000**	**27,720,000**	**26,728,000**
SN0183	**GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A01	**Employees Related Expenses.**			**32,184,000**	**31,832,000**	**38,637,000**
A011	PAY	**24**	**24**	16,873,000	17,635,000	19,778,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**23**	**23**	12,479,000	13,241,000	13,179,000
A012	ALLOWANCES			15,311,000	14,197,000	18,859,000
A012-1	Regular Allowances			15,106,000	13,991,000	18,654,000
A012-2	Other Allowances (excluding			205,000	206,000	205,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3				**32,458,000**	**33,606,000**	**38,923,000**
SN0186	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4**					
A01	**Employees Related Expenses.**			**75,885,000**	**66,698,000**	**88,141,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**54**	42,506,000	34,316,000	46,750,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**53**	**53**	38,112,000	29,922,000	40,151,000
A012	ALLOWANCES			33,379,000	32,382,000	41,391,000
A012-1	Regular Allowances			33,080,000	32,040,000	41,092,000
A012-2	Other Allowances (excluding			299,000	342,000	299,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4				**76,159,000**	**66,972,000**	**88,427,000**
SN0187	**GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4**					
A01	**Employees Related Expenses.**			**35,784,000**	**32,615,000**	**42,534,000**
A011	PAY	**23**	**23**	21,402,000	17,889,000	24,517,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**22**	**22**	17,008,000	13,495,000	17,918,000
A012	ALLOWANCES			14,382,000	14,726,000	18,017,000
A012-1	Regular Allowances			14,202,000	14,514,000	17,837,000
A012-2	Other Allowances (excluding			180,000	212,000	180,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4				**36,058,000**	**32,889,000**	**42,820,000**
SN0188	**GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A01	**Employees Related Expenses.**			**18,016,000**	**17,383,000**	**21,118,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	10,003,000	8,904,000	10,987,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	9,003,000	7,904,000	9,485,000
A012	ALLOWANCES			8,013,000	8,479,000	10,131,000
A012-1	Regular Allowances			7,881,000	8,363,000	9,999,000
A012-2	Other Allowances (excluding			132,000	116,000	132,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5				**18,290,000**	**17,657,000**	**21,404,000**
SN0189	**GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5**					
A01	**Employees Related Expenses.**			**11,583,000**	**9,968,000**	**13,199,000**
A011	PAY	**9**	**9**	6,036,000	4,828,000	6,359,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	6,036,000	4,828,000	6,359,000
A012	ALLOWANCES			5,547,000	5,140,000	6,840,000
A012-1	Regular Allowances			5,478,000	5,084,000	6,771,000
A012-2	Other Allowances (excluding			69,000	56,000	69,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5				**11,857,000**	**10,242,000**	**13,485,000**
SN0190	**GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5**					
A01	**Employees Related Expenses.**			**17,102,000**	**10,488,000**	**20,509,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	12,446,000	7,126,000	15,082,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**9**	**9**	8,052,000	2,732,000	8,483,000
A012	ALLOWANCES			4,656,000	3,362,000	5,427,000
A012-1	Regular Allowances			4,602,000	3,314,000	5,373,000
A012-2	Other Allowances (excluding			54,000	48,000	54,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5				**17,376,000**	**10,762,000**	**20,795,000**
SN0195	**GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO**					
A01	**Employees Related Expenses.**			**10,245,000**	**7,923,000**	**12,030,000**
A011	PAY	**9**	**9**	6,195,000	3,799,000	6,975,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	631,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,195,000	3,168,000	5,473,000
A012	ALLOWANCES			4,050,000	4,124,000	5,055,000
A012-1	Regular Allowances			3,975,000	4,049,000	4,980,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO				**10,519,000**	**8,197,000**	**12,316,000**
SN0199	**GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO**					
A01	**Employees Related Expenses.**			**18,848,000**	**17,657,000**	**21,938,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	10,339,000	8,716,000	11,341,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	9,339,000	7,716,000	9,839,000
A012	ALLOWANCES			8,509,000	8,941,000	10,597,000
A012-1	Regular Allowances			8,404,000	8,344,000	10,492,000
A012-2	Other Allowances (excluding			105,000	597,000	105,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO				**19,122,000**	**17,931,000**	**22,224,000**
SN0206	**GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI**					
A01	**Employees Related Expenses.**			**26,220,000**	**23,639,000**	**31,585,000**
A011	PAY	**19**	**19**	16,528,000	13,691,000	19,382,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**18**	**18**	12,134,000	9,297,000	12,783,000
A012	ALLOWANCES			9,692,000	9,948,000	12,203,000
A012-1	Regular Allowances			9,583,000	9,837,000	12,094,000
A012-2	Other Allowances (excluding			109,000	111,000	109,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI				**26,494,000**	**23,913,000**	**31,871,000**
SN0207	**GBPS URDU BERANI (PRIMARY SCHOOL) BERANI**					
A01	**Employees Related Expenses.**			**32,548,000**	**30,831,000**	**39,418,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	17,536,000	14,906,000	20,444,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	804,000	6,599,000
A011-2	Pay of Other Staff	**21**	**21**	13,142,000	14,102,000	13,845,000
A012	ALLOWANCES			15,012,000	15,925,000	18,974,000
A012-1	Regular Allowances			14,796,000	15,709,000	18,758,000
A012-2	Other Allowances (excluding			216,000	216,000	216,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU BERANI (PRIMARY SCHOOL) BERANI				**32,822,000**	**32,605,000**	**39,704,000**
SN0208	**GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI**					
A01	**Employees Related Expenses.**			**23,783,000**	**23,729,000**	**29,064,000**
A011	PAY	**17**	**17**	14,737,000	13,761,000	17,496,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**16**	**16**	10,343,000	9,367,000	10,897,000
A012	ALLOWANCES			9,046,000	9,968,000	11,568,000
A012-1	Regular Allowances			8,918,000	9,840,000	11,440,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI				**24,057,000**	**24,003,000**	**29,350,000**
SN0209	**GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD**					
A01	**Employees Related Expenses.**			**30,536,000**	**25,574,000**	**36,255,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	18,880,000	14,520,000	21,860,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**21**	**21**	14,486,000	10,126,000	15,261,000
A012	ALLOWANCES			11,656,000	11,054,000	14,395,000
A012-1	Regular Allowances			11,525,000	10,923,000	14,264,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD				**30,810,000**	**25,848,000**	**36,541,000**
SN0213	**GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2**					
A01	**Employees Related Expenses.**			**26,571,000**	**19,963,000**	**31,705,000**
A011	PAY	**27**	**27**	13,072,000	9,386,000	15,741,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,743,000	6,599,000
A011-2	Pay of Other Staff	**26**	**26**	8,678,000	7,643,000	9,142,000
A012	ALLOWANCES			13,499,000	10,577,000	15,964,000
A012-1	Regular Allowances			13,283,000	10,375,000	15,748,000
A012-2	Other Allowances (excluding			216,000	202,000	216,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL) SANGHAR-2				**26,845,000**	**20,237,000**	**31,991,000**
SN0215	**GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL**					
A01	**Employees Related Expenses.**			**11,820,000**	**11,028,000**	**13,886,000**
A011	PAY	**9**	**9**	6,219,000	5,792,000	6,999,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,219,000	4,792,000	5,497,000
A012	ALLOWANCES			5,601,000	5,236,000	6,887,000
A012-1	Regular Allowances			5,496,000	5,136,000	6,782,000
A012-2	Other Allowances (excluding			105,000	100,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL				**12,094,000**	**11,302,000**	**14,172,000**
SN0216	**GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO**					
A01	**Employees Related Expenses.**			**35,948,000**	**31,271,000**	**43,027,000**
A011	PAY	**25**	**25**	20,618,000	15,120,000	23,688,000
A011-1	Pay of Officer	**1**	**1**	4,453,000	1,520,000	6,658,000
A011-2	Pay of Other Staff	**24**	**24**	16,165,000	13,600,000	17,030,000
A012	ALLOWANCES			15,330,000	16,151,000	19,339,000
A012-1	Regular Allowances			15,130,000	15,954,000	19,139,000
A012-2	Other Allowances (excluding			200,000	197,000	200,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO				**36,222,000**	**31,545,000**	**43,313,000**
SN0217	**GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1**					
A01	**Employees Related Expenses.**			**27,774,000**	**24,351,000**	**33,188,000**
A011	PAY	**18**	**18**	16,640,000	13,952,000	19,500,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**17**	**17**	12,246,000	9,558,000	12,901,000
A012	ALLOWANCES			11,134,000	10,399,000	13,688,000
A012-1	Regular Allowances			11,057,000	10,305,000	13,611,000
A012-2	Other Allowances (excluding			77,000	94,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1				**28,048,000**	**24,625,000**	**33,474,000**
SN0218	**GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2**					
A01	**Employees Related Expenses.**			**29,910,000**	**31,442,000**	**35,173,000**
A011	PAY	**21**	**21**	14,200,000	15,313,000	15,408,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	804,000	1,502,000
A011-2	Pay of Other Staff	**20**	**20**	13,200,000	14,509,000	13,906,000
A012	ALLOWANCES			15,710,000	16,129,000	19,765,000
A012-1	Regular Allowances			15,504,000	15,935,000	19,559,000
A012-2	Other Allowances (excluding			206,000	194,000	206,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2				**30,184,000**	**31,716,000**	**35,459,000**
SN0221	**GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2**					
A01	**Employees Related Expenses.**			**27,959,000**	**25,472,000**	**33,581,000**
A011	PAY	**20**	**20**	17,088,000	14,360,000	19,972,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**19**	**19**	12,694,000	9,966,000	13,373,000
A012	ALLOWANCES			10,871,000	11,112,000	13,609,000
A012-1	Regular Allowances			10,724,000	10,859,000	13,462,000
A012-2	Other Allowances (excluding			147,000	253,000	147,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO ADAM-2				**28,233,000**	**25,746,000**	**33,867,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0222	**GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3**					
A01	**Employees Related Expenses.**			**28,801,000**	**22,522,000**	**34,554,000**
A011	PAY	**18**	**18**	16,586,000	10,983,000	19,443,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,850,000	6,599,000
A011-2	Pay of Other Staff	**17**	**17**	12,192,000	9,133,000	12,844,000
A012	ALLOWANCES			12,215,000	11,539,000	15,111,000
A012-1	Regular Allowances			12,069,000	11,412,000	14,965,000
A012-2	Other Allowances (excluding			146,000	127,000	146,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				**29,075,000**	**24,296,000**	**34,840,000**
SN0223	**GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4**					
A01	**Employees Related Expenses.**			**32,827,000**	**27,290,000**	**39,314,000**
A011	PAY	**22**	**22**	19,161,000	13,184,000	22,156,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,583,000	6,599,000
A011-2	Pay of Other Staff	**21**	**21**	14,767,000	11,601,000	15,557,000
A012	ALLOWANCES			13,666,000	14,106,000	17,158,000
A012-1	Regular Allowances			13,497,000	13,910,000	16,989,000
A012-2	Other Allowances (excluding			169,000	196,000	169,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4				**33,101,000**	**27,564,000**	**39,600,000**
SN0224	**GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5**					
A01	**Employees Related Expenses.**			**14,857,000**	**12,638,000**	**17,409,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	9,389,000	6,094,000	10,340,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,221,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	8,389,000	4,873,000	8,838,000
A012	ALLOWANCES			5,468,000	6,544,000	7,069,000
A012-1	Regular Allowances			5,415,000	6,475,000	7,016,000
A012-2	Other Allowances (excluding			53,000	69,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5				**15,131,000**	**12,912,000**	**17,695,000**
SN0239	**TEO SANGHAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,188,499,000**	**981,779,000**	**1,351,864,000**
A011	PAY	**1141**	**1141**	682,571,000	478,414,000	720,513,000
A011-1	Pay of Officer	**2**	**2**	15,623,000	6,727,000	13,342,000
A011-2	Pay of Other Staff	**1139**	**1139**	666,948,000	471,687,000	707,171,000
A012	ALLOWANCES			505,928,000	503,365,000	631,351,000
A012-1	Regular Allowances			501,650,000	499,259,000	627,073,000
A012-2	Other Allowances (excluding			4,278,000	4,106,000	4,278,000
A03	**Operating Expenses**			**1,077,000**	**561,000**	**1,089,000**
A033	UTILITIES			516,000		516,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,300,000**	
A052	GRANTS-DOMESTIC				7,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SANGHAR (M) PRIMARY				**1,189,624,000**	**989,688,000**	**1,353,001,000**
SN0240	**TEO SANGHAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**429,543,000**	**369,805,000**	**488,805,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**355**	**355**	232,435,000	178,452,000	244,237,000
A011-1	Pay of Officer	**3**	**3**	16,596,000	4,426,000	16,203,000
A011-2	Pay of Other Staff	**352**	**352**	215,839,000	174,026,000	228,034,000
A012	ALLOWANCES			197,108,000	191,353,000	244,568,000
A012-1	Regular Allowances			195,127,000	189,469,000	242,587,000
A012-2	Other Allowances (excluding			1,981,000	1,884,000	1,981,000
A03	**Operating Expenses**			**849,000**	**561,000**	**861,000**
A033	UTILITIES			288,000		288,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SANGHAR (F) PRIMARY				**430,440,000**	**371,914,000**	**489,714,000**
SN0241	**TEO TANDO ADAM (M) PRIMARY**					
A01	**Employees Related Expenses.**			**891,793,000**	**623,233,000**	**1,004,371,000**
A011	PAY	**603**	**604**	548,766,000	298,703,000	580,611,000
A011-1	Pay of Officer	**2**	**2**	11,312,000	1,770,000	13,094,000
A011-2	Pay of Other Staff	**601**	**602**	537,454,000	296,933,000	567,517,000
A012	ALLOWANCES			343,027,000	324,530,000	423,760,000
A012-1	Regular Allowances			338,904,000	321,658,000	419,637,000
A012-2	Other Allowances (excluding			4,123,000	2,872,000	4,123,000
A03	**Operating Expenses**			**1,074,000**	**561,000**	**1,086,000**
A033	UTILITIES			513,000		513,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**13,800,000**	
A052	GRANTS-DOMESTIC				13,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDO ADAM (M) PRIMARY				**892,915,000**	**637,642,000**	**1,005,505,000**
SN0242	**TEO TANDO ADAM (F) PRIMARY**					
A01	**Employees Related Expenses.**			**220,808,000**	**158,642,000**	**247,989,000**
A011	PAY	**165**	**165**	138,298,000	76,036,000	145,091,000
A011-1	Pay of Officer	**3**	**3**	17,942,000	2,457,000	17,860,000
A011-2	Pay of Other Staff	**162**	**162**	120,356,000	73,579,000	127,231,000
A012	ALLOWANCES			82,510,000	82,606,000	102,898,000
A012-1	Regular Allowances			81,665,000	81,388,000	102,053,000
A012-2	Other Allowances (excluding			845,000	1,218,000	845,000
A03	**Operating Expenses**			**680,000**	**561,000**	**692,000**
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDO ADAM (F) PRIMARY				**221,536,000**	**161,351,000**	**248,729,000**
SN0243	**TEO SHAHDADPUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,267,606,000**	**1,400,433,000**	**1,476,209,000**
A011	PAY	**1243**	**1244**	551,889,000	679,658,000	579,084,000
A011-1	Pay of Officer	**2**	**2**	11,489,000	16,761,000	9,332,000
A011-2	Pay of Other Staff	**1241**	**1242**	540,400,000	662,897,000	569,752,000
A012	ALLOWANCES			715,717,000	720,775,000	897,125,000
A012-1	Regular Allowances			708,344,000	714,179,000	889,752,000
A012-2	Other Allowances (excluding			7,373,000	6,596,000	7,373,000
A03	**Operating Expenses**			**1,253,000**	**561,000**	**1,265,000**
A033	UTILITIES			692,000		692,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**11,600,000**	
A052	GRANTS-DOMESTIC				11,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADPUR (M) PRIMARY				**1,268,907,000**	**1,412,642,000**	**1,477,522,000**
SN0244	**TEO SHAHDADPUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**343,763,000**	**266,771,000**	**375,037,000**
A011	PAY	**261**	**261**	208,812,000	129,524,000	205,737,000
A011-1	Pay of Officer	**3**	**3**	30,954,000	3,511,000	17,393,000
A011-2	Pay of Other Staff	**258**	**258**	177,858,000	126,013,000	188,344,000
A012	ALLOWANCES			134,951,000	137,247,000	169,300,000
A012-1	Regular Allowances			133,862,000	136,170,000	168,211,000
A012-2	Other Allowances (excluding			1,089,000	1,077,000	1,089,000
A03	**Operating Expenses**			**843,000**	**561,000**	**855,000**
A033	UTILITIES			282,000		282,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADPUR (F) PRIMARY				**344,654,000**	**269,180,000**	**375,940,000**
SN0245	**TEO JAM NAWAZ ALI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**267,512,000**	**230,678,000**	**293,312,000**
A011	PAY	**215**	**215**	152,534,000	112,761,000	148,873,000
A011-1	Pay of Officer	**2**	**2**	23,585,000	2,667,000	11,698,000
A011-2	Pay of Other Staff	**213**	**213**	128,949,000	110,094,000	137,175,000
A012	ALLOWANCES			114,978,000	117,917,000	144,439,000
A012-1	Regular Allowances			113,927,000	116,894,000	143,388,000
A012-2	Other Allowances (excluding			1,051,000	1,023,000	1,051,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,530,000**	**561,000**	**1,542,000**
A033	UTILITIES			969,000		969,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,100,000**	
A052	GRANTS-DOMESTIC				5,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAM NAWAZ ALI (M) PRIMARY				**269,090,000**	**236,387,000**	**294,902,000**
SN0246	**TEO JAM NAWAZ ALI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**49,083,000**	**37,053,000**	**59,133,000**
A011	PAY	**40**	**40**	32,421,000	23,237,000	39,129,000
A011-1	Pay of Officer	**3**	**3**	10,604,000	10,604,000	15,924,000
A011-2	Pay of Other Staff	**37**	**37**	21,817,000	12,633,000	23,205,000
A012	ALLOWANCES			16,662,000	13,816,000	20,004,000
A012-1	Regular Allowances			16,581,000	13,745,000	19,923,000
A012-2	Other Allowances (excluding			81,000	71,000	81,000
A03	**Operating Expenses**			**706,000**	**561,000**	**718,000**
A033	UTILITIES			145,000		145,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAM NAWAZ ALI (F) PRIMARY				**49,837,000**	**37,662,000**	**59,899,000**
SN0247	**TEO SINJHORO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,049,740,000**	**811,742,000**	**1,166,985,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**751**	**752**	618,307,000	394,255,000	630,921,000
A011-1	Pay of Officer	**2**	**2**	33,896,000	5,885,000	11,424,000
A011-2	Pay of Other Staff	**749**	**750**	584,411,000	388,370,000	619,497,000
A012	ALLOWANCES			431,433,000	417,487,000	536,064,000
A012-1	Regular Allowances			427,707,000	413,952,000	532,338,000
A012-2	Other Allowances (excluding			3,726,000	3,535,000	3,726,000
A03	**Operating Expenses**			**1,041,000**	**561,000**	**1,053,000**
A033	UTILITIES			480,000		480,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**13,500,000**	
A052	GRANTS-DOMESTIC				13,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINJHORO (M) PRIMARY				**1,050,829,000**	**825,851,000**	**1,168,086,000**
SN0248	**TEO SINJHORO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**333,572,000**	**256,852,000**	**377,564,000**
A011	PAY	**275**	**275**	197,981,000	124,557,000	209,203,000
A011-1	Pay of Officer	**3**	**3**	15,818,000	2,666,000	16,085,000
A011-2	Pay of Other Staff	**272**	**272**	182,163,000	121,891,000	193,118,000
A012	ALLOWANCES			135,591,000	132,295,000	168,361,000
A012-1	Regular Allowances			134,253,000	131,002,000	167,023,000
A012-2	Other Allowances (excluding			1,338,000	1,293,000	1,338,000
A03	**Operating Expenses**			**750,000**	**561,000**	**762,000**
A033	UTILITIES			189,000		189,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINJHORO (F) PRIMARY				**334,370,000**	**261,361,000**	**378,374,000**
SN0249	**TEO KHIPRO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**983,280,000**	**856,608,000**	**1,123,944,000**
A011	PAY	**801**	**801**	522,924,000	417,066,000	554,847,000
A011-1	Pay of Officer	**2**	**2**	12,602,000	2,330,000	12,120,000
A011-2	Pay of Other Staff	**799**	**799**	510,322,000	414,736,000	542,727,000
A012	ALLOWANCES			460,356,000	439,542,000	569,097,000
A012-1	Regular Allowances			456,695,000	436,262,000	565,436,000
A012-2	Other Allowances (excluding			3,661,000	3,280,000	3,661,000
A03	**Operating Expenses**			**1,203,000**	**561,000**	**1,215,000**
A033	UTILITIES			642,000		642,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,300,000**	
A052	GRANTS-DOMESTIC				2,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHIPRO (M) PRIMARY				**984,531,000**	**859,517,000**	**1,125,207,000**
SN0250	**TEO KHIPRO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**157,703,000**	**101,833,000**	**170,813,000**
A011	PAY	**126**	**126**	99,882,000	48,297,000	99,851,000
A011-1	Pay of Officer	**3**	**3**	22,028,000	1,053,000	17,630,000
A011-2	Pay of Other Staff	**123**	**123**	77,854,000	47,244,000	82,221,000
A012	ALLOWANCES			57,821,000	53,536,000	70,962,000
A012-1	Regular Allowances			57,352,000	53,080,000	70,493,000
A012-2	Other Allowances (excluding			469,000	456,000	469,000
A03	**Operating Expenses**			**752,000**	**561,000**	**764,000**
A033	UTILITIES			191,000		191,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHIPRO (F) PRIMARY				**158,503,000**	**103,942,000**	**171,625,000**
SN0251	**GBPS MUHAMMAD HUSSAIN RIND (CAMPUS**					
A01	**Employees Related Expenses.**			**1,791,000**	**1,685,000**	**2,321,000**
A011	PAY	**6**	**6**	1,408,000	1,408,000	1,932,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	408,000	408,000	430,000
A012	ALLOWANCES			383,000	277,000	389,000
A012-1	Regular Allowances			333,000	227,000	339,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD HUSSAIN RIND (CAMPUS				**2,065,000**	**1,959,000**	**2,607,000**
SQ0104	**GBPS JAGAN (PRIMARY SCHOOL) JAGAN**					
A01	**Employees Related Expenses.**			**12,957,000**	**7,607,000**	**16,386,000**
A011	PAY	**10**	**10**	9,359,000	3,584,000	11,821,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	430,000	6,599,000
A011-2	Pay of Other Staff	**9**	**9**	4,965,000	3,154,000	5,222,000
A012	ALLOWANCES			3,598,000	4,023,000	4,565,000
A012-1	Regular Allowances			3,545,000	3,964,000	4,512,000
A012-2	Other Allowances (excluding			53,000	59,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS JAGAN (PRIMARY SCHOOL) JAGAN				**13,231,000**	**7,881,000**	**16,672,000**
SQ0105	**GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1**					
A01	**Employees Related Expenses.**			**57,537,000**	**61,983,000**	**69,036,000**
A011	PAY	**45**	**45**	29,350,000	30,014,000	32,891,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	772,000	6,599,000
A011-2	Pay of Other Staff	**44**	**44**	24,956,000	29,242,000	26,292,000
A012	ALLOWANCES			28,187,000	31,969,000	36,145,000
A012-1	Regular Allowances			27,764,000	31,553,000	35,722,000
A012-2	Other Allowances (excluding			423,000	416,000	423,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1				**57,811,000**	**62,257,000**	**69,322,000**
SQ0106	**GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3**					
A01	**Employees Related Expenses.**			**24,479,000**	**25,626,000**	**29,953,000**
A011	PAY	**19**	**19**	14,395,000	14,611,000	17,125,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**18**	**18**	10,001,000	10,217,000	10,526,000
A012	ALLOWANCES			10,084,000	11,015,000	12,828,000
A012-1	Regular Allowances			9,945,000	10,863,000	12,689,000
A012-2	Other Allowances (excluding			139,000	152,000	139,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAZAR CHACHAR @ QILA QAFILA (PRIMARY SCHOOL) SHIKARPUR-3				**24,753,000**	**25,900,000**	**30,239,000**
SQ0107	**GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**21,730,000**	**25,490,000**	**26,026,000**
A011	PAY	**17**	**17**	10,280,000	12,444,000	11,278,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	393,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	9,280,000	12,051,000	9,776,000
A012	ALLOWANCES			11,450,000	13,046,000	14,748,000
A012-1	Regular Allowances			11,277,000	12,883,000	14,575,000
A012-2	Other Allowances (excluding			173,000	163,000	173,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3				**22,004,000**	**25,764,000**	**26,312,000**
SQ0108	**GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3**					
A01	**Employees Related Expenses.**			**29,442,000**	**28,147,000**	**35,900,000**
A011	PAY	**21**	**21**	15,914,000	13,628,000	18,735,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	262,000	6,599,000
A011-2	Pay of Other Staff	**20**	**20**	11,520,000	13,366,000	12,136,000
A012	ALLOWANCES			13,528,000	14,519,000	17,165,000
A012-1	Regular Allowances			13,344,000	14,341,000	16,981,000
A012-2	Other Allowances (excluding			184,000	178,000	184,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3				**29,716,000**	**28,421,000**	**36,186,000**
SQ0109	**GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4**					
A01	**Employees Related Expenses.**			**19,329,000**	**19,735,000**	**23,910,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	11,996,000	11,701,000	14,607,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**13**	**13**	7,602,000	7,307,000	8,008,000
A012	ALLOWANCES			7,333,000	8,034,000	9,303,000
A012-1	Regular Allowances			7,256,000	7,915,000	9,226,000
A012-2	Other Allowances (excluding			77,000	119,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4				**19,603,000**	**20,009,000**	**24,196,000**
SQ0110	**GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5**					
A01	**Employees Related Expenses.**			**16,343,000**	**16,773,000**	**20,435,000**
A011	PAY	**11**	**11**	9,919,000	10,336,000	12,409,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**10**	**10**	5,525,000	5,942,000	5,810,000
A012	ALLOWANCES			6,424,000	6,437,000	8,026,000
A012-1	Regular Allowances			6,336,000	6,349,000	7,938,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5				**16,617,000**	**17,047,000**	**20,721,000**
SQ0111	**GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5**					
A01	**Employees Related Expenses.**			**16,685,000**	**16,011,000**	**21,222,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	9,919,000	7,890,000	12,409,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	2,109,000	6,599,000
A011-2	Pay of Other Staff	**10**	**10**	5,525,000	5,781,000	5,810,000
A012	ALLOWANCES			6,766,000	8,121,000	8,813,000
A012-1	Regular Allowances			6,657,000	8,021,000	8,704,000
A012-2	Other Allowances (excluding			109,000	100,000	109,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5				**16,959,000**	**16,285,000**	**21,508,000**
SQ0114	**GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5**					
A01	**Employees Related Expenses.**			**32,723,000**	**31,560,000**	**39,662,000**
A011	PAY	**23**	**23**	17,136,000	15,372,000	20,017,000
A011-1	Pay of Officer	**1**	**1**	4,496,000	1,564,000	6,701,000
A011-2	Pay of Other Staff	**22**	**22**	12,640,000	13,808,000	13,316,000
A012	ALLOWANCES			15,587,000	16,188,000	19,645,000
A012-1	Regular Allowances			15,349,000	15,955,000	19,407,000
A012-2	Other Allowances (excluding			238,000	233,000	238,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU SADAR (PRIMARY SCHOOL) SHIKARPUR-5				**32,997,000**	**31,834,000**	**39,948,000**
SQ0116	**GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6**					
A01	**Employees Related Expenses.**			**22,112,000**	**16,719,000**	**26,855,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	13,116,000	7,883,000	15,787,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	686,000	6,599,000
A011-2	Pay of Other Staff	**15**	**15**	8,722,000	7,197,000	9,188,000
A012	ALLOWANCES			8,996,000	8,836,000	11,068,000
A012-1	Regular Allowances			8,868,000	8,675,000	10,940,000
A012-2	Other Allowances (excluding			128,000	161,000	128,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN CHAND ABAD (PRIMARY SCHOOL) SHIKARPUR-6				**22,386,000**	**16,993,000**	**27,141,000**
SQ0117	**GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6**					
A01	**Employees Related Expenses.**			**24,094,000**	**20,538,000**	**29,654,000**
A011	PAY	**18**	**19**	14,234,000	9,921,000	17,189,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,855,000	6,599,000
A011-2	Pay of Other Staff	**17**	**18**	9,840,000	8,066,000	10,590,000
A012	ALLOWANCES			9,860,000	10,617,000	12,465,000
A012-1	Regular Allowances			9,721,000	10,454,000	12,326,000
A012-2	Other Allowances (excluding			139,000	163,000	139,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW FAUJDARI (PRIMARY SCHOOL) SHIKARPUR-6				**24,368,000**	**20,812,000**	**29,940,000**
SQ0118	**GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7**					
A01	**Employees Related Expenses.**			**22,841,000**	**25,468,000**	**27,171,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	11,962,000	12,233,000	13,050,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,962,000	11,589,000	11,548,000
A012	ALLOWANCES			10,879,000	13,235,000	14,121,000
A012-1	Regular Allowances			10,723,000	13,051,000	13,965,000
A012-2	Other Allowances (excluding			156,000	184,000	156,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL) SHIKARPUR-7				**23,116,000**	**26,943,000**	**27,458,000**
SQ0120	**GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8**					
A01	**Employees Related Expenses.**			**35,003,000**	**35,398,000**	**42,501,000**
A011	PAY	**26**	**26**	18,317,000	17,264,000	21,257,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,666,000	6,599,000
A011-2	Pay of Other Staff	**25**	**25**	13,923,000	15,598,000	14,658,000
A012	ALLOWANCES			16,686,000	18,134,000	21,244,000
A012-1	Regular Allowances			16,477,000	17,926,000	21,035,000
A012-2	Other Allowances (excluding			209,000	208,000	209,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JUMANI HALL (PRIMARY SCHOOL) SHIKARPUR-8				**35,278,000**	**35,673,000**	**42,788,000**
SQ0121	**GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8**					
A01	**Employees Related Expenses.**			**52,676,000**	**52,819,000**	**62,282,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	26,552,000	27,657,000	29,943,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**39**	**39**	22,158,000	23,263,000	23,344,000
A012	ALLOWANCES			26,124,000	25,162,000	32,339,000
A012-1	Regular Allowances			25,790,000	24,806,000	32,005,000
A012-2	Other Allowances (excluding			334,000	356,000	334,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS LAKHI GATE (PRIMARY SCHOOL) SHIKARPUR-8				**52,951,000**	**54,594,000**	**62,569,000**
SQ0122	**GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8**					
A01	**Employees Related Expenses.**			**22,375,000**	**20,681,000**	**26,091,000**
A011	PAY	**20**	**20**	11,962,000	9,894,000	13,050,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,962,000	9,250,000	11,548,000
A012	ALLOWANCES			10,413,000	10,787,000	13,041,000
A012-1	Regular Allowances			10,266,000	10,649,000	12,894,000
A012-2	Other Allowances (excluding			147,000	138,000	147,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAH LATIF (PRIMARY SCHOOL) SHIKARPUR-8				**22,650,000**	**20,956,000**	**26,378,000**
SQ0123	**GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8**					
A01	**Employees Related Expenses.**			**23,465,000**	**24,903,000**	**29,316,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	12,558,000	12,104,000	15,199,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	644,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	8,164,000	11,460,000	8,600,000
A012	ALLOWANCES			10,907,000	12,799,000	14,117,000
A012-1	Regular Allowances			10,729,000	12,621,000	13,939,000
A012-2	Other Allowances (excluding			178,000	178,000	178,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8				**23,740,000**	**25,178,000**	**29,603,000**
SQ0125	**GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR**					
A01	**Employees Related Expenses.**			**47,931,000**	**53,122,000**	**57,575,000**
A011	PAY	**39**	**39**	25,988,000	27,893,000	29,349,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**38**	**38**	21,594,000	23,499,000	22,750,000
A012	ALLOWANCES			21,943,000	25,229,000	28,226,000
A012-1	Regular Allowances			21,538,000	24,797,000	27,821,000
A012-2	Other Allowances (excluding			405,000	432,000	405,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR				**48,206,000**	**53,397,000**	**57,862,000**
SQ0126	**GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR**					
A01	**Employees Related Expenses.**			**31,950,000**	**35,509,000**	**39,425,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	17,594,000	17,333,000	20,505,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	3,011,000	6,599,000
A011-2	Pay of Other Staff	**23**	**23**	13,200,000	14,322,000	13,906,000
A012	ALLOWANCES			14,356,000	18,176,000	18,920,000
A012-1	Regular Allowances			14,115,000	17,906,000	18,679,000
A012-2	Other Allowances (excluding			241,000	270,000	241,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR				**32,225,000**	**35,784,000**	**39,712,000**
SQ0127	**GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH**					
A01	**Employees Related Expenses.**			**8,861,000**	**9,208,000**	**10,641,000**
A011	PAY	**8**	**8**	5,244,000	4,913,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	3,913,000	4,472,000
A012	ALLOWANCES			3,617,000	4,295,000	4,667,000
A012-1	Regular Allowances			3,561,000	4,223,000	4,611,000
A012-2	Other Allowances (excluding			56,000	72,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD BAGH (PRIMARY SCHOOL) MEHMOODA BAGH				**9,136,000**	**9,483,000**	**10,928,000**
SQ0128	**GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB**					
A01	**Employees Related Expenses.**			**24,125,000**	**24,309,000**	**29,434,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	14,794,000	13,857,000	17,555,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**18**	**18**	10,400,000	9,463,000	10,956,000
A012	ALLOWANCES			9,331,000	10,452,000	11,879,000
A012-1	Regular Allowances			9,137,000	10,239,000	11,685,000
A012-2	Other Allowances (excluding			194,000	213,000	194,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB				**24,400,000**	**24,584,000**	**29,721,000**
SQ0129	**GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD**					
A01	**Employees Related Expenses.**			**15,117,000**	**14,928,000**	**18,973,000**
A011	PAY	**10**	**10**	9,758,000	9,423,000	12,249,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	5,029,000	5,650,000
A012	ALLOWANCES			5,359,000	5,505,000	6,724,000
A012-1	Regular Allowances			5,281,000	5,428,000	6,646,000
A012-2	Other Allowances (excluding			78,000	77,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD				**15,392,000**	**15,203,000**	**19,260,000**
SQ0130	**GBPS PIR CHANDAM**					
A01	**Employees Related Expenses.**			**22,848,000**	**21,135,000**	**27,707,000**
A011	PAY	**17**	**17**	13,674,000	12,391,000	16,375,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**16**	**16**	9,280,000	7,997,000	9,776,000
A012	ALLOWANCES			9,174,000	8,744,000	11,332,000
A012-1	Regular Allowances			9,054,000	8,625,000	11,212,000
A012-2	Other Allowances (excluding			120,000	119,000	120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PIR CHANDAM				**23,123,000**	**21,410,000**	**27,994,000**
SQ0132	**GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN**					
A01	**Employees Related Expenses.**			**20,602,000**	**16,406,000**	**25,326,000**
A011	PAY	**15**	**15**	12,558,000	7,805,000	15,199,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	644,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	8,164,000	7,161,000	8,600,000
A012	ALLOWANCES			8,044,000	8,601,000	10,127,000
A012-1	Regular Allowances			7,919,000	8,468,000	10,002,000
A012-2	Other Allowances (excluding			125,000	133,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN				**20,877,000**	**16,681,000**	**25,613,000**
SQ0134	**GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI**					
A01	**Employees Related Expenses.**			**17,468,000**	**16,851,000**	**21,644,000**
A011	PAY	**13**	**13**	11,442,000	10,285,000	14,023,000
A011-1	Pay of Officer	**1**	**1**	4,398,000	4,398,000	6,603,000
A011-2	Pay of Other Staff	**12**	**12**	7,044,000	5,887,000	7,420,000
A012	ALLOWANCES			6,026,000	6,566,000	7,621,000
A012-1	Regular Allowances			5,935,000	6,452,000	7,530,000
A012-2	Other Allowances (excluding			91,000	114,000	91,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MADEJI MAIN (PRIMARY SCHOOL) MADEJI				**17,743,000**	**17,126,000**	**21,931,000**
SQ0136	**GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR**					
A01	**Employees Related Expenses.**			**19,634,000**	**19,134,000**	**24,669,000**
A011	PAY	**13**	**13**	11,438,000	9,394,000	14,019,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,949,000	6,599,000
A011-2	Pay of Other Staff	**12**	**12**	7,044,000	7,445,000	7,420,000
A012	ALLOWANCES			8,196,000	9,740,000	10,650,000
A012-1	Regular Allowances			8,083,000	9,604,000	10,537,000
A012-2	Other Allowances (excluding			113,000	136,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MIRZA PUR - I (PRIMARY SCHOOL) MIRZAPUR				**19,909,000**	**19,409,000**	**24,956,000**
SQ0137	**GBPS JHALI KALWARI (PRIMARY SCHOOL)**					
A01	**Employees Related Expenses.**			**18,860,000**	**18,107,000**	**22,304,000**
A011	PAY	**17**	**18**	10,280,000	9,261,000	11,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**16**	**17**	9,280,000	8,261,000	10,000,000
A012	ALLOWANCES			8,580,000	8,846,000	10,802,000
A012-1	Regular Allowances			8,475,000	8,718,000	10,697,000
A012-2	Other Allowances (excluding			105,000	128,000	105,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JHALI KALWARI (PRIMARY SCHOOL)				**19,135,000**	**18,382,000**	**22,591,000**
SQ0138	**GBPS CHAK (PRIMARY SCHOOL) CHAK**					
A01	**Employees Related Expenses.**			**27,799,000**	**28,771,000**	**34,532,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	15,356,000	14,126,000	18,371,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,792,000	6,599,000
A011-2	Pay of Other Staff	**19**	**20**	10,962,000	12,334,000	11,772,000
A012	ALLOWANCES			12,443,000	14,645,000	16,161,000
A012-1	Regular Allowances			12,295,000	14,457,000	16,013,000
A012-2	Other Allowances (excluding			148,000	188,000	148,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHAK (PRIMARY SCHOOL) CHAK				**28,074,000**	**29,046,000**	**34,819,000**
SQ0139	**GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM**					
A01	**Employees Related Expenses.**			**22,348,000**	**21,165,000**	**27,705,000**
A011	PAY	**15**	**15**	12,558,000	10,210,000	15,199,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	568,000	6,599,000
A011-2	Pay of Other Staff	**14**	**14**	8,164,000	9,642,000	8,600,000
A012	ALLOWANCES			9,790,000	10,955,000	12,506,000
A012-1	Regular Allowances			9,621,000	10,780,000	12,337,000
A012-2	Other Allowances (excluding			169,000	175,000	169,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM				**22,623,000**	**21,440,000**	**27,992,000**
SQ0140	**GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM**					
A01	**Employees Related Expenses.**			**17,843,000**	**12,488,000**	**21,974,000**
A011	PAY	**12**	**12**	10,876,000	5,920,000	13,427,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	644,000	6,599,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	5,276,000	6,828,000
A012	ALLOWANCES			6,967,000	6,568,000	8,547,000
A012-1	Regular Allowances			6,873,000	6,477,000	8,453,000
A012-2	Other Allowances (excluding			94,000	91,000	94,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM				**18,118,000**	**12,763,000**	**22,261,000**
SQ0141	**GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM**					
A01	**Employees Related Expenses.**			**13,877,000**	**13,808,000**	**16,434,000**
A011	PAY	**11**	**11**	6,922,000	6,590,000	7,740,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	5,946,000	6,238,000
A012	ALLOWANCES			6,955,000	7,218,000	8,694,000
A012-1	Regular Allowances			6,833,000	7,090,000	8,572,000
A012-2	Other Allowances (excluding			122,000	128,000	122,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM				**14,152,000**	**14,083,000**	**16,721,000**
SQ0142	**GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**					
A01	**Employees Related Expenses.**			**24,091,000**	**23,820,000**	**29,474,000**
A011	PAY	**15**	**16**	12,558,000	13,781,000	15,423,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	4,394,000	6,599,000
A011-2	Pay of Other Staff	**14**	**15**	8,164,000	9,387,000	8,824,000
A012	ALLOWANCES			11,533,000	10,039,000	14,051,000
A012-1	Regular Allowances			11,389,000	9,914,000	13,907,000
A012-2	Other Allowances (excluding			144,000	125,000	144,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				**24,366,000**	**24,095,000**	**29,761,000**
SQ0143	**GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2**					
A01	**Employees Related Expenses.**			**24,759,000**	**27,577,000**	**29,354,000**
A011	PAY	**20**	**20**	11,962,000	13,187,000	13,050,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,203,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,962,000	11,984,000	11,548,000
A012	ALLOWANCES			12,797,000	14,390,000	16,304,000
A012-1	Regular Allowances			12,592,000	14,188,000	16,099,000
A012-2	Other Allowances (excluding			205,000	202,000	205,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS QAZI HABIBULLAH (PRIMARY SCHOOL) SHIKARPUR-2				**25,034,000**	**27,852,000**	**29,641,000**
SQ0144	**GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5**					
A01	**Employees Related Expenses.**			**12,758,000**	**10,392,000**	**16,473,000**
A011	PAY	**8**	**8**	8,638,000	4,956,000	11,071,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	1,627,000	6,599,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	3,329,000	4,472,000
A012	ALLOWANCES			4,120,000	5,436,000	5,402,000
A012-1	Regular Allowances			4,053,000	5,364,000	5,335,000
A012-2	Other Allowances (excluding			67,000	72,000	67,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SANJRANI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-5				**13,033,000**	**10,667,000**	**16,760,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0146	**GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7**					
A01	**Employees Related Expenses.**			**20,412,000**	**16,869,000**	**25,198,000**
A011	PAY	**14**	**14**	11,996,000	8,108,000	14,607,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	620,000	6,599,000
A011-2	Pay of Other Staff	**13**	**13**	7,602,000	7,488,000	8,008,000
A012	ALLOWANCES			8,416,000	8,761,000	10,591,000
A012-1	Regular Allowances			8,335,000	8,653,000	10,510,000
A012-2	Other Allowances (excluding			81,000	108,000	81,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7				**20,687,000**	**17,144,000**	**25,485,000**
SQ0147	**GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8**					
A01	**Employees Related Expenses.**			**32,276,000**	**33,298,000**	**37,905,000**
A011	PAY	**29**	**29**	17,000,000	16,074,000	18,358,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,285,000	1,502,000
A011-2	Pay of Other Staff	**28**	**28**	16,000,000	14,789,000	16,856,000
A012	ALLOWANCES			15,276,000	17,224,000	19,547,000
A012-1	Regular Allowances			14,970,000	16,955,000	19,241,000
A012-2	Other Allowances (excluding			306,000	269,000	306,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8				**32,551,000**	**33,573,000**	**38,192,000**
SQ0148	**GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR**					
A01	**Employees Related Expenses.**			**10,150,000**	**6,418,000**	**12,480,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**11**	6,364,000	3,053,000	7,422,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	870,000	1,502,000
A011-2	Pay of Other Staff	**9**	**10**	5,364,000	2,183,000	5,920,000
A012	ALLOWANCES			3,786,000	3,365,000	5,058,000
A012-1	Regular Allowances			3,738,000	3,309,000	5,010,000
A012-2	Other Allowances (excluding			48,000	56,000	48,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR				**10,425,000**	**6,693,000**	**12,767,000**
SQ0149	**GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI**					
A01	**Employees Related Expenses.**			**7,422,000**	**5,929,000**	**9,045,000**
A011	PAY	**10**	**11**	6,364,000	3,224,000	7,376,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**10**	5,364,000	2,224,000	5,874,000
A012	ALLOWANCES			1,058,000	2,705,000	1,669,000
A012-1	Regular Allowances			1,058,000	2,639,000	1,669,000
A012-2	Other Allowances (excluding				66,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI				**7,697,000**	**6,204,000**	**9,332,000**
SQ0150	**GGPS CHAK - I (PRIMARY SCHOOL) CHAK**					
A01	**Employees Related Expenses.**			**16,071,000**	**15,537,000**	**19,119,000**
A011	PAY	**15**	**16**	9,164,000	8,035,000	10,326,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**14**	**15**	8,164,000	7,035,000	8,824,000
A012	ALLOWANCES			6,907,000	7,502,000	8,793,000
A012-1	Regular Allowances			6,803,000	7,402,000	8,689,000
A012-2	Other Allowances (excluding			104,000	100,000	104,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS CHAK - I (PRIMARY SCHOOL) CHAK				**16,346,000**	**15,812,000**	**19,406,000**
SQ0151	**GGPS LAKHI (PRIMARY SCHOOL) LAKHI**					
A01	**Employees Related Expenses.**			**12,594,000**	**11,347,000**	**14,829,000**
A011	PAY	**11**	**11**	6,922,000	5,362,000	7,740,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	4,718,000	6,238,000
A012	ALLOWANCES			5,672,000	5,985,000	7,089,000
A012-1	Regular Allowances			5,608,000	5,904,000	7,025,000
A012-2	Other Allowances (excluding			64,000	81,000	64,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS LAKHI (PRIMARY SCHOOL) LAKHI				**12,869,000**	**11,622,000**	**15,116,000**
SQ0152	**GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD**					
A01	**Employees Related Expenses.**			**14,541,000**	**10,452,000**	**18,327,000**
A011	PAY	**9**	**9**	9,198,000	4,966,000	11,661,000
A011-1	Pay of Officer	**1**	**1**	4,394,000	644,000	6,599,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	4,322,000	5,062,000
A012	ALLOWANCES			5,343,000	5,486,000	6,666,000
A012-1	Regular Allowances			5,259,000	5,408,000	6,582,000
A012-2	Other Allowances (excluding			84,000	78,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD				**14,816,000**	**10,727,000**	**18,614,000**
SQ0161	**TEO SHIKARPUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**806,918,000**	**700,677,000**	**918,661,000**
A011	PAY	**702**	**704**	453,000,000	338,002,000	474,265,000
A011-1	Pay of Officer	**3**	**3**	19,730,000	1,854,000	15,209,000
A011-2	Pay of Other Staff	**699**	**701**	433,270,000	336,148,000	459,056,000
A012	ALLOWANCES			353,918,000	362,675,000	444,396,000
A012-1	Regular Allowances			349,308,000	358,067,000	439,786,000
A012-2	Other Allowances (excluding			4,610,000	4,608,000	4,610,000
A03	**Operating Expenses**			**1,306,000**	**561,000**	**1,318,000**
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**11,100,000**	
A052	GRANTS-DOMESTIC				11,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHIKARPUR (M) PRIMARY				**808,272,000**	**712,386,000**	**920,027,000**
SQ0162	**TEO SHIKARPUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**403,379,000**	**334,325,000**	**442,609,000**
A011	PAY	**410**	**410**	232,791,000	159,252,000	229,075,000
A011-1	Pay of Officer	**3**	**3**	30,471,000	7,951,000	15,392,000
A011-2	Pay of Other Staff	**407**	**407**	202,320,000	151,301,000	213,683,000
A012	ALLOWANCES			170,588,000	175,073,000	213,534,000
A012-1	Regular Allowances			168,085,000	172,461,000	211,031,000
A012-2	Other Allowances (excluding			2,503,000	2,612,000	2,503,000
A03	**Operating Expenses**			**1,306,000**	**561,000**	**1,318,000**
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHIKARPUR (F) PRIMARY				**404,733,000**	**336,134,000**	**443,975,000**
SQ0163	**TEO KHANPUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**447,182,000**	**493,734,000**	**532,392,000**
A011	PAY	**423**	**429**	220,941,000	240,316,000	240,145,000
A011-1	Pay of Officer	**3**	**3**	10,763,000	5,919,000	15,897,000
A011-2	Pay of Other Staff	**420**	**426**	210,178,000	234,397,000	224,248,000
A012	ALLOWANCES			226,241,000	253,418,000	292,247,000
A012-1	Regular Allowances			223,147,000	250,124,000	289,153,000
A012-2	Other Allowances (excluding			3,094,000	3,294,000	3,094,000
A03	**Operating Expenses**			**1,156,000**	**561,000**	**1,168,000**
A033	UTILITIES			595,000		595,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,300,000**	
A052	GRANTS-DOMESTIC				4,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHANPUR (M) PRIMARY				**448,386,000**	**498,643,000**	**533,608,000**
SQ0164	**TEO KHANPUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**85,735,000**	**53,340,000**	**100,382,000**
A011	PAY	**115**	**115**	57,844,000	25,473,000	65,735,000
A011-1	Pay of Officer	**3**	**3**	10,261,000	2,403,000	15,166,000
A011-2	Pay of Other Staff	**112**	**112**	47,583,000	23,070,000	50,569,000
A012	ALLOWANCES			27,891,000	27,867,000	34,647,000
A012-1	Regular Allowances			27,660,000	27,622,000	34,416,000
A012-2	Other Allowances (excluding			231,000	245,000	231,000
A03	**Operating Expenses**			**1,156,000**	**561,000**	**1,168,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			595,000		595,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHANPUR (F) PRIMARY				**86,939,000**	**53,949,000**	**101,598,000**
SQ0165	**TEO GHARHI YASEEN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**848,701,000**	**827,009,000**	**974,916,000**
A011	PAY	**830**	**834**	438,818,000	399,648,000	457,591,000
A011-1	Pay of Officer	**3**	**3**	21,003,000	7,884,000	15,385,000
A011-2	Pay of Other Staff	**827**	**831**	417,815,000	391,764,000	442,206,000
A012	ALLOWANCES			409,883,000	427,361,000	517,325,000
A012-1	Regular Allowances			404,902,000	422,046,000	512,344,000
A012-2	Other Allowances (excluding			4,981,000	5,315,000	4,981,000
A03	**Operating Expenses**			**1,451,000**	**561,000**	**1,463,000**
A033	UTILITIES			890,000		890,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**6,800,000**	
A052	GRANTS-DOMESTIC				6,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARHI YASEEN (M) PRIMARY				**850,200,000**	**834,418,000**	**976,427,000**
SQ0166	**TEO GHARHI YASEEN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**299,921,000**	**295,915,000**	**338,824,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**342**	**343**	151,000,000	143,566,000	151,852,000
A011-1	Pay of Officer	**3**	**3**	23,034,000	15,695,000	15,220,000
A011-2	Pay of Other Staff	**339**	**340**	127,966,000	127,871,000	136,632,000
A012	ALLOWANCES			148,921,000	152,349,000	186,972,000
A012-1	Regular Allowances			147,101,000	150,326,000	185,152,000
A012-2	Other Allowances (excluding			1,820,000	2,023,000	1,820,000
A03	**Operating Expenses**			**1,306,000**	**561,000**	**1,318,000**
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARHI YASEEN (F) PRIMARY				**301,275,000**	**297,124,000**	**340,190,000**
SQ0167	**TEO LAKHI GHULAM SHAH (M) PRIMARY**					
A01	**Employees Related Expenses.**			**740,170,000**	**819,239,000**	**866,654,000**
A011	PAY	**694**	**697**	349,418,000	399,073,000	369,504,000
A011-1	Pay of Officer	**3**	**3**	16,293,000	15,883,000	15,658,000
A011-2	Pay of Other Staff	**691**	**694**	333,125,000	383,190,000	353,846,000
A012	ALLOWANCES			390,752,000	420,166,000	497,150,000
A012-1	Regular Allowances			385,417,000	414,644,000	491,815,000
A012-2	Other Allowances (excluding			5,335,000	5,522,000	5,335,000
A03	**Operating Expenses**			**1,306,000**	**561,000**	**1,318,000**
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LAKHI GHULAM SHAH (M) PRIMARY				**741,524,000**	**821,948,000**	**868,020,000**
SQ0168	**TEO LAKHI GHULAM SHAH (F) PRIMARY**					
A01	**Employees Related Expenses.**			**189,169,000**	**159,824,000**	**208,418,000**
A011	PAY	**201**	**202**	110,322,000	78,062,000	108,671,000
A011-1	Pay of Officer	**3**	**3**	23,034,000	8,633,000	15,220,000
A011-2	Pay of Other Staff	**198**	**199**	87,288,000	69,429,000	93,451,000
A012	ALLOWANCES			78,847,000	81,762,000	99,747,000
A012-1	Regular Allowances			78,020,000	80,917,000	98,920,000
A012-2	Other Allowances (excluding			827,000	845,000	827,000
A03	**Operating Expenses**			**1,310,000**	**561,000**	**1,322,000**
A033	UTILITIES			749,000		749,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LAKHI GHULAM SHAH (F) PRIMARY				**190,527,000**	**160,433,000**	**209,788,000**
UT0088	**GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI**					
A01	**Employees Related Expenses.**			**18,777,000**	**15,739,000**	**22,856,000**
A011	PAY	**13**	**13**	12,732,000	9,651,000	15,379,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**12**	**12**	8,324,000	5,243,000	8,760,000
A012	ALLOWANCES			6,045,000	6,088,000	7,477,000
A012-1	Regular Allowances			5,964,000	5,997,000	7,396,000
A012-2	Other Allowances (excluding			81,000	91,000	81,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI				**19,052,000**	**17,514,000**	**23,143,000**
UT0092	**GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE**					
A01	**Employees Related Expenses.**			**12,343,000**	**9,456,000**	**14,280,000**
A011	PAY	**10**	**10**	7,708,000	4,973,000	8,569,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,708,000	3,973,000	7,067,000
A012	ALLOWANCES			4,635,000	4,483,000	5,711,000
A012-1	Regular Allowances			4,552,000	4,420,000	5,628,000
A012-2	Other Allowances (excluding			83,000	63,000	83,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE				**12,618,000**	**9,731,000**	**14,567,000**
UT0093	**GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE**					
A01	**Employees Related Expenses.**			**10,977,000**	**7,245,000**	**12,577,000**
A011	PAY	**8**	**8**	6,925,000	3,859,000	7,744,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	5,925,000	2,859,000	6,242,000
A012	ALLOWANCES			4,052,000	3,386,000	4,833,000
A012-1	Regular Allowances			3,975,000	3,330,000	4,756,000
A012-2	Other Allowances (excluding			77,000	56,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE				**11,252,000**	**7,520,000**	**12,864,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0094	**GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE**					
A01	**Employees Related Expenses.**			**8,436,000**	**7,106,000**	**9,957,000**
A011	PAY	**6**	**6**	5,470,000	3,878,000	6,211,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	4,470,000	2,878,000	4,709,000
A012	ALLOWANCES			2,966,000	3,228,000	3,746,000
A012-1	Regular Allowances			2,935,000	3,197,000	3,715,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL) CHHORE				**8,711,000**	**7,381,000**	**10,244,000**
UT0095	**GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO**					
A01	**Employees Related Expenses.**			**27,208,000**	**16,962,000**	**32,290,000**
A011	PAY	**19**	**19**	18,504,000	7,830,000	21,469,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**18**	**18**	14,096,000	7,251,000	14,850,000
A012	ALLOWANCES			8,704,000	9,132,000	10,821,000
A012-1	Regular Allowances			8,586,000	9,013,000	10,703,000
A012-2	Other Allowances (excluding			118,000	119,000	118,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DHORONARO MAIN (PRIMARY SCHOOL) DHORO NARO				**27,483,000**	**17,237,000**	**32,577,000**
UT0096	**GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO**					
A01	**Employees Related Expenses.**			**10,860,000**	**10,404,000**	**12,855,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	6,477,000	5,465,000	7,272,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,477,000	4,465,000	5,770,000
A012	ALLOWANCES			4,383,000	4,939,000	5,583,000
A012-1	Regular Allowances			4,295,000	4,851,000	5,495,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAJI KHAN MUHAMMAD MANGRIO (PRIMARY SCHOOL) DHORO NARO				**11,135,000**	**10,679,000**	**13,142,000**
UT0101	**GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**32,051,000**	**29,527,000**	**38,670,000**
A011	PAY	**25**	**25**	18,170,000	13,760,000	21,117,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**24**	**24**	13,762,000	13,181,000	14,498,000
A012	ALLOWANCES			13,881,000	15,767,000	17,553,000
A012-1	Regular Allowances			13,665,000	15,529,000	17,337,000
A012-2	Other Allowances (excluding			216,000	238,000	216,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				**32,326,000**	**29,802,000**	**38,957,000**
UT0103	**GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**15,295,000**	**11,591,000**	**17,688,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	9,499,000	5,387,000	10,456,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,499,000	4,808,000	8,954,000
A012	ALLOWANCES			5,796,000	6,204,000	7,232,000
A012-1	Regular Allowances			5,712,000	6,104,000	7,148,000
A012-2	Other Allowances (excluding			84,000	100,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JOGI KALOONI (PRIMARY SCHOOL) GHARIBABAD				**15,570,000**	**11,866,000**	**17,975,000**
UT0105	**GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**35,750,000**	**30,294,000**	**42,694,000**
A011	PAY	**26**	**26**	21,078,000	14,311,000	24,181,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	227,000	6,619,000
A011-2	Pay of Other Staff	**25**	**25**	16,670,000	14,084,000	17,562,000
A012	ALLOWANCES			14,672,000	15,983,000	18,513,000
A012-1	Regular Allowances			14,466,000	15,770,000	18,307,000
A012-2	Other Allowances (excluding			206,000	213,000	206,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD				**36,025,000**	**30,569,000**	**42,981,000**
UT0110	**GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED**					
A01	**Employees Related Expenses.**			**3,713,000**	**4,873,000**	**4,772,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	2,008,000	2,881,000	2,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	1,008,000	1,881,000	1,062,000
A012	ALLOWANCES			1,705,000	1,992,000	2,208,000
A012-1	Regular Allowances			1,683,000	1,970,000	2,186,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED				**3,988,000**	**5,148,000**	**5,059,000**
UT0115	**GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT**					
A01	**Employees Related Expenses.**			**10,935,000**	**10,692,000**	**12,925,000**
A011	PAY	**8**	**8**	5,917,000	5,574,000	6,682,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,917,000	4,574,000	5,180,000
A012	ALLOWANCES			5,018,000	5,118,000	6,243,000
A012-1	Regular Allowances			4,921,000	5,024,000	6,146,000
A012-2	Other Allowances (excluding			97,000	94,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT				**11,210,000**	**10,967,000**	**13,212,000**
UT0116	**GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT**					
A01	**Employees Related Expenses.**			**37,403,000**	**29,725,000**	**43,745,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	22,645,000	16,057,000	25,832,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**26**	**26**	18,237,000	11,649,000	19,213,000
A012	ALLOWANCES			14,758,000	13,668,000	17,913,000
A012-1	Regular Allowances			14,558,000	13,443,000	17,713,000
A012-2	Other Allowances (excluding			200,000	225,000	200,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS N. PATHSHALA (PRIMARY SCHOOL) UMERKOT				**37,678,000**	**30,000,000**	**44,032,000**
UT0118	**GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01	**Employees Related Expenses.**			**27,424,000**	**21,031,000**	**32,949,000**
A011	PAY	**17**	**17**	17,048,000	9,829,000	19,935,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	539,000	6,619,000
A011-2	Pay of Other Staff	**16**	**16**	12,640,000	9,290,000	13,316,000
A012	ALLOWANCES			10,376,000	11,202,000	13,014,000
A012-1	Regular Allowances			10,248,000	11,075,000	12,886,000
A012-2	Other Allowances (excluding			128,000	127,000	128,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				**27,699,000**	**21,306,000**	**33,236,000**
UT0119	**GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01	**Employees Related Expenses.**			**16,507,000**	**12,134,000**	**18,976,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	10,171,000	5,541,000	11,164,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	521,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	9,171,000	5,020,000	9,662,000
A012	ALLOWANCES			6,336,000	6,593,000	7,812,000
A012-1	Regular Allowances			6,248,000	6,524,000	7,724,000
A012-2	Other Allowances (excluding			88,000	69,000	88,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT				**16,782,000**	**12,409,000**	**19,263,000**
UT0120	**GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT**					
A01	**Employees Related Expenses.**			**15,978,000**	**14,513,000**	**18,719,000**
A011	PAY	**11**	**11**	8,937,000	6,904,000	9,864,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,377,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	7,937,000	5,527,000	8,362,000
A012	ALLOWANCES			7,041,000	7,609,000	8,855,000
A012-1	Regular Allowances			6,963,000	7,540,000	8,777,000
A012-2	Other Allowances (excluding			78,000	69,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT				**16,253,000**	**14,788,000**	**19,006,000**
UT0122	**GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**15,077,000**	**16,429,000**	**18,034,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	7,760,000	7,850,000	8,623,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	521,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,760,000	7,329,000	7,121,000
A012	ALLOWANCES			7,317,000	8,579,000	9,411,000
A012-1	Regular Allowances			7,220,000	8,485,000	9,314,000
A012-2	Other Allowances (excluding			97,000	94,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD				**15,352,000**	**16,704,000**	**18,321,000**
UT0123	**GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**2,418,000**	**1,933,000**	**3,104,000**
A011	PAY	**3**	**3**	1,720,000	1,241,000	2,261,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	521,000	1,502,000
A011-2	Pay of Other Staff	**2**	**2**	720,000	720,000	759,000
A012	ALLOWANCES			698,000	692,000	843,000
A012-1	Regular Allowances			695,000	689,000	840,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD				**2,693,000**	**2,208,000**	**3,391,000**
UT0124	**GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**17,176,000**	**11,955,000**	**21,926,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**14**	10,769,000	5,521,000	13,580,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	522,000	6,619,000
A011-2	Pay of Other Staff	**12**	**13**	6,361,000	4,999,000	6,961,000
A012	ALLOWANCES			6,407,000	6,434,000	8,346,000
A012-1	Regular Allowances			6,320,000	6,354,000	8,259,000
A012-2	Other Allowances (excluding			87,000	80,000	87,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				**17,451,000**	**12,230,000**	**22,213,000**
UT0125	**GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT**					
A01	**Employees Related Expenses.**			**33,759,000**	**26,515,000**	**40,159,000**
A011	PAY	**26**	**26**	20,398,000	12,527,000	23,455,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	250,000	6,619,000
A011-2	Pay of Other Staff	**25**	**25**	15,990,000	12,277,000	16,836,000
A012	ALLOWANCES			13,361,000	13,988,000	16,704,000
A012-1	Regular Allowances			13,102,000	13,743,000	16,445,000
A012-2	Other Allowances (excluding			259,000	245,000	259,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT				**34,034,000**	**26,790,000**	**40,446,000**
UT0129	**GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI**					
A01	**Employees Related Expenses.**			**5,865,000**	**3,884,000**	**6,902,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	4,238,000	2,311,000	4,913,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**4**	**4**	3,238,000	1,311,000	3,411,000
A012	ALLOWANCES			1,627,000	1,573,000	1,989,000
A012-1	Regular Allowances			1,614,000	1,560,000	1,976,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI				**6,140,000**	**4,159,000**	**7,189,000**
UT0131	**GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD**					
A01	**Employees Related Expenses.**			**12,207,000**	**11,580,000**	**14,394,000**
A011	PAY	**10**	**10**	7,036,000	6,077,000	7,861,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,036,000	5,077,000	6,359,000
A012	ALLOWANCES			5,171,000	5,503,000	6,533,000
A012-1	Regular Allowances			5,107,000	5,441,000	6,469,000
A012-2	Other Allowances (excluding			64,000	62,000	64,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SAMARO ROAD (PRIMARY SCHOOL) SAMARO ROAD				**12,482,000**	**11,855,000**	**14,681,000**
UT0133	**GBPS SAMARO (PRIMARY SCHOOL) SAMARO**					
A01	**Employees Related Expenses.**			**69,876,000**	**61,764,000**	**82,609,000**
A011	PAY	**53**	**54**	39,890,000	29,708,000	44,270,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,912,000	6,619,000
A011-2	Pay of Other Staff	**52**	**53**	35,482,000	27,796,000	37,651,000
A012	ALLOWANCES			29,986,000	32,056,000	38,339,000
A012-1	Regular Allowances			29,573,000	31,647,000	37,926,000
A012-2	Other Allowances (excluding			413,000	409,000	413,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SAMARO (PRIMARY SCHOOL) SAMARO				**70,151,000**	**62,039,000**	**82,896,000**
UT0140	**GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON**					
A01	**Employees Related Expenses.**			**18,010,000**	**14,816,000**	**21,991,000**
A011	PAY	**10**	**10**	12,460,000	9,304,000	15,102,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**9**	**9**	8,052,000	4,896,000	8,483,000
A012	ALLOWANCES			5,550,000	5,512,000	6,889,000
A012-1	Regular Allowances			5,446,000	5,424,000	6,785,000
A012-2	Other Allowances (excluding			104,000	88,000	104,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI MEMON				**18,285,000**	**15,091,000**	**22,278,000**
UT0151	**GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI**					
A01	**Employees Related Expenses.**			**31,548,000**	**31,581,000**	**38,558,000**
A011	PAY	**22**	**22**	18,167,000	15,380,000	21,114,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	1,676,000	6,619,000
A011-2	Pay of Other Staff	**21**	**21**	13,759,000	13,704,000	14,495,000
A012	ALLOWANCES			13,381,000	16,201,000	17,444,000
A012-1	Regular Allowances			13,190,000	16,003,000	17,253,000
A012-2	Other Allowances (excluding			191,000	198,000	191,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI				**31,823,000**	**31,856,000**	**38,845,000**
UT0152	**GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD**					
A01	**Employees Related Expenses.**			**33,940,000**	**20,419,000**	**39,667,000**
A011	PAY	**24**	**24**	21,639,000	9,556,000	24,772,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	236,000	6,619,000
A011-2	Pay of Other Staff	**23**	**23**	17,231,000	9,320,000	18,153,000
A012	ALLOWANCES			12,301,000	10,863,000	14,895,000
A012-1	Regular Allowances			12,115,000	10,680,000	14,709,000
A012-2	Other Allowances (excluding			186,000	183,000	186,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NABI SIR ROAD (PRIMARY SCHOOL) NABISAR ROAD				**34,215,000**	**20,694,000**	**39,954,000**
UT0154	**GBPS JAFFARABAD TALHI**					
A01	**Employees Related Expenses.**			**28,850,000**	**16,755,000**	**33,951,000**
A011	PAY	**19**	**19**	19,176,000	7,758,000	22,177,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	579,000	6,619,000
A011-2	Pay of Other Staff	**18**	**18**	14,768,000	7,179,000	15,558,000
A012	ALLOWANCES			9,674,000	8,997,000	11,774,000
A012-1	Regular Allowances			9,602,000	8,934,000	11,702,000
A012-2	Other Allowances (excluding			72,000	63,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JAFFARABAD TALHI				**29,125,000**	**17,030,000**	**34,238,000**
UT0155	**GBPS DILAWAR HUSSAIN SHAH**					
A01	**Employees Related Expenses.**			**5,672,000**	**4,449,000**	**6,760,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	3,677,000	2,628,000	4,322,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	2,677,000	1,628,000	2,820,000
A012	ALLOWANCES			1,995,000	1,821,000	2,438,000
A012-1	Regular Allowances			1,970,000	1,787,000	2,413,000
A012-2	Other Allowances (excluding			25,000	34,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DILAWAR HUSSAIN SHAH				**5,947,000**	**4,724,000**	**7,047,000**
UT0159	**GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI**					
A01	**Employees Related Expenses.**			**18,573,000**	**14,770,000**	**22,546,000**
A011	PAY	**11**	**11**	12,681,000	9,226,000	15,335,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-2	Pay of Other Staff	**10**	**10**	8,273,000	4,818,000	8,716,000
A012	ALLOWANCES			5,892,000	5,544,000	7,211,000
A012-1	Regular Allowances			5,798,000	5,455,000	7,117,000
A012-2	Other Allowances (excluding			94,000	89,000	94,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI				**18,848,000**	**15,045,000**	**22,833,000**
UT0162	**GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH**					
A01	**Employees Related Expenses.**			**6,923,000**	**4,305,000**	**8,072,000**
A011	PAY	**6**	**6**	5,134,000	2,541,000	5,857,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	4,134,000	1,541,000	4,355,000
A012	ALLOWANCES			1,789,000	1,764,000	2,215,000
A012-1	Regular Allowances			1,758,000	1,733,000	2,184,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH				**7,198,000**	**4,580,000**	**8,359,000**
UT0166	**GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI**					
A01	**Employees Related Expenses.**			**11,260,000**	**7,322,000**	**12,923,000**
A011	PAY	**10**	**10**	7,708,000	3,928,000	8,569,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,708,000	2,928,000	7,067,000
A012	ALLOWANCES			3,552,000	3,394,000	4,354,000
A012-1	Regular Allowances			3,475,000	3,338,000	4,277,000
A012-2	Other Allowances (excluding			77,000	56,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI PALI				**11,535,000**	**7,597,000**	**13,210,000**
UT0176	**TEO UMERKOT (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,566,495,000**	**1,734,859,000**	**1,864,086,000**
A011	PAY	**1910**	**1930**	729,574,000	826,338,000	799,139,000
A011-1	Pay of Officer	**3**	**3**	12,082,000	1,849,000	12,553,000
A011-2	Pay of Other Staff	**1907**	**1927**	717,492,000	824,489,000	786,586,000
A012	ALLOWANCES			836,921,000	908,521,000	1,064,947,000
A012-1	Regular Allowances			826,519,000	898,685,000	1,054,545,000
A012-2	Other Allowances (excluding			10,402,000	9,836,000	10,402,000
A03	**Operating Expenses**			**1,750,000**	**561,000**	**1,762,000**
A033	UTILITIES			1,189,000		1,189,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**16,000,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				16,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO UMERKOT (M) PRIMARY				**1,568,293,000**	**1,751,468,000**	**1,865,896,000**
UT0177	**TEO UMERKOT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**357,106,000**	**248,162,000**	**401,531,000**
A011	PAY	**382**	**389**	207,963,000	116,378,000	217,800,000
A011-1	Pay of Officer	**3**	**3**	21,985,000	996,000	18,445,000
A011-2	Pay of Other Staff	**379**	**386**	185,978,000	115,382,000	199,355,000
A012	ALLOWANCES			149,143,000	131,784,000	183,731,000
A012-1	Regular Allowances			147,281,000	130,457,000	181,869,000
A012-2	Other Allowances (excluding			1,862,000	1,327,000	1,862,000
A03	**Operating Expenses**			**1,060,000**	**561,000**	**1,072,000**
A033	UTILITIES			499,000		499,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO UMERKOT (F) PRIMARY				**358,214,000**	**248,771,000**	**402,651,000**
UT0178	**TEO PITHORO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**397,489,000**	**313,012,000**	**462,910,000**
A011	PAY	**353**	**368**	237,236,000	150,156,000	256,212,000
A011-1	Pay of Officer	**3**	**3**	15,582,000	2,602,000	17,086,000
A011-2	Pay of Other Staff	**350**	**365**	221,654,000	147,554,000	239,126,000
A012	ALLOWANCES			160,253,000	162,856,000	206,698,000
A012-1	Regular Allowances			158,639,000	161,205,000	205,084,000
A012-2	Other Allowances (excluding			1,614,000	1,651,000	1,614,000
A03	**Operating Expenses**			**957,000**	**561,000**	**969,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			396,000		396,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PITHORO (M) PRIMARY				**398,494,000**	**317,521,000**	**463,927,000**
UT0179	**TEO PITHORO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**63,571,000**	**48,897,000**	**77,029,000**
A011	PAY	**79**	**79**	32,712,000	23,824,000	40,140,000
A011-1	Pay of Officer	**3**	**3**	12,136,000	2,788,000	18,131,000
A011-2	Pay of Other Staff	**76**	**76**	20,576,000	21,036,000	22,009,000
A012	ALLOWANCES			30,859,000	25,073,000	36,889,000
A012-1	Regular Allowances			30,596,000	24,932,000	36,626,000
A012-2	Other Allowances (excluding			263,000	141,000	263,000
A03	**Operating Expenses**			**644,000**	**561,000**	**656,000**
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PITHORO (F) PRIMARY				**64,263,000**	**49,506,000**	**77,733,000**
UT0180	**TEO SAMARO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**280,742,000**	**237,636,000**	**337,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**226**	**235**	170,947,000	123,705,000	195,336,000
A011-1	Pay of Officer	**3**	**3**	12,832,000	2,629,000	19,175,000
A011-2	Pay of Other Staff	**223**	**232**	158,115,000	121,076,000	176,161,000
A012	ALLOWANCES			109,795,000	113,931,000	142,128,000
A012-1	Regular Allowances			108,491,000	112,632,000	140,824,000
A012-2	Other Allowances (excluding			1,304,000	1,299,000	1,304,000
A03	**Operating Expenses**			**997,000**	**561,000**	**1,009,000**
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,200,000**	
A052	GRANTS-DOMESTIC				4,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAMARO (M) PRIMARY				**281,787,000**	**242,445,000**	**338,521,000**
UT0181	**TEO SAMARO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**84,178,000**	**57,207,000**	**100,883,000**
A011	PAY	**82**	**83**	53,180,000	27,135,000	62,051,000
A011-1	Pay of Officer	**3**	**3**	12,587,000	1,068,000	18,901,000
A011-2	Pay of Other Staff	**79**	**80**	40,593,000	26,067,000	43,150,000
A012	ALLOWANCES			30,998,000	30,072,000	38,832,000
A012-1	Regular Allowances			30,773,000	29,836,000	38,607,000
A012-2	Other Allowances (excluding			225,000	236,000	225,000
A03	**Operating Expenses**			**702,000**	**561,000**	**714,000**
A033	UTILITIES			141,000		141,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAMARO (F) PRIMARY				**84,928,000**	**58,016,000**	**101,645,000**
UT0182	**TEO KUNRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**577,632,000**	**487,355,000**	**663,536,000**
A011	PAY	**578**	**583**	330,544,000	232,714,000	352,005,000
A011-1	Pay of Officer	**3**	**3**	17,268,000	1,355,000	18,380,000
A011-2	Pay of Other Staff	**575**	**580**	313,276,000	231,359,000	333,625,000
A012	ALLOWANCES			247,088,000	254,641,000	311,531,000
A012-1	Regular Allowances			243,638,000	251,599,000	308,081,000
A012-2	Other Allowances (excluding			3,450,000	3,042,000	3,450,000
A03	**Operating Expenses**			**1,351,000**	**561,000**	**1,363,000**
A033	UTILITIES			790,000		790,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KUNRI (M) PRIMARY				**579,031,000**	**489,764,000**	**664,947,000**
UT0183	**TEO KUNRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**253,300,000**	**189,628,000**	**291,646,000**
A011	PAY	**247**	**248**	144,109,000	89,106,000	157,550,000
A011-1	Pay of Officer	**3**	**3**	11,986,000	2,627,000	17,981,000
A011-2	Pay of Other Staff	**244**	**245**	132,123,000	86,479,000	139,569,000
A012	ALLOWANCES			109,191,000	100,522,000	134,096,000
A012-1	Regular Allowances			107,844,000	99,354,000	132,749,000
A012-2	Other Allowances (excluding			1,347,000	1,168,000	1,347,000
A03	**Operating Expenses**			**801,000**	**561,000**	**813,000**
A033	UTILITIES			240,000		240,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KUNRI (F) PRIMARY				**254,149,000**	**191,737,000**	**292,507,000**
UT0185	**GBPS NABI SAR TOWN (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NABI SAR TOWN (CAMPUS SCHOOL)				**1,417,000**	**1,342,000**	**1,935,000**
UT0186	**GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)				**1,417,000**	**1,342,000**	**1,935,000**
UT0187	**GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS				**1,417,000**	**1,342,000**	**1,935,000**
UT0188	**GBPS CHHUTO KHAN CHANDIO (CAMPUS**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHHUTO KHAN CHANDIO (CAMPUS				**1,417,000**	**1,342,000**	**1,935,000**
UT0189	**GBPS AYOUB BAKAR (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS AYOUB BAKAR (CAMPUS SCHOOL)				**1,417,000**	**1,342,000**	**1,935,000**
UT0190	**GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,082,000**	**1,664,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	82,000	162,000
A012-1	Regular Allowances			142,000	82,000	162,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT				**1,417,000**	**1,357,000**	**1,951,000**
UT0191	**GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS				**1,417,000**	**1,342,000**	**1,935,000**
UT0192	**GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**5,428,000**	**3,693,000**	**8,098,000**
A011	PAY	**1**	**1**	4,488,000	1,902,000	6,699,000
A011-1	Pay of Officer	**1**	**1**	4,488,000	1,902,000	6,699,000
A012	ALLOWANCES			940,000	1,791,000	1,399,000
A012-1	Regular Allowances			935,000	1,778,000	1,394,000
A012-2	Other Allowances (excluding			5,000	13,000	5,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL)				**5,703,000**	**3,968,000**	**8,385,000**
UT0193	**GBPS MENHAL KHAN GURGEEZ (CAMPUS**					
A01	**Employees Related Expenses.**			**2,231,000**	**2,928,000**	**3,088,000**
A011	PAY	**1**	**1**	1,059,000	1,519,000	1,561,000
A011-1	Pay of Officer	**1**	**1**	1,059,000	1,519,000	1,561,000
A012	ALLOWANCES			1,172,000	1,409,000	1,527,000
A012-1	Regular Allowances			1,159,000	1,396,000	1,514,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MENHAL KHAN GURGEEZ (CAMPUS				**2,506,000**	**3,203,000**	**3,375,000**
UT0194	**GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT**					
A01	**Employees Related Expenses.**			**4,891,000**	**4,560,000**	**7,121,000**
A011	PAY	**1**	**1**	4,408,000	4,408,000	6,619,000
A011-1	Pay of Officer	**1**	**1**	4,408,000	4,408,000	6,619,000
A012	ALLOWANCES			483,000	152,000	502,000
A012-1	Regular Allowances			483,000	152,000	502,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT				**5,166,000**	**4,835,000**	**7,408,000**
UT0195	**GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS**					
A01	**Employees Related Expenses.**			**1,142,000**	**1,067,000**	**1,648,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A012	ALLOWANCES			142,000	67,000	146,000
A012-1	Regular Allowances			142,000	67,000	146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS				**1,417,000**	**1,342,000**	**1,935,000**
BI0154	**GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1**					
A01	**Employees Related Expenses.**			**30,412,000**	**23,453,000**	**36,652,000**
A011	PAY	**18**	**18**	19,792,000	11,316,000	23,164,000
A011-1	Pay of Officer	**1**	**1**	1,150,000	2,152,000	3,525,000
A011-2	Pay of Other Staff	**17**	**17**	18,642,000	9,164,000	19,639,000
A012	ALLOWANCES			10,620,000	12,137,000	13,488,000
A012-1	Regular Allowances			10,486,000	11,999,000	13,354,000
A012-2	Other Allowances (excluding			134,000	138,000	134,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADIN (SINDHI) (PRIMARY SCHOOL) BADIN-1				**30,785,000**	**23,826,000**	**37,038,000**
BI0156	**GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1**					
A01	**Employees Related Expenses.**			**22,084,000**	**17,726,000**	**27,380,000**
A011	PAY	**14**	**14**	13,796,000	8,592,000	16,828,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	1,759,000	7,687,000
A011-2	Pay of Other Staff	**13**	**13**	8,677,000	6,833,000	9,141,000
A012	ALLOWANCES			8,288,000	9,134,000	10,552,000
A012-1	Regular Allowances			8,215,000	9,053,000	10,479,000
A012-2	Other Allowances (excluding			73,000	81,000	73,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ITEFAQ COLONY (PRIMARY SCHOOL) BADIN-1				**22,457,000**	**18,099,000**	**27,766,000**
BI0157	**GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2**					
A01	**Employees Related Expenses.**			**29,599,000**	**28,761,000**	**36,503,000**
A011	PAY	**20**	**20**	17,078,000	14,073,000	20,286,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	2,259,000	7,687,000
A011-2	Pay of Other Staff	**19**	**19**	11,959,000	11,814,000	12,599,000
A012	ALLOWANCES			12,521,000	14,688,000	16,217,000
A012-1	Regular Allowances			12,373,000	14,544,000	16,069,000
A012-2	Other Allowances (excluding			148,000	144,000	148,000
A03	**Operating Expenses**			**407,000**	**407,000**	**420,000**
A039	GENERAL			407,000	407,000	420,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2				**30,024,000**	**29,186,000**	**36,941,000**
BI0159	**GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3**					
A01	**Employees Related Expenses.**			**11,585,000**	**11,040,000**	**14,241,000**
A011	PAY	**9**	**9**	6,520,000	5,326,000	7,764,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	4,520,000	4,522,000	4,761,000
A012	ALLOWANCES			5,065,000	5,714,000	6,477,000
A012-1	Regular Allowances			4,996,000	5,649,000	6,408,000
A012-2	Other Allowances (excluding			69,000	65,000	69,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3				**11,958,000**	**11,413,000**	**14,627,000**
BI0160	**GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3**					
A01	**Employees Related Expenses.**			**18,546,000**	**12,104,000**	**21,848,000**
A011	PAY	**14**	**14**	12,106,000	5,766,000	13,868,000
A011-1	Pay of Officer	**1**	**1**	2,487,000	1,561,000	3,734,000
A011-2	Pay of Other Staff	**13**	**13**	9,619,000	4,205,000	10,134,000
A012	ALLOWANCES			6,440,000	6,338,000	7,980,000
A012-1	Regular Allowances			6,371,000	6,260,000	7,911,000
A012-2	Other Allowances (excluding			69,000	78,000	69,000
A03	**Operating Expenses**			**407,000**	**407,000**	**420,000**
A039	GENERAL			407,000	407,000	420,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3				**18,971,000**	**12,529,000**	**22,286,000**
BI0163	**GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF**					
A01	**Employees Related Expenses.**			**15,018,000**	**9,692,000**	**17,611,000**
A011	PAY	**11**	**11**	8,603,000	4,669,000	9,959,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	6,603,000	3,865,000	6,956,000
A012	ALLOWANCES			6,415,000	5,023,000	7,652,000
A012-1	Regular Allowances			6,382,000	5,004,000	7,619,000
A012-2	Other Allowances (excluding			33,000	19,000	33,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF				**15,391,000**	**10,065,000**	**17,997,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0165	**GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI**					
A01	**Employees Related Expenses.**			**11,599,000**	**9,872,000**	**14,131,000**
A011	PAY	**9**	**9**	7,148,000	4,755,000	8,426,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	5,148,000	3,951,000	5,423,000
A012	ALLOWANCES			4,451,000	5,117,000	5,705,000
A012-1	Regular Allowances			4,395,000	5,061,000	5,649,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI				**11,972,000**	**10,245,000**	**14,517,000**
BI0166	**GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR**					
A01	**Employees Related Expenses.**			**18,006,000**	**11,380,000**	**22,409,000**
A011	PAY	**12**	**12**	11,941,000	5,403,000	14,874,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	729,000	7,687,000
A011-2	Pay of Other Staff	**11**	**11**	6,822,000	4,674,000	7,187,000
A012	ALLOWANCES			6,065,000	5,977,000	7,535,000
A012-1	Regular Allowances			5,977,000	5,897,000	7,447,000
A012-2	Other Allowances (excluding			88,000	80,000	88,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR				**18,379,000**	**11,753,000**	**22,795,000**
BI0167	**GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR**					
A01	**Employees Related Expenses.**			**19,938,000**	**14,710,000**	**24,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	12,613,000	7,138,000	15,582,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	2,227,000	7,687,000
A011-2	Pay of Other Staff	**11**	**11**	7,494,000	4,911,000	7,895,000
A012	ALLOWANCES			7,325,000	7,572,000	9,074,000
A012-1	Regular Allowances			7,269,000	7,541,000	9,018,000
A012-2	Other Allowances (excluding			56,000	31,000	56,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR				**20,311,000**	**15,083,000**	**25,042,000**
BI0172	**GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI**					
A01	**Employees Related Expenses.**			**11,337,000**	**7,896,000**	**13,594,000**
A011	PAY	**8**	**8**	6,923,000	3,756,000	8,189,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**7**	**7**	4,923,000	2,952,000	5,186,000
A012	ALLOWANCES			4,414,000	4,140,000	5,405,000
A012-1	Regular Allowances			4,375,000	4,096,000	5,366,000
A012-2	Other Allowances (excluding			39,000	44,000	39,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI				**11,710,000**	**8,269,000**	**13,980,000**
BI0174	**GBPS KOT PIR ALI SHAH BADIN**					
A01	**Employees Related Expenses.**			**11,480,000**	**8,558,000**	**13,632,000**
A011	PAY	**9**	**9**	7,820,000	5,064,000	9,134,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	5,820,000	3,064,000	6,131,000
A012	ALLOWANCES			3,660,000	3,494,000	4,498,000
A012-1	Regular Allowances			3,641,000	3,474,000	4,479,000
A012-2	Other Allowances (excluding			19,000	20,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT PIR ALI SHAH BADIN				**11,853,000**	**8,931,000**	**14,018,000**
BI0180	**GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI**					
A01	**Employees Related Expenses.**			**13,290,000**	**7,090,000**	**16,976,000**
A011	PAY	**6**	**6**	9,241,000	3,363,000	12,030,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	836,000	7,687,000
A011-2	Pay of Other Staff	**5**	**5**	4,122,000	2,527,000	4,343,000
A012	ALLOWANCES			4,049,000	3,727,000	4,946,000
A012-1	Regular Allowances			3,996,000	3,664,000	4,893,000
A012-2	Other Allowances (excluding			53,000	63,000	53,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHADI LARGE (PRIMARY SCHOOL) KHOSKI				**13,663,000**	**7,463,000**	**17,362,000**
BI0182	**GBPS DODO MANDHRANI**					
A01	**Employees Related Expenses.**			**15,756,000**	**8,341,000**	**18,320,000**
A011	PAY	**13**	**13**	11,058,000	3,951,000	12,546,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	307,000	3,003,000
A011-2	Pay of Other Staff	**12**	**12**	9,058,000	3,644,000	9,543,000
A012	ALLOWANCES			4,698,000	4,390,000	5,774,000
A012-1	Regular Allowances			4,654,000	4,354,000	5,730,000
A012-2	Other Allowances (excluding			44,000	36,000	44,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS DODO MANDHRANI				**16,129,000**	**8,714,000**	**18,706,000**
BI0183	**GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR**					
A01	**Employees Related Expenses.**			**4,790,000**	**4,772,000**	**6,207,000**
A011	PAY	**5**	**5**	3,344,000	3,246,000	4,419,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**4**	**4**	1,344,000	1,246,000	1,416,000
A012	ALLOWANCES			1,446,000	1,526,000	1,788,000
A012-1	Regular Allowances			1,446,000	1,488,000	1,788,000
A012-2	Other Allowances (excluding				38,000	
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL) KHAIRPUR				**5,163,000**	**5,145,000**	**6,593,000**
BI0184	**GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO**					
A01	**Employees Related Expenses.**			**12,345,000**	**8,965,000**	**16,197,000**
A011	PAY	**9**	**9**	7,716,000	4,305,000	10,423,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	1,776,000	7,687,000
A011-2	Pay of Other Staff	**8**	**8**	2,597,000	2,529,000	2,736,000
A012	ALLOWANCES			4,629,000	4,660,000	5,774,000
A012-1	Regular Allowances			4,591,000	4,635,000	5,736,000
A012-2	Other Allowances (excluding			38,000	25,000	38,000
A03	**Operating Expenses**			**407,000**	**407,000**	**420,000**
A039	GENERAL			407,000	407,000	420,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO				**12,770,000**	**9,390,000**	**16,635,000**
BI0185	**GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO**					
A01	**Employees Related Expenses.**			**14,729,000**	**10,977,000**	**17,442,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	9,272,000	5,255,000	10,664,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	836,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	7,272,000	4,419,000	7,661,000
A012	ALLOWANCES			5,457,000	5,722,000	6,778,000
A012-1	Regular Allowances			5,410,000	5,658,000	6,731,000
A012-2	Other Allowances (excluding			47,000	64,000	47,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO				**15,102,000**	**11,350,000**	**17,828,000**
BI0188	**GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1**					
A01	**Employees Related Expenses.**			**13,548,000**	**11,939,000**	**16,155,000**
A011	PAY	**11**	**11**	9,272,000	6,119,000	10,664,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	921,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	7,272,000	5,198,000	7,661,000
A012	ALLOWANCES			4,276,000	5,820,000	5,491,000
A012-1	Regular Allowances			4,242,000	5,786,000	5,457,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1				**13,921,000**	**12,312,000**	**16,541,000**
BI0189	**GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1**					
A01	**Employees Related Expenses.**			**12,290,000**	**7,579,000**	**14,528,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	7,148,000	3,675,000	8,426,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	1,135,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	5,148,000	2,540,000	5,423,000
A012	ALLOWANCES			5,142,000	3,904,000	6,102,000
A012-1	Regular Allowances			5,084,000	3,860,000	6,044,000
A012-2	Other Allowances (excluding			58,000	44,000	58,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1				**12,663,000**	**7,952,000**	**14,914,000**
BI0190	**GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2**					
A01	**Employees Related Expenses.**			**15,091,000**	**11,725,000**	**17,968,000**
A011	PAY	**11**	**11**	9,272,000	5,640,000	10,664,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	1,135,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	7,272,000	4,505,000	7,661,000
A012	ALLOWANCES			5,819,000	6,085,000	7,304,000
A012-1	Regular Allowances			5,758,000	6,004,000	7,243,000
A012-2	Other Allowances (excluding			61,000	81,000	61,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2				**15,464,000**	**12,098,000**	**18,354,000**
BI0191	**GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2**					
A01	**Employees Related Expenses.**			**16,329,000**	**15,142,000**	**19,772,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	8,943,000	7,366,000	10,440,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	1,561,000	3,003,000
A011-2	Pay of Other Staff	**12**	**12**	6,943,000	5,805,000	7,437,000
A012	ALLOWANCES			7,386,000	7,776,000	9,332,000
A012-1	Regular Allowances			7,317,000	7,707,000	9,263,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2				**16,702,000**	**15,515,000**	**20,158,000**
BI0192	**GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI**					
A01	**Employees Related Expenses.**			**22,498,000**	**14,220,000**	**27,332,000**
A011	PAY	**14**	**14**	13,391,000	6,821,000	16,402,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	2,346,000	7,687,000
A011-2	Pay of Other Staff	**13**	**13**	8,272,000	4,475,000	8,715,000
A012	ALLOWANCES			9,107,000	7,399,000	10,930,000
A012-1	Regular Allowances			9,031,000	7,343,000	10,854,000
A012-2	Other Allowances (excluding			76,000	56,000	76,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULAB LAGHARI (PRIMARY SCHOOL) MANIK LAGHARI				**22,871,000**	**14,593,000**	**27,718,000**
BI0193	**GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN**					
A01	**Employees Related Expenses.**			**3,573,000**	**2,347,000**	**4,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	2,336,000	1,148,000	3,357,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	836,000	3,003,000
A011-2	Pay of Other Staff	**1**	**1**	336,000	312,000	354,000
A012	ALLOWANCES			1,237,000	1,199,000	1,522,000
A012-1	Regular Allowances			1,237,000	1,199,000	1,522,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL) MALHAN				**3,946,000**	**2,720,000**	**5,265,000**
BI0199	**GBPS MIR JO KOT**					
A01	**Employees Related Expenses.**			**13,910,000**	**10,905,000**	**16,641,000**
A011	PAY	**10**	**10**	8,378,000	5,244,000	9,722,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**9**	**9**	6,378,000	4,440,000	6,719,000
A012	ALLOWANCES			5,532,000	5,661,000	6,919,000
A012-1	Regular Allowances			5,507,000	5,630,000	6,894,000
A012-2	Other Allowances (excluding			25,000	31,000	25,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIR JO KOT				**14,283,000**	**11,278,000**	**17,027,000**
BI0203	**GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI**					
A01	**Employees Related Expenses.**			**16,691,000**	**6,797,000**	**19,117,000**
A011	PAY	**15**	**15**	12,509,000	3,147,000	14,074,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	579,000	3,003,000
A011-2	Pay of Other Staff	**14**	**14**	10,509,000	2,568,000	11,071,000
A012	ALLOWANCES			4,182,000	3,650,000	5,043,000
A012-1	Regular Allowances			4,163,000	3,637,000	5,024,000
A012-2	Other Allowances (excluding			19,000	13,000	19,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHEL PUR II (PRIMARY SCHOOL) THARIRI				**17,064,000**	**7,170,000**	**19,503,000**
BI0205	**GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA**					
A01	**Employees Related Expenses.**			**7,611,000**	**5,060,000**	**10,862,000**
A011	PAY	**4**	**4**	5,640,000	2,580,000	8,268,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	2,580,000	7,687,000
A011-2	Pay of Other Staff	**3**	**3**	521,000		581,000
A012	ALLOWANCES			1,971,000	2,480,000	2,594,000
A012-1	Regular Allowances			1,971,000	2,480,000	2,594,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**407,000**	**407,000**	**420,000**
A039	GENERAL			407,000	407,000	420,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA				**8,036,000**	**5,485,000**	**11,300,000**
BI0208	**GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**					
A01	**Employees Related Expenses.**			**14,431,000**	**6,876,000**	**16,700,000**
A011	PAY	**11**	**11**	9,608,000	3,134,000	11,018,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	205,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	7,608,000	2,929,000	8,015,000
A012	ALLOWANCES			4,823,000	3,742,000	5,682,000
A012-1	Regular Allowances			4,793,000	3,679,000	5,652,000
A012-2	Other Allowances (excluding			30,000	63,000	30,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS KHAMISO KACHHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				**14,804,000**	**7,249,000**	**17,086,000**
BI0209	**GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU**					
A01	**Employees Related Expenses.**			**13,543,000**	**11,732,000**	**16,370,000**
A011	PAY	**10**	**10**	8,042,000	5,680,000	9,368,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**9**	**9**	6,042,000	4,876,000	6,365,000
A012	ALLOWANCES			5,501,000	6,052,000	7,002,000
A012-1	Regular Allowances			5,452,000	6,002,000	6,953,000
A012-2	Other Allowances (excluding			49,000	50,000	49,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU				**13,916,000**	**12,105,000**	**16,756,000**
BI0211	**GBPS TARAI (PRIMARY SCHOOL) TARI**					
A01	**Employees Related Expenses.**			**13,420,000**	**13,463,000**	**16,443,000**
A011	PAY	**10**	**10**	7,370,000	6,575,000	8,660,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**9**	**9**	5,370,000	5,771,000	5,657,000
A012	ALLOWANCES			6,050,000	6,888,000	7,783,000
A012-1	Regular Allowances			6,000,000	6,838,000	7,733,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TARAI (PRIMARY SCHOOL) TARI				**13,793,000**	**13,836,000**	**16,829,000**
BI0212	**GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO**					
A01	**Employees Related Expenses.**			**10,290,000**	**7,539,000**	**12,262,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	7,148,000	4,524,000	8,426,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	5,148,000	2,524,000	5,423,000
A012	ALLOWANCES			3,142,000	3,015,000	3,836,000
A012-1	Regular Allowances			3,142,000	2,990,000	3,836,000
A012-2	Other Allowances (excluding				25,000	
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO				**10,663,000**	**7,912,000**	**12,648,000**
BI0214	**GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH**					
A01	**Employees Related Expenses.**			**8,018,000**	**3,523,000**	**9,463,000**
A011	PAY	**8**	**8**	6,587,000	2,645,000	7,835,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**7**	**7**	4,587,000	645,000	4,832,000
A012	ALLOWANCES			1,431,000	878,000	1,628,000
A012-1	Regular Allowances			1,431,000	878,000	1,628,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH				**8,391,000**	**3,896,000**	**9,849,000**
BI0215	**GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH**					
A01	**Employees Related Expenses.**			**6,526,000**	**3,502,000**	**7,893,000**
A011	PAY	**5**	**5**	5,231,000	2,645,000	6,407,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**4**	**4**	3,231,000	645,000	3,404,000
A012	ALLOWANCES			1,295,000	857,000	1,486,000
A012-1	Regular Allowances			1,295,000	844,000	1,486,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH				**6,899,000**	**3,875,000**	**8,279,000**
BI0216	**GGPS BADIN (PRIMARY SCHOOL) BADIN-1**					
A01	**Employees Related Expenses.**			**27,272,000**	**22,563,000**	**33,365,000**
A011	PAY	**17**	**17**	16,964,000	11,029,000	20,166,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	2,440,000	7,687,000
A011-2	Pay of Other Staff	**16**	**16**	11,845,000	8,589,000	12,479,000
A012	ALLOWANCES			10,308,000	11,534,000	13,199,000
A012-1	Regular Allowances			10,169,000	11,400,000	13,060,000
A012-2	Other Allowances (excluding			139,000	134,000	139,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BADIN (PRIMARY SCHOOL) BADIN-1				**27,645,000**	**22,936,000**	**33,751,000**
BI0219	**GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2**					
A01	**Employees Related Expenses.**			**15,520,000**	**7,545,000**	**19,356,000**
A011	PAY	**9**	**9**	10,939,000	3,570,000	13,818,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	836,000	7,687,000
A011-2	Pay of Other Staff	**8**	**8**	5,820,000	2,734,000	6,131,000
A012	ALLOWANCES			4,581,000	3,975,000	5,538,000
A012-1	Regular Allowances			4,556,000	3,953,000	5,513,000
A012-2	Other Allowances (excluding			25,000	22,000	25,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2				**15,893,000**	**7,918,000**	**19,742,000**
BI0222	**GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF**					
A01	**Employees Related Expenses.**			**12,382,000**	**10,790,000**	**15,020,000**
A011	PAY	**9**	**9**	6,812,000	5,237,000	8,072,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	4,812,000	4,433,000	5,069,000
A012	ALLOWANCES			5,570,000	5,553,000	6,948,000
A012-1	Regular Allowances			5,501,000	5,490,000	6,879,000
A012-2	Other Allowances (excluding			69,000	63,000	69,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF				**12,755,000**	**11,163,000**	**15,406,000**
BI0230	**GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR**					
A01	**Employees Related Expenses.**			**12,920,000**	**12,049,000**	**15,523,000**
A011	PAY	**9**	**9**	7,820,000	6,780,000	9,134,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**8**	**8**	5,820,000	4,780,000	6,131,000
A012	ALLOWANCES			5,100,000	5,269,000	6,389,000
A012-1	Regular Allowances			5,047,000	5,194,000	6,336,000
A012-2	Other Allowances (excluding			53,000	75,000	53,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JATTOI MOHULLAH (PRIMARY SCHOOL) TALHAR				**13,293,000**	**12,422,000**	**15,909,000**
BI0236	**GBPS JATOI MUHALLA TALHAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**16,121,000**	**10,837,000**	**18,829,000**
A011	PAY	**11**	**11**	9,944,000	5,122,000	11,372,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	804,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	7,944,000	4,318,000	8,369,000
A012	ALLOWANCES			6,177,000	5,715,000	7,457,000
A012-1	Regular Allowances			6,124,000	5,652,000	7,404,000
A012-2	Other Allowances (excluding			53,000	63,000	53,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JATOI MUHALLA TALHAR				**16,494,000**	**11,210,000**	**19,215,000**
BI0238	**GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI**					
A01	**Employees Related Expenses.**			**5,368,000**	**4,192,000**	**6,759,000**
A011	PAY	**4**	**4**	4,000,000	3,000,000	5,111,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-2	Pay of Other Staff	**3**	**3**	2,000,000	1,000,000	2,108,000
A012	ALLOWANCES			1,368,000	1,192,000	1,648,000
A012-1	Regular Allowances			1,368,000	1,192,000	1,648,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI				**5,741,000**	**4,565,000**	**7,145,000**
BI0243	**GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO**					
A01	**Employees Related Expenses.**			**12,586,000**	**10,155,000**	**15,190,000**
A011	PAY	**11**	**11**	7,591,000	4,836,000	8,893,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	757,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	5,591,000	4,079,000	5,890,000
A012	ALLOWANCES			4,995,000	5,319,000	6,297,000
A012-1	Regular Allowances			4,918,000	5,238,000	6,220,000
A012-2	Other Allowances (excluding			77,000	81,000	77,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO				**12,959,000**	**10,528,000**	**15,576,000**
BI0244	**GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1**					
A01	**Employees Related Expenses.**			**15,190,000**	**12,140,000**	**18,110,000**
A011	PAY	**11**	**11**	8,930,000	5,842,000	10,304,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,374,000	3,003,000
A011-2	Pay of Other Staff	**10**	**10**	6,930,000	3,468,000	7,301,000
A012	ALLOWANCES			6,260,000	6,298,000	7,806,000
A012-1	Regular Allowances			6,196,000	6,231,000	7,742,000
A012-2	Other Allowances (excluding			64,000	67,000	64,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1				**15,563,000**	**12,513,000**	**18,496,000**
BI0245	**GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2**					
A01	**Employees Related Expenses.**			**47,836,000**	**37,684,000**	**56,455,000**
A011	PAY	**34**	**34**	27,906,000	18,053,000	31,693,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	2,406,000	7,687,000
A011-2	Pay of Other Staff	**33**	**33**	22,787,000	15,647,000	24,006,000
A012	ALLOWANCES			19,930,000	19,631,000	24,762,000
A012-1	Regular Allowances			19,691,000	19,381,000	24,523,000
A012-2	Other Allowances (excluding			239,000	250,000	239,000
A03	**Operating Expenses**			**407,000**	**407,000**	**420,000**
A039	GENERAL			407,000	407,000	420,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2				**48,261,000**	**38,109,000**	**56,893,000**
BI0249	**GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI**					
A01	**Employees Related Expenses.**			**19,972,000**	**12,659,000**	**24,580,000**
A011	PAY	**12**	**12**	13,285,000	6,083,000	16,290,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	1,776,000	7,687,000
A011-2	Pay of Other Staff	**11**	**11**	8,166,000	4,307,000	8,603,000
A012	ALLOWANCES			6,687,000	6,576,000	8,290,000
A012-1	Regular Allowances			6,640,000	6,534,000	8,243,000
A012-2	Other Allowances (excluding			47,000	42,000	47,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A039	GENERAL			355,000	355,000	368,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO GHULAM ALI (PRIMARY SCHOOL) TANDO GHULAM ALI				**20,345,000**	**13,032,000**	**24,966,000**
BI0348	**TEO BADIN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,130,059,000**	**867,822,000**	**1,287,844,000**
A011	PAY	**825**	**825**	669,396,000	436,726,000	720,761,000
A011-1	Pay of Officer	**2**	**2**	15,400,000	4,852,000	15,658,000
A011-2	Pay of Other Staff	**823**	**823**	653,996,000	431,874,000	705,103,000
A012	ALLOWANCES			460,663,000	431,096,000	567,083,000
A012-1	Regular Allowances			452,644,000	427,118,000	559,064,000
A012-2	Other Allowances (excluding			8,019,000	3,978,000	8,019,000
A03	**Operating Expenses**			**2,342,000**	**2,206,000**	**2,370,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			1,135,000	1,135,000	1,135,000
A039	GENERAL			1,071,000	1,071,000	1,099,000
A05	**Grants subsidies and Write off Loans**				**2,300,000**	
A052	GRANTS-DOMESTIC				2,300,000	
A13	**Repairs and Maintenance**			**272,000**	**272,000**	**272,000**
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-TEO BADIN (M) PRIMARY				**1,132,673,000**	**872,600,000**	**1,290,486,000**
BI0349	**TEO BADIN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**201,420,000**	**144,709,000**	**232,143,000**
A011	PAY	**166**	**167**	125,380,000	70,825,000	137,696,000
A011-1	Pay of Officer	**1**	**1**	8,584,000	9,261,000	12,855,000
A011-2	Pay of Other Staff	**165**	**166**	116,796,000	61,564,000	124,841,000
A012	ALLOWANCES			76,040,000	73,884,000	94,447,000
A012-1	Regular Allowances			75,209,000	73,055,000	93,616,000
A012-2	Other Allowances (excluding			831,000	829,000	831,000
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BADIN (F) PRIMARY				**202,227,000**	**147,518,000**	**232,953,000**
BI0350	**TEO S-F RAHOO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**643,942,000**	**505,915,000**	**733,766,000**
A011	PAY	**606**	**607**	379,774,000	253,395,000	407,379,000
A011-1	Pay of Officer	**2**	**2**	11,821,000	2,989,000	10,286,000
A011-2	Pay of Other Staff	**604**	**605**	367,953,000	250,406,000	397,093,000
A012	ALLOWANCES			264,168,000	252,520,000	326,387,000
A012-1	Regular Allowances			260,269,000	249,957,000	322,488,000
A012-2	Other Allowances (excluding			3,899,000	2,563,000	3,899,000
A03	**Operating Expenses**			**2,082,000**	**1,845,000**	**2,098,000**
A033	UTILITIES			237,000		237,000
A038	TRAVEL & TRANSPORTATION			1,016,000	1,016,000	1,016,000
A039	GENERAL			829,000	829,000	845,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**6,900,000**	
A052	GRANTS-DOMESTIC				6,900,000	
A13	**Repairs and Maintenance**			**211,000**	**211,000**	**211,000**
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-TEO S-F RAHOO (M) PRIMARY				**646,235,000**	**514,871,000**	**736,075,000**
BI0351	**TEO S-F RAHOO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**137,288,000**	**97,280,000**	**154,429,000**
A011	PAY	**134**	**134**	89,483,000	50,258,000	95,183,000
A011-1	Pay of Officer	**2**	**2**	11,779,000	1,949,000	10,298,000
A011-2	Pay of Other Staff	**132**	**132**	77,704,000	48,309,000	84,885,000
A012	ALLOWANCES			47,805,000	47,022,000	59,246,000
A012-1	Regular Allowances			47,247,000	46,572,000	58,688,000
A012-2	Other Allowances (excluding			558,000	450,000	558,000
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO S-F RAHOO (F) PRIMARY				**138,100,000**	**99,494,000**	**155,244,000**
BI0352	**TEO TALHAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**445,915,000**	**356,950,000**	**508,786,000**
A011	PAY	**312**	**314**	277,681,000	178,587,000	296,821,000
A011-1	Pay of Officer	**2**	**2**	11,791,000	2,263,000	10,265,000
A011-2	Pay of Other Staff	**310**	**312**	265,890,000	176,324,000	286,556,000
A012	ALLOWANCES			168,234,000	178,363,000	211,965,000
A012-1	Regular Allowances			166,484,000	176,800,000	210,215,000
A012-2	Other Allowances (excluding			1,750,000	1,563,000	1,750,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TALHAR (M) PRIMARY				**446,727,000**	**357,664,000**	**509,601,000**
BI0353	**TEO TALHAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**114,968,000**	**77,846,000**	**126,264,000**
A011	PAY	**92**	**92**	76,272,000	44,539,000	79,474,000
A011-1	Pay of Officer	**2**	**2**	11,836,000	11,836,000	10,250,000
A011-2	Pay of Other Staff	**90**	**90**	64,436,000	32,703,000	69,224,000
A012	ALLOWANCES			38,696,000	33,307,000	46,790,000
A012-1	Regular Allowances			38,382,000	33,117,000	46,476,000
A012-2	Other Allowances (excluding			314,000	190,000	314,000
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TALHAR (F) PRIMARY				**115,780,000**	**78,560,000**	**127,079,000**
BI0354	**TEO MATLI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,091,845,000**	**1,055,313,000**	**1,261,258,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1074**	**1077**	564,219,000	513,086,000	599,530,000
A011-1	Pay of Officer	**2**	**2**	11,768,000	14,979,000	10,220,000
A011-2	Pay of Other Staff	**1072**	**1075**	552,451,000	498,107,000	589,310,000
A012	ALLOWANCES			527,626,000	542,227,000	661,728,000
A012-1	Regular Allowances			518,326,000	537,196,000	652,428,000
A012-2	Other Allowances (excluding			9,300,000	5,031,000	9,300,000
A03	**Operating Expenses**			**2,106,000**	**2,008,000**	**2,128,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			1,118,000	1,118,000	1,118,000
A039	GENERAL			890,000	890,000	912,000
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
A13	**Repairs and Maintenance**			**211,000**	**211,000**	**211,000**
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-TEO MATLI (M) PRIMARY				**1,094,162,000**	**1,058,332,000**	**1,263,597,000**
BI0355	**TEO MATLI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**209,449,000**	**206,321,000**	**243,073,000**
A011	PAY	**238**	**239**	112,416,000	103,885,000	120,345,000
A011-1	Pay of Officer	**2**	**2**	11,764,000	8,744,000	10,238,000
A011-2	Pay of Other Staff	**236**	**237**	100,652,000	95,141,000	110,107,000
A012	ALLOWANCES			97,033,000	102,436,000	122,728,000
A012-1	Regular Allowances			95,745,000	101,446,000	121,440,000
A012-2	Other Allowances (excluding			1,288,000	990,000	1,288,000
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO MATLI (F) PRIMARY				**210,261,000**	**207,035,000**	**243,888,000**
BI0356	**TEO TANDO BAGOO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**791,050,000**	**673,744,000**	**908,983,000**
A011	PAY	**671**	**674**	468,917,000	338,152,000	503,645,000
A011-1	Pay of Officer	**2**	**2**	12,808,000	3,854,000	10,333,000
A011-2	Pay of Other Staff	**669**	**672**	456,109,000	334,298,000	493,312,000
A012	ALLOWANCES			322,133,000	335,592,000	405,338,000
A012-1	Regular Allowances			317,605,000	331,701,000	400,810,000
A012-2	Other Allowances (excluding			4,528,000	3,891,000	4,528,000
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A05	**Grants subsidies and Write off Loans**				**5,900,000**	
A052	GRANTS-DOMESTIC				5,900,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TANDO BAGOO (M) PRIMARY				**791,862,000**	**680,358,000**	**909,798,000**
BI0357	**TEO TANDO BAGOO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**209,044,000**	**139,853,000**	**234,280,000**
A011	PAY	**177**	**178**	140,235,000	69,161,000	148,214,000
A011-1	Pay of Officer	**2**	**2**	13,610,000	2,717,000	11,743,000
A011-2	Pay of Other Staff	**175**	**176**	126,625,000	66,444,000	136,471,000
A012	ALLOWANCES			68,809,000	70,692,000	86,066,000
A012-1	Regular Allowances			67,608,000	69,890,000	84,865,000
A012-2	Other Allowances (excluding			1,201,000	802,000	1,201,000
A03	**Operating Expenses**			**759,000**	**661,000**	**762,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			406,000	406,000	409,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TANDO BAGOO (F) PRIMARY				**209,856,000**	**140,567,000**	**235,095,000**
DD0118	**GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A01	**Employees Related Expenses.**			**21,966,000**	**13,197,000**	**27,013,000**
A011	PAY	**14**	**14**	14,826,000	6,294,000	18,318,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,161,000	9,043,000
A011-2	Pay of Other Staff	**13**	**13**	8,804,000	5,133,000	9,275,000
A012	ALLOWANCES			7,140,000	6,903,000	8,695,000
A012-1	Regular Allowances			7,000,000	6,811,000	8,555,000
A012-2	Other Allowances (excluding			140,000	92,000	140,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS KHAIRPUR N (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**22,241,000**	**13,472,000**	**27,300,000**
DD0119	**GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV**					
A01	**Employees Related Expenses.**			**23,942,000**	**22,904,000**	**28,027,000**
A011	PAY	**21**	**21**	13,293,000	11,009,000	14,453,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	698,000	1,502,000
A011-2	Pay of Other Staff	**20**	**20**	12,293,000	10,311,000	12,951,000
A012	ALLOWANCES			10,649,000	11,895,000	13,574,000
A012-1	Regular Allowances			10,452,000	11,713,000	13,377,000
A012-2	Other Allowances (excluding			197,000	182,000	197,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV				**24,217,000**	**23,179,000**	**28,314,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0121	**GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**					
A01	**Employees Related Expenses.**			**5,123,000**	**9,421,000**	**6,828,000**
A011	PAY	**1**	**1**	1,000,000	4,606,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	211,000	1,502,000
A011-2	Pay of Other Staff				4,395,000	
A012	ALLOWANCES			4,123,000	4,815,000	5,326,000
A012-1	Regular Allowances			4,048,000	4,740,000	5,251,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				**5,398,000**	**9,696,000**	**7,115,000**
DD0122	**GGPS MEHAR II (PRIMARY SCHOOL) MEHAR**					
A01	**Employees Related Expenses.**			**58,279,000**	**51,509,000**	**69,339,000**
A011	PAY	**43**	**43**	32,678,000	24,769,000	37,125,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	622,000	9,043,000
A011-2	Pay of Other Staff	**42**	**42**	26,656,000	24,147,000	28,082,000
A012	ALLOWANCES			25,601,000	26,740,000	32,214,000
A012-1	Regular Allowances			25,192,000	26,318,000	31,805,000
A012-2	Other Allowances (excluding			409,000	422,000	409,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MEHAR II (PRIMARY SCHOOL) MEHAR				**58,554,000**	**51,784,000**	**69,626,000**
DD0123	**GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR**					
A01	**Employees Related Expenses.**			**41,677,000**	**41,384,000**	**48,628,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	22,829,000	20,066,000	24,499,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	622,000	1,502,000
A011-2	Pay of Other Staff	**35**	**35**	21,829,000	19,444,000	22,997,000
A012	ALLOWANCES			18,848,000	21,318,000	24,129,000
A012-1	Regular Allowances			18,550,000	21,053,000	23,831,000
A012-2	Other Allowances (excluding			298,000	265,000	298,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR				**41,952,000**	**41,659,000**	**48,915,000**
DD0124	**GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN**					
A01	**Employees Related Expenses.**			**17,858,000**	**12,371,000**	**21,093,000**
A011	PAY	**16**	**17**	11,234,000	6,422,000	12,554,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**15**	**16**	10,234,000	5,422,000	11,052,000
A012	ALLOWANCES			6,624,000	5,949,000	8,539,000
A012-1	Regular Allowances			6,563,000	5,889,000	8,478,000
A012-2	Other Allowances (excluding			61,000	60,000	61,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN				**18,133,000**	**12,646,000**	**21,380,000**
DD0128	**GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA**					
A01	**Employees Related Expenses.**			**15,610,000**	**11,397,000**	**18,022,000**
A011	PAY	**12**	**12**	9,384,000	5,414,000	10,335,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	698,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,384,000	4,716,000	8,833,000
A012	ALLOWANCES			6,226,000	5,983,000	7,687,000
A012-1	Regular Allowances			6,184,000	5,934,000	7,645,000
A012-2	Other Allowances (excluding			42,000	49,000	42,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA				**15,885,000**	**13,172,000**	**18,309,000**
DD0130	**GBPS GOZO (PRIMARY SCHOOL) GOZO**					
A01	**Employees Related Expenses.**			**16,665,000**	**14,170,000**	**19,311,000**
A011	PAY	**13**	**13**	9,593,000	7,262,000	10,555,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	8,593,000	6,262,000	9,053,000
A012	ALLOWANCES			7,072,000	6,908,000	8,756,000
A012-1	Regular Allowances			6,999,000	6,818,000	8,683,000
A012-2	Other Allowances (excluding			73,000	90,000	73,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GOZO (PRIMARY SCHOOL) GOZO				**16,940,000**	**14,445,000**	**19,598,000**
DD0131	**GBPS KAKAR (PRIMARY SCHOOL) KAKAR**					
A01	**Employees Related Expenses.**			**27,774,000**	**17,528,000**	**33,531,000**
A011	PAY	**17**	**17**	17,473,000	8,254,000	21,107,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,391,000	9,043,000
A011-2	Pay of Other Staff	**16**	**16**	11,451,000	6,863,000	12,064,000
A012	ALLOWANCES			10,301,000	9,274,000	12,424,000
A012-1	Regular Allowances			10,139,000	9,157,000	12,262,000
A012-2	Other Allowances (excluding			162,000	117,000	162,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KAKAR (PRIMARY SCHOOL) KAKAR				**28,049,000**	**19,303,000**	**33,818,000**
DD0132	**GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR**					
A01	**Employees Related Expenses.**			**17,235,000**	**17,239,000**	**20,825,000**
A011	PAY	**13**	**13**	8,913,000	8,370,000	10,286,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	683,000	3,003,000
A011-2	Pay of Other Staff	**12**	**12**	6,913,000	7,687,000	7,283,000
A012	ALLOWANCES			8,322,000	8,869,000	10,539,000
A012-1	Regular Allowances			8,209,000	8,783,000	10,426,000
A012-2	Other Allowances (excluding			113,000	86,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR				**17,510,000**	**17,514,000**	**21,112,000**
DD0134	**GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A01	**Employees Related Expenses.**			**37,695,000**	**33,828,000**	**45,449,000**
A011	PAY	**26**	**26**	20,812,000	16,286,000	24,220,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**25**	**25**	15,693,000	15,707,000	16,533,000
A012	ALLOWANCES			16,883,000	17,542,000	21,229,000
A012-1	Regular Allowances			16,623,000	17,278,000	20,969,000
A012-2	Other Allowances (excluding			260,000	264,000	260,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**37,970,000**	**34,103,000**	**45,736,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0135	**GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH**					
A01	**Employees Related Expenses.**			**28,170,000**	**18,707,000**	**33,667,000**
A011	PAY	**17**	**17**	16,906,000	8,929,000	20,105,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	1,141,000	7,687,000
A011-2	Pay of Other Staff	**16**	**16**	11,787,000	7,788,000	12,418,000
A012	ALLOWANCES			11,264,000	9,778,000	13,562,000
A012-1	Regular Allowances			11,101,000	9,653,000	13,399,000
A012-2	Other Allowances (excluding			163,000	125,000	163,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH				**28,445,000**	**18,982,000**	**33,954,000**
DD0136	**GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR**					
A01	**Employees Related Expenses.**			**22,721,000**	**18,344,000**	**26,105,000**
A011	PAY	**20**	**20**	15,097,000	9,288,000	16,353,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	14,097,000	8,288,000	14,851,000
A012	ALLOWANCES			7,624,000	9,056,000	9,752,000
A012-1	Regular Allowances			7,548,000	8,981,000	9,676,000
A012-2	Other Allowances (excluding			76,000	75,000	76,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHANPUR (PRIMARY SCHOOL) MITHO BABAR				**22,996,000**	**18,619,000**	**26,392,000**
DD0137	**GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD**					
A01	**Employees Related Expenses.**			**30,278,000**	**19,932,000**	**36,788,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	17,536,000	9,525,000	21,038,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	372,000	7,687,000
A011-2	Pay of Other Staff	**19**	**20**	12,417,000	9,153,000	13,351,000
A012	ALLOWANCES			12,742,000	10,407,000	15,750,000
A012-1	Regular Allowances			12,609,000	10,313,000	15,617,000
A012-2	Other Allowances (excluding			133,000	94,000	133,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD				**30,553,000**	**20,207,000**	**37,075,000**
DD0138	**GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD**					
A01	**Employees Related Expenses.**			**28,159,000**	**23,924,000**	**34,512,000**
A011	PAY	**19**	**20**	17,324,000	14,046,000	20,815,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**18**	**19**	12,205,000	8,927,000	13,128,000
A012	ALLOWANCES			10,835,000	9,878,000	13,697,000
A012-1	Regular Allowances			10,456,000	9,753,000	13,318,000
A012-2	Other Allowances (excluding			379,000	125,000	379,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD				**28,434,000**	**24,199,000**	**34,799,000**
DD0139	**GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD**					
A01	**Employees Related Expenses.**			**23,368,000**	**14,971,000**	**27,777,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	16,025,000	9,642,000	19,177,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**15**	**15**	10,906,000	4,523,000	11,490,000
A012	ALLOWANCES			7,343,000	5,329,000	8,600,000
A012-1	Regular Allowances			7,255,000	5,271,000	8,512,000
A012-2	Other Allowances (excluding			88,000	58,000	88,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD				**23,643,000**	**15,246,000**	**28,064,000**
DD0140	**GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH**					
A01	**Employees Related Expenses.**			**10,751,000**	**9,736,000**	**12,642,000**
A011	PAY	**9**	**9**	6,064,000	5,159,000	6,837,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,064,000	4,159,000	5,335,000
A012	ALLOWANCES			4,687,000	4,577,000	5,805,000
A012-1	Regular Allowances			4,637,000	4,535,000	5,755,000
A012-2	Other Allowances (excluding			50,000	42,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH				**11,026,000**	**10,411,000**	**12,929,000**
DD0141	**GBPS LADHAN (PRIMARY SCHOOL) THALHO**					
A01	**Employees Related Expenses.**			**15,563,000**	**14,616,000**	**20,284,000**
A011	PAY	**10**	**11**	10,729,000	9,597,000	13,867,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**9**	**10**	5,610,000	4,478,000	6,180,000
A012	ALLOWANCES			4,834,000	5,019,000	6,417,000
A012-1	Regular Allowances			4,759,000	4,944,000	6,342,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS LADHAN (PRIMARY SCHOOL) THALHO				**15,838,000**	**16,091,000**	**20,571,000**
DD0142	**GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA**					
A01	**Employees Related Expenses.**			**11,843,000**	**6,783,000**	**13,586,000**
A011	PAY	**10**	**10**	7,954,000	3,192,000	8,828,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	282,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,954,000	2,910,000	7,326,000
A012	ALLOWANCES			3,889,000	3,591,000	4,758,000
A012-1	Regular Allowances			3,851,000	3,550,000	4,720,000
A012-2	Other Allowances (excluding			38,000	41,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA				**12,118,000**	**7,058,000**	**13,873,000**
DD0143	**GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA**					
A01	**Employees Related Expenses.**			**13,594,000**	**12,119,000**	**17,185,000**
A011	PAY	**14**	**14**	9,396,000	8,296,000	12,193,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**13**	**13**	4,277,000	3,177,000	4,506,000
A012	ALLOWANCES			4,198,000	3,823,000	4,992,000
A012-1	Regular Allowances			4,064,000	3,756,000	4,858,000
A012-2	Other Allowances (excluding			134,000	67,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA				**13,869,000**	**12,394,000**	**17,472,000**
DD0144	**GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)**					
A01	**Employees Related Expenses.**			**19,843,000**	**18,360,000**	**23,137,000**
A011	PAY	**16**	**16**	11,234,000	9,365,000	12,284,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	10,234,000	8,365,000	10,782,000
A012	ALLOWANCES			8,609,000	8,995,000	10,853,000
A012-1	Regular Allowances			8,532,000	8,956,000	10,776,000
A012-2	Other Allowances (excluding			77,000	39,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN)				**20,118,000**	**18,635,000**	**23,424,000**
DD0145	**GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)**					
A01	**Employees Related Expenses.**			**32,511,000**	**24,618,000**	**39,045,000**
A011	PAY	**23**	**23**	19,844,000	11,770,000	23,200,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	1,839,000	7,687,000
A011-2	Pay of Other Staff	**22**	**22**	14,725,000	9,931,000	15,513,000
A012	ALLOWANCES			12,667,000	12,848,000	15,845,000
A012-1	Regular Allowances			12,506,000	12,702,000	15,684,000
A012-2	Other Allowances (excluding			161,000	146,000	161,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN)				**32,786,000**	**24,893,000**	**39,332,000**
DD0149	**GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI**					
A01	**Employees Related Expenses.**			**15,663,000**	**15,132,000**	**18,531,000**
A011	PAY	**13**	**13**	8,585,000	7,360,000	9,493,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	701,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,585,000	6,659,000	7,991,000
A012	ALLOWANCES			7,078,000	7,772,000	9,038,000
A012-1	Regular Allowances			7,013,000	7,740,000	8,973,000
A012-2	Other Allowances (excluding			65,000	32,000	65,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI				**15,938,000**	**15,407,000**	**18,818,000**
DD0151	**GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI**					
A01	**Employees Related Expenses.**			**34,147,000**	**27,211,000**	**40,965,000**
A011	PAY	**23**	**23**	19,172,000	13,027,000	22,492,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	211,000	7,687,000
A011-2	Pay of Other Staff	**22**	**22**	14,053,000	12,816,000	14,805,000
A012	ALLOWANCES			14,975,000	14,184,000	18,473,000
A012-1	Regular Allowances			14,772,000	14,004,000	18,270,000
A012-2	Other Allowances (excluding			203,000	180,000	203,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI				**34,422,000**	**27,486,000**	**41,252,000**
DD0152	**GBPS BETTO (PRIMARY SCHOOL) BETTO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**20,860,000**	**18,124,000**	**26,133,000**
A011	PAY	**13**	**13**	12,032,000	8,722,000	14,970,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	227,000	7,687,000
A011-2	Pay of Other Staff	**12**	**12**	6,913,000	8,495,000	7,283,000
A012	ALLOWANCES			8,828,000	9,402,000	11,163,000
A012-1	Regular Allowances			8,706,000	9,279,000	11,041,000
A012-2	Other Allowances (excluding			122,000	123,000	122,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BETTO (PRIMARY SCHOOL) BETTO				**21,135,000**	**18,399,000**	**26,420,000**
DD0154	**GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER**					
A01	**Employees Related Expenses.**			**17,851,000**	**16,083,000**	**22,902,000**
A011	PAY	**11**	**12**	11,614,000	10,347,000	14,799,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**10**	**11**	6,495,000	5,228,000	7,112,000
A012	ALLOWANCES			6,237,000	5,736,000	8,103,000
A012-1	Regular Allowances			6,181,000	5,677,000	8,047,000
A012-2	Other Allowances (excluding			56,000	59,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GAHI MAHESSAR (PRIMARY SCHOOL) GAHI MEHESER				**18,126,000**	**16,358,000**	**23,189,000**
DD0155	**GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER**					
A01	**Employees Related Expenses.**			**22,413,000**	**17,427,000**	**27,555,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	13,251,000	8,001,000	16,254,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**13**	**13**	8,132,000	7,422,000	8,567,000
A012	ALLOWANCES			9,162,000	9,426,000	11,301,000
A012-1	Regular Allowances			9,043,000	8,592,000	11,182,000
A012-2	Other Allowances (excluding			119,000	834,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI MEHESER				**22,688,000**	**17,702,000**	**27,842,000**
DD0156	**GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF**					
A01	**Employees Related Expenses.**			**15,472,000**	**16,029,000**	**19,696,000**
A011	PAY	**9**	**9**	9,512,000	10,374,000	12,315,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**8**	**8**	4,393,000	5,255,000	4,628,000
A012	ALLOWANCES			5,960,000	5,655,000	7,381,000
A012-1	Regular Allowances			5,885,000	5,589,000	7,306,000
A012-2	Other Allowances (excluding			75,000	66,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI ARIF				**15,747,000**	**16,304,000**	**19,983,000**
DD0158	**GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI**					
A01	**Employees Related Expenses.**			**17,132,000**	**11,016,000**	**21,425,000**
A011	PAY	**10**	**10**	10,729,000	5,253,000	13,597,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	785,000	7,687,000
A011-2	Pay of Other Staff	**9**	**9**	5,610,000	4,468,000	5,910,000
A012	ALLOWANCES			6,403,000	5,763,000	7,828,000
A012-1	Regular Allowances			6,337,000	5,701,000	7,762,000
A012-2	Other Allowances (excluding			66,000	62,000	66,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI				**17,407,000**	**11,291,000**	**21,712,000**
DD0159	**GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR**					
A01	**Employees Related Expenses.**			**47,362,000**	**54,214,000**	**57,252,000**
A011	PAY	**33**	**33**	24,634,000	29,020,000	28,246,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**32**	**32**	19,515,000	23,901,000	20,559,000
A012	ALLOWANCES			22,728,000	25,194,000	29,006,000
A012-1	Regular Allowances			22,450,000	24,908,000	28,728,000
A012-2	Other Allowances (excluding			278,000	286,000	278,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR				**47,637,000**	**54,489,000**	**57,539,000**
DD0160	**GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR**					
A01	**Employees Related Expenses.**			**63,862,000**	**59,680,000**	**75,123,000**
A011	PAY	**46**	**46**	36,102,000	31,330,000	40,328,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**45**	**45**	30,983,000	26,211,000	32,641,000
A012	ALLOWANCES			27,760,000	28,350,000	34,795,000
A012-1	Regular Allowances			27,428,000	27,993,000	34,463,000
A012-2	Other Allowances (excluding			332,000	357,000	332,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR				**64,137,000**	**61,455,000**	**75,410,000**
DD0162	**GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR**					
A01	**Employees Related Expenses.**			**25,606,000**	**14,154,000**	**30,556,000**
A011	PAY	**16**	**16**	16,361,000	6,559,000	19,531,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	352,000	7,687,000
A011-2	Pay of Other Staff	**15**	**15**	11,242,000	6,207,000	11,844,000
A012	ALLOWANCES			9,245,000	7,595,000	11,025,000
A012-1	Regular Allowances			9,151,000	7,494,000	10,931,000
A012-2	Other Allowances (excluding			94,000	101,000	94,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AL-MADINA COLONY (PRIMARY SCHOOL) MEHAR				**25,880,000**	**14,428,000**	**30,842,000**
DD0163	**GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH**					
A01	**Employees Related Expenses.**			**26,564,000**	**18,291,000**	**32,115,000**
A011	PAY	**18**	**18**	16,777,000	8,742,000	19,969,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	785,000	7,687,000
A011-2	Pay of Other Staff	**17**	**17**	11,658,000	7,957,000	12,282,000
A012	ALLOWANCES			9,787,000	9,549,000	12,146,000
A012-1	Regular Allowances			9,662,000	9,430,000	12,021,000
A012-2	Other Allowances (excluding			125,000	119,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH				**26,838,000**	**18,565,000**	**32,401,000**
DD0164	**GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**12,643,000**	**8,231,000**	**14,430,000**
A011	PAY	**10**	**10**	7,618,000	4,419,000	8,474,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,618,000	3,419,000	6,972,000
A012	ALLOWANCES			5,025,000	3,812,000	5,956,000
A012-1	Regular Allowances			4,987,000	3,767,000	5,918,000
A012-2	Other Allowances (excluding			38,000	45,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH				**12,917,000**	**8,505,000**	**14,716,000**
DD0166	**GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN**					
A01	**Employees Related Expenses.**			**28,289,000**	**29,135,000**	**34,423,000**
A011	PAY	**18**	**18**	16,105,000	16,622,000	19,261,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**17**	**17**	10,986,000	11,503,000	11,574,000
A012	ALLOWANCES			12,184,000	12,513,000	15,162,000
A012-1	Regular Allowances			12,021,000	12,359,000	14,999,000
A012-2	Other Allowances (excluding			163,000	154,000	163,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN				**28,563,000**	**29,409,000**	**34,709,000**
DD0167	**GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO**					
A01	**Employees Related Expenses.**			**12,046,000**	**10,753,000**	**15,511,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	8,547,000	7,763,000	11,298,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**5**	**5**	3,428,000	2,644,000	3,611,000
A012	ALLOWANCES			3,499,000	2,990,000	4,213,000
A012-1	Regular Allowances			3,474,000	2,968,000	4,188,000
A012-2	Other Allowances (excluding			25,000	22,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO				**12,320,000**	**11,027,000**	**15,797,000**
DD0168	**GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT**					
A01	**Employees Related Expenses.**			**17,615,000**	**14,202,000**	**20,292,000**
A011	PAY	**14**	**14**	10,140,000	7,309,000	11,131,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	9,140,000	6,309,000	9,629,000
A012	ALLOWANCES			7,475,000	6,893,000	9,161,000
A012-1	Regular Allowances			7,399,000	6,816,000	9,085,000
A012-2	Other Allowances (excluding			76,000	77,000	76,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT				**17,889,000**	**14,476,000**	**20,578,000**
DD0170	**GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT**					
A01	**Employees Related Expenses.**			**36,759,000**	**30,076,000**	**43,450,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	22,282,000	16,965,000	25,768,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**24**	**24**	17,163,000	11,846,000	18,081,000
A012	ALLOWANCES			14,477,000	13,111,000	17,682,000
A012-1	Regular Allowances			14,293,000	12,936,000	17,498,000
A012-2	Other Allowances (excluding			184,000	175,000	184,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARIRI MUHABAT (PRIMARY SCHOOL) THARIRI MUHBAT				**37,033,000**	**30,350,000**	**43,736,000**
DD0172	**GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I**					
A01	**Employees Related Expenses.**			**44,311,000**	**44,688,000**	**53,632,000**
A011	PAY	**33**	**33**	23,626,000	21,637,000	27,184,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**32**	**32**	18,507,000	21,058,000	19,497,000
A012	ALLOWANCES			20,685,000	23,051,000	26,448,000
A012-1	Regular Allowances			20,311,000	22,737,000	26,074,000
A012-2	Other Allowances (excluding			374,000	314,000	374,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHAREEBABAD (PRIMARY SCHOOL) DADU-I				**44,585,000**	**44,962,000**	**53,918,000**
DD0174	**GBPS BADARABAD (PRIMARY SCHOOL) DADU-I**					
A01	**Employees Related Expenses.**			**32,395,000**	**27,043,000**	**39,137,000**
A011	PAY	**21**	**21**	18,084,000	13,029,000	21,346,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**20**	**20**	12,965,000	12,450,000	13,659,000
A012	ALLOWANCES			14,311,000	14,014,000	17,791,000
A012-1	Regular Allowances			14,048,000	13,809,000	17,528,000
A012-2	Other Allowances (excluding			263,000	205,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADARABAD (PRIMARY SCHOOL) DADU-I				**32,669,000**	**27,317,000**	**39,423,000**
DD0175	**GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I**					
A01	**Employees Related Expenses.**			**34,358,000**	**23,690,000**	**40,662,000**
A011	PAY	**24**	**24**	20,393,000	11,151,000	23,778,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**23**	**23**	15,274,000	10,572,000	16,091,000
A012	ALLOWANCES			13,965,000	12,539,000	16,884,000
A012-1	Regular Allowances			13,736,000	12,372,000	16,655,000
A012-2	Other Allowances (excluding			229,000	167,000	229,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I				**34,632,000**	**23,964,000**	**40,948,000**
DD0176	**GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II**					
A01	**Employees Related Expenses.**			**73,279,000**	**75,623,000**	**88,093,000**
A011	PAY	**56**	**57**	37,529,000	36,812,000	42,101,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	1,443,000	7,687,000
A011-2	Pay of Other Staff	**55**	**56**	32,410,000	35,369,000	34,414,000
A012	ALLOWANCES			35,750,000	38,811,000	45,992,000
A012-1	Regular Allowances			35,062,000	38,281,000	45,304,000
A012-2	Other Allowances (excluding			688,000	530,000	688,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II				**73,553,000**	**75,897,000**	**88,379,000**
DD0178	**GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III**					
A01	**Employees Related Expenses.**			**24,855,000**	**25,342,000**	**30,534,000**
A011	PAY	**16**	**16**	14,345,000	14,851,000	17,407,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**15**	**15**	9,226,000	9,732,000	9,720,000
A012	ALLOWANCES			10,510,000	10,491,000	13,127,000
A012-1	Regular Allowances			10,297,000	10,328,000	12,914,000
A012-2	Other Allowances (excluding			213,000	163,000	213,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III				**25,129,000**	**25,616,000**	**30,820,000**
DD0179	**GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III**					
A01	**Employees Related Expenses.**			**24,971,000**	**22,286,000**	**30,874,000**
A011	PAY	**17**	**17**	14,890,000	10,740,000	17,981,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**16**	**16**	9,771,000	10,161,000	10,294,000
A012	ALLOWANCES			10,081,000	11,546,000	12,893,000
A012-1	Regular Allowances			9,914,000	11,390,000	12,726,000
A012-2	Other Allowances (excluding			167,000	156,000	167,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MAZDOORABA (PRIMARY SCHOOL) DADU-III				**25,245,000**	**24,060,000**	**31,160,000**
DD0180	**GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III**					
A01	**Employees Related Expenses.**			**42,896,000**	**36,870,000**	**51,893,000**
A011	PAY	**30**	**31**	23,124,000	17,793,000	26,925,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	282,000	7,687,000
A011-2	Pay of Other Staff	**29**	**30**	18,005,000	17,511,000	19,238,000
A012	ALLOWANCES			19,772,000	19,077,000	24,968,000
A012-1	Regular Allowances			19,403,000	18,793,000	24,599,000
A012-2	Other Allowances (excluding			369,000	284,000	369,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAILWAY SH (PRIMARY SCHOOL) DADU-III				**43,170,000**	**37,144,000**	**52,179,000**
DD0181	**GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III**					
A01	**Employees Related Expenses.**			**37,481,000**	**27,771,000**	**45,148,000**
A011	PAY	**25**	**26**	22,282,000	13,222,000	26,038,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	509,000	7,687,000
A011-2	Pay of Other Staff	**24**	**25**	17,163,000	12,713,000	18,351,000
A012	ALLOWANCES			15,199,000	14,549,000	19,110,000
A012-1	Regular Allowances			14,869,000	14,293,000	18,780,000
A012-2	Other Allowances (excluding			330,000	256,000	330,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SHAMSUL ULOOM (PRIMARY SCHOOL) DADU-III				**37,755,000**	**31,045,000**	**45,434,000**
DD0183	**GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV**					
A01	**Employees Related Expenses.**			**16,023,000**	**9,858,000**	**18,215,000**
A011	PAY	**12**	**12**	9,384,000	4,632,000	10,335,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	319,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,384,000	4,313,000	8,833,000
A012	ALLOWANCES			6,639,000	5,226,000	7,880,000
A012-1	Regular Allowances			6,508,000	5,143,000	7,749,000
A012-2	Other Allowances (excluding			131,000	83,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR BUX SOLANGI (PRIMARY SCHOOL) DADU-IV				**16,297,000**	**10,132,000**	**18,501,000**
DD0184	**GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV**					
A01	**Employees Related Expenses.**			**23,395,000**	**14,985,000**	**28,325,000**
A011	PAY	**14**	**14**	13,587,000	7,130,000	16,608,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	352,000	7,687,000
A011-2	Pay of Other Staff	**13**	**13**	8,468,000	6,778,000	8,921,000
A012	ALLOWANCES			9,808,000	7,855,000	11,717,000
A012-1	Regular Allowances			9,634,000	7,730,000	11,543,000
A012-2	Other Allowances (excluding			174,000	125,000	174,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHHANO SHAHABAD (PRIMARY SCHOOL) DADU-IV				**23,669,000**	**15,259,000**	**28,611,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0185	**GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)**					
A01	**Employees Related Expenses.**			**15,857,000**	**11,301,000**	**18,184,000**
A011	PAY	**13**	**13**	8,249,000	5,405,000	9,139,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	459,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,249,000	4,946,000	7,637,000
A012	ALLOWANCES			7,608,000	5,896,000	9,045,000
A012-1	Regular Allowances			7,494,000	5,830,000	8,931,000
A012-2	Other Allowances (excluding			114,000	66,000	114,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL)				**16,131,000**	**11,575,000**	**18,470,000**
DD0187	**GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)**					
A01	**Employees Related Expenses.**			**16,198,000**	**13,212,000**	**20,126,000**
A011	PAY	**10**	**10**	10,729,000	8,984,000	13,597,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	5,119,000	7,687,000
A011-2	Pay of Other Staff	**9**	**9**	5,610,000	3,865,000	5,910,000
A012	ALLOWANCES			5,469,000	4,228,000	6,529,000
A012-1	Regular Allowances			5,393,000	4,186,000	6,453,000
A012-2	Other Allowances (excluding			76,000	42,000	76,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL)				**16,472,000**	**13,486,000**	**20,412,000**
DD0188	**GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION**					
A01	**Employees Related Expenses.**			**46,789,000**	**43,001,000**	**55,926,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	25,642,000	20,785,000	29,308,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	70,000	7,687,000
A011-2	Pay of Other Staff	**32**	**32**	20,523,000	20,715,000	21,621,000
A012	ALLOWANCES			21,147,000	22,216,000	26,618,000
A012-1	Regular Allowances			20,783,000	21,920,000	26,254,000
A012-2	Other Allowances (excluding			364,000	296,000	364,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION				**47,063,000**	**43,275,000**	**56,212,000**
DD0189	**GBPS SOOF LUND (PRIMARY SCHOOL) SIAL**					
A01	**Employees Related Expenses.**			**22,216,000**	**15,604,000**	**27,241,000**
A011	PAY	**14**	**14**	13,923,000	7,406,000	16,962,000
A011-1	Pay of Officer	**1**	**1**	5,119,000	579,000	7,687,000
A011-2	Pay of Other Staff	**13**	**13**	8,804,000	6,827,000	9,275,000
A012	ALLOWANCES			8,293,000	8,198,000	10,279,000
A012-1	Regular Allowances			8,107,000	8,054,000	10,093,000
A012-2	Other Allowances (excluding			186,000	144,000	186,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOF LUND (PRIMARY SCHOOL) SIAL				**22,490,000**	**15,878,000**	**27,527,000**
DD0190	**TEO DADU (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,442,835,000**	**1,449,676,000**	**1,676,839,000**
A011	PAY	**1506**	**1513**	729,296,000	698,665,000	776,555,000
A011-1	Pay of Officer	**3**	**4**	11,160,000	12,852,000	16,871,000
A011-2	Pay of Other Staff	**1503**	**1509**	718,136,000	685,813,000	759,684,000
A012	ALLOWANCES			713,539,000	751,011,000	900,284,000
A012-1	Regular Allowances			700,658,000	741,609,000	887,403,000
A012-2	Other Allowances (excluding			12,881,000	9,402,000	12,881,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**8,400,000**	
A052	GRANTS-DOMESTIC				8,400,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO DADU (M) PRIMARY				**1,443,547,000**	**1,458,690,000**	**1,677,563,000**
DD0191	**TEO DADU (F) PRIMARY**					
A01	**Employees Related Expenses.**			**295,305,000**	**494,546,000**	**369,288,000**
A011	PAY	**510**	**514**	68,452,000	244,322,000	77,843,000
A011-1	Pay of Officer	**3**	**3**	2,870,000	9,779,000	4,243,000
A011-2	Pay of Other Staff	**507**	**511**	65,582,000	234,543,000	73,600,000
A012	ALLOWANCES			226,853,000	250,224,000	291,445,000
A012-1	Regular Allowances			221,672,000	247,218,000	286,264,000
A012-2	Other Allowances (excluding			5,181,000	3,006,000	5,181,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,400,000**	
A052	GRANTS-DOMESTIC				3,400,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO DADU (F) PRIMARY				**296,017,000**	**498,560,000**	**370,012,000**
DD0192	**TEO MEHAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**730,450,000**	**796,471,000**	**861,086,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**805**	**812**	334,827,000	394,141,000	363,165,000
A011-1	Pay of Officer	**3**	**3**	6,275,000	5,270,000	7,205,000
A011-2	Pay of Other Staff	**802**	**809**	328,552,000	388,871,000	355,960,000
A012	ALLOWANCES			395,623,000	402,330,000	497,921,000
A012-1	Regular Allowances			391,039,000	397,943,000	493,337,000
A012-2	Other Allowances (excluding			4,584,000	4,387,000	4,584,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**11,300,000**	
A052	GRANTS-DOMESTIC				11,300,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MEHAR (M) PRIMARY				**731,162,000**	**808,385,000**	**861,810,000**
DD0193	**TEO MEHAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**181,736,000**	**232,658,000**	**218,333,000**
A011	PAY	**236**	**238**	72,763,000	113,450,000	78,557,000
A011-1	Pay of Officer	**2**	**2**	2,040,000	1,497,000	2,848,000
A011-2	Pay of Other Staff	**234**	**236**	70,723,000	111,953,000	75,709,000
A012	ALLOWANCES			108,973,000	119,208,000	139,776,000
A012-1	Regular Allowances			107,631,000	118,316,000	138,434,000
A012-2	Other Allowances (excluding			1,342,000	892,000	1,342,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MEHAR (F) PRIMARY				**182,448,000**	**235,372,000**	**219,057,000**
DD0194	**TEO JOHI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**540,316,000**	**653,550,000**	**641,094,000**
A011	PAY	**684**	**688**	210,050,000	319,046,000	226,632,000
A011-1	Pay of Officer	**3**	**3**	2,685,000	13,362,000	3,758,000
A011-2	Pay of Other Staff	**681**	**685**	207,365,000	305,684,000	222,874,000
A012	ALLOWANCES			330,266,000	334,504,000	414,462,000
A012-1	Regular Allowances			325,999,000	331,429,000	410,195,000
A012-2	Other Allowances (excluding			4,267,000	3,075,000	4,267,000
A03	**Operating Expenses**			**781,000**	**683,000**	**793,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			428,000	428,000	440,000
A05	**Grants subsidies and Write off Loans**				**4,200,000**	
A052	GRANTS-DOMESTIC				4,200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JOHI (M) PRIMARY				**541,150,000**	**658,486,000**	**641,940,000**
DD0195	**TEO JOHI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**83,528,000**	**84,994,000**	**100,074,000**
A011	PAY	**131**	**134**	38,695,000	41,450,000	42,982,000
A011-1	Pay of Officer	**2**	**2**	1,417,000	737,000	2,128,000
A011-2	Pay of Other Staff	**129**	**132**	37,278,000	40,713,000	40,854,000
A012	ALLOWANCES			44,833,000	43,544,000	57,092,000
A012-1	Regular Allowances			44,395,000	43,217,000	56,654,000
A012-2	Other Allowances (excluding			438,000	327,000	438,000
A03	**Operating Expenses**			**781,000**	**683,000**	**793,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			428,000	428,000	440,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JOHI (F) PRIMARY				**84,362,000**	**85,730,000**	**100,920,000**
DD0196	**TEO K.N SHAH (M) PRIMARY**					
A01	**Employees Related Expenses.**			**847,332,000**	**909,689,000**	**988,740,000**
A011	PAY	**952**	**955**	390,488,000	442,674,000	416,528,000
A011-1	Pay of Officer	**3**	**3**	3,413,000	3,650,000	3,691,000
A011-2	Pay of Other Staff	**949**	**952**	387,075,000	439,024,000	412,837,000
A012	ALLOWANCES			456,844,000	467,015,000	572,212,000
A012-1	Regular Allowances			451,643,000	462,708,000	567,011,000
A012-2	Other Allowances (excluding			5,201,000	4,307,000	5,201,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**23,600,000**	
A052	GRANTS-DOMESTIC				23,600,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO K.N SHAH (M) PRIMARY				**848,044,000**	**933,903,000**	**989,464,000**
DD0197	**TEO K.N SHAH (F) PRIMARY**					
A01	**Employees Related Expenses.**			**594,977,000**	**193,847,000**	**651,620,000**
A011	PAY	**242**	**244**	463,634,000	90,395,000	494,548,000
A011-1	Pay of Officer	**2**	**2**	7,982,000	3,979,000	11,986,000
A011-2	Pay of Other Staff	**240**	**242**	455,652,000	86,416,000	482,562,000
A012	ALLOWANCES			131,343,000	103,452,000	157,072,000
A012-1	Regular Allowances			130,044,000	102,565,000	155,773,000
A012-2	Other Allowances (excluding			1,299,000	887,000	1,299,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO K.N SHAH (F) PRIMARY				**595,689,000**	**195,061,000**	**652,344,000**
DD0198	**GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU**					
A01	**Employees Related Expenses.**			**1,611,000**	**1,234,000**	**2,250,000**
A011	PAY	**1**	**1**	1,000,000	579,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A012	ALLOWANCES			611,000	655,000	748,000
A012-1	Regular Allowances			598,000	642,000	735,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU				**1,885,000**	**1,508,000**	**2,536,000**
DD0199	**GBPS BAZMAL (CAMPUS SCHOOL) DADU**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,515,000**	**2,367,000**
A011	PAY	**1**	**2**	1,000,000	1,270,000	1,772,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			147,000	245,000	595,000
A012-1	Regular Allowances			147,000	245,000	595,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAZMAL (CAMPUS SCHOOL) DADU				**1,421,000**	**1,789,000**	**2,653,000**
DD0200	**GBLPS CHARO (CAMPUS SCHOOL) DADU**					
A01	**Employees Related Expenses.**			**3,197,000**	**2,983,000**	**4,554,000**
A011	PAY	**2**	**2**	2,864,000	2,864,000	4,209,000
A011-1	Pay of Officer	**1**	**1**	2,660,000	2,660,000	3,994,000
A011-2	Pay of Other Staff	**1**	**1**	204,000	204,000	215,000
A012	ALLOWANCES			333,000	119,000	345,000
A012-1	Regular Allowances			333,000	119,000	345,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBLPS CHARO (CAMPUS SCHOOL) DADU				**3,471,000**	**3,257,000**	**4,840,000**
DD0201	**GBPS BEGO DERO (CAMPUS SCHOOL) DADU**					
A01	**Employees Related Expenses.**			**2,973,000**	**2,774,000**	**4,318,000**
A011	PAY	**1**	**1**	2,660,000	2,660,000	3,994,000
A011-1	Pay of Officer	**1**	**1**	2,660,000	2,660,000	3,994,000
A012	ALLOWANCES			313,000	114,000	324,000
A012-1	Regular Allowances			313,000	114,000	324,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BEGO DERO (CAMPUS SCHOOL) DADU				**3,247,000**	**3,048,000**	**4,604,000**
DD0202	**GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**2,247,000**	**2,097,000**	**3,259,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A012	ALLOWANCES			247,000	97,000	256,000
A012-1	Regular Allowances			247,000	97,000	256,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DHOTRA PANHWAR (CAMPUS SCHOOL)				**2,521,000**	**2,371,000**	**3,545,000**
DD0203	**GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,060,000**	**2,452,000**
A011	PAY	**1**	**2**	1,000,000	638,000	1,772,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	368,000	1,502,000
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			147,000	422,000	680,000
A012-1	Regular Allowances			147,000	414,000	680,000
A012-2	Other Allowances (excluding				8,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU				**1,421,000**	**1,334,000**	**2,738,000**
HB0335	**GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10**					
A01	**Employees Related Expenses.**			**28,128,000**	**21,542,000**	**34,394,000**
A011	PAY	**18**	**18**	15,547,000	10,254,000	19,077,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	611,000	9,043,000
A011-2	Pay of Other Staff	**17**	**17**	9,525,000	9,643,000	10,034,000
A012	ALLOWANCES			12,581,000	11,288,000	15,317,000
A012-1	Regular Allowances			12,468,000	11,209,000	15,204,000
A012-2	Other Allowances (excluding			113,000	79,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10				**28,402,000**	**21,816,000**	**34,680,000**
HB0336	**GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10**					
A01	**Employees Related Expenses.**			**22,218,000**	**23,931,000**	**26,294,000**
A011	PAY	**19**	**19**	11,085,000	11,466,000	12,126,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	10,085,000	10,855,000	10,624,000
A012	ALLOWANCES			11,133,000	12,465,000	14,168,000
A012-1	Regular Allowances			10,992,000	12,323,000	14,027,000
A012-2	Other Allowances (excluding			141,000	142,000	141,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10				**22,492,000**	**24,205,000**	**26,580,000**
HB0337	**GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12**					
A01	**Employees Related Expenses.**			**27,723,000**	**24,537,000**	**34,867,000**
A011	PAY	**19**	**19**	16,547,000	11,728,000	20,579,000
A011-1	Pay of Officer	**2**	**2**	7,022,000	694,000	10,545,000
A011-2	Pay of Other Staff	**17**	**17**	9,525,000	11,034,000	10,034,000
A012	ALLOWANCES			11,176,000	12,809,000	14,288,000
A012-1	Regular Allowances			11,032,000	12,664,000	14,144,000
A012-2	Other Allowances (excluding			144,000	145,000	144,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12				**27,997,000**	**24,811,000**	**35,153,000**
HB0338	**GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12**					
A01	**Employees Related Expenses.**			**22,046,000**	**16,308,000**	**27,538,000**
A011	PAY	**14**	**14**	13,311,000	7,804,000	16,721,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	611,000	9,043,000
A011-2	Pay of Other Staff	**13**	**13**	7,289,000	7,193,000	7,678,000
A012	ALLOWANCES			8,735,000	8,504,000	10,817,000
A012-1	Regular Allowances			8,632,000	8,416,000	10,714,000
A012-2	Other Allowances (excluding			103,000	88,000	103,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12				**22,320,000**	**16,582,000**	**27,824,000**
HB0339	**GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13**					
A01	**Employees Related Expenses.**			**13,126,000**	**14,295,000**	**15,760,000**
A011	PAY	**12**	**12**	7,167,000	6,839,000	7,998,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,167,000	6,228,000	6,496,000
A012	ALLOWANCES			5,959,000	7,456,000	7,762,000
A012-1	Regular Allowances			5,879,000	7,368,000	7,682,000
A012-2	Other Allowances (excluding			80,000	88,000	80,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13				**13,400,000**	**14,569,000**	**16,046,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0340	**GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18**					
A01	**Employees Related Expenses.**			**17,176,000**	**12,689,000**	**22,064,000**
A011	PAY	**11**	**11**	11,631,000	5,982,000	14,951,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,452,000	9,043,000
A011-2	Pay of Other Staff	**10**	**10**	5,609,000	4,530,000	5,908,000
A012	ALLOWANCES			5,545,000	6,707,000	7,113,000
A012-1	Regular Allowances			5,487,000	6,642,000	7,055,000
A012-2	Other Allowances (excluding			58,000	65,000	58,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18				**17,450,000**	**12,963,000**	**22,350,000**
HB0341	**GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18**					
A01	**Employees Related Expenses.**			**12,957,000**	**14,991,000**	**15,629,000**
A011	PAY	**10**	**10**	6,049,000	7,221,000	6,822,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,049,000	6,610,000	5,320,000
A012	ALLOWANCES			6,908,000	7,770,000	8,807,000
A012-1	Regular Allowances			6,813,000	7,679,000	8,712,000
A012-2	Other Allowances (excluding			95,000	91,000	95,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18				**13,231,000**	**15,265,000**	**15,915,000**
HB0342	**GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20**					
A01	**Employees Related Expenses.**			**32,712,000**	**26,851,000**	**39,765,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	18,907,000	12,766,000	22,617,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,872,000	9,043,000
A011-2	Pay of Other Staff	**23**	**23**	12,885,000	10,894,000	13,574,000
A012	ALLOWANCES			13,805,000	14,085,000	17,148,000
A012-1	Regular Allowances			13,678,000	13,988,000	17,021,000
A012-2	Other Allowances (excluding			127,000	97,000	127,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20				**32,986,000**	**27,125,000**	**40,051,000**
HB0343	**GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1**					
A01	**Employees Related Expenses.**			**46,209,000**	**40,380,000**	**55,389,000**
A011	PAY	**36**	**36**	26,297,000	19,418,000	30,403,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	3,725,000	9,043,000
A011-2	Pay of Other Staff	**35**	**35**	20,275,000	15,693,000	21,360,000
A012	ALLOWANCES			19,912,000	20,962,000	24,986,000
A012-1	Regular Allowances			19,643,000	20,723,000	24,717,000
A012-2	Other Allowances (excluding			269,000	239,000	269,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1				**46,483,000**	**40,654,000**	**55,675,000**
HB0344	**GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10**					
A01	**Employees Related Expenses.**			**21,868,000**	**23,768,000**	**26,556,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**19**	11,197,000	11,421,000	12,514,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**17**	**18**	10,197,000	10,810,000	11,012,000
A012	ALLOWANCES			10,671,000	12,347,000	14,042,000
A012-1	Regular Allowances			10,515,000	12,192,000	13,886,000
A012-2	Other Allowances (excluding			156,000	155,000	156,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10				**22,142,000**	**24,042,000**	**26,842,000**
HB0345	**GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12**					
A01	**Employees Related Expenses.**			**27,964,000**	**23,262,000**	**31,932,000**
A011	PAY	**25**	**25**	16,796,000	11,204,000	18,143,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,676,000	1,502,000
A011-2	Pay of Other Staff	**24**	**24**	15,796,000	8,528,000	16,641,000
A012	ALLOWANCES			11,168,000	12,058,000	13,789,000
A012-1	Regular Allowances			11,012,000	11,922,000	13,633,000
A012-2	Other Allowances (excluding			156,000	136,000	156,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12				**28,238,000**	**23,536,000**	**32,218,000**
HB0346	**GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14**					
A01	**Employees Related Expenses.**			**15,137,000**	**11,935,000**	**17,531,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	8,400,000	5,729,000	9,298,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,043,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,400,000	3,686,000	7,796,000
A012	ALLOWANCES			6,737,000	6,206,000	8,233,000
A012-1	Regular Allowances			6,649,000	6,124,000	8,145,000
A012-2	Other Allowances (excluding			88,000	82,000	88,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14				**15,411,000**	**12,209,000**	**17,817,000**
HB0347	**GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15**					
A01	**Employees Related Expenses.**			**17,682,000**	**13,066,000**	**22,612,000**
A011	PAY	**10**	**10**	11,386,000	6,184,000	14,693,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,284,000	9,043,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	4,900,000	5,650,000
A012	ALLOWANCES			6,296,000	6,882,000	7,919,000
A012-1	Regular Allowances			6,230,000	6,814,000	7,853,000
A012-2	Other Allowances (excluding			66,000	68,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C. CITY-15				**17,956,000**	**13,340,000**	**22,898,000**
HB0348	**GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18**					
A01	**Employees Related Expenses.**			**25,396,000**	**25,353,000**	**32,089,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	14,767,000	12,320,000	18,256,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	2,869,000	9,043,000
A011-2	Pay of Other Staff	**15**	**15**	8,745,000	9,451,000	9,213,000
A012	ALLOWANCES			10,629,000	13,033,000	13,833,000
A012-1	Regular Allowances			10,495,000	12,892,000	13,699,000
A012-2	Other Allowances (excluding			134,000	141,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PRETABAD (PRIMARY SCHOOL) U.C. CITY-18				**25,670,000**	**25,627,000**	**32,375,000**
HB0349	**GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18**					
A01	**Employees Related Expenses.**			**22,916,000**	**21,064,000**	**28,993,000**
A011	PAY	**14**	**14**	13,311,000	10,112,000	16,721,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	3,917,000	9,043,000
A011-2	Pay of Other Staff	**13**	**13**	7,289,000	6,195,000	7,678,000
A012	ALLOWANCES			9,605,000	10,952,000	12,272,000
A012-1	Regular Allowances			9,480,000	10,825,000	12,147,000
A012-2	Other Allowances (excluding			125,000	127,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL) U.C. CITY-18				**23,190,000**	**21,338,000**	**29,279,000**
HB0350	**GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3**					
A01	**Employees Related Expenses.**			**15,958,000**	**14,171,000**	**18,722,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	10,306,000	6,639,000	11,306,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,005,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	9,306,000	4,634,000	9,804,000
A012	ALLOWANCES			5,652,000	7,532,000	7,416,000
A012-1	Regular Allowances			5,580,000	7,450,000	7,344,000
A012-2	Other Allowances (excluding			72,000	82,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL) U.C. CITY-3				**16,232,000**	**14,445,000**	**19,008,000**
HB0351	**GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4**					
A01	**Employees Related Expenses.**			**39,146,000**	**30,276,000**	**46,764,000**
A011	PAY	**30**	**30**	23,274,000	14,561,000	27,218,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	243,000	9,043,000
A011-2	Pay of Other Staff	**29**	**29**	17,252,000	14,318,000	18,175,000
A012	ALLOWANCES			15,872,000	15,715,000	19,546,000
A012-1	Regular Allowances			15,669,000	15,536,000	19,343,000
A012-2	Other Allowances (excluding			203,000	179,000	203,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL) U.C. CITY-4				**39,420,000**	**30,550,000**	**47,050,000**
HB0352	**GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8**					
A01	**Employees Related Expenses.**			**19,212,000**	**20,099,000**	**22,769,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	9,967,000	9,735,000	10,948,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	5,043,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	8,967,000	4,692,000	9,446,000
A012	ALLOWANCES			9,245,000	10,364,000	11,821,000
A012-1	Regular Allowances			9,098,000	10,214,000	11,674,000
A012-2	Other Allowances (excluding			147,000	150,000	147,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS RAEES PACCA KILA HYDERABAD (PRIMARY SCHOOL) U.C. CITY-8				**19,486,000**	**20,373,000**	**23,055,000**
HB0353	**GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN**					
A01	**Employees Related Expenses.**			**9,061,000**	**9,796,000**	**10,509,000**
A011	PAY	**12**	**12**	7,502,000	7,113,000	8,352,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,502,000	6,502,000	6,850,000
A012	ALLOWANCES			1,559,000	2,683,000	2,157,000
A012-1	Regular Allowances			1,559,000	2,658,000	2,157,000
A012-2	Other Allowances (excluding				25,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MOOSA KHATIAN (PRIMARY SCHOOL) MOSU KHATIAN				**9,335,000**	**10,070,000**	**10,795,000**
HB0354	**GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN**					
A01	**Employees Related Expenses.**			**21,194,000**	**24,270,000**	**27,873,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	16,891,000	11,753,000	20,493,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	2,573,000	9,043,000
A011-2	Pay of Other Staff	**17**	**17**	10,869,000	9,180,000	11,450,000
A012	ALLOWANCES			4,303,000	12,517,000	7,380,000
A012-1	Regular Allowances			4,303,000	12,403,000	7,380,000
A012-2	Other Allowances (excluding				114,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN				**21,468,000**	**24,544,000**	**28,159,000**
HB0355	**GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN**					
A01	**Employees Related Expenses.**			**21,202,000**	**28,726,000**	**27,806,000**
A011	PAY	**19**	**19**	18,459,000	16,839,000	22,145,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	6,022,000	9,043,000
A011-2	Pay of Other Staff	**18**	**18**	12,437,000	10,817,000	13,102,000
A012	ALLOWANCES			2,743,000	11,887,000	5,661,000
A012-1	Regular Allowances			2,739,000	11,774,000	5,657,000
A012-2	Other Allowances (excluding			4,000	113,000	4,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN				**21,476,000**	**29,000,000**	**28,092,000**
HB0356	**GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER**					
A01	**Employees Related Expenses.**			**23,156,000**	**24,741,000**	**30,031,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	20,139,000	11,606,000	23,915,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,397,000	9,043,000
A011-2	Pay of Other Staff	**21**	**21**	14,117,000	10,209,000	14,872,000
A012	ALLOWANCES			3,017,000	13,135,000	6,116,000
A012-1	Regular Allowances			3,017,000	13,016,000	6,116,000
A012-2	Other Allowances (excluding				119,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER				**23,430,000**	**25,015,000**	**30,317,000**
HB0357	**GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN**					
A01	**Employees Related Expenses.**			**29,044,000**	**18,452,000**	**35,062,000**
A011	PAY	**18**	**18**	18,235,000	8,672,000	21,909,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	243,000	9,043,000
A011-2	Pay of Other Staff	**17**	**17**	12,213,000	8,429,000	12,866,000
A012	ALLOWANCES			10,809,000	9,780,000	13,153,000
A012-1	Regular Allowances			10,687,000	9,682,000	13,031,000
A012-2	Other Allowances (excluding			122,000	98,000	122,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO JAM COLONY (PRIMARY SCHOOL) MOSU KHATIAN				**29,318,000**	**18,726,000**	**35,348,000**
HB0358	**GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER**					
A01	**Employees Related Expenses.**			**25,569,000**	**18,604,000**	**31,402,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	14,992,000	8,729,000	18,493,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	611,000	9,043,000
A011-2	Pay of Other Staff	**13**	**13**	8,970,000	8,118,000	9,450,000
A012	ALLOWANCES			10,577,000	9,875,000	12,909,000
A012-1	Regular Allowances			10,390,000	9,700,000	12,722,000
A012-2	Other Allowances (excluding			187,000	175,000	187,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER				**25,843,000**	**18,878,000**	**31,688,000**
HB0359	**GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM**					
A01	**Employees Related Expenses.**			**28,129,000**	**13,785,000**	**33,550,000**
A011	PAY	**20**	**20**	19,355,000	6,228,000	23,089,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	611,000	9,043,000
A011-2	Pay of Other Staff	**19**	**19**	13,333,000	5,617,000	14,046,000
A012	ALLOWANCES			8,774,000	7,557,000	10,461,000
A012-1	Regular Allowances			8,703,000	7,474,000	10,390,000
A012-2	Other Allowances (excluding			71,000	83,000	71,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM				**28,403,000**	**14,059,000**	**33,836,000**
HB0360	**GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1**					
A01	**Employees Related Expenses.**			**31,356,000**	**20,940,000**	**37,830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	20,923,000	9,940,000	24,741,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,157,000	9,043,000
A011-2	Pay of Other Staff	**23**	**23**	14,901,000	8,783,000	15,698,000
A012	ALLOWANCES			10,433,000	11,000,000	13,089,000
A012-1	Regular Allowances			10,336,000	10,898,000	12,992,000
A012-2	Other Allowances (excluding			97,000	102,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1				**31,630,000**	**21,214,000**	**38,116,000**
HB0361	**GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13**					
A01	**Employees Related Expenses.**			**21,542,000**	**18,007,000**	**27,184,000**
A011	PAY	**13**	**13**	13,758,000	8,696,000	17,193,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,849,000	9,043,000
A011-2	Pay of Other Staff	**12**	**12**	7,736,000	6,847,000	8,150,000
A012	ALLOWANCES			7,784,000	9,311,000	9,991,000
A012-1	Regular Allowances			7,714,000	9,255,000	9,921,000
A012-2	Other Allowances (excluding			70,000	56,000	70,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW HALI ROAD (PRIMARY SCHOOL) LATIFABAD UC-13				**21,816,000**	**18,281,000**	**27,470,000**
HB0362	**GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16**					
A01	**Employees Related Expenses.**			**21,504,000**	**16,715,000**	**27,061,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	13,870,000	7,920,000	17,311,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	611,000	9,043,000
A011-2	Pay of Other Staff	**14**	**14**	7,848,000	7,309,000	8,268,000
A012	ALLOWANCES			7,634,000	8,795,000	9,750,000
A012-1	Regular Allowances			7,550,000	8,695,000	9,666,000
A012-2	Other Allowances (excluding			84,000	100,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MURSHID ABAD (PRIMARY SCHOOL) LATIFABAD UC-16				**21,778,000**	**16,989,000**	**27,347,000**
HB0364	**GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8**					
A01	**Employees Related Expenses.**			**22,208,000**	**19,853,000**	**25,688,000**
A011	PAY	**18**	**18**	12,241,000	9,462,000	13,210,000
A011-1	Pay of Officer	**1**	**1**	700,000	1,453,000	1,052,000
A011-2	Pay of Other Staff	**17**	**17**	11,541,000	8,009,000	12,158,000
A012	ALLOWANCES			9,967,000	10,391,000	12,478,000
A012-1	Regular Allowances			9,895,000	10,310,000	12,406,000
A012-2	Other Allowances (excluding			72,000	81,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AYOOB COLONY (PRIMARY SCHOOL) LATIFABAD UC-8				**22,482,000**	**20,127,000**	**25,974,000**
HB0365	**GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11**					
A01	**Employees Related Expenses.**			**18,281,000**	**15,559,000**	**21,212,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	9,967,000	7,366,000	10,948,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	611,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	8,967,000	6,755,000	9,446,000
A012	ALLOWANCES			8,314,000	8,193,000	10,264,000
A012-1	Regular Allowances			8,175,000	8,078,000	10,125,000
A012-2	Other Allowances (excluding			139,000	115,000	139,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS M.R. ZUBAIRI (PRIMARY SCHOOL) LATIFABAD UC-11				**18,555,000**	**15,833,000**	**21,498,000**
HB0366	**GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3**					
A01	**Employees Related Expenses.**			**31,825,000**	**28,154,000**	**39,072,000**
A011	PAY	**24**	**24**	18,907,000	13,300,000	22,617,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,607,000	9,043,000
A011-2	Pay of Other Staff	**23**	**23**	12,885,000	11,693,000	13,574,000
A012	ALLOWANCES			12,918,000	14,854,000	16,455,000
A012-1	Regular Allowances			12,698,000	14,630,000	16,235,000
A012-2	Other Allowances (excluding			220,000	224,000	220,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3				**32,099,000**	**28,428,000**	**39,358,000**
HB0373	**TEO HYDERABAD CITY (M) PRIMARY**					
A01	**Employees Related Expenses.**			**993,385,000**	**816,471,000**	**1,134,641,000**
A011	PAY	**931**	**932**	535,563,000	382,347,000	571,811,000
A011-1	Pay of Officer	**5**	**5**	16,267,000	12,845,000	24,228,000
A011-2	Pay of Other Staff	**926**	**927**	519,296,000	369,502,000	547,583,000
A012	ALLOWANCES			457,822,000	434,124,000	562,830,000
A012-1	Regular Allowances			449,873,000	430,123,000	554,881,000
A012-2	Other Allowances (excluding			7,949,000	4,001,000	7,949,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,711,000**	**561,000**	**1,081,000**
A033	UTILITIES			880,000		508,000
A034	OCCUPANCY COSTS			270,000		
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,700,000**	
A052	GRANTS-DOMESTIC				7,700,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD CITY (M) PRIMARY				**995,149,000**	**824,785,000**	**1,135,775,000**
HB0374	**TEO HYDERABAD CITY (F) PRIMARY**					
A01	**Employees Related Expenses.**			**1,169,590,000**	**624,025,000**	**1,289,276,000**
A011	PAY	**702**	**703**	735,329,000	289,636,000	775,821,000
A011-1	Pay of Officer	**4**	**4**	21,337,000	18,529,000	23,347,000
A011-2	Pay of Other Staff	**698**	**699**	713,992,000	271,107,000	752,474,000
A012	ALLOWANCES			434,261,000	334,389,000	513,455,000
A012-1	Regular Allowances			424,416,000	331,195,000	503,610,000
A012-2	Other Allowances (excluding			9,845,000	3,194,000	9,845,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**6,900,000**	
A052	GRANTS-DOMESTIC				6,900,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD CITY (F) PRIMARY				**1,170,302,000**	**631,539,000**	**1,290,000,000**
HB0375	**TEO LATIFABAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**955,294,000**	**731,028,000**	**1,083,271,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**798**	**799**	492,672,000	342,237,000	525,942,000
A011-1	Pay of Officer	**4**	**4**	14,975,000	9,817,000	22,344,000
A011-2	Pay of Other Staff	**794**	**795**	477,697,000	332,420,000	503,598,000
A012	ALLOWANCES			462,622,000	388,791,000	557,329,000
A012-1	Regular Allowances			456,903,000	385,748,000	551,610,000
A012-2	Other Allowances (excluding			5,719,000	3,043,000	5,719,000
A03	**Operating Expenses**			**711,000**	**561,000**	**628,000**
A033	UTILITIES			110,000		55,000
A034	OCCUPANCY COSTS			40,000		
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,500,000**	
A052	GRANTS-DOMESTIC				7,500,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO LATIFABAD (M) PRIMARY				**956,058,000**	**739,142,000**	**1,083,952,000**
HB0376	**TEO LATIFABAD (F) PRIMARY**					
A01	**Employees Related Expenses.**			**768,180,000**	**398,381,000**	**854,013,000**
A011	PAY	**437**	**438**	514,003,000	184,500,000	548,725,000
A011-1	Pay of Officer	**4**	**4**	15,465,000	17,980,000	22,953,000
A011-2	Pay of Other Staff	**433**	**434**	498,538,000	166,520,000	525,772,000
A012	ALLOWANCES			254,177,000	213,881,000	305,288,000
A012-1	Regular Allowances			249,453,000	211,675,000	300,564,000
A012-2	Other Allowances (excluding			4,724,000	2,206,000	4,724,000
A03	**Operating Expenses**			**809,000**	**561,000**	**726,000**
A033	UTILITIES			208,000		153,000
A034	OCCUPANCY COSTS			40,000		
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO LATIFABAD (F) PRIMARY				**769,042,000**	**400,795,000**	**854,792,000**
HB0377	**TEO QASIMABAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**336,199,000**	**291,782,000**	**390,868,000**
A011	PAY	**271**	**272**	179,973,000	138,307,000	196,781,000
A011-1	Pay of Officer	**4**	**4**	15,655,000	12,168,000	23,217,000
A011-2	Pay of Other Staff	**267**	**268**	164,318,000	126,139,000	173,564,000
A012	ALLOWANCES			156,226,000	153,475,000	194,087,000
A012-1	Regular Allowances			154,350,000	152,239,000	192,211,000
A012-2	Other Allowances (excluding			1,876,000	1,236,000	1,876,000
A03	**Operating Expenses**			**711,000**	**561,000**	**628,000**
A033	UTILITIES			110,000		55,000
A034	OCCUPANCY COSTS			40,000		
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO QASIMABAD (M) PRIMARY				**336,963,000**	**294,196,000**	**391,549,000**
HB0378	**TEO QASIMABAD (F) PRIMARY**					
A01	**Employees Related Expenses.**			**387,581,000**	**296,868,000**	**445,303,000**
A011	PAY	**286**	**288**	213,024,000	140,563,000	231,954,000
A011-1	Pay of Officer	**4**	**4**	16,016,000	5,955,000	23,910,000
A011-2	Pay of Other Staff	**282**	**284**	197,008,000	134,608,000	208,044,000
A012	ALLOWANCES			174,557,000	156,305,000	213,349,000
A012-1	Regular Allowances			171,170,000	154,422,000	209,962,000
A012-2	Other Allowances (excluding			3,387,000	1,883,000	3,387,000
A03	**Operating Expenses**			**711,000**	**561,000**	**628,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			110,000		55,000
A034	OCCUPANCY COSTS			40,000		
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,100,000**	
A052	GRANTS-DOMESTIC				3,100,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO QASIMABAD (F) PRIMARY				**388,345,000**	**300,582,000**	**445,984,000**
HB0379	**TEO HYDERABAD TALUKA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,480,911,000**	**1,389,842,000**	**1,708,786,000**
A011	PAY	**1860**	**1863**	721,422,000	652,968,000	767,697,000
A011-1	Pay of Officer	**4**	**4**	15,212,000	8,450,000	22,844,000
A011-2	Pay of Other Staff	**1856**	**1859**	706,210,000	644,518,000	744,853,000
A012	ALLOWANCES			759,489,000	736,874,000	941,089,000
A012-1	Regular Allowances			752,721,000	731,598,000	934,321,000
A012-2	Other Allowances (excluding			6,768,000	5,276,000	6,768,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**6,900,000**	
A052	GRANTS-DOMESTIC				6,900,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD TALUKA (M) PRIMARY				**1,481,661,000**	**1,397,356,000**	**1,709,548,000**
HB0380	**TEO HYDERABAD TALUKA (F) PRIMARY**					
A01	**Employees Related Expenses.**			**436,894,000**	**294,206,000**	**497,289,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**568**	**569**	264,051,000	136,296,000	285,533,000
A011-1	Pay of Officer	**4**	**4**	15,347,000	8,197,000	23,046,000
A011-2	Pay of Other Staff	**564**	**565**	248,704,000	128,099,000	262,487,000
A012	ALLOWANCES			172,843,000	157,910,000	211,756,000
A012-1	Regular Allowances			170,922,000	156,906,000	209,835,000
A012-2	Other Allowances (excluding			1,921,000	1,004,000	1,921,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD TALUKA (F) PRIMARY				**437,644,000**	**295,420,000**	**498,051,000**
JO0106	**GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL**					
A01	**Employees Related Expenses.**			**25,882,000**	**15,218,000**	**34,759,000**
A011	PAY	**10**	**10**	18,478,000	7,363,000	25,441,000
A011-1	Pay of Officer	**2**	**2**	13,330,000	3,708,000	20,018,000
A011-2	Pay of Other Staff	**8**	**8**	5,148,000	3,655,000	5,423,000
A012	ALLOWANCES			7,404,000	7,855,000	9,318,000
A012-1	Regular Allowances			7,340,000	7,801,000	9,254,000
A012-2	Other Allowances (excluding			64,000	54,000	64,000
A03	**Operating Expenses**			**379,000**	**379,000**	**392,000**
A039	GENERAL			379,000	379,000	392,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL				**26,280,000**	**15,616,000**	**35,170,000**
JO0108	**GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**11,525,000**	**9,925,000**	**14,548,000**
A011	PAY	**8**	**9**	6,523,000	4,791,000	7,859,000
A011-1	Pay of Officer	**1**	**1**	1,600,000	1,349,000	2,403,000
A011-2	Pay of Other Staff	**7**	**8**	4,923,000	3,442,000	5,456,000
A012	ALLOWANCES			5,002,000	5,134,000	6,689,000
A012-1	Regular Allowances			4,958,000	5,101,000	6,645,000
A012-2	Other Allowances (excluding			44,000	33,000	44,000
A03	**Operating Expenses**			**363,000**	**363,000**	**376,000**
A039	GENERAL			363,000	363,000	376,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL				**11,907,000**	**10,307,000**	**14,943,000**
JO0109	**GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY**					
A01	**Employees Related Expenses.**			**29,945,000**	**19,758,000**	**36,190,000**
A011	PAY	**21**	**21**	19,879,000	9,236,000	23,641,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	820,000	9,043,000
A011-2	Pay of Other Staff	**20**	**20**	13,857,000	8,416,000	14,598,000
A012	ALLOWANCES			10,066,000	10,522,000	12,549,000
A012-1	Regular Allowances			9,923,000	10,378,000	12,406,000
A012-2	Other Allowances (excluding			143,000	144,000	143,000
A03	**Operating Expenses**			**566,000**	**566,000**	**580,000**
A039	GENERAL			566,000	566,000	580,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY				**30,530,000**	**20,343,000**	**36,789,000**
JO0110	**GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01	**Employees Related Expenses.**			**16,911,000**	**15,095,000**	**19,793,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	9,829,000	7,189,000	10,803,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	8,829,000	6,353,000	9,301,000
A012	ALLOWANCES			7,082,000	7,906,000	8,990,000
A012-1	Regular Allowances			7,013,000	7,839,000	8,921,000
A012-2	Other Allowances (excluding			69,000	67,000	69,000
A03	**Operating Expenses**			**472,000**	**472,000**	**486,000**
A039	GENERAL			472,000	472,000	486,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**17,402,000**	**15,586,000**	**20,298,000**
JO0111	**GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01	**Employees Related Expenses.**			**17,970,000**	**14,242,000**	**20,736,000**
A011	PAY	**15**	**15**	11,173,000	6,692,000	12,219,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	10,173,000	5,856,000	10,717,000
A012	ALLOWANCES			6,797,000	7,550,000	8,517,000
A012-1	Regular Allowances			6,721,000	7,470,000	8,441,000
A012-2	Other Allowances (excluding			76,000	80,000	76,000
A03	**Operating Expenses**			**472,000**	**472,000**	**486,000**
A039	GENERAL			472,000	472,000	486,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**18,461,000**	**14,733,000**	**21,241,000**
JO0112	**GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**12,904,000**	**15,251,000**	**15,632,000**
A011	PAY	**10**	**10**	6,370,000	7,456,000	7,159,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,178,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,370,000	6,278,000	5,657,000
A012	ALLOWANCES			6,534,000	7,795,000	8,473,000
A012-1	Regular Allowances			6,455,000	7,716,000	8,394,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	**Operating Expenses**			**394,000**	**394,000**	**407,000**
A039	GENERAL			394,000	394,000	407,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**13,317,000**	**15,664,000**	**16,058,000**
JO0113	**GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01	**Employees Related Expenses.**			**9,825,000**	**8,013,000**	**11,584,000**
A011	PAY	**8**	**8**	5,923,000	3,794,000	6,688,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,923,000	2,958,000	5,186,000
A012	ALLOWANCES			3,902,000	4,219,000	4,896,000
A012-1	Regular Allowances			3,866,000	4,172,000	4,860,000
A012-2	Other Allowances (excluding			36,000	47,000	36,000
A03	**Operating Expenses**			**363,000**	**363,000**	**376,000**
A039	GENERAL			363,000	363,000	376,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				**10,207,000**	**8,395,000**	**11,979,000**
JO0116	**GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**					
A01	**Employees Related Expenses.**			**14,109,000**	**13,775,000**	**16,704,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	7,600,000	6,605,000	8,455,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,600,000	5,769,000	6,953,000
A012	ALLOWANCES			6,509,000	7,170,000	8,249,000
A012-1	Regular Allowances			6,430,000	7,094,000	8,170,000
A012-2	Other Allowances (excluding			79,000	76,000	79,000
A03	**Operating Expenses**			**409,000**	**409,000**	**422,000**
A039	GENERAL			409,000	409,000	422,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				**14,537,000**	**14,203,000**	**17,145,000**
JO0117	**GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE**					
A01	**Employees Related Expenses.**			**23,792,000**	**16,937,000**	**29,415,000**
A011	PAY	**15**	**15**	14,515,000	8,047,000	17,990,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	836,000	9,043,000
A011-2	Pay of Other Staff	**14**	**14**	8,493,000	7,211,000	8,947,000
A012	ALLOWANCES			9,277,000	8,890,000	11,425,000
A012-1	Regular Allowances			9,174,000	8,799,000	11,322,000
A012-2	Other Allowances (excluding			103,000	91,000	103,000
A03	**Operating Expenses**			**472,000**	**472,000**	**486,000**
A039	GENERAL			472,000	472,000	486,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NANGO LINE (PRIMARY SCHOOL) UNION COUNCIL NANGO LINE				**24,283,000**	**17,428,000**	**29,920,000**
JO0118	**GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A01	**Employees Related Expenses.**			**19,673,000**	**10,289,000**	**24,347,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	12,958,000	4,803,000	16,350,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	836,000	9,043,000
A011-2	Pay of Other Staff	**10**	**10**	6,936,000	3,967,000	7,307,000
A012	ALLOWANCES			6,715,000	5,486,000	7,997,000
A012-1	Regular Allowances			6,659,000	5,421,000	7,941,000
A012-2	Other Allowances (excluding			56,000	65,000	56,000
A03	**Operating Expenses**			**409,000**	**409,000**	**422,000**
A039	GENERAL			409,000	409,000	422,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GARHO GOTH (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**20,100,000**	**10,716,000**	**24,787,000**
JO0119	**GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI**					
A01	**Employees Related Expenses.**			**45,406,000**	**41,939,000**	**54,144,000**
A011	PAY	**33**	**33**	27,578,000	23,001,000	31,752,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	6,022,000	9,043,000
A011-2	Pay of Other Staff	**32**	**32**	21,556,000	16,979,000	22,709,000
A012	ALLOWANCES			17,828,000	18,938,000	22,392,000
A012-1	Regular Allowances			17,595,000	18,721,000	22,159,000
A012-2	Other Allowances (excluding			233,000	217,000	233,000
A03	**Operating Expenses**			**752,000**	**752,000**	**767,000**
A039	GENERAL			752,000	752,000	767,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL) UNION COUNCIL KOTRI				**46,176,000**	**42,709,000**	**54,929,000**
JO0120	**GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A01	**Employees Related Expenses.**			**30,290,000**	**20,438,000**	**36,585,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	18,847,000	9,650,000	22,554,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	2,312,000	9,043,000
A011-2	Pay of Other Staff	**20**	**20**	12,825,000	7,338,000	13,511,000
A012	ALLOWANCES			11,443,000	10,788,000	14,031,000
A012-1	Regular Allowances			11,283,000	10,642,000	13,871,000
A012-2	Other Allowances (excluding			160,000	146,000	160,000
A03	**Operating Expenses**			**566,000**	**566,000**	**580,000**
A039	GENERAL			566,000	566,000	580,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHOUSIA COLONY (PRIMARY SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**30,874,000**	**21,022,000**	**37,183,000**
JO0121	**GBPS KHAN PUR**					
A01	**Employees Related Expenses.**			**18,293,000**	**18,241,000**	**21,564,000**
A011	PAY	**15**	**15**	9,512,000	8,764,000	10,468,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	8,512,000	7,928,000	8,966,000
A012	ALLOWANCES			8,781,000	9,477,000	11,096,000
A012-1	Regular Allowances			8,675,000	9,373,000	10,990,000
A012-2	Other Allowances (excluding			106,000	104,000	106,000
A03	**Operating Expenses**			**472,000**	**472,000**	**486,000**
A039	GENERAL			472,000	472,000	486,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN PUR				**18,783,000**	**18,731,000**	**22,068,000**
JO0122	**GBPS MUSLIM NO.2**					
A01	**Employees Related Expenses.**			**15,278,000**	**13,926,000**	**17,992,000**
A011	PAY	**13**	**13**	8,717,000	6,717,000	9,632,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,881,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,717,000	4,836,000	8,130,000
A012	ALLOWANCES			6,561,000	7,209,000	8,360,000
A012-1	Regular Allowances			6,478,000	7,125,000	8,277,000
A012-2	Other Allowances (excluding			83,000	84,000	83,000
A03	**Operating Expenses**			**440,000**	**440,000**	**453,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			440,000	440,000	453,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM NO.2				**15,736,000**	**14,384,000**	**18,463,000**
JO0123	**GGPS L.M.C COLONY**					
A01	**Employees Related Expenses.**			**12,716,000**	**12,905,000**	**15,155,000**
A011	PAY	**11**	**11**	6,591,000	6,234,000	7,392,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,591,000	5,398,000	5,890,000
A012	ALLOWANCES			6,125,000	6,671,000	7,763,000
A012-1	Regular Allowances			6,006,000	6,568,000	7,644,000
A012-2	Other Allowances (excluding			119,000	103,000	119,000
A03	**Operating Expenses**			**409,000**	**409,000**	**422,000**
A039	GENERAL			409,000	409,000	422,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS L.M.C COLONY				**13,143,000**	**13,332,000**	**15,595,000**
JO0124	**GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA**					
A01	**Employees Related Expenses.**			**9,627,000**	**7,707,000**	**11,345,000**
A011	PAY	**7**	**7**	5,342,000	3,701,000	6,076,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,118,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	4,342,000	2,583,000	4,574,000
A012	ALLOWANCES			4,285,000	4,006,000	5,269,000
A012-1	Regular Allowances			4,238,000	3,964,000	5,222,000
A012-2	Other Allowances (excluding			47,000	42,000	47,000
A03	**Operating Expenses**			**347,000**	**347,000**	**360,000**
A039	GENERAL			347,000	347,000	360,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA				**9,992,000**	**8,072,000**	**11,723,000**
JO0125	**GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**7,141,000**	**3,295,000**	**8,149,000**
A011	PAY	**6**	**6**	5,122,000	2,000,000	5,845,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	4,122,000	1,000,000	4,343,000
A012	ALLOWANCES			2,019,000	1,295,000	2,304,000
A012-1	Regular Allowances			1,994,000	1,270,000	2,279,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**333,000**	**333,000**	**346,000**
A039	GENERAL			333,000	333,000	346,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA				**7,492,000**	**3,646,000**	**8,513,000**
JO0131	**GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN**					
A01	**Employees Related Expenses.**			**11,231,000**	**9,755,000**	**13,965,000**
A011	PAY	**8**	**9**	6,239,000	4,692,000	7,291,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	410,000	1,502,000
A011-2	Pay of Other Staff	**7**	**8**	5,239,000	4,282,000	5,789,000
A012	ALLOWANCES			4,992,000	5,063,000	6,674,000
A012-1	Regular Allowances			4,909,000	4,994,000	6,591,000
A012-2	Other Allowances (excluding			83,000	69,000	83,000
A03	**Operating Expenses**			**363,000**	**363,000**	**376,000**
A039	GENERAL			363,000	363,000	376,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN				**11,612,000**	**10,136,000**	**14,359,000**
JO0134	**GGPS JAMSHORO COLONY**					
A01	**Employees Related Expenses.**			**34,748,000**	**26,913,000**	**39,597,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	18,989,000	12,669,000	20,454,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**25**	**25**	17,989,000	11,833,000	18,952,000
A012	ALLOWANCES			15,759,000	14,244,000	19,143,000
A012-1	Regular Allowances			15,526,000	14,065,000	18,910,000
A012-2	Other Allowances (excluding			233,000	179,000	233,000
A03	**Operating Expenses**			**645,000**	**645,000**	**660,000**
A039	GENERAL			645,000	645,000	660,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JAMSHORO COLONY				**35,411,000**	**29,076,000**	**40,275,000**
JO0135	**GGPS MAKRANI MOHANA**					
A01	**Employees Related Expenses.**			**24,832,000**	**18,605,000**	**31,460,000**
A011	PAY	**17**	**18**	15,631,000	8,907,000	19,436,000
A011-1	Pay of Officer	**1**	**1**	6,022,000	1,678,000	9,043,000
A011-2	Pay of Other Staff	**16**	**17**	9,609,000	7,229,000	10,393,000
A012	ALLOWANCES			9,201,000	9,698,000	12,024,000
A012-1	Regular Allowances			9,073,000	9,576,000	11,896,000
A012-2	Other Allowances (excluding			128,000	122,000	128,000
A03	**Operating Expenses**			**505,000**	**505,000**	**519,000**
A039	GENERAL			505,000	505,000	519,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAKRANI MOHANA				**25,355,000**	**19,128,000**	**31,997,000**
JO0137	**GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I**					
A01	**Employees Related Expenses.**			**14,457,000**	**14,479,000**	**17,007,000**
A011	PAY	**13**	**13**	7,707,000	7,422,000	8,568,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,707,000	6,422,000	7,066,000
A012	ALLOWANCES			6,750,000	7,057,000	8,439,000
A012-1	Regular Allowances			6,680,000	6,901,000	8,369,000
A012-2	Other Allowances (excluding			70,000	156,000	70,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**441,000**	**441,000**	**454,000**
A039	GENERAL			441,000	441,000	454,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I				**14,916,000**	**14,938,000**	**17,479,000**
JO0138	**GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I**					
A01	**Employees Related Expenses.**			**18,613,000**	**12,869,000**	**21,235,000**
A011	PAY	**15**	**15**	10,165,000	6,090,000	11,157,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	410,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	9,165,000	5,680,000	9,655,000
A012	ALLOWANCES			8,448,000	6,779,000	10,078,000
A012-1	Regular Allowances			8,289,000	6,676,000	9,919,000
A012-2	Other Allowances (excluding			159,000	103,000	159,000
A03	**Operating Expenses**			**472,000**	**472,000**	**486,000**
A039	GENERAL			472,000	472,000	486,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I				**19,103,000**	**13,359,000**	**21,739,000**
JO0139	**GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II**					
A01	**Employees Related Expenses.**			**15,075,000**	**13,485,000**	**17,587,000**
A011	PAY	**15**	**15**	8,821,000	6,954,000	9,742,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	7,821,000	5,954,000	8,240,000
A012	ALLOWANCES			6,254,000	6,531,000	7,845,000
A012-1	Regular Allowances			6,187,000	6,484,000	7,778,000
A012-2	Other Allowances (excluding			67,000	47,000	67,000
A03	**Operating Expenses**			**472,000**	**472,000**	**486,000**
A039	GENERAL			472,000	472,000	486,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SAKHI SULTAN (PRIMARY SCHOOL) SEHWAN-II				**15,565,000**	**13,975,000**	**18,091,000**
JO0140	**GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II**					
A01	**Employees Related Expenses.**			**206,543,000**	**47,763,000**	**226,509,000**
A011	PAY	**40**	**42**	169,899,000	21,434,000	182,906,000
A011-1	Pay of Officer	**2**	**2**	7,532,000	4,740,000	11,311,000
A011-2	Pay of Other Staff	**38**	**40**	162,367,000	16,694,000	171,595,000
A012	ALLOWANCES			36,644,000	26,329,000	43,603,000
A012-1	Regular Allowances			36,374,000	26,076,000	43,333,000
A012-2	Other Allowances (excluding			270,000	253,000	270,000
A03	**Operating Expenses**			**861,000**	**861,000**	**877,000**
A039	GENERAL			861,000	861,000	877,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CARE COLONY (PRIMARY SCHOOL) SEHWAN-II				**207,422,000**	**49,842,000**	**227,404,000**
JO0149	**TEO THANA BULA KHAN TALUKA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**12,393,000**	**10,821,000**	**14,954,000**
A011	PAY	**20**	**21**	6,166,000	4,928,000	6,762,000
A011-1	Pay of Officer				144,000	
A011-2	Pay of Other Staff	**20**	**21**	6,166,000	4,784,000	6,762,000
A012	ALLOWANCES			6,227,000	5,893,000	8,192,000
A012-1	Regular Allowances			6,218,000	5,884,000	8,183,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	**Operating Expenses**			**530,000**	**530,000**	**539,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			275,000	275,000	284,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO THANA BULA KHAN TALUKA (M) PRIMARY				**12,971,000**	**11,399,000**	**15,541,000**
JO0150	**TEO TALUKA THANA BULA KHAN (M)**					
A01	**Employees Related Expenses.**			**299,562,000**	**191,605,000**	**349,134,000**
A011	PAY	**225**	**237**	195,026,000	93,943,000	215,706,000
A011-1	Pay of Officer	**2**	**2**	8,640,000	4,757,000	12,974,000
A011-2	Pay of Other Staff	**223**	**235**	186,386,000	89,186,000	202,732,000
A012	ALLOWANCES			104,536,000	97,662,000	133,428,000
A012-1	Regular Allowances			103,391,000	96,910,000	132,280,000
A012-2	Other Allowances (excluding			1,145,000	752,000	1,148,000
A03	**Operating Expenses**			**4,187,000**	**4,051,000**	**4,222,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			3,796,000	3,796,000	3,831,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TALUKA THANA BULA KHAN (M)				**303,797,000**	**200,204,000**	**353,404,000**
JO0151	**TEO TALUKA THANA BULA KHAN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**53,046,000**	**25,858,000**	**63,464,000**
A011	PAY	**58**	**59**	38,806,000	13,553,000	45,903,000
A011-1	Pay of Officer	**3**	**3**	10,486,000	2,188,000	15,746,000
A011-2	Pay of Other Staff	**55**	**56**	28,320,000	11,365,000	30,157,000
A012	ALLOWANCES			14,240,000	12,305,000	17,561,000
A012-1	Regular Allowances			14,117,000	12,220,000	17,435,000
A012-2	Other Allowances (excluding			123,000	85,000	126,000
A03	**Operating Expenses**			**1,906,000**	**1,808,000**	**1,926,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			1,553,000	1,553,000	1,573,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TALUKA THANA BULA KHAN (F) PRIMARY				**55,000,000**	**27,714,000**	**65,438,000**
JO0153	**TEO SEHWAN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,110,354,000**	**689,628,000**	**1,245,660,000**
A011	PAY	**1057**	**1078**	751,581,000	321,822,000	792,970,000
A011-1	Pay of Officer	**3**	**3**	10,722,000	7,524,000	15,926,000
A011-2	Pay of Other Staff	**1054**	**1075**	740,859,000	314,298,000	777,044,000
A012	ALLOWANCES			358,773,000	367,806,000	452,690,000
A012-1	Regular Allowances			353,784,000	363,947,000	447,698,000
A012-2	Other Allowances (excluding			4,989,000	3,859,000	4,992,000
A03	**Operating Expenses**			**15,221,000**	**15,221,000**	**15,329,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			14,966,000	14,966,000	15,074,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SEHWAN (M) PRIMARY				**1,125,623,000**	**709,697,000**	**1,261,037,000**
JO0154	**TEO SEHWAN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**251,412,000**	**132,581,000**	**281,042,000**
A011	PAY	**225**	**226**	174,658,000	61,578,000	186,939,000
A011-1	Pay of Officer	**3**	**3**	11,103,000	4,356,000	16,408,000
A011-2	Pay of Other Staff	**222**	**223**	163,555,000	57,222,000	170,531,000
A012	ALLOWANCES			76,754,000	71,003,000	94,103,000
A012-1	Regular Allowances			75,246,000	70,375,000	92,592,000
A012-2	Other Allowances (excluding			1,508,000	628,000	1,511,000
A03	**Operating Expenses**			**3,817,000**	**3,817,000**	**3,850,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			3,562,000	3,562,000	3,595,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SEHWAN(F) PRIMARY				**255,277,000**	**138,546,000**	**284,940,000**
JO0155	**TEO KOTRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**506,833,000**	**211,583,000**	**546,190,000**
A011	PAY	**200**	**204**	361,716,000	98,309,000	371,963,000
A011-1	Pay of Officer	**2**	**2**	14,287,000	6,942,000	12,470,000
A011-2	Pay of Other Staff	**198**	**202**	347,429,000	91,367,000	359,493,000
A012	ALLOWANCES			145,117,000	113,274,000	174,227,000
A012-1	Regular Allowances			142,855,000	112,264,000	171,962,000
A012-2	Other Allowances (excluding			2,262,000	1,010,000	2,265,000
A03	**Operating Expenses**			**3,833,000**	**3,833,000**	**3,867,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			3,578,000	3,578,000	3,612,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOTRI (M) PRIMARY				**510,714,000**	**219,064,000**	**550,105,000**
JO0156	**TEO KOTRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**303,978,000**	**207,047,000**	**345,993,000**
A011	PAY	**232**	**233**	196,283,000	100,914,000	213,054,000
A011-1	Pay of Officer	**3**	**3**	2,754,000	10,986,000	3,910,000
A011-2	Pay of Other Staff	**229**	**230**	193,529,000	89,928,000	209,144,000
A012	ALLOWANCES			107,695,000	106,133,000	132,939,000
A012-1	Regular Allowances			106,381,000	104,957,000	131,625,000
A012-2	Other Allowances (excluding			1,314,000	1,176,000	1,314,000
A03	**Operating Expenses**			**4,808,000**	**4,808,000**	**4,845,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			609,000	609,000	609,000
A039	GENERAL			4,199,000	4,199,000	4,236,000
A13	**Repairs and Maintenance**			**146,000**	**146,000**	**146,000**
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOTRI (F) PRIMARY				**308,932,000**	**212,001,000**	**350,984,000**
JO0157	**TEO MANJHAND (M) PRIMARY**					
A01	**Employees Related Expenses.**			**332,489,000**	**198,121,000**	**372,399,000**
A011	PAY	**228**	**234**	221,000,000	94,730,000	233,665,000
A011-1	Pay of Officer	**3**	**3**	16,675,000	2,901,000	16,239,000
A011-2	Pay of Other Staff	**225**	**231**	204,325,000	91,829,000	217,426,000
A012	ALLOWANCES			111,489,000	103,391,000	138,734,000
A012-1	Regular Allowances			110,002,000	102,390,000	137,247,000
A012-2	Other Allowances (excluding			1,487,000	1,001,000	1,487,000
A03	**Operating Expenses**			**6,359,000**	**6,085,000**	**6,395,000**
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			4,771,000	4,771,000	4,807,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**183,000**	**183,000**	**183,000**
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MANJHAND (M) PRIMARY				**339,031,000**	**205,589,000**	**378,977,000**
JO0158	**TEO MANJHAND (F) PRIMARY**					
A01	**Employees Related Expenses.**			**77,837,000**	**39,687,000**	**90,837,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**82**	**83**	54,815,000	20,520,000	62,692,000
A011-1	Pay of Officer	**3**	**3**	10,518,000	765,000	15,794,000
A011-2	Pay of Other Staff	**79**	**80**	44,297,000	19,755,000	46,898,000
A012	ALLOWANCES			23,022,000	19,167,000	28,145,000
A012-1	Regular Allowances			22,863,000	19,045,000	27,986,000
A012-2	Other Allowances (excluding			159,000	122,000	159,000
A03	**Operating Expenses**			**1,922,000**	**1,824,000**	**1,942,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			1,569,000	1,569,000	1,589,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MANJHAND (F) PRIMARY				**79,807,000**	**41,559,000**	**92,827,000**
MY0086	**GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**					
A01	**Employees Related Expenses.**			**20,693,000**	**14,346,000**	**25,916,000**
A011	PAY	**12**	**12**	13,778,000	6,932,000	17,174,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	1,639,000	8,908,000
A011-2	Pay of Other Staff	**11**	**11**	7,846,000	5,293,000	8,266,000
A012	ALLOWANCES			6,915,000	7,414,000	8,742,000
A012-1	Regular Allowances			6,856,000	7,356,000	8,683,000
A012-2	Other Allowances (excluding			59,000	58,000	59,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				**21,131,000**	**14,784,000**	**26,375,000**
MY0087	**GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI**					
A01	**Employees Related Expenses.**			**3,531,000**	**3,411,000**	**4,341,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,600,000	1,600,000	2,403,000
A011-1	Pay of Officer	**1**	**1**	1,600,000	1,600,000	2,403,000
A012	ALLOWANCES			1,931,000	1,811,000	1,938,000
A012-1	Regular Allowances			1,909,000	1,789,000	1,916,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	**Operating Expenses**			**103,000**	**103,000**	**108,000**
A039	GENERAL			103,000	103,000	108,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				**3,634,000**	**5,014,000**	**4,449,000**
MY0088	**GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI**					
A01	**Employees Related Expenses.**			**76,513,000**	**73,651,000**	**90,863,000**
A011	PAY	**56**	**56**	41,432,000	35,484,000	46,307,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	773,000	8,908,000
A011-2	Pay of Other Staff	**55**	**55**	35,500,000	34,711,000	37,399,000
A012	ALLOWANCES			35,081,000	38,167,000	44,556,000
A012-1	Regular Allowances			34,608,000	37,673,000	44,083,000
A012-2	Other Allowances (excluding			473,000	494,000	473,000
A03	**Operating Expenses**			**666,000**	**666,000**	**699,000**
A039	GENERAL			666,000	666,000	699,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI				**77,197,000**	**75,835,000**	**91,580,000**
MY0093	**GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION**					
A01	**Employees Related Expenses.**			**21,489,000**	**13,165,000**	**26,578,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	14,004,000	6,235,000	17,412,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	502,000	8,908,000
A011-2	Pay of Other Staff	**12**	**12**	8,072,000	5,733,000	8,504,000
A012	ALLOWANCES			7,485,000	6,930,000	9,166,000
A012-1	Regular Allowances			7,400,000	6,836,000	9,081,000
A012-2	Other Allowances (excluding			85,000	94,000	85,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ODERO LAL STATION (PRIMARY SCHOOL) ODERO LAL STATION				**22,070,000**	**13,746,000**	**27,187,000**
MY0094	**GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A01	**Employees Related Expenses.**			**16,958,000**	**15,063,000**	**19,844,000**
A011	PAY	**14**	**14**	9,634,000	7,191,000	10,598,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	312,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	8,634,000	6,879,000	9,096,000
A012	ALLOWANCES			7,324,000	7,872,000	9,246,000
A012-1	Regular Allowances			7,236,000	7,797,000	9,158,000
A012-2	Other Allowances (excluding			88,000	75,000	88,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL) ODERO LAL VILLAGE				**17,396,000**	**15,501,000**	**20,303,000**
MY0095	**GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE**					
A01	**Employees Related Expenses.**			**17,296,000**	**10,650,000**	**22,643,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	12,099,000	4,948,000	15,674,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	740,000	8,908,000
A011-2	Pay of Other Staff	**11**	**12**	6,167,000	4,208,000	6,766,000
A012	ALLOWANCES			5,197,000	5,702,000	6,969,000
A012-1	Regular Allowances			5,144,000	5,635,000	6,916,000
A012-2	Other Allowances (excluding			53,000	67,000	53,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO LAL VILLAGE				**17,877,000**	**11,231,000**	**23,252,000**
MY0096	**GBPS KHYBER (PRIMARY SCHOOL) SEKHAT**					
A01	**Employees Related Expenses.**			**19,274,000**	**12,867,000**	**24,228,000**
A011	PAY	**11**	**11**	12,213,000	6,129,000	15,525,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	644,000	8,908,000
A011-2	Pay of Other Staff	**10**	**10**	6,281,000	5,485,000	6,617,000
A012	ALLOWANCES			7,061,000	6,738,000	8,703,000
A012-1	Regular Allowances			6,991,000	6,650,000	8,633,000
A012-2	Other Allowances (excluding			70,000	88,000	70,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHYBER (PRIMARY SCHOOL) SEKHAT				**19,712,000**	**13,305,000**	**24,687,000**
MY0097	**GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA**					
A01	**Employees Related Expenses.**			**7,722,000**	**1,436,000**	**10,892,000**
A011	PAY	**2**	**2**	6,177,000	628,000	9,166,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	323,000	8,908,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	305,000	258,000
A012	ALLOWANCES			1,545,000	808,000	1,726,000
A012-1	Regular Allowances			1,532,000	803,000	1,713,000
A012-2	Other Allowances (excluding			13,000	5,000	13,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA				**8,303,000**	**2,017,000**	**11,501,000**
MY0098	**GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA**					
A01	**Employees Related Expenses.**			**7,721,000**	**1,982,000**	**10,953,000**
A011	PAY	**2**	**2**	6,177,000	898,000	9,166,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	610,000	8,908,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	288,000	258,000
A012	ALLOWANCES			1,544,000	1,084,000	1,787,000
A012-1	Regular Allowances			1,531,000	1,076,000	1,774,000
A012-2	Other Allowances (excluding			13,000	8,000	13,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA				**8,159,000**	**2,420,000**	**11,412,000**
MY0100	**GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH**					
A01	**Employees Related Expenses.**			**80,426,000**	**72,608,000**	**94,530,000**
A011	PAY	**60**	**60**	45,350,000	34,874,000	50,435,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	868,000	8,908,000
A011-2	Pay of Other Staff	**59**	**59**	39,418,000	34,006,000	41,527,000
A012	ALLOWANCES			35,076,000	37,734,000	44,095,000
A012-1	Regular Allowances			34,657,000	37,251,000	43,676,000
A012-2	Other Allowances (excluding			419,000	483,000	419,000
A03	**Operating Expenses**			**666,000**	**666,000**	**699,000**
A039	GENERAL			666,000	666,000	699,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH				**81,110,000**	**74,792,000**	**95,247,000**
MY0102	**GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH**					
A01	**Employees Related Expenses.**			**12,785,000**	**12,659,000**	**15,140,000**
A011	PAY	**10**	**10**	7,117,000	6,159,000	7,943,000
A011-1	Pay of Officer	**1**	**1**	1,059,000	2,271,000	1,561,000
A011-2	Pay of Other Staff	**9**	**9**	6,058,000	3,888,000	6,382,000
A012	ALLOWANCES			5,668,000	6,500,000	7,197,000
A012-1	Regular Allowances			5,624,000	6,456,000	7,153,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH				**13,223,000**	**13,097,000**	**15,599,000**
MY0104	**GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH**					
A01	**Employees Related Expenses.**			**13,589,000**	**12,309,000**	**15,882,000**
A011	PAY	**10**	**10**	7,730,000	6,457,000	8,592,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,730,000	5,457,000	7,090,000
A012	ALLOWANCES			5,859,000	5,852,000	7,290,000
A012-1	Regular Allowances			5,815,000	5,805,000	7,246,000
A012-2	Other Allowances (excluding			44,000	47,000	44,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH				**14,027,000**	**12,747,000**	**16,341,000**
MY0105	**GBPS BHANOTH**					
A01	**Employees Related Expenses.**			**19,577,000**	**13,960,000**	**24,668,000**
A011	PAY	**11**	**11**	12,150,000	6,731,000	15,444,000
A011-1	Pay of Officer	**1**	**1**	6,205,000	644,000	9,181,000
A011-2	Pay of Other Staff	**10**	**10**	5,945,000	6,087,000	6,263,000
A012	ALLOWANCES			7,427,000	7,229,000	9,224,000
A012-1	Regular Allowances			7,339,000	7,145,000	9,136,000
A012-2	Other Allowances (excluding			88,000	84,000	88,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHANOTH				**20,158,000**	**14,541,000**	**25,277,000**
MY0108	**GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1**					
A01	**Employees Related Expenses.**			**43,993,000**	**35,418,000**	**52,543,000**
A011	PAY	**30**	**30**	25,200,000	17,018,000	29,207,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	842,000	8,908,000
A011-2	Pay of Other Staff	**29**	**29**	19,268,000	16,176,000	20,299,000
A012	ALLOWANCES			18,793,000	18,400,000	23,336,000
A012-1	Regular Allowances			18,566,000	18,164,000	23,109,000
A012-2	Other Allowances (excluding			227,000	236,000	227,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA (PRIMARY SCHOOL) HALA-1				**44,574,000**	**35,999,000**	**53,152,000**
MY0109	**GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1**					
A01	**Employees Related Expenses.**			**43,344,000**	**34,687,000**	**51,791,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	25,422,000	16,549,000	29,441,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	1,561,000	8,908,000
A011-2	Pay of Other Staff	**27**	**27**	19,490,000	14,988,000	20,533,000
A012	ALLOWANCES			17,922,000	18,138,000	22,350,000
A012-1	Regular Allowances			17,747,000	17,915,000	22,175,000
A012-2	Other Allowances (excluding			175,000	223,000	175,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1				**43,925,000**	**35,268,000**	**52,400,000**
MY0110	**GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1**					
A01	**Employees Related Expenses.**			**38,997,000**	**32,373,000**	**47,005,000**
A011	PAY	**26**	**26**	22,292,000	15,497,000	26,143,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	205,000	8,908,000
A011-2	Pay of Other Staff	**25**	**25**	16,360,000	15,292,000	17,235,000
A012	ALLOWANCES			16,705,000	16,876,000	20,862,000
A012-1	Regular Allowances			16,482,000	16,628,000	20,639,000
A012-2	Other Allowances (excluding			223,000	248,000	223,000
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1				**39,578,000**	**34,454,000**	**47,614,000**
MY0111	**GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1**					
A01	**Employees Related Expenses.**			**29,500,000**	**28,377,000**	**36,712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	16,913,000	13,846,000	20,476,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	804,000	8,908,000
A011-2	Pay of Other Staff	**19**	**19**	10,981,000	13,042,000	11,568,000
A012	ALLOWANCES			12,587,000	14,531,000	16,236,000
A012-1	Regular Allowances			12,442,000	14,390,000	16,091,000
A012-2	Other Allowances (excluding			145,000	141,000	145,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1				**29,938,000**	**28,815,000**	**37,171,000**
MY0112	**GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2**					
A01	**Employees Related Expenses.**			**28,519,000**	**25,113,000**	**32,979,000**
A011	PAY	**22**	**22**	15,117,000	12,051,000	16,374,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	772,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	14,117,000	11,279,000	14,872,000
A012	ALLOWANCES			13,402,000	13,062,000	16,605,000
A012-1	Regular Allowances			13,255,000	12,918,000	16,458,000
A012-2	Other Allowances (excluding			147,000	144,000	147,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2				**28,957,000**	**27,051,000**	**33,438,000**
MY0114	**GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI**					
A01	**Employees Related Expenses.**			**1,760,000**	**2,286,000**	**3,284,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**2**	1,600,000	1,870,000	2,673,000
A011-1	Pay of Officer	**1**	**1**	1,600,000	1,600,000	2,403,000
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			160,000	416,000	611,000
A012-1	Regular Allowances			160,000	416,000	611,000
A012-2	Other Allowances (excluding					
Total-GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI				**1,760,000**	**2,286,000**	**3,284,000**
MY0115	**GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA**					
A01	**Employees Related Expenses.**			**34,048,000**	**29,095,000**	**41,507,000**
A011	PAY	**23**	**23**	19,936,000	13,988,000	23,661,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	772,000	8,908,000
A011-2	Pay of Other Staff	**22**	**22**	14,004,000	13,216,000	14,753,000
A012	ALLOWANCES			14,112,000	15,107,000	17,846,000
A012-1	Regular Allowances			13,970,000	14,957,000	17,704,000
A012-2	Other Allowances (excluding			142,000	150,000	142,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA				**34,486,000**	**29,533,000**	**41,966,000**
MY0116	**GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD**					
A01	**Employees Related Expenses.**			**7,442,000**	**1,671,000**	**10,609,000**
A011	PAY	**2**	**2**	6,177,000	897,000	9,166,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	652,000	8,908,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	245,000	258,000
A012	ALLOWANCES			1,265,000	774,000	1,443,000
A012-1	Regular Allowances			1,265,000	774,000	1,443,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD				**8,023,000**	**2,252,000**	**11,218,000**
MY0117	**GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD**					
A01	**Employees Related Expenses.**			**7,703,000**	**6,921,000**	**10,825,000**
A011	PAY	**2**	**2**	6,177,000	6,335,000	9,166,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	5,932,000	8,908,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	403,000	258,000
A012	ALLOWANCES			1,526,000	586,000	1,659,000
A012-1	Regular Allowances			1,526,000	586,000	1,659,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**563,000**	**563,000**	**591,000**
A039	GENERAL			563,000	563,000	591,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD				**8,284,000**	**7,502,000**	**11,434,000**
MY0119	**GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD**					
A01	**Employees Related Expenses.**			**7,754,000**	**2,442,000**	**11,040,000**
A011	PAY	**2**	**2**	6,177,000	1,109,000	9,166,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	788,000	8,908,000
A011-2	Pay of Other Staff	**1**	**1**	245,000	321,000	258,000
A012	ALLOWANCES			1,577,000	1,333,000	1,874,000
A012-1	Regular Allowances			1,563,000	1,320,000	1,860,000
A012-2	Other Allowances (excluding			14,000	13,000	14,000
A03	**Operating Expenses**			**420,000**	**420,000**	**441,000**
A039	GENERAL			420,000	420,000	441,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD				**8,192,000**	**2,880,000**	**11,499,000**
MY0122	**GGPS MATIARI (PRIMARY SCHOOL) MATIARI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**59,739,000**	**49,509,000**	**70,533,000**
A011	PAY	**45**	**45**	34,322,000	23,705,000	38,817,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	291,000	8,908,000
A011-2	Pay of Other Staff	**44**	**44**	28,390,000	23,414,000	29,909,000
A012	ALLOWANCES			25,417,000	25,804,000	31,716,000
A012-1	Regular Allowances			25,068,000	25,459,000	31,367,000
A012-2	Other Allowances (excluding			349,000	345,000	349,000
A03	**Operating Expenses**			**666,000**	**666,000**	**699,000**
A039	GENERAL			666,000	666,000	699,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MATIARI (PRIMARY SCHOOL) MATIARI				**60,423,000**	**50,193,000**	**71,250,000**
MY0123	**TEO MATIARI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**854,894,000**	**623,716,000**	**974,687,000**
A011	PAY	**575**	**585**	531,269,000	297,809,000	567,675,000
A011-1	Pay of Officer	**3**	**3**	8,648,000	1,736,000	12,935,000
A011-2	Pay of Other Staff	**572**	**582**	522,621,000	296,073,000	554,740,000
A012	ALLOWANCES			323,625,000	325,907,000	407,012,000
A012-1	Regular Allowances			320,096,000	322,913,000	403,483,000
A012-2	Other Allowances (excluding			3,529,000	2,994,000	3,529,000
A03	**Operating Expenses**			**1,107,000**	**971,000**	**1,140,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			716,000	716,000	749,000
A05	**Grants subsidies and Write off Loans**				**1,600,000**	
A052	GRANTS-DOMESTIC				1,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MATIARI (M) PRIMARY				**856,049,000**	**626,335,000**	**975,875,000**
MY0124	**TEO MATIARI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**158,640,000**	**92,066,000**	**176,427,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**110**	**118**	108,847,000	42,931,000	114,201,000
A011-1	Pay of Officer	**3**	**3**	13,508,000	2,327,000	11,719,000
A011-2	Pay of Other Staff	**107**	**115**	95,339,000	40,604,000	102,482,000
A012	ALLOWANCES			49,793,000	49,135,000	62,226,000
A012-1	Regular Allowances			49,477,000	48,845,000	61,910,000
A012-2	Other Allowances (excluding			316,000	290,000	316,000
A03	**Operating Expenses**			**1,107,000**	**971,000**	**1,140,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			716,000	716,000	749,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MATIARI (F) PRIMARY				**159,795,000**	**93,985,000**	**177,615,000**
MY0125	**TEO HALA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,100,578,000**	**727,152,000**	**1,228,865,000**
A011	PAY	**492**	**497**	515,067,000	348,023,000	547,877,000
A011-1	Pay of Officer	**2**	**2**	8,935,000	3,956,000	13,244,000
A011-2	Pay of Other Staff	**490**	**495**	506,132,000	344,067,000	534,633,000
A012	ALLOWANCES			585,511,000	379,129,000	680,988,000
A012-1	Regular Allowances			577,686,000	374,951,000	673,163,000
A012-2	Other Allowances (excluding			7,825,000	4,178,000	7,825,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**9,000,000**	
A052	GRANTS-DOMESTIC				9,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HALA (M) PRIMARY				**1,101,323,000**	**736,761,000**	**1,229,622,000**
MY0126	**TEO HALA (F) PRIMARY**					
A01	**Employees Related Expenses.**			**424,076,000**	**207,093,000**	**462,800,000**
A011	PAY	**91**	**92**	238,768,000	97,936,000	250,581,000
A011-1	Pay of Officer	**3**	**3**	16,806,000	1,846,000	16,270,000
A011-2	Pay of Other Staff	**88**	**89**	221,962,000	96,090,000	234,311,000
A012	ALLOWANCES			185,308,000	109,157,000	212,219,000
A012-1	Regular Allowances			183,182,000	108,061,000	210,093,000
A012-2	Other Allowances (excluding			2,126,000	1,096,000	2,126,000
A03	**Operating Expenses**			**1,107,000**	**971,000**	**1,140,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			716,000	716,000	749,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HALA (F) PRIMARY				**425,231,000**	**208,112,000**	**463,988,000**
MY0127	**TEO SAEEDABAD (M) PRIMARY**					
A01	**Employees Related Expenses.**			**596,529,000**	**506,385,000**	**697,850,000**
A011	PAY	**626**	**626**	537,143,000	240,943,000	573,000,000
A011-1	Pay of Officer	**3**	**3**	13,941,000	4,667,000	20,798,000
A011-2	Pay of Other Staff	**623**	**623**	523,202,000	236,276,000	552,202,000
A012	ALLOWANCES			59,386,000	265,442,000	124,850,000
A012-1	Regular Allowances			59,373,000	263,008,000	124,837,000
A012-2	Other Allowances (excluding			13,000	2,434,000	13,000
A03	**Operating Expenses**			**1,107,000**	**971,000**	**1,140,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			716,000	716,000	749,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAEEDABAD (M) PRIMARY				**597,684,000**	**508,904,000**	**699,038,000**
MY0128	**TEO SAEEDABAD (F) PRIMARY**					
A01	**Employees Related Expenses.**			**554,333,000**	**229,185,000**	**618,026,000**
A011	PAY	**312**	**313**	496,503,000	106,016,000	530,770,000
A011-1	Pay of Officer	**3**	**3**	16,281,000	2,923,000	24,282,000
A011-2	Pay of Other Staff	**309**	**310**	480,222,000	103,093,000	506,488,000
A012	ALLOWANCES			57,830,000	123,169,000	87,256,000
A012-1	Regular Allowances			57,780,000	121,920,000	87,206,000
A012-2	Other Allowances (excluding			50,000	1,249,000	50,000
A03	**Operating Expenses**			**1,142,000**	**868,000**	**1,170,000**
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			613,000	613,000	641,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAEEDABAD (F) PRIMARY				**555,523,000**	**230,101,000**	**619,244,000**
SB0141	**GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2**					
A01	**Employees Related Expenses.**			**2,670,000**	**2,639,000**	**3,092,000**
A011	PAY	**3**	**3**	1,496,000	1,277,000	1,577,000
A011-1	Pay of Officer				813,000	
A011-2	Pay of Other Staff	**3**	**3**	1,496,000	464,000	1,577,000
A012	ALLOWANCES			1,174,000	1,362,000	1,515,000
A012-1	Regular Allowances			1,149,000	1,337,000	1,490,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2				**3,259,000**	**3,228,000**	**3,693,000**
SB0142	**GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2				**1,429,000**	**1,375,000**	**1,483,000**
SB0143	**GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2				**1,429,000**	**1,375,000**	**1,483,000**
SB0144	**GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR**					
A01	**Employees Related Expenses.**			**2,197,000**	**4,250,000**	**2,691,000**
A011	PAY	**2**	**2**	772,000	2,484,000	814,000
A011-1	Pay of Officer				1,712,000	
A011-2	Pay of Other Staff	**2**	**2**	772,000	772,000	814,000
A012	ALLOWANCES			1,425,000	1,766,000	1,877,000
A012-1	Regular Allowances			1,406,000	1,747,000	1,858,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR				**2,786,000**	**4,839,000**	**3,292,000**
SB0145	**GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**Employees Related Expenses.**			**1,229,000**	**694,000**	**1,353,000**
A011	PAY	**1**	**1**	724,000	312,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	312,000	763,000
A012	ALLOWANCES			505,000	382,000	590,000
A012-1	Regular Allowances			492,000	369,000	577,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				**1,818,000**	**1,283,000**	**1,954,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0146	**GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**Employees Related Expenses.**			**46,078,000**	**22,074,000**	**53,096,000**
A011	PAY	**30**	**30**	28,703,000	10,306,000	32,898,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	5,220,000	8,908,000
A011-2	Pay of Other Staff	**29**	**29**	22,771,000	5,086,000	23,990,000
A012	ALLOWANCES			17,375,000	11,768,000	20,198,000
A012-1	Regular Allowances			17,216,000	11,640,000	20,039,000
A012-2	Other Allowances (excluding			159,000	128,000	159,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1				**46,667,000**	**22,663,000**	**53,697,000**
SB0147	**GBPS KARIM BUX WAGAN**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS KARIM BUX WAGAN				**1,429,000**	**1,375,000**	**1,483,000**
SB0148	**GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NEW SOCIETY (IST SHIFT) (PRIMARY SCHOOL) NAWABSHAH-1				**1,429,000**	**1,375,000**	**1,483,000**
SB0149	**GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2**					
A01	**Employees Related Expenses.**			**18,783,000**	**10,390,000**	**21,192,000**
A011	PAY	**14**	**14**	11,793,000	4,867,000	12,873,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,610,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	10,793,000	2,257,000	11,371,000
A012	ALLOWANCES			6,990,000	5,523,000	8,319,000
A012-1	Regular Allowances			6,940,000	5,467,000	8,269,000
A012-2	Other Allowances (excluding			50,000	56,000	50,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2				**19,372,000**	**10,979,000**	**21,793,000**
SB0150	**GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2**					
A01	**Employees Related Expenses.**			**11,382,000**	**9,773,000**	**13,447,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,865,000	4,781,000	7,681,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,274,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,865,000	507,000	6,179,000
A012	ALLOWANCES			4,517,000	4,992,000	5,766,000
A012-1	Regular Allowances			4,457,000	4,935,000	5,706,000
A012-2	Other Allowances (excluding			60,000	57,000	60,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2				**11,971,000**	**10,362,000**	**14,048,000**
SB0151	**GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2**					
A01	**Employees Related Expenses.**			**25,369,000**	**17,638,000**	**31,128,000**
A011	PAY	**15**	**15**	16,275,000	8,358,000	19,805,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	2,696,000	8,908,000
A011-2	Pay of Other Staff	**14**	**14**	10,343,000	5,662,000	10,897,000
A012	ALLOWANCES			9,094,000	9,280,000	11,323,000
A012-1	Regular Allowances			9,024,000	9,186,000	11,253,000
A012-2	Other Allowances (excluding			70,000	94,000	70,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MEHRAN COLONY (PRIMARY SCHOOL) NAWABSHAH-2				**25,958,000**	**18,227,000**	**31,729,000**
SB0152	**GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3**					
A01	**Employees Related Expenses.**			**21,604,000**	**18,823,000**	**25,086,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	11,671,000	9,078,000	12,744,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	5,213,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	10,671,000	3,865,000	11,242,000
A012	ALLOWANCES			9,933,000	9,745,000	12,342,000
A012-1	Regular Allowances			9,759,000	9,572,000	12,168,000
A012-2	Other Allowances (excluding			174,000	173,000	174,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3				**22,193,000**	**19,412,000**	**25,687,000**
SB0153	**GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3**					
A01	**Employees Related Expenses.**			**23,331,000**	**11,898,000**	**28,396,000**
A011	PAY	**15**	**15**	16,666,000	5,581,000	20,217,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	2,632,000	8,908,000
A011-2	Pay of Other Staff	**14**	**14**	10,734,000	2,949,000	11,309,000
A012	ALLOWANCES			6,665,000	6,317,000	8,179,000
A012-1	Regular Allowances			6,598,000	6,217,000	8,112,000
A012-2	Other Allowances (excluding			67,000	100,000	67,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3				**23,920,000**	**12,487,000**	**28,997,000**
SB0154	**GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**Employees Related Expenses.**			**19,432,000**	**9,749,000**	**24,072,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	13,921,000	4,618,000	17,325,000
A011-1	Pay of Officer	**1**	**1**	5,932,000	2,560,000	8,908,000
A011-2	Pay of Other Staff	**11**	**11**	7,989,000	2,058,000	8,417,000
A012	ALLOWANCES			5,511,000	5,131,000	6,747,000
A012-1	Regular Allowances			5,448,000	5,068,000	6,684,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4				**20,021,000**	**10,338,000**	**24,673,000**
SB0155	**GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**Employees Related Expenses.**			**23,614,000**	**13,401,000**	**26,587,000**
A011	PAY	**19**	**19**	15,260,000	6,345,000	16,525,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,343,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	14,260,000	2,002,000	15,023,000
A012	ALLOWANCES			8,354,000	7,056,000	10,062,000
A012-1	Regular Allowances			8,238,000	6,956,000	9,946,000
A012-2	Other Allowances (excluding			116,000	100,000	116,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS FAIZUL ULOOM (PRIMARY SCHOOL) NAWABSHAH-4				**24,203,000**	**13,990,000**	**27,188,000**
SB0156	**GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL) NAWABSHAH-4				**1,429,000**	**1,375,000**	**1,483,000**
SB0157	**GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**20,024,000**	**14,049,000**	**22,895,000**
A011	PAY	**15**	**15**	12,351,000	6,611,000	13,461,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	3,506,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	11,351,000	3,105,000	11,959,000
A012	ALLOWANCES			7,673,000	7,438,000	9,434,000
A012-1	Regular Allowances			7,599,000	7,353,000	9,360,000
A012-2	Other Allowances (excluding			74,000	85,000	74,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5				**20,613,000**	**14,638,000**	**23,496,000**
SB0158	**GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**18,669,000**	**13,739,000**	**21,405,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	10,559,000	6,530,000	11,573,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,104,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	9,559,000	4,426,000	10,071,000
A012	ALLOWANCES			8,110,000	7,209,000	9,832,000
A012-1	Regular Allowances			8,030,000	7,112,000	9,752,000
A012-2	Other Allowances (excluding			80,000	97,000	80,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MUSLIM (PRIMARY SCHOOL) NAWABSHAH-5				**19,258,000**	**14,328,000**	**22,006,000**
SB0159	**GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS RAILWAY COLONY (PRIMARY SCHOOL) NAWABSHAH-5				**1,429,000**	**1,375,000**	**1,483,000**
SB0160	**GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5				**1,429,000**	**1,375,000**	**1,483,000**
SB0161	**GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**Employees Related Expenses.**			**840,000**	**786,000**	**882,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			116,000	62,000	119,000
A012-1	Regular Allowances			116,000	62,000	119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6				**1,429,000**	**1,375,000**	**1,483,000**
SB0163	**GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7**					
A01	**Employees Related Expenses.**			**23,682,000**	**16,563,000**	**27,013,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	14,536,000	7,893,000	15,762,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,336,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	13,536,000	3,557,000	14,260,000
A012	ALLOWANCES			9,146,000	8,670,000	11,251,000
A012-1	Regular Allowances			9,065,000	8,550,000	11,170,000
A012-2	Other Allowances (excluding			81,000	120,000	81,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7				**24,271,000**	**18,652,000**	**27,614,000**
SB0164	**GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7**					
A01	**Employees Related Expenses.**			**28,329,000**	**17,917,000**	**31,979,000**
A011	PAY	**22**	**22**	17,276,000	8,484,000	18,649,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,259,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	16,276,000	4,225,000	17,147,000
A012	ALLOWANCES			11,053,000	9,433,000	13,330,000
A012-1	Regular Allowances			10,972,000	9,345,000	13,249,000
A012-2	Other Allowances (excluding			81,000	88,000	81,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL) NAWABSHAH-7				**28,918,000**	**18,506,000**	**32,580,000**
SB0165	**GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**					
A01	**Employees Related Expenses.**			**12,487,000**	**14,840,000**	**15,165,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,245,000	7,264,000	7,029,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	6,150,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,245,000	1,114,000	5,527,000
A012	ALLOWANCES			6,242,000	7,576,000	8,136,000
A012-1	Regular Allowances			6,148,000	7,478,000	8,042,000
A012-2	Other Allowances (excluding			94,000	98,000	94,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GAJRAWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				**13,076,000**	**15,429,000**	**15,766,000**
SB0166	**GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7**					
A01	**Employees Related Expenses.**			**15,785,000**	**13,823,000**	**18,444,000**
A011	PAY	**11**	**11**	8,601,000	6,625,000	9,510,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,425,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	7,601,000	2,200,000	8,008,000
A012	ALLOWANCES			7,184,000	7,198,000	8,934,000
A012-1	Regular Allowances			7,098,000	7,098,000	8,848,000
A012-2	Other Allowances (excluding			86,000	100,000	86,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				**16,374,000**	**14,412,000**	**19,045,000**
SB0167	**GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8**					
A01	**Employees Related Expenses.**			**13,605,000**	**8,043,000**	**15,491,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	8,224,000	3,862,000	9,106,000
A011-1	Pay of Officer	**1**	**1**	1,128,000	1,083,000	1,630,000
A011-2	Pay of Other Staff	**10**	**10**	7,096,000	2,779,000	7,476,000
A012	ALLOWANCES			5,381,000	4,181,000	6,385,000
A012-1	Regular Allowances			5,300,000	4,100,000	6,304,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8				**14,194,000**	**8,632,000**	**16,092,000**
SB0169	**GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1**					
A01	**Employees Related Expenses.**			**1,226,000**	**1,147,000**	**1,288,000**
A011	PAY	**2**	**2**	1,060,000	1,060,000	1,117,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,060,000	1,060,000	1,117,000
A012	ALLOWANCES			166,000	87,000	171,000
A012-1	Regular Allowances			163,000	84,000	168,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1				**1,815,000**	**1,736,000**	**1,889,000**
SB0171	**GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO**					
A01	**Employees Related Expenses.**			**28,230,000**	**27,480,000**	**35,282,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	15,800,000	13,388,000	19,292,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	10,570,000	8,871,000
A011-2	Pay of Other Staff	**18**	**18**	9,892,000	2,818,000	10,421,000
A012	ALLOWANCES			12,430,000	14,092,000	15,990,000
A012-1	Regular Allowances			12,280,000	13,930,000	15,840,000
A012-2	Other Allowances (excluding			150,000	162,000	150,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO				**28,819,000**	**28,069,000**	**35,883,000**
SB0172	**GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI**					
A01	**Employees Related Expenses.**			**2,388,000**	**965,000**	**2,611,000**
A011	PAY	**3**	**3**	1,832,000	442,000	1,930,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,832,000	442,000	1,930,000
A012	ALLOWANCES			556,000	523,000	681,000
A012-1	Regular Allowances			543,000	510,000	668,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI				**2,977,000**	**1,554,000**	**3,212,000**
SB0173	**GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI**					
A01	**Employees Related Expenses.**			**20,622,000**	**16,582,000**	**23,882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	12,531,000	8,037,000	13,650,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	7,414,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	11,531,000	623,000	12,148,000
A012	ALLOWANCES			8,091,000	8,545,000	10,232,000
A012-1	Regular Allowances			8,003,000	8,457,000	10,144,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS WASAYO JAMALI (PRIMARY SCHOOL) KARAM JAMALI				**21,211,000**	**17,171,000**	**24,483,000**
SB0174	**GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI**					
A01	**Employees Related Expenses.**			**2,773,000**	**3,778,000**	**3,123,000**
A011	PAY	**3**	**3**	1,832,000	2,758,000	1,930,000
A011-1	Pay of Officer				926,000	
A011-2	Pay of Other Staff	**3**	**3**	1,832,000	1,832,000	1,930,000
A012	ALLOWANCES			941,000	1,020,000	1,193,000
A012-1	Regular Allowances			928,000	1,007,000	1,180,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI				**3,362,000**	**4,367,000**	**3,724,000**
SB0175	**GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR**					
A01	**Employees Related Expenses.**			**17,915,000**	**9,634,000**	**22,453,000**
A011	PAY	**11**	**11**	12,796,000	4,619,000	16,128,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	3,529,000	8,871,000
A011-2	Pay of Other Staff	**10**	**10**	6,888,000	1,090,000	7,257,000
A012	ALLOWANCES			5,119,000	5,015,000	6,325,000
A012-1	Regular Allowances			5,072,000	4,968,000	6,278,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR				**18,504,000**	**10,223,000**	**23,054,000**
SB0176	**GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI**					
A01	**Employees Related Expenses.**			**19,290,000**	**8,493,000**	**23,802,000**
A011	PAY	**13**	**13**	14,459,000	4,024,000	17,880,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	3,182,000	8,871,000
A011-2	Pay of Other Staff	**12**	**12**	8,551,000	842,000	9,009,000
A012	ALLOWANCES			4,831,000	4,469,000	5,922,000
A012-1	Regular Allowances			4,779,000	4,422,000	5,870,000
A012-2	Other Allowances (excluding			52,000	47,000	52,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI				**19,879,000**	**9,082,000**	**24,403,000**
SB0177	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR**					
A01	**Employees Related Expenses.**			**22,346,000**	**14,167,000**	**27,636,000**
A011	PAY	**16**	**16**	15,265,000	6,796,000	18,729,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	5,152,000	8,871,000
A011-2	Pay of Other Staff	**15**	**15**	9,357,000	1,644,000	9,858,000
A012	ALLOWANCES			7,081,000	7,371,000	8,907,000
A012-1	Regular Allowances			6,986,000	7,277,000	8,812,000
A012-2	Other Allowances (excluding			95,000	94,000	95,000
A03	**Operating Expenses**			**576,000**	**576,000**	**588,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR				**23,045,000**	**14,866,000**	**28,347,000**
SB0178	**GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR**					
A01	**Employees Related Expenses.**			**3,902,000**	**3,938,000**	**4,538,000**
A011	PAY	**5**	**5**	2,412,000	1,892,000	2,541,000
A011-1	Pay of Officer				983,000	
A011-2	Pay of Other Staff	**5**	**5**	2,412,000	909,000	2,541,000
A012	ALLOWANCES			1,490,000	2,046,000	1,997,000
A012-1	Regular Allowances			1,462,000	2,008,000	1,969,000
A012-2	Other Allowances (excluding			28,000	38,000	28,000
A03	**Operating Expenses**			**576,000**	**576,000**	**588,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR				**4,601,000**	**4,637,000**	**5,249,000**
SB0179	**GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1**					
A01	**Employees Related Expenses.**			**4,488,000**	**6,601,000**	**5,141,000**
A011	PAY	**5**	**5**	2,748,000	4,629,000	2,895,000
A011-1	Pay of Officer				1,881,000	
A011-2	Pay of Other Staff	**5**	**5**	2,748,000	2,748,000	2,895,000
A012	ALLOWANCES			1,740,000	1,972,000	2,246,000
A012-1	Regular Allowances			1,718,000	1,950,000	2,224,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	**Operating Expenses**			**576,000**	**576,000**	**588,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1				**5,187,000**	**7,300,000**	**5,852,000**
SB0180	**GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1**					
A01	**Employees Related Expenses.**			**11,784,000**	**6,396,000**	**13,470,000**
A011	PAY	**10**	**10**	7,873,000	3,081,000	8,743,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,704,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,873,000	377,000	7,241,000
A012	ALLOWANCES			3,911,000	3,315,000	4,727,000
A012-1	Regular Allowances			3,855,000	3,270,000	4,671,000
A012-2	Other Allowances (excluding			56,000	45,000	56,000
A03	**Operating Expenses**			**576,000**	**576,000**	**588,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1				**12,483,000**	**7,095,000**	**14,181,000**
SB0182	**GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1**					
A01	**Employees Related Expenses.**			**15,523,000**	**14,074,000**	**18,265,000**
A011	PAY	**12**	**12**	8,989,000	6,843,000	9,919,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	6,220,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	7,989,000	623,000	8,417,000
A012	ALLOWANCES			6,534,000	7,231,000	8,346,000
A012-1	Regular Allowances			6,456,000	7,140,000	8,268,000
A012-2	Other Allowances (excluding			78,000	91,000	78,000
A03	**Operating Expenses**			**576,000**	**576,000**	**588,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1				**16,222,000**	**14,773,000**	**18,976,000**
SB0183	**GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2**					
A01	**Employees Related Expenses.**			**1,710,000**	**1,610,000**	**1,788,000**
A011	PAY	**3**	**3**	1,337,000	1,337,000	1,409,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,337,000	1,337,000	1,409,000
A012	ALLOWANCES			373,000	273,000	379,000
A012-1	Regular Allowances			329,000	229,000	335,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	**Operating Expenses**			**576,000**	**576,000**	**588,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2				**2,409,000**	**2,309,000**	**2,499,000**
SB0184	**GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2**					
A01	**Employees Related Expenses.**			**2,768,000**	**1,047,000**	**3,001,000**
A011	PAY	**3**	**3**	1,832,000	486,000	1,930,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,832,000	486,000	1,930,000
A012	ALLOWANCES			936,000	561,000	1,071,000
A012-1	Regular Allowances			923,000	548,000	1,058,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS LATIF COLONY (PRIMARY SCHOOL) SAKRAND-2				**3,357,000**	**1,636,000**	**3,602,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0185	**GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO**					
A01	**Employees Related Expenses.**			**23,474,000**	**11,270,000**	**28,448,000**
A011	PAY	**19**	**19**	16,745,000	5,267,000	20,288,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	2,459,000	8,871,000
A011-2	Pay of Other Staff	**18**	**18**	10,837,000	2,808,000	11,417,000
A012	ALLOWANCES			6,729,000	6,003,000	8,160,000
A012-1	Regular Allowances			6,656,000	5,921,000	8,087,000
A012-2	Other Allowances (excluding			73,000	82,000	73,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO				**24,063,000**	**11,859,000**	**29,049,000**
SB0186	**GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR**					
A01	**Employees Related Expenses.**			**19,511,000**	**16,221,000**	**24,883,000**
A011	PAY	**11**	**11**	11,726,000	7,892,000	15,000,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	7,846,000	8,871,000
A011-2	Pay of Other Staff	**10**	**10**	5,818,000	46,000	6,129,000
A012	ALLOWANCES			7,785,000	8,329,000	9,883,000
A012-1	Regular Allowances			7,678,000	8,231,000	9,776,000
A012-2	Other Allowances (excluding			107,000	98,000	107,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR				**20,100,000**	**16,810,000**	**25,484,000**
SB0187	**GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR**					
A01	**Employees Related Expenses.**			**12,645,000**	**12,589,000**	**15,084,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	6,972,000	6,152,000	7,793,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	5,285,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	5,972,000	867,000	6,291,000
A012	ALLOWANCES			5,673,000	6,437,000	7,291,000
A012-1	Regular Allowances			5,599,000	6,363,000	7,217,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR				**13,234,000**	**13,178,000**	**15,685,000**
SB0188	**GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR**					
A01	**Employees Related Expenses.**			**26,664,000**	**18,339,000**	**32,592,000**
A011	PAY	**19**	**19**	16,938,000	8,846,000	20,491,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	7,062,000	8,871,000
A011-2	Pay of Other Staff	**18**	**18**	11,030,000	1,784,000	11,620,000
A012	ALLOWANCES			9,726,000	9,493,000	12,101,000
A012-1	Regular Allowances			9,616,000	9,391,000	11,991,000
A012-2	Other Allowances (excluding			110,000	102,000	110,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR				**27,253,000**	**18,928,000**	**33,193,000**
SB0189	**GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1**					
A01	**Employees Related Expenses.**			**3,474,000**	**2,971,000**	**3,950,000**
A011	PAY	**3**	**3**	1,832,000	1,408,000	1,930,000
A011-1	Pay of Officer				785,000	
A011-2	Pay of Other Staff	**3**	**3**	1,832,000	623,000	1,930,000
A012	ALLOWANCES			1,642,000	1,563,000	2,020,000
A012-1	Regular Allowances			1,629,000	1,544,000	2,007,000
A012-2	Other Allowances (excluding			13,000	19,000	13,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1				**4,063,000**	**3,560,000**	**4,551,000**
SB0190	**GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1**					
A01	**Employees Related Expenses.**			**12,985,000**	**10,446,000**	**15,143,000**
A011	PAY	**11**	**11**	7,153,000	5,015,000	7,985,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,754,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,153,000	2,261,000	6,483,000
A012	ALLOWANCES			5,832,000	5,431,000	7,158,000
A012-1	Regular Allowances			5,753,000	5,329,000	7,079,000
A012-2	Other Allowances (excluding			79,000	102,000	79,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1				**13,574,000**	**11,035,000**	**15,744,000**
SB0191	**GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1**					
A01	**Employees Related Expenses.**			**34,454,000**	**25,662,000**	**41,595,000**
A011	PAY	**26**	**26**	22,267,000	12,303,000	26,106,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	8,069,000	8,871,000
A011-2	Pay of Other Staff	**25**	**25**	16,359,000	4,234,000	17,235,000
A012	ALLOWANCES			12,187,000	13,359,000	15,489,000
A012-1	Regular Allowances			12,035,000	13,165,000	15,337,000
A012-2	Other Allowances (excluding			152,000	194,000	152,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1				**35,043,000**	**26,251,000**	**42,196,000**
SB0192	**GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II**					
A01	**Employees Related Expenses.**			**3,396,000**	**3,888,000**	**3,981,000**
A011	PAY	**4**	**4**	1,784,000	1,835,000	1,879,000
A011-1	Pay of Officer				1,599,000	
A011-2	Pay of Other Staff	**4**	**4**	1,784,000	236,000	1,879,000
A012	ALLOWANCES			1,612,000	2,053,000	2,102,000
A012-1	Regular Allowances			1,592,000	2,025,000	2,082,000
A012-2	Other Allowances (excluding			20,000	28,000	20,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II				**3,985,000**	**4,477,000**	**4,582,000**
SB0193	**GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH**					
A01	**Employees Related Expenses.**			**3,842,000**	**4,208,000**	**4,473,000**
A011	PAY	**4**	**4**	1,688,000	2,035,000	1,778,000
A011-1	Pay of Officer				1,627,000	
A011-2	Pay of Other Staff	**4**	**4**	1,688,000	408,000	1,778,000
A012	ALLOWANCES			2,154,000	2,173,000	2,695,000
A012-1	Regular Allowances			2,116,000	2,135,000	2,657,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH				**4,431,000**	**4,797,000**	**5,074,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0194	**GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH**					
A01	**Employees Related Expenses.**			**3,450,000**	**3,779,000**	**4,030,000**
A011	PAY	**4**	**4**	1,784,000	1,817,000	1,879,000
A011-1	Pay of Officer				955,000	
A011-2	Pay of Other Staff	**4**	**4**	1,784,000	862,000	1,879,000
A012	ALLOWANCES			1,666,000	1,962,000	2,151,000
A012-1	Regular Allowances			1,640,000	1,937,000	2,125,000
A012-2	Other Allowances (excluding			26,000	25,000	26,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH				**4,039,000**	**4,368,000**	**4,631,000**
SB0195	**GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA**					
A01	**Employees Related Expenses.**			**20,820,000**	**18,014,000**	**26,445,000**
A011	PAY	**15**	**15**	12,627,000	8,663,000	15,950,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	4,734,000	8,871,000
A011-2	Pay of Other Staff	**14**	**14**	6,719,000	3,929,000	7,079,000
A012	ALLOWANCES			8,193,000	9,351,000	10,495,000
A012-1	Regular Allowances			8,032,000	9,178,000	10,334,000
A012-2	Other Allowances (excluding			161,000	173,000	161,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL) SHAHPUR JAHANIA				**21,409,000**	**18,603,000**	**27,046,000**
SB0196	**GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT**					
A01	**Employees Related Expenses.**			**17,012,000**	**11,560,000**	**21,723,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	11,039,000	5,517,000	14,276,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	3,653,000	8,871,000
A011-2	Pay of Other Staff	**10**	**10**	5,131,000	1,864,000	5,405,000
A012	ALLOWANCES			5,973,000	6,043,000	7,447,000
A012-1	Regular Allowances			5,879,000	5,937,000	7,353,000
A012-2	Other Allowances (excluding			94,000	106,000	94,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT				**17,601,000**	**12,149,000**	**22,324,000**
SB0197	**GBPS BACHAL PUR (PRIMARY SCHOOL) THATT**					
A01	**Employees Related Expenses.**			**21,146,000**	**17,816,000**	**26,807,000**
A011	PAY	**14**	**14**	13,000,000	8,621,000	16,342,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	7,824,000	8,871,000
A011-2	Pay of Other Staff	**13**	**13**	7,092,000	797,000	7,471,000
A012	ALLOWANCES			8,146,000	9,195,000	10,465,000
A012-1	Regular Allowances			8,050,000	9,100,000	10,369,000
A012-2	Other Allowances (excluding			96,000	95,000	96,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BACHAL PUR (PRIMARY SCHOOL) THATT				**21,735,000**	**18,405,000**	**27,408,000**
SB0198	**GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**Employees Related Expenses.**			**31,040,000**	**26,782,000**	**35,834,000**
A011	PAY	**26**	**26**	17,270,000	12,796,000	18,642,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	7,711,000	1,502,000
A011-2	Pay of Other Staff	**25**	**25**	16,270,000	5,085,000	17,140,000
A012	ALLOWANCES			13,770,000	13,986,000	17,192,000
A012-1	Regular Allowances			13,615,000	13,783,000	17,037,000
A012-2	Other Allowances (excluding			155,000	203,000	155,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1				**31,629,000**	**27,371,000**	**36,435,000**
SB0199	**GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1**					
A01	**Employees Related Expenses.**			**37,999,000**	**27,372,000**	**45,287,000**
A011	PAY	**26**	**26**	22,850,000	12,948,000	26,719,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	4,970,000	8,871,000
A011-2	Pay of Other Staff	**25**	**25**	16,942,000	7,978,000	17,848,000
A012	ALLOWANCES			15,149,000	14,424,000	18,568,000
A012-1	Regular Allowances			14,918,000	14,149,000	18,337,000
A012-2	Other Allowances (excluding			231,000	275,000	231,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1				**38,588,000**	**27,961,000**	**45,888,000**
SB0201	**GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2**					
A01	**Employees Related Expenses.**			**21,614,000**	**20,683,000**	**27,512,000**
A011	PAY	**11**	**11**	11,430,000	10,037,000	14,689,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	6,543,000	8,871,000
A011-2	Pay of Other Staff	**10**	**10**	5,522,000	3,494,000	5,818,000
A012	ALLOWANCES			10,184,000	10,646,000	12,823,000
A012-1	Regular Allowances			10,029,000	10,491,000	12,668,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2				**22,203,000**	**21,272,000**	**28,113,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0202	**GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4**					
A01	**Employees Related Expenses.**			**29,954,000**	**21,239,000**	**34,081,000**
A011	PAY	**24**	**24**	18,396,000	10,051,000	19,829,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	3,363,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	17,396,000	6,688,000	18,327,000
A012	ALLOWANCES			11,558,000	11,188,000	14,252,000
A012-1	Regular Allowances			11,433,000	11,027,000	14,127,000
A012-2	Other Allowances (excluding			125,000	161,000	125,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4				**30,543,000**	**21,828,000**	**34,682,000**
SB0203	**GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**29,798,000**	**20,436,000**	**33,771,000**
A011	PAY	**22**	**22**	17,276,000	9,626,000	18,649,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,350,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	16,276,000	5,276,000	17,147,000
A012	ALLOWANCES			12,522,000	10,810,000	15,122,000
A012-1	Regular Allowances			12,366,000	10,633,000	14,966,000
A012-2	Other Allowances (excluding			156,000	177,000	156,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5				**30,387,000**	**21,025,000**	**34,372,000**
SB0204	**GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**26,419,000**	**19,303,000**	**32,358,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	15,523,000	9,212,000	19,001,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	3,455,000	8,871,000
A011-2	Pay of Other Staff	**14**	**14**	9,615,000	5,757,000	10,130,000
A012	ALLOWANCES			10,896,000	10,091,000	13,357,000
A012-1	Regular Allowances			10,755,000	9,941,000	13,216,000
A012-2	Other Allowances (excluding			141,000	150,000	141,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5				**27,008,000**	**19,892,000**	**32,959,000**
SB0205	**GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6**					
A01	**Employees Related Expenses.**			**830,000**	**776,000**	**872,000**
A011	PAY	**1**	**1**	724,000	724,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	724,000	763,000
A012	ALLOWANCES			106,000	52,000	109,000
A012-1	Regular Allowances			106,000	52,000	109,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6				**1,419,000**	**1,365,000**	**1,473,000**
SB0206	**GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8**					
A01	**Employees Related Expenses.**			**52,331,000**	**44,796,000**	**62,332,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	29,791,000	21,547,000	34,032,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	12,513,000	8,871,000
A011-2	Pay of Other Staff	**38**	**38**	23,883,000	9,034,000	25,161,000
A012	ALLOWANCES			22,540,000	23,249,000	28,300,000
A012-1	Regular Allowances			22,170,000	22,851,000	27,930,000
A012-2	Other Allowances (excluding			370,000	398,000	370,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8				**52,920,000**	**45,385,000**	**62,933,000**
SB0208	**GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2**					
A01	**Employees Related Expenses.**			**18,962,000**	**14,066,000**	**21,840,000**
A011	PAY	**16**	**16**	11,620,000	6,782,000	12,691,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	5,253,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	10,620,000	1,529,000	11,189,000
A012	ALLOWANCES			7,342,000	7,284,000	9,149,000
A012-1	Regular Allowances			7,250,000	7,192,000	9,057,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2				**19,551,000**	**14,655,000**	**22,441,000**
SB0209	**GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II**					
A01	**Employees Related Expenses.**			**15,775,000**	**9,291,000**	**17,927,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	9,997,000	4,302,000	10,981,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,563,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,997,000	2,739,000	9,479,000
A012	ALLOWANCES			5,778,000	4,989,000	6,946,000
A012-1	Regular Allowances			5,695,000	4,898,000	6,863,000
A012-2	Other Allowances (excluding			83,000	91,000	83,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II				**16,364,000**	**9,880,000**	**18,528,000**
SB0210	**GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6**					
A01	**Employees Related Expenses.**			**12,470,000**	**10,619,000**	**14,614,000**
A011	PAY	**9**	**9**	6,477,000	5,131,000	7,272,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,175,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,477,000	956,000	5,770,000
A012	ALLOWANCES			5,993,000	5,488,000	7,342,000
A012-1	Regular Allowances			5,929,000	5,429,000	7,278,000
A012-2	Other Allowances (excluding			64,000	59,000	64,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6				**13,059,000**	**11,208,000**	**15,215,000**
SB0212	**GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8**					
A01	**Employees Related Expenses.**			**2,079,000**	**805,000**	**2,237,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,032,000	377,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,032,000	377,000	1,087,000
A012	ALLOWANCES			1,047,000	428,000	1,150,000
A012-1	Regular Allowances			1,022,000	415,000	1,125,000
A012-2	Other Allowances (excluding			25,000	13,000	25,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL) 23-SUHELO-8				**2,668,000**	**1,394,000**	**2,838,000**
SB0213	**GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A01	**Employees Related Expenses.**			**9,030,000**	**3,639,000**	**10,314,000**
A011	PAY	**8**	**8**	6,752,000	1,695,000	7,562,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	898,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	5,752,000	797,000	6,060,000
A012	ALLOWANCES			2,278,000	1,944,000	2,752,000
A012-1	Regular Allowances			2,252,000	1,910,000	2,726,000
A012-2	Other Allowances (excluding			26,000	34,000	26,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHAK NO 5 (PRIMARY SCHOOL) 24-OBHARI-SWARI				**9,619,000**	**4,228,000**	**10,915,000**
SB0214	**GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI**					
A01	**Employees Related Expenses.**			**1,296,000**	**1,217,000**	**1,358,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,060,000	1,060,000	1,117,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,060,000	1,060,000	1,117,000
A012	ALLOWANCES			236,000	157,000	241,000
A012-1	Regular Allowances			223,000	144,000	228,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS 14 NASRAT (PRIMARY SCHOOL) 24-OBHARI-SWARI				**1,885,000**	**1,806,000**	**1,959,000**
SB0215	**GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A01	**Employees Related Expenses.**			**29,285,000**	**19,597,000**	**35,475,000**
A011	PAY	**21**	**21**	18,665,000	9,399,000	22,311,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	4,622,000	8,871,000
A011-2	Pay of Other Staff	**20**	**20**	12,757,000	4,777,000	13,440,000
A012	ALLOWANCES			10,620,000	10,198,000	13,164,000
A012-1	Regular Allowances			10,455,000	10,042,000	12,999,000
A012-2	Other Allowances (excluding			165,000	156,000	165,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BUCHERI (PRIMARY SCHOOL) 32-BUCHERY-14				**29,874,000**	**21,686,000**	**36,076,000**
SB0216	**GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI**					
A01	**Employees Related Expenses.**			**22,538,000**	**13,765,000**	**27,749,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	14,939,000	6,481,000	18,385,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	3,423,000	8,871,000
A011-2	Pay of Other Staff	**14**	**14**	9,031,000	3,058,000	9,514,000
A012	ALLOWANCES			7,599,000	7,284,000	9,364,000
A012-1	Regular Allowances			7,530,000	7,146,000	9,295,000
A012-2	Other Allowances (excluding			69,000	138,000	69,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI				**23,127,000**	**14,354,000**	**28,350,000**
SB0217	**GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI**					
A01	**Employees Related Expenses.**			**15,116,000**	**11,232,000**	**17,455,000**
A011	PAY	**11**	**11**	8,432,000	5,275,000	9,332,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	3,706,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	7,432,000	1,569,000	7,830,000
A012	ALLOWANCES			6,684,000	5,957,000	8,123,000
A012-1	Regular Allowances			6,628,000	5,813,000	8,067,000
A012-2	Other Allowances (excluding			56,000	144,000	56,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI				**15,705,000**	**11,821,000**	**18,056,000**
SB0218	**GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR**					
A01	**Employees Related Expenses.**			**1,290,000**	**727,000**	**1,419,000**
A011	PAY	**1**	**1**	724,000	333,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	724,000	333,000	763,000
A012	ALLOWANCES			566,000	394,000	656,000
A012-1	Regular Allowances			563,000	381,000	653,000
A012-2	Other Allowances (excluding			3,000	13,000	3,000
A03	**Operating Expenses**			**466,000**	**466,000**	**478,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR				**1,879,000**	**1,316,000**	**2,020,000**
SB0219	**GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR**					
A01	**Employees Related Expenses.**			**9,876,000**	**6,127,000**	**10,941,000**
A011	PAY	**9**	**9**	5,583,000	2,827,000	5,882,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	5,583,000	2,827,000	5,882,000
A012	ALLOWANCES			4,293,000	3,300,000	5,059,000
A012-1	Regular Allowances			4,260,000	3,228,000	5,026,000
A012-2	Other Allowances (excluding			33,000	72,000	33,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL) DAUR				**10,685,000**	**6,936,000**	**11,762,000**
SB0220	**GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR**					
A01	**Employees Related Expenses.**			**22,352,000**	**14,818,000**	**27,664,000**
A011	PAY	**14**	**14**	14,410,000	7,081,000	17,828,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	3,559,000	8,871,000
A011-2	Pay of Other Staff	**13**	**13**	8,502,000	3,522,000	8,957,000
A012	ALLOWANCES			7,942,000	7,737,000	9,836,000
A012-1	Regular Allowances			7,872,000	7,668,000	9,766,000
A012-2	Other Allowances (excluding			70,000	69,000	70,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL) DAUR				**23,161,000**	**15,627,000**	**28,485,000**
SB0221	**GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR**					
A01	**Employees Related Expenses.**			**29,617,000**	**19,761,000**	**35,806,000**
A011	PAY	**20**	**20**	19,045,000	9,397,000	22,711,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	5,271,000	8,871,000
A011-2	Pay of Other Staff	**19**	**19**	13,137,000	4,126,000	13,840,000
A012	ALLOWANCES			10,572,000	10,364,000	13,095,000
A012-1	Regular Allowances			10,445,000	10,222,000	12,968,000
A012-2	Other Allowances (excluding			127,000	142,000	127,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR				**30,426,000**	**20,570,000**	**36,627,000**
SB0222	**GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR**					
A01	**Employees Related Expenses.**			**3,811,000**	**3,114,000**	**4,301,000**
A011	PAY	**3**	**3**	1,832,000	1,464,000	1,930,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,832,000	1,464,000	1,930,000
A012	ALLOWANCES			1,979,000	1,650,000	2,371,000
A012-1	Regular Allowances			1,966,000	1,627,000	2,358,000
A012-2	Other Allowances (excluding			13,000	23,000	13,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR				**4,620,000**	**3,923,000**	**5,122,000**
SB0223	**GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR**					
A01	**Employees Related Expenses.**			**4,800,000**	**3,350,000**	**5,357,000**
A011	PAY	**4**	**4**	2,456,000	1,578,000	2,588,000
A011-1	Pay of Officer				955,000	
A011-2	Pay of Other Staff	**4**	**4**	2,456,000	623,000	2,588,000
A012	ALLOWANCES			2,344,000	1,772,000	2,769,000
A012-1	Regular Allowances			2,318,000	1,747,000	2,743,000
A012-2	Other Allowances (excluding			26,000	25,000	26,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR				**5,609,000**	**4,159,000**	**6,178,000**
SB0224	**GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB**					
A01	**Employees Related Expenses.**			**1,629,000**	**733,000**	**1,797,000**
A011	PAY	**3**	**3**	1,396,000	333,000	1,471,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,396,000	333,000	1,471,000
A012	ALLOWANCES			233,000	400,000	326,000
A012-1	Regular Allowances			210,000	398,000	303,000
A012-2	Other Allowances (excluding			23,000	2,000	23,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB				**2,438,000**	**1,542,000**	**2,618,000**
SB0225	**GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14**					
A01	**Employees Related Expenses.**			**719,000**	**674,000**	**818,000**
A011	PAY	**1**	**1**	308,000	312,000	324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	308,000	312,000	324,000
A012	ALLOWANCES			411,000	362,000	494,000
A012-1	Regular Allowances			408,000	359,000	491,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14				**1,528,000**	**1,483,000**	**1,639,000**
SB0226	**GGPS BANDHI (PRIMARY SCHOOL) BANDHI**					
A01	**Employees Related Expenses.**			**13,958,000**	**7,694,000**	**15,761,000**
A011	PAY	**12**	**12**	9,292,000	3,745,000	10,238,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	312,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,292,000	3,433,000	8,736,000
A012	ALLOWANCES			4,666,000	3,949,000	5,523,000
A012-1	Regular Allowances			4,628,000	3,894,000	5,485,000
A012-2	Other Allowances (excluding			38,000	55,000	38,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS BANDHI (PRIMARY SCHOOL) BANDHI				**14,767,000**	**8,503,000**	**16,582,000**
SB0227	**GGPS DAUR (PRIMARY SCHOOL) DAUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,329,000**	**16,319,000**	**34,036,000**
A011	PAY	**18**	**18**	18,490,000	7,686,000	22,126,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	1,875,000	8,871,000
A011-2	Pay of Other Staff	**17**	**17**	12,582,000	5,811,000	13,255,000
A012	ALLOWANCES			9,839,000	8,633,000	11,910,000
A012-1	Regular Allowances			9,716,000	8,488,000	11,787,000
A012-2	Other Allowances (excluding			123,000	145,000	123,000
A03	**Operating Expenses**			**686,000**	**686,000**	**698,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			466,000	466,000	478,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS DAUR (PRIMARY SCHOOL) DAUR				**29,138,000**	**17,128,000**	**34,857,000**
SB0228	**TEO NAWABSHAH (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,084,748,000**	**857,493,000**	**1,232,295,000**
A011	PAY	**947**	**952**	630,796,000	410,893,000	666,883,000
A011-1	Pay of Officer	**4**	**4**	18,770,000	160,474,000	17,035,000
A011-2	Pay of Other Staff	**943**	**948**	612,026,000	250,419,000	649,848,000
A012	ALLOWANCES			453,952,000	446,600,000	565,412,000
A012-1	Regular Allowances			447,962,000	441,558,000	559,422,000
A012-2	Other Allowances (excluding			5,990,000	5,042,000	5,990,000
A03	**Operating Expenses**			**2,661,000**	**2,661,000**	**2,705,000**
A033	UTILITIES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			555,000	555,000	555,000
A039	GENERAL			1,776,000	1,776,000	1,820,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**1,518,000**	**1,518,000**	**1,518,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			444,000	444,000	444,000
A137	COMPUTER EQUIPMENT			444,000	444,000	444,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO NAWABSHAH (M) PRIMARY				**1,088,927,000**	**864,372,000**	**1,236,518,000**
SB0229	**TEO SAKRAND (M) PRIMARY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**836,749,000**	**253,467,000**	**906,229,000**
A011	PAY	**377**	**378**	644,951,000	116,544,000	681,482,000
A011-1	Pay of Officer	**4**	**4**	19,658,000	28,184,000	20,678,000
A011-2	Pay of Other Staff	**373**	**374**	625,293,000	88,360,000	660,804,000
A012	ALLOWANCES			191,798,000	136,923,000	224,747,000
A012-1	Regular Allowances			189,519,000	135,433,000	222,468,000
A012-2	Other Allowances (excluding			2,279,000	1,490,000	2,279,000
A03	**Operating Expenses**			**747,000**	**611,000**	**759,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAKRAND (M) PRIMARY BENAZIRABAD				**837,544,000**	**254,126,000**	**907,036,000**
SB0230	**TEO QAZI AHMED (M) PRIMARY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,383,431,000**	**1,398,005,000**	**1,608,632,000**
A011	PAY	**1581**	**1587**	690,298,000	674,784,000	733,309,000
A011-1	Pay of Officer	**3**	**3**	14,669,000	295,195,000	13,498,000
A011-2	Pay of Other Staff	**1578**	**1584**	675,629,000	379,589,000	719,811,000
A012	ALLOWANCES			693,133,000	723,221,000	875,323,000
A012-1	Regular Allowances			685,037,000	716,045,000	867,224,000
A012-2	Other Allowances (excluding			8,096,000	7,176,000	8,099,000
A03	**Operating Expenses**			**747,000**	**611,000**	**875,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			306,000	306,000	434,000
A05	**Grants subsidies and Write off Loans**				**12,400,000**	
A052	GRANTS-DOMESTIC				12,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO QAZI AHMED (M) PRIMARY BENAZIRABAD				**1,384,226,000**	**1,411,064,000**	**1,609,555,000**
SB0231	**TEO NAWABSHAH (F) PRIMARY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**572,376,000**	**357,647,000**	**640,533,000**
A011	PAY	**501**	**501**	386,503,000	174,256,000	409,232,000
A011-1	Pay of Officer	**3**	**3**	14,137,000	61,307,000	12,699,000
A011-2	Pay of Other Staff	**498**	**498**	372,366,000	112,949,000	396,533,000
A012	ALLOWANCES			185,873,000	183,391,000	231,301,000
A012-1	Regular Allowances			183,431,000	181,747,000	228,859,000
A012-2	Other Allowances (excluding			2,442,000	1,644,000	2,442,000
A03	**Operating Expenses**			**747,000**	**611,000**	**759,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,300,000**	
A052	GRANTS-DOMESTIC				2,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAWABSHAH (F) PRIMARY BENAZIRABAD				**573,171,000**	**360,606,000**	**641,340,000**
SB0232	**TEO SAKRAND (F) PRIMARY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**830,376,000**	**916,979,000**	**974,017,000**
A011	PAY	**1057**	**1061**	353,435,000	447,068,000	379,329,000
A011-1	Pay of Officer	**3**	**3**	18,267,000	176,488,000	18,807,000
A011-2	Pay of Other Staff	**1054**	**1058**	335,168,000	270,580,000	360,522,000
A012	ALLOWANCES			476,941,000	469,911,000	594,688,000
A012-1	Regular Allowances			471,125,000	464,278,000	588,872,000
A012-2	Other Allowances (excluding			5,816,000	5,633,000	5,816,000
A03	**Operating Expenses**			**747,000**	**611,000**	**759,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,600,000**	
A052	GRANTS-DOMESTIC				5,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAKRAND (F) PRIMARY BENAZIRABAD				**831,171,000**	**923,238,000**	**974,824,000**
SB0233	**TEO QAZI AHMED (F) PRIMARY**					
A01	**Employees Related Expenses.**			**261,061,000**	**221,868,000**	**299,880,000**
A011	PAY	**274**	**276**	152,868,000	110,347,000	163,247,000
A011-1	Pay of Officer	**3**	**3**	14,500,000	23,373,000	13,244,000
A011-2	Pay of Other Staff	**271**	**273**	138,368,000	86,974,000	150,003,000
A012	ALLOWANCES			108,193,000	111,521,000	136,633,000
A012-1	Regular Allowances			106,942,000	110,296,000	135,382,000
A012-2	Other Allowances (excluding			1,251,000	1,225,000	1,251,000
A03	**Operating Expenses**			**747,000**	**611,000**	**759,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO QAZI AHMED (F) PRIMARY				**261,856,000**	**224,327,000**	**300,687,000**
SB0234	**TEO DAUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,267,553,000**	**1,196,608,000**	**1,483,688,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1260**	**1270**	701,742,000	608,644,000	769,006,000
A011-1	Pay of Officer	**4**	**4**	20,728,000	173,011,000	22,363,000
A011-2	Pay of Other Staff	**1256**	**1266**	681,014,000	435,633,000	746,643,000
A012	ALLOWANCES			565,811,000	587,964,000	714,682,000
A012-1	Regular Allowances			558,009,000	581,231,000	706,880,000
A012-2	Other Allowances (excluding			7,802,000	6,733,000	7,802,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DAUR (M) PRIMARY				**1,268,298,000**	**1,199,317,000**	**1,484,445,000**
SB0235	**TEO DAUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**335,810,000**	**218,681,000**	**384,610,000**
A011	PAY	**315**	**321**	225,239,000	112,728,000	246,365,000
A011-1	Pay of Officer	**4**	**4**	20,322,000	23,248,000	21,986,000
A011-2	Pay of Other Staff	**311**	**317**	204,917,000	89,480,000	224,379,000
A012	ALLOWANCES			110,571,000	105,953,000	138,245,000
A012-1	Regular Allowances			109,417,000	104,943,000	137,091,000
A012-2	Other Allowances (excluding			1,154,000	1,010,000	1,154,000
A03	**Operating Expenses**			**2,659,000**	**2,561,000**	**2,692,000**
A033	UTILITIES			318,000	220,000	318,000
A038	TRAVEL & TRANSPORTATION			455,000	455,000	455,000
A039	GENERAL			1,886,000	1,886,000	1,919,000
A13	**Repairs and Maintenance**			**1,308,000**	**1,308,000**	**1,308,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			339,000	339,000	339,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			444,000	444,000	444,000
Total-TEO DAUR (F) PRIMARY				**339,777,000**	**222,550,000**	**388,610,000**
SL0019	**GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL**					
A01	**Employees Related Expenses.**			**32,853,000**	**27,077,000**	**39,990,000**
A011	PAY	**21**	**21**	19,444,000	13,237,000	23,131,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	1,852,000	8,871,000
A011-2	Pay of Other Staff	**20**	**20**	13,536,000	11,385,000	14,260,000
A012	ALLOWANCES			13,409,000	13,840,000	16,859,000
A012-1	Regular Allowances			13,232,000	13,649,000	16,682,000
A012-2	Other Allowances (excluding			177,000	191,000	177,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL				**33,127,000**	**27,351,000**	**40,276,000**
SL0020	**GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL**					
A01	**Employees Related Expenses.**			**38,778,000**	**33,242,000**	**46,943,000**
A011	PAY	**27**	**27**	23,137,000	16,103,000	27,022,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	1,321,000	8,871,000
A011-2	Pay of Other Staff	**26**	**26**	17,229,000	14,782,000	18,151,000
A012	ALLOWANCES			15,641,000	17,139,000	19,921,000
A012-1	Regular Allowances			15,460,000	16,958,000	19,740,000
A012-2	Other Allowances (excluding			181,000	181,000	181,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL				**39,052,000**	**33,516,000**	**47,229,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0023	**GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL**					
A01	**Employees Related Expenses.**			**34,000**	**34,000**	**34,000**
A012	ALLOWANCES			34,000	34,000	34,000
A012-1	Regular Allowances			34,000	34,000	34,000
A012-2	Other Allowances (excluding					
Total-GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL				**34,000**	**34,000**	**34,000**
SL0024	**TEO SUJAWAL (M) PRIMARY**					
A01	**Employees Related Expenses.**			**800,777,000**	**587,258,000**	**920,024,000**
A011	PAY	**620**	**620**	506,946,000	289,532,000	552,215,000
A011-1	Pay of Officer	**10**	**10**	24,162,000	3,049,000	21,338,000
A011-2	Pay of Other Staff	**610**	**610**	482,784,000	286,483,000	530,877,000
A012	ALLOWANCES			293,831,000	297,726,000	367,809,000
A012-1	Regular Allowances			291,015,000	295,044,000	364,993,000
A012-2	Other Allowances (excluding			2,816,000	2,682,000	2,816,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,400,000**	
A052	GRANTS-DOMESTIC				5,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (M) PRIMARY				**801,522,000**	**593,267,000**	**920,781,000**
SL0025	**TEO SUJAWAL (F) PRIMARY**					
A01	**Employees Related Expenses.**			**186,367,000**	**115,448,000**	**212,692,000**
A011	PAY	**153**	**153**	125,055,000	57,062,000	136,903,000
A011-1	Pay of Officer	**5**	**5**	19,869,000	1,261,000	20,858,000
A011-2	Pay of Other Staff	**148**	**148**	105,186,000	55,801,000	116,045,000
A012	ALLOWANCES			61,312,000	58,386,000	75,789,000
A012-1	Regular Allowances			60,864,000	57,936,000	75,341,000
A012-2	Other Allowances (excluding			448,000	450,000	448,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (F) PRIMARY				**186,976,000**	**116,057,000**	**213,313,000**
TN0096	**GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO**					
A01	**Employees Related Expenses.**			**4,651,000**	**4,640,000**	**5,797,000**
A011	PAY	**6**	**6**	2,309,000	2,212,000	2,881,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	524,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	1,309,000	1,688,000	1,379,000
A012	ALLOWANCES			2,342,000	2,428,000	2,916,000
A012-1	Regular Allowances			2,322,000	2,403,000	2,896,000
A012-2	Other Allowances (excluding			20,000	25,000	20,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL) SHAIKH BHIRKIO				**4,926,000**	**4,915,000**	**6,084,000**
TN0101	**GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD**					
A01	**Employees Related Expenses.**			**6,580,000**	**8,745,000**	**8,253,000**
A011	PAY	**7**	**7**	2,309,000	4,252,000	2,881,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	792,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	1,309,000	3,460,000	1,379,000
A012	ALLOWANCES			4,271,000	4,493,000	5,372,000
A012-1	Regular Allowances			4,232,000	4,462,000	5,333,000
A012-2	Other Allowances (excluding			39,000	31,000	39,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NOORO MUHAJAR (PRIMARY SCHOOL) TANDO SAINDAD				**6,855,000**	**9,020,000**	**8,540,000**
TN0102	**GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**					
A01	**Employees Related Expenses.**			**60,166,000**	**21,809,000**	**66,142,000**
A011	PAY	**22**	**22**	45,801,000	9,964,000	48,995,000
A011-1	Pay of Officer	**1**	**1**	1,658,000	772,000	2,490,000
A011-2	Pay of Other Staff	**21**	**21**	44,143,000	9,192,000	46,505,000
A012	ALLOWANCES			14,365,000	11,845,000	17,147,000
A012-1	Regular Allowances			14,231,000	11,701,000	17,013,000
A012-2	Other Allowances (excluding			134,000	144,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				**60,441,000**	**22,084,000**	**66,429,000**
TN0103	**GBPS MUHABAT BHURGHRI**					
A01	**Employees Related Expenses.**			**17,996,000**	**8,648,000**	**20,205,000**
A011	PAY	**8**	**8**	12,436,000	4,047,000	13,550,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	11,436,000	3,403,000	12,048,000
A012	ALLOWANCES			5,560,000	4,601,000	6,655,000
A012-1	Regular Allowances			5,517,000	4,560,000	6,612,000
A012-2	Other Allowances (excluding			43,000	41,000	43,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MUHABAT BHURGHRI				**18,271,000**	**8,923,000**	**20,492,000**
TN0104	**GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**					
A01	**Employees Related Expenses.**			**29,197,000**	**14,488,000**	**32,618,000**
A011	PAY	**13**	**13**	20,937,000	6,788,000	22,506,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	19,937,000	6,144,000	21,004,000
A012	ALLOWANCES			8,260,000	7,700,000	10,112,000
A012-1	Regular Allowances			8,188,000	7,627,000	10,040,000
A012-2	Other Allowances (excluding			72,000	73,000	72,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				**29,472,000**	**14,763,000**	**32,905,000**
TN0106	**GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A01	**Employees Related Expenses.**			**76,039,000**	**21,449,000**	**82,538,000**
A011	PAY	**18**	**18**	61,049,000	9,686,000	64,764,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	676,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	60,049,000	9,010,000	63,262,000
A012	ALLOWANCES			14,990,000	11,763,000	17,774,000
A012-1	Regular Allowances			14,874,000	11,637,000	17,658,000
A012-2	Other Allowances (excluding			116,000	126,000	116,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ISLAMIA URDU (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN				**76,314,000**	**21,724,000**	**82,825,000**
TN0108	**GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**12,746,000**	**8,790,000**	**14,719,000**
A011	PAY	**8**	**8**	7,941,000	4,189,000	8,814,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	6,941,000	3,545,000	7,312,000
A012	ALLOWANCES			4,805,000	4,601,000	5,905,000
A012-1	Regular Allowances			4,747,000	4,542,000	5,847,000
A012-2	Other Allowances (excluding			58,000	59,000	58,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SOOMRA MOHALLA (PRIMARY SCHOOL) UC-I TOWN T.M. KHAN				**13,021,000**	**9,065,000**	**15,006,000**
TN0110	**GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN**					
A01	**Employees Related Expenses.**			**17,394,000**	**11,926,000**	**19,885,000**
A011	PAY	**13**	**13**	10,294,000	5,597,000	11,293,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	676,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	9,294,000	4,921,000	9,791,000
A012	ALLOWANCES			7,100,000	6,329,000	8,592,000
A012-1	Regular Allowances			7,027,000	6,251,000	8,519,000
A012-2	Other Allowances (excluding			73,000	78,000	73,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHOUKAT COLONY (PRIMARY SCHOOL) UC-II TOWN T.M. KHAN				**17,669,000**	**12,201,000**	**20,172,000**
TN0112	**GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN**					
A01	**Employees Related Expenses.**			**72,397,000**	**9,289,000**	**77,394,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	62,215,000	3,746,000	65,992,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	644,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	61,215,000	3,102,000	64,490,000
A012	ALLOWANCES			10,182,000	5,543,000	11,402,000
A012-1	Regular Allowances			10,162,000	5,530,000	11,382,000
A012-2	Other Allowances (excluding			20,000	13,000	20,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN				**72,672,000**	**9,564,000**	**77,681,000**
TN0113	**GBPS B & R COLONY**					
A01	**Employees Related Expenses.**			**14,461,000**	**11,190,000**	**16,679,000**
A011	PAY	**10**	**10**	8,633,000	5,840,000	9,543,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	7,633,000	4,840,000	8,041,000
A012	ALLOWANCES			5,828,000	5,350,000	7,136,000
A012-1	Regular Allowances			5,769,000	5,294,000	7,077,000
A012-2	Other Allowances (excluding			59,000	56,000	59,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS B & R COLONY				**14,736,000**	**11,465,000**	**16,966,000**
TN0131	**ADO FEMALE TALUKA T.G.HYDER TM**					
A01	**Employees Related Expenses.**			**735,000**	**735,000**	**735,000**
A012	ALLOWANCES			735,000	735,000	735,000
A012-1	Regular Allowances			735,000	735,000	735,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-ADO FEMALE TALUKA T.G.HYDER TM				**1,328,000**	**1,328,000**	**1,340,000**
TN0132	**TEO TANDO MUHAMMAD KHAN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**590,115,000**	**535,795,000**	**686,008,000**
A011	PAY	**577**	**578**	325,902,000	257,784,000	353,531,000
A011-1	Pay of Officer	**4**	**4**	17,530,000	4,414,000	26,297,000
A011-2	Pay of Other Staff	**573**	**574**	308,372,000	253,370,000	327,234,000
A012	ALLOWANCES			264,213,000	278,011,000	332,477,000
A012-1	Regular Allowances			259,228,000	275,242,000	327,492,000
A012-2	Other Allowances (excluding			4,985,000	2,769,000	4,985,000
A03	**Operating Expenses**			**1,253,000**	**1,117,000**	**1,277,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	509,000
A039	GENERAL			608,000	608,000	632,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-TEO TANDO MUHAMMAD KHAN (M) PRIMARY				**591,448,000**	**536,992,000**	**687,365,000**
TN0134	**TEO TANDO MUHAMMAD KHAN I(F) PRIMARY**					
A01	**Employees Related Expenses.**			**231,164,000**	**161,855,000**	**266,642,000**
A011	PAY	**169**	**169**	150,170,000	76,660,000	164,944,000
A011-1	Pay of Officer	**4**	**4**	14,302,000	2,536,000	21,476,000
A011-2	Pay of Other Staff	**165**	**165**	135,868,000	74,124,000	143,468,000
A012	ALLOWANCES			80,994,000	85,195,000	101,698,000
A012-1	Regular Allowances			80,121,000	84,252,000	100,825,000
A012-2	Other Allowances (excluding			873,000	943,000	873,000
A03	**Operating Expenses**			**1,117,000**	**1,117,000**	**1,141,000**
A038	TRAVEL & TRANSPORTATION			509,000	509,000	509,000
A039	GENERAL			608,000	608,000	632,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-TEO TANDO MUHAMMAD KHAN I(F) PRIMARY				**232,361,000**	**163,052,000**	**267,863,000**
TN0136	**TEO B.SHAH KARIM (M) PRIMARY**					
A01	**Employees Related Expenses.**			**361,469,000**	**443,740,000**	**429,471,000**
A011	PAY	**544**	**545**	162,480,000	211,527,000	174,470,000
A011-1	Pay of Officer	**2**	**2**	3,265,000	2,457,000	4,903,000
A011-2	Pay of Other Staff	**542**	**543**	159,215,000	209,070,000	169,567,000
A012	ALLOWANCES			198,989,000	232,213,000	255,001,000
A012-1	Regular Allowances			197,058,000	229,215,000	253,070,000
A012-2	Other Allowances (excluding			1,931,000	2,998,000	1,931,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO B.SHAH KARIM (M) PRIMARY				**362,078,000**	**444,349,000**	**430,092,000**
TN0137	**TEO B.SHAH KARIM (F) PRIMARY**					
A01	**Employees Related Expenses.**			**45,904,000**	**66,719,000**	**56,885,000**
A011	PAY	**75**	**75**	18,725,000	34,215,000	21,836,000
A011-1	Pay of Officer	**2**	**2**	3,459,000	3,459,000	5,193,000
A011-2	Pay of Other Staff	**73**	**73**	15,266,000	30,756,000	16,643,000
A012	ALLOWANCES			27,179,000	32,504,000	35,049,000
A012-1	Regular Allowances			26,922,000	32,187,000	34,792,000
A012-2	Other Allowances (excluding			257,000	317,000	257,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO B.SHAH KARIM (F) PRIMARY				**46,513,000**	**67,328,000**	**57,506,000**
TN0138	**TEO T G HYDER (M) PRIMARY**					
A01	**Employees Related Expenses.**			**522,338,000**	**291,138,000**	**584,939,000**
A011	PAY	**308**	**308**	374,932,000	144,213,000	402,516,000
A011-1	Pay of Officer	**2**	**2**	2,794,000	1,314,000	4,192,000
A011-2	Pay of Other Staff	**306**	**306**	372,138,000	142,899,000	398,324,000
A012	ALLOWANCES			147,406,000	146,925,000	182,423,000
A012-1	Regular Allowances			146,125,000	145,644,000	181,142,000
A012-2	Other Allowances (excluding			1,281,000	1,281,000	1,281,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,900,000**	
A052	GRANTS-DOMESTIC				1,900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO T G HYDER (M) PRIMARY				**522,947,000**	**293,647,000**	**585,560,000**
TN0139	**TEO T G HYDER (F) PRIMARY**					
A01	**Employees Related Expenses.**			**44,679,000**	**46,150,000**	**56,439,000**
A011	PAY	**54**	**54**	26,210,000	24,732,000	32,905,000
A011-1	Pay of Officer	**2**	**2**	7,062,000	1,092,000	10,604,000
A011-2	Pay of Other Staff	**52**	**52**	19,148,000	23,640,000	22,301,000
A012	ALLOWANCES			18,469,000	21,418,000	23,534,000
A012-1	Regular Allowances			18,310,000	21,202,000	23,375,000
A012-2	Other Allowances (excluding			159,000	216,000	159,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO T G HYDER (F) PRIMARY				**45,288,000**	**46,759,000**	**57,060,000**
TQ0085	**GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF**					
A01	**Employees Related Expenses.**			**14,332,000**	**9,527,000**	**16,281,000**
A011	PAY	**11**	**11**	8,601,000	4,967,000	9,510,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	7,601,000	3,967,000	8,008,000
A012	ALLOWANCES			5,731,000	4,560,000	6,771,000
A012-1	Regular Allowances			5,692,000	4,533,000	6,732,000
A012-2	Other Allowances (excluding			39,000	27,000	39,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF				**14,607,000**	**9,802,000**	**16,568,000**
TQ0086	**GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR**					
A01	**Employees Related Expenses.**			**10,293,000**	**7,821,000**	**11,931,000**
A011	PAY	**8**	**8**	5,601,000	4,239,000	6,349,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,601,000	3,239,000	4,847,000
A012	ALLOWANCES			4,692,000	3,582,000	5,582,000
A012-1	Regular Allowances			4,659,000	3,550,000	5,549,000
A012-2	Other Allowances (excluding			33,000	32,000	33,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR				**10,568,000**	**8,096,000**	**12,218,000**
TQ0087	**GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA**					
A01	**Employees Related Expenses.**			**12,729,000**	**10,871,000**	**14,946,000**
A011	PAY	**10**	**10**	7,394,000	5,180,000	8,238,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,394,000	4,522,000	6,736,000
A012	ALLOWANCES			5,335,000	5,691,000	6,708,000
A012-1	Regular Allowances			5,274,000	5,641,000	6,647,000
A012-2	Other Allowances (excluding			61,000	50,000	61,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA				**13,004,000**	**11,146,000**	**15,233,000**
TQ0088	**GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA**					
A01	**Employees Related Expenses.**			**1,158,000**	**2,852,000**	**2,005,000**
A011	PAY	**1**	**1**	1,000,000	1,477,000	1,502,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,477,000	1,502,000
A012	ALLOWANCES			158,000	1,375,000	503,000
A012-1	Regular Allowances			158,000	1,362,000	503,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DITTO KALRO (PRIMARY SCHOOL) SHAIKH MOOSA				**1,433,000**	**3,127,000**	**2,292,000**
TQ0089	**GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**18,559,000**	**14,852,000**	**21,464,000**
A011	PAY	**14**	**14**	10,642,000	7,084,000	11,660,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	9,642,000	6,426,000	10,158,000
A012	ALLOWANCES			7,917,000	7,768,000	9,804,000
A012-1	Regular Allowances			7,861,000	7,721,000	9,748,000
A012-2	Other Allowances (excluding			56,000	47,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I				**18,834,000**	**15,127,000**	**21,751,000**
TQ0090	**GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II**					
A01	**Employees Related Expenses.**			**12,307,000**	**11,824,000**	**14,636,000**
A011	PAY	**10**	**10**	6,722,000	5,719,000	7,530,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,722,000	5,061,000	6,028,000
A012	ALLOWANCES			5,585,000	6,105,000	7,106,000
A012-1	Regular Allowances			5,501,000	6,027,000	7,022,000
A012-2	Other Allowances (excluding			84,000	78,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II				**12,582,000**	**12,099,000**	**14,923,000**
TQ0091	**GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II**					
A01	**Employees Related Expenses.**			**41,694,000**	**32,484,000**	**49,796,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	24,726,000	15,644,000	28,696,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	802,000	8,871,000
A011-2	Pay of Other Staff	**27**	**27**	18,818,000	14,842,000	19,825,000
A012	ALLOWANCES			16,968,000	16,840,000	21,100,000
A012-1	Regular Allowances			16,741,000	16,625,000	20,873,000
A012-2	Other Allowances (excluding			227,000	215,000	227,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II				**41,969,000**	**32,759,000**	**50,083,000**
TQ0092	**GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01	**Employees Related Expenses.**			**14,771,000**	**16,059,000**	**17,675,000**
A011	PAY	**12**	**12**	7,502,000	7,776,000	8,352,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,502,000	7,118,000	6,850,000
A012	ALLOWANCES			7,269,000	8,283,000	9,323,000
A012-1	Regular Allowances			7,150,000	8,177,000	9,204,000
A012-2	Other Allowances (excluding			119,000	106,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**15,046,000**	**16,334,000**	**17,962,000**
TQ0093	**GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01	**Employees Related Expenses.**			**18,065,000**	**14,637,000**	**20,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	10,306,000	6,995,000	11,306,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	9,306,000	6,337,000	9,804,000
A012	ALLOWANCES			7,759,000	7,642,000	9,630,000
A012-1	Regular Allowances			7,664,000	7,565,000	9,535,000
A012-2	Other Allowances (excluding			95,000	77,000	95,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN URDU (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**18,340,000**	**14,912,000**	**21,223,000**
TQ0094	**GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01	**Employees Related Expenses.**			**11,564,000**	**10,150,000**	**13,646,000**
A011	PAY	**9**	**9**	6,162,000	4,892,000	6,940,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	665,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,162,000	4,227,000	5,438,000
A012	ALLOWANCES			5,402,000	5,258,000	6,706,000
A012-1	Regular Allowances			5,335,000	5,202,000	6,639,000
A012-2	Other Allowances (excluding			67,000	56,000	67,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**11,839,000**	**10,425,000**	**13,933,000**
TQ0095	**GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III**					
A01	**Employees Related Expenses.**			**29,225,000**	**23,223,000**	**35,795,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	17,673,000	11,248,000	21,265,000
A011-1	Pay of Officer	**1**	**1**	5,908,000	1,583,000	8,871,000
A011-2	Pay of Other Staff	**18**	**18**	11,765,000	9,665,000	12,394,000
A012	ALLOWANCES			11,552,000	11,975,000	14,530,000
A012-1	Regular Allowances			11,399,000	11,823,000	14,377,000
A012-2	Other Allowances (excluding			153,000	152,000	153,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III				**29,500,000**	**23,498,000**	**36,082,000**
TQ0097	**GBPS PAK SINGHAR**					
A01	**Employees Related Expenses.**			**9,489,000**	**7,763,000**	**11,243,000**
A011	PAY	**8**	**8**	5,937,000	3,670,000	6,703,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	667,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,937,000	3,003,000	5,201,000
A012	ALLOWANCES			3,552,000	4,093,000	4,540,000
A012-1	Regular Allowances			3,516,000	4,054,000	4,504,000
A012-2	Other Allowances (excluding			36,000	39,000	36,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PAK SINGHAR				**9,764,000**	**8,038,000**	**11,530,000**
TQ0098	**GBPS MEMON MOHALLA O C**					
A01	**Employees Related Expenses.**			**10,946,000**	**8,093,000**	**12,774,000**
A011	PAY	**9**	**9**	5,826,000	3,725,000	6,586,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	538,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,826,000	3,187,000	5,084,000
A012	ALLOWANCES			5,120,000	4,368,000	6,188,000
A012-1	Regular Allowances			5,070,000	4,334,000	6,138,000
A012-2	Other Allowances (excluding			50,000	34,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEMON MOHALLA O C				**11,221,000**	**8,368,000**	**13,061,000**
TQ0101	**GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI**					
A01	**Employees Related Expenses.**			**10,603,000**	**9,006,000**	**12,535,000**
A011	PAY	**9**	**9**	6,162,000	4,333,000	6,940,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,162,000	3,675,000	5,438,000
A012	ALLOWANCES			4,441,000	4,673,000	5,595,000
A012-1	Regular Allowances			4,400,000	4,629,000	5,554,000
A012-2	Other Allowances (excluding			41,000	44,000	41,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI				**10,878,000**	**9,281,000**	**12,822,000**
TQ0106	**GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO**					
A01	**Employees Related Expenses.**			**13,283,000**	**8,682,000**	**15,259,000**
A011	PAY	**11**	**11**	7,974,000	4,124,000	8,848,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	658,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,974,000	3,466,000	7,346,000
A012	ALLOWANCES			5,309,000	4,558,000	6,411,000
A012-1	Regular Allowances			5,275,000	4,531,000	6,377,000
A012-2	Other Allowances (excluding			34,000	27,000	34,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS BAHAR MIRJAT (PRIMARY SCHOOL) TANDO SOOMRO				**13,558,000**	**8,957,000**	**15,546,000**
TQ0107	**GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO**					
A01	**Employees Related Expenses.**			**21,194,000**	**17,863,000**	**24,617,000**
A011	PAY	**17**	**17**	12,990,000	8,495,000	14,134,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	669,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	11,990,000	7,826,000	12,632,000
A012	ALLOWANCES			8,204,000	9,368,000	10,483,000
A012-1	Regular Allowances			8,104,000	9,249,000	10,383,000
A012-2	Other Allowances (excluding			100,000	119,000	100,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO				**21,469,000**	**18,138,000**	**24,904,000**
TQ0108	**GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I**					
A01	**Employees Related Expenses.**			**22,275,000**	**23,016,000**	**26,295,000**
A011	PAY	**18**	**18**	11,869,000	11,116,000	12,952,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	728,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	10,869,000	10,388,000	11,450,000
A012	ALLOWANCES			10,406,000	11,900,000	13,343,000
A012-1	Regular Allowances			10,276,000	11,764,000	13,213,000
A012-2	Other Allowances (excluding			130,000	136,000	130,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I				**22,550,000**	**23,291,000**	**26,582,000**
TQ0119	**TEO TANDOALLAYAR (M) PRIMARY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**784,122,000**	**569,260,000**	**891,784,000**
A011	PAY	**536**	**538**	488,100,000	270,800,000	521,647,000
A011-1	Pay of Officer	**4**	**4**	14,416,000	7,184,000	21,647,000
A011-2	Pay of Other Staff	**532**	**534**	473,684,000	263,616,000	500,000,000
A012	ALLOWANCES			296,022,000	298,460,000	370,137,000
A012-1	Regular Allowances			293,094,000	295,535,000	367,209,000
A012-2	Other Allowances (excluding			2,928,000	2,925,000	2,928,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,400,000**	
A052	GRANTS-DOMESTIC				7,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDOALLAYAR (M) PRIMARY				**784,829,000**	**577,269,000**	**892,503,000**
TQ0120	**TEO TANDOALLAYAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**318,469,000**	**231,333,000**	**363,533,000**
A011	PAY	**250**	**251**	201,813,000	110,374,000	216,638,000
A011-1	Pay of Officer	**3**	**3**	13,570,000	5,194,000	20,376,000
A011-2	Pay of Other Staff	**247**	**248**	188,243,000	105,180,000	196,262,000
A012	ALLOWANCES			116,656,000	120,959,000	146,895,000
A012-1	Regular Allowances			115,457,000	119,654,000	145,696,000
A012-2	Other Allowances (excluding			1,199,000	1,305,000	1,199,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDOALLAYAR (F) PRIMARY				**319,078,000**	**233,442,000**	**364,154,000**
TQ0121	**TEO JHANDO MARI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**443,615,000**	**337,642,000**	**510,430,000**
A011	PAY	**329**	**331**	277,790,000	162,182,000	300,448,000
A011-1	Pay of Officer	**3**	**3**	13,964,000	3,305,000	20,967,000
A011-2	Pay of Other Staff	**326**	**328**	263,826,000	158,877,000	279,481,000
A012	ALLOWANCES			165,825,000	175,460,000	209,982,000
A012-1	Regular Allowances			164,296,000	173,922,000	208,453,000
A012-2	Other Allowances (excluding			1,529,000	1,538,000	1,529,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHANDO MARI (M) PRIMARY				**444,224,000**	**341,851,000**	**511,051,000**
TQ0122	**TEO JHANDO MARI(F) PRIMARY**					
A01	**Employees Related Expenses.**			**105,859,000**	**67,517,000**	**125,416,000**
A011	PAY	**70**	**71**	68,201,000	32,278,000	78,744,000
A011-1	Pay of Officer	**3**	**3**	13,810,000	1,249,000	20,736,000
A011-2	Pay of Other Staff	**67**	**68**	54,391,000	31,029,000	58,008,000
A012	ALLOWANCES			37,658,000	35,239,000	46,672,000
A012-1	Regular Allowances			37,406,000	35,005,000	46,420,000
A012-2	Other Allowances (excluding			252,000	234,000	252,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHANDO MARI(F) PRIMARY				**106,468,000**	**68,126,000**	**126,037,000**
TQ0123	**TEO CHAMBER (M) PRIMARY**					
A01	**Employees Related Expenses.**			**362,582,000**	**281,236,000**	**418,848,000**
A011	PAY	**244**	**245**	224,702,000	137,146,000	245,085,000
A011-1	Pay of Officer	**3**	**3**	13,523,000	4,982,000	20,212,000
A011-2	Pay of Other Staff	**241**	**242**	211,179,000	132,164,000	224,873,000
A012	ALLOWANCES			137,880,000	144,090,000	173,763,000
A012-1	Regular Allowances			136,032,000	142,798,000	171,915,000
A012-2	Other Allowances (excluding			1,848,000	1,292,000	1,848,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHAMBER (M) PRIMARY				**363,191,000**	**284,845,000**	**419,469,000**
TQ0124	**TEO CHAMBER I(F) PRIMARY**					
A01	**Employees Related Expenses.**			**80,951,000**	**90,413,000**	**101,162,000**
A011	PAY	**110**	**111**	38,548,000	43,374,000	47,171,000
A011-1	Pay of Officer	**3**	**3**	13,294,000	2,542,000	19,963,000
A011-2	Pay of Other Staff	**107**	**108**	25,254,000	40,832,000	27,208,000
A012	ALLOWANCES			42,403,000	47,039,000	53,991,000
A012-1	Regular Allowances			41,996,000	46,685,000	53,584,000
A012-2	Other Allowances (excluding			407,000	354,000	407,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,000,000**	
A052	GRANTS-DOMESTIC				1,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHAMBER I(F) PRIMARY				**81,560,000**	**92,022,000**	**101,783,000**
TX0117	**GBLSS RANTA**					
A01	**Employees Related Expenses.**			**25,879,000**	**21,074,000**	**34,794,000**
A011	PAY	**13**	**13**	21,439,000	18,052,000	29,648,000
A011-1	Pay of Officer	**1**	**1**	15,758,000	15,758,000	23,663,000
A011-2	Pay of Other Staff	**12**	**12**	5,681,000	2,294,000	5,985,000
A012	ALLOWANCES			4,440,000	3,022,000	5,146,000
A012-1	Regular Allowances			4,421,000	3,003,000	5,127,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBLSS RANTA				**26,154,000**	**21,349,000**	**35,081,000**
TX0119	**GGLSS KHIZARABAD**					
A01	**Employees Related Expenses.**			**32,981,000**	**13,858,000**	**37,269,000**
A011	PAY	**15**	**15**	25,654,000	6,552,000	28,108,000
A011-1	Pay of Officer	**2**	**2**	2,412,000	1,370,000	3,623,000
A011-2	Pay of Other Staff	**13**	**13**	23,242,000	5,182,000	24,485,000
A012	ALLOWANCES			7,327,000	7,306,000	9,161,000
A012-1	Regular Allowances			7,261,000	7,231,000	9,095,000
A012-2	Other Allowances (excluding			66,000	75,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGLSS KHIZARABAD				**33,256,000**	**14,133,000**	**37,556,000**
TX0133	**GGLSS LAKHA**					
A01	**Employees Related Expenses.**			**2,541,000**	**7,180,000**	**4,220,000**
A011	PAY	**16**	**16**	2,095,000	3,616,000	3,000,000
A011-1	Pay of Officer	**1**	**1**	368,000	368,000	552,000
A011-2	Pay of Other Staff	**15**	**15**	1,727,000	3,248,000	2,448,000
A012	ALLOWANCES			446,000	3,564,000	1,220,000
A012-1	Regular Allowances			388,000	3,506,000	1,162,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS LAKHA				**2,816,000**	**7,455,000**	**4,507,000**
TX0143	**GBPS BANOO (PRIMARY SCHOOL) BANO**					
A01	**Employees Related Expenses.**			**1,760,000**	**1,640,000**	**2,570,000**
A011	PAY	**1**	**1**	1,600,000	1,600,000	2,403,000
A011-1	Pay of Officer	**1**	**1**	1,600,000	1,600,000	2,403,000
A012	ALLOWANCES			160,000	40,000	167,000
A012-1	Regular Allowances			160,000	40,000	167,000
A012-2	Other Allowances (excluding					
Total-GBPS BANOO (PRIMARY SCHOOL) BANO				**1,760,000**	**1,640,000**	**2,570,000**
TX0145	**GBPS DARRO I (PRIMARY SCHOOL) DARRO**					
A01	**Employees Related Expenses.**			**1,760,000**	**1,640,000**	**2,570,000**
A011	PAY	**1**	**1**	1,600,000	1,600,000	2,403,000
A011-1	Pay of Officer	**1**	**1**	1,600,000	1,600,000	2,403,000
A012	ALLOWANCES			160,000	40,000	167,000
A012-1	Regular Allowances			160,000	40,000	167,000
A012-2	Other Allowances (excluding					
Total-GBPS DARRO I (PRIMARY SCHOOL) DARRO				**1,760,000**	**1,640,000**	**2,570,000**
TX0153	**GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI**					
A01	**Employees Related Expenses.**			**2,200,000**	**2,050,000**	**3,212,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A012	ALLOWANCES			200,000	50,000	209,000
A012-1	Regular Allowances			200,000	50,000	209,000
A012-2	Other Allowances (excluding					
Total-GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI				**2,200,000**	**2,050,000**	**3,212,000**
TX0154	**GBPS JATI TOWN (PRIMARY SCHOOL) JATI**					
A01	**Employees Related Expenses.**			**1,760,000**	**1,640,000**	**2,570,000**
A011	PAY	**1**	**1**	1,600,000	1,600,000	2,403,000
A011-1	Pay of Officer	**1**	**1**	1,600,000	1,600,000	2,403,000
A012	ALLOWANCES			160,000	40,000	167,000
A012-1	Regular Allowances			160,000	40,000	167,000
A012-2	Other Allowances (excluding					
Total-GBPS JATI TOWN (PRIMARY SCHOOL) JATI				**1,760,000**	**1,640,000**	**2,570,000**
TX0158	**GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI**					
A01	**Employees Related Expenses.**			**2,200,000**	**2,050,000**	**3,212,000**
A011	PAY	**1**	**1**	2,000,000	2,000,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	2,000,000	3,003,000
A012	ALLOWANCES			200,000	50,000	209,000
A012-1	Regular Allowances			200,000	50,000	209,000
A012-2	Other Allowances (excluding					
Total-GBPS CHUHAR JAMALI (PRIMARY SCHOOL) CHUHAR JAMALI				**2,200,000**	**2,050,000**	**3,212,000**
TX0173	**GGPS MAKLI (PRIMARY SCHOOL) MAKLI**					
A01	**Employees Related Expenses.**			**19,516,000**	**17,575,000**	**22,644,000**
A011	PAY	**15**	**15**	9,986,000	8,983,000	10,951,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**14**	**14**	9,025,000	8,022,000	9,508,000
A012	ALLOWANCES			9,530,000	8,592,000	11,693,000
A012-1	Regular Allowances			9,376,000	8,471,000	11,539,000
A012-2	Other Allowances (excluding			154,000	121,000	154,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MAKLI (PRIMARY SCHOOL) MAKLI				**19,791,000**	**17,850,000**	**22,931,000**
TX0174	**GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI**					
A01	**Employees Related Expenses.**			**26,180,000**	**22,489,000**	**32,331,000**
A011	PAY	**17**	**17**	15,778,000	10,476,000	19,168,000
A011-1	Pay of Officer	**1**	**1**	5,680,000	2,649,000	8,529,000
A011-2	Pay of Other Staff	**16**	**16**	10,098,000	7,827,000	10,639,000
A012	ALLOWANCES			10,402,000	12,013,000	13,163,000
A012-1	Regular Allowances			10,246,000	10,886,000	13,007,000
A012-2	Other Allowances (excluding			156,000	1,127,000	156,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI				**26,455,000**	**22,764,000**	**32,618,000**
TX0177	**GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2**					
A01	**Employees Related Expenses.**			**17,768,000**	**14,637,000**	**20,603,000**
A011	PAY	**15**	**15**	9,986,000	6,929,000	10,951,000
A011-1	Pay of Officer	**1**	**1**	961,000	472,000	1,443,000
A011-2	Pay of Other Staff	**14**	**14**	9,025,000	6,457,000	9,508,000
A012	ALLOWANCES			7,782,000	7,708,000	9,652,000
A012-1	Regular Allowances			7,679,000	7,614,000	9,549,000
A012-2	Other Allowances (excluding			103,000	94,000	103,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2				**18,043,000**	**14,912,000**	**20,890,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0179	**GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI**					
A01	**Employees Related Expenses.**			**13,509,000**	**12,626,000**	**15,867,000**
A011	PAY	**11**	**11**	7,831,000	6,568,000	8,680,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**10**	**10**	6,870,000	5,607,000	7,237,000
A012	ALLOWANCES			5,678,000	6,058,000	7,187,000
A012-1	Regular Allowances			5,612,000	5,992,000	7,121,000
A012-2	Other Allowances (excluding			66,000	66,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI				**13,784,000**	**12,901,000**	**16,154,000**
TX0180	**GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO**					
A01	**Employees Related Expenses.**			**16,652,000**	**17,638,000**	**19,707,000**
A011	PAY	**13**	**13**	8,909,000	8,988,000	9,816,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**12**	**12**	7,948,000	8,027,000	8,373,000
A012	ALLOWANCES			7,743,000	8,650,000	9,891,000
A012-1	Regular Allowances			7,649,000	8,545,000	9,797,000
A012-2	Other Allowances (excluding			94,000	105,000	94,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO				**16,927,000**	**19,113,000**	**19,994,000**
TX0183	**GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND**					
A01	**Employees Related Expenses.**			**6,747,000**	**7,005,000**	**8,168,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	4,128,000	3,966,000	4,798,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	3,128,000	2,966,000	3,296,000
A012	ALLOWANCES			2,619,000	3,039,000	3,370,000
A012-1	Regular Allowances			2,581,000	3,001,000	3,332,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND				**7,022,000**	**7,280,000**	**8,455,000**
TX0187	**GGPS GHARO NO. 2**					
A01	**Employees Related Expenses.**			**15,045,000**	**12,747,000**	**17,442,000**
A011	PAY	**12**	**12**	8,369,000	6,618,000	9,248,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**11**	**11**	7,408,000	5,657,000	7,805,000
A012	ALLOWANCES			6,676,000	6,129,000	8,194,000
A012-1	Regular Allowances			6,623,000	6,082,000	8,141,000
A012-2	Other Allowances (excluding			53,000	47,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS GHARO NO. 2				**15,320,000**	**13,022,000**	**17,729,000**
TX0193	**GBPS GULMANDO (PRIMARY SCHOOL) KALRI**					
A01	**Employees Related Expenses.**			**7,083,000**	**6,133,000**	**8,460,000**
A011	PAY	**7**	**7**	4,684,000	3,440,000	5,384,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	3,684,000	2,440,000	3,882,000
A012	ALLOWANCES			2,399,000	2,693,000	3,076,000
A012-1	Regular Allowances			2,374,000	2,668,000	3,051,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GULMANDO (PRIMARY SCHOOL) KALRI				**7,358,000**	**6,408,000**	**8,747,000**
TX0195	**GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI**					
A01	**Employees Related Expenses.**			**12,529,000**	**11,870,000**	**14,849,000**
A011	PAY	**9**	**9**	6,755,000	5,687,000	7,547,000
A011-1	Pay of Officer	**1**	**1**	961,000	276,000	1,443,000
A011-2	Pay of Other Staff	**8**	**8**	5,794,000	5,411,000	6,104,000
A012	ALLOWANCES			5,774,000	6,183,000	7,302,000
A012-1	Regular Allowances			5,711,000	6,127,000	7,239,000
A012-2	Other Allowances (excluding			63,000	56,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL) MAKLI				**12,804,000**	**12,145,000**	**15,136,000**
TX0203	**GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1**					
A01	**Employees Related Expenses.**			**12,667,000**	**12,337,000**	**14,957,000**
A011	PAY	**10**	**10**	7,295,000	6,433,000	8,116,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**9**	**9**	6,334,000	5,472,000	6,673,000
A012	ALLOWANCES			5,372,000	5,904,000	6,841,000
A012-1	Regular Allowances			5,308,000	5,838,000	6,777,000
A012-2	Other Allowances (excluding			64,000	66,000	64,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1				**12,942,000**	**12,612,000**	**15,244,000**
TX0204	**GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2**					
A01	**Employees Related Expenses.**			**18,461,000**	**18,533,000**	**21,869,000**
A011	PAY	**17**	**17**	11,059,000	8,866,000	12,082,000
A011-1	Pay of Officer	**1**	**1**	961,000	472,000	1,443,000
A011-2	Pay of Other Staff	**16**	**16**	10,098,000	8,394,000	10,639,000
A012	ALLOWANCES			7,402,000	9,667,000	9,787,000
A012-1	Regular Allowances			7,302,000	9,536,000	9,687,000
A012-2	Other Allowances (excluding			100,000	131,000	100,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2				**18,736,000**	**18,808,000**	**22,156,000**
TX0213	**GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI**					
A01	**Employees Related Expenses.**			**17,428,000**	**14,632,000**	**20,122,000**
A011	PAY	**13**	**13**	8,909,000	7,570,000	9,816,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**12**	**12**	7,948,000	6,609,000	8,373,000
A012	ALLOWANCES			8,519,000	7,062,000	10,306,000
A012-1	Regular Allowances			8,406,000	6,989,000	10,193,000
A012-2	Other Allowances (excluding			113,000	73,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI				**17,703,000**	**14,907,000**	**20,409,000**
TX0214	**GBPS GHARO (PRIMARY SCHOOL) GHARO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**29,738,000**	**26,744,000**	**36,606,000**
A011	PAY	**22**	**22**	18,470,000	13,190,000	22,004,000
A011-1	Pay of Officer	**1**	**1**	5,680,000	2,323,000	8,529,000
A011-2	Pay of Other Staff	**21**	**21**	12,790,000	10,867,000	13,475,000
A012	ALLOWANCES			11,268,000	13,554,000	14,602,000
A012-1	Regular Allowances			11,143,000	13,401,000	14,477,000
A012-2	Other Allowances (excluding			125,000	153,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHARO (PRIMARY SCHOOL) GHARO				**30,013,000**	**27,019,000**	**36,893,000**
TX0215	**GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH**					
A01	**Employees Related Expenses.**			**18,698,000**	**11,810,000**	**23,432,000**
A011	PAY	**12**	**12**	13,088,000	5,750,000	16,334,000
A011-1	Pay of Officer	**1**	**1**	5,680,000	1,646,000	8,529,000
A011-2	Pay of Other Staff	**11**	**11**	7,408,000	4,104,000	7,805,000
A012	ALLOWANCES			5,610,000	6,060,000	7,098,000
A012-1	Regular Allowances			5,541,000	5,991,000	7,029,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH				**18,973,000**	**12,085,000**	**23,719,000**
TX0216	**GBPS GUJJO (PRIMARY SCHOOL) GUJO**					
A01	**Employees Related Expenses.**			**8,947,000**	**6,091,000**	**10,298,000**
A011	PAY	**8**	**8**	6,192,000	3,113,000	6,954,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**7**	**7**	5,231,000	2,152,000	5,511,000
A012	ALLOWANCES			2,755,000	2,978,000	3,344,000
A012-1	Regular Allowances			2,697,000	2,392,000	3,286,000
A012-2	Other Allowances (excluding			58,000	586,000	58,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GUJJO (PRIMARY SCHOOL) GUJO				**9,222,000**	**7,866,000**	**10,585,000**
TX0217	**GBPS AHMED KHAN BALOCH**					
A01	**Employees Related Expenses.**			**12,945,000**	**12,840,000**	**15,401,000**
A011	PAY	**9**	**9**	6,755,000	6,201,000	7,547,000
A011-1	Pay of Officer	**1**	**1**	961,000	472,000	1,443,000
A011-2	Pay of Other Staff	**8**	**8**	5,794,000	5,729,000	6,104,000
A012	ALLOWANCES			6,190,000	6,639,000	7,854,000
A012-1	Regular Allowances			6,111,000	6,561,000	7,775,000
A012-2	Other Allowances (excluding			79,000	78,000	79,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AHMED KHAN BALOCH				**13,220,000**	**13,115,000**	**15,688,000**
TX0219	**TEO THATTA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**848,374,000**	**763,320,000**	**992,559,000**
A011	PAY	**854**	**855**	478,738,000	371,024,000	524,771,000
A011-1	Pay of Officer	**11**	**11**	17,397,000	1,605,000	25,925,000
A011-2	Pay of Other Staff	**843**	**844**	461,341,000	369,419,000	498,846,000
A012	ALLOWANCES			369,636,000	392,296,000	467,788,000
A012-1	Regular Allowances			365,912,000	388,535,000	464,061,000
A012-2	Other Allowances (excluding			3,724,000	3,761,000	3,727,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THATTA (M) PRIMARY				**849,119,000**	**767,529,000**	**993,316,000**
TX0220	**TEO THATTA (F) PRIMARY**					
A01	**Employees Related Expenses.**			**338,170,000**	**259,070,000**	**388,591,000**
A011	PAY	**329**	**329**	204,775,000	126,072,000	222,898,000
A011-1	Pay of Officer	**5**	**5**	21,453,000	2,896,000	23,100,000
A011-2	Pay of Other Staff	**324**	**324**	183,322,000	123,176,000	199,798,000
A012	ALLOWANCES			133,395,000	132,998,000	165,693,000
A012-1	Regular Allowances			132,188,000	131,549,000	164,486,000
A012-2	Other Allowances (excluding			1,207,000	1,449,000	1,207,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THATTA (F) PRIMARY				**338,915,000**	**261,179,000**	**389,348,000**
TX0223	**TEO BANDAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**78,909,000**	**121,125,000**	**102,700,000**
A011	PAY	**75**	**75**	22,832,000	61,692,000	31,601,000
A011-1	Pay of Officer	**3**	**3**	3,572,000	2,939,000	5,078,000
A011-2	Pay of Other Staff	**72**	**72**	19,260,000	58,753,000	26,523,000
A012	ALLOWANCES			56,077,000	59,433,000	71,099,000
A012-1	Regular Allowances			55,457,000	58,880,000	70,479,000
A012-2	Other Allowances (excluding			620,000	553,000	620,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-TEO BANDAR (M) PRIMARY				**78,909,000**	**122,625,000**	**102,700,000**
TX0224	**TEO BANDAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**27,359,000**	**21,163,000**	**34,104,000**
A011	PAY	**28**	**28**	19,455,000	14,034,000	24,494,000
A011-1	Pay of Officer	**2**	**2**	7,443,000	7,443,000	11,176,000
A011-2	Pay of Other Staff	**26**	**26**	12,012,000	6,591,000	13,318,000
A012	ALLOWANCES			7,904,000	7,129,000	9,610,000
A012-1	Regular Allowances			7,853,000	7,088,000	9,559,000
A012-2	Other Allowances (excluding			51,000	41,000	51,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BANDAR (F) PRIMARY				**27,968,000**	**21,772,000**	**34,725,000**
TX0227	**TEO MIRPUR SAKRO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**592,185,000**	**427,031,000**	**684,571,000**
A011	PAY	**468**	**468**	374,412,000	210,412,000	412,413,000
A011-1	Pay of Officer	**3**	**3**	9,385,000	1,608,000	13,956,000
A011-2	Pay of Other Staff	**465**	**465**	365,027,000	208,804,000	398,457,000
A012	ALLOWANCES			217,773,000	216,619,000	272,158,000
A012-1	Regular Allowances			215,900,000	214,163,000	270,285,000
A012-2	Other Allowances (excluding			1,873,000	2,456,000	1,873,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR SAKRO (M) PRIMARY				**592,930,000**	**429,140,000**	**685,328,000**
TX0228	**TEO MIRPUR SAKRO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**260,794,000**	**169,604,000**	**294,246,000**
A011	PAY	**248**	**248**	171,145,000	81,588,000	182,723,000
A011-1	Pay of Officer	**10**	**10**	21,256,000	7,289,000	23,047,000
A011-2	Pay of Other Staff	**238**	**238**	149,889,000	74,299,000	159,676,000
A012	ALLOWANCES			89,649,000	88,016,000	111,523,000
A012-1	Regular Allowances			88,877,000	87,371,000	110,751,000
A012-2	Other Allowances (excluding			772,000	645,000	772,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,400,000**	
A052	GRANTS-DOMESTIC				1,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR SAKRO (F) PRIMARY				**261,539,000**	**171,613,000**	**295,003,000**
TX0229	**TEO GHORABARI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**234,269,000**	**159,639,000**	**274,845,000**
A011	PAY	**255**	**255**	153,565,000	78,445,000	173,882,000
A011-1	Pay of Officer	**7**	**7**	13,428,000	2,744,000	20,017,000
A011-2	Pay of Other Staff	**248**	**248**	140,137,000	75,701,000	153,865,000
A012	ALLOWANCES			80,704,000	81,194,000	100,963,000
A012-1	Regular Allowances			79,908,000	80,410,000	100,167,000
A012-2	Other Allowances (excluding			796,000	784,000	796,000
A03	**Operating Expenses**			**659,000**	**561,000**	**671,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHORABARI (M) PRIMARY				**234,976,000**	**160,248,000**	**275,564,000**
TX0230	**TEO GHORABARI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**77,049,000**	**46,490,000**	**91,489,000**
A011	PAY	**116**	**116**	51,217,000	22,343,000	59,741,000
A011-1	Pay of Officer	**3**	**3**	9,397,000	1,882,000	14,017,000
A011-2	Pay of Other Staff	**113**	**113**	41,820,000	20,461,000	45,724,000
A012	ALLOWANCES			25,832,000	24,147,000	31,748,000
A012-1	Regular Allowances			25,736,000	24,057,000	31,649,000
A012-2	Other Allowances (excluding			96,000	90,000	99,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHORABARI (F) PRIMARY				**77,658,000**	**48,599,000**	**92,110,000**
GO0085	**GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO**					
A01	**Employees Related Expenses.**			**13,192,000**	**12,466,000**	**15,588,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	7,193,000	5,981,000	8,025,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,604,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,193,000	3,377,000	6,523,000
A012	ALLOWANCES			5,999,000	6,485,000	7,563,000
A012-1	Regular Allowances			5,894,000	6,404,000	7,458,000
A012-2	Other Allowances (excluding			105,000	81,000	105,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO				**13,466,000**	**12,740,000**	**15,874,000**
GO0086	**GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER**					
A01	**Employees Related Expenses.**			**20,101,000**	**11,774,000**	**24,715,000**
A011	PAY	**19**	**20**	13,577,000	5,530,000	16,342,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	836,000	5,926,000
A011-2	Pay of Other Staff	**18**	**19**	9,631,000	4,694,000	10,416,000
A012	ALLOWANCES			6,524,000	6,244,000	8,373,000
A012-1	Regular Allowances			6,497,000	6,233,000	8,346,000
A012-2	Other Allowances (excluding			27,000	11,000	27,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER				**20,375,000**	**12,048,000**	**25,001,000**
GO0087	**GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR**					
A01	**Employees Related Expenses.**			**20,528,000**	**16,507,000**	**25,733,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**16**	11,563,000	7,922,000	14,220,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	5,016,000	5,926,000
A011-2	Pay of Other Staff	**14**	**15**	7,617,000	2,906,000	8,294,000
A012	ALLOWANCES			8,965,000	8,585,000	11,513,000
A012-1	Regular Allowances			8,862,000	8,485,000	11,410,000
A012-2	Other Allowances (excluding			103,000	100,000	103,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR				**20,802,000**	**16,781,000**	**26,019,000**
GO0090	**GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A01	**Employees Related Expenses.**			**23,199,000**	**22,591,000**	**27,083,000**
A011	PAY	**20**	**20**	11,454,000	10,855,000	12,515,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	5,211,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,454,000	5,644,000	11,013,000
A012	ALLOWANCES			11,745,000	11,736,000	14,568,000
A012-1	Regular Allowances			11,585,000	11,595,000	14,408,000
A012-2	Other Allowances (excluding			160,000	141,000	160,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1				**23,473,000**	**22,865,000**	**27,369,000**
GO0091	**GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A01	**Employees Related Expenses.**			**17,489,000**	**17,352,000**	**20,625,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	9,175,000	8,321,000	10,114,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,175,000	7,485,000	8,612,000
A012	ALLOWANCES			8,314,000	9,031,000	10,511,000
A012-1	Regular Allowances			8,162,000	8,884,000	10,359,000
A012-2	Other Allowances (excluding			152,000	147,000	152,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1				**17,763,000**	**17,626,000**	**20,911,000**
GO0092	**GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1**					
A01	**Employees Related Expenses.**			**38,899,000**	**41,766,000**	**47,080,000**
A011	PAY	**30**	**30**	19,664,000	20,266,000	22,485,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	836,000	5,926,000
A011-2	Pay of Other Staff	**29**	**29**	15,718,000	19,430,000	16,559,000
A012	ALLOWANCES			19,235,000	21,500,000	24,595,000
A012-1	Regular Allowances			18,941,000	21,202,000	24,301,000
A012-2	Other Allowances (excluding			294,000	298,000	294,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1				**39,173,000**	**42,040,000**	**47,366,000**
GO0094	**GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND**					
A01	**Employees Related Expenses.**			**14,379,000**	**13,244,000**	**16,943,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	7,495,000	6,352,000	8,344,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,561,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,495,000	1,791,000	6,842,000
A012	ALLOWANCES			6,884,000	6,892,000	8,599,000
A012-1	Regular Allowances			6,815,000	6,786,000	8,530,000
A012-2	Other Allowances (excluding			69,000	106,000	69,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND				**14,653,000**	**13,518,000**	**17,229,000**
GO0096	**GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR**					
A01	**Employees Related Expenses.**			**24,157,000**	**25,096,000**	**29,746,000**
A011	PAY	**19**	**19**	13,840,000	12,167,000	16,349,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	6,004,000	5,926,000
A011-2	Pay of Other Staff	**18**	**18**	9,894,000	6,163,000	10,423,000
A012	ALLOWANCES			10,317,000	12,929,000	13,397,000
A012-1	Regular Allowances			10,179,000	12,782,000	13,259,000
A012-2	Other Allowances (excluding			138,000	147,000	138,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR				**24,431,000**	**26,870,000**	**30,032,000**
GO0100	**GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH**					
A01	**Employees Related Expenses.**			**16,971,000**	**14,862,000**	**21,176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	9,891,000	7,195,000	12,190,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	4,372,000	5,926,000
A011-2	Pay of Other Staff	**12**	**12**	5,945,000	2,823,000	6,264,000
A012	ALLOWANCES			7,080,000	7,667,000	8,986,000
A012-1	Regular Allowances			7,035,000	7,604,000	8,941,000
A012-2	Other Allowances (excluding			45,000	63,000	45,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH				**17,245,000**	**15,136,000**	**21,462,000**
GO0101	**GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1**					
A01	**Employees Related Expenses.**			**29,983,000**	**24,952,000**	**35,817,000**
A011	PAY	**24**	**24**	16,284,000	12,224,000	18,924,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	6,812,000	5,926,000
A011-2	Pay of Other Staff	**23**	**23**	12,338,000	5,412,000	12,998,000
A012	ALLOWANCES			13,699,000	12,728,000	16,893,000
A012-1	Regular Allowances			13,482,000	12,519,000	16,676,000
A012-2	Other Allowances (excluding			217,000	209,000	217,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IRRIGATION COLONY (PRIMARY SCHOOL) GHOTKI-1				**30,257,000**	**25,226,000**	**36,103,000**
GO0102	**GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1**					
A01	**Employees Related Expenses.**			**18,381,000**	**19,028,000**	**23,009,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	10,482,000	9,297,000	12,811,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	5,101,000	5,926,000
A011-2	Pay of Other Staff	**12**	**12**	6,536,000	4,196,000	6,885,000
A012	ALLOWANCES			7,899,000	9,731,000	10,198,000
A012-1	Regular Allowances			7,774,000	9,612,000	10,073,000
A012-2	Other Allowances (excluding			125,000	119,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1				**18,655,000**	**19,302,000**	**23,295,000**
GO0103	**GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1**					
A01	**Employees Related Expenses.**			**29,930,000**	**27,151,000**	**36,028,000**
A011	PAY	**23**	**23**	15,726,000	13,114,000	18,336,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	8,863,000	5,926,000
A011-2	Pay of Other Staff	**22**	**22**	11,780,000	4,251,000	12,410,000
A012	ALLOWANCES			14,204,000	14,037,000	17,692,000
A012-1	Regular Allowances			13,992,000	13,882,000	17,480,000
A012-2	Other Allowances (excluding			212,000	155,000	212,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1				**30,204,000**	**27,425,000**	**36,314,000**
GO0105	**GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A01	**Employees Related Expenses.**			**43,827,000**	**40,363,000**	**52,079,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	25,240,000	19,237,000	28,360,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	5,859,000	5,926,000
A011-2	Pay of Other Staff	**39**	**39**	21,294,000	13,378,000	22,434,000
A012	ALLOWANCES			18,587,000	21,126,000	23,719,000
A012-1	Regular Allowances			18,295,000	20,728,000	23,427,000
A012-2	Other Allowances (excluding			292,000	398,000	292,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**44,101,000**	**40,637,000**	**52,365,000**
GO0106	**GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A01	**Employees Related Expenses.**			**26,076,000**	**23,955,000**	**30,276,000**
A011	PAY	**24**	**24**	15,709,000	11,557,000	16,998,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,662,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	14,709,000	6,895,000	15,496,000
A012	ALLOWANCES			10,367,000	12,398,000	13,278,000
A012-1	Regular Allowances			10,275,000	12,284,000	13,186,000
A012-2	Other Allowances (excluding			92,000	114,000	92,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**26,350,000**	**24,229,000**	**30,562,000**
GO0107	**GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3**					
A01	**Employees Related Expenses.**			**14,752,000**	**15,242,000**	**17,526,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	7,760,000	7,359,000	8,623,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,576,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,760,000	4,783,000	7,121,000
A012	ALLOWANCES			6,992,000	7,883,000	8,903,000
A012-1	Regular Allowances			6,887,000	7,781,000	8,798,000
A012-2	Other Allowances (excluding			105,000	102,000	105,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO MASOO KHAN (PRIMARY SCHOOL) GHOTKI-3				**15,026,000**	**15,516,000**	**17,812,000**
GO0108	**GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3**					
A01	**Employees Related Expenses.**			**33,957,000**	**31,294,000**	**40,237,000**
A011	PAY	**30**	**30**	19,344,000	16,912,000	22,146,000
A011-1	Pay of Officer	**1**	**1**	3,978,000	3,978,000	5,958,000
A011-2	Pay of Other Staff	**29**	**29**	15,366,000	12,934,000	16,188,000
A012	ALLOWANCES			14,613,000	14,382,000	18,091,000
A012-1	Regular Allowances			14,407,000	13,886,000	17,885,000
A012-2	Other Allowances (excluding			206,000	496,000	206,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMOO WALI (PRIMARY SCHOOL) GHOTKI-3				**34,231,000**	**31,568,000**	**40,523,000**
GO0109	**GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3**					
A01	**Employees Related Expenses.**			**29,178,000**	**27,078,000**	**35,240,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	15,431,000	13,062,000	18,025,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	7,845,000	5,926,000
A011-2	Pay of Other Staff	**21**	**21**	11,485,000	5,217,000	12,099,000
A012	ALLOWANCES			13,747,000	14,016,000	17,215,000
A012-1	Regular Allowances			13,578,000	13,842,000	17,046,000
A012-2	Other Allowances (excluding			169,000	174,000	169,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADARSAH GHOTKI (PRIMARY SCHOOL) GHOTKI-3				**29,452,000**	**27,352,000**	**35,526,000**
GO0111	**GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A01	**Employees Related Expenses.**			**21,652,000**	**18,412,000**	**26,413,000**
A011	PAY	**17**	**17**	12,038,000	8,843,000	14,452,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	5,073,000	5,926,000
A011-2	Pay of Other Staff	**16**	**16**	8,092,000	3,770,000	8,526,000
A012	ALLOWANCES			9,614,000	9,569,000	11,961,000
A012-1	Regular Allowances			9,481,000	9,419,000	11,828,000
A012-2	Other Allowances (excluding			133,000	150,000	133,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO				**21,926,000**	**18,686,000**	**26,699,000**
GO0112	**GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO**					
A01	**Employees Related Expenses.**			**17,934,000**	**14,668,000**	**22,132,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	10,441,000	7,202,000	12,768,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	5,514,000	5,926,000
A011-2	Pay of Other Staff	**12**	**12**	6,495,000	1,688,000	6,842,000
A012	ALLOWANCES			7,493,000	7,466,000	9,364,000
A012-1	Regular Allowances			7,383,000	7,389,000	9,254,000
A012-2	Other Allowances (excluding			110,000	77,000	110,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO				**18,208,000**	**14,942,000**	**22,418,000**
GO0113	**GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1**					
A01	**Employees Related Expenses.**			**26,187,000**	**28,247,000**	**30,988,000**
A011	PAY	**23**	**23**	13,134,000	13,735,000	14,285,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	4,903,000	1,502,000
A011-2	Pay of Other Staff	**22**	**22**	12,134,000	8,832,000	12,783,000
A012	ALLOWANCES			13,053,000	14,512,000	16,703,000
A012-1	Regular Allowances			12,859,000	14,331,000	16,509,000
A012-2	Other Allowances (excluding			194,000	181,000	194,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GILL COLONY (PRIMARY SCHOOL) MIRPUR-1				**26,461,000**	**28,521,000**	**31,274,000**
GO0114	**GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2**					
A01	**Employees Related Expenses.**			**25,533,000**	**27,389,000**	**30,120,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	12,856,000	13,335,000	13,992,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,457,000	1,502,000
A011-2	Pay of Other Staff	**21**	**21**	11,856,000	11,878,000	12,490,000
A012	ALLOWANCES			12,677,000	14,054,000	16,128,000
A012-1	Regular Allowances			12,471,000	13,877,000	15,922,000
A012-2	Other Allowances (excluding			206,000	177,000	206,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2				**25,807,000**	**27,663,000**	**30,406,000**
GO0115	**GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3**					
A01	**Employees Related Expenses.**			**21,273,000**	**18,647,000**	**26,092,000**
A011	PAY	**17**	**17**	12,366,000	9,002,000	14,796,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	3,192,000	5,926,000
A011-2	Pay of Other Staff	**16**	**16**	8,420,000	5,810,000	8,870,000
A012	ALLOWANCES			8,907,000	9,645,000	11,296,000
A012-1	Regular Allowances			8,729,000	9,482,000	11,118,000
A012-2	Other Allowances (excluding			178,000	163,000	178,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS RAHMOOWALI (PRIMARY SCHOOL) GHOTKI-3				**21,547,000**	**18,921,000**	**26,378,000**
GO0120	**GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO**					
A01	**Employees Related Expenses.**			**13,515,000**	**9,218,000**	**16,910,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	8,769,000	4,364,000	11,008,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	2,589,000	5,926,000
A011-2	Pay of Other Staff	**10**	**10**	4,823,000	1,775,000	5,082,000
A012	ALLOWANCES			4,746,000	4,854,000	5,902,000
A012-1	Regular Allowances			4,715,000	4,806,000	5,871,000
A012-2	Other Allowances (excluding			31,000	48,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO				**13,789,000**	**9,492,000**	**17,196,000**
GO0121	**GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO**					
A01	**Employees Related Expenses.**			**11,615,000**	**12,721,000**	**13,991,000**
A011	PAY	**11**	**11**	5,823,000	6,158,000	6,584,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,819,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	4,823,000	4,339,000	5,082,000
A012	ALLOWANCES			5,792,000	6,563,000	7,407,000
A012-1	Regular Allowances			5,723,000	6,488,000	7,338,000
A012-2	Other Allowances (excluding			69,000	75,000	69,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO				**11,889,000**	**12,995,000**	**14,277,000**
GO0122	**GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO**					
A01	**Employees Related Expenses.**			**19,480,000**	**18,571,000**	**24,164,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	11,478,000	9,024,000	13,862,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	5,413,000	5,926,000
A011-2	Pay of Other Staff	**15**	**15**	7,532,000	3,611,000	7,936,000
A012	ALLOWANCES			8,002,000	9,547,000	10,302,000
A012-1	Regular Allowances			7,911,000	9,441,000	10,211,000
A012-2	Other Allowances (excluding			91,000	106,000	91,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO				**19,754,000**	**18,845,000**	**24,450,000**
GO0123	**GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO**					
A01	**Employees Related Expenses.**			**9,351,000**	**9,578,000**	**11,215,000**
A011	PAY	**10**	**10**	5,265,000	4,651,000	5,996,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	2,406,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	4,265,000	2,245,000	4,494,000
A012	ALLOWANCES			4,086,000	4,927,000	5,219,000
A012-1	Regular Allowances			4,039,000	4,902,000	5,172,000
A012-2	Other Allowances (excluding			47,000	25,000	47,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL) UBAURO				**9,625,000**	**9,852,000**	**11,501,000**
GO0125	**GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO**					
A01	**Employees Related Expenses.**			**16,532,000**	**16,397,000**	**19,515,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	8,796,000	8,043,000	9,705,000
A011-1	Pay of Officer	**1**	**1**	1,176,000	5,092,000	1,678,000
A011-2	Pay of Other Staff	**14**	**14**	7,620,000	2,951,000	8,027,000
A012	ALLOWANCES			7,736,000	8,354,000	9,810,000
A012-1	Regular Allowances			7,625,000	8,234,000	9,699,000
A012-2	Other Allowances (excluding			111,000	120,000	111,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS UBAURO - II (PRIMARY SCHOOL) UBAURO				**16,806,000**	**16,671,000**	**19,801,000**
GO0127	**GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI**					
A01	**Employees Related Expenses.**			**10,579,000**	**11,203,000**	**12,657,000**
A011	PAY	**10**	**10**	5,886,000	5,988,000	6,647,000
A011-1	Pay of Officer	**1**	**1**	1,069,000	1,069,000	1,571,000
A011-2	Pay of Other Staff	**9**	**9**	4,817,000	4,919,000	5,076,000
A012	ALLOWANCES			4,693,000	5,215,000	6,010,000
A012-1	Regular Allowances			4,641,000	5,165,000	5,958,000
A012-2	Other Allowances (excluding			52,000	50,000	52,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI				**10,853,000**	**11,477,000**	**12,943,000**
GO0129	**GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI**					
A01	**Employees Related Expenses.**			**6,756,000**	**5,969,000**	**8,142,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	3,884,000	2,911,000	4,537,000
A011-1	Pay of Officer	**1**	**1**	1,077,000	1,783,000	1,579,000
A011-2	Pay of Other Staff	**6**	**6**	2,807,000	1,128,000	2,958,000
A012	ALLOWANCES			2,872,000	3,058,000	3,605,000
A012-1	Regular Allowances			2,834,000	3,030,000	3,567,000
A012-2	Other Allowances (excluding			38,000	28,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI				**7,030,000**	**6,243,000**	**8,428,000**
GO0130	**GBPS QADIR PUR**					
A01	**Employees Related Expenses.**			**16,557,000**	**11,439,000**	**20,358,000**
A011	PAY	**11**	**11**	10,668,000	5,493,000	13,008,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	3,446,000	5,926,000
A011-2	Pay of Other Staff	**10**	**10**	6,722,000	2,047,000	7,082,000
A012	ALLOWANCES			5,889,000	5,946,000	7,350,000
A012-1	Regular Allowances			5,841,000	5,890,000	7,302,000
A012-2	Other Allowances (excluding			48,000	56,000	48,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QADIR PUR				**16,831,000**	**11,713,000**	**20,644,000**
GO0131	**GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI**					
A01	**Employees Related Expenses.**			**7,869,000**	**5,497,000**	**9,262,000**
A011	PAY	**9**	**9**	4,929,000	2,611,000	5,642,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	3,929,000	1,775,000	4,140,000
A012	ALLOWANCES			2,940,000	2,886,000	3,620,000
A012-1	Regular Allowances			2,870,000	2,830,000	3,550,000
A012-2	Other Allowances (excluding			70,000	56,000	70,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI				**8,143,000**	**5,771,000**	**9,548,000**
GO0132	**GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI**					
A01	**Employees Related Expenses.**			**15,819,000**	**10,728,000**	**19,466,000**
A011	PAY	**13**	**13**	9,755,000	5,102,000	12,047,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	836,000	5,926,000
A011-2	Pay of Other Staff	**12**	**12**	5,809,000	4,266,000	6,121,000
A012	ALLOWANCES			6,064,000	5,626,000	7,419,000
A012-1	Regular Allowances			5,986,000	5,559,000	7,341,000
A012-2	Other Allowances (excluding			78,000	67,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI				**16,093,000**	**11,002,000**	**19,752,000**
GO0134	**GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI**					
A01	**Employees Related Expenses.**			**6,733,000**	**6,302,000**	**8,181,000**
A011	PAY	**7**	**7**	3,807,000	3,067,000	4,460,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,807,000	2,231,000	2,958,000
A012	ALLOWANCES			2,926,000	3,235,000	3,721,000
A012-1	Regular Allowances			2,895,000	3,210,000	3,690,000
A012-2	Other Allowances (excluding			31,000	25,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI				**7,007,000**	**6,576,000**	**8,467,000**
GO0137	**GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI**					
A01	**Employees Related Expenses.**			**14,101,000**	**12,681,000**	**16,546,000**
A011	PAY	**13**	**13**	7,273,000	6,108,000	8,110,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,273,000	5,272,000	6,608,000
A012	ALLOWANCES			6,828,000	6,573,000	8,436,000
A012-1	Regular Allowances			6,697,000	6,477,000	8,305,000
A012-2	Other Allowances (excluding			131,000	96,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI				**14,375,000**	**12,955,000**	**16,832,000**
GO0139	**GBPS MALIK COLONY**					
A01	**Employees Related Expenses.**			**7,801,000**	**9,386,000**	**9,652,000**
A011	PAY	**7**	**7**	3,807,000	4,605,000	4,460,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	3,559,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,807,000	1,046,000	2,958,000
A012	ALLOWANCES			3,994,000	4,781,000	5,192,000
A012-1	Regular Allowances			3,928,000	4,714,000	5,126,000
A012-2	Other Allowances (excluding			66,000	67,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MALIK COLONY				**8,075,000**	**9,660,000**	**9,938,000**
GO0140	**GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI**					
A01	**Employees Related Expenses.**			**14,266,000**	**10,075,000**	**17,808,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	8,763,000	4,845,000	11,002,000
A011-1	Pay of Officer	**1**	**1**	3,946,000	392,000	5,926,000
A011-2	Pay of Other Staff	**9**	**9**	4,817,000	4,453,000	5,076,000
A012	ALLOWANCES			5,503,000	5,230,000	6,806,000
A012-1	Regular Allowances			5,411,000	5,152,000	6,714,000
A012-2	Other Allowances (excluding			92,000	78,000	92,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI				**14,540,000**	**10,349,000**	**18,094,000**
GO0141	**TEO GHOTKI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**969,362,000**	**854,860,000**	**1,118,712,000**
A011	PAY	**818**	**823**	530,994,000	417,419,000	569,775,000
A011-1	Pay of Officer	**3**	**3**	9,358,000	197,534,000	13,806,000
A011-2	Pay of Other Staff	**815**	**820**	521,636,000	219,885,000	555,969,000
A012	ALLOWANCES			438,368,000	437,441,000	548,937,000
A012-1	Regular Allowances			430,892,000	432,446,000	541,461,000
A012-2	Other Allowances (excluding			7,476,000	4,995,000	7,476,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**13,700,000**	
A052	GRANTS-DOMESTIC				13,700,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO GHOTKI (M) PRIMARY				**969,976,000**	**869,174,000**	**1,119,338,000**
GO0142	**TEO GHOTKI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**296,128,000**	**215,969,000**	**338,907,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**249**	**250**	182,130,000	103,806,000	197,044,000
A011-1	Pay of Officer	**3**	**3**	9,378,000	6,903,000	13,945,000
A011-2	Pay of Other Staff	**246**	**247**	172,752,000	96,903,000	183,099,000
A012	ALLOWANCES			113,998,000	112,163,000	141,863,000
A012-1	Regular Allowances			112,538,000	110,824,000	140,403,000
A012-2	Other Allowances (excluding			1,460,000	1,339,000	1,460,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO GHOTKI (F) PRIMARY				**296,742,000**	**218,383,000**	**339,533,000**
GO0143	**TEO KHANGRAH (M) PRIMARY**					
A01	**Employees Related Expenses.**			**386,250,000**	**307,238,000**	**444,772,000**
A011	PAY	**285**	**285**	240,545,000	150,829,000	260,870,000
A011-1	Pay of Officer	**3**	**3**	9,055,000	8,456,000	13,521,000
A011-2	Pay of Other Staff	**282**	**282**	231,490,000	142,373,000	247,349,000
A012	ALLOWANCES			145,705,000	156,409,000	183,902,000
A012-1	Regular Allowances			143,594,000	154,561,000	181,791,000
A012-2	Other Allowances (excluding			2,111,000	1,848,000	2,111,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO KHANGRAH (M) PRIMARY				**386,864,000**	**310,852,000**	**445,398,000**
GO0144	**TEO KHANGRAH (F) PRIMARY**					
A01	**Employees Related Expenses.**			**69,659,000**	**53,837,000**	**84,177,000**
A011	PAY	**71**	**71**	45,129,000	26,556,000	52,897,000
A011-1	Pay of Officer	**3**	**3**	10,205,000	4,484,000	15,324,000
A011-2	Pay of Other Staff	**68**	**68**	34,924,000	22,072,000	37,573,000
A012	ALLOWANCES			24,530,000	27,281,000	31,280,000
A012-1	Regular Allowances			24,279,000	27,028,000	31,029,000
A012-2	Other Allowances (excluding			251,000	253,000	251,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO KHANGRAH (F) PRIMARY				**70,273,000**	**54,451,000**	**84,803,000**
GO0145	**TEO MIRPUR MATHELO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**909,483,000**	**915,117,000**	**1,066,734,000**
A011	PAY	**807**	**812**	471,230,000	446,881,000	510,111,000
A011-1	Pay of Officer	**5**	**5**	18,069,000	164,145,000	26,943,000
A011-2	Pay of Other Staff	**802**	**807**	453,161,000	282,736,000	483,168,000
A012	ALLOWANCES			438,253,000	468,236,000	556,623,000
A012-1	Regular Allowances			431,888,000	463,275,000	550,258,000
A012-2	Other Allowances (excluding			6,365,000	4,961,000	6,365,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**12,200,000**	
A052	GRANTS-DOMESTIC				12,200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MIRPUR MATHELO (M) PRIMARY				**910,097,000**	**927,931,000**	**1,067,360,000**
GO0146	**TEO MIRPUR MATHELO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**199,344,000**	**161,883,000**	**233,353,000**
A011	PAY	**181**	**182**	123,292,000	80,449,000	136,541,000
A011-1	Pay of Officer	**3**	**3**	9,020,000	14,989,000	13,545,000
A011-2	Pay of Other Staff	**178**	**179**	114,272,000	65,460,000	122,996,000
A012	ALLOWANCES			76,052,000	81,434,000	96,812,000
A012-1	Regular Allowances			75,120,000	80,548,000	95,880,000
A012-2	Other Allowances (excluding			932,000	886,000	932,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MIRPUR MATHELO (F) PRIMARY				**199,958,000**	**163,397,000**	**233,979,000**
GO0147	**TEO DHARKI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**611,207,000**	**439,214,000**	**703,234,000**
A011	PAY	**511**	**513**	386,030,000	220,666,000	421,473,000
A011-1	Pay of Officer	**3**	**3**	8,915,000	23,441,000	13,387,000
A011-2	Pay of Other Staff	**508**	**510**	377,115,000	197,225,000	408,086,000
A012	ALLOWANCES			225,177,000	218,548,000	281,761,000
A012-1	Regular Allowances			221,327,000	216,101,000	277,911,000
A012-2	Other Allowances (excluding			3,850,000	2,447,000	3,850,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**9,500,000**	
A052	GRANTS-DOMESTIC				9,500,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO DHARKI (M) PRIMARY				**611,821,000**	**449,328,000**	**703,860,000**
GO0148	**TEO DHARKI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**186,870,000**	**112,870,000**	**212,522,000**
A011	PAY	**121**	**121**	127,778,000	54,593,000	139,255,000
A011-1	Pay of Officer	**3**	**3**	8,118,000	7,816,000	12,191,000
A011-2	Pay of Other Staff	**118**	**118**	119,660,000	46,777,000	127,064,000
A012	ALLOWANCES			59,092,000	58,277,000	73,267,000
A012-1	Regular Allowances			58,312,000	57,764,000	72,487,000
A012-2	Other Allowances (excluding			780,000	513,000	780,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO DHARKI (F) PRIMARY				**187,484,000**	**113,484,000**	**213,148,000**
GO0149	**TEO UBARURO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**682,366,000**	**551,998,000**	**788,582,000**
A011	PAY	**763**	**771**	403,858,000	270,854,000	437,171,000
A011-1	Pay of Officer	**3**	**3**	9,401,000	92,958,000	13,873,000
A011-2	Pay of Other Staff	**760**	**768**	394,457,000	177,896,000	423,298,000
A012	ALLOWANCES			278,508,000	281,144,000	351,411,000
A012-1	Regular Allowances			273,588,000	277,690,000	346,491,000
A012-2	Other Allowances (excluding			4,920,000	3,454,000	4,920,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				4,600,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO UBARURO (M) PRIMARY				**682,980,000**	**557,212,000**	**789,208,000**
GO0150	**TEO UBARURO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**156,814,000**	**102,738,000**	**181,046,000**
A011	PAY	**178**	**179**	109,055,000	50,814,000	120,241,000
A011-1	Pay of Officer	**3**	**3**	8,851,000	14,855,000	12,958,000
A011-2	Pay of Other Staff	**175**	**176**	100,204,000	35,959,000	107,283,000
A012	ALLOWANCES			47,759,000	51,924,000	60,805,000
A012-1	Regular Allowances			46,881,000	51,530,000	59,927,000
A012-2	Other Allowances (excluding			878,000	394,000	878,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO UBARURO (F) PRIMARY				**157,428,000**	**103,752,000**	**181,672,000**
KX0135	**GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI**					
A01	**Employees Related Expenses.**			**16,314,000**	**11,791,000**	**20,111,000**
A011	PAY	**12**	**12**	10,130,000	5,605,000	12,433,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	665,000	5,902,000
A011-2	Pay of Other Staff	**11**	**11**	6,200,000	4,940,000	6,531,000
A012	ALLOWANCES			6,184,000	6,186,000	7,678,000
A012-1	Regular Allowances			6,128,000	6,117,000	7,622,000
A012-2	Other Allowances (excluding			56,000	69,000	56,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI				**16,588,000**	**12,065,000**	**20,397,000**
KX0136	**GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI**					
A01	**Employees Related Expenses.**			**19,322,000**	**15,397,000**	**23,607,000**
A011	PAY	**16**	**16**	12,372,000	7,158,000	14,795,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**15**	**15**	8,442,000	6,579,000	8,893,000
A012	ALLOWANCES			6,950,000	8,239,000	8,812,000
A012-1	Regular Allowances			6,834,000	8,114,000	8,696,000
A012-2	Other Allowances (excluding			116,000	125,000	116,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI				**19,596,000**	**15,671,000**	**23,893,000**
KX0137	**GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI**					
A01	**Employees Related Expenses.**			**9,026,000**	**8,716,000**	**10,839,000**
A011	PAY	**8**	**8**	4,962,000	4,175,000	5,677,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	3,962,000	3,596,000	4,175,000
A012	ALLOWANCES			4,064,000	4,541,000	5,162,000
A012-1	Regular Allowances			3,991,000	4,460,000	5,089,000
A012-2	Other Allowances (excluding			73,000	81,000	73,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI				**9,300,000**	**8,990,000**	**11,125,000**
KX0138	**GBPS DABBAR (PRIMARY SCHOOL) BUKHARI**					
A01	**Employees Related Expenses.**			**20,935,000**	**22,140,000**	**24,786,000**
A011	PAY	**18**	**18**	10,558,000	10,671,000	11,571,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,365,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	9,558,000	9,306,000	10,069,000
A012	ALLOWANCES			10,377,000	11,469,000	13,215,000
A012-1	Regular Allowances			10,211,000	11,275,000	13,049,000
A012-2	Other Allowances (excluding			166,000	194,000	166,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DABBAR (PRIMARY SCHOOL) BUKHARI				**21,209,000**	**22,414,000**	**25,072,000**
KX0139	**GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI**					
A01	**Employees Related Expenses.**			**12,309,000**	**13,098,000**	**14,749,000**
A011	PAY	**10**	**10**	6,082,000	6,310,000	6,857,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	503,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	5,807,000	5,355,000
A012	ALLOWANCES			6,227,000	6,788,000	7,892,000
A012-1	Regular Allowances			6,113,000	6,672,000	7,778,000
A012-2	Other Allowances (excluding			114,000	116,000	114,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI				**12,583,000**	**13,372,000**	**15,035,000**
KX0140	**GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI**					
A01	**Employees Related Expenses.**			**38,807,000**	**32,208,000**	**45,784,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	22,446,000	15,463,000	25,409,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,159,000	5,902,000
A011-2	Pay of Other Staff	**33**	**33**	18,516,000	14,304,000	19,507,000
A012	ALLOWANCES			16,361,000	16,745,000	20,375,000
A012-1	Regular Allowances			16,077,000	16,448,000	20,091,000
A012-2	Other Allowances (excluding			284,000	297,000	284,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL) JILLANI				**39,081,000**	**32,482,000**	**46,070,000**
KX0142	**GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN**					
A01	**Employees Related Expenses.**			**18,709,000**	**11,493,000**	**22,512,000**
A011	PAY	**15**	**15**	11,810,000	5,247,000	14,203,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**14**	**14**	7,880,000	4,668,000	8,301,000
A012	ALLOWANCES			6,899,000	6,246,000	8,309,000
A012-1	Regular Allowances			6,741,000	6,079,000	8,151,000
A012-2	Other Allowances (excluding			158,000	167,000	158,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN				**18,983,000**	**11,767,000**	**22,798,000**
KX0143	**GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN**					
A01	**Employees Related Expenses.**			**22,036,000**	**14,758,000**	**26,380,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	13,770,000	6,879,000	16,268,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,365,000	5,902,000
A011-2	Pay of Other Staff	**17**	**17**	9,840,000	5,514,000	10,366,000
A012	ALLOWANCES			8,266,000	7,879,000	10,112,000
A012-1	Regular Allowances			8,193,000	7,768,000	10,039,000
A012-2	Other Allowances (excluding			73,000	111,000	73,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN				**22,310,000**	**15,032,000**	**26,666,000**
KX0144	**GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN**					
A01	**Employees Related Expenses.**			**12,723,000**	**12,024,000**	**15,076,000**
A011	PAY	**11**	**11**	6,642,000	5,815,000	7,445,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	152,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,642,000	5,663,000	5,943,000
A012	ALLOWANCES			6,081,000	6,209,000	7,631,000
A012-1	Regular Allowances			5,976,000	6,111,000	7,526,000
A012-2	Other Allowances (excluding			105,000	98,000	105,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN				**12,997,000**	**13,798,000**	**15,362,000**
KX0145	**GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON**					
A01	**Employees Related Expenses.**			**14,136,000**	**11,391,000**	**16,358,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	8,322,000	5,863,000	9,215,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	7,322,000	4,863,000	7,713,000
A012	ALLOWANCES			5,814,000	5,528,000	7,143,000
A012-1	Regular Allowances			5,720,000	5,428,000	7,049,000
A012-2	Other Allowances (excluding			94,000	100,000	94,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON				**14,410,000**	**11,665,000**	**16,644,000**
KX0146	**GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON**					
A01	**Employees Related Expenses.**			**17,967,000**	**12,858,000**	**21,948,000**
A011	PAY	**13**	**13**	10,690,000	6,102,000	13,023,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	785,000	5,902,000
A011-2	Pay of Other Staff	**12**	**12**	6,760,000	5,317,000	7,121,000
A012	ALLOWANCES			7,277,000	6,756,000	8,925,000
A012-1	Regular Allowances			7,163,000	6,643,000	8,811,000
A012-2	Other Allowances (excluding			114,000	113,000	114,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON				**18,241,000**	**14,332,000**	**22,234,000**
KX0147	**GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI**					
A01	**Employees Related Expenses.**			**9,750,000**	**8,094,000**	**11,393,000**
A011	PAY	**8**	**8**	5,244,000	4,392,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	3,392,000	4,472,000
A012	ALLOWANCES			4,506,000	3,702,000	5,419,000
A012-1	Regular Allowances			4,458,000	3,638,000	5,371,000
A012-2	Other Allowances (excluding			48,000	64,000	48,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR BUX MAITLO (PRIMARY SCHOOL) MEHAR ALI				**10,024,000**	**8,368,000**	**11,679,000**
KX0148	**GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI**					
A01	**Employees Related Expenses.**			**9,366,000**	**7,050,000**	**11,002,000**
A011	PAY	**9**	**9**	5,522,000	3,302,000	6,267,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	785,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,522,000	2,517,000	4,765,000
A012	ALLOWANCES			3,844,000	3,748,000	4,735,000
A012-1	Regular Allowances			3,797,000	3,692,000	4,688,000
A012-2	Other Allowances (excluding			47,000	56,000	47,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI				**9,640,000**	**7,324,000**	**11,288,000**
KX0149	**GBPS MORI (PRIMARY SCHOOL) MORI**					
A01	**Employees Related Expenses.**			**16,220,000**	**15,285,000**	**18,878,000**
A011	PAY	**14**	**14**	8,322,000	7,294,000	9,215,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	355,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	7,322,000	6,939,000	7,713,000
A012	ALLOWANCES			7,898,000	7,991,000	9,663,000
A012-1	Regular Allowances			7,767,000	7,891,000	9,532,000
A012-2	Other Allowances (excluding			131,000	100,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS MORI (PRIMARY SCHOOL) MORI				**16,494,000**	**15,559,000**	**19,164,000**
KX0150	**GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI**					
A01	**Employees Related Expenses.**			**12,621,000**	**12,521,000**	**15,004,000**
A011	PAY	**10**	**10**	6,364,000	6,041,000	7,152,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,393,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	4,648,000	5,650,000
A012	ALLOWANCES			6,257,000	6,480,000	7,852,000
A012-1	Regular Allowances			6,181,000	6,400,000	7,776,000
A012-2	Other Allowances (excluding			76,000	80,000	76,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI				**12,895,000**	**12,795,000**	**15,290,000**
KX0152	**GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED**					
A01	**Employees Related Expenses.**			**11,428,000**	**9,862,000**	**13,411,000**
A011	PAY	**9**	**9**	5,522,000	4,651,000	6,267,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,522,000	4,072,000	4,765,000
A012	ALLOWANCES			5,906,000	5,211,000	7,144,000
A012-1	Regular Allowances			5,833,000	5,117,000	7,071,000
A012-2	Other Allowances (excluding			73,000	94,000	73,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAPDA COLONY (PRIMARY SCHOOL) SHADI SHAHEED				**11,702,000**	**10,136,000**	**13,697,000**
KX0153	**GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**26,118,000**	**23,026,000**	**31,593,000**
A011	PAY	**20**	**20**	14,608,000	10,996,000	17,151,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**19**	**19**	10,678,000	10,417,000	11,249,000
A012	ALLOWANCES			11,510,000	12,030,000	14,442,000
A012-1	Regular Allowances			11,294,000	11,817,000	14,226,000
A012-2	Other Allowances (excluding			216,000	213,000	216,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF				**26,392,000**	**23,300,000**	**31,879,000**
KX0155	**GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI**					
A01	**Employees Related Expenses.**			**14,221,000**	**8,701,000**	**17,584,000**
A011	PAY	**10**	**10**	9,294,000	4,127,000	11,552,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	3,548,000	5,650,000
A012	ALLOWANCES			4,927,000	4,574,000	6,032,000
A012-1	Regular Allowances			4,841,000	4,507,000	5,946,000
A012-2	Other Allowances (excluding			86,000	67,000	86,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI				**14,495,000**	**8,975,000**	**17,870,000**
KX0156	**GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI**					
A01	**Employees Related Expenses.**			**9,481,000**	**7,649,000**	**11,177,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	5,522,000	3,603,000	6,267,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,522,000	3,024,000	4,765,000
A012	ALLOWANCES			3,959,000	4,046,000	4,910,000
A012-1	Regular Allowances			3,896,000	3,979,000	4,847,000
A012-2	Other Allowances (excluding			63,000	67,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI				**9,755,000**	**7,923,000**	**11,463,000**
KX0158	**GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR**					
A01	**Employees Related Expenses.**			**10,066,000**	**8,149,000**	**11,760,000**
A011	PAY	**10**	**10**	6,082,000	4,400,000	6,857,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	3,400,000	5,355,000
A012	ALLOWANCES			3,984,000	3,749,000	4,903,000
A012-1	Regular Allowances			3,954,000	3,711,000	4,873,000
A012-2	Other Allowances (excluding			30,000	38,000	30,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR				**10,340,000**	**8,423,000**	**12,046,000**
KX0161	**GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH**					
A01	**Employees Related Expenses.**			**17,983,000**	**12,103,000**	**22,585,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	10,580,000	5,805,000	13,178,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	282,000	5,902,000
A011-2	Pay of Other Staff	**10**	**11**	6,650,000	5,523,000	7,276,000
A012	ALLOWANCES			7,403,000	6,298,000	9,407,000
A012-1	Regular Allowances			7,284,000	6,209,000	9,288,000
A012-2	Other Allowances (excluding			119,000	89,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH				**18,257,000**	**12,377,000**	**22,871,000**
KX0162	**GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD**					
A01	**Employees Related Expenses.**			**17,642,000**	**9,334,000**	**21,127,000**
A011	PAY	**15**	**15**	11,810,000	4,248,000	14,203,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	282,000	5,902,000
A011-2	Pay of Other Staff	**14**	**14**	7,880,000	3,966,000	8,301,000
A012	ALLOWANCES			5,832,000	5,086,000	6,924,000
A012-1	Regular Allowances			5,723,000	4,959,000	6,815,000
A012-2	Other Allowances (excluding			109,000	127,000	109,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD				**17,916,000**	**9,608,000**	**21,413,000**
KX0163	**GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI**					
A01	**Employees Related Expenses.**			**20,698,000**	**19,664,000**	**25,569,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	11,810,000	9,568,000	14,203,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	504,000	5,902,000
A011-2	Pay of Other Staff	**14**	**14**	7,880,000	9,064,000	8,301,000
A012	ALLOWANCES			8,888,000	10,096,000	11,366,000
A012-1	Regular Allowances			8,760,000	9,951,000	11,238,000
A012-2	Other Allowances (excluding			128,000	145,000	128,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI				**20,972,000**	**19,938,000**	**25,855,000**
KX0164	**GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**Employees Related Expenses.**			**9,368,000**	**6,438,000**	**10,832,000**
A011	PAY	**10**	**10**	6,082,000	3,519,000	6,857,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	2,519,000	5,355,000
A012	ALLOWANCES			3,286,000	2,919,000	3,975,000
A012-1	Regular Allowances			3,206,000	2,852,000	3,895,000
A012-2	Other Allowances (excluding			80,000	67,000	80,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH PUR (PRIMARY SCHOOL) PIR-JO-GOTH				**9,642,000**	**6,712,000**	**11,118,000**
KX0166	**GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**Employees Related Expenses.**			**39,147,000**	**41,841,000**	**46,892,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	20,766,000	22,087,000	23,639,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	3,930,000	5,902,000
A011-2	Pay of Other Staff	**30**	**30**	16,836,000	18,157,000	17,737,000
A012	ALLOWANCES			18,381,000	19,754,000	23,253,000
A012-1	Regular Allowances			18,087,000	19,469,000	22,959,000
A012-2	Other Allowances (excluding			294,000	285,000	294,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL) PIR-JO-GOTH				**39,421,000**	**43,615,000**	**47,178,000**
KX0167	**GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**Employees Related Expenses.**			**22,863,000**	**18,646,000**	**27,682,000**
A011	PAY	**17**	**17**	12,930,000	8,963,000	15,383,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**16**	**16**	9,000,000	8,384,000	9,481,000
A012	ALLOWANCES			9,933,000	9,683,000	12,299,000
A012-1	Regular Allowances			9,799,000	9,563,000	12,165,000
A012-2	Other Allowances (excluding			134,000	120,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT DINAL SHAH (PRIMARY SCHOOL) PIR-JO-GOTH				**23,137,000**	**20,420,000**	**27,968,000**
KX0168	**GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**Employees Related Expenses.**			**34,927,000**	**33,071,000**	**41,926,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	17,970,000	16,009,000	20,693,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	599,000	5,902,000
A011-2	Pay of Other Staff	**25**	**25**	14,040,000	15,410,000	14,791,000
A012	ALLOWANCES			16,957,000	17,062,000	21,233,000
A012-1	Regular Allowances			16,726,000	16,834,000	21,002,000
A012-2	Other Allowances (excluding			231,000	228,000	231,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL) PIR-JO-GOTH				**35,201,000**	**33,345,000**	**42,212,000**
KX0169	**GBPS UDHA (PRIMARY SCHOOL) PIRYALOI**					
A01	**Employees Related Expenses.**			**17,508,000**	**11,237,000**	**19,806,000**
A011	PAY	**18**	**18**	10,558,000	5,724,000	11,571,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	9,558,000	4,724,000	10,069,000
A012	ALLOWANCES			6,950,000	5,513,000	8,235,000
A012-1	Regular Allowances			6,819,000	5,411,000	8,104,000
A012-2	Other Allowances (excluding			131,000	102,000	131,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UDHA (PRIMARY SCHOOL) PIRYALOI				**17,782,000**	**11,511,000**	**20,092,000**
KX0170	**GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI**					
A01	**Employees Related Expenses.**			**24,118,000**	**21,959,000**	**29,433,000**
A011	PAY	**18**	**18**	13,488,000	10,567,000	15,971,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	813,000	5,902,000
A011-2	Pay of Other Staff	**17**	**17**	9,558,000	9,754,000	10,069,000
A012	ALLOWANCES			10,630,000	11,392,000	13,462,000
A012-1	Regular Allowances			10,469,000	11,236,000	13,301,000
A012-2	Other Allowances (excluding			161,000	156,000	161,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIRYALOI NO.1 (PRIMARY SCHOOL) PIRYALOI				**24,392,000**	**22,233,000**	**29,719,000**
KX0172	**GBPS AGRA (PRIMARY SCHOOL) AGRA**					
A01	**Employees Related Expenses.**			**10,738,000**	**9,393,000**	**13,391,000**
A011	PAY	**10**	**11**	6,082,000	4,510,000	7,127,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**9**	**10**	5,082,000	3,931,000	5,625,000
A012	ALLOWANCES			4,656,000	4,883,000	6,264,000
A012-1	Regular Allowances			4,565,000	4,795,000	6,173,000
A012-2	Other Allowances (excluding			91,000	88,000	91,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AGRA (PRIMARY SCHOOL) AGRA				**11,012,000**	**9,667,000**	**13,677,000**
KX0173	**GBPS MEHTANI (PRIMARY SCHOOL) AGRA**					
A01	**Employees Related Expenses.**			**14,153,000**	**7,406,000**	**17,364,000**
A011	PAY	**11**	**11**	9,852,000	3,481,000	12,140,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	2,902,000	6,238,000
A012	ALLOWANCES			4,301,000	3,925,000	5,224,000
A012-1	Regular Allowances			4,226,000	3,850,000	5,149,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHTANI (PRIMARY SCHOOL) AGRA				**14,427,000**	**7,680,000**	**17,650,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0178	**GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II**					
A01	**Employees Related Expenses.**			**35,770,000**	**36,312,000**	**43,242,000**
A011	PAY	**27**	**27**	18,526,000	17,590,000	21,279,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	813,000	5,902,000
A011-2	Pay of Other Staff	**26**	**26**	14,596,000	16,777,000	15,377,000
A012	ALLOWANCES			17,244,000	18,722,000	21,963,000
A012-1	Regular Allowances			17,003,000	18,466,000	21,722,000
A012-2	Other Allowances (excluding			241,000	256,000	241,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GAMBAT NO.2 (PRIMARY SCHOOL) GAMBAT-II				**36,044,000**	**36,586,000**	**43,528,000**
KX0179	**GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II**					
A01	**Employees Related Expenses.**			**13,311,000**	**14,532,000**	**15,845,000**
A011	PAY	**12**	**12**	7,482,000	6,987,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,463,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	5,524,000	6,828,000
A012	ALLOWANCES			5,829,000	7,545,000	7,515,000
A012-1	Regular Allowances			5,754,000	7,467,000	7,440,000
A012-2	Other Allowances (excluding			75,000	78,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GAMBAT NO.1 (PRIMARY SCHOOL) GAMBAT-II				**13,585,000**	**14,806,000**	**16,131,000**
KX0183	**GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA**					
A01	**Employees Related Expenses.**			**19,487,000**	**14,678,000**	**23,541,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	11,252,000	6,983,000	13,615,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**13**	**13**	7,322,000	6,404,000	7,713,000
A012	ALLOWANCES			8,235,000	7,695,000	9,926,000
A012-1	Regular Allowances			8,113,000	7,579,000	9,804,000
A012-2	Other Allowances (excluding			122,000	116,000	122,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHUHRA NO;2 (PRIMARY SCHOOL) KHUHRA				**19,761,000**	**16,452,000**	**23,827,000**
KX0187	**GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI**					
A01	**Employees Related Expenses.**			**9,288,000**	**6,435,000**	**10,802,000**
A011	PAY	**8**	**8**	4,998,000	3,071,000	5,713,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	3,998,000	2,492,000	4,211,000
A012	ALLOWANCES			4,290,000	3,364,000	5,089,000
A012-1	Regular Allowances			4,224,000	3,314,000	5,023,000
A012-2	Other Allowances (excluding			66,000	50,000	66,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS COMMUNITY SUPPORTED CHANA MOHALLA GADAJI (PRIMARY SCHOOL) GADEJI				**9,562,000**	**6,709,000**	**11,088,000**
KX0189	**GBPS GADAJI (PRIMARY SCHOOL) GADEJI**					
A01	**Employees Related Expenses.**			**16,841,000**	**13,126,000**	**20,743,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	10,130,000	6,225,000	12,433,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,241,000	5,902,000
A011-2	Pay of Other Staff	**11**	**11**	6,200,000	4,984,000	6,531,000
A012	ALLOWANCES			6,711,000	6,901,000	8,310,000
A012-1	Regular Allowances			6,614,000	6,810,000	8,213,000
A012-2	Other Allowances (excluding			97,000	91,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GADAJI (PRIMARY SCHOOL) GADEJI				**17,115,000**	**13,400,000**	**21,029,000**
KX0191	**GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA**					
A01	**Employees Related Expenses.**			**14,395,000**	**9,081,000**	**17,728,000**
A011	PAY	**11**	**11**	9,572,000	4,239,000	11,845,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**10**	**10**	5,642,000	3,660,000	5,943,000
A012	ALLOWANCES			4,823,000	4,842,000	5,883,000
A012-1	Regular Allowances			4,748,000	4,769,000	5,808,000
A012-2	Other Allowances (excluding			75,000	73,000	75,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA				**14,669,000**	**9,355,000**	**18,014,000**
KX0192	**GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA**					
A01	**Employees Related Expenses.**			**20,570,000**	**13,431,000**	**24,636,000**
A011	PAY	**17**	**17**	12,943,000	6,275,000	15,396,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	678,000	5,902,000
A011-2	Pay of Other Staff	**16**	**16**	9,013,000	5,597,000	9,494,000
A012	ALLOWANCES			7,627,000	7,156,000	9,240,000
A012-1	Regular Allowances			7,505,000	7,042,000	9,118,000
A012-2	Other Allowances (excluding			122,000	114,000	122,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA				**20,844,000**	**13,705,000**	**24,922,000**
KX0194	**GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR**					
A01	**Employees Related Expenses.**			**30,510,000**	**26,827,000**	**36,288,000**
A011	PAY	**24**	**24**	16,848,000	12,834,000	19,511,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,627,000	5,902,000
A011-2	Pay of Other Staff	**23**	**23**	12,918,000	11,207,000	13,609,000
A012	ALLOWANCES			13,662,000	13,993,000	16,777,000
A012-1	Regular Allowances			13,467,000	13,804,000	16,582,000
A012-2	Other Allowances (excluding			195,000	189,000	195,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR				**30,784,000**	**27,101,000**	**36,574,000**
KX0195	**GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON**					
A01	**Employees Related Expenses.**			**10,336,000**	**7,372,000**	**13,395,000**
A011	PAY	**6**	**6**	6,776,000	3,516,000	8,901,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,393,000	5,902,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	2,123,000	2,999,000
A012	ALLOWANCES			3,560,000	3,856,000	4,494,000
A012-1	Regular Allowances			3,497,000	3,793,000	4,431,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON				**10,610,000**	**7,646,000**	**13,681,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0198	**GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI**					
A01	**Employees Related Expenses.**			**10,025,000**	**8,266,000**	**11,804,000**
A011	PAY	**9**	**9**	5,522,000	3,909,000	6,267,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,522,000	3,330,000	4,765,000
A012	ALLOWANCES			4,503,000	4,357,000	5,537,000
A012-1	Regular Allowances			4,425,000	4,280,000	5,459,000
A012-2	Other Allowances (excluding			78,000	77,000	78,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI				**10,299,000**	**8,540,000**	**12,090,000**
KX0199	**GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI**					
A01	**Employees Related Expenses.**			**8,874,000**	**7,527,000**	**10,377,000**
A011	PAY	**8**	**8**	4,962,000	3,675,000	5,677,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	141,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	3,962,000	3,534,000	4,175,000
A012	ALLOWANCES			3,912,000	3,852,000	4,700,000
A012-1	Regular Allowances			3,835,000	3,789,000	4,623,000
A012-2	Other Allowances (excluding			77,000	63,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI				**9,148,000**	**7,801,000**	**10,663,000**
KX0203	**GBPS KUMB (PRIMARY SCHOOL) KUMB**					
A01	**Employees Related Expenses.**			**13,663,000**	**8,991,000**	**17,038,000**
A011	PAY	**10**	**10**	9,012,000	4,226,000	11,257,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	579,000	5,902,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	3,647,000	5,355,000
A012	ALLOWANCES			4,651,000	4,765,000	5,781,000
A012-1	Regular Allowances			4,545,000	4,660,000	5,675,000
A012-2	Other Allowances (excluding			106,000	105,000	106,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KUMB (PRIMARY SCHOOL) KUMB				**13,937,000**	**9,265,000**	**17,324,000**
KX0208	**GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**242,000**	**242,000**	**242,000**
A012	ALLOWANCES			242,000	242,000	242,000
A012-1	Regular Allowances			242,000	242,000	242,000
A012-2	Other Allowances (excluding					
Total-GBPS HUR COLONEY (PRIMARY SCHOOL) CHOONDIKO				**242,000**	**242,000**	**242,000**
KX0212	**GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA**					
A01	**Employees Related Expenses.**			**9,227,000**	**3,938,000**	**11,814,000**
A011	PAY	**6**	**6**	6,776,000	1,943,000	8,901,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	293,000	5,902,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	1,650,000	2,999,000
A012	ALLOWANCES			2,451,000	1,995,000	2,913,000
A012-1	Regular Allowances			2,404,000	1,957,000	2,866,000
A012-2	Other Allowances (excluding			47,000	38,000	47,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMED ALI DENGA (PRIMARY SCHOOL) DEPARJA				**9,501,000**	**4,212,000**	**12,100,000**
KX0213	**GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH**					
A01	**Employees Related Expenses.**			**13,990,000**	**9,538,000**	**18,161,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	9,125,000	4,586,000	11,645,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,143,000	5,902,000
A011-2	Pay of Other Staff	**8**	**9**	5,195,000	3,443,000	5,743,000
A012	ALLOWANCES			4,865,000	4,952,000	6,516,000
A012-1	Regular Allowances			4,779,000	4,864,000	6,430,000
A012-2	Other Allowances (excluding			86,000	88,000	86,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH				**14,264,000**	**9,812,000**	**18,447,000**
KX0219	**GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH**					
A01	**Employees Related Expenses.**			**19,040,000**	**13,196,000**	**23,046,000**
A011	PAY	**14**	**14**	11,252,000	6,314,000	13,615,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	948,000	5,902,000
A011-2	Pay of Other Staff	**13**	**13**	7,322,000	5,366,000	7,713,000
A012	ALLOWANCES			7,788,000	6,882,000	9,431,000
A012-1	Regular Allowances			7,654,000	6,782,000	9,297,000
A012-2	Other Allowances (excluding			134,000	100,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH				**19,314,000**	**13,470,000**	**23,332,000**
KX0221	**GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI**					
A01	**Employees Related Expenses.**			**26,550,000**	**28,582,000**	**31,463,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	13,918,000	13,935,000	15,111,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,419,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	12,918,000	12,516,000	13,609,000
A012	ALLOWANCES			12,632,000	14,647,000	16,352,000
A012-1	Regular Allowances			12,435,000	14,431,000	16,155,000
A012-2	Other Allowances (excluding			197,000	216,000	197,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI				**26,824,000**	**28,856,000**	**31,749,000**
KX0224	**GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN**					
A01	**Employees Related Expenses.**			**34,328,000**	**33,270,000**	**41,379,000**
A011	PAY	**27**	**27**	18,912,000	16,110,000	21,683,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	785,000	5,902,000
A011-2	Pay of Other Staff	**26**	**26**	14,982,000	15,325,000	15,781,000
A012	ALLOWANCES			15,416,000	17,160,000	19,696,000
A012-1	Regular Allowances			15,182,000	16,916,000	19,462,000
A012-2	Other Allowances (excluding			234,000	244,000	234,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN				**34,602,000**	**33,544,000**	**41,665,000**
KX0226	**GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF**					
A01	**Employees Related Expenses.**			**21,661,000**	**20,625,000**	**25,313,000**
A011	PAY	**18**	**18**	10,558,000	9,925,000	11,571,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	9,558,000	9,346,000	10,069,000
A012	ALLOWANCES			11,103,000	10,700,000	13,742,000
A012-1	Regular Allowances			10,937,000	10,537,000	13,576,000
A012-2	Other Allowances (excluding			166,000	163,000	166,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAH LATIF COLONY (PRIMARY SCHOOL) SHAH LATIF				**21,935,000**	**20,899,000**	**25,599,000**
KX0227	**GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI**					
A01	**Employees Related Expenses.**			**17,264,000**	**22,357,000**	**20,861,000**
A011	PAY	**35**	**35**	7,431,000	10,678,000	8,276,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**34**	**34**	6,431,000	10,099,000	6,774,000
A012	ALLOWANCES			9,833,000	11,679,000	12,585,000
A012-1	Regular Allowances			9,703,000	11,510,000	12,455,000
A012-2	Other Allowances (excluding			130,000	169,000	130,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SULTAN UL MADRIS (PRIMARY SCHOOL) JILLANI				**17,538,000**	**22,631,000**	**21,147,000**
KX0228	**GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH**					
A01	**Employees Related Expenses.**			**22,938,000**	**22,679,000**	**28,300,000**
A011	PAY	**17**	**17**	12,930,000	10,961,000	15,383,000
A011-1	Pay of Officer	**1**	**1**	3,930,000	1,169,000	5,902,000
A011-2	Pay of Other Staff	**16**	**16**	9,000,000	9,792,000	9,481,000
A012	ALLOWANCES			10,008,000	11,718,000	12,917,000
A012-1	Regular Allowances			9,847,000	11,522,000	12,756,000
A012-2	Other Allowances (excluding			161,000	196,000	161,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL) PIR-JO-GOTH				**23,212,000**	**22,953,000**	**28,586,000**
KX0232	**GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA**					
A01	**Employees Related Expenses.**			**13,056,000**	**12,205,000**	**15,420,000**
A011	PAY	**11**	**11**	6,642,000	5,907,000	7,445,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,642,000	5,328,000	5,943,000
A012	ALLOWANCES			6,414,000	6,298,000	7,975,000
A012-1	Regular Allowances			6,310,000	6,198,000	7,871,000
A012-2	Other Allowances (excluding			104,000	100,000	104,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA				**13,330,000**	**12,479,000**	**15,706,000**
KX0234	**TEO KHAIRPUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**866,091,000**	**748,857,000**	**984,722,000**
A011	PAY	**783**	**784**	466,288,000	361,258,000	490,476,000
A011-1	Pay of Officer	**3**	**3**	17,012,000	24,481,000	14,005,000
A011-2	Pay of Other Staff	**780**	**781**	449,276,000	336,777,000	476,471,000
A012	ALLOWANCES			399,803,000	387,599,000	494,246,000
A012-1	Regular Allowances			392,240,000	382,771,000	486,683,000
A012-2	Other Allowances (excluding			7,563,000	4,828,000	7,563,000
A03	**Operating Expenses**			**13,527,000**	**561,000**	**13,539,000**
A033	UTILITIES			12,966,000		12,966,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO KHAIRPUR (M) PRIMARY				**879,666,000**	**753,966,000**	**998,309,000**
KX0235	**TEO KHAIRPUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**421,081,000**	**292,710,000**	**479,225,000**
A011	PAY	**343**	**343**	243,719,000	139,776,000	264,800,000
A011-1	Pay of Officer	**4**	**4**	15,564,000	8,187,000	23,338,000
A011-2	Pay of Other Staff	**339**	**339**	228,155,000	131,589,000	241,462,000
A012	ALLOWANCES			177,362,000	152,934,000	214,425,000
A012-1	Regular Allowances			173,375,000	150,090,000	210,438,000
A012-2	Other Allowances (excluding			3,987,000	2,844,000	3,987,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHAIRPUR (F) PRIMARY				**424,383,000**	**293,919,000**	**482,539,000**
KX0236	**TEO KINGRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**899,838,000**	**698,349,000**	**996,011,000**
A011	PAY	**762**	**762**	514,521,000	339,937,000	523,886,000
A011-1	Pay of Officer	**3**	**3**	35,045,000	24,582,000	15,423,000
A011-2	Pay of Other Staff	**759**	**759**	479,476,000	315,355,000	508,463,000
A012	ALLOWANCES			385,317,000	358,412,000	472,125,000
A012-1	Regular Allowances			377,156,000	353,629,000	463,964,000
A012-2	Other Allowances (excluding			8,161,000	4,783,000	8,161,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**7,800,000**	
A052	GRANTS-DOMESTIC				7,800,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KINGRI (M) PRIMARY				**903,140,000**	**706,758,000**	**999,325,000**
KX0237	**TEO KINGRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**265,185,000**	**188,439,000**	**305,141,000**
A011	PAY	**272**	**273**	162,541,000	89,978,000	178,316,000
A011-1	Pay of Officer	**4**	**4**	12,638,000	5,969,000	18,798,000
A011-2	Pay of Other Staff	**268**	**269**	149,903,000	84,009,000	159,518,000
A012	ALLOWANCES			102,644,000	98,461,000	126,825,000
A012-1	Regular Allowances			100,912,000	97,144,000	125,093,000
A012-2	Other Allowances (excluding			1,732,000	1,317,000	1,732,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KINGRI (F) PRIMARY				**268,487,000**	**189,048,000**	**308,455,000**
KX0238	**TEO GAMBAT (M) PRIMARY**					
A01	**Employees Related Expenses.**			**552,899,000**	**440,779,000**	**614,212,000**
A011	PAY	**482**	**485**	306,253,000	212,188,000	311,238,000
A011-1	Pay of Officer	**4**	**4**	39,038,000	16,312,000	27,363,000
A011-2	Pay of Other Staff	**478**	**481**	267,215,000	195,876,000	283,875,000
A012	ALLOWANCES			246,646,000	228,591,000	302,974,000
A012-1	Regular Allowances			241,857,000	225,625,000	298,185,000
A012-2	Other Allowances (excluding			4,789,000	2,966,000	4,789,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GAMBAT (M) PRIMARY				**556,201,000**	**444,088,000**	**617,526,000**
KX0239	**TEO GAMBAT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**208,503,000**	**134,662,000**	**239,941,000**
A011	PAY	**171**	**171**	129,213,000	64,880,000	143,859,000
A011-1	Pay of Officer	**4**	**4**	14,565,000	3,625,000	21,856,000
A011-2	Pay of Other Staff	**167**	**167**	114,648,000	61,255,000	122,003,000
A012	ALLOWANCES			79,290,000	69,782,000	96,082,000
A012-1	Regular Allowances			77,627,000	68,885,000	94,419,000
A012-2	Other Allowances (excluding			1,663,000	897,000	1,663,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GAMBAT (F) PRIMARY				**211,805,000**	**135,271,000**	**243,255,000**
KX0240	**TEO SOBHO DERO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**437,798,000**	**365,704,000**	**482,924,000**
A011	PAY	**357**	**358**	244,263,000	177,989,000	243,630,000
A011-1	Pay of Officer	**4**	**4**	39,079,000	14,436,000	25,084,000
A011-2	Pay of Other Staff	**353**	**354**	205,184,000	163,553,000	218,546,000
A012	ALLOWANCES			193,535,000	187,715,000	239,294,000
A012-1	Regular Allowances			189,683,000	185,278,000	235,442,000
A012-2	Other Allowances (excluding			3,852,000	2,437,000	3,852,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SOBHO DERO (M) PRIMARY				**441,100,000**	**368,413,000**	**486,238,000**
KX0241	**TEO SOBHO DERO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**188,551,000**	**157,398,000**	**220,477,000**
A011	PAY	**185**	**186**	108,445,000	75,707,000	119,663,000
A011-1	Pay of Officer	**4**	**4**	10,503,000	3,434,000	15,771,000
A011-2	Pay of Other Staff	**181**	**182**	97,942,000	72,273,000	103,892,000
A012	ALLOWANCES			80,106,000	81,691,000	100,814,000
A012-1	Regular Allowances			79,214,000	80,668,000	99,922,000
A012-2	Other Allowances (excluding			892,000	1,023,000	892,000
A03	**Operating Expenses**			**3,205,000**	**561,000**	**3,217,000**
A033	UTILITIES			2,644,000		2,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SOBHO DERO (F) PRIMARY				**191,804,000**	**158,607,000**	**223,742,000**
KX0242	**TEO KOT DIJI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,003,621,000**	**867,278,000**	**1,131,503,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**934**	**936**	552,001,000	418,947,000	569,201,000
A011-1	Pay of Officer	**4**	**4**	39,206,000	24,427,000	25,100,000
A011-2	Pay of Other Staff	**930**	**932**	512,795,000	394,520,000	544,101,000
A012	ALLOWANCES			451,620,000	448,331,000	562,302,000
A012-1	Regular Allowances			444,083,000	442,343,000	554,765,000
A012-2	Other Allowances (excluding			7,537,000	5,988,000	7,537,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**12,200,000**	
A052	GRANTS-DOMESTIC				12,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT DIJI (M) PRIMARY				**1,006,923,000**	**880,087,000**	**1,134,817,000**
KX0243	**TEO KOT DIJI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**344,958,000**	**317,539,000**	**402,642,000**
A011	PAY	**353**	**353**	181,471,000	153,125,000	197,979,000
A011-1	Pay of Officer	**4**	**4**	14,192,000	4,484,000	21,109,000
A011-2	Pay of Other Staff	**349**	**349**	167,279,000	148,641,000	176,870,000
A012	ALLOWANCES			163,487,000	164,414,000	204,663,000
A012-1	Regular Allowances			161,962,000	162,900,000	203,138,000
A012-2	Other Allowances (excluding			1,525,000	1,514,000	1,525,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT DIJI (F) PRIMARY				**348,260,000**	**318,548,000**	**405,956,000**
KX0244	**TEO NARA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**333,885,000**	**308,674,000**	**390,054,000**
A011	PAY	**363**	**365**	183,760,000	152,219,000	201,767,000
A011-1	Pay of Officer	**4**	**4**	9,379,000	7,875,000	13,938,000
A011-2	Pay of Other Staff	**359**	**361**	174,381,000	144,344,000	187,829,000
A012	ALLOWANCES			150,125,000	156,455,000	188,287,000
A012-1	Regular Allowances			148,118,000	154,437,000	186,280,000
A012-2	Other Allowances (excluding			2,007,000	2,018,000	2,007,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NARA (M) PRIMARY				**337,187,000**	**310,783,000**	**393,368,000**
KX0245	**TEO NARA (F) PRIMARY**					
A01	**Employees Related Expenses.**			**84,216,000**	**51,501,000**	**100,085,000**
A011	PAY	**101**	**101**	55,526,000	25,407,000	64,987,000
A011-1	Pay of Officer	**5**	**5**	13,125,000	4,048,000	19,644,000
A011-2	Pay of Other Staff	**96**	**96**	42,401,000	21,359,000	45,343,000
A012	ALLOWANCES			28,690,000	26,094,000	35,098,000
A012-1	Regular Allowances			28,531,000	25,888,000	34,939,000
A012-2	Other Allowances (excluding			159,000	206,000	159,000
A03	**Operating Expenses**			**3,205,000**	**561,000**	**3,217,000**
A033	UTILITIES			2,644,000		2,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NARA (F) PRIMARY				**87,469,000**	**52,110,000**	**103,350,000**
KX0246	**TEO MIRWAH (M) PRIMARY**					
A01	**Employees Related Expenses.**			**917,639,000**	**931,971,000**	**1,069,342,000**
A011	PAY	**919**	**922**	459,968,000	456,170,000	494,975,000
A011-1	Pay of Officer	**3**	**3**	8,706,000	21,536,000	12,873,000
A011-2	Pay of Other Staff	**916**	**919**	451,262,000	434,634,000	482,102,000
A012	ALLOWANCES			457,671,000	475,801,000	574,367,000
A012-1	Regular Allowances			450,193,000	469,841,000	566,889,000
A012-2	Other Allowances (excluding			7,478,000	5,960,000	7,478,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**12,600,000**	
A052	GRANTS-DOMESTIC				12,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRWAH (M) PRIMARY				**920,941,000**	**945,180,000**	**1,072,656,000**
KX0247	**TEO MIRWAH (F) PRIMARY**					
A01	**Employees Related Expenses.**			**391,361,000**	**372,727,000**	**461,388,000**
A011	PAY	**429**	**431**	202,004,000	182,681,000	223,782,000
A011-1	Pay of Officer	**4**	**4**	17,084,000	7,949,000	25,428,000
A011-2	Pay of Other Staff	**425**	**427**	184,920,000	174,732,000	198,354,000
A012	ALLOWANCES			189,357,000	190,046,000	237,606,000
A012-1	Regular Allowances			187,167,000	188,068,000	235,416,000
A012-2	Other Allowances (excluding			2,190,000	1,978,000	2,190,000
A03	**Operating Expenses**			**3,201,000**	**561,000**	**3,213,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			2,640,000		2,640,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRWAH (F) PRIMARY				**394,610,000**	**377,836,000**	**464,649,000**
KX0248	**TEO FAIZ GANJ (M) PRIMARY**					
A01	**Employees Related Expenses.**			**706,163,000**	**647,455,000**	**794,915,000**
A011	PAY	**638**	**645**	390,407,000	317,602,000	397,227,000
A011-1	Pay of Officer	**3**	**3**	34,115,000	13,137,000	14,290,000
A011-2	Pay of Other Staff	**635**	**642**	356,292,000	304,465,000	382,937,000
A012	ALLOWANCES			315,756,000	329,853,000	397,688,000
A012-1	Regular Allowances			311,205,000	326,186,000	393,137,000
A012-2	Other Allowances (excluding			4,551,000	3,667,000	4,551,000
A03	**Operating Expenses**			**3,254,000**	**561,000**	**3,266,000**
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,200,000**	
A052	GRANTS-DOMESTIC				4,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO FAIZ GANJ (M) PRIMARY				**709,465,000**	**652,264,000**	**798,229,000**
KX0249	**TEO FAIZ GANJ (F) PRIMARY**					
A01	**Employees Related Expenses.**			**222,208,000**	**162,804,000**	**260,822,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**209**	**210**	132,925,000	77,847,000	150,288,000
A011-1	Pay of Officer	**3**	**3**	20,914,000	4,158,000	31,247,000
A011-2	Pay of Other Staff	**206**	**207**	112,011,000	73,689,000	119,041,000
A012	ALLOWANCES			89,283,000	84,957,000	110,534,000
A012-1	Regular Allowances			88,252,000	83,841,000	109,503,000
A012-2	Other Allowances (excluding			1,031,000	1,116,000	1,031,000
A03	**Operating Expenses**			**3,205,000**	**561,000**	**3,217,000**
A033	UTILITIES			2,644,000		2,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO FAIZ GANJ (F) PRIMARY				**225,461,000**	**163,613,000**	**264,087,000**
NX0094	**GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN**					
A01	**Employees Related Expenses.**			**12,332,000**	**12,144,000**	**14,557,000**
A011	PAY	**9**	**9**	6,141,000	6,318,000	6,918,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,141,000	5,318,000	5,416,000
A012	ALLOWANCES			6,191,000	5,826,000	7,639,000
A012-1	Regular Allowances			6,091,000	5,757,000	7,539,000
A012-2	Other Allowances (excluding			100,000	69,000	100,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN				**12,606,000**	**12,418,000**	**14,843,000**
NX0095	**GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,263,000**	**13,261,000**	**16,781,000**
A011	PAY	**13**	**13**	8,044,000	6,361,000	8,922,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,044,000	5,525,000	7,420,000
A012	ALLOWANCES			6,219,000	6,900,000	7,859,000
A012-1	Regular Allowances			6,100,000	6,792,000	7,740,000
A012-2	Other Allowances (excluding			119,000	108,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE				**14,537,000**	**13,535,000**	**17,067,000**
NX0096	**GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**24,132,000**	**24,322,000**	**29,698,000**
A011	PAY	**16**	**16**	13,287,000	11,896,000	15,744,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	1,016,000	5,848,000
A011-2	Pay of Other Staff	**15**	**15**	9,393,000	10,880,000	9,896,000
A012	ALLOWANCES			10,845,000	12,426,000	13,954,000
A012-1	Regular Allowances			10,673,000	12,279,000	13,782,000
A012-2	Other Allowances (excluding			172,000	147,000	172,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE				**24,406,000**	**24,596,000**	**29,984,000**
NX0098	**GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**26,802,000**	**24,980,000**	**32,559,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	14,966,000	12,173,000	17,512,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	955,000	5,848,000
A011-2	Pay of Other Staff	**18**	**18**	11,072,000	11,218,000	11,664,000
A012	ALLOWANCES			11,836,000	12,807,000	15,047,000
A012-1	Regular Allowances			11,628,000	12,630,000	14,839,000
A012-2	Other Allowances (excluding			208,000	177,000	208,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE				**27,076,000**	**25,254,000**	**32,845,000**
NX0099	**GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN**					
A01	**Employees Related Expenses.**			**13,166,000**	**13,105,000**	**15,511,000**
A011	PAY	**10**	**10**	7,372,000	6,834,000	8,215,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,372,000	5,834,000	6,713,000
A012	ALLOWANCES			5,794,000	6,271,000	7,296,000
A012-1	Regular Allowances			5,710,000	6,187,000	7,212,000
A012-2	Other Allowances (excluding			84,000	84,000	84,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN				**13,440,000**	**13,379,000**	**15,797,000**
NX0100	**GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN**					
A01	**Employees Related Expenses.**			**16,902,000**	**15,354,000**	**21,158,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	10,151,000	7,503,000	12,440,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	1,477,000	5,848,000
A011-2	Pay of Other Staff	**10**	**10**	6,257,000	6,026,000	6,592,000
A012	ALLOWANCES			6,751,000	7,851,000	8,718,000
A012-1	Regular Allowances			6,635,000	7,734,000	8,602,000
A012-2	Other Allowances (excluding			116,000	117,000	116,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN				**17,176,000**	**15,628,000**	**21,444,000**
NX0102	**GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI**					
A01	**Employees Related Expenses.**			**19,385,000**	**18,211,000**	**23,606,000**
A011	PAY	**13**	**13**	11,947,000	10,697,000	14,332,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	3,894,000	5,848,000
A011-2	Pay of Other Staff	**12**	**12**	8,053,000	6,803,000	8,484,000
A012	ALLOWANCES			7,438,000	7,514,000	9,274,000
A012-1	Regular Allowances			7,325,000	7,389,000	9,161,000
A012-2	Other Allowances (excluding			113,000	125,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS DARYA KHAN MARI (PRIMARY SCHOOL) DARYA KHAN MARI				**19,659,000**	**18,485,000**	**23,892,000**
NX0103	**GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN**					
A01	**Employees Related Expenses.**			**13,853,000**	**12,145,000**	**16,247,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	7,593,000	5,836,000	8,448,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,678,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,593,000	4,158,000	6,946,000
A012	ALLOWANCES			6,260,000	6,309,000	7,799,000
A012-1	Regular Allowances			6,146,000	6,192,000	7,685,000
A012-2	Other Allowances (excluding			114,000	117,000	114,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PADIDAN STATION (PRIMARY SCHOOL) PADIAN				**14,127,000**	**12,419,000**	**16,533,000**
NX0104	**GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN**					
A01	**Employees Related Expenses.**			**17,045,000**	**16,948,000**	**20,014,000**
A011	PAY	**12**	**12**	8,491,000	8,730,000	9,394,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	7,491,000	7,730,000	7,892,000
A012	ALLOWANCES			8,554,000	8,218,000	10,620,000
A012-1	Regular Allowances			8,441,000	8,109,000	10,507,000
A012-2	Other Allowances (excluding			113,000	109,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PADIDAN TOWN (PRIMARY SCHOOL) PADIAN				**17,319,000**	**17,222,000**	**20,300,000**
NX0106	**GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA**					
A01	**Employees Related Expenses.**			**17,833,000**	**18,202,000**	**22,421,000**
A011	PAY	**12**	**12**	10,376,000	9,028,000	12,676,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	1,578,000	5,848,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	7,450,000	6,828,000
A012	ALLOWANCES			7,457,000	9,174,000	9,745,000
A012-1	Regular Allowances			7,334,000	9,043,000	9,622,000
A012-2	Other Allowances (excluding			123,000	131,000	123,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA				**18,107,000**	**18,476,000**	**22,707,000**
NX0112	**GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1**					
A01	**Employees Related Expenses.**			**13,845,000**	**13,803,000**	**16,411,000**
A011	PAY	**10**	**10**	7,372,000	6,679,000	8,215,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,372,000	5,843,000	6,713,000
A012	ALLOWANCES			6,473,000	7,124,000	8,196,000
A012-1	Regular Allowances			6,382,000	7,027,000	8,105,000
A012-2	Other Allowances (excluding			91,000	97,000	91,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LATIF COLONY (PRIMARY SCHOOL) MORO-1				**14,119,000**	**14,077,000**	**16,697,000**
NX0114	**GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1**					
A01	**Employees Related Expenses.**			**13,633,000**	**16,809,000**	**16,594,000**
A011	PAY	**10**	**10**	6,364,000	8,275,000	7,152,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	7,439,000	5,650,000
A012	ALLOWANCES			7,269,000	8,534,000	9,442,000
A012-1	Regular Allowances			7,156,000	8,423,000	9,329,000
A012-2	Other Allowances (excluding			113,000	111,000	113,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1				**13,907,000**	**17,083,000**	**16,880,000**
NX0115	**GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2**					
A01	**Employees Related Expenses.**			**23,425,000**	**22,210,000**	**28,737,000**
A011	PAY	**15**	**15**	13,066,000	10,810,000	15,511,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	836,000	5,848,000
A011-2	Pay of Other Staff	**14**	**14**	9,172,000	9,974,000	9,663,000
A012	ALLOWANCES			10,359,000	11,400,000	13,226,000
A012-1	Regular Allowances			10,226,000	11,244,000	13,093,000
A012-2	Other Allowances (excluding			133,000	156,000	133,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2				**23,699,000**	**22,484,000**	**29,023,000**
NX0116	**GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2**					
A01	**Employees Related Expenses.**			**18,447,000**	**15,346,000**	**22,721,000**
A011	PAY	**13**	**13**	11,275,000	7,425,000	13,624,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	836,000	5,848,000
A011-2	Pay of Other Staff	**12**	**12**	7,381,000	6,589,000	7,776,000
A012	ALLOWANCES			7,172,000	7,921,000	9,097,000
A012-1	Regular Allowances			7,047,000	7,799,000	8,972,000
A012-2	Other Allowances (excluding			125,000	122,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2				**18,721,000**	**15,620,000**	**23,007,000**
NX0118	**GBPS MORO URDU (PRIMARY SCHOOL) MORO-3**					
A01	**Employees Related Expenses.**			**21,822,000**	**21,423,000**	**25,629,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	12,296,000	10,329,000	13,402,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	750,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	11,296,000	9,579,000	11,900,000
A012	ALLOWANCES			9,526,000	11,094,000	12,227,000
A012-1	Regular Allowances			9,387,000	10,919,000	12,088,000
A012-2	Other Allowances (excluding			139,000	175,000	139,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MORO URDU (PRIMARY SCHOOL) MORO-3				**22,096,000**	**21,697,000**	**25,915,000**
NX0119	**GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3**					
A01	**Employees Related Expenses.**			**28,295,000**	**22,708,000**	**33,754,000**
A011	PAY	**18**	**18**	16,758,000	10,706,000	19,400,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	921,000	5,848,000
A011-2	Pay of Other Staff	**17**	**17**	12,864,000	9,785,000	13,552,000
A012	ALLOWANCES			11,537,000	12,002,000	14,354,000
A012-1	Regular Allowances			11,361,000	11,829,000	14,178,000
A012-2	Other Allowances (excluding			176,000	173,000	176,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3				**28,569,000**	**22,982,000**	**34,040,000**
NX0121	**GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD**					
A01	**Employees Related Expenses.**			**16,948,000**	**10,817,000**	**20,186,000**
A011	PAY	**10**	**10**	11,610,000	7,024,000	13,977,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	3,894,000	5,848,000
A011-2	Pay of Other Staff	**9**	**9**	7,716,000	3,130,000	8,129,000
A012	ALLOWANCES			5,338,000	3,793,000	6,209,000
A012-1	Regular Allowances			5,228,000	3,705,000	6,099,000
A012-2	Other Allowances (excluding			110,000	88,000	110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD				**17,222,000**	**11,091,000**	**20,472,000**
NX0123	**GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD**					
A01	**Employees Related Expenses.**			**18,342,000**	**13,200,000**	**22,364,000**
A011	PAY	**11**	**11**	11,159,000	6,249,000	13,502,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	307,000	5,848,000
A011-2	Pay of Other Staff	**10**	**10**	7,265,000	5,942,000	7,654,000
A012	ALLOWANCES			7,183,000	6,951,000	8,862,000
A012-1	Regular Allowances			7,064,000	6,834,000	8,743,000
A012-2	Other Allowances (excluding			119,000	117,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD				**18,616,000**	**13,474,000**	**22,650,000**
NX0124	**GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU**					
A01	**Employees Related Expenses.**			**14,190,000**	**6,977,000**	**16,016,000**
A011	PAY	**12**	**12**	9,499,000	3,256,000	10,456,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	8,499,000	2,420,000	8,954,000
A012	ALLOWANCES			4,691,000	3,721,000	5,560,000
A012-1	Regular Allowances			4,653,000	3,665,000	5,522,000
A012-2	Other Allowances (excluding			38,000	56,000	38,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS GHER GAJU (PRIMARY SCHOOL) GHAIR GAJU				**14,464,000**	**7,251,000**	**16,302,000**
NX0126	**GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR**					
A01	**Employees Related Expenses.**			**15,620,000**	**14,687,000**	**18,412,000**
A011	PAY	**12**	**12**	8,827,000	7,084,000	9,748,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	7,827,000	6,248,000	8,246,000
A012	ALLOWANCES			6,793,000	7,603,000	8,664,000
A012-1	Regular Allowances			6,620,000	7,462,000	8,491,000
A012-2	Other Allowances (excluding			173,000	141,000	173,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR				**15,894,000**	**14,961,000**	**18,698,000**
NX0127	**GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR**					
A01	**Employees Related Expenses.**			**8,251,000**	**4,880,000**	**9,584,000**
A011	PAY	**7**	**7**	5,356,000	2,303,000	6,091,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	669,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	4,356,000	1,634,000	4,589,000
A012	ALLOWANCES			2,895,000	2,577,000	3,493,000
A012-1	Regular Allowances			2,844,000	2,554,000	3,442,000
A012-2	Other Allowances (excluding			51,000	23,000	51,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR				**8,525,000**	**5,154,000**	**9,870,000**
NX0128	**GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN**					
A01	**Employees Related Expenses.**			**10,640,000**	**7,392,000**	**12,353,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	6,253,000	3,540,000	7,036,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	5,253,000	2,704,000	5,534,000
A012	ALLOWANCES			4,387,000	3,852,000	5,317,000
A012-1	Regular Allowances			4,316,000	3,796,000	5,246,000
A012-2	Other Allowances (excluding			71,000	56,000	71,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN				**10,914,000**	**7,666,000**	**12,639,000**
NX0129	**GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH**					
A01	**Employees Related Expenses.**			**14,025,000**	**11,555,000**	**16,317,000**
A011	PAY	**11**	**11**	7,593,000	5,570,000	8,448,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,593,000	4,734,000	6,946,000
A012	ALLOWANCES			6,432,000	5,985,000	7,869,000
A012-1	Regular Allowances			6,327,000	5,899,000	7,764,000
A012-2	Other Allowances (excluding			105,000	86,000	105,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH				**14,299,000**	**11,829,000**	**16,603,000**
NX0131	**GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH**					
A01	**Employees Related Expenses.**			**19,871,000**	**24,761,000**	**23,994,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	9,722,000	12,107,000	10,690,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,722,000	11,271,000	9,188,000
A012	ALLOWANCES			10,149,000	12,654,000	13,304,000
A012-1	Regular Allowances			9,983,000	12,490,000	13,138,000
A012-2	Other Allowances (excluding			166,000	164,000	166,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH				**20,145,000**	**25,035,000**	**24,280,000**
NX0132	**GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD**					
A01	**Employees Related Expenses.**			**7,367,000**	**7,819,000**	**8,839,000**
A011	PAY	**7**	**7**	3,016,000	4,238,000	3,626,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	2,016,000	3,238,000	2,124,000
A012	ALLOWANCES			4,351,000	3,581,000	5,213,000
A012-1	Regular Allowances			4,299,000	3,536,000	5,161,000
A012-2	Other Allowances (excluding			52,000	45,000	52,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL) BHIRIA ROAD				**7,641,000**	**8,093,000**	**9,125,000**
NX0133	**GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD**					
A01	**Employees Related Expenses.**			**22,216,000**	**19,553,000**	**25,693,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	13,416,000	9,823,000	14,582,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	12,416,000	8,823,000	13,080,000
A012	ALLOWANCES			8,800,000	9,730,000	11,111,000
A012-1	Regular Allowances			8,673,000	9,608,000	10,984,000
A012-2	Other Allowances (excluding			127,000	122,000	127,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BHIRIA ROAD (PRIMARY SCHOOL) BHIRIA ROAD				**22,490,000**	**19,827,000**	**25,979,000**
NX0134	**GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH**					
A01	**Employees Related Expenses.**			**36,567,000**	**33,710,000**	**42,349,000**
A011	PAY	**28**	**28**	20,136,000	16,121,000	21,662,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**27**	**27**	19,136,000	15,285,000	20,160,000
A012	ALLOWANCES			16,431,000	17,589,000	20,687,000
A012-1	Regular Allowances			16,189,000	17,311,000	20,445,000
A012-2	Other Allowances (excluding			242,000	278,000	242,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS THARU SHAH (PRIMARY SCHOOL) THARUSHAH				**36,841,000**	**33,984,000**	**42,635,000**
NX0137	**GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO**					
A01	**Employees Related Expenses.**			**13,962,000**	**13,310,000**	**17,400,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	9,147,000	8,333,000	11,382,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	3,894,000	5,848,000
A011-2	Pay of Other Staff	**7**	**7**	5,253,000	4,439,000	5,534,000
A012	ALLOWANCES			4,815,000	4,977,000	6,018,000
A012-1	Regular Allowances			4,733,000	4,919,000	5,936,000
A012-2	Other Allowances (excluding			82,000	58,000	82,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW MANJUTH (PRIMARY SCHOOL) DABHRO				**14,236,000**	**13,584,000**	**17,686,000**
NX0138	**GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO**					
A01	**Employees Related Expenses.**			**18,155,000**	**18,442,000**	**21,455,000**
A011	PAY	**13**	**13**	9,389,000	8,868,000	10,340,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	8,389,000	8,032,000	8,838,000
A012	ALLOWANCES			8,766,000	9,574,000	11,115,000
A012-1	Regular Allowances			8,592,000	9,463,000	10,941,000
A012-2	Other Allowances (excluding			174,000	111,000	174,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DERBELLO OLD (PRIMARY SCHOOL) DABHRO				**18,429,000**	**18,716,000**	**21,741,000**
NX0140	**GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA**					
A01	**Employees Related Expenses.**			**14,319,000**	**11,101,000**	**16,606,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	7,929,000	5,347,000	8,802,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	6,929,000	4,511,000	7,300,000
A012	ALLOWANCES			6,390,000	5,754,000	7,804,000
A012-1	Regular Allowances			6,301,000	5,660,000	7,715,000
A012-2	Other Allowances (excluding			89,000	94,000	89,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA				**14,593,000**	**11,375,000**	**16,892,000**
NX0142	**GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH**					
A01	**Employees Related Expenses.**			**12,092,000**	**9,331,000**	**14,093,000**
A011	PAY	**9**	**9**	6,500,000	4,499,000	7,295,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	205,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	5,500,000	4,294,000	5,793,000
A012	ALLOWANCES			5,592,000	4,832,000	6,798,000
A012-1	Regular Allowances			5,495,000	4,741,000	6,701,000
A012-2	Other Allowances (excluding			97,000	91,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH				**12,366,000**	**9,605,000**	**14,379,000**
NX0144	**GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)**					
A01	**Employees Related Expenses.**			**36,767,000**	**30,455,000**	**43,538,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	22,042,000	14,529,000	24,966,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	1,048,000	5,848,000
A011-2	Pay of Other Staff	**24**	**24**	18,148,000	13,481,000	19,118,000
A012	ALLOWANCES			14,725,000	15,926,000	18,572,000
A012-1	Regular Allowances			14,447,000	15,674,000	18,294,000
A012-2	Other Allowances (excluding			278,000	252,000	278,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN)				**37,041,000**	**30,729,000**	**43,824,000**
NX0145	**GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)**					
A01	**Employees Related Expenses.**			**16,734,000**	**17,575,000**	**19,910,000**
A011	PAY	**13**	**13**	8,717,000	8,519,000	9,632,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,717,000	7,683,000	8,130,000
A012	ALLOWANCES			8,017,000	9,056,000	10,278,000
A012-1	Regular Allowances			7,892,000	8,918,000	10,153,000
A012-2	Other Allowances (excluding			125,000	138,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN)				**17,008,000**	**17,849,000**	**20,196,000**
NX0149	**GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN**					
A01	**Employees Related Expenses.**			**35,695,000**	**36,923,000**	**42,777,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	19,187,000	19,924,000	21,955,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	3,894,000	5,848,000
A011-2	Pay of Other Staff	**23**	**23**	15,293,000	16,030,000	16,107,000
A012	ALLOWANCES			16,508,000	16,999,000	20,822,000
A012-1	Regular Allowances			16,225,000	16,791,000	20,539,000
A012-2	Other Allowances (excluding			283,000	208,000	283,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN				**35,969,000**	**37,197,000**	**43,063,000**
NX0150	**GBPS SHADI KHAN DHILOO**					
A01	**Employees Related Expenses.**			**17,625,000**	**16,788,000**	**21,601,000**
A011	PAY	**11**	**11**	10,151,000	10,154,000	12,440,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	3,894,000	5,848,000
A011-2	Pay of Other Staff	**10**	**10**	6,257,000	6,260,000	6,592,000
A012	ALLOWANCES			7,474,000	6,634,000	9,161,000
A012-1	Regular Allowances			7,358,000	6,540,000	9,045,000
A012-2	Other Allowances (excluding			116,000	94,000	116,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHADI KHAN DHILOO				**17,899,000**	**17,062,000**	**21,887,000**
NX0151	**GGPS MEHRABPUR SINDHI**					
A01	**Employees Related Expenses.**			**22,911,000**	**26,208,000**	**27,328,000**
A011	PAY	**18**	**18**	11,512,000	12,763,000	12,576,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	10,512,000	11,927,000	11,074,000
A012	ALLOWANCES			11,399,000	13,445,000	14,752,000
A012-1	Regular Allowances			11,202,000	13,247,000	14,555,000
A012-2	Other Allowances (excluding			197,000	198,000	197,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MEHRABPUR SINDHI				**23,185,000**	**26,482,000**	**27,614,000**
NX0152	**GGPS MAIN MORO**					
A01	**Employees Related Expenses.**			**25,254,000**	**25,418,000**	**30,928,000**
A011	PAY	**18**	**18**	13,734,000	12,166,000	16,214,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	1,875,000	5,848,000
A011-2	Pay of Other Staff	**17**	**17**	9,840,000	10,291,000	10,366,000
A012	ALLOWANCES			11,520,000	13,252,000	14,714,000
A012-1	Regular Allowances			11,333,000	13,014,000	14,527,000
A012-2	Other Allowances (excluding			187,000	238,000	187,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN MORO				**25,528,000**	**25,692,000**	**31,214,000**
NX0153	**GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI**					
A01	**Employees Related Expenses.**			**14,875,000**	**12,979,000**	**17,432,000**
A011	PAY	**11**	**11**	8,634,000	6,196,000	9,543,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	879,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	7,634,000	5,317,000	8,041,000
A012	ALLOWANCES			6,241,000	6,783,000	7,889,000
A012-1	Regular Allowances			6,114,000	6,663,000	7,762,000
A012-2	Other Allowances (excluding			127,000	120,000	127,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI				**15,149,000**	**13,253,000**	**17,718,000**
NX0156	**GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I**					
A01	**Employees Related Expenses.**			**23,274,000**	**19,968,000**	**28,215,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	13,734,000	9,523,000	16,214,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	1,284,000	5,848,000
A011-2	Pay of Other Staff	**17**	**17**	9,840,000	8,239,000	10,366,000
A012	ALLOWANCES			9,540,000	10,445,000	12,001,000
A012-1	Regular Allowances			9,370,000	10,256,000	11,831,000
A012-2	Other Allowances (excluding			170,000	189,000	170,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I				**23,548,000**	**20,242,000**	**28,501,000**
NX0157	**GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I**					
A01	**Employees Related Expenses.**			**20,985,000**	**18,604,000**	**25,713,000**
A011	PAY	**15**	**15**	12,058,000	8,898,000	14,448,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	836,000	5,848,000
A011-2	Pay of Other Staff	**14**	**14**	8,164,000	8,062,000	8,600,000
A012	ALLOWANCES			8,927,000	9,706,000	11,265,000
A012-1	Regular Allowances			8,764,000	9,534,000	11,102,000
A012-2	Other Allowances (excluding			163,000	172,000	163,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I				**21,259,000**	**18,878,000**	**25,999,000**
NX0158	**GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I**					
A01	**Employees Related Expenses.**			**10,966,000**	**12,588,000**	**13,312,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,244,000	6,169,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	5,333,000	4,472,000
A012	ALLOWANCES			5,722,000	6,419,000	7,338,000
A012-1	Regular Allowances			5,625,000	6,321,000	7,241,000
A012-2	Other Allowances (excluding			97,000	98,000	97,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I				**11,240,000**	**12,862,000**	**13,598,000**
NX0159	**GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II**					
A01	**Employees Related Expenses.**			**17,098,000**	**16,168,000**	**20,011,000**
A011	PAY	**13**	**13**	8,044,000	7,727,000	8,922,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	254,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	7,044,000	7,473,000	7,420,000
A012	ALLOWANCES			9,054,000	8,441,000	11,089,000
A012-1	Regular Allowances			8,920,000	8,318,000	10,955,000
A012-2	Other Allowances (excluding			134,000	123,000	134,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II				**17,372,000**	**16,442,000**	**20,297,000**
NX0160	**GBPS AHMED SHAH**					
A01	**Employees Related Expenses.**			**15,879,000**	**13,702,000**	**19,840,000**
A011	PAY	**11**	**11**	9,816,000	6,679,000	12,086,000
A011-1	Pay of Officer	**1**	**1**	3,894,000	319,000	5,848,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	6,360,000	6,238,000
A012	ALLOWANCES			6,063,000	7,023,000	7,754,000
A012-1	Regular Allowances			5,979,000	6,951,000	7,670,000
A012-2	Other Allowances (excluding			84,000	72,000	84,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMED SHAH				**16,153,000**	**13,976,000**	**20,126,000**
NX0163	**TEO MEHRABPUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**658,369,000**	**515,381,000**	**747,563,000**
A011	PAY	**460**	**466**	395,104,000	257,937,000	418,921,000
A011-1	Pay of Officer	**3**	**3**	23,078,000	5,820,000	17,626,000
A011-2	Pay of Other Staff	**457**	**463**	372,026,000	252,117,000	401,295,000
A012	ALLOWANCES			263,265,000	257,444,000	328,642,000
A012-1	Regular Allowances			257,639,000	254,046,000	323,016,000
A012-2	Other Allowances (excluding			5,626,000	3,398,000	5,626,000
A03	**Operating Expenses**			**4,864,000**	**561,000**	**4,876,000**
A033	UTILITIES			4,303,000		4,303,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,400,000**	
A052	GRANTS-DOMESTIC				3,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MEHRABPUR (M) PRIMARY				**663,281,000**	**519,390,000**	**752,487,000**
NX0164	**TEO MEHRABPUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**320,080,000**	**206,715,000**	**363,354,000**
A011	PAY	**222**	**222**	217,878,000	103,508,000	236,536,000
A011-1	Pay of Officer	**3**	**3**	11,672,000	2,691,000	17,277,000
A011-2	Pay of Other Staff	**219**	**219**	206,206,000	100,817,000	219,259,000
A012	ALLOWANCES			102,202,000	103,207,000	126,818,000
A012-1	Regular Allowances			100,935,000	101,921,000	125,551,000
A012-2	Other Allowances (excluding			1,267,000	1,286,000	1,267,000
A03	**Operating Expenses**			**4,193,000**	**561,000**	**4,205,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			3,632,000		3,632,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MEHRABPUR (F) PRIMARY				**324,321,000**	**208,824,000**	**367,607,000**
NX0165	**TEO KANDIRO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,117,616,000**	**1,103,971,000**	**1,295,057,000**
A011	PAY	**1002**	**1009**	560,495,000	536,329,000	595,271,000
A011-1	Pay of Officer	**3**	**3**	19,768,000	3,909,000	18,327,000
A011-2	Pay of Other Staff	**999**	**1006**	540,727,000	532,420,000	576,944,000
A012	ALLOWANCES			557,121,000	567,642,000	699,786,000
A012-1	Regular Allowances			545,820,000	560,099,000	688,485,000
A012-2	Other Allowances (excluding			11,301,000	7,543,000	11,301,000
A03	**Operating Expenses**			**5,551,000**	**561,000**	**5,563,000**
A033	UTILITIES			4,990,000		4,990,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**17,100,000**	
A052	GRANTS-DOMESTIC				17,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDIRO (M) PRIMARY				**1,123,215,000**	**1,121,680,000**	**1,300,668,000**
NX0166	**TEO KANDIRO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**330,933,000**	**259,976,000**	**376,188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**262**	**262**	207,187,000	128,193,000	219,880,000
A011-1	Pay of Officer	**3**	**3**	18,334,000	2,024,000	17,143,000
A011-2	Pay of Other Staff	**259**	**259**	188,853,000	126,169,000	202,737,000
A012	ALLOWANCES			123,746,000	131,783,000	156,308,000
A012-1	Regular Allowances			122,283,000	130,256,000	154,845,000
A012-2	Other Allowances (excluding			1,463,000	1,527,000	1,463,000
A03	**Operating Expenses**			**5,551,000**	**561,000**	**5,563,000**
A033	UTILITIES			4,990,000		4,990,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDIRO (F) PRIMARY				**336,532,000**	**262,685,000**	**381,799,000**
NX0167	**TEO BHIRYA (M) PRIMARY**					
A01	**Employees Related Expenses.**			**886,895,000**	**718,514,000**	**989,757,000**
A011	PAY	**698**	**703**	516,468,000	348,834,000	526,924,000
A011-1	Pay of Officer	**3**	**3**	36,390,000	5,483,000	16,271,000
A011-2	Pay of Other Staff	**695**	**700**	480,078,000	343,351,000	510,653,000
A012	ALLOWANCES			370,427,000	369,680,000	462,833,000
A012-1	Regular Allowances			363,418,000	364,684,000	455,824,000
A012-2	Other Allowances (excluding			7,009,000	4,996,000	7,009,000
A03	**Operating Expenses**			**5,205,000**	**561,000**	**5,217,000**
A033	UTILITIES			4,644,000		4,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BHIRYA (M) PRIMARY				**892,148,000**	**721,223,000**	**995,022,000**
NX0168	**TEO BHIRYA (F) PRIMARY**					
A01	**Employees Related Expenses.**			**253,844,000**	**156,928,000**	**288,891,000**
A011	PAY	**176**	**178**	171,601,000	76,511,000	186,415,000
A011-1	Pay of Officer	**3**	**3**	11,862,000	2,848,000	17,813,000
A011-2	Pay of Other Staff	**173**	**175**	159,739,000	73,663,000	168,602,000
A012	ALLOWANCES			82,243,000	80,417,000	102,476,000
A012-1	Regular Allowances			81,366,000	79,603,000	101,599,000
A012-2	Other Allowances (excluding			877,000	814,000	877,000
A03	**Operating Expenses**			**4,527,000**	**561,000**	**4,539,000**
A033	UTILITIES			3,966,000		3,966,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BHIRYA (F) PRIMARY				**258,419,000**	**158,437,000**	**293,478,000**
NX0169	**TEO NAUSHERO FEROZE (M) PRIMARY**					
A01	**Employees Related Expenses.**			**982,178,000**	**1,024,945,000**	**1,152,072,000**
A011	PAY	**984**	**988**	485,750,000	506,516,000	526,813,000
A011-1	Pay of Officer	**3**	**3**	12,893,000	7,524,000	18,894,000
A011-2	Pay of Other Staff	**981**	**985**	472,857,000	498,992,000	507,919,000
A012	ALLOWANCES			496,428,000	518,429,000	625,259,000
A012-1	Regular Allowances			486,473,000	511,546,000	615,304,000
A012-2	Other Allowances (excluding			9,955,000	6,883,000	9,955,000
A03	**Operating Expenses**			**4,864,000**	**561,000**	**4,876,000**
A033	UTILITIES			4,303,000		4,303,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAUSHERO FEROZE (M) PRIMARY				**987,090,000**	**1,030,054,000**	**1,156,996,000**
NX0170	**TEO NAUSHERO FEROZE (F) PRIMARY**					
A01	**Employees Related Expenses.**			**345,135,000**	**235,335,000**	**398,866,000**
A011	PAY	**233**	**233**	230,526,000	114,745,000	254,267,000
A011-1	Pay of Officer	**3**	**3**	14,020,000	7,387,000	20,971,000
A011-2	Pay of Other Staff	**230**	**230**	216,506,000	107,358,000	233,296,000
A012	ALLOWANCES			114,609,000	120,590,000	144,599,000
A012-1	Regular Allowances			113,290,000	119,276,000	143,280,000
A012-2	Other Allowances (excluding			1,319,000	1,314,000	1,319,000
A03	**Operating Expenses**			**3,088,000**	**561,000**	**3,100,000**
A033	UTILITIES			2,527,000		2,527,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAUSHERO FEROZE (F) PRIMARY				**348,271,000**	**238,044,000**	**402,014,000**
NX0171	**TEO MORO (M) PRIMARY**					
A01	**Employees Related Expenses.**			**1,270,408,000**	**1,223,637,000**	**1,462,261,000**
A011	PAY	**1104**	**1110**	670,552,000	601,434,000	706,760,000
A011-1	Pay of Officer	**3**	**3**	29,315,000	3,229,000	18,769,000
A011-2	Pay of Other Staff	**1101**	**1107**	641,237,000	598,205,000	687,991,000
A012	ALLOWANCES			599,856,000	622,203,000	755,501,000
A012-1	Regular Allowances			588,515,000	614,080,000	744,160,000
A012-2	Other Allowances (excluding			11,341,000	8,123,000	11,341,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**5,551,000**	**561,000**	**5,563,000**
A033	UTILITIES			4,990,000		4,990,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MORO (M) PRIMARY				**1,276,007,000**	**1,227,246,000**	**1,467,872,000**
NX0172	**TEO MORO (F) PRIMARY**					
A01	**Employees Related Expenses.**			**334,776,000**	**315,570,000**	**391,265,000**
A011	PAY	**324**	**324**	187,218,000	153,432,000	203,589,000
A011-1	Pay of Officer	**3**	**3**	11,721,000	13,858,000	17,288,000
A011-2	Pay of Other Staff	**321**	**321**	175,497,000	139,574,000	186,301,000
A012	ALLOWANCES			147,558,000	162,138,000	187,676,000
A012-1	Regular Allowances			145,544,000	160,271,000	185,662,000
A012-2	Other Allowances (excluding			2,014,000	1,867,000	2,014,000
A03	**Operating Expenses**			**4,189,000**	**561,000**	**4,201,000**
A033	UTILITIES			3,628,000		3,628,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MORO (F) PRIMARY				**339,013,000**	**318,279,000**	**395,514,000**
SY0176	**GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN**					
A01	**Employees Related Expenses.**			**7,556,000**	**17,126,000**	**10,431,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,376,000	8,123,000	7,166,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,263,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	5,376,000	6,860,000	5,664,000
A012	ALLOWANCES			1,180,000	9,003,000	3,265,000
A012-1	Regular Allowances			1,180,000	8,947,000	3,265,000
A012-2	Other Allowances (excluding				56,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN				**7,831,000**	**17,401,000**	**10,718,000**
SY0178	**GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH**					
A01	**Employees Related Expenses.**			**6,005,000**	**7,804,000**	**7,508,000**
A011	PAY	**8**	**8**	3,294,000	4,213,000	3,919,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	2,294,000	3,213,000	2,417,000
A012	ALLOWANCES			2,711,000	3,591,000	3,589,000
A012-1	Regular Allowances			2,671,000	3,528,000	3,549,000
A012-2	Other Allowances (excluding			40,000	63,000	40,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH				**6,280,000**	**8,079,000**	**7,795,000**
SY0180	**GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI**					
A01	**Employees Related Expenses.**			**10,749,000**	**15,917,000**	**14,403,000**
A011	PAY	**10**	**10**	6,844,000	9,674,000	8,948,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	3,878,000	5,823,000
A011-2	Pay of Other Staff	**9**	**9**	2,966,000	5,796,000	3,125,000
A012	ALLOWANCES			3,905,000	6,243,000	5,455,000
A012-1	Regular Allowances			3,905,000	6,180,000	5,455,000
A012-2	Other Allowances (excluding				63,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI				**11,024,000**	**16,192,000**	**14,690,000**
SY0181	**GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI**					
A01	**Employees Related Expenses.**			**8,880,000**	**13,544,000**	**11,238,000**
A011	PAY	**15**	**15**	5,642,000	6,881,000	6,393,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	4,642,000	5,881,000	4,891,000
A012	ALLOWANCES			3,238,000	6,663,000	4,845,000
A012-1	Regular Allowances			3,238,000	6,571,000	4,845,000
A012-2	Other Allowances (excluding				92,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI				**9,155,000**	**13,819,000**	**11,525,000**
SY0182	**GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL**					
A01	**Employees Related Expenses.**			**12,217,000**	**17,007,000**	**16,040,000**
A011	PAY	**12**	**12**	7,516,000	10,164,000	9,656,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	3,878,000	5,823,000
A011-2	Pay of Other Staff	**11**	**11**	3,638,000	6,286,000	3,833,000
A012	ALLOWANCES			4,701,000	6,843,000	6,384,000
A012-1	Regular Allowances			4,701,000	6,762,000	6,384,000
A012-2	Other Allowances (excluding				81,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL				**12,492,000**	**17,282,000**	**16,327,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0185	**GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH**					
A01	**Employees Related Expenses.**			**14,686,000**	**13,140,000**	**18,483,000**
A011	PAY	**15**	**15**	8,524,000	6,146,000	10,718,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	1,649,000	5,823,000
A011-2	Pay of Other Staff	**14**	**14**	4,646,000	4,497,000	4,895,000
A012	ALLOWANCES			6,162,000	6,994,000	7,765,000
A012-1	Regular Allowances			6,085,000	6,885,000	7,688,000
A012-2	Other Allowances (excluding			77,000	109,000	77,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH				**14,961,000**	**13,415,000**	**18,770,000**
SY0186	**GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND**					
A01	**Employees Related Expenses.**			**9,396,000**	**15,411,000**	**12,818,000**
A011	PAY	**8**	**8**	6,172,000	9,232,000	8,240,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	3,878,000	5,823,000
A011-2	Pay of Other Staff	**7**	**7**	2,294,000	5,354,000	2,417,000
A012	ALLOWANCES			3,224,000	6,179,000	4,578,000
A012-1	Regular Allowances			3,224,000	5,993,000	4,578,000
A012-2	Other Allowances (excluding				186,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND				**9,671,000**	**15,686,000**	**13,105,000**
SY0187	**GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND**					
A01	**Employees Related Expenses.**			**5,626,000**	**10,935,000**	**7,671,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,914,000	5,368,000	4,572,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,221,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	2,914,000	4,147,000	3,070,000
A012	ALLOWANCES			1,712,000	5,567,000	3,099,000
A012-1	Regular Allowances			1,712,000	5,509,000	3,099,000
A012-2	Other Allowances (excluding				58,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND				**5,901,000**	**11,210,000**	**7,958,000**
SY0188	**GBPS JAFFARABAD**					
A01	**Employees Related Expenses.**			**7,581,000**	**9,773,000**	**10,888,000**
A011	PAY	**9**	**9**	6,508,000	4,650,000	8,594,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	554,000	5,823,000
A011-2	Pay of Other Staff	**8**	**8**	2,630,000	4,096,000	2,771,000
A012	ALLOWANCES			1,073,000	5,123,000	2,294,000
A012-1	Regular Allowances			1,073,000	5,073,000	2,294,000
A012-2	Other Allowances (excluding				50,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JAFFARABAD				**7,856,000**	**10,048,000**	**11,175,000**
SY0189	**GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND**					
A01	**Employees Related Expenses.**			**11,300,000**	**18,956,000**	**15,863,000**
A011	PAY	**14**	**14**	8,188,000	9,137,000	10,364,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	1,392,000	5,823,000
A011-2	Pay of Other Staff	**13**	**13**	4,310,000	7,745,000	4,541,000
A012	ALLOWANCES			3,112,000	9,819,000	5,499,000
A012-1	Regular Allowances			3,053,000	9,721,000	5,440,000
A012-2	Other Allowances (excluding			59,000	98,000	59,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND				**11,575,000**	**19,231,000**	**16,150,000**
SY0191	**GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES**					
A01	**Employees Related Expenses.**			**6,409,000**	**8,010,000**	**7,957,000**
A011	PAY	**9**	**9**	3,688,000	3,736,000	4,334,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,135,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	2,688,000	2,601,000	2,832,000
A012	ALLOWANCES			2,721,000	4,274,000	3,623,000
A012-1	Regular Allowances			2,690,000	4,216,000	3,592,000
A012-2	Other Allowances (excluding			31,000	58,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES				**6,684,000**	**8,285,000**	**8,244,000**
SY0193	**GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES**					
A01	**Employees Related Expenses.**			**13,057,000**	**13,840,000**	**16,918,000**
A011	PAY	**10**	**10**	6,902,000	6,642,000	9,009,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	622,000	5,823,000
A011-2	Pay of Other Staff	**9**	**9**	3,024,000	6,020,000	3,186,000
A012	ALLOWANCES			6,155,000	7,198,000	7,909,000
A012-1	Regular Allowances			6,030,000	7,073,000	7,784,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS LAIQUE MAKA (PRIMARY SCHOOL) SMALL INDUSTRIES				**13,332,000**	**14,115,000**	**17,205,000**
SY0194	**GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN**					
A01	**Employees Related Expenses.**			**2,317,000**	**1,773,000**	**3,046,000**
A011	PAY	**2**	**2**	1,278,000	886,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	50,000	293,000
A012	ALLOWANCES			1,039,000	887,000	1,251,000
A012-1	Regular Allowances			1,014,000	873,000	1,226,000
A012-2	Other Allowances (excluding			25,000	14,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN				**2,592,000**	**2,048,000**	**3,333,000**
SY0195	**GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A01	**Employees Related Expenses.**			**5,848,000**	**2,661,000**	**8,155,000**
A011	PAY	**3**	**3**	4,488,000	1,279,000	6,466,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	836,000	5,823,000
A011-2	Pay of Other Staff	**2**	**2**	610,000	443,000	643,000
A012	ALLOWANCES			1,360,000	1,382,000	1,689,000
A012-1	Regular Allowances			1,335,000	1,357,000	1,664,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**6,123,000**	**2,936,000**	**8,442,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0196	**GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL**					
A01	**Employees Related Expenses.**			**5,212,000**	**1,830,000**	**7,376,000**
A011	PAY	**2**	**2**	4,156,000	929,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	651,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			1,056,000	901,000	1,260,000
A012-1	Regular Allowances			1,039,000	888,000	1,243,000
A012-2	Other Allowances (excluding			17,000	13,000	17,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL				**5,487,000**	**2,105,000**	**7,663,000**
SY0197	**GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN**					
A01	**Employees Related Expenses.**			**5,096,000**	**4,784,000**	**7,074,000**
A011	PAY	**2**	**2**	4,156,000	4,156,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	3,878,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			940,000	628,000	958,000
A012-1	Regular Allowances			927,000	615,000	945,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN				**5,371,000**	**5,059,000**	**7,361,000**
SY0198	**GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS**					
A01	**Employees Related Expenses.**			**1,796,000**	**1,866,000**	**2,426,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,278,000	1,407,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	407,000	293,000
A012	ALLOWANCES			518,000	459,000	631,000
A012-1	Regular Allowances			505,000	446,000	618,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS				**2,071,000**	**2,141,000**	**2,713,000**
SY0199	**GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI**					
A01	**Employees Related Expenses.**			**4,614,000**	**4,302,000**	**6,592,000**
A011	PAY	**2**	**2**	4,156,000	4,156,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	3,878,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			458,000	146,000	476,000
A012-1	Regular Allowances			458,000	146,000	476,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI				**4,889,000**	**4,577,000**	**6,879,000**
SY0200	**GBPS KANDHRA (PRIMARY SCHOOL) ROHRI**					
A01	**Employees Related Expenses.**			**4,614,000**	**4,302,000**	**6,592,000**
A011	PAY	**2**	**2**	4,156,000	4,156,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	3,878,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			458,000	146,000	476,000
A012-1	Regular Allowances			458,000	146,000	476,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KANDHRA (PRIMARY SCHOOL) ROHRI				**4,889,000**	**4,577,000**	**6,879,000**
SY0201	**GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI**					
A01	**Employees Related Expenses.**			**2,436,000**	**2,899,000**	**3,271,000**
A011	PAY	**2**	**2**	1,278,000	1,627,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,349,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			1,158,000	1,272,000	1,476,000
A012-1	Regular Allowances			1,145,000	1,259,000	1,463,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MENDI-JO-PIR (PRIMARY SCHOOL) ROHRI				**2,711,000**	**3,174,000**	**3,558,000**
SY0202	**GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A01	**Employees Related Expenses.**			**6,246,000**	**3,509,000**	**8,651,000**
A011	PAY	**3**	**3**	4,488,000	1,713,000	6,466,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	1,306,000	5,823,000
A011-2	Pay of Other Staff	**2**	**2**	610,000	407,000	643,000
A012	ALLOWANCES			1,758,000	1,796,000	2,185,000
A012-1	Regular Allowances			1,744,000	1,771,000	2,171,000
A012-2	Other Allowances (excluding			14,000	25,000	14,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY				**6,521,000**	**3,784,000**	**8,938,000**
SY0203	**GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**5,794,000**	**3,650,000**	**8,200,000**
A011	PAY	**2**	**2**	4,156,000	1,799,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	1,392,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	407,000	293,000
A012	ALLOWANCES			1,638,000	1,851,000	2,084,000
A012-1	Regular Allowances			1,613,000	1,826,000	2,059,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN SUKKUR (PRIMARY SCHOOL) GHARIBABAD				**6,069,000**	**3,925,000**	**8,487,000**
SY0205	**GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR**					
A01	**Employees Related Expenses.**			**1,684,000**	**1,551,000**	**2,340,000**
A011	PAY	**2**	**2**	1,278,000	857,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			406,000	694,000	545,000
A012-1	Regular Allowances			400,000	681,000	539,000
A012-2	Other Allowances (excluding			6,000	13,000	6,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR				**1,959,000**	**1,826,000**	**2,627,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0208	**GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A01	**Employees Related Expenses.**			**6,016,000**	**3,477,000**	**8,405,000**
A011	PAY	**2**	**2**	4,156,000	1,728,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	1,370,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	358,000	293,000
A012	ALLOWANCES			1,860,000	1,749,000	2,289,000
A012-1	Regular Allowances			1,838,000	1,736,000	2,267,000
A012-2	Other Allowances (excluding			22,000	13,000	22,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY				**6,291,000**	**3,752,000**	**8,692,000**
SY0209	**GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR**					
A01	**Employees Related Expenses.**			**4,701,000**	**1,616,000**	**6,812,000**
A011	PAY	**2**	**2**	4,156,000	857,000	6,116,000
A011-1	Pay of Officer	**1**	**1**	3,878,000	579,000	5,823,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			545,000	759,000	696,000
A012-1	Regular Allowances			545,000	746,000	696,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS OLD SUKKUR NARISHALA (MAIN) (PRIMARY SCHOOL) OLD SUKKUR				**4,976,000**	**1,891,000**	**7,099,000**
SY0210	**GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL**					
A01	**Employees Related Expenses.**			**2,322,000**	**2,505,000**	**3,145,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,278,000	1,243,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	836,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	407,000	293,000
A012	ALLOWANCES			1,044,000	1,262,000	1,350,000
A012-1	Regular Allowances			991,000	1,237,000	1,297,000
A012-2	Other Allowances (excluding			53,000	25,000	53,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				**2,597,000**	**2,780,000**	**3,432,000**
SY0218	**TEO SUKKUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**23,536,000**	**11,901,000**	**31,290,000**
A011	PAY	**9**	**9**	17,874,000	6,348,000	24,238,000
A011-1	Pay of Officer	**3**	**3**	11,616,000	2,963,000	17,199,000
A011-2	Pay of Other Staff	**6**	**6**	6,258,000	3,385,000	7,039,000
A012	ALLOWANCES			5,662,000	5,553,000	7,052,000
A012-1	Regular Allowances			5,637,000	5,528,000	7,027,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUKKUR (M) PRIMARY				**24,145,000**	**12,510,000**	**31,911,000**
SY0219	**TEO SUKKUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**23,163,000**	**9,659,000**	**30,830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	18,277,000	4,731,000	24,725,000
A011-1	Pay of Officer	**3**	**3**	12,283,000	2,010,000	18,303,000
A011-2	Pay of Other Staff	**5**	**5**	5,994,000	2,721,000	6,422,000
A012	ALLOWANCES			4,886,000	4,928,000	6,105,000
A012-1	Regular Allowances			4,877,000	4,919,000	6,096,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUKKUR (F) PRIMARY				**23,772,000**	**10,268,000**	**31,451,000**
SY0220	**TEO PANO AKIL (M) PRIMARY**					
A01	**Employees Related Expenses.**			**44,635,000**	**29,988,000**	**58,897,000**
A011	PAY	**23**	**23**	35,505,000	21,398,000	47,652,000
A011-1	Pay of Officer	**3**	**3**	12,626,000	3,302,000	18,728,000
A011-2	Pay of Other Staff	**20**	**20**	22,879,000	18,096,000	28,924,000
A012	ALLOWANCES			9,130,000	8,590,000	11,245,000
A012-1	Regular Allowances			9,017,000	8,502,000	11,132,000
A012-2	Other Allowances (excluding			113,000	88,000	113,000
A03	**Operating Expenses**			**1,284,000**	**561,000**	**1,296,000**
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PANO AKIL (M) PRIMARY				**45,967,000**	**30,597,000**	**60,241,000**
SY0221	**TEO PANO AKIL (F) PRIMARY**					
A01	**Employees Related Expenses.**			**28,852,000**	**13,370,000**	**38,964,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	24,755,000	10,024,000	34,084,000
A011-1	Pay of Officer	**3**	**3**	12,110,000	1,778,000	18,184,000
A011-2	Pay of Other Staff	**6**	**6**	12,645,000	8,246,000	15,900,000
A012	ALLOWANCES			4,097,000	3,346,000	4,880,000
A012-1	Regular Allowances			4,084,000	3,333,000	4,867,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**1,284,000**	**561,000**	**1,296,000**
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PANO AKIL (F) PRIMARY				**30,184,000**	**13,979,000**	**40,308,000**
SY0222	**TEO ROHRI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**48,219,000**	**34,294,000**	**66,233,000**
A011	PAY	**13**	**15**	41,211,000	27,563,000	56,691,000
A011-1	Pay of Officer	**3**	**3**	11,712,000	3,189,000	17,448,000
A011-2	Pay of Other Staff	**10**	**12**	29,499,000	24,374,000	39,243,000
A012	ALLOWANCES			7,008,000	6,731,000	9,542,000
A012-1	Regular Allowances			6,942,000	6,664,000	9,476,000
A012-2	Other Allowances (excluding			66,000	67,000	66,000
A03	**Operating Expenses**			**1,269,000**	**561,000**	**1,281,000**
A033	UTILITIES			708,000		708,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,600,000**	
A052	GRANTS-DOMESTIC				1,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO ROHRI (M) PRIMARY				**49,536,000**	**36,503,000**	**67,562,000**
SY0223	**TEO ROHRI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**23,516,000**	**13,335,000**	**31,591,000**
A011	PAY	**12**	**13**	17,194,000	7,443,000	23,352,000
A011-1	Pay of Officer	**3**	**3**	9,592,000	2,654,000	14,404,000
A011-2	Pay of Other Staff	**9**	**10**	7,602,000	4,789,000	8,948,000
A012	ALLOWANCES			6,322,000	5,892,000	8,239,000
A012-1	Regular Allowances			6,297,000	5,879,000	8,214,000
A012-2	Other Allowances (excluding			25,000	13,000	25,000
A03	**Operating Expenses**			**1,284,000**	**561,000**	**1,296,000**
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ROHRI (F) PRIMARY				**24,848,000**	**13,944,000**	**32,935,000**
SY0224	**TEO SALEH PAT (M) PRIMARY**					
A01	**Employees Related Expenses.**			**30,867,000**	**22,567,000**	**42,526,000**
A011	PAY	**8**	**8**	27,047,000	18,169,000	37,627,000
A011-1	Pay of Officer	**3**	**3**	9,640,000	2,254,000	14,355,000
A011-2	Pay of Other Staff	**5**	**5**	17,407,000	15,915,000	23,272,000
A012	ALLOWANCES			3,820,000	4,398,000	4,899,000
A012-1	Regular Allowances			3,817,000	4,385,000	4,896,000
A012-2	Other Allowances (excluding			3,000	13,000	3,000
A03	**Operating Expenses**			**1,284,000**	**561,000**	**1,296,000**
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SALEH PAT (M) PRIMARY				**32,199,000**	**23,176,000**	**43,870,000**
SY0225	**TEO SALEH PAT (F) PRIMARY**					
A01	**Employees Related Expenses.**			**16,279,000**	**5,890,000**	**21,818,000**
A011	PAY	**6**	**6**	12,328,000	3,105,000	17,207,000
A011-1	Pay of Officer	**3**	**3**	8,916,000	1,224,000	13,389,000
A011-2	Pay of Other Staff	**3**	**3**	3,412,000	1,881,000	3,818,000
A012	ALLOWANCES			3,951,000	2,785,000	4,611,000
A012-1	Regular Allowances			3,938,000	2,772,000	4,598,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**1,284,000**	**561,000**	**1,296,000**
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SALEH PAT (F) PRIMARY				**17,611,000**	**6,499,000**	**23,162,000**
SY0226	**TEO NEW SUKKUR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**660,534,000**	**516,803,000**	**753,012,000**
A011	PAY	**464**	**465**	354,761,000	247,524,000	381,336,000
A011-1	Pay of Officer	**15**	**15**	12,907,000	12,403,000	19,160,000
A011-2	Pay of Other Staff	**449**	**450**	341,854,000	235,121,000	362,176,000
A012	ALLOWANCES			305,773,000	269,279,000	371,676,000
A012-1	Regular Allowances			300,839,000	266,143,000	366,742,000
A012-2	Other Allowances (excluding			4,934,000	3,136,000	4,934,000
A03	**Operating Expenses**			**1,257,000**	**561,000**	**1,269,000**
A033	UTILITIES			696,000		696,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW SUKKUR (M) PRIMARY				**661,839,000**	**520,412,000**	**754,329,000**
SY0227	**TEO NEW SUKKUR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**208,202,000**	**180,556,000**	**245,497,000**
A011	PAY	**72**	**75**	120,609,000	88,052,000	133,898,000
A011-1	Pay of Officer	**3**	**3**	10,232,000	5,313,000	15,365,000
A011-2	Pay of Other Staff	**69**	**72**	110,377,000	82,739,000	118,533,000
A012	ALLOWANCES			87,593,000	92,504,000	111,599,000
A012-1	Regular Allowances			86,468,000	91,441,000	110,474,000
A012-2	Other Allowances (excluding			1,125,000	1,063,000	1,125,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW SUKKUR (F) PRIMARY				**208,811,000**	**181,965,000**	**246,118,000**
KQ0820	**GGPS RAHAT-E- ISLAMIA**					
A01	**Employees Related Expenses.**			**20,713,000**	**19,313,000**	**22,241,000**
A011	PAY	**33**	**33**	18,672,000	18,672,000	20,120,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**32**	**32**	17,672,000	17,672,000	18,618,000
A012	ALLOWANCES			2,041,000	641,000	2,121,000
A012-1	Regular Allowances			2,041,000	641,000	2,121,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS RAHAT-E- ISLAMIA				**20,987,000**	**19,587,000**	**22,527,000**
KQ0821	**GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY**					
A01	**Employees Related Expenses.**			**11,174,000**	**8,476,000**	**13,775,000**
A011	PAY	**12**	**12**	9,680,000	6,540,000	11,883,000
A011-1	Pay of Officer	**1**	**1**	3,762,000	622,000	5,649,000
A011-2	Pay of Other Staff	**11**	**11**	5,918,000	5,918,000	6,234,000
A012	ALLOWANCES			1,494,000	1,936,000	1,892,000
A012-1	Regular Allowances			1,494,000	1,936,000	1,892,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ORANGI NO.5 (PRIMARY SCHOOL) FRONTIER COLONY				**11,448,000**	**8,750,000**	**14,061,000**
KQ0822	**GGPS CLAYTON ROAD SCHOOL NO.1**					
A01	**Employees Related Expenses.**			**7,061,000**	**6,584,000**	**7,876,000**
A011	PAY	**10**	**10**	6,364,000	6,364,000	7,152,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	5,364,000	5,650,000
A012	ALLOWANCES			697,000	220,000	724,000
A012-1	Regular Allowances			697,000	220,000	724,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS CLAYTON ROAD SCHOOL NO.1				**7,335,000**	**6,858,000**	**8,162,000**
KQ0823	**GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,932,000**	**1,534,000**	**2,588,000**
A011	PAY	**2**	**2**	1,278,000	857,000	1,795,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**1**	**1**	278,000	278,000	293,000
A012	ALLOWANCES			654,000	677,000	793,000
A012-1	Regular Allowances			654,000	677,000	793,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR				**2,206,000**	**1,808,000**	**2,874,000**
KQ0824	**GBPS SC/2**					
A01	**Employees Related Expenses.**			**6,294,000**	**5,599,000**	**7,180,000**
A011	PAY	**8**	**8**	5,244,000	4,823,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	4,244,000	4,472,000
A012	ALLOWANCES			1,050,000	776,000	1,206,000
A012-1	Regular Allowances			1,050,000	776,000	1,206,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SC/2				**6,568,000**	**5,873,000**	**7,466,000**
KQ0825	**GGPS 11-D/2 NO.1 NEW KARACHI**					
A01	**Employees Related Expenses.**			**7,678,000**	**7,159,000**	**8,526,000**
A011	PAY	**11**	**11**	6,922,000	6,922,000	7,740,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	5,922,000	6,238,000
A012	ALLOWANCES			756,000	237,000	786,000
A012-1	Regular Allowances			756,000	237,000	786,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS 11-D/2 NO.1 NEW KARACHI				**7,952,000**	**7,433,000**	**8,812,000**
KQ0826	**GBPS NATIONAL IDEAL**					
A01	**Employees Related Expenses.**			**15,484,000**	**11,990,000**	**17,835,000**
A011	PAY	**19**	**19**	13,598,000	10,979,000	15,758,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**18**	**18**	10,400,000	10,400,000	10,956,000
A012	ALLOWANCES			1,886,000	1,011,000	2,077,000
A012-1	Regular Allowances			1,886,000	1,011,000	2,077,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NATIONAL IDEAL				**15,758,000**	**12,264,000**	**18,121,000**
KQ0827	**GBPS 15-B**					
A01	**Employees Related Expenses.**			**11,252,000**	**2,144,000**	**12,477,000**
A011	PAY	**17**	**17**	9,718,000	891,000	10,686,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	8,718,000	312,000	9,184,000
A012	ALLOWANCES			1,534,000	1,253,000	1,791,000
A012-1	Regular Allowances			1,534,000	1,253,000	1,791,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 15-B				**11,526,000**	**2,418,000**	**12,763,000**
KQ0828	**GBPS 7 D/3**					
A01	**Employees Related Expenses.**			**6,858,000**	**3,926,000**	**8,758,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	5,756,000	3,137,000	7,498,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**5**	**5**	2,558,000	2,558,000	2,696,000
A012	ALLOWANCES			1,102,000	789,000	1,260,000
A012-1	Regular Allowances			1,102,000	789,000	1,260,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 7 D/3				**7,132,000**	**4,200,000**	**9,044,000**
KQ0829	**GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA**					
A01	**Employees Related Expenses.**			**21,334,000**	**17,415,000**	**23,993,000**
A011	PAY	**29**	**29**	18,916,000	16,297,000	21,361,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**28**	**28**	15,718,000	15,718,000	16,559,000
A012	ALLOWANCES			2,418,000	1,118,000	2,632,000
A012-1	Regular Allowances			2,418,000	1,118,000	2,632,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA				**21,608,000**	**17,689,000**	**24,279,000**
KQ0830	**GGPS STAFF WELFARE F C AREA**					
A01	**Employees Related Expenses.**			**11,647,000**	**2,144,000**	**12,872,000**
A011	PAY	**16**	**16**	9,722,000	891,000	10,690,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,722,000	312,000	9,188,000
A012	ALLOWANCES			1,925,000	1,253,000	2,182,000
A012-1	Regular Allowances			1,925,000	1,253,000	2,182,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS STAFF WELFARE F C AREA				**11,921,000**	**2,418,000**	**13,158,000**
KQ0831	**GBPS C-1 AREA**					
A01	**Employees Related Expenses.**			**13,946,000**	**13,007,000**	**15,118,000**
A011	PAY	**21**	**21**	12,520,000	12,520,000	13,638,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**20**	**20**	11,520,000	11,520,000	12,136,000
A012	ALLOWANCES			1,426,000	487,000	1,480,000
A012-1	Regular Allowances			1,426,000	487,000	1,480,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS C-1 AREA				**14,220,000**	**13,281,000**	**15,404,000**
KQ0832	**GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE**					
A01	**Employees Related Expenses.**			**9,328,000**	**6,228,000**	**11,357,000**
A011	PAY	**9**	**9**	8,002,000	5,383,000	9,864,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	4,804,000	5,062,000
A012	ALLOWANCES			1,326,000	845,000	1,493,000
A012-1	Regular Allowances			1,326,000	845,000	1,493,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE				**9,602,000**	**6,502,000**	**11,643,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0834	**GGPS UNIVERSITY CAMPUS**					
A01	**Employees Related Expenses.**			**12,058,000**	**9,843,000**	**14,063,000**
A011	PAY	**10**	**10**	7,091,000	4,526,000	7,919,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	617,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	6,091,000	3,909,000	6,417,000
A012	ALLOWANCES			4,967,000	5,317,000	6,144,000
A012-1	Regular Allowances			4,920,000	5,242,000	6,097,000
A012-2	Other Allowances (excluding			47,000	75,000	47,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS UNIVERSITY CAMPUS				**12,332,000**	**10,117,000**	**14,349,000**
KQ0835	**GGPS JACOB LINE NO.3**					
A01	**Employees Related Expenses.**			**8,297,000**	**7,736,000**	**9,177,000**
A011	PAY	**12**	**12**	7,482,000	7,482,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	6,482,000	6,828,000
A012	ALLOWANCES			815,000	254,000	847,000
A012-1	Regular Allowances			815,000	254,000	847,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JACOB LINE NO.3				**8,571,000**	**8,010,000**	**9,463,000**
KQ0836	**GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY**					
A01	**Employees Related Expenses.**			**11,770,000**	**11,005,000**	**13,008,000**
A011	PAY	**18**	**18**	10,276,000	9,855,000	11,274,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	9,276,000	9,276,000	9,772,000
A012	ALLOWANCES			1,494,000	1,150,000	1,734,000
A012-1	Regular Allowances			1,494,000	1,150,000	1,734,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JUT LAND LINE.1 (PRIMARY SCHOOL) AKHTAR COLONY				**12,044,000**	**11,279,000**	**13,294,000**
KQ0837	**GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY**					
A01	**Employees Related Expenses.**			**14,357,000**	**5,765,000**	**17,090,000**
A011	PAY	**13**	**13**	10,915,000	2,616,000	12,932,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	563,000	4,802,000
A011-2	Pay of Other Staff	**12**	**12**	7,717,000	2,053,000	8,130,000
A012	ALLOWANCES			3,442,000	3,149,000	4,158,000
A012-1	Regular Allowances			3,411,000	3,118,000	4,127,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY				**14,631,000**	**6,039,000**	**17,376,000**
KQ0838	**GBPS N. AREA PEHALWAN GOTH**					
A01	**Employees Related Expenses.**			**18,833,000**	**8,482,000**	**22,048,000**
A011	PAY	**14**	**14**	13,881,000	3,898,000	16,057,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	1,416,000	4,802,000
A011-2	Pay of Other Staff	**13**	**13**	10,683,000	2,482,000	11,255,000
A012	ALLOWANCES			4,952,000	4,584,000	5,991,000
A012-1	Regular Allowances			4,939,000	4,556,000	5,978,000
A012-2	Other Allowances (excluding			13,000	28,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS N. AREA PEHALWAN GOTH				**19,107,000**	**8,756,000**	**22,334,000**
KQ0841	**GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI**					
A01	**Employees Related Expenses.**			**16,555,000**	**6,676,000**	**19,354,000**
A011	PAY	**16**	**16**	11,920,000	3,001,000	13,990,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	622,000	4,802,000
A011-2	Pay of Other Staff	**15**	**15**	8,722,000	2,379,000	9,188,000
A012	ALLOWANCES			4,635,000	3,675,000	5,364,000
A012-1	Regular Allowances			4,635,000	3,675,000	5,364,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.4 KORANGI (PRIMARY SCHOOL) KORANGI				**16,829,000**	**6,950,000**	**19,640,000**
KQ0842	**GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**					
A01	**Employees Related Expenses.**			**7,391,000**	**6,060,000**	**8,843,000**
A011	PAY	**8**	**8**	5,245,000	2,738,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,245,000	2,159,000	4,472,000
A012	ALLOWANCES			2,146,000	3,322,000	2,869,000
A012-1	Regular Allowances			2,146,000	3,322,000	2,869,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				**7,665,000**	**6,334,000**	**9,129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0843	**GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY**					
A01	**Employees Related Expenses.**			**11,225,000**	**4,850,000**	**12,657,000**
A011	PAY	**12**	**12**	7,482,000	2,180,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	622,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	1,558,000	6,828,000
A012	ALLOWANCES			3,743,000	2,670,000	4,327,000
A012-1	Regular Allowances			3,743,000	2,664,000	4,327,000
A012-2	Other Allowances (excluding				6,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY				**11,499,000**	**5,124,000**	**12,943,000**
KQ0844	**GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY**					
A01	**Employees Related Expenses.**			**16,117,000**	**4,917,000**	**17,799,000**
A011	PAY	**20**	**20**	11,962,000	2,137,000	13,050,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,962,000	1,558,000	11,548,000
A012	ALLOWANCES			4,155,000	2,780,000	4,749,000
A012-1	Regular Allowances			4,155,000	2,767,000	4,749,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY				**16,391,000**	**5,191,000**	**18,085,000**
KQ0845	**GBPS NO 5 LANDHI**					
A01	**Employees Related Expenses.**			**8,587,000**	**4,059,000**	**9,801,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,244,000	1,825,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	1,246,000	4,472,000
A012	ALLOWANCES			3,343,000	2,234,000	3,827,000
A012-1	Regular Allowances			3,343,000	2,234,000	3,827,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO 5 LANDHI				**8,861,000**	**4,333,000**	**10,087,000**
KQ0846	**GBPS HAJI SHAH ALI VILLAGE**					
A01	**Employees Related Expenses.**			**5,457,000**	**2,668,000**	**6,416,000**
A011	PAY	**9**	**9**	3,688,000	1,202,000	4,334,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	2,688,000	623,000	2,832,000
A012	ALLOWANCES			1,769,000	1,466,000	2,082,000
A012-1	Regular Allowances			1,769,000	1,466,000	2,082,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI SHAH ALI VILLAGE				**5,731,000**	**2,942,000**	**6,702,000**
KQ0847	**GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2**					
A01	**Employees Related Expenses.**			**11,805,000**	**4,805,000**	**14,244,000**
A011	PAY	**9**	**9**	8,002,000	2,137,000	9,864,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	1,558,000	5,062,000
A012	ALLOWANCES			3,803,000	2,668,000	4,380,000
A012-1	Regular Allowances			3,803,000	2,668,000	4,380,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2				**12,079,000**	**5,079,000**	**14,530,000**
KQ0848	**GBPS CHAKRA GOTH K.T.S NO 21**					
A01	**Employees Related Expenses.**			**13,368,000**	**7,919,000**	**16,177,000**
A011	PAY	**11**	**11**	8,556,000	3,613,000	10,448,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**10**	**10**	5,358,000	3,034,000	5,646,000
A012	ALLOWANCES			4,812,000	4,306,000	5,729,000
A012-1	Regular Allowances			4,812,000	4,283,000	5,729,000
A012-2	Other Allowances (excluding				23,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAKRA GOTH K.T.S NO 21				**13,642,000**	**8,193,000**	**16,463,000**
KQ0849	**GGPS NO.12 DRIGH COLONY**					
A01	**Employees Related Expenses.**			**13,440,000**	**7,749,000**	**16,263,000**
A011	PAY	**11**	**11**	8,556,000	3,475,000	10,448,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**10**	**10**	5,358,000	2,896,000	5,646,000
A012	ALLOWANCES			4,884,000	4,274,000	5,815,000
A012-1	Regular Allowances			4,884,000	4,243,000	5,815,000
A012-2	Other Allowances (excluding				31,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.12 DRIGH COLONY				**13,714,000**	**8,023,000**	**16,549,000**
KQ0850	**GGPS APWA KORANGI**					
A01	**Employees Related Expenses.**			**12,502,000**	**7,496,000**	**14,251,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	7,482,000	3,383,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	2,804,000	6,828,000
A012	ALLOWANCES			5,020,000	4,113,000	5,921,000
A012-1	Regular Allowances			5,020,000	4,113,000	5,921,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS APWA KORANGI				**12,776,000**	**7,770,000**	**14,537,000**
KQ0851	**GBPS FUTURE COLONY**					
A01	**Employees Related Expenses.**			**8,695,000**	**5,845,000**	**10,148,000**
A011	PAY	**10**	**10**	5,798,000	2,613,000	6,558,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	4,798,000	2,034,000	5,056,000
A012	ALLOWANCES			2,897,000	3,232,000	3,590,000
A012-1	Regular Allowances			2,897,000	3,232,000	3,590,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FUTURE COLONY				**8,969,000**	**6,119,000**	**10,434,000**
KQ0852	**GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33**					
A01	**Employees Related Expenses.**			**19,994,000**	**7,038,000**	**22,055,000**
A011	PAY	**19**	**19**	14,088,000	3,114,000	15,290,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	622,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	13,088,000	2,492,000	13,788,000
A012	ALLOWANCES			5,906,000	3,924,000	6,765,000
A012-1	Regular Allowances			5,906,000	3,924,000	6,765,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO11 KORANGI (PRIMARY SCHOOL) KORANGI SECTOR-33				**20,268,000**	**7,312,000**	**22,341,000**
KQ0855	**GBPS IBRAHIM HYDERI**					
A01	**Employees Related Expenses.**			**7,789,000**	**6,902,000**	**9,987,000**
A011	PAY	**6**	**6**	6,042,000	4,831,000	7,798,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	3,198,000	4,802,000
A011-2	Pay of Other Staff	**5**	**5**	2,844,000	1,633,000	2,996,000
A012	ALLOWANCES			1,747,000	2,071,000	2,189,000
A012-1	Regular Allowances			1,731,000	2,046,000	2,173,000
A012-2	Other Allowances (excluding			16,000	25,000	16,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IBRAHIM HYDERI				**8,063,000**	**7,176,000**	**10,273,000**
KQ0856	**GGPS ADAM BROHI GOTH**					
A01	**Employees Related Expenses.**			**6,444,000**	**6,487,000**	**7,412,000**
A011	PAY	**9**	**9**	5,804,000	5,597,000	6,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	793,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	4,804,000	5,062,000
A012	ALLOWANCES			640,000	890,000	848,000
A012-1	Regular Allowances			640,000	890,000	848,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ADAM BROHI GOTH				**6,718,000**	**6,761,000**	**7,698,000**
KQ0858	**GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**20,740,000**	**6,458,000**	**22,829,000**
A011	PAY	**30**	**30**	17,558,000	2,825,000	18,946,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**29**	**29**	16,558,000	2,246,000	17,444,000
A012	ALLOWANCES			3,182,000	3,633,000	3,883,000
A012-1	Regular Allowances			3,182,000	3,585,000	3,883,000
A012-2	Other Allowances (excluding				48,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL) BANDHANI COLONY				**21,014,000**	**6,732,000**	**23,115,000**
KQ0859	**GBPS EIDOO GOTH**					
A01	**Employees Related Expenses.**			**9,399,000**	**11,205,000**	**11,249,000**
A011	PAY	**13**	**13**	4,914,000	5,729,000	5,626,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	3,914,000	4,729,000	4,124,000
A012	ALLOWANCES			4,485,000	5,476,000	5,623,000
A012-1	Regular Allowances			4,414,000	5,400,000	5,552,000
A012-2	Other Allowances (excluding			71,000	76,000	71,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS EIDOO GOTH				**9,673,000**	**11,479,000**	**11,535,000**
KQ0861	**GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY**					
A01	**Employees Related Expenses.**			**15,498,000**	**8,235,000**	**17,323,000**
A011	PAY	**24**	**24**	13,918,000	4,350,000	15,111,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	12,918,000	3,350,000	13,609,000
A012	ALLOWANCES			1,580,000	3,885,000	2,212,000
A012-1	Regular Allowances			1,580,000	3,885,000	2,212,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS APWA GOLIMAR (PRIMARY SCHOOL) RIZVIA SOCIETY				**15,772,000**	**8,509,000**	**17,609,000**
KQ0862	**GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY**					
A01	**Employees Related Expenses.**			**16,397,000**	**8,566,000**	**19,472,000**
A011	PAY	**19**	**19**	13,032,000	3,874,000	15,162,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**18**	**18**	9,834,000	3,295,000	10,360,000
A012	ALLOWANCES			3,365,000	4,692,000	4,310,000
A012-1	Regular Allowances			3,365,000	4,692,000	4,310,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA SOCIETY				**16,671,000**	**8,840,000**	**19,758,000**
KQ0864	**GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET**					
A01	**Employees Related Expenses.**			**14,252,000**	**10,860,000**	**16,549,000**
A011	PAY	**17**	**17**	12,478,000	9,859,000	14,578,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**16**	**16**	9,280,000	9,280,000	9,776,000
A012	ALLOWANCES			1,774,000	1,001,000	1,971,000
A012-1	Regular Allowances			1,774,000	1,001,000	1,971,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL) SUPER MARKET				**14,526,000**	**11,134,000**	**16,835,000**
KQ0865	**GBPS SOOFAN GABOLE**					
A01	**Employees Related Expenses.**			**6,447,000**	**8,147,000**	**7,984,000**
A011	PAY	**8**	**8**	3,234,000	4,431,000	3,856,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	2,234,000	3,431,000	2,354,000
A012	ALLOWANCES			3,213,000	3,716,000	4,128,000
A012-1	Regular Allowances			3,163,000	3,672,000	4,078,000
A012-2	Other Allowances (excluding			50,000	44,000	50,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOFAN GABOLE				**6,721,000**	**8,421,000**	**8,270,000**
KQ0866	**GBPS YOUSUF ARFANI GOTH**					
A01	**Employees Related Expenses.**			**7,991,000**	**12,480,000**	**10,043,000**
A011	PAY	**8**	**8**	3,352,000	6,593,000	3,980,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	2,352,000	5,593,000	2,478,000
A012	ALLOWANCES			4,639,000	5,887,000	6,063,000
A012-1	Regular Allowances			4,639,000	5,887,000	6,063,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS YOUSUF ARFANI GOTH				**8,265,000**	**12,754,000**	**10,329,000**
KQ0867	**GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR**					
A01	**Employees Related Expenses.**			**10,309,000**	**10,506,000**	**12,251,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	5,368,000	5,508,000	6,104,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	4,368,000	4,508,000	4,602,000
A012	ALLOWANCES			4,941,000	4,998,000	6,147,000
A012-1	Regular Allowances			4,878,000	4,935,000	6,084,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ALLAH BUX GOTH (PRIMARY SCHOOL) GHAGHAR				**10,583,000**	**10,780,000**	**12,537,000**
KQ0869	**GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI**					
A01	**Employees Related Expenses.**			**9,507,000**	**8,862,000**	**10,452,000**
A011	PAY	**15**	**15**	8,598,000	8,598,000	9,506,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	7,598,000	7,598,000	8,004,000
A012	ALLOWANCES			909,000	264,000	946,000
A012-1	Regular Allowances			909,000	264,000	946,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI				**9,781,000**	**9,136,000**	**10,738,000**
KQ0870	**GBPS CATTLE COLONY**					
A01	**Employees Related Expenses.**			**10,738,000**	**12,037,000**	**12,938,000**
A011	PAY	**13**	**13**	4,974,000	5,761,000	5,689,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	3,974,000	5,182,000	4,187,000
A012	ALLOWANCES			5,764,000	6,276,000	7,249,000
A012-1	Regular Allowances			5,692,000	6,210,000	7,177,000
A012-2	Other Allowances (excluding			72,000	66,000	72,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CATTLE COLONY				**11,012,000**	**12,311,000**	**13,224,000**
KQ0871	**GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD**					
A01	**Employees Related Expenses.**			**11,536,000**	**11,176,000**	**12,809,000**
A011	PAY	**16**	**16**	9,722,000	9,857,000	10,690,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,135,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,722,000	8,722,000	9,188,000
A012	ALLOWANCES			1,814,000	1,319,000	2,119,000
A012-1	Regular Allowances			1,811,000	1,316,000	2,116,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD				**11,810,000**	**11,450,000**	**13,095,000**
KQ0873	**GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY**					
A01	**Employees Related Expenses.**			**8,703,000**	**8,122,000**	**9,599,000**
A011	PAY	**14**	**14**	7,754,000	7,754,000	8,617,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	6,754,000	6,754,000	7,115,000
A012	ALLOWANCES			949,000	368,000	982,000
A012-1	Regular Allowances			949,000	368,000	982,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL) QASBA COLONY				**8,977,000**	**8,396,000**	**9,885,000**
KQ0874	**GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI**					
A01	**Employees Related Expenses.**			**14,553,000**	**11,097,000**	**16,856,000**
A011	PAY	**19**	**19**	12,752,000	10,133,000	14,867,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**18**	**18**	9,554,000	9,554,000	10,065,000
A012	ALLOWANCES			1,801,000	964,000	1,989,000
A012-1	Regular Allowances			1,801,000	964,000	1,989,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI				**14,827,000**	**11,371,000**	**17,142,000**
KQ0875	**GBPS KAKA VILLAGE**					
A01	**Employees Related Expenses.**			**2,418,000**	**1,516,000**	**3,047,000**
A011	PAY	**3**	**3**	1,720,000	1,072,000	2,261,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	352,000	1,502,000
A011-2	Pay of Other Staff	**2**	**2**	720,000	720,000	759,000
A012	ALLOWANCES			698,000	444,000	786,000
A012-1	Regular Allowances			698,000	444,000	786,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KAKA VILLAGE				**2,692,000**	**1,790,000**	**3,333,000**
KQ0876	**GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY**					
A01	**Employees Related Expenses.**			**24,106,000**	**19,998,000**	**26,911,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	21,436,000	18,817,000	24,016,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**32**	**32**	18,238,000	18,238,000	19,214,000
A012	ALLOWANCES			2,670,000	1,181,000	2,895,000
A012-1	Regular Allowances			2,670,000	1,181,000	2,895,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY				**24,380,000**	**20,272,000**	**27,197,000**
KQ0877	**GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD**					
A01	**Employees Related Expenses.**			**9,634,000**	**7,075,000**	**11,797,000**
A011	PAY	**10**	**10**	8,280,000	5,661,000	10,157,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	5,082,000	5,355,000
A012	ALLOWANCES			1,354,000	1,414,000	1,640,000
A012-1	Regular Allowances			1,354,000	1,414,000	1,640,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD				**9,908,000**	**7,349,000**	**12,083,000**
KQ0879	**GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY**					
A01	**Employees Related Expenses.**			**5,984,000**	**5,446,000**	**6,882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	4,962,000	4,541,000	5,677,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	3,962,000	3,962,000	4,175,000
A012	ALLOWANCES			1,022,000	905,000	1,205,000
A012-1	Regular Allowances			1,022,000	905,000	1,205,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY				**6,258,000**	**5,720,000**	**7,168,000**
KQ0880	**GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY**					
A01	**Employees Related Expenses.**			**4,757,000**	**2,001,000**	**5,637,000**
A011	PAY	**6**	**6**	3,846,000	881,000	4,501,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	302,000	2,999,000
A012	ALLOWANCES			911,000	1,120,000	1,136,000
A012-1	Regular Allowances			911,000	1,120,000	1,136,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY				**5,031,000**	**2,275,000**	**5,923,000**
KQ0881	**GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD**					
A01	**Employees Related Expenses.**			**9,062,000**	**8,445,000**	**10,147,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	7,760,000	7,339,000	8,623,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,760,000	6,760,000	7,121,000
A012	ALLOWANCES			1,302,000	1,106,000	1,524,000
A012-1	Regular Allowances			1,302,000	1,106,000	1,524,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD				**9,336,000**	**8,719,000**	**10,433,000**
KQ0882	**GBPS JAMIA MUHAMMADI**					
A01	**Employees Related Expenses.**			**4,757,000**	**3,546,000**	**5,494,000**
A011	PAY	**6**	**6**	3,846,000	3,128,000	4,501,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	282,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	2,846,000	2,999,000
A012	ALLOWANCES			911,000	418,000	993,000
A012-1	Regular Allowances			911,000	418,000	993,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAMIA MUHAMMADI				**5,031,000**	**3,820,000**	**5,780,000**
KQ0883	**GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD**					
A01	**Employees Related Expenses.**			**6,600,000**	**6,108,000**	**7,549,000**
A011	PAY	**9**	**9**	5,522,000	5,101,000	6,267,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,522,000	4,522,000	4,765,000
A012	ALLOWANCES			1,078,000	1,007,000	1,282,000
A012-1	Regular Allowances			1,078,000	1,007,000	1,282,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD				**6,874,000**	**6,382,000**	**7,835,000**
KQ0884	**GBPS KEAMARI NO.2**					
A01	**Employees Related Expenses.**			**8,296,000**	**7,735,000**	**9,176,000**
A011	PAY	**12**	**12**	7,482,000	7,482,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	6,482,000	6,828,000
A012	ALLOWANCES			814,000	253,000	846,000
A012-1	Regular Allowances			814,000	253,000	846,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KEAMARI NO.2				**8,570,000**	**8,009,000**	**9,462,000**
KQ0885	**GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN**					
A01	**Employees Related Expenses.**			**12,190,000**	**4,236,000**	**14,339,000**
A011	PAY	**15**	**15**	10,796,000	3,556,000	12,806,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	3,198,000	4,802,000
A011-2	Pay of Other Staff	**14**	**14**	7,598,000	358,000	8,004,000
A012	ALLOWANCES			1,394,000	680,000	1,533,000
A012-1	Regular Allowances			1,394,000	667,000	1,533,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS J/M QURTABA (PRIMARY SCHOOL) KEHKASHAN				**12,464,000**	**4,510,000**	**14,625,000**
KQ0886	**GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE**					
A01	**Employees Related Expenses.**			**15,449,000**	**14,405,000**	**16,702,000**
A011	PAY	**24**	**24**	13,918,000	13,918,000	15,111,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**23**	**23**	12,918,000	12,918,000	13,609,000
A012	ALLOWANCES			1,531,000	487,000	1,591,000
A012-1	Regular Allowances			1,527,000	483,000	1,587,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO.1 JACOB LINE (PRIMARY SCHOOL) CENTRAL JACOB LINE				**15,723,000**	**14,679,000**	**16,988,000**
KQ0887	**GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST**					
A01	**Employees Related Expenses.**			**12,140,000**	**11,348,000**	**13,198,000**
A011	PAY	**18**	**18**	10,558,000	10,558,000	11,571,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**17**	**17**	9,558,000	9,558,000	10,069,000
A012	ALLOWANCES			1,582,000	790,000	1,627,000
A012-1	Regular Allowances			1,582,000	790,000	1,627,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST				**12,414,000**	**11,622,000**	**13,484,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0888	**GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS**					
A01	**Employees Related Expenses.**			**13,372,000**	**11,743,000**	**14,580,000**
A011	PAY	**20**	**20**	11,678,000	11,046,000	12,751,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	368,000	1,502,000
A011-2	Pay of Other Staff	**19**	**19**	10,678,000	10,678,000	11,249,000
A012	ALLOWANCES			1,694,000	697,000	1,829,000
A012-1	Regular Allowances			1,694,000	697,000	1,829,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS				**13,646,000**	**12,017,000**	**14,866,000**
KQ0889	**GBPS G.B.P.S LALA JASWANT RAI**					
A01	**Employees Related Expenses.**			**7,526,000**	**6,747,000**	**8,474,000**
A011	PAY	**10**	**10**	6,364,000	5,943,000	7,152,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,364,000	5,364,000	5,650,000
A012	ALLOWANCES			1,162,000	804,000	1,322,000
A012-1	Regular Allowances			1,162,000	804,000	1,322,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS G.B.P.S LALA JASWANT RAI				**7,800,000**	**7,021,000**	**8,760,000**
KQ0890	**GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT**					
A01	**Employees Related Expenses.**			**20,710,000**	**9,920,000**	**23,987,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	11,916,000	4,448,000	13,986,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	352,000	4,802,000
A011-2	Pay of Other Staff	**16**	**16**	8,718,000	4,096,000	9,184,000
A012	ALLOWANCES			8,794,000	5,472,000	10,001,000
A012-1	Regular Allowances			8,794,000	5,472,000	10,001,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT				**20,984,000**	**10,194,000**	**24,273,000**
KQ0891	**GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI**					
A01	**Employees Related Expenses.**			**11,994,000**	**11,182,000**	**13,069,000**
A011	PAY	**19**	**19**	10,834,000	10,834,000	11,862,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**18**	**18**	9,834,000	9,834,000	10,360,000
A012	ALLOWANCES			1,160,000	348,000	1,207,000
A012-1	Regular Allowances			1,160,000	348,000	1,207,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI				**12,268,000**	**11,456,000**	**13,355,000**
KQ0892	**GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS**					
A01	**Employees Related Expenses.**			**12,041,000**	**6,082,000**	**14,579,000**
A011	PAY	**8**	**8**	7,442,000	2,638,000	9,274,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	2,059,000	4,472,000
A012	ALLOWANCES			4,599,000	3,444,000	5,305,000
A012-1	Regular Allowances			4,599,000	3,444,000	5,305,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS K.T.S NO 17 KORANGI KARACHI (PRIMARY SCHOOL) 100 QUARTERS				**12,315,000**	**6,356,000**	**14,865,000**
KQ0893	**GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS**					
A01	**Employees Related Expenses.**			**11,292,000**	**3,468,000**	**13,600,000**
A011	PAY	**11**	**11**	8,556,000	1,514,000	10,448,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**10**	**10**	5,358,000	935,000	5,646,000
A012	ALLOWANCES			2,736,000	1,954,000	3,152,000
A012-1	Regular Allowances			2,736,000	1,954,000	3,152,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS				**11,566,000**	**3,742,000**	**13,886,000**
KQ0897	**GBPS AZEEMABAD BALDIA KARACHI**					
A01	**Employees Related Expenses.**			**9,062,000**	**8,178,000**	**10,091,000**
A011	PAY	**13**	**13**	7,760,000	7,339,000	8,623,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,760,000	6,760,000	7,121,000
A012	ALLOWANCES			1,302,000	839,000	1,468,000
A012-1	Regular Allowances			1,302,000	839,000	1,468,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AZEEMABAD BALDIA KARACHI				**9,336,000**	**8,452,000**	**10,377,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0898	**GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY**					
A01	**Employees Related Expenses.**			**14,392,000**	**8,287,000**	**16,285,000**
A011	PAY	**14**	**14**	8,322,000	3,741,000	9,215,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	7,322,000	3,162,000	7,713,000
A012	ALLOWANCES			6,070,000	4,546,000	7,070,000
A012-1	Regular Allowances			6,057,000	4,533,000	7,057,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY				**14,666,000**	**8,561,000**	**16,571,000**
KQ0899	**GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY**					
A01	**Employees Related Expenses.**			**6,692,000**	**3,195,000**	**7,755,000**
A011	PAY	**7**	**7**	4,406,000	1,438,000	5,091,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**6**	**6**	3,406,000	859,000	3,589,000
A012	ALLOWANCES			2,286,000	1,757,000	2,664,000
A012-1	Regular Allowances			2,273,000	1,744,000	2,651,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY				**6,966,000**	**3,469,000**	**8,041,000**
KQ0900	**GGPS FRONTIER COLONY**					
A01	**Employees Related Expenses.**			**7,478,000**	**4,816,000**	**9,475,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	6,320,000	3,701,000	8,092,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**6**	**6**	3,122,000	3,122,000	3,290,000
A012	ALLOWANCES			1,158,000	1,115,000	1,383,000
A012-1	Regular Allowances			1,158,000	1,115,000	1,383,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS FRONTIER COLONY				**7,752,000**	**5,090,000**	**9,761,000**
KQ0901	**GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY**					
A01	**Employees Related Expenses.**			**9,584,000**	**3,426,000**	**11,795,000**
A011	PAY	**7**	**7**	6,882,000	1,514,000	8,684,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**6**	**6**	3,684,000	935,000	3,882,000
A012	ALLOWANCES			2,702,000	1,912,000	3,111,000
A012-1	Regular Allowances			2,702,000	1,912,000	3,111,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY				**9,858,000**	**3,700,000**	**12,081,000**
KQ0902	**GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN**					
A01	**Employees Related Expenses.**			**10,452,000**	**4,784,000**	**11,843,000**
A011	PAY	**11**	**11**	6,922,000	2,137,000	7,740,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	1,558,000	6,238,000
A012	ALLOWANCES			3,530,000	2,647,000	4,103,000
A012-1	Regular Allowances			3,530,000	2,641,000	4,103,000
A012-2	Other Allowances (excluding				6,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN				**10,726,000**	**5,058,000**	**12,129,000**
KQ0903	**GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL**					
A01	**Employees Related Expenses.**			**11,526,000**	**10,564,000**	**12,704,000**
A011	PAY	**17**	**17**	10,000,000	9,579,000	10,983,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	9,000,000	9,000,000	9,481,000
A012	ALLOWANCES			1,526,000	985,000	1,721,000
A012-1	Regular Allowances			1,526,000	985,000	1,721,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL				**11,800,000**	**10,838,000**	**12,990,000**
KQ0904	**GGPS K.B CONTRACTOR**					
A01	**Employees Related Expenses.**			**8,750,000**	**7,887,000**	**9,763,000**
A011	PAY	**13**	**13**	7,476,000	7,055,000	8,324,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,476,000	6,476,000	6,822,000
A012	ALLOWANCES			1,274,000	832,000	1,439,000
A012-1	Regular Allowances			1,274,000	832,000	1,439,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS K.B CONTRACTOR				**9,024,000**	**8,161,000**	**10,049,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0905	**GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN**					
A01	**Employees Related Expenses.**			**5,942,000**	**3,252,000**	**7,831,000**
A011	PAY	**4**	**4**	4,924,000	2,305,000	6,621,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**3**	**3**	1,726,000	1,726,000	1,819,000
A012	ALLOWANCES			1,018,000	947,000	1,210,000
A012-1	Regular Allowances			1,018,000	947,000	1,210,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN				**6,216,000**	**3,526,000**	**8,117,000**
KQ0906	**GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**					
A01	**Employees Related Expenses.**			**8,140,000**	**7,409,000**	**9,140,000**
A011	PAY	**11**	**11**	6,922,000	6,501,000	7,740,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**10**	**10**	5,922,000	5,922,000	6,238,000
A012	ALLOWANCES			1,218,000	908,000	1,400,000
A012-1	Regular Allowances			1,218,000	908,000	1,400,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				**8,414,000**	**7,683,000**	**9,426,000**
KQ0907	**GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI**					
A01	**Employees Related Expenses.**			**5,825,000**	**5,432,000**	**6,578,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,244,000	5,244,000	5,974,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**7**	**7**	4,244,000	4,244,000	4,472,000
A012	ALLOWANCES			581,000	188,000	604,000
A012-1	Regular Allowances			581,000	188,000	604,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI				**6,099,000**	**5,706,000**	**6,864,000**
KQ0908	**GBPS GHOUSIA**					
A01	**Employees Related Expenses.**			**5,067,000**	**4,545,000**	**5,907,000**
A011	PAY	**6**	**6**	4,128,000	3,707,000	4,798,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	3,128,000	3,128,000	3,296,000
A012	ALLOWANCES			939,000	838,000	1,109,000
A012-1	Regular Allowances			939,000	838,000	1,109,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHOUSIA				**5,341,000**	**4,819,000**	**6,193,000**
KQ0909	**GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY**					
A01	**Employees Related Expenses.**			**10,560,000**	**9,852,000**	**11,554,000**
A011	PAY	**16**	**16**	9,442,000	9,442,000	10,395,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**15**	**15**	8,442,000	8,442,000	8,893,000
A012	ALLOWANCES			1,118,000	410,000	1,159,000
A012-1	Regular Allowances			1,118,000	410,000	1,159,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TOWN COMMITTEE (PRIMARY SCHOOL) MADINA COLONY				**10,834,000**	**10,126,000**	**11,840,000**
KQ0910	**GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY**					
A01	**Employees Related Expenses.**			**10,294,000**	**8,807,000**	**11,297,000**
A011	PAY	**15**	**15**	8,880,000	8,021,000	9,803,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	141,000	1,502,000
A011-2	Pay of Other Staff	**14**	**14**	7,880,000	7,880,000	8,301,000
A012	ALLOWANCES			1,414,000	786,000	1,494,000
A012-1	Regular Allowances			1,414,000	786,000	1,494,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY				**10,568,000**	**9,081,000**	**11,583,000**
KQ0911	**GGPS ORANGI NO. 11/E**					
A01	**Employees Related Expenses.**			**4,282,000**	**3,993,000**	**4,954,000**
A011	PAY	**6**	**6**	3,846,000	3,846,000	4,501,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	2,846,000	2,999,000
A012	ALLOWANCES			436,000	147,000	453,000
A012-1	Regular Allowances			436,000	147,000	453,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGPS ORANGI NO. 11/E				**4,556,000**	**4,267,000**	**5,240,000**
KQ0912	**GBPS BALDIA GULSHAN GHAZI BALDIA**					
A01	**Employees Related Expenses.**			**5,195,000**	**2,672,000**	**6,164,000**
A011	PAY	**6**	**6**	3,846,000	1,202,000	4,501,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	623,000	2,999,000
A012	ALLOWANCES			1,349,000	1,470,000	1,663,000
A012-1	Regular Allowances			1,349,000	1,470,000	1,663,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BALDIA GULSHAN GHAZI BALDIA				**5,469,000**	**2,946,000**	**6,450,000**
KQ0913	**GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A01	**Employees Related Expenses.**			**20,826,000**	**2,679,000**	**23,573,000**
A011	PAY	**28**	**28**	18,354,000	1,031,000	20,769,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**27**	**27**	15,156,000	452,000	15,967,000
A012	ALLOWANCES			2,472,000	1,648,000	2,804,000
A012-1	Regular Allowances			2,472,000	1,648,000	2,804,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD				**21,100,000**	**2,953,000**	**23,859,000**
KQ0915	**GGPS BALDIA TOWNSHIP**					
A01	**Employees Related Expenses.**			**6,864,000**	**6,408,000**	**7,665,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,082,000	6,082,000	6,857,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**9**	**9**	5,082,000	5,082,000	5,355,000
A012	ALLOWANCES			782,000	326,000	808,000
A012-1	Regular Allowances			782,000	326,000	808,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BALDIA TOWNSHIP				**7,138,000**	**6,682,000**	**7,951,000**
KQ0916	**GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD**					
A01	**Employees Related Expenses.**			**11,526,000**	**10,741,000**	**12,741,000**
A011	PAY	**17**	**17**	10,000,000	9,579,000	10,983,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	9,000,000	9,000,000	9,481,000
A012	ALLOWANCES			1,526,000	1,162,000	1,758,000
A012-1	Regular Allowances			1,526,000	1,162,000	1,758,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ROYAL ACADEMY (PRIMARY SCHOOL) AZIZABAD				**11,800,000**	**11,015,000**	**13,027,000**
KQ0917	**GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD**					
A01	**Employees Related Expenses.**			**11,526,000**	**10,653,000**	**12,723,000**
A011	PAY	**17**	**17**	10,000,000	9,579,000	10,983,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	9,000,000	9,000,000	9,481,000
A012	ALLOWANCES			1,526,000	1,074,000	1,740,000
A012-1	Regular Allowances			1,526,000	1,074,000	1,740,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD				**11,800,000**	**10,927,000**	**13,009,000**
KQ0919	**GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY**					
A01	**Employees Related Expenses.**			**8,756,000**	**7,893,000**	**9,769,000**
A011	PAY	**12**	**12**	7,482,000	7,061,000	8,330,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**11**	**11**	6,482,000	6,482,000	6,828,000
A012	ALLOWANCES			1,274,000	832,000	1,439,000
A012-1	Regular Allowances			1,274,000	832,000	1,439,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY				**9,030,000**	**8,167,000**	**10,055,000**
KQ0920	**GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY**					
A01	**Employees Related Expenses.**			**14,098,000**	**1,693,000**	**16,333,000**
A011	PAY	**17**	**17**	12,338,000	649,000	14,368,000
A011-1	Pay of Officer	**1**	**1**	3,058,000	579,000	4,592,000
A011-2	Pay of Other Staff	**16**	**16**	9,280,000	70,000	9,776,000
A012	ALLOWANCES			1,760,000	1,044,000	1,965,000
A012-1	Regular Allowances			1,760,000	1,044,000	1,965,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY				**14,372,000**	**1,967,000**	**16,619,000**
KQ0921	**GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY**					
A01	**Employees Related Expenses.**			**6,558,000**	**6,123,000**	**7,343,000**
A011	PAY	**9**	**9**	5,804,000	5,804,000	6,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	4,804,000	5,062,000
A012	ALLOWANCES			754,000	319,000	779,000
A012-1	Regular Allowances			754,000	319,000	779,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY				**6,832,000**	**6,397,000**	**7,629,000**
KQ0922	**GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD**					
A01	**Employees Related Expenses.**			**19,794,000**	**15,980,000**	**22,372,000**
A011	PAY	**26**	**26**	17,516,000	14,897,000	19,886,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**25**	**25**	14,318,000	14,318,000	15,084,000
A012	ALLOWANCES			2,278,000	1,083,000	2,486,000
A012-1	Regular Allowances			2,278,000	1,083,000	2,486,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD				**20,068,000**	**16,254,000**	**22,658,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0923	**GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET**					
A01	**Employees Related Expenses.**			**15,352,000**	**14,332,000**	**17,570,000**
A011	PAY	**19**	**19**	13,598,000	13,598,000	15,758,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	3,198,000	4,802,000
A011-2	Pay of Other Staff	**18**	**18**	10,400,000	10,400,000	10,956,000
A012	ALLOWANCES			1,754,000	734,000	1,812,000
A012-1	Regular Allowances			1,754,000	734,000	1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET				**15,626,000**	**14,606,000**	**17,856,000**
KQ0924	**GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY**					
A01	**Employees Related Expenses.**			**7,740,000**	**4,748,000**	**9,685,000**
A011	PAY	**11**	**11**	6,558,000	3,939,000	8,342,000
A011-1	Pay of Officer	**1**	**1**	3,198,000	579,000	4,802,000
A011-2	Pay of Other Staff	**10**	**10**	3,360,000	3,360,000	3,540,000
A012	ALLOWANCES			1,182,000	809,000	1,343,000
A012-1	Regular Allowances			1,182,000	809,000	1,343,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY				**8,014,000**	**5,022,000**	**9,971,000**
KQ0925	**GBPS AQSA**					
A01	**Employees Related Expenses.**			**3,501,000**	**3,276,000**	**4,124,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	3,004,000	3,004,000	3,614,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**3**	**3**	2,004,000	2,004,000	2,112,000
A012	ALLOWANCES			497,000	272,000	510,000
A012-1	Regular Allowances			497,000	272,000	510,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AQSA				**3,775,000**	**3,550,000**	**4,410,000**
KQ0926	**GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY**					
A01	**Employees Related Expenses.**			**10,450,000**	**3,534,000**	**11,722,000**
A011	PAY	**13**	**13**	7,476,000	1,560,000	8,324,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**12**	**12**	6,476,000	981,000	6,822,000
A012	ALLOWANCES			2,974,000	1,974,000	3,398,000
A012-1	Regular Allowances			2,961,000	1,961,000	3,385,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY				**10,724,000**	**3,808,000**	**12,008,000**
KQ0927	**GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)**					
A01	**Employees Related Expenses.**			**9,757,000**	**8,826,000**	**10,823,000**
A011	PAY	**23**	**23**	8,392,000	7,971,000	9,289,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**22**	**22**	7,392,000	7,392,000	7,787,000
A012	ALLOWANCES			1,365,000	855,000	1,534,000
A012-1	Regular Allowances			1,365,000	855,000	1,534,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR)				**10,031,000**	**9,100,000**	**11,109,000**
KQ0928	**GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)**					
A01	**Employees Related Expenses.**			**9,532,000**	**8,887,000**	**10,477,000**
A011	PAY	**14**	**14**	8,602,000	8,602,000	9,510,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**13**	**13**	7,602,000	7,602,000	8,008,000
A012	ALLOWANCES			930,000	285,000	967,000
A012-1	Regular Allowances			930,000	285,000	967,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W)				**9,806,000**	**9,161,000**	**10,763,000**
KQ0929	**GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)**					
A01	**Employees Related Expenses.**			**6,910,000**	**6,173,000**	**7,828,000**
A011	PAY	**9**	**9**	5,804,000	5,383,000	6,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	579,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,804,000	4,804,000	5,062,000
A012	ALLOWANCES			1,106,000	790,000	1,264,000
A012-1	Regular Allowances			1,106,000	790,000	1,264,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL) SONGAL (W)				**7,184,000**	**6,447,000**	**8,114,000**
KQ0930	**GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR**					
A01	**Employees Related Expenses.**			**12,176,000**	**14,584,000**	**14,570,000**
A011	PAY	**17**	**17**	6,318,000	7,459,000	7,105,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**16**	**16**	5,318,000	6,459,000	5,603,000
A012	ALLOWANCES			5,858,000	7,125,000	7,465,000
A012-1	Regular Allowances			5,739,000	7,019,000	7,346,000
A012-2	Other Allowances (excluding			119,000	106,000	119,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIPRI VILLAGE (PRIMARY SCHOOL) GHAGHAR				**12,450,000**	**14,858,000**	**14,856,000**
KQ0931	**GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI**					
A01	**Employees Related Expenses.**			**9,626,000**	**9,611,000**	**11,485,000**
A011	PAY	**9**	**9**	5,805,000	4,536,000	6,564,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	541,000	1,502,000
A011-2	Pay of Other Staff	**8**	**8**	4,805,000	3,995,000	5,062,000
A012	ALLOWANCES			3,821,000	5,075,000	4,921,000
A012-1	Regular Allowances			3,787,000	5,034,000	4,887,000
A012-2	Other Allowances (excluding			34,000	41,000	34,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI				**9,900,000**	**9,885,000**	**11,771,000**
KQ0932	**GGPS SECTOR-8 BALDIA TOWN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**4,282,000**	**3,993,000**	**4,954,000**
A011	PAY	**6**	**6**	3,846,000	3,846,000	4,501,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,502,000
A011-2	Pay of Other Staff	**5**	**5**	2,846,000	2,846,000	2,999,000
A012	ALLOWANCES			436,000	147,000	453,000
A012-1	Regular Allowances			436,000	147,000	453,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SECTOR-8 BALDIA TOWN				**4,556,000**	**4,267,000**	**5,240,000**
KQ0948	**DIST OFFR EDU (M) EL**					
A01	**Employees Related Expenses.**			**161,619,000**	**76,863,000**	**177,749,000**
A011	PAY	**187**	**187**	115,957,000	35,825,000	122,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**187**	**187**	115,957,000	35,825,000	122,161,000
A012	ALLOWANCES			45,662,000	41,038,000	55,588,000
A012-1	Regular Allowances			45,524,000	40,919,000	55,450,000
A012-2	Other Allowances (excluding			138,000	119,000	138,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,200,000**	
A052	GRANTS-DOMESTIC				4,200,000	
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-DIST OFFR EDU (M) EL				**162,212,000**	**81,656,000**	**178,354,000**
KQ0970	**TEO GULSHAN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**466,112,000**	**347,238,000**	**530,065,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**376**	**376**	283,822,000	165,358,000	303,408,000
A011-1	Pay of Officer	**3**	**3**	7,633,000	1,578,000	11,461,000
A011-2	Pay of Other Staff	**373**	**373**	276,189,000	163,780,000	291,947,000
A012	ALLOWANCES			182,290,000	181,880,000	226,657,000
A012-1	Regular Allowances			180,832,000	179,042,000	225,199,000
A012-2	Other Allowances (excluding			1,458,000	2,838,000	1,458,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GULSHAN (M) PRIMARY				**466,788,000**	**352,347,000**	**530,753,000**
KQ0971	**TEO GUSHAN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**114,591,000**	**88,625,000**	**129,879,000**
A011	PAY	**125**	**125**	56,118,000	42,951,000	60,340,000
A011-1	Pay of Officer	**3**	**3**	9,647,000	3,047,000	11,174,000
A011-2	Pay of Other Staff	**122**	**122**	46,471,000	39,904,000	49,166,000
A012	ALLOWANCES			58,473,000	45,674,000	69,539,000
A012-1	Regular Allowances			58,269,000	45,474,000	69,335,000
A012-2	Other Allowances (excluding			204,000	200,000	204,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GUSHAN (F) PRIMARY				**115,200,000**	**89,234,000**	**130,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0972	**TEO JAMSHEED TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**884,333,000**	**554,871,000**	**982,054,000**
A011	PAY	**828**	**828**	546,331,000	259,022,000	573,725,000
A011-1	Pay of Officer	**3**	**3**	11,249,000	1,597,000	9,724,000
A011-2	Pay of Other Staff	**825**	**825**	535,082,000	257,425,000	564,001,000
A012	ALLOWANCES			338,002,000	295,849,000	408,329,000
A012-1	Regular Allowances			336,279,000	293,906,000	406,606,000
A012-2	Other Allowances (excluding			1,723,000	1,943,000	1,723,000
A03	**Operating Expenses**			**629,000**	**561,000**	**641,000**
A033	UTILITIES			68,000		68,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,100,000**	
A052	GRANTS-DOMESTIC				5,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAMSHEED TOWN (M) PRIMARY				**885,010,000**	**560,580,000**	**982,743,000**
KQ0973	**TEO JAMSHEED TOWN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**386,272,000**	**218,438,000**	**428,581,000**
A011	PAY	**362**	**362**	248,908,000	101,743,000	263,539,000
A011-1	Pay of Officer	**3**	**3**	8,794,000	1,965,000	10,373,000
A011-2	Pay of Other Staff	**359**	**359**	240,114,000	99,778,000	253,166,000
A012	ALLOWANCES			137,364,000	116,695,000	165,042,000
A012-1	Regular Allowances			136,699,000	116,081,000	164,377,000
A012-2	Other Allowances (excluding			665,000	614,000	665,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAMSHEED TOWN (F) PRIMARY				**386,881,000**	**222,647,000**	**429,202,000**
KQ0974	**TEO SADDAR (M) PRIMARY**					
A01	**Employees Related Expenses.**			**744,001,000**	**459,962,000**	**831,568,000**
A011	PAY	**992**	**992**	463,350,000	216,364,000	491,504,000
A011-1	Pay of Officer	**3**	**3**	7,941,000	2,635,000	11,765,000
A011-2	Pay of Other Staff	**989**	**989**	455,409,000	213,729,000	479,739,000
A012	ALLOWANCES			280,651,000	243,598,000	340,064,000
A012-1	Regular Allowances			279,908,000	242,634,000	339,321,000
A012-2	Other Allowances (excluding			743,000	964,000	743,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SADDAR (M) PRIMARY				**744,677,000**	**462,671,000**	**832,256,000**
KQ0975	**TEO SADDAR (F) PRIMARY**					
A01	**Employees Related Expenses.**			**374,843,000**	**180,219,000**	**415,461,000**
A011	PAY	**433**	**433**	261,379,000	83,045,000	278,920,000
A011-1	Pay of Officer	**3**	**3**	8,497,000	1,702,000	12,520,000
A011-2	Pay of Other Staff	**430**	**430**	252,882,000	81,343,000	266,400,000
A012	ALLOWANCES			113,464,000	97,174,000	136,541,000
A012-1	Regular Allowances			113,048,000	95,894,000	136,117,000
A012-2	Other Allowances (excluding			416,000	1,280,000	424,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SADDAR (F) PRIMARY				**375,452,000**	**182,028,000**	**416,082,000**
KQ0976	**TEO LYARI TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**721,127,000**	**368,399,000**	**796,979,000**
A011	PAY	**923**	**923**	469,154,000	171,035,000	497,262,000
A011-1	Pay of Officer	**3**	**3**	6,767,000	152,000	10,161,000
A011-2	Pay of Other Staff	**920**	**920**	462,387,000	170,883,000	487,101,000
A012	ALLOWANCES			251,973,000	197,364,000	299,717,000
A012-1	Regular Allowances			251,498,000	196,743,000	299,242,000
A012-2	Other Allowances (excluding			475,000	621,000	475,000
A03	**Operating Expenses**			**12,319,000**	**561,000**	**12,331,000**
A033	UTILITIES			11,758,000		11,758,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LYARI TOWN (M) PRIMARY				**733,494,000**	**373,808,000**	**809,358,000**
KQ0977	**TEO LYARI TOWN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**376,658,000**	**190,197,000**	**417,867,000**
A011	PAY	**436**	**436**	250,629,000	87,293,000	267,777,000
A011-1	Pay of Officer	**3**	**3**	8,232,000	1,205,000	12,311,000
A011-2	Pay of Other Staff	**433**	**433**	242,397,000	86,088,000	255,466,000
A012	ALLOWANCES			126,029,000	102,904,000	150,090,000
A012-1	Regular Allowances			125,671,000	102,447,000	149,732,000
A012-2	Other Allowances (excluding			358,000	457,000	358,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,600,000**	
A052	GRANTS-DOMESTIC				1,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LYARI TOWN (F) PRIMARY				**377,267,000**	**192,406,000**	**418,488,000**
KQ0978	**TEO NEW KARACHI (M) PRIMARY**					
A01	**Employees Related Expenses.**			**741,904,000**	**591,514,000**	**841,261,000**
A011	PAY	**655**	**655**	434,267,000	284,406,000	458,346,000
A011-1	Pay of Officer	**3**	**3**	13,453,000	1,160,000	13,474,000
A011-2	Pay of Other Staff	**652**	**652**	420,814,000	283,246,000	444,872,000
A012	ALLOWANCES			307,637,000	307,108,000	382,915,000
A012-1	Regular Allowances			306,165,000	305,659,000	381,443,000
A012-2	Other Allowances (excluding			1,472,000	1,449,000	1,472,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,600,000**	
A052	GRANTS-DOMESTIC				2,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW KARACHI (M) PRIMARY				**742,580,000**	**594,723,000**	**841,949,000**
KQ0979	**TEO NEW KARACHI (F) PRIMARY**					
A01	**Employees Related Expenses.**			**332,458,000**	**278,208,000**	**377,725,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**372**	**373**	182,045,000	131,034,000	191,462,000
A011-1	Pay of Officer	**3**	**3**	12,748,000	2,333,000	12,875,000
A011-2	Pay of Other Staff	**369**	**370**	169,297,000	128,701,000	178,587,000
A012	ALLOWANCES			150,413,000	147,174,000	186,263,000
A012-1	Regular Allowances			149,276,000	145,872,000	185,126,000
A012-2	Other Allowances (excluding			1,137,000	1,302,000	1,137,000
A03	**Operating Expenses**			**2,900,000**	**561,000**	**2,912,000**
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,700,000**	
A052	GRANTS-DOMESTIC				3,700,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW KARACHI (F) PRIMARY				**335,406,000**	**282,517,000**	**380,685,000**
KQ0980	**TEO GULBERGTOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**644,944,000**	**511,881,000**	**728,961,000**
A011	PAY	**642**	**642**	366,164,000	242,383,000	384,379,000
A011-1	Pay of Officer	**3**	**3**	16,888,000	2,250,000	16,323,000
A011-2	Pay of Other Staff	**639**	**639**	349,276,000	240,133,000	368,056,000
A012	ALLOWANCES			278,780,000	269,498,000	344,582,000
A012-1	Regular Allowances			277,445,000	268,200,000	343,247,000
A012-2	Other Allowances (excluding			1,335,000	1,298,000	1,335,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GULBERGTOWN (M) PRIMARY				**645,620,000**	**515,790,000**	**729,649,000**
KQ0981	**TEO GULBERG TOWN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**84,232,000**	**51,417,000**	**94,891,000**
A011	PAY	**67**	**67**	54,842,000	24,160,000	58,855,000
A011-1	Pay of Officer	**3**	**3**	12,560,000	653,000	14,323,000
A011-2	Pay of Other Staff	**64**	**64**	42,282,000	23,507,000	44,532,000
A012	ALLOWANCES			29,390,000	27,257,000	36,036,000
A012-1	Regular Allowances			29,135,000	27,010,000	35,773,000
A012-2	Other Allowances (excluding			255,000	247,000	263,000
A03	**Operating Expenses**			**795,000**	**561,000**	**807,000**
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GULBERG TOWN (F) PRIMARY				**85,075,000**	**52,026,000**	**95,746,000**
KQ0982	**TEO LIAQUATABAD TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**767,843,000**	**607,135,000**	**866,511,000**
A011	PAY	**721**	**721**	414,116,000	288,141,000	434,800,000
A011-1	Pay of Officer	**3**	**3**	13,224,000	1,251,000	12,485,000
A011-2	Pay of Other Staff	**718**	**718**	400,892,000	286,890,000	422,315,000
A012	ALLOWANCES			353,727,000	318,994,000	431,711,000
A012-1	Regular Allowances			351,721,000	317,059,000	429,705,000
A012-2	Other Allowances (excluding			2,006,000	1,935,000	2,006,000
A03	**Operating Expenses**			**697,000**	**761,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	506,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**148,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	124,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LIAQUATABAD TOWN (M) PRIMARY				**768,588,000**	**610,744,000**	**867,268,000**
KQ0983	**TEO LIAQUATABAD TOWN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**348,123,000**	**242,664,000**	**392,122,000**
A011	PAY	**301**	**302**	206,703,000	113,361,000	219,620,000
A011-1	Pay of Officer	**3**	**3**	11,846,000	1,341,000	14,078,000
A011-2	Pay of Other Staff	**298**	**299**	194,857,000	112,020,000	205,542,000
A012	ALLOWANCES			141,420,000	129,303,000	172,502,000
A012-1	Regular Allowances			140,666,000	127,822,000	171,748,000
A012-2	Other Allowances (excluding			754,000	1,481,000	754,000
A03	**Operating Expenses**			**795,000**	**761,000**	**807,000**
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	506,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**148,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	124,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LIAQUATABAD TOWN (F) PRIMARY				**348,966,000**	**244,173,000**	**392,977,000**
KQ0984	**TEO N.NAZIMABAD TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**433,677,000**	**333,689,000**	**492,821,000**
A011	PAY	**445**	**445**	240,767,000	158,652,000	257,472,000
A011-1	Pay of Officer	**3**	**3**	8,389,000	973,000	12,330,000
A011-2	Pay of Other Staff	**442**	**442**	232,378,000	157,679,000	245,142,000
A012	ALLOWANCES			192,910,000	175,037,000	235,349,000
A012-1	Regular Allowances			191,488,000	173,752,000	233,910,000
A012-2	Other Allowances (excluding			1,422,000	1,285,000	1,439,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO N.NAZIMABAD TOWN (M) PRIMARY				**434,353,000**	**334,898,000**	**493,509,000**
KQ0985	**TEO N.NAZIMABAD TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**121,789,000**	**87,671,000**	**136,680,000**
A011	PAY	**125**	**126**	73,752,000	45,519,000	78,200,000
A011-1	Pay of Officer	**2**	**2**	9,277,000	9,277,000	10,011,000
A011-2	Pay of Other Staff	**123**	**124**	64,475,000	36,242,000	68,189,000
A012	ALLOWANCES			48,037,000	42,152,000	58,480,000
A012-1	Regular Allowances			47,695,000	41,674,000	58,130,000
A012-2	Other Allowances (excluding			342,000	478,000	350,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO N.NAZIMABAD TOWN(F) PRIMARY				**122,398,000**	**88,880,000**	**137,301,000**
KQ0986	**TEO KORANGI TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**312,530,000**	**267,813,000**	**358,370,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**333**	**333**	147,618,000	127,144,000	159,669,000
A011-1	Pay of Officer	**3**	**3**	8,064,000	1,658,000	12,110,000
A011-2	Pay of Other Staff	**330**	**330**	139,554,000	125,486,000	147,559,000
A012	ALLOWANCES			164,912,000	140,669,000	198,701,000
A012-1	Regular Allowances			163,849,000	139,727,000	197,638,000
A012-2	Other Allowances (excluding			1,063,000	942,000	1,063,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,200,000**	
A052	GRANTS-DOMESTIC				4,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KORANGI TOWN (M) PRIMARY				**313,206,000**	**272,622,000**	**359,058,000**
KQ0987	**TEO KORANGI TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**169,309,000**	**96,247,000**	**188,864,000**
A011	PAY	**187**	**188**	110,793,000	44,663,000	117,586,000
A011-1	Pay of Officer	**4**	**4**	10,200,000	769,000	11,344,000
A011-2	Pay of Other Staff	**183**	**184**	100,593,000	43,894,000	106,242,000
A012	ALLOWANCES			58,516,000	51,584,000	71,278,000
A012-1	Regular Allowances			58,008,000	51,097,000	70,762,000
A012-2	Other Allowances (excluding			508,000	487,000	516,000
A03	**Operating Expenses**			**561,000**	**761,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	506,000	318,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**48,000**	**148,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	124,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO KORANGI TOWN(F) PRIMARY				**169,918,000**	**98,956,000**	**189,485,000**
KQ0988	**TEO LANDHI TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**392,045,000**	**275,980,000**	**445,277,000**
A011	PAY	**334**	**334**	241,776,000	132,671,000	260,799,000
A011-1	Pay of Officer	**3**	**3**	8,202,000	1,455,000	12,168,000
A011-2	Pay of Other Staff	**331**	**331**	233,574,000	131,216,000	248,631,000
A012	ALLOWANCES			150,269,000	143,309,000	184,478,000
A012-1	Regular Allowances			149,376,000	142,421,000	183,585,000
A012-2	Other Allowances (excluding			893,000	888,000	893,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LANDHI TOWN (M) PRIMARY				**392,721,000**	**279,889,000**	**445,965,000**
KQ0989	**TEO LANDHI TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**318,151,000**	**185,945,000**	**355,508,000**
A011	PAY	**337**	**338**	207,181,000	87,297,000	220,716,000
A011-1	Pay of Officer	**3**	**3**	12,266,000	2,121,000	14,569,000
A011-2	Pay of Other Staff	**334**	**335**	194,915,000	85,176,000	206,147,000
A012	ALLOWANCES			110,970,000	98,648,000	134,792,000
A012-1	Regular Allowances			110,433,000	97,885,000	134,255,000
A012-2	Other Allowances (excluding			537,000	763,000	537,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LANDHI TOWN(F) PRIMARY				**318,896,000**	**191,054,000**	**356,265,000**
KQ0990	**TEO SHAH FAISAL TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**410,157,000**	**305,629,000**	**460,257,000**
A011	PAY	**431**	**431**	238,129,000	144,598,000	250,400,000
A011-1	Pay of Officer	**3**	**3**	12,852,000	1,212,000	12,417,000
A011-2	Pay of Other Staff	**428**	**428**	225,277,000	143,386,000	237,983,000
A012	ALLOWANCES			172,028,000	161,031,000	209,857,000
A012-1	Regular Allowances			171,208,000	160,174,000	209,037,000
A012-2	Other Allowances (excluding			820,000	857,000	820,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**5,700,000**	
A052	GRANTS-DOMESTIC				5,700,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH FAISAL TOWN (M) PRIMARY				**410,833,000**	**311,938,000**	**460,945,000**
KQ0991	**TEO SHAH FAISAL TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**259,885,000**	**141,348,000**	**288,254,000**
A011	PAY	**263**	**263**	165,805,000	65,153,000	176,130,000
A011-1	Pay of Officer	**3**	**3**	11,605,000	1,034,000	13,691,000
A011-2	Pay of Other Staff	**260**	**260**	154,200,000	64,119,000	162,439,000
A012	ALLOWANCES			94,080,000	76,195,000	112,124,000
A012-1	Regular Allowances			93,721,000	75,650,000	111,765,000
A012-2	Other Allowances (excluding			359,000	545,000	359,000
A03	**Operating Expenses**			**593,000**	**561,000**	**605,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			32,000		32,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH FAISAL TOWN(F) PRIMARY				**260,526,000**	**141,957,000**	**288,907,000**
KQ0992	**TEO KEMARI TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**412,447,000**	**336,242,000**	**471,664,000**
A011	PAY	**442**	**443**	226,792,000	158,912,000	242,463,000
A011-1	Pay of Officer	**3**	**3**	7,648,000	624,000	11,353,000
A011-2	Pay of Other Staff	**439**	**440**	219,144,000	158,288,000	231,110,000
A012	ALLOWANCES			185,655,000	177,330,000	229,201,000
A012-1	Regular Allowances			184,705,000	175,455,000	228,251,000
A012-2	Other Allowances (excluding			950,000	1,875,000	950,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KEMARI TOWN (M) PRIMARY				**413,123,000**	**336,851,000**	**472,352,000**
KQ0993	**TEO KEMARI TOWN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**168,461,000**	**94,253,000**	**186,979,000**
A011	PAY	**199**	**199**	114,268,000	44,462,000	120,606,000
A011-1	Pay of Officer	**2**	**2**	8,874,000	1,135,000	9,353,000
A011-2	Pay of Other Staff	**197**	**197**	105,394,000	43,327,000	111,253,000
A012	ALLOWANCES			54,193,000	49,791,000	66,373,000
A012-1	Regular Allowances			54,065,000	49,595,000	66,245,000
A012-2	Other Allowances (excluding			128,000	196,000	128,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KEMARI TOWN (F) PRIMARY				**169,070,000**	**94,862,000**	**187,600,000**
KQ0994	**TEO SITE TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**417,868,000**	**253,186,000**	**478,710,000**
A011	PAY	**266**	**266**	268,565,000	118,050,000	297,379,000
A011-1	Pay of Officer	**37**	**37**	39,966,000	889,000	58,810,000
A011-2	Pay of Other Staff	**229**	**229**	228,599,000	117,161,000	238,569,000
A012	ALLOWANCES			149,303,000	135,136,000	181,331,000
A012-1	Regular Allowances			147,092,000	132,716,000	178,974,000
A012-2	Other Allowances (excluding			2,211,000	2,420,000	2,357,000
A03	**Operating Expenses**			**1,304,000**	**561,000**	**1,316,000**
A033	UTILITIES			743,000		743,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SITE TOWN (M) PRIMARY				**419,220,000**	**256,795,000**	**480,074,000**
KQ0995	**TEO SITE TOWN (F) PRIMARY**					
A01	**Employees Related Expenses.**			**148,719,000**	**103,666,000**	**169,467,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**70**	**70**	92,661,000	52,185,000	101,143,000
A011-1	Pay of Officer	**4**	**4**	7,888,000	7,888,000	11,845,000
A011-2	Pay of Other Staff	**66**	**66**	84,773,000	44,297,000	89,298,000
A012	ALLOWANCES			56,058,000	51,481,000	68,324,000
A012-1	Regular Allowances			55,740,000	51,093,000	67,998,000
A012-2	Other Allowances (excluding			318,000	388,000	326,000
A03	**Operating Expenses**			**600,000**	**561,000**	**612,000**
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SITE TOWN (F) PRIMARY				**149,367,000**	**104,275,000**	**170,127,000**
KQ0996	**TEO ORANGI TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**576,590,000**	**459,034,000**	**648,338,000**
A011	PAY	**250**	**252**	328,550,000	221,337,000	342,465,000
A011-1	Pay of Officer	**3**	**3**	19,985,000	1,463,000	12,965,000
A011-2	Pay of Other Staff	**247**	**249**	308,565,000	219,874,000	329,500,000
A012	ALLOWANCES			248,040,000	237,697,000	305,873,000
A012-1	Regular Allowances			246,368,000	235,642,000	304,201,000
A012-2	Other Allowances (excluding			1,672,000	2,055,000	1,672,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO ORANGI TOWN (M) PRIMARY				**577,266,000**	**462,043,000**	**649,026,000**
KQ0997	**TEO ORANGI TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**129,391,000**	**73,447,000**	**150,083,000**
A011	PAY	**70**	**70**	81,571,000	34,190,000	92,963,000
A011-1	Pay of Officer	**4**	**4**	15,700,000	1,458,000	23,576,000
A011-2	Pay of Other Staff	**66**	**66**	65,871,000	32,732,000	69,387,000
A012	ALLOWANCES			47,820,000	39,257,000	57,120,000
A012-1	Regular Allowances			47,498,000	38,916,000	56,798,000
A012-2	Other Allowances (excluding			322,000	341,000	322,000
A03	**Operating Expenses**			**561,000**	**561,000**	**573,000**
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ORANGI TOWN(F) PRIMARY				**130,000,000**	**74,256,000**	**150,704,000**
KQ0998	**TEO BALDIA TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**372,135,000**	**297,252,000**	**432,904,000**
A011	PAY	**403**	**408**	219,797,000	146,364,000	242,320,000
A011-1	Pay of Officer	**3**	**3**	8,509,000	1,157,000	12,779,000
A011-2	Pay of Other Staff	**400**	**405**	211,288,000	145,207,000	229,541,000
A012	ALLOWANCES			152,338,000	150,888,000	190,584,000
A012-1	Regular Allowances			151,599,000	150,192,000	189,845,000
A012-2	Other Allowances (excluding			739,000	696,000	739,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BALDIA TOWN (M) PRIMARY				**372,811,000**	**299,961,000**	**433,592,000**
KQ0999	**TEO BALDIA TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**104,956,000**	**72,773,000**	**122,035,000**
A011	PAY	**107**	**107**	66,592,000	34,736,000	74,455,000
A011-1	Pay of Officer	**3**	**3**	8,606,000	362,000	12,924,000
A011-2	Pay of Other Staff	**104**	**104**	57,986,000	34,374,000	61,531,000
A012	ALLOWANCES			38,364,000	38,037,000	47,580,000
A012-1	Regular Allowances			38,087,000	37,756,000	47,303,000
A012-2	Other Allowances (excluding			277,000	281,000	277,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BALDIA TOWN(F) PRIMARY				**105,701,000**	**73,382,000**	**122,792,000**
KQ1000	**TEO GADAP TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**942,563,000**	**569,840,000**	**1,046,083,000**
A011	PAY	**535**	**536**	515,321,000	273,601,000	546,114,000
A011-1	Pay of Officer	**7**	**7**	15,097,000	1,696,000	15,668,000
A011-2	Pay of Other Staff	**528**	**529**	500,224,000	271,905,000	530,446,000
A012	ALLOWANCES			427,242,000	296,239,000	499,969,000
A012-1	Regular Allowances			424,974,000	294,522,000	497,701,000
A012-2	Other Allowances (excluding			2,268,000	1,717,000	2,268,000
A03	**Operating Expenses**			**644,000**	**561,000**	**656,000**
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**9,900,000**	
A052	GRANTS-DOMESTIC				9,900,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GADAP TOWN (M) PRIMARY				**943,255,000**	**580,349,000**	**1,046,787,000**
KQ1001	**TEO GADAP TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**146,917,000**	**142,413,000**	**170,440,000**
A011	PAY	**266**	**266**	76,020,000	69,366,000	82,004,000
A011-1	Pay of Officer	**3**	**3**	11,519,000	2,720,000	13,290,000
A011-2	Pay of Other Staff	**263**	**263**	64,501,000	66,646,000	68,714,000
A012	ALLOWANCES			70,897,000	73,047,000	88,436,000
A012-1	Regular Allowances			70,656,000	72,818,000	88,195,000
A012-2	Other Allowances (excluding			241,000	229,000	241,000
A03	**Operating Expenses**			**600,000**	**561,000**	**612,000**
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GADAP TOWN(F) PRIMARY				**147,565,000**	**143,422,000**	**171,100,000**
KQ1002	**TEO BIN QASIM TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**515,878,000**	**379,332,000**	**580,728,000**
A011	PAY	**440**	**440**	311,390,000	180,420,000	328,501,000
A011-1	Pay of Officer	**3**	**3**	12,770,000	1,405,000	12,363,000
A011-2	Pay of Other Staff	**437**	**437**	298,620,000	179,015,000	316,138,000
A012	ALLOWANCES			204,488,000	198,912,000	252,227,000
A012-1	Regular Allowances			203,457,000	197,948,000	251,196,000
A012-2	Other Allowances (excluding			1,031,000	964,000	1,031,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**880,000**	**813,000**	**892,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			507,000	507,000	507,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BIN QASIM TOWN (M) PRIMARY				**516,806,000**	**380,193,000**	**581,668,000**
KQ1003	**TEO BIN QASIM TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**124,047,000**	**88,106,000**	**138,432,000**
A011	PAY	**97**	**97**	76,879,000	47,178,000	82,098,000
A011-1	Pay of Officer	**3**	**3**	10,831,000	10,831,000	12,410,000
A011-2	Pay of Other Staff	**94**	**94**	66,048,000	36,347,000	69,688,000
A012	ALLOWANCES			47,168,000	40,928,000	56,334,000
A012-1	Regular Allowances			46,955,000	40,720,000	56,121,000
A012-2	Other Allowances (excluding			213,000	208,000	213,000
A03	**Operating Expenses**			**697,000**	**561,000**	**709,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,600,000**	
A052	GRANTS-DOMESTIC				2,600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BIN QASIM TOWN(F) PRIMARY				**124,792,000**	**91,315,000**	**139,189,000**
KQ1004	**TEO MALIR TOWN (M) PRIMARY**					
A01	**Employees Related Expenses.**			**661,828,000**	**462,315,000**	**870,375,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**715**	**715**	387,522,000	218,512,000	536,974,000
A011-1	Pay of Officer	**3**	**3**	13,508,000	1,434,000	12,533,000
A011-2	Pay of Other Staff	**712**	**712**	374,014,000	217,078,000	524,441,000
A012	ALLOWANCES			274,306,000	243,803,000	333,401,000
A012-1	Regular Allowances			273,118,000	242,599,000	332,213,000
A012-2	Other Allowances (excluding			1,188,000	1,204,000	1,188,000
A03	**Operating Expenses**			**628,000**	**561,000**	**640,000**
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A05	**Grants subsidies and Write off Loans**				**2,200,000**	
A052	GRANTS-DOMESTIC				2,200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MALIR TOWN (M) PRIMARY				**662,504,000**	**465,124,000**	**871,063,000**
KQ1005	**TEO MALIR TOWN(F) PRIMARY**					
A01	**Employees Related Expenses.**			**351,064,000**	**204,073,000**	**394,507,000**
A011	PAY	**367**	**369**	227,785,000	95,044,000	244,284,000
A011-1	Pay of Officer	**5**	**5**	8,539,000	1,484,000	12,790,000
A011-2	Pay of Other Staff	**362**	**364**	219,246,000	93,560,000	231,494,000
A012	ALLOWANCES			123,279,000	109,029,000	150,223,000
A012-1	Regular Allowances			122,479,000	108,136,000	149,423,000
A012-2	Other Allowances (excluding			800,000	893,000	800,000
A03	**Operating Expenses**			**692,000**	**561,000**	**704,000**
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			306,000	306,000	318,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO MALIR TOWN(F) PRIMARY				**351,804,000**	**204,682,000**	**395,259,000**
091102 Total-PRIMARY				**134,285,145,000**	**114,394,678,000**	**155,191,834,000**
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				**134,285,145,000**	**114,394,678,000**	**155,191,834,000**
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				**134,285,145,000**	**114,394,678,000**	**155,191,834,000**
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ2358	**BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION**					
A01	**Employees Related Expenses.**			**823,249,000**	**592,784,000**	**473,151,000**
A011	PAY	**856**	**12**	485,342,000	332,098,000	108,933,000
A011-1	Pay of Officer	**1**	**1**	961,000	961,000	1,443,000
A011-2	Pay of Other Staff	**855**	**11**	484,381,000	331,137,000	107,490,000
A012	ALLOWANCES			337,907,000	260,686,000	364,218,000
A012-1	Regular Allowances			304,907,000	252,383,000	327,918,000
A012-2	Other Allowances (excluding			33,000,000	8,303,000	36,300,000
A05	**Grants subsidies and Write off Loans**			**1,115,600,000**	**279,000,000**	**484,000,000**
A052	GRANTS-DOMESTIC			1,115,600,000	279,000,000	484,000,000
Total-BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION				**1,938,849,000**	**871,784,000**	**957,151,000**
096101 Total-SECRETARIAT / POLICY / CURRICULUM				**1,938,849,000**	**871,784,000**	**957,151,000**
0961 Total-ADMINISTRATION				**1,938,849,000**	**871,784,000**	**957,151,000**
096 Total-ADMINISTRATION				**1,938,849,000**	**871,784,000**	**957,151,000**
09 Total-EDU. AFFAIRS & SERV.				**136,223,994,000**	**115,266,462,000**	**156,148,985,000**
Total-				**136,223,994,000**	**115,266,462,000**	**156,148,985,000**
TOTAL-DEMAND				**136,223,994,000**	**115,266,462,000**	**156,148,985,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs

No.152- Elementary/Middle Education **DEMANDS FOR GRANTS**

Demand No.152

(SC21152)

Elementary/Middle Education

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Elementary/Middle Education**

Authorised : Rs 42,711,047,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	241,966,000	84,381,000	267,326,000
092	Secd. Edu. Affairs & Serv.	35,903,700,000	32,432,372,000	42,443,721,000
	Total	**36,145,666,000**	**32,516,753,000**	**42,711,047,000**
A01	**Employees Related Expenses.**	**35,775,231,000**	**32,141,447,000**	**42,352,406,000**
A011	Pay	20,001,539,000	15,689,188,000	23,296,905,000
A011-1	Pay of Officer	4,024,789,000	3,141,843,000	4,966,473,000
A011-2	Pay of Other Staff	15,976,750,000	12,547,345,000	18,330,432,000
A012	Allowances	15,773,692,000	16,452,259,000	19,055,501,000
A012-1	Regular Allowances	15,573,574,000	16,256,908,000	18,860,853,000
A012-2	Other Allowances (excluding TA	200,118,000	195,351,000	194,648,000
A03	**Operating Expenses**	**168,068,000**	**166,609,000**	**178,620,000**
A05	**Grants subsidies and Write off Loans**	**147,500,000**	**147,500,000**	**121,000,000**
A09	**Physical Assets**	**1,840,000**	**1,840,000**	
A13	**Repairs and Maintenance**	**53,027,000**	**59,357,000**	**59,021,000**
	Total	**36,145,666,000**	**32,516,753,000**	**42,711,047,000**

No.152- Elementary/Middle Education **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AN**					
092101	**SECONDARY EDUCATION**					
BI0634	**GGES SANGI PHARAHO DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**324,000**	**262,000**	**368,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	44,000	119,000
A012-1	Regular Allowances			106,000	44,000	119,000
A012-2	Other Allowances (excluding					
Total-GGES SANGI PHARAHO DISTRICT BADIN				**324,000**	**262,000**	**368,000**
BI0635	**GGES PEERO LASHARI DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**324,000**	**256,000**	**362,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	38,000	113,000
A012-1	Regular Allowances			106,000	38,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES PEERO LASHARI DISTRICT BADIN				**324,000**	**256,000**	**362,000**
BI0638	**GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN				**1,864,000**	**2,579,000**	**3,226,000**
BI0639	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN				**1,864,000**	**2,579,000**	**3,226,000**
BI0640	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN				**1,864,000**	**2,579,000**	**3,226,000**
BI0641	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN				**1,864,000**	**2,579,000**	**3,226,000**
BI0642	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN				**1,864,000**	**2,579,000**	**3,226,000**
BI0643	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN				**1,864,000**	**2,579,000**	**3,226,000**
DD0440	**GBMS LOUNG TUNIO DISTRICT DADU**					
A01	**Employees Related Expenses.**			**1,490,000**	**1,382,000**	**1,679,000**
A011	PAY	**2**	**2**	1,296,000	1,296,000	1,474,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,296,000	1,296,000	1,474,000
A012	ALLOWANCES			194,000	86,000	205,000
A012-1	Regular Allowances			194,000	86,000	205,000
A012-2	Other Allowances (excluding					
Total-GBMS LOUNG TUNIO DISTRICT DADU				**1,490,000**	**1,382,000**	**1,679,000**
DD0441	**GMS RAWAT LEGHARI DISTRICT DADU**					
A01	**Employees Related Expenses.**			**604,000**	**564,000**	**675,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	487,000	487,000	554,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	487,000	487,000	554,000
A012	ALLOWANCES			117,000	77,000	121,000
A012-1	Regular Allowances			117,000	77,000	121,000
A012-2	Other Allowances (excluding					
Total-GMS RAWAT LEGHARI DISTRICT DADU				**604,000**	**564,000**	**675,000**
DD0450	**GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU**					
A01	**Employees Related Expenses.**			**41,774,000**	**20,985,000**	**48,741,000**
A011	PAY	**9**	**9**	37,147,000	18,896,000	43,226,000
A011-1	Pay of Officer	**2**	**2**	17,087,000	17,087,000	20,386,000
A011-2	Pay of Other Staff	**7**	**7**	20,060,000	1,809,000	22,840,000
A012	ALLOWANCES			4,627,000	2,089,000	5,515,000
A012-1	Regular Allowances			4,602,000	2,064,000	5,490,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**115,000**	**115,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	102,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				**41,914,000**	**21,125,000**	**48,883,000**
DD0451	**GBES HAFIZ FAIZ MOHAMMAD DADU**					
A01	**Employees Related Expenses.**			**41,520,000**	**20,463,000**	**48,488,000**
A011	PAY	**9**	**9**	37,147,000	18,627,000	43,226,000
A011-1	Pay of Officer	**2**	**2**	17,087,000	17,087,000	20,386,000
A011-2	Pay of Other Staff	**7**	**7**	20,060,000	1,540,000	22,840,000
A012	ALLOWANCES			4,373,000	1,836,000	5,262,000
A012-1	Regular Allowances			4,373,000	1,816,000	5,242,000
A012-2	Other Allowances (excluding				20,000	20,000
A03	**Operating Expenses**			**115,000**	**115,000**	**117,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	102,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBES HAFIZ FAIZ MOHAMMAD DADU				**41,660,000**	**20,603,000**	**48,630,000**
DD0459	**GGES KAMALUDDIN VILLAGE DISTTRICT DADU**					
A01	**Employees Related Expenses.**			**317,000**	**249,000**	**354,000**
A011	PAY	**1**	**1**	211,000	211,000	241,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	211,000	211,000	241,000
A012	ALLOWANCES			106,000	38,000	113,000
A012-1	Regular Allowances			106,000	38,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES KAMALUDDIN VILLAGE DISTTRICT DADU				**317,000**	**249,000**	**354,000**
DD0460	**GGES GHARIBABAD RADHAN DISTRICT DADU**					
A01	**Employees Related Expenses.**			**317,000**	**249,000**	**354,000**
A011	PAY	**1**	**1**	211,000	211,000	241,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	211,000	211,000	241,000
A012	ALLOWANCES			106,000	38,000	113,000
A012-1	Regular Allowances			106,000	38,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES GHARIBABAD RADHAN DISTRICT DADU				**317,000**	**249,000**	**354,000**
DD0462	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU				**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0463	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,660,000**	**3,270,000**
A011	PAY	**3**	**4**	1,215,000	1,523,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	982,000	1,041,000
A012	ALLOWANCES			649,000	1,137,000	1,584,000
A012-1	Regular Allowances			649,000	1,137,000	1,584,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU				**1,864,000**	**2,660,000**	**3,270,000**
DD0468	**GBLSS ALLAH BUX DISTRICT DADU**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBLSS ALLAH BUX DISTRICT DADU					**3,414,000**	**5,490,000**
DD0469	**GBLSS GAHI MAHESSAR DISTRICT DADU**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBLSS GAHI MAHESSAR DISTRICT DADU					**3,414,000**	**5,490,000**
DD0470	**GGLSS GAHI MAHESSAR DISTRICT DADU**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS GAHI MAHESSAR DISTRICT DADU					**3,414,000**	**5,490,000**
DD0488	**GBLSS MURAD KHOSO DISTRICT DADU**					
A01	**Employees Related Expenses.**					**3,491,000**
A011	PAY	**4**				1,850,000
A011-1	Pay of Officer	**2**				1,150,000
A011-2	Pay of Other Staff	**2**				700,000
A012	ALLOWANCES					1,641,000
A012-1	Regular Allowances					1,641,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**300,000**
A039	GENERAL					300,000
A13	**Repairs and Maintenance**					**100,000**
A132	FURNITURE AND FIXTURE					100,000
Total-GBLSS MURAD KHOSO DISTRICT DADU						**3,891,000**
DD0489	**GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU**					
A01	**Employees Related Expenses.**					**3,493,000**
A011	PAY	**4**				1,850,000
A011-1	Pay of Officer	**2**				1,150,000
A011-2	Pay of Other Staff	**2**				700,000
A012	ALLOWANCES					1,643,000
A012-1	Regular Allowances					1,643,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**350,000**
A039	GENERAL					350,000
A13	**Repairs and Maintenance**					**100,000**
A132	FURNITURE AND FIXTURE					100,000
Total-GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU						**3,943,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
GO0336	**GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,686,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,501,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	460,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	2,185,000
A012-1	Regular Allowances			649,000	1,093,000	2,185,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI				**1,864,000**	**2,579,000**	**3,686,000**
GO0340	**GBELS FEROZE KHAN TALUKA GHOTKI**					
A01	**Employees Related Expenses.**				**2,873,000**	**4,949,000**
A011	PAY		**3**		813,000	813,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS FEROZE KHAN TALUKA GHOTKI					**2,873,000**	**4,949,000**
GO0341	**GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI					**3,414,000**	**5,490,000**
GO0342	**GBELS ISLAM CHACHAR TALUKA GHOTKI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ISLAM CHACHAR TALUKA GHOTKI					**3,414,000**	**5,490,000**
HB0774	**GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**1,147,000**	**1,071,000**	**1,331,000**
A011	PAY	**2**	**2**	1,012,000	1,012,000	1,188,000
A011-1	Pay of Officer	**1**	**1**	655,000	655,000	782,000
A011-2	Pay of Other Staff	**1**	**1**	357,000	357,000	406,000
A012	ALLOWANCES			135,000	59,000	143,000
A012-1	Regular Allowances			135,000	59,000	143,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**440,000**	
A039	GENERAL				440,000	
A13	**Repairs and Maintenance**				**220,000**	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				120,000	
Total-GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD				**1,147,000**	**1,731,000**	**1,331,000**
HB0775	**GGMS SHAHBAZ TOWN DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**1,120,000**	**1,046,000**	**1,300,000**
A011	PAY	**2**	**2**	987,000	987,000	1,160,000
A011-1	Pay of Officer	**1**	**1**	655,000	655,000	782,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	332,000	378,000
A012	ALLOWANCES			133,000	59,000	140,000
A012-1	Regular Allowances			133,000	59,000	140,000
A012-2	Other Allowances (excluding					
Total-GGMS SHAHBAZ TOWN DISTRICT HYDERABAD				**1,120,000**	**1,046,000**	**1,300,000**
HB0793	**GGES QASIM BABAR DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**324,000**	**189,000**	**408,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	218,000	106,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	106,000	249,000
A012	ALLOWANCES			106,000	83,000	159,000
A012-1	Regular Allowances			106,000	83,000	159,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**250,000**	
A039	GENERAL				250,000	
A13	**Repairs and Maintenance**				**80,000**	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				30,000	
Total-GGES QASIM BABAR DISTRICT HYDERABAD				**324,000**	**519,000**	**408,000**
HB0794	**GGES ARIF KAKA DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**324,000**	**331,000**	**427,000**
A011	PAY	**1**	**1**	218,000	229,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	229,000	249,000
A012	ALLOWANCES			106,000	102,000	178,000
A012-1	Regular Allowances			106,000	102,000	178,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**440,000**	
A039	GENERAL				440,000	
A13	**Repairs and Maintenance**				**190,000**	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				90,000	
Total-GGES ARIF KAKA DISTRICT HYDERABAD				**324,000**	**961,000**	**427,000**
HB0801	**GBLSS ROSHAN SOLANGI HYDERABAD**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,724,000**	**3,303,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,555,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	610,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,169,000	1,617,000
A012-1	Regular Allowances			649,000	1,169,000	1,617,000
A012-2	Other Allowances (excluding					
Total-GBLSS ROSHAN SOLANGI HYDERABAD				**1,864,000**	**2,724,000**	**3,303,000**
HB0802	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,155,000**	**2,836,000**
A011	PAY	**3**	**4**	1,215,000	1,454,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	509,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	701,000	1,150,000
A012-1	Regular Allowances			649,000	690,000	1,139,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD				**1,864,000**	**2,155,000**	**2,836,000**
JK0312	**GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**1,078,000**	**1,006,000**	**1,255,000**
A011	PAY	**2**	**2**	965,000	965,000	1,135,000
A011-1	Pay of Officer	**1**	**1**	655,000	655,000	782,000
A011-2	Pay of Other Staff	**1**	**1**	310,000	310,000	353,000
A012	ALLOWANCES			113,000	41,000	120,000
A012-1	Regular Allowances			113,000	41,000	120,000
A012-2	Other Allowances (excluding					
Total-GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD				**1,078,000**	**1,006,000**	**1,255,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0319	**GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**1,438,000**	**4,405,000**
A011	PAY	**13**	**13**	3,250,000	1,168,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	218,000	2,623,000
A012	ALLOWANCES			2,673,000	270,000	648,000
A012-1	Regular Allowances			2,673,000	270,000	648,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**1,438,000**	**4,405,000**
JO0320	**GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0321	**GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,594,000**	**6,477,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,344,000	2,720,000
A012-1	Regular Allowances			2,673,000	2,344,000	2,720,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,594,000**	**6,477,000**
JO0322	**GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0323	**GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0324	**GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**5,923,000**	**5,741,000**	**6,559,000**
A011	PAY	**13**	**13**	3,250,000	3,315,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	1,015,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,426,000	2,802,000
A012-1	Regular Allowances			2,673,000	2,426,000	2,802,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,741,000**	**6,559,000**
JO0325	**GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**4,230,000**	**6,715,000**
A011	PAY	**13**	**13**	3,250,000	1,656,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	706,000	2,623,000
A012	ALLOWANCES			2,673,000	2,574,000	2,958,000
A012-1	Regular Allowances			2,673,000	2,563,000	2,947,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**4,230,000**	**6,715,000**
JO0326	**GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,592,000**	**6,474,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,342,000	2,717,000
A012-1	Regular Allowances			2,673,000	2,342,000	2,717,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,592,000**	**6,474,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0327	**GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**3,654,000**	**6,572,000**
A011	PAY	**13**	**13**	3,250,000	1,217,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	267,000	2,623,000
A012	ALLOWANCES			2,673,000	2,437,000	2,815,000
A012-1	Regular Allowances			2,673,000	2,437,000	2,815,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**3,654,000**	**6,572,000**
JO0328	**GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,594,000**	**6,477,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,344,000	2,720,000
A012-1	Regular Allowances			2,673,000	2,344,000	2,720,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,594,000**	**6,477,000**
JO0329	**GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0330	**GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0331	**GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0332	**GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,684,000**	**6,518,000**
A011	PAY	**13**	**13**	3,250,000	3,299,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,349,000	2,623,000
A012	ALLOWANCES			2,673,000	2,385,000	2,761,000
A012-1	Regular Allowances			2,673,000	2,385,000	2,761,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,684,000**	**6,518,000**
JO0333	**GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0334	**GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**3,250,000**	**5,327,000**
A011	PAY	**13**	**13**	3,250,000	2,067,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	1,117,000	2,623,000
A012	ALLOWANCES			2,673,000	1,183,000	1,570,000
A012-1	Regular Allowances			2,673,000	1,170,000	1,557,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**3,250,000**	**5,327,000**
JO0335	**GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**2,043,000**	**4,716,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	1,465,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	515,000	2,623,000
A012	ALLOWANCES			2,673,000	578,000	959,000
A012-1	Regular Allowances			2,673,000	567,000	948,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**2,043,000**	**4,716,000**
JO0336	**GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**3,966,000**	**6,102,000**
A011	PAY	**13**	**13**	3,250,000	2,005,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	1,055,000	2,623,000
A012	ALLOWANCES			2,673,000	1,961,000	2,345,000
A012-1	Regular Allowances			2,673,000	1,950,000	2,334,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**3,966,000**	**6,102,000**
JO0337	**GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**3,426,000**	**6,504,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	1,056,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	106,000	2,623,000
A012	ALLOWANCES			2,673,000	2,370,000	2,747,000
A012-1	Regular Allowances			2,673,000	2,370,000	2,747,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**3,426,000**	**6,504,000**
JO0338	**GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**1,654,000**	**4,524,000**
A011	PAY	**13**	**13**	3,250,000	1,266,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	316,000	2,623,000
A012	ALLOWANCES			2,673,000	388,000	767,000
A012-1	Regular Allowances			2,673,000	379,000	758,000
A012-2	Other Allowances (excluding				9,000	9,000
Total-GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**1,654,000**	**4,524,000**
JO0339	**GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0340	**GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**3,550,000**	**5,897,000**
A011	PAY	**13**	**13**	3,250,000	1,806,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	920,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	886,000	2,623,000
A012	ALLOWANCES			2,673,000	1,744,000	2,140,000
A012-1	Regular Allowances			2,673,000	1,733,000	2,129,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**3,550,000**	**5,897,000**
JO0341	**GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**4,560,000**	**6,438,000**
A011	PAY	**13**	**13**	3,250,000	2,282,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	426,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	1,856,000	2,623,000
A012	ALLOWANCES			2,673,000	2,278,000	2,681,000
A012-1	Regular Allowances			2,673,000	2,247,000	2,650,000
A012-2	Other Allowances (excluding				31,000	31,000
Total-GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**4,560,000**	**6,438,000**
JO0342	**GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**2,445,000**	**4,923,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	1,663,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	713,000	2,623,000
A012	ALLOWANCES			2,673,000	782,000	1,166,000
A012-1	Regular Allowances			2,673,000	771,000	1,155,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**2,445,000**	**4,923,000**
JO0343	**GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**6,692,000**	**7,174,000**
A011	PAY	**13**	**13**	3,250,000	3,664,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,714,000	2,623,000
A012	ALLOWANCES			2,673,000	3,028,000	3,417,000
A012-1	Regular Allowances			2,673,000	3,014,000	3,403,000
A012-2	Other Allowances (excluding				14,000	14,000
Total-GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO				**5,923,000**	**6,692,000**	**7,174,000**
JO0344	**GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0345	**GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0346	**GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0347	**GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,653,000**	**6,539,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,403,000	2,782,000
A012-1	Regular Allowances			2,673,000	2,403,000	2,782,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**5,653,000**	**6,539,000**
JO0348	**GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0349	**GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**4,002,000**	**6,638,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	1,503,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	553,000	2,623,000
A012	ALLOWANCES			2,673,000	2,499,000	2,881,000
A012-1	Regular Allowances			2,673,000	2,494,000	2,876,000
A012-2	Other Allowances (excluding				5,000	5,000
Total-GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**4,002,000**	**6,638,000**
JO0350	**GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0351	**GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**6,716,000**	**7,180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,681,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	1,089,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,592,000	2,623,000
A012	ALLOWANCES			2,673,000	3,035,000	3,423,000
A012-1	Regular Allowances			2,673,000	3,018,000	3,406,000
A012-2	Other Allowances (excluding				17,000	17,000
Total-GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO				**5,923,000**	**6,716,000**	**7,180,000**
JO0352	**GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**6,524,000**	**7,013,000**
A011	PAY	**13**	**13**	3,250,000	3,650,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	984,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,666,000	2,623,000
A012	ALLOWANCES			2,673,000	2,874,000	3,256,000
A012-1	Regular Allowances			2,673,000	2,874,000	3,256,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**320,000**	
A039	GENERAL				320,000	
A13	**Repairs and Maintenance**				**90,000**	
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO				**5,923,000**	**6,934,000**	**7,013,000**
JO0353	**GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0354	**GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0355	**GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0356	**GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,923,000**	**5,582,000**	**6,464,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,673,000	2,332,000	2,707,000
A012-1	Regular Allowances			2,673,000	2,332,000	2,707,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				**5,923,000**	**5,582,000**	**6,464,000**
JO0357	**GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,609,000**	**5,280,000**	**6,163,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,359,000	2,030,000	2,406,000
A012-1	Regular Allowances			2,359,000	2,030,000	2,406,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO				**5,609,000**	**5,280,000**	**6,163,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0358	**GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**5,609,000**	**5,268,000**	**6,150,000**
A011	PAY	**13**	**13**	3,250,000	3,250,000	3,757,000
A011-1	Pay of Officer	**2**	**2**	950,000	950,000	1,134,000
A011-2	Pay of Other Staff	**11**	**11**	2,300,000	2,300,000	2,623,000
A012	ALLOWANCES			2,359,000	2,018,000	2,393,000
A012-1	Regular Allowances			2,359,000	2,018,000	2,393,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO				**5,609,000**	**5,268,000**	**6,150,000**
JO0365	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO				**1,864,000**	**2,579,000**	**3,226,000**
JO0368	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO**					
A01	**Employees Related Expenses.**			**1,864,000**	**4,736,000**	**7,012,000**
A011	PAY	**3**	**5**	1,215,000	2,027,000	2,227,000
A011-1	Pay of Officer	**1**	**2**	541,000	1,082,000	1,186,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	2,709,000	4,785,000
A012-1	Regular Allowances			649,000	2,709,000	4,785,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO				**1,864,000**	**4,736,000**	**7,012,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0317	**GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE**					
A01	**Employees Related Expenses.**			**5,256,000**	**3,979,000**	**7,450,000**
A011	PAY	**12**	**12**	4,200,000	1,791,000	4,792,000
A011-1	Pay of Officer				836,000	
A011-2	Pay of Other Staff	**12**	**12**	4,200,000	955,000	4,792,000
A012	ALLOWANCES			1,056,000	2,188,000	2,658,000
A012-1	Regular Allowances			1,056,000	2,175,000	2,645,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE				**5,256,000**	**3,979,000**	**7,450,000**
KK0321	**GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT				**1,864,000**	**2,579,000**	**3,226,000**
KK0322	**GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT				**1,864,000**	**2,579,000**	**3,226,000**
KK0323	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,692,000**	**3,201,000**
A011	PAY	**3**	**4**	1,215,000	1,632,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	766,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	866,000	1,041,000
A012	ALLOWANCES			649,000	1,060,000	1,515,000
A012-1	Regular Allowances			649,000	1,047,000	1,502,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT				**1,864,000**	**2,692,000**	**3,201,000**
KK0324	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT				**1,864,000**	**2,579,000**	**3,226,000**
KK0325	**GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT**					
A01	**Employees Related Expenses.**				**1,798,000**	**2,245,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				444,000	891,000
A012-1	Regular Allowances				444,000	891,000
A012-2	Other Allowances (excluding					
Total-GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT					**1,798,000**	**2,245,000**
KK0326	**GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT**					
A01	**Employees Related Expenses.**				**1,798,000**	**2,245,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				444,000	891,000
A012-1	Regular Allowances				444,000	891,000
A012-2	Other Allowances (excluding					
Total-GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT					**1,798,000**	**2,245,000**
KQ2901	**TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI**					
A01	**Employees Related Expenses.**			**1,780,000**	**1,472,000**	**2,624,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,501,000	727,000	1,777,000
A011-1	Pay of Officer	**2**	**2**	1,222,000	431,000	1,459,000
A011-2	Pay of Other Staff	**1**	**1**	279,000	296,000	318,000
A012	ALLOWANCES			279,000	745,000	847,000
A012-1	Regular Allowances			279,000	745,000	847,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI				**1,780,000**	**1,472,000**	**2,624,000**
KQ2983	**TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI**					
A01	**Employees Related Expenses.**					**18,992,000**
A011	PAY		**76**			17,349,000
A011-1	Pay of Officer		**6**			337,000
A011-2	Pay of Other Staff		**70**			17,012,000
A012	ALLOWANCES					1,643,000
A012-1	Regular Allowances					1,643,000
A012-2	Other Allowances (excluding					
Total-TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI						**18,992,000**
KQ2984	**TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI**					
A01	**Employees Related Expenses.**					**28,283,000**
A011	PAY		**109**			26,640,000
A011-1	Pay of Officer		**11**			3,696,000
A011-2	Pay of Other Staff		**98**			22,944,000
A012	ALLOWANCES					1,643,000
A012-1	Regular Allowances					1,643,000
A012-2	Other Allowances (excluding					
Total-TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI						**28,283,000**
KQ2985	**TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI**					
A01	**Employees Related Expenses.**					**10,287,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**33**			8,644,000
A011-1	Pay of Officer		**8**			2,688,000
A011-2	Pay of Other Staff		**25**			5,956,000
A012	ALLOWANCES					1,643,000
A012-1	Regular Allowances					1,643,000
A012-2	Other Allowances (excluding					
Total-TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI						**10,287,000**
KQ2986	**TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI**					
A01	**Employees Related Expenses.**					**20,505,000**
A011	PAY		**74**			18,862,000
A011-1	Pay of Officer		**5**			1,680,000
A011-2	Pay of Other Staff		**69**			17,182,000
A012	ALLOWANCES					1,643,000
A012-1	Regular Allowances					1,643,000
A012-2	Other Allowances (excluding					
Total-TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI						**20,505,000**
KX0731	**GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**380,000**	**1,457,000**	**973,000**
A011	PAY	**1**	**1**	218,000	797,000	249,000
A011-1	Pay of Officer				579,000	
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			162,000	660,000	724,000
A012-1	Regular Allowances			162,000	647,000	711,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS				**380,000**	**1,457,000**	**973,000**
KX0732	**GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**312,000**	**261,000**	**350,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			94,000	43,000	101,000
A012-1	Regular Allowances			94,000	43,000	101,000
A012-2	Other Allowances (excluding					
Total-GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS				**312,000**	**261,000**	**350,000**
KX0734	**GGES JHALOOJI DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**875,000**	**836,000**	**942,000**
A011	PAY	**2**	**2**	438,000	438,000	500,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	438,000	438,000	500,000
A012	ALLOWANCES			437,000	398,000	442,000
A012-1	Regular Allowances			437,000	398,000	442,000
A012-2	Other Allowances (excluding					
Total-GGES JHALOOJI DISTRICT KHAIRPUR				**875,000**	**836,000**	**942,000**
KX0748	**GBELS MITHO KHAN NARIJO KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,755,000**	**3,324,000**
A011	PAY	**3**	**4**	1,215,000	1,565,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	620,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,190,000	1,638,000
A012-1	Regular Allowances			649,000	1,190,000	1,638,000
A012-2	Other Allowances (excluding					
Total-GBELS MITHO KHAN NARIJO KHAIRPUR				**1,864,000**	**2,755,000**	**3,324,000**
KX0749	**GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR				**1,864,000**	**2,579,000**	**3,226,000**
KX0750	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,485,000**	**3,819,000**
A011	PAY	**3**	**5**	1,215,000	1,513,000	1,956,000
A011-1	Pay of Officer	**1**	**1**	541,000	298,000	645,000
A011-2	Pay of Other Staff	**2**	**4**	674,000	1,215,000	1,311,000
A012	ALLOWANCES			649,000	972,000	1,863,000
A012-1	Regular Allowances			649,000	966,000	1,857,000
A012-2	Other Allowances (excluding				6,000	6,000
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR				**1,864,000**	**2,485,000**	**3,819,000**
KX0751	**GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR				**1,864,000**	**2,579,000**	**3,226,000**
KX0752	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,864,000**	**1,781,000**	**3,099,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	815,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	274,000	1,041,000
A012	ALLOWANCES			649,000	966,000	1,413,000
A012-1	Regular Allowances			649,000	955,000	1,402,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR				**1,864,000**	**1,781,000**	**3,099,000**
KX0754	**GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR					**3,414,000**	**5,490,000**
KX0755	**GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR					**3,414,000**	**5,490,000**
KX0756	**GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR					**3,414,000**	**5,490,000**
KX0781	**GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR**					
A01	**Employees Related Expenses.**				**1,434,000**	**2,168,000**
A011	PAY		**7**		709,000	709,000
A011-1	Pay of Officer		**2**		293,000	293,000
A011-2	Pay of Other Staff		**5**		416,000	416,000
A012	ALLOWANCES				725,000	1,459,000
A012-1	Regular Allowances				725,000	1,459,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR					**1,434,000**	**2,168,000**
LN0568	**GGES RASOOL BUX HULIO DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES RASOOL BUX HULIO DISTRICT LARKANA				**324,000**	**273,000**	**362,000**
LN0569	**GGES GUND LARKANA**					
A01	**Employees Related Expenses.**			**324,000**	**3,808,000**	**2,500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	218,000	2,122,000	735,000
A011-1	Pay of Officer				1,904,000	486,000
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	1,686,000	1,765,000
A012-1	Regular Allowances			106,000	1,673,000	1,752,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GGES GUND LARKANA				**324,000**	**3,808,000**	**2,500,000**
MP0555	**GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS				**324,000**	**273,000**	**362,000**
MP0556	**GGES JETO SINGH MALHI DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES JETO SINGH MALHI DISTRICT MIRPURKHAS				**324,000**	**273,000**	**362,000**
MP0571	**GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,716,000**	**3,299,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,551,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	606,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,165,000	1,613,000
A012-1	Regular Allowances			649,000	1,165,000	1,613,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS				**1,864,000**	**2,716,000**	**3,299,000**
MP0572	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS				**1,864,000**	**2,579,000**	**3,226,000**
MP0574	**GGLSS M.HASSAN MARI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS M.HASSAN MARI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0575	**GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS					**3,414,000**	**5,490,000**
MP0576	**GGLSS M.HASSAN LODHO MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS M.HASSAN LODHO MIRPURKHAS					**3,414,000**	**5,490,000**
MP0577	**GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS					**3,414,000**	**5,490,000**
MP0578	**GGLSS MAHER MD: BOOTA MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS MAHER MD: BOOTA MIRPURKHAS					**3,414,000**	**5,490,000**
MP0579	**GGLSS DEH 333 MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 333 MIRPURKHAS					**3,414,000**	**5,490,000**
MP0580	**GGLSS DODO KHAN LAGHARI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS DODO KHAN LAGHARI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0581	**GGLSS KACHHELO FARM MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS KACHHELO FARM MIRPURKHAS					**3,414,000**	**5,490,000**
MP0582	**GGLSS DEH 294 MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 294 MIRPURKHAS					**3,414,000**	**5,490,000**
MP0583	**GGLSS RAMOO MALHI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS RAMOO MALHI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0584	**GGLSS HASHIM BURGARI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS HASHIM BURGARI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0585	**GGLSS LOUNGEWALL MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS LOUNGEWALL MIRPURKHAS					**3,414,000**	**5,490,000**
MP0586	**GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS					**3,414,000**	**5,490,000**
MP0587	**GGLSS FAQEER GHULAM ALI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS FAQEER GHULAM ALI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0588	**GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0589	**GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0590	**GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0591	**GGELS BACHAL CHAND DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS BACHAL CHAND DIGRI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0592	**GGLSS DEH 190 DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 190 DIGRI MIRPURKHAS					**3,414,000**	**5,490,000**
MP0593	**GGLSS DEH 194 DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 194 DIGRI MIRPURKHAS					**3,414,000**	**5,490,000**
MX0418	**TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**3,009,000**	**1,639,000**	**2,458,000**
A011	PAY	**3**	**3**	1,341,000	929,000	1,580,000
A011-1	Pay of Officer	**2**	**2**	1,050,000	638,000	1,248,000
A011-2	Pay of Other Staff	**1**	**1**	291,000	291,000	332,000
A012	ALLOWANCES			1,668,000	710,000	878,000
A012-1	Regular Allowances			1,660,000	702,000	870,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
Total-TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR				**3,009,000**	**1,639,000**	**2,458,000**
MX0419	**TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**2,305,000**	**2,169,000**	**2,562,000**
A011	PAY	**3**	**3**	1,314,000	1,314,000	1,553,000
A011-1	Pay of Officer	**2**	**2**	1,023,000	1,023,000	1,221,000
A011-2	Pay of Other Staff	**1**	**1**	291,000	291,000	332,000
A012	ALLOWANCES			991,000	855,000	1,009,000
A012-1	Regular Allowances			991,000	855,000	1,009,000
A012-2	Other Allowances (excluding					
Total-TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR				**2,305,000**	**2,169,000**	**2,562,000**
MX0421	**GBELS KAMISO KHAN RAHIMOON UC-37**					
A01	**Employees Related Expenses.**			**1,740,000**	**2,061,000**	**1,769,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	452,000	935,000	515,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	452,000	935,000	515,000
A012	ALLOWANCES			1,288,000	1,126,000	1,254,000
A012-1	Regular Allowances			1,288,000	1,126,000	1,254,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,110,000**	**1,245,000**	**1,126,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			890,000	1,025,000	906,000
A13	**Repairs and Maintenance**			**630,000**	**720,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			210,000	240,000	210,000
A132	FURNITURE AND FIXTURE			210,000	240,000	210,000
A137	COMPUTER EQUIPMENT			210,000	240,000	210,000
Total-GBELS KAMISO KHAN RAHIMOON UC-37				**3,480,000**	**4,026,000**	**3,525,000**
MX0422	**GGELS ALAM PARO**					
A01	**Employees Related Expenses.**			**705,000**	**677,000**	**775,000**
A011	PAY	**2**	**2**	476,000	476,000	542,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	476,000	476,000	542,000
A012	ALLOWANCES			229,000	201,000	233,000
A012-1	Regular Allowances			221,000	193,000	225,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	**Operating Expenses**			**1,470,000**	**1,470,000**	**1,386,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,250,000	1,250,000	1,166,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGELS ALAM PARO				**2,805,000**	**2,777,000**	**2,791,000**
MX0423	**GBELS MUHAMMAD KHAN RAHIMOON**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**2,075,000**	**2,070,000**	**2,794,000**
A011	PAY	**3**	**4**	844,000	935,000	1,502,000
A011-1	Pay of Officer		**1**			541,000
A011-2	Pay of Other Staff	**3**	**3**	844,000	935,000	961,000
A012	ALLOWANCES			1,231,000	1,135,000	1,292,000
A012-1	Regular Allowances			1,231,000	1,135,000	1,292,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**940,000**	**1,075,000**	**956,000**
A039	GENERAL			940,000	1,075,000	956,000
A13	**Repairs and Maintenance**			**630,000**	**720,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			210,000	240,000	210,000
A132	FURNITURE AND FIXTURE			210,000	240,000	210,000
A137	COMPUTER EQUIPMENT			210,000	240,000	210,000
Total-GBELS MUHAMMAD KHAN RAHIMOON				**3,645,000**	**3,865,000**	**4,380,000**
MX0431	**GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**550,000**	**527,000**	**606,000**
A011	PAY	**2**	**2**	386,000	386,000	439,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	386,000	386,000	439,000
A012	ALLOWANCES			164,000	141,000	167,000
A012-1	Regular Allowances			164,000	141,000	167,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**628,000**	**628,000**	**639,000**
A039	GENERAL			628,000	628,000	639,000
A13	**Repairs and Maintenance**			**421,000**	**421,000**	**421,000**
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR				**1,599,000**	**1,576,000**	**1,666,000**
MX0432	**GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**781,000**	**750,000**	**856,000**
A011	PAY	**2**	**2**	504,000	504,000	575,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	504,000	504,000	575,000
A012	ALLOWANCES			277,000	246,000	281,000
A012-1	Regular Allowances			277,000	246,000	281,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**578,000**	**578,000**	**589,000**
A039	GENERAL			578,000	578,000	589,000
A13	**Repairs and Maintenance**			**316,000**	**316,000**	**316,000**
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR				**1,675,000**	**1,644,000**	**1,761,000**
MX0433	**GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**558,000**	**534,000**	**617,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	402,000	402,000	458,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	402,000	402,000	458,000
A012	ALLOWANCES			156,000	132,000	159,000
A012-1	Regular Allowances			156,000	132,000	159,000
A012-2	Other Allowances (excluding					
Total-GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR				**558,000**	**534,000**	**617,000**
MX0434	**GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**630,000**	**601,000**	**700,000**
A011	PAY	**3**	**3**	479,000	479,000	545,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	479,000	479,000	545,000
A012	ALLOWANCES			151,000	122,000	155,000
A012-1	Regular Allowances			151,000	122,000	155,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**440,000**
A033	UTILITIES					80,000
A039	GENERAL				135,000	360,000
A13	**Repairs and Maintenance**				**90,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE				30,000	100,000
A137	COMPUTER EQUIPMENT				30,000	100,000
Total-GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR				**630,000**	**826,000**	**1,440,000**
MX0435	**GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,048,000**	**999,000**	**1,169,000**
A011	PAY	**4**	**4**	819,000	819,000	933,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	819,000	819,000	933,000
A012	ALLOWANCES			229,000	180,000	236,000
A012-1	Regular Allowances			229,000	180,000	236,000
A012-2	Other Allowances (excluding					
Total-GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR				**1,048,000**	**999,000**	**1,169,000**
MX0436	**GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**3,659,000**	**3,748,000**	**4,943,000**
A011	PAY	**8**	**9**	1,754,000	1,690,000	2,700,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**8**	**8**	1,754,000	1,690,000	2,000,000
A012	ALLOWANCES			1,905,000	2,058,000	2,243,000
A012-1	Regular Allowances			1,905,000	2,033,000	2,218,000
A012-2	Other Allowances (excluding				25,000	25,000
Total-GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR				**3,659,000**	**3,748,000**	**4,943,000**
MX0437	**GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**2,345,000**	**711,000**	**2,350,000**
A011	PAY	**6**	**6**	1,611,000	312,000	1,837,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,611,000	312,000	1,837,000
A012	ALLOWANCES			734,000	399,000	513,000
A012-1	Regular Allowances			734,000	399,000	513,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**628,000**	**628,000**	**639,000**
A039	GENERAL			628,000	628,000	639,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**421,000**	**421,000**	**421,000**
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR				**3,394,000**	**1,760,000**	**3,410,000**
MX0438	**GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**2,054,000**	**723,000**	**2,278,000**
A011	PAY	**5**	**5**	1,541,000	312,000	1,758,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,541,000	312,000	1,758,000
A012	ALLOWANCES			513,000	411,000	520,000
A012-1	Regular Allowances			513,000	398,000	507,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	**Operating Expenses**			**628,000**	**628,000**	**639,000**
A039	GENERAL			628,000	628,000	639,000
A13	**Repairs and Maintenance**			**421,000**	**421,000**	**421,000**
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR				**3,103,000**	**1,772,000**	**3,338,000**
MX0445	**GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**756,000**	**1,746,000**	**2,049,000**
A011	PAY	**3**	**4**	654,000	834,000	1,084,000
A011-1	Pay of Officer		**1**			337,000
A011-2	Pay of Other Staff	**3**	**3**	654,000	834,000	747,000
A012	ALLOWANCES			102,000	912,000	965,000
A012-1	Regular Allowances			102,000	912,000	965,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**636,000**
A033	UTILITIES					40,000
A038	TRAVEL & TRANSPORTATION					15,000
A039	GENERAL				135,000	581,000
A13	**Repairs and Maintenance**				**90,000**	**277,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE				30,000	77,000
A137	COMPUTER EQUIPMENT				30,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR				**756,000**	**1,971,000**	**2,962,000**
MX0446	**GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**789,000**	**747,000**	**892,000**
A011	PAY	**2**	**2**	692,000	692,000	789,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	692,000	692,000	789,000
A012	ALLOWANCES			97,000	55,000	103,000
A012-1	Regular Allowances			97,000	55,000	103,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**550,000**
A033	UTILITIES					40,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**332,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					132,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR				**789,000**	**747,000**	**1,774,000**
MX0447	**GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**550,000**
A033	UTILITIES					40,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**332,000**
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					132,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR				**408,000**	**388,000**	**1,340,000**
MX0448	**GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**408,000**	**517,000**	**694,000**
A011	PAY	**2**	**2**	340,000	236,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	236,000	387,000
A012	ALLOWANCES			68,000	281,000	307,000
A012-1	Regular Allowances			68,000	281,000	307,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**400,000**
A033	UTILITIES					40,000
A039	GENERAL				135,000	360,000
A13	**Repairs and Maintenance**				**90,000**	**250,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE				30,000	50,000
A137	COMPUTER EQUIPMENT				30,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR				**408,000**	**742,000**	**1,344,000**
MX0449	**GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**684,000**	**786,000**
A011	PAY	**2**	**2**	340,000	312,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	312,000	387,000
A012	ALLOWANCES			68,000	372,000	399,000
A012-1	Regular Allowances			68,000	372,000	399,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**550,000**
A033	UTILITIES					40,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**225,000**
A131	MACHINERY AND EQUIPMENT					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					75,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR				**408,000**	**684,000**	**1,561,000**
MX0450	**GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**802,000**	**761,000**	**904,000**
A011	PAY	**4**	**4**	679,000	679,000	775,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	679,000	679,000	775,000
A012	ALLOWANCES			123,000	82,000	129,000
A012-1	Regular Allowances			123,000	82,000	129,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR				**802,000**	**761,000**	**904,000**
MX0451	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**450,000**
A033	UTILITIES					40,000
A039	GENERAL				135,000	410,000
A13	**Repairs and Maintenance**				**90,000**	**300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE				30,000	100,000
A137	COMPUTER EQUIPMENT				30,000	100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR				**408,000**	**613,000**	**1,208,000**
MX0452	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR				**408,000**	**388,000**	**458,000**
MX0453	**GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**277,000**	**264,000**	**310,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	219,000	219,000	250,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	219,000	219,000	250,000
A012	ALLOWANCES			58,000	45,000	60,000
A012-1	Regular Allowances			58,000	45,000	60,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR				**277,000**	**264,000**	**310,000**
MX0454	**GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR				**408,000**	**388,000**	**458,000**
MX0455	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**550,000**
A033	UTILITIES					40,000
A039	GENERAL					510,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**300,000**
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR				**408,000**	**388,000**	**1,308,000**
MX0456	**GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**270,000**	**820,000**
A033	UTILITIES					40,000
A039	GENERAL				270,000	780,000
A13	**Repairs and Maintenance**				**120,000**	**600,000**
A131	MACHINERY AND EQUIPMENT				60,000	200,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT				60,000	200,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR				**408,000**	**778,000**	**1,878,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0457	**GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**550,000**
A033	UTILITIES					40,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**300,000**
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR				**408,000**	**388,000**	**1,308,000**
MX0458	**GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**699,000**	**662,000**	**789,000**
A011	PAY	**2**	**2**	609,000	609,000	694,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	609,000	609,000	694,000
A012	ALLOWANCES			90,000	53,000	95,000
A012-1	Regular Allowances			90,000	53,000	95,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	
A039	GENERAL				135,000	
A13	**Repairs and Maintenance**				**90,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR				**699,000**	**887,000**	**789,000**
MX0459	**GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**563,000**	**534,000**	**634,000**
A011	PAY	**2**	**2**	483,000	483,000	550,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	483,000	483,000	550,000
A012	ALLOWANCES			80,000	51,000	84,000
A012-1	Regular Allowances			80,000	51,000	84,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	
A039	GENERAL				135,000	
A13	**Repairs and Maintenance**				**90,000**	
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR				**563,000**	**759,000**	**634,000**
MX0460	**GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**464,000**	**706,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	340,000	171,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	171,000	387,000
A012	ALLOWANCES			68,000	293,000	319,000
A012-1	Regular Allowances			68,000	293,000	319,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR				**408,000**	**464,000**	**706,000**
MX0461	**GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**550,000**
A033	UTILITIES					40,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**300,000**
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR				**408,000**	**388,000**	**1,308,000**
MX0462	**GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**855,000**
A033	UTILITIES					80,000
A039	GENERAL				135,000	775,000
A13	**Repairs and Maintenance**				**110,000**	**600,000**
A131	MACHINERY AND EQUIPMENT				30,000	200,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT				80,000	200,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR				**408,000**	**633,000**	**1,913,000**
MX0463	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**408,000**	**388,000**	**458,000**
A011	PAY	**2**	**2**	340,000	340,000	387,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	340,000	340,000	387,000
A012	ALLOWANCES			68,000	48,000	71,000
A012-1	Regular Allowances			68,000	48,000	71,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR				**408,000**	**388,000**	**458,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0464	**GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**262,000**	**249,000**	**1,173,000**
A011	PAY	**1**	**3**	219,000	219,000	1,128,000
A011-1	Pay of Officer		**2**			878,000
A011-2	Pay of Other Staff	**1**	**1**	219,000	219,000	250,000
A012	ALLOWANCES			43,000	30,000	45,000
A012-1	Regular Allowances			43,000	30,000	45,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**430,000**
A033	UTILITIES					40,000
A039	GENERAL				135,000	390,000
A13	**Repairs and Maintenance**				**110,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT				80,000	100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR				**262,000**	**494,000**	**1,903,000**
MX0465	**GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR**					
A01	**Employees Related Expenses.**			**701,000**	**1,701,000**	**2,060,000**
A011	PAY	**2**	**3**	437,000	756,000	1,040,000
A011-1	Pay of Officer		**1**		275,000	541,000
A011-2	Pay of Other Staff	**2**	**2**	437,000	481,000	499,000
A012	ALLOWANCES			264,000	945,000	1,020,000
A012-1	Regular Allowances			264,000	931,000	1,006,000
A012-2	Other Allowances (excluding				14,000	14,000
Total-GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR				**701,000**	**1,701,000**	**2,060,000**
MX0468	**GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**3,293,000**	**1,528,000**	**4,195,000**
A011	PAY	**8**	**8**	2,709,000	616,000	3,090,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	2,709,000	616,000	3,090,000
A012	ALLOWANCES			584,000	912,000	1,105,000
A012-1	Regular Allowances			584,000	899,000	1,092,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR				**3,293,000**	**1,528,000**	**4,195,000**
MX0470	**TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**2,202,000**	**4,970,000**	**7,132,000**
A011	PAY	**4**	**8**	1,572,000	2,652,000	2,924,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,193,000
A011-2	Pay of Other Staff	**3**	**7**	572,000	1,652,000	1,731,000
A012	ALLOWANCES			630,000	2,318,000	4,208,000
A012-1	Regular Allowances			630,000	2,318,000	4,208,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR				**2,202,000**	**4,970,000**	**7,132,000**
MX0471	**TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**2,202,000**	**6,398,000**	**9,454,000**
A011	PAY	**4**	**10**	1,572,000	3,192,000	3,464,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	1,000,000	1,193,000
A011-2	Pay of Other Staff	**3**	**9**	572,000	2,192,000	2,271,000
A012	ALLOWANCES			630,000	3,206,000	5,990,000
A012-1	Regular Allowances			630,000	3,206,000	5,990,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR				**2,202,000**	**6,398,000**	**9,454,000**
MX0481	**GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**1,726,000**	**2,857,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,005,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	464,000	1,041,000
A012	ALLOWANCES			649,000	721,000	1,171,000
A012-1	Regular Allowances			649,000	712,000	1,162,000
A012-2	Other Allowances (excluding				9,000	9,000
A03	**Operating Expenses**				**135,000**	**400,000**
A033	UTILITIES					40,000
A039	GENERAL				135,000	360,000
A13	**Repairs and Maintenance**				**90,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE				30,000	100,000
A137	COMPUTER EQUIPMENT				30,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI				**1,864,000**	**1,951,000**	**3,557,000**
MX0482	**GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,389,000**
A011	PAY	**3**	**5**	1,215,000	1,486,000	1,849,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**4**	674,000	945,000	1,204,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI				**1,864,000**	**2,579,000**	**3,389,000**
MX0483	**GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI				**1,864,000**	**2,579,000**	**3,226,000**
MX0484	**GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	
A039	GENERAL				135,000	
A13	**Repairs and Maintenance**				**90,000**	
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI				**1,864,000**	**2,804,000**	**3,226,000**
MX0485	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI				**1,864,000**	**2,579,000**	**3,226,000**
MX0486	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**560,000**
A033	UTILITIES					50,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**250,000**
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI				**1,864,000**	**2,579,000**	**4,036,000**
MX0487	**GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,389,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**5**	1,215,000	1,486,000	1,849,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**4**	674,000	945,000	1,204,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**560,000**
A033	UTILITIES					50,000
A039	GENERAL					510,000
A13	**Repairs and Maintenance**					**225,000**
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					50,000
A137	COMPUTER EQUIPMENT					75,000
Total-GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI				**1,864,000**	**2,579,000**	**4,174,000**
MX0488	**GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,389,000**
A011	PAY	**3**	**5**	1,215,000	1,486,000	1,849,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**4**	674,000	945,000	1,204,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**409,000**
A033	UTILITIES					50,000
A039	GENERAL				135,000	359,000
A13	**Repairs and Maintenance**				**110,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT				80,000	100,000
Total-GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI				**1,864,000**	**2,824,000**	**4,098,000**
MX0489	**GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI				**1,864,000**	**2,579,000**	**3,226,000**
MX0490	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI**					
A01	**Employees Related Expenses.**			**1,864,000**	**2,579,000**	**3,226,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	1,093,000	1,540,000
A012-1	Regular Allowances			649,000	1,093,000	1,540,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI				**1,864,000**	**2,579,000**	**3,226,000**
MX0499	**GBELS RAWATSAR TALUKA CHACHRO THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS RAWATSAR TALUKA CHACHRO THARPARKAR					**3,414,000**	**5,490,000**
MX0500	**GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR					**3,414,000**	**5,490,000**
MX0501	**GGELS GORI TALUKA NAGARPARKER THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS GORI TALUKA NAGARPARKER THARPARKAR					**3,414,000**	**5,490,000**
MX0502	**GGELS SOONDER TALUKA NAGARPARKER THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS SOONDER TALUKA NAGARPARKER THARPARKAR					**3,414,000**	**5,490,000**
MX0503	**GGELS DABHO TALUKA NAGARPARKER THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS DABHO TALUKA NAGARPARKER THARPARKAR					**3,414,000**	**5,490,000**
MX0504	**GGELS ABDUL LARIF RAHIMOON THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,827,000**
A011	PAY	**5**			1,354,000	1,691,000
A011-1	Pay of Officer	**2**			541,000	878,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS ABDUL LARIF RAHIMOON THARPARKAR					**3,414,000**	**5,827,000**
MX0505	**GGELS TUGUSAR THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS TUGUSAR THARPARKAR					**3,414,000**	**5,490,000**
MX0506	**GGELS RESHAM JO TAR THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS RESHAM JO TAR THARPARKAR					**3,414,000**	**5,490,000**
MX0507	**GGELS SATIDERA THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS SATIDERA THARPARKAR					**3,414,000**	**5,490,000**
MX0508	**GGELS BANBHAN TOBHO THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS BANBHAN TOBHO THARPARKAR					**3,414,000**	**5,490,000**
MX0509	**GGELS KASBO THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS KASBO THARPARKAR					**3,414,000**	**5,490,000**
MX0510	**GGELS DABHI THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGELS DABHI THARPARKAR					**3,414,000**	**5,490,000**
MX0511	**GBELS KUWARA THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS KUWARA THARPARKAR					**3,414,000**	**5,490,000**
MX0512	**GBELS MAGHAN SAND THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MAGHAN SAND THARPARKAR					**3,414,000**	**5,490,000**
MX0513	**GBELS BESARNIO THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS BESARNIO THARPARKAR					**3,414,000**	**5,490,000**
MX0514	**GBELS KERTAL THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS KERTAL THARPARKAR					**3,414,000**	**5,490,000**
MX0515	**GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR					**3,414,000**	**5,490,000**
MX0516	**GBELS BAGHLIAR TALUKA DIPLO THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS BAGHLIAR TALUKA DIPLO THARPARKAR					**3,414,000**	**5,490,000**
MX0517	**GBELS MUHAMMAD KHAN LUND THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MUHAMMAD KHAN LUND THARPARKAR					**3,414,000**	**5,490,000**
MX0518	**GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	**560,000**
A033	UTILITIES					50,000
A039	GENERAL				135,000	510,000
A13	**Repairs and Maintenance**				**90,000**	**225,000**
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE				30,000	50,000
A137	COMPUTER EQUIPMENT				30,000	75,000
Total-GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR					**3,639,000**	**6,275,000**
MX0519	**GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**				**135,000**	
A039	GENERAL				135,000	
A13	**Repairs and Maintenance**				**90,000**	
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR					**3,639,000**	**5,490,000**
MX0520	**GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	
A039	GENERAL				135,000	
A13	**Repairs and Maintenance**				**90,000**	
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR					**3,639,000**	**5,490,000**
MX0521	**GBELS KAKARIO TALUKA MITHI THARPARKAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**135,000**	
A039	GENERAL				135,000	
A13	**Repairs and Maintenance**				**90,000**	
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE				30,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GBELS KAKARIO TALUKA MITHI THARPARKAR					**3,639,000**	**5,490,000**
MY0264	**GBMS GHULAB RAHU DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**482,471,000**	**5,273,000**	**553,499,000**
A011	PAY	**10**	**10**	481,878,000	2,497,000	550,232,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**10**	**10**	481,878,000	2,497,000	550,232,000
A012	ALLOWANCES			593,000	2,776,000	3,267,000
A012-1	Regular Allowances			593,000	2,748,000	3,239,000
A012-2	Other Allowances (excluding				28,000	28,000
Total-GBMS GHULAB RAHU DISTRICT MATIARI				**482,471,000**	**5,273,000**	**553,499,000**
MY0265	**GMS PEENAR HAMOPOTA DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**579,000**	**549,000**	**653,000**
A011	PAY	**2**	**2**	503,000	503,000	573,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	503,000	503,000	573,000
A012	ALLOWANCES			76,000	46,000	80,000
A012-1	Regular Allowances			76,000	46,000	80,000
A012-2	Other Allowances (excluding					
Total-GMS PEENAR HAMOPOTA DISTRICT MATIARI				**579,000**	**549,000**	**653,000**
MY0271	**GBELS SAEED KHAN LAGHARI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**23,377,000**	**22,027,000**	**26,418,000**
A011	PAY	**33**	**34**	11,568,000	10,526,000	13,609,000
A011-1	Pay of Officer	**1**	**1**	492,000	1,556,000	687,000
A011-2	Pay of Other Staff	**32**	**33**	11,076,000	8,970,000	12,922,000
A012	ALLOWANCES			11,809,000	11,501,000	12,809,000
A012-1	Regular Allowances			11,510,000	11,415,000	12,723,000
A012-2	Other Allowances (excluding			299,000	86,000	86,000
A03	**Operating Expenses**			**244,000**	**244,000**	**250,000**
A039	GENERAL			244,000	244,000	250,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GBELS SAEED KHAN LAGHARI				**23,638,000**	**22,288,000**	**26,685,000**
MY0272	**GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)**					
A01	**Employees Related Expenses.**			**6,605,000**	**7,693,000**	**7,975,000**
A011	PAY	**16**	**16**	3,019,000	3,655,000	3,614,000
A011-1	Pay of Officer	**1**	**1**	193,000	193,000	388,000
A011-2	Pay of Other Staff	**15**	**15**	2,826,000	3,462,000	3,226,000
A012	ALLOWANCES			3,586,000	4,038,000	4,361,000
A012-1	Regular Allowances			3,571,000	4,008,000	4,331,000
A012-2	Other Allowances (excluding			15,000	30,000	30,000
Total-GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				**6,605,000**	**7,693,000**	**7,975,000**
MY0273	**GBELS JAMAL DAHRI HALA**					
A01	**Employees Related Expenses.**			**4,116,000**	**5,148,000**	**6,054,000**
A011	PAY	**19**	**19**	2,770,000	2,505,000	3,159,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**19**	**19**	2,770,000	2,505,000	3,159,000
A012	ALLOWANCES			1,346,000	2,643,000	2,895,000
A012-1	Regular Allowances			1,346,000	2,643,000	2,895,000
A012-2	Other Allowances (excluding					
Total-GBELS JAMAL DAHRI HALA				**4,116,000**	**5,148,000**	**6,054,000**
MY0281	**GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**4,415,000**	**8,429,000**	**8,963,000**
A011	PAY	**16**	**16**	3,585,000	3,842,000	4,085,000
A011-1	Pay of Officer				1,048,000	
A011-2	Pay of Other Staff	**16**	**16**	3,585,000	2,794,000	4,085,000
A012	ALLOWANCES			830,000	4,587,000	4,878,000
A012-1	Regular Allowances			830,000	4,576,000	4,867,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI				**4,415,000**	**8,429,000**	**8,963,000**
MY0282	**GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**2,679,000**	**2,595,000**	**3,020,000**
A011	PAY	**11**	**11**	1,962,000	1,962,000	2,236,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**11**	**11**	1,962,000	1,962,000	2,236,000
A012	ALLOWANCES			717,000	633,000	784,000
A012-1	Regular Allowances			717,000	633,000	784,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI				**2,679,000**	**2,595,000**	**3,020,000**
MY0283	**GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**1,871,000**	**1,877,000**	**2,150,000**
A011	PAY	**6**	**6**	1,214,000	1,214,000	1,384,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,214,000	1,214,000	1,384,000
A012	ALLOWANCES			657,000	663,000	766,000
A012-1	Regular Allowances			657,000	663,000	766,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI				**1,871,000**	**1,877,000**	**2,150,000**
MY0284	**GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**16,947,000**	**18,593,000**	**25,694,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	13,715,000	9,196,000	15,829,000
A011-1	Pay of Officer	**1**	**1**	193,000	1,742,000	388,000
A011-2	Pay of Other Staff	**28**	**28**	13,522,000	7,454,000	15,441,000
A012	ALLOWANCES			3,232,000	9,397,000	9,865,000
A012-1	Regular Allowances			3,204,000	9,277,000	9,745,000
A012-2	Other Allowances (excluding			28,000	120,000	120,000
Total-GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI				**16,947,000**	**18,593,000**	**25,694,000**
MY0285	**GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**8,213,000**	**8,882,000**	**11,440,000**
A011	PAY	**19**	**19**	6,377,000	4,988,000	7,330,000
A011-1	Pay of Officer	**3**	**3**	1,086,000	769,000	1,296,000
A011-2	Pay of Other Staff	**16**	**16**	5,291,000	4,219,000	6,034,000
A012	ALLOWANCES			1,836,000	3,894,000	4,110,000
A012-1	Regular Allowances			1,823,000	3,839,000	4,055,000
A012-2	Other Allowances (excluding			13,000	55,000	55,000
Total-GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				**8,213,000**	**8,882,000**	**11,440,000**
MY0286	**GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**5,902,000**	**6,359,000**	**6,731,000**
A011	PAY	**11**	**11**	5,065,000	5,596,000	5,776,000
A011-1	Pay of Officer				531,000	
A011-2	Pay of Other Staff	**11**	**11**	5,065,000	5,065,000	5,776,000
A012	ALLOWANCES			837,000	763,000	955,000
A012-1	Regular Allowances			824,000	750,000	942,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI				**5,902,000**	**6,359,000**	**6,731,000**
MY0293	**GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**3,885,000**	**3,687,000**	**4,341,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,079,000	3,079,000	3,509,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	3,079,000	3,079,000	3,509,000
A012	ALLOWANCES			806,000	608,000	832,000
A012-1	Regular Allowances			806,000	608,000	832,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI				**3,885,000**	**3,687,000**	**4,341,000**
MY0302	**GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI**					
A01	**Employees Related Expenses.**			**1,864,000**	**4,737,000**	**7,013,000**
A011	PAY	**3**	**6**	1,215,000	2,028,000	2,228,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**5**	674,000	1,487,000	1,583,000
A012	ALLOWANCES			649,000	2,709,000	4,785,000
A012-1	Regular Allowances			649,000	2,709,000	4,785,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI				**1,864,000**	**4,737,000**	**7,013,000**
NX0405	**GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE**					
A01	**Employees Related Expenses.**			**4,535,000**	**4,779,000**	**6,011,000**
A011	PAY	**4**	**4**	2,781,000	2,358,000	3,337,000
A011-1	Pay of Officer	**2**	**2**	2,038,000	1,779,000	2,491,000
A011-2	Pay of Other Staff	**2**	**2**	743,000	579,000	846,000
A012	ALLOWANCES			1,754,000	2,421,000	2,674,000
A012-1	Regular Allowances			1,738,000	2,402,000	2,655,000
A012-2	Other Allowances (excluding			16,000	19,000	19,000
Total-GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE				**4,535,000**	**4,779,000**	**6,011,000**
NX0425	**GBELS MUREED LAKHO**					
A01	**Employees Related Expenses.**			**4,318,000**	**4,940,000**	**5,946,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	2,641,000	2,927,000	3,304,000
A011-1	Pay of Officer	**1**	**1**	372,000	372,000	444,000
A011-2	Pay of Other Staff	**8**	**9**	2,269,000	2,555,000	2,860,000
A012	ALLOWANCES			1,677,000	2,013,000	2,642,000
A012-1	Regular Allowances			1,664,000	1,988,000	2,617,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
Total-GBELS MUREED LAKHO				**4,318,000**	**4,940,000**	**5,946,000**
NX0442	**GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ**					
A01	**Employees Related Expenses.**			**1,864,000**	**4,677,000**	**6,255,000**
A011	PAY	**3**	**4**	1,215,000	2,614,000	2,114,000
A011-1	Pay of Officer	**1**	**1**	541,000	1,669,000	1,073,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	2,063,000	4,141,000
A012-1	Regular Allowances			649,000	2,052,000	4,130,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ				**1,864,000**	**4,677,000**	**6,255,000**
NX0445	**GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ**					
A01	**Employees Related Expenses.**				**2,331,000**	**4,407,000**
A011	PAY		**1**		271,000	271,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		271,000	271,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ					**2,331,000**	**4,407,000**
NX0446	**GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ					**3,414,000**	**5,490,000**
NX0468	**GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE**					
A01	**Employees Related Expenses.**					**1,991,000**
A011	PAY		**5**			1,266,000
A011-1	Pay of Officer		**2**			450,000
A011-2	Pay of Other Staff		**3**			816,000
A012	ALLOWANCES					725,000
A012-1	Regular Allowances					725,000
A012-2	Other Allowances (excluding					
Total-GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE						**1,991,000**
QS0317	**GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT**					
A01	**Employees Related Expenses.**			**1,462,000**	**1,392,000**	**1,725,000**
A011	PAY	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A012	ALLOWANCES			152,000	82,000	161,000
A012-1	Regular Allowances			152,000	82,000	161,000
A012-2	Other Allowances (excluding					
Total-GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT				**1,462,000**	**1,392,000**	**1,725,000**
QS0318	**GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT**					
A01	**Employees Related Expenses.**			**1,828,000**	**1,871,000**	**2,372,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,642,000	1,552,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	242,000	378,000
A012	ALLOWANCES			186,000	319,000	430,000
A012-1	Regular Allowances			186,000	319,000	430,000
A012-2	Other Allowances (excluding					
Total-GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT				**1,828,000**	**1,871,000**	**2,372,000**
SB0507	**GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,096,000**	**1,042,000**	**1,273,000**
A011	PAY	**2**	**2**	965,000	965,000	1,135,000
A011-1	Pay of Officer	**1**	**1**	655,000	655,000	782,000
A011-2	Pay of Other Staff	**1**	**1**	310,000	310,000	353,000
A012	ALLOWANCES			131,000	77,000	138,000
A012-1	Regular Allowances			131,000	77,000	138,000
A012-2	Other Allowances (excluding					
Total-GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD				**1,096,000**	**1,042,000**	**1,273,000**
SB0526	**GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**6,843,000**	**7,028,000**	**8,766,000**
A011	PAY	**6**	**7**	4,985,000	5,255,000	5,946,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**7**	4,985,000	5,255,000	5,946,000
A012	ALLOWANCES			1,858,000	1,773,000	2,820,000
A012-1	Regular Allowances			1,858,000	1,773,000	2,820,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD				**6,843,000**	**7,028,000**	**8,766,000**
SB0531	**GGES DEH PHULELI DISTRICT S.BENAZIRABAD**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES DEH PHULELI DISTRICT S.BENAZIRABAD				**324,000**	**273,000**	**362,000**
SB0532	**GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD**					
A01	**Employees Related Expenses.**			**261,000**	**257,000**	**303,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			43,000	39,000	54,000
A012-1	Regular Allowances			43,000	39,000	54,000
A012-2	Other Allowances (excluding					
Total-GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD				**261,000**	**257,000**	**303,000**
SB0533	**GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD**					
A01	**Employees Related Expenses.**			**712,000**	**2,274,000**	**1,361,000**
A011	PAY	**1**	**1**	218,000	1,268,000	249,000
A011-1	Pay of Officer				1,050,000	
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			494,000	1,006,000	1,112,000
A012-1	Regular Allowances			494,000	993,000	1,099,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD				**712,000**	**2,274,000**	**1,361,000**
SB0540	**GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH**					
A01	**Employees Related Expenses.**			**1,864,000**	**1,770,000**	**4,704,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	815,000	1,686,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	645,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	274,000	1,041,000
A012	ALLOWANCES			649,000	955,000	3,018,000
A012-1	Regular Allowances			649,000	955,000	3,018,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH				**1,864,000**	**1,770,000**	**4,704,000**
SB0544	**GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD					**3,414,000**	**5,490,000**
SB0545	**GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**				**2,987,000**	**4,636,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				1,633,000	3,282,000
A012-1	Regular Allowances				1,633,000	3,282,000
A012-2	Other Allowances (excluding					
Total-GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD					**2,987,000**	**4,636,000**
SB0546	**GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD					**3,414,000**	**5,490,000**
SL0127	**TEO SHAH BANDAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**79,184,000**	**26,551,000**	**93,381,000**
A011	PAY	**134**	**134**	64,213,000	12,030,000	73,667,000
A011-1	Pay of Officer	**10**	**10**	8,061,000	1,787,000	9,610,000
A011-2	Pay of Other Staff	**124**	**124**	56,152,000	10,243,000	64,057,000
A012	ALLOWANCES			14,971,000	14,521,000	19,714,000
A012-1	Regular Allowances			14,783,000	14,343,000	19,532,000
A012-2	Other Allowances (excluding			188,000	178,000	182,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH BANDAR (M) ELEMSECONDARY				**79,567,000**	**26,845,000**	**93,767,000**
SL0128	**TEO SHAH BANDAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**28,003,000**	**19,696,000**	**32,039,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	19,028,000	9,320,000	20,304,000
A011-1	Pay of Officer	**7**	**7**	6,812,000	1,436,000	8,128,000
A011-2	Pay of Other Staff	**29**	**29**	12,216,000	7,884,000	12,176,000
A012	ALLOWANCES			8,975,000	10,376,000	11,735,000
A012-1	Regular Allowances			8,853,000	10,267,000	11,626,000
A012-2	Other Allowances (excluding			122,000	109,000	109,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH BANDAR (F) ELEMSECONDARY				**28,386,000**	**19,990,000**	**32,425,000**
SL0129	**TEO MIRPUR BITHORO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**151,045,000**	**154,326,000**	**196,253,000**
A011	PAY	**297**	**297**	93,301,000	71,739,000	105,513,000
A011-1	Pay of Officer	**10**	**10**	8,252,000	4,266,000	9,844,000
A011-2	Pay of Other Staff	**287**	**287**	85,049,000	67,473,000	95,669,000
A012	ALLOWANCES			57,744,000	82,587,000	90,740,000
A012-1	Regular Allowances			57,419,000	82,022,000	90,171,000
A012-2	Other Allowances (excluding			325,000	565,000	569,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPUR BITHORO (M) ELEMSECONDARY				**151,428,000**	**154,620,000**	**196,639,000**
SL0130	**TEO (F) MIRPUR BITHORO ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**51,700,000**	**48,242,000**	**70,240,000**
A011	PAY	**64**	**64**	35,611,000	22,470,000	40,960,000
A011-1	Pay of Officer	**5**	**5**	6,549,000	3,288,000	7,813,000
A011-2	Pay of Other Staff	**59**	**59**	29,062,000	19,182,000	33,147,000
A012	ALLOWANCES			16,089,000	25,772,000	29,280,000
A012-1	Regular Allowances			15,936,000	25,521,000	29,029,000
A012-2	Other Allowances (excluding			153,000	251,000	251,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) MIRPUR BITHORO ELEMSECONDARY				**52,083,000**	**48,536,000**	**70,626,000**
SL0131	**TEO JATI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**118,012,000**	**51,081,000**	**142,877,000**
A011	PAY	**281**	**282**	93,851,000	23,984,000	107,728,000
A011-1	Pay of Officer	**10**	**10**	8,295,000	5,769,000	9,844,000
A011-2	Pay of Other Staff	**271**	**272**	85,556,000	18,215,000	97,884,000
A012	ALLOWANCES			24,161,000	27,097,000	35,149,000
A012-1	Regular Allowances			23,961,000	26,911,000	34,959,000
A012-2	Other Allowances (excluding			200,000	186,000	190,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JATI (M) ELEMSECONDARY				**118,395,000**	**51,375,000**	**143,263,000**
SL0132	**TEO (F) JATI ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**29,240,000**	**22,339,000**	**36,046,000**
A011	PAY	**49**	**49**	21,716,000	13,462,000	25,064,000
A011-1	Pay of Officer	**5**	**5**	5,491,000	5,491,000	6,551,000
A011-2	Pay of Other Staff	**44**	**44**	16,225,000	7,971,000	18,513,000
A012	ALLOWANCES			7,524,000	8,877,000	10,982,000
A012-1	Regular Allowances			7,497,000	8,836,000	10,941,000
A012-2	Other Allowances (excluding			27,000	41,000	41,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) JATI ELEMSECONDARY				**29,623,000**	**22,633,000**	**36,432,000**
SN0451	**GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**1,866,000**	**1,774,000**	**2,181,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,667,000	1,667,000	1,970,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	357,000	357,000	406,000
A012	ALLOWANCES			199,000	107,000	211,000
A012-1	Regular Allowances			199,000	107,000	211,000
A012-2	Other Allowances (excluding					
Total-GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR				**1,866,000**	**1,774,000**	**2,181,000**
SN0452	**GBMS AHMED ABAD DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**1,860,000**	**1,768,000**	**2,175,000**
A011	PAY	**3**	**3**	1,667,000	1,667,000	1,970,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	357,000	357,000	406,000
A012	ALLOWANCES			193,000	101,000	205,000
A012-1	Regular Allowances			193,000	101,000	205,000
A012-2	Other Allowances (excluding					
Total-GBMS AHMED ABAD DISTRICT SANGHAR				**1,860,000**	**1,768,000**	**2,175,000**
SN0453	**GMS CHAK NO 30 DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**1,862,000**	**1,771,000**	**2,174,000**
A011	PAY	**3**	**3**	1,642,000	1,642,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	332,000	378,000
A012	ALLOWANCES			220,000	129,000	232,000
A012-1	Regular Allowances			220,000	129,000	232,000
A012-2	Other Allowances (excluding					
Total-GMS CHAK NO 30 DISTRICT SANGHAR				**1,862,000**	**1,771,000**	**2,174,000**
SN0476	**GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**2,891,000**	**6,810,000**	**9,591,000**
A011	PAY	**5**	**10**	1,715,000	3,098,000	3,356,000
A011-1	Pay of Officer	**2**	**2**	878,000	878,000	1,048,000
A011-2	Pay of Other Staff	**3**	**8**	837,000	2,220,000	2,308,000
A012	ALLOWANCES			1,176,000	3,712,000	6,235,000
A012-1	Regular Allowances			1,176,000	3,712,000	6,235,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**180,000**	**180,000**	**184,000**
A039	GENERAL			180,000	180,000	184,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR				**3,271,000**	**7,190,000**	**9,975,000**
SN0478	**GBELS PHULLAO TALUKA KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS PHULLAO TALUKA KHIPRO SANGHAR					**3,414,000**	**5,490,000**
SQ0394	**GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**1,862,000**	**763,000**	**2,250,000**
A011	PAY	**3**	**3**	1,642,000	521,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	189,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	332,000	378,000
A012	ALLOWANCES			220,000	242,000	308,000
A012-1	Regular Allowances			220,000	242,000	308,000
A012-2	Other Allowances (excluding					
Total-GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR				**1,862,000**	**763,000**	**2,250,000**
SQ0395	**GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**1,862,000**	**1,771,000**	**2,174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,642,000	1,642,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	332,000	378,000
A012	ALLOWANCES			220,000	129,000	232,000
A012-1	Regular Allowances			220,000	129,000	232,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
Total-GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR				**1,862,000**	**2,571,000**	**2,174,000**
SQ0410	**GGES KHANPUR II DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**324,000**	**357,000**	**448,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	139,000	199,000
A012-1	Regular Allowances			106,000	139,000	199,000
A012-2	Other Allowances (excluding					
Total-GGES KHANPUR II DISTRICT SHIKARPUR				**324,000**	**357,000**	**448,000**
SY0578	**GGES SORHO DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**324,000**	**435,000**	**546,000**
A011	PAY	**1**	**1**	218,000	198,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	198,000	249,000
A012	ALLOWANCES			106,000	237,000	297,000
A012-1	Regular Allowances			106,000	237,000	297,000
A012-2	Other Allowances (excluding					
Total-GGES SORHO DISTRICT SUKKUR				**324,000**	**435,000**	**546,000**
SY0579	**GGES MOTO MIRBAHAR DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES MOTO MIRBAHAR DISTRICT SUKKUR				**324,000**	**273,000**	**362,000**
SY0580	**GGES HALEJI SHARIF DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES HALEJI SHARIF DISTRICT SUKKUR				**324,000**	**273,000**	**362,000**
SY0586	**GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR					**3,414,000**	**5,490,000**
TN0247	**GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN**					
A01	**Employees Related Expenses.**			**2,387,000**	**2,256,000**	**2,706,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	2,176,000	2,176,000	2,477,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	2,176,000	2,176,000	2,477,000
A012	ALLOWANCES			211,000	80,000	229,000
A012-1	Regular Allowances			211,000	80,000	229,000
A012-2	Other Allowances (excluding					
Total-GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN				**2,387,000**	**2,256,000**	**2,706,000**
TN0248	**GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN**					
A01	**Employees Related Expenses.**			**579,000**	**549,000**	**653,000**
A011	PAY	**2**	**2**	503,000	503,000	573,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	503,000	503,000	573,000
A012	ALLOWANCES			76,000	46,000	80,000
A012-1	Regular Allowances			76,000	46,000	80,000
A012-2	Other Allowances (excluding					
Total-GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN				**579,000**	**549,000**	**653,000**
TN0249	**GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN**					
A01	**Employees Related Expenses.**			**579,000**	**549,000**	**653,000**
A011	PAY	**2**	**2**	503,000	503,000	573,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	503,000	503,000	573,000
A012	ALLOWANCES			76,000	46,000	80,000
A012-1	Regular Allowances			76,000	46,000	80,000
A012-2	Other Allowances (excluding					
Total-GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN				**579,000**	**549,000**	**653,000**
TQ0252	**GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**1,329,000**	**1,257,000**	**1,504,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	1,197,000	1,197,000	1,362,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,197,000	1,197,000	1,362,000
A012	ALLOWANCES			132,000	60,000	142,000
A012-1	Regular Allowances			132,000	60,000	142,000
A012-2	Other Allowances (excluding					
Total-GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR				**1,329,000**	**1,257,000**	**1,504,000**
TQ0263	**GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**324,000**	**724,000**	**708,000**
A011	PAY	**1**	**1**	218,000	327,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	327,000	249,000
A012	ALLOWANCES			106,000	397,000	459,000
A012-1	Regular Allowances			106,000	397,000	459,000
A012-2	Other Allowances (excluding					
Total-GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR				**324,000**	**724,000**	**708,000**
TQ0264	**GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**324,000**	**273,000**	**362,000**
A011	PAY	**1**	**1**	218,000	218,000	249,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	218,000	218,000	249,000
A012	ALLOWANCES			106,000	55,000	113,000
A012-1	Regular Allowances			106,000	55,000	113,000
A012-2	Other Allowances (excluding					
Total-GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR				**324,000**	**273,000**	**362,000**
TQ0265	**GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**1,686,000**	**1,897,000**	**2,504,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,176,000	842,000	1,343,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,176,000	842,000	1,343,000
A012	ALLOWANCES			510,000	1,055,000	1,161,000
A012-1	Regular Allowances			510,000	1,039,000	1,145,000
A012-2	Other Allowances (excluding				16,000	16,000
Total-GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR				**1,686,000**	**1,897,000**	**2,504,000**
UT0354	**GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**2,150,000**	**1,833,000**	**2,366,000**
A011	PAY	**3**	**3**	1,642,000	1,530,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	220,000	378,000
A012	ALLOWANCES			508,000	303,000	424,000
A012-1	Regular Allowances			508,000	303,000	424,000
A012-2	Other Allowances (excluding					
Total-GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT				**2,150,000**	**1,833,000**	**2,366,000**
UT0355	**GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**1,904,000**	**1,820,000**	**2,352,000**
A011	PAY	**3**	**3**	1,642,000	1,530,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	220,000	378,000
A012	ALLOWANCES			262,000	290,000	410,000
A012-1	Regular Allowances			262,000	290,000	410,000
A012-2	Other Allowances (excluding					
Total-GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT				**1,904,000**	**1,820,000**	**2,352,000**
UT0356	**GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**1,862,000**	**1,771,000**	**2,174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,642,000	1,642,000	1,942,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	1,310,000	1,564,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	332,000	378,000
A012	ALLOWANCES			220,000	129,000	232,000
A012-1	Regular Allowances			220,000	129,000	232,000
A012-2	Other Allowances (excluding					
Total-GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT				**1,862,000**	**1,771,000**	**2,174,000**
UT0357	**GBMS ALLAM PALJI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**1,122,000**	**1,675,000**	**1,812,000**
A011	PAY	**2**	**2**	987,000	1,088,000	1,160,000
A011-1	Pay of Officer	**1**	**1**	655,000	655,000	782,000
A011-2	Pay of Other Staff	**1**	**1**	332,000	433,000	378,000
A012	ALLOWANCES			135,000	587,000	652,000
A012-1	Regular Allowances			135,000	587,000	652,000
A012-2	Other Allowances (excluding					
Total-GBMS ALLAM PALJI DISTRICT UMERKOT				**1,122,000**	**1,675,000**	**1,812,000**
UT0358	**GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**731,000**	**696,000**	**863,000**
A011	PAY	**1**	**1**	655,000	655,000	782,000
A011-1	Pay of Officer	**1**	**1**	655,000	655,000	782,000
A012	ALLOWANCES			76,000	41,000	81,000
A012-1	Regular Allowances			76,000	41,000	81,000
A012-2	Other Allowances (excluding					
Total-GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT				**731,000**	**696,000**	**863,000**
UT0384	**GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**4,195,000**	**6,602,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,817,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	776,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	2,709,000	4,785,000
A012-1	Regular Allowances			649,000	2,709,000	4,785,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT				**1,864,000**	**4,195,000**	**6,602,000**
UT0385	**GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**4,195,000**	**6,602,000**
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,817,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	776,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	2,709,000	4,785,000
A012-1	Regular Allowances			649,000	2,709,000	4,785,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT				**1,864,000**	**4,195,000**	**6,602,000**
UT0386	**GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**1,853,000**	**4,881,000**
A011	PAY	**3**	**4**	1,215,000	853,000	1,817,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	776,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	312,000	1,041,000
A012	ALLOWANCES			649,000	1,000,000	3,064,000
A012-1	Regular Allowances			649,000	1,000,000	3,064,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT				**1,864,000**	**1,853,000**	**4,881,000**
UT0387	**GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT**					
A01	**Employees Related Expenses.**			**1,864,000**	**4,195,000**	**6,602,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	1,215,000	1,486,000	1,817,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	776,000
A011-2	Pay of Other Staff	**2**	**3**	674,000	945,000	1,041,000
A012	ALLOWANCES			649,000	2,709,000	4,785,000
A012-1	Regular Allowances			649,000	2,709,000	4,785,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT				**1,864,000**	**4,195,000**	**6,602,000**
UT0389	**GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT					**3,414,000**	**5,490,000**
UT0390	**GBELS OTAQE GHULAM HYDER SHAH UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS OTAQE GHULAM HYDER SHAH UMERKOT					**3,414,000**	**5,490,000**
UT0391	**GBELS HAJI BADAD NOHRI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI BADAD NOHRI UMERKOT					**3,414,000**	**5,490,000**
UT0392	**GBELS PIR M.WALHARI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS PIR M.WALHARI UMERKOT					**3,414,000**	**5,490,000**
UT0393	**GBELS SHADI PALLI OLD UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS SHADI PALLI OLD UMERKOT					**3,414,000**	**5,490,000**
UT0394	**GBELS HAJI PIR SHAH UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI PIR SHAH UMERKOT					**3,414,000**	**5,490,000**
UT0395	**GBELS HAJI M.ALI ARISAR UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI M.ALI ARISAR UMERKOT					**3,414,000**	**5,490,000**
UT0396	**GBELS AKRI CITY UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS AKRI CITY UMERKOT					**3,414,000**	**5,490,000**
UT0397	**GBELS BASOO MALHI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS BASOO MALHI UMERKOT					**3,414,000**	**5,490,000**
UT0398	**GBELS SAWAN RAJAR UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS SAWAN RAJAR UMERKOT					**3,414,000**	**5,490,000**
UT0399	**GBELS MASOO KHAN DHONKAI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MASOO KHAN DHONKAI UMERKOT					**3,414,000**	**5,490,000**
UT0400	**GBELS ALLAH DINO BHURGARI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ALLAH DINO BHURGARI UMERKOT					**3,414,000**	**5,490,000**
UT0401	**GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT					**3,414,000**	**5,490,000**
UT0402	**GBELS MIR KHAN KAPRI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY	**4**			1,354,000	1,354,000
A011-1	Pay of Officer	**1**			541,000	541,000
A011-2	Pay of Other Staff	**3**			813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MIR KHAN KAPRI UMERKOT					**3,414,000**	**5,490,000**
UT0403	**GBELS ALEEM DAHRI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ALEEM DAHRI UMERKOT					**3,414,000**	**5,490,000**
UT0404	**GBELS MEHRAB KHAN BANGLANI UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBELS MEHRAB KHAN BANGLANI UMERKOT					**3,414,000**	**5,490,000**
UT0405	**GBLSS SAMARO UMERKOT**					
A01	**Employees Related Expenses.**				**3,414,000**	**5,490,000**
A011	PAY		**4**		1,354,000	1,354,000
A011-1	Pay of Officer		**1**		541,000	541,000
A011-2	Pay of Other Staff		**3**		813,000	813,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBLSS SAMARO UMERKOT					**3,414,000**	**5,490,000**
JK0141	**GBMS ALI SHER AFRIDI PHOOL BAGE**					
A01	**Employees Related Expenses.**			**36,529,000**	**43,701,000**	**43,092,000**
A011	PAY	**30**	**31**	15,516,000	21,860,000	18,309,000
A011-1	Pay of Officer	**1**	**2**	952,000	7,149,000	1,686,000
A011-2	Pay of Other Staff	**29**	**29**	14,564,000	14,711,000	16,623,000
A012	ALLOWANCES			21,013,000	21,841,000	24,783,000
A012-1	Regular Allowances			20,637,000	21,502,000	24,444,000
A012-2	Other Allowances (excluding			376,000	339,000	339,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS ALI SHER AFRIDI PHOOL BAGE				**36,682,000**	**43,854,000**	**43,247,000**
JK0142	**GBMS HASUL KHAN JAMALI**					
A01	**Employees Related Expenses.**			**36,220,000**	**36,956,000**	**39,488,000**
A011	PAY	**33**	**33**	15,897,000	18,286,000	18,073,000
A011-1	Pay of Officer	**5**	**5**	4,582,000	6,145,000	5,234,000
A011-2	Pay of Other Staff	**28**	**28**	11,315,000	12,141,000	12,839,000
A012	ALLOWANCES			20,323,000	18,670,000	21,415,000
A012-1	Regular Allowances			19,981,000	18,440,000	21,185,000
A012-2	Other Allowances (excluding			342,000	230,000	230,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS HASUL KHAN JAMALI				**36,366,000**	**37,102,000**	**39,636,000**
JK0143	**GBMS NASAR MUHAMMAD BROHI**					
A01	**Employees Related Expenses.**			**10,049,000**	**11,674,000**	**15,447,000**
A011	PAY	**15**	**16**	7,395,000	6,114,000	9,182,000
A011-1	Pay of Officer	**2**	**3**	1,067,000	1,067,000	1,973,000
A011-2	Pay of Other Staff	**13**	**13**	6,328,000	5,047,000	7,209,000
A012	ALLOWANCES			2,654,000	5,560,000	6,265,000
A012-1	Regular Allowances			2,562,000	5,436,000	6,141,000
A012-2	Other Allowances (excluding			92,000	124,000	124,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS NASAR MUHAMMAD BROHI				**10,202,000**	**11,827,000**	**15,602,000**
JK0144	**GGMS ADAM KHAN PANHWAR**					
A01	**Employees Related Expenses.**			**20,044,000**	**22,521,000**	**23,931,000**
A011	PAY	**15**	**16**	9,065,000	11,293,000	11,120,000
A011-1	Pay of Officer	**1**	**2**	749,000	5,177,000	1,626,000
A011-2	Pay of Other Staff	**14**	**14**	8,316,000	6,116,000	9,494,000
A012	ALLOWANCES			10,979,000	11,228,000	12,811,000
A012-1	Regular Allowances			10,735,000	11,076,000	12,659,000
A012-2	Other Allowances (excluding			244,000	152,000	152,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS ADAM KHAN PANHWAR				**20,197,000**	**22,674,000**	**24,086,000**
JK0145	**GGMS BHALEDINOABAD**					
A01	**Employees Related Expenses.**			**12,547,000**	**12,462,000**	**15,148,000**
A011	PAY	**11**	**12**	6,490,000	6,330,000	8,134,000
A011-1	Pay of Officer	**1**	**2**	676,000	717,000	1,506,000
A011-2	Pay of Other Staff	**10**	**10**	5,814,000	5,613,000	6,628,000
A012	ALLOWANCES			6,057,000	6,132,000	7,014,000
A012-1	Regular Allowances			5,917,000	6,044,000	6,926,000
A012-2	Other Allowances (excluding			140,000	88,000	88,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS BHALEDINOABAD				**12,700,000**	**12,615,000**	**15,303,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0146	**GGMS NOOR MUHAMMAD PATHAN**					
A01	**Employees Related Expenses.**			**17,964,000**	**19,154,000**	**19,821,000**
A011	PAY	**12**	**13**	6,863,000	9,474,000	8,577,000
A011-1	Pay of Officer	**1**	**2**	856,000	3,187,000	1,732,000
A011-2	Pay of Other Staff	**11**	**11**	6,007,000	6,287,000	6,845,000
A012	ALLOWANCES			11,101,000	9,680,000	11,244,000
A012-1	Regular Allowances			10,957,000	9,555,000	11,119,000
A012-2	Other Allowances (excluding			144,000	125,000	125,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS NOOR MUHAMMAD PATHAN				**18,117,000**	**19,307,000**	**19,976,000**
JK0147	**GGMS QADIRPUR**					
A01	**Employees Related Expenses.**			**11,366,000**	**7,725,000**	**12,617,000**
A011	PAY	**11**	**12**	6,294,000	3,659,000	7,886,000
A011-1	Pay of Officer	**1**	**2**	847,000	586,000	1,677,000
A011-2	Pay of Other Staff	**10**	**10**	5,447,000	3,073,000	6,209,000
A012	ALLOWANCES			5,072,000	4,066,000	4,731,000
A012-1	Regular Allowances			4,966,000	3,972,000	4,637,000
A012-2	Other Allowances (excluding			106,000	94,000	94,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS QADIRPUR				**11,519,000**	**7,878,000**	**12,772,000**
JK0148	**GGMS SHERANPUR**					
A01	**Employees Related Expenses.**			**14,963,000**	**15,332,000**	**17,989,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**17**	7,315,000	7,513,000	9,130,000
A011-1	Pay of Officer	**2**	**3**	1,140,000	1,903,000	2,093,000
A011-2	Pay of Other Staff	**14**	**14**	6,175,000	5,610,000	7,037,000
A012	ALLOWANCES			7,648,000	7,819,000	8,859,000
A012-1	Regular Allowances			7,507,000	7,719,000	8,759,000
A012-2	Other Allowances (excluding			141,000	100,000	100,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS SHERANPUR				**15,116,000**	**15,485,000**	**18,144,000**
JK0149	**GBMS SULTAN SARKI**					
A01	**Employees Related Expenses.**			**20,586,000**	**23,452,000**	**25,069,000**
A011	PAY	**21**	**22**	9,550,000	11,538,000	11,660,000
A011-1	Pay of Officer	**3**	**4**	1,404,000	4,485,000	2,376,000
A011-2	Pay of Other Staff	**18**	**18**	8,146,000	7,053,000	9,284,000
A012	ALLOWANCES			11,036,000	11,914,000	13,409,000
A012-1	Regular Allowances			10,793,000	11,689,000	13,184,000
A012-2	Other Allowances (excluding			243,000	225,000	225,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS SULTAN SARKI				**20,739,000**	**23,605,000**	**25,224,000**
JK0152	**GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO**					
A01	**Employees Related Expenses.**			**23,583,000**	**29,237,000**	**27,204,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**23**	8,341,000	14,453,000	9,851,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	3,974,000	1,551,000
A011-2	Pay of Other Staff	**21**	**22**	7,041,000	10,479,000	8,300,000
A012	ALLOWANCES			15,242,000	14,784,000	17,353,000
A012-1	Regular Allowances			15,022,000	14,623,000	17,192,000
A012-2	Other Allowances (excluding			220,000	161,000	161,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO				**23,729,000**	**29,383,000**	**27,352,000**
JK0153	**GGLSS RAILWAY COLONY**					
A01	**Employees Related Expenses.**			**49,207,000**	**28,569,000**	**55,440,000**
A011	PAY	**36**	**36**	33,187,000	13,790,000	38,201,000
A011-1	Pay of Officer	**6**	**6**	5,128,000	2,478,000	6,185,000
A011-2	Pay of Other Staff	**30**	**30**	28,059,000	11,312,000	32,016,000
A012	ALLOWANCES			16,020,000	14,779,000	17,239,000
A012-1	Regular Allowances			15,445,000	14,407,000	16,867,000
A012-2	Other Allowances (excluding			575,000	372,000	372,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS RAILWAY COLONY				**49,353,000**	**28,715,000**	**55,588,000**
JK0160	**TEO JECOBBAD (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**88,452,000**	**98,825,000**	**97,821,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**69**	**70**	38,461,000	49,753,000	41,862,000
A011-1	Pay of Officer	**16**	**16**	9,358,000	10,294,000	11,262,000
A011-2	Pay of Other Staff	**53**	**54**	29,103,000	39,459,000	30,600,000
A012	ALLOWANCES			49,991,000	49,072,000	55,959,000
A012-1	Regular Allowances			49,563,000	48,700,000	55,587,000
A012-2	Other Allowances (excluding			428,000	372,000	372,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JECOBBAD (M) ELEMSECONDARY				**88,746,000**	**99,119,000**	**98,118,000**
JK0161	**TEO JECOBBAD (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**21,106,000**	**17,088,000**	**24,296,000**
A011	PAY	**26**	**27**	13,028,000	8,525,000	13,659,000
A011-1	Pay of Officer	**1**	**1**	2,541,000	2,942,000	3,098,000
A011-2	Pay of Other Staff	**25**	**26**	10,487,000	5,583,000	10,561,000
A012	ALLOWANCES			8,078,000	8,563,000	10,637,000
A012-1	Regular Allowances			7,995,000	8,500,000	10,574,000
A012-2	Other Allowances (excluding			83,000	63,000	63,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO JECOBBAD (F) ELEMSECONDARY				**21,400,000**	**17,382,000**	**24,593,000**
JK0162	**TEO THULL (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**71,149,000**	**92,525,000**	**97,354,000**
A011	PAY	**115**	**116**	42,018,000	47,164,000	46,216,000
A011-1	Pay of Officer	**19**	**19**	9,959,000	20,591,000	11,923,000
A011-2	Pay of Other Staff	**96**	**97**	32,059,000	26,573,000	34,293,000
A012	ALLOWANCES			29,131,000	45,361,000	51,138,000
A012-1	Regular Allowances			28,716,000	44,834,000	50,611,000
A012-2	Other Allowances (excluding			415,000	527,000	527,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO THULL (M) ELEMSECONDARY				**71,443,000**	**92,819,000**	**97,651,000**
JK0163	**TEO THULL (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**48,971,000**	**43,972,000**	**55,552,000**
A011	PAY	**36**	**37**	28,705,000	21,831,000	29,792,000
A011-1	Pay of Officer	**5**	**5**	5,897,000	7,511,000	7,099,000
A011-2	Pay of Other Staff	**31**	**32**	22,808,000	14,320,000	22,693,000
A012	ALLOWANCES			20,266,000	22,141,000	25,760,000
A012-1	Regular Allowances			20,023,000	21,866,000	25,485,000
A012-2	Other Allowances (excluding			243,000	275,000	275,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO THULL (F) ELEMSECONDARY				**49,265,000**	**44,266,000**	**55,849,000**
JK0164	**TEO GHARI KHAIRO(M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**51,021,000**	**59,253,000**	**62,887,000**
A011	PAY	**48**	**48**	27,588,000	30,030,000	30,099,000
A011-1	Pay of Officer	**8**	**8**	7,324,000	13,096,000	8,690,000
A011-2	Pay of Other Staff	**40**	**40**	20,264,000	16,934,000	21,409,000
A012	ALLOWANCES			23,433,000	29,223,000	32,788,000
A012-1	Regular Allowances			23,204,000	28,937,000	32,502,000
A012-2	Other Allowances (excluding			229,000	286,000	286,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARI KHAIRO(M) ELEMSECONDARY				**51,315,000**	**59,547,000**	**63,184,000**
JK0165	**TEO GHARI KHAIROL (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**48,668,000**	**36,316,000**	**50,045,000**
A011	PAY	**31**	**31**	27,494,000	19,481,000	29,807,000
A011-1	Pay of Officer	**5**	**5**	5,197,000	5,122,000	6,169,000
A011-2	Pay of Other Staff	**26**	**26**	22,297,000	14,359,000	23,638,000
A012	ALLOWANCES			21,174,000	16,835,000	20,238,000
A012-1	Regular Allowances			21,071,000	16,574,000	19,977,000
A012-2	Other Allowances (excluding			103,000	261,000	261,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARI KHAIROL (F) ELEMSECONDARY				**48,962,000**	**36,610,000**	**50,342,000**
KK0131	**GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI**					
A01	**Employees Related Expenses.**			**2,732,000**	**2,348,000**	**2,545,000**
A011	PAY	**1**	**1**	1,300,000	1,658,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,325,000	1,551,000
A011-2	Pay of Other Staff				333,000	
A012	ALLOWANCES			1,432,000	690,000	994,000
A012-1	Regular Allowances			1,432,000	690,000	994,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI				**2,885,000**	**2,501,000**	**2,700,000**
KK0132	**GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1**					
A01	**Employees Related Expenses.**			**6,103,000**	**6,217,000**	**7,287,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	3,207,000	3,071,000	3,729,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,564,000	1,551,000
A011-2	Pay of Other Staff	**5**	**5**	1,907,000	1,507,000	2,178,000
A012	ALLOWANCES			2,896,000	3,146,000	3,558,000
A012-1	Regular Allowances			2,845,000	3,096,000	3,508,000
A012-2	Other Allowances (excluding			51,000	50,000	50,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1				**6,256,000**	**6,370,000**	**7,442,000**
KK0138	**GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR**					
A01	**Employees Related Expenses.**			**2,704,000**	**3,276,000**	**3,345,000**
A011	PAY	**1**	**1**	1,300,000	1,709,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,709,000	1,551,000
A012	ALLOWANCES			1,404,000	1,567,000	1,794,000
A012-1	Regular Allowances			1,404,000	1,567,000	1,794,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR				**2,857,000**	**3,429,000**	**3,500,000**
KK0139	**GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI**					
A01	**Employees Related Expenses.**			**3,307,000**	**3,896,000**	**3,714,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,300,000	1,963,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,833,000	1,551,000
A011-2	Pay of Other Staff				130,000	
A012	ALLOWANCES			2,007,000	1,933,000	2,163,000
A012-1	Regular Allowances			1,974,000	1,915,000	2,145,000
A012-2	Other Allowances (excluding			33,000	18,000	18,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI				**3,460,000**	**4,049,000**	**3,869,000**
KK0140	**GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI**					
A01	**Employees Related Expenses.**			**2,119,000**	**1,690,000**	**2,580,000**
A011	PAY	**1**	**1**	1,300,000	879,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	879,000	1,551,000
A012	ALLOWANCES			819,000	811,000	1,029,000
A012-1	Regular Allowances			819,000	811,000	1,029,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI				**2,272,000**	**1,843,000**	**2,735,000**
KK0141	**GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN**					
A01	**Employees Related Expenses.**			**17,692,000**	**9,471,000**	**20,300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	12,265,000	4,563,000	14,134,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	836,000	3,095,000
A011-2	Pay of Other Staff	**14**	**14**	9,671,000	3,727,000	11,039,000
A012	ALLOWANCES			5,427,000	4,908,000	6,166,000
A012-1	Regular Allowances			5,276,000	4,806,000	6,064,000
A012-2	Other Allowances (excluding			151,000	102,000	102,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN				**17,845,000**	**9,624,000**	**20,455,000**
KK0142	**GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI**					
A01	**Employees Related Expenses.**			**3,876,000**	**3,059,000**	**4,464,000**
A011	PAY	**5**	**5**	2,906,000	2,334,000	3,381,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	728,000	1,551,000
A011-2	Pay of Other Staff	**4**	**4**	1,606,000	1,606,000	1,830,000
A012	ALLOWANCES			970,000	725,000	1,083,000
A012-1	Regular Allowances			970,000	725,000	1,083,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI				**4,029,000**	**3,212,000**	**4,619,000**
KK0152	**ELEM: SECTION IN GOVT: G.H.S GHOUSPUR**					
A01	**Employees Related Expenses.**			**8,442,000**	**4,337,000**	**10,608,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	6,710,000	2,760,000	8,432,000
A011-1	Pay of Officer	**1**	**2**	1,294,000	1,294,000	2,244,000
A011-2	Pay of Other Staff	**7**	**7**	5,416,000	1,466,000	6,188,000
A012	ALLOWANCES			1,732,000	1,577,000	2,176,000
A012-1	Regular Allowances			1,719,000	1,564,000	2,163,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEM: SECTION IN GOVT: G.H.S GHOUSPUR				**8,595,000**	**4,490,000**	**10,763,000**
KK0153	**ELEM SECTION IN GOVT: G.H.S K.MORE**					
A01	**Employees Related Expenses.**			**18,854,000**	**8,870,000**	**20,597,000**
A011	PAY	**13**	**14**	13,170,000	4,134,000	14,080,000
A011-1	Pay of Officer	**1**	**2**	1,244,000	1,231,000	2,184,000
A011-2	Pay of Other Staff	**12**	**12**	11,926,000	2,903,000	11,896,000
A012	ALLOWANCES			5,684,000	4,736,000	6,517,000
A012-1	Regular Allowances			5,589,000	4,661,000	6,442,000
A012-2	Other Allowances (excluding			95,000	75,000	75,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEM SECTION IN GOVT: G.H.S K.MORE				**19,007,000**	**9,023,000**	**20,752,000**
KK0157	**TEO KASHMORE (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**111,996,000**	**108,311,000**	**128,902,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**98**	**100**	59,386,000	53,480,000	65,809,000
A011-1	Pay of Officer	**15**	**15**	8,545,000	6,253,000	10,263,000
A011-2	Pay of Other Staff	**83**	**85**	50,841,000	47,227,000	55,546,000
A012	ALLOWANCES			52,610,000	54,831,000	63,093,000
A012-1	Regular Allowances			51,572,000	53,984,000	62,246,000
A012-2	Other Allowances (excluding			1,038,000	847,000	847,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KASHMORE (M) ELEMSECONDARY				**112,290,000**	**108,605,000**	**129,199,000**
KK0158	**TEO KASHMORE (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**26,733,000**	**23,418,000**	**31,783,000**
A011	PAY	**30**	**30**	17,852,000	13,864,000	20,622,000
A011-1	Pay of Officer	**6**	**6**	4,937,000	4,937,000	5,890,000
A011-2	Pay of Other Staff	**24**	**24**	12,915,000	8,927,000	14,732,000
A012	ALLOWANCES			8,881,000	9,554,000	11,161,000
A012-1	Regular Allowances			8,726,000	9,397,000	11,004,000
A012-2	Other Allowances (excluding			155,000	157,000	157,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO KASHMORE (F) ELEMSECONDARY				**27,027,000**	**23,712,000**	**32,080,000**
KK0159	**TEO KANDHKOT (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**86,094,000**	**97,343,000**	**104,561,000**
A011	PAY	**70**	**70**	42,969,000	48,252,000	49,493,000
A011-1	Pay of Officer	**13**	**13**	7,358,000	3,586,000	8,728,000
A011-2	Pay of Other Staff	**57**	**57**	35,611,000	44,666,000	40,765,000
A012	ALLOWANCES			43,125,000	49,091,000	55,068,000
A012-1	Regular Allowances			42,353,000	48,401,000	54,378,000
A012-2	Other Allowances (excluding			772,000	690,000	690,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDHKOT (M) ELEMSECONDARY				**86,388,000**	**97,637,000**	**104,858,000**
KK0160	**TEO KANDHKOT (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**20,839,000**	**7,634,000**	**21,015,000**
A011	PAY	**9**	**9**	15,219,000	3,891,000	15,935,000
A011-1	Pay of Officer	**2**	**2**	5,312,000	1,476,000	6,338,000
A011-2	Pay of Other Staff	**7**	**7**	9,907,000	2,415,000	9,597,000
A012	ALLOWANCES			5,620,000	3,743,000	5,080,000
A012-1	Regular Allowances			5,569,000	3,718,000	5,055,000
A012-2	Other Allowances (excluding			51,000	25,000	25,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDHKOT (F) ELEMSECONDARY				**21,133,000**	**7,928,000**	**21,312,000**
KK0161	**TEO TANGWANI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**130,522,000**	**170,600,000**	**159,065,000**
A011	PAY	**136**	**139**	57,416,000	85,875,000	62,586,000
A011-1	Pay of Officer	**16**	**16**	3,757,000	19,787,000	4,684,000
A011-2	Pay of Other Staff	**120**	**123**	53,659,000	66,088,000	57,902,000
A012	ALLOWANCES			73,106,000	84,725,000	96,479,000
A012-1	Regular Allowances			71,830,000	83,603,000	95,357,000
A012-2	Other Allowances (excluding			1,276,000	1,122,000	1,122,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANGWANI (M) ELEMSECONDARY				**130,816,000**	**170,894,000**	**159,362,000**
KK0162	**TEO TANGWANI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**41,741,000**	**29,636,000**	**46,847,000**
A011	PAY	**45**	**45**	27,334,000	16,744,000	31,436,000
A011-1	Pay of Officer	**5**	**5**	4,642,000	4,648,000	5,538,000
A011-2	Pay of Other Staff	**40**	**40**	22,692,000	12,096,000	25,898,000
A012	ALLOWANCES			14,407,000	12,892,000	15,411,000
A012-1	Regular Allowances			14,058,000	12,737,000	15,256,000
A012-2	Other Allowances (excluding			349,000	155,000	155,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANGWANI (F) ELEMSECONDARY				**42,035,000**	**29,930,000**	**47,144,000**
LN0299	**GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA**					
A01	**Employees Related Expenses.**			**13,504,000**	**6,709,000**	**15,879,000**
A011	PAY	**16**	**17**	9,342,000	3,102,000	11,061,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	836,000	3,095,000
A011-2	Pay of Other Staff	**14**	**15**	6,748,000	2,266,000	7,966,000
A012	ALLOWANCES			4,162,000	3,607,000	4,818,000
A012-1	Regular Allowances			4,085,000	3,534,000	4,745,000
A012-2	Other Allowances (excluding			77,000	73,000	73,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA				**13,650,000**	**6,855,000**	**16,027,000**
LN0300	**GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD**					
A01	**Employees Related Expenses.**			**15,024,000**	**8,264,000**	**17,469,000**
A011	PAY	**21**	**21**	10,728,000	4,008,000	12,489,000
A011-1	Pay of Officer	**3**	**3**	4,761,000	836,000	5,681,000
A011-2	Pay of Other Staff	**18**	**18**	5,967,000	3,172,000	6,808,000
A012	ALLOWANCES			4,296,000	4,256,000	4,980,000
A012-1	Regular Allowances			4,255,000	4,208,000	4,932,000
A012-2	Other Allowances (excluding			41,000	48,000	48,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD				**15,170,000**	**8,410,000**	**17,617,000**
LN0309	**TEO LARKANA (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**120,929,000**	**137,993,000**	**136,421,000**
A011	PAY	**129**	**131**	49,173,000	67,274,000	57,242,000
A011-1	Pay of Officer	**27**	**27**	13,472,000	28,202,000	15,984,000
A011-2	Pay of Other Staff	**102**	**104**	35,701,000	39,072,000	41,258,000
A012	ALLOWANCES			71,756,000	70,719,000	79,179,000
A012-1	Regular Allowances			70,579,000	69,804,000	78,267,000
A012-2	Other Allowances (excluding			1,177,000	915,000	912,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LARKANA (M) ELEMSECONDARY				**121,378,000**	**138,442,000**	**136,875,000**
LN0310	**TEO LARKANA (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**96,076,000**	**125,222,000**	**116,081,000**
A011	PAY	**94**	**95**	40,139,000	61,311,000	45,582,000
A011-1	Pay of Officer	**28**	**28**	15,975,000	17,360,000	19,133,000
A011-2	Pay of Other Staff	**66**	**67**	24,164,000	43,951,000	26,449,000
A012	ALLOWANCES			55,937,000	63,911,000	70,499,000
A012-1	Regular Allowances			55,280,000	63,245,000	69,833,000
A012-2	Other Allowances (excluding			657,000	666,000	666,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LARKANA (F) ELEMSECONDARY				**96,525,000**	**125,671,000**	**116,535,000**
LN0311	**TEO RATODERO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**105,899,000**	**100,565,000**	**131,367,000**
A011	PAY	**234**	**234**	64,178,000	48,547,000	74,304,000
A011-1	Pay of Officer	**34**	**34**	15,667,000	7,891,000	18,981,000
A011-2	Pay of Other Staff	**200**	**200**	48,511,000	40,656,000	55,323,000
A012	ALLOWANCES			41,721,000	52,018,000	57,063,000
A012-1	Regular Allowances			41,122,000	51,189,000	56,235,000
A012-2	Other Allowances (excluding			599,000	829,000	828,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO RATODERO (M) ELEMSECONDARY				**106,348,000**	**101,014,000**	**131,821,000**
LN0312	**TEO RATODERO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**47,722,000**	**41,283,000**	**54,693,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**67**	27,759,000	20,303,000	31,036,000
A011-1	Pay of Officer	**12**	**12**	7,724,000	8,033,000	9,142,000
A011-2	Pay of Other Staff	**54**	**55**	20,035,000	12,270,000	21,894,000
A012	ALLOWANCES			19,963,000	20,980,000	23,657,000
A012-1	Regular Allowances			19,759,000	20,767,000	23,445,000
A012-2	Other Allowances (excluding			204,000	213,000	212,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO RATODERO (F) ELEMSECONDARY				**48,171,000**	**41,732,000**	**55,147,000**
LN0313	**TEO BAKRANI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**79,810,000**	**76,819,000**	**93,814,000**
A011	PAY	**118**	**118**	43,716,000	36,935,000	50,370,000
A011-1	Pay of Officer	**17**	**17**	9,706,000	2,984,000	11,544,000
A011-2	Pay of Other Staff	**101**	**101**	34,010,000	33,951,000	38,826,000
A012	ALLOWANCES			36,094,000	39,884,000	43,444,000
A012-1	Regular Allowances			35,528,000	38,988,000	42,862,000
A012-2	Other Allowances (excluding			566,000	896,000	582,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO BAKRANI (M) ELEMSECONDARY				**80,259,000**	**77,268,000**	**94,268,000**
LN0314	**TEO BAKRANI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**48,880,000**	**51,328,000**	**59,834,000**
A011	PAY	**64**	**64**	26,830,000	25,076,000	30,965,000
A011-1	Pay of Officer	**11**	**11**	7,275,000	3,729,000	8,680,000
A011-2	Pay of Other Staff	**53**	**53**	19,555,000	21,347,000	22,285,000
A012	ALLOWANCES			22,050,000	26,252,000	28,869,000
A012-1	Regular Allowances			21,732,000	25,976,000	28,596,000
A012-2	Other Allowances (excluding			318,000	276,000	273,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BAKRANI (F) ELEMSECONDARY				**49,329,000**	**51,777,000**	**60,288,000**
LN0315	**TEO DOKRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**46,348,000**	**41,701,000**	**52,877,000**
A011	PAY	**60**	**61**	24,762,000	20,582,000	28,912,000
A011-1	Pay of Officer	**17**	**17**	9,494,000	4,808,000	11,262,000
A011-2	Pay of Other Staff	**43**	**44**	15,268,000	15,774,000	17,650,000
A012	ALLOWANCES			21,586,000	21,119,000	23,965,000
A012-1	Regular Allowances			21,320,000	20,866,000	23,713,000
A012-2	Other Allowances (excluding			266,000	253,000	252,000
A03	**Operating Expenses**			**565,000**	**565,000**	**570,000**
A038	TRAVEL & TRANSPORTATION			318,000	318,000	318,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DOKRI (M) ELEMSECONDARY				**47,049,000**	**42,402,000**	**53,583,000**
LN0316	**TEO DOKRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**38,308,000**	**23,949,000**	**46,492,000**
A011	PAY	**63**	**65**	26,490,000	11,409,000	31,185,000
A011-1	Pay of Officer	**15**	**15**	8,513,000	1,416,000	10,154,000
A011-2	Pay of Other Staff	**48**	**50**	17,977,000	9,993,000	21,031,000
A012	ALLOWANCES			11,818,000	12,540,000	15,307,000
A012-1	Regular Allowances			11,680,000	12,390,000	15,157,000
A012-2	Other Allowances (excluding			138,000	150,000	150,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DOKRI (F) ELEMSECONDARY				**38,757,000**	**24,398,000**	**46,946,000**
MP0281	**GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI**					
A01	**Employees Related Expenses.**			**19,045,000**	**13,635,000**	**20,614,000**
A011	PAY	**16**	**16**	10,586,000	6,395,000	12,307,000
A011-1	Pay of Officer	**3**	**3**	4,438,000	579,000	5,295,000
A011-2	Pay of Other Staff	**13**	**13**	6,148,000	5,816,000	7,012,000
A012	ALLOWANCES			8,459,000	7,240,000	8,307,000
A012-1	Regular Allowances			8,335,000	7,115,000	8,182,000
A012-2	Other Allowances (excluding			124,000	125,000	125,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI				**19,191,000**	**13,781,000**	**20,762,000**
MP0283	**GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN**					
A01	**Employees Related Expenses.**			**9,233,000**	**6,828,000**	**9,895,000**
A011	PAY	**9**	**9**	5,484,000	3,814,000	6,325,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**8**	**8**	4,184,000	2,514,000	4,774,000
A012	ALLOWANCES			3,749,000	3,014,000	3,570,000
A012-1	Regular Allowances			3,749,000	3,014,000	3,570,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN				**9,379,000**	**6,974,000**	**10,043,000**
MP0286	**GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**12,205,000**	**11,714,000**	**14,752,000**
A011	PAY	**13**	**13**	6,794,000	5,557,000	7,884,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	579,000	3,095,000
A011-2	Pay of Other Staff	**11**	**11**	4,200,000	4,978,000	4,789,000
A012	ALLOWANCES			5,411,000	6,157,000	6,868,000
A012-1	Regular Allowances			5,348,000	6,094,000	6,805,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD				**12,351,000**	**11,860,000**	**14,900,000**
MP0288	**GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO**					
A01	**Employees Related Expenses.**			**6,727,000**	**4,895,000**	**7,753,000**
A011	PAY	**6**	**6**	4,233,000	2,373,000	4,881,000
A011-1	Pay of Officer	**1**	**1**	1,412,000	402,000	1,663,000
A011-2	Pay of Other Staff	**5**	**5**	2,821,000	1,971,000	3,218,000
A012	ALLOWANCES			2,494,000	2,522,000	2,872,000
A012-1	Regular Allowances			2,471,000	2,475,000	2,825,000
A012-2	Other Allowances (excluding			23,000	47,000	47,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO				**6,873,000**	**5,041,000**	**7,901,000**
MP0291	**GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO**					
A01	**Employees Related Expenses.**			**21,316,000**	**26,054,000**	**24,959,000**
A011	PAY	**18**	**18**	10,229,000	14,360,000	11,850,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	3,487,000	4,160,000
A011-2	Pay of Other Staff	**15**	**15**	6,742,000	10,873,000	7,690,000
A012	ALLOWANCES			11,087,000	11,694,000	13,109,000
A012-1	Regular Allowances			10,965,000	11,583,000	12,998,000
A012-2	Other Allowances (excluding			122,000	111,000	111,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO				**21,462,000**	**26,200,000**	**25,107,000**
MP0297	**TEO MIRPURKHAS (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**233,254,000**	**236,460,000**	**243,290,000**
A011	PAY	**340**	**340**	88,626,000	111,627,000	102,493,000
A011-1	Pay of Officer	**22**	**22**	28,323,000	10,453,000	33,755,000
A011-2	Pay of Other Staff	**318**	**318**	60,303,000	101,174,000	68,738,000
A012	ALLOWANCES			144,628,000	124,833,000	140,797,000
A012-1	Regular Allowances			143,598,000	123,688,000	139,642,000
A012-2	Other Allowances (excluding			1,030,000	1,145,000	1,155,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPURKHAS (M) ELEMSECONDARY				**233,672,000**	**236,754,000**	**243,711,000**
MP0298	**TEO MIRPURKHAS (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**131,051,000**	**119,971,000**	**136,693,000**
A011	PAY	**179**	**179**	55,798,000	56,047,000	64,202,000
A011-1	Pay of Officer	**14**	**14**	11,094,000	3,012,000	13,237,000
A011-2	Pay of Other Staff	**165**	**165**	44,704,000	53,035,000	50,965,000
A012	ALLOWANCES			75,253,000	63,924,000	72,491,000
A012-1	Regular Allowances			74,216,000	63,076,000	71,633,000
A012-2	Other Allowances (excluding			1,037,000	848,000	858,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPURKHAS (F) ELEMSECONDARY				**131,469,000**	**120,265,000**	**137,114,000**
MP0299	**TEO DIGRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**195,288,000**	**209,492,000**	**216,065,000**
A011	PAY	**285**	**288**	78,621,000	99,053,000	91,452,000
A011-1	Pay of Officer	**29**	**29**	21,305,000	15,476,000	25,383,000
A011-2	Pay of Other Staff	**256**	**259**	57,316,000	83,577,000	66,069,000
A012	ALLOWANCES			116,667,000	110,439,000	124,613,000
A012-1	Regular Allowances			114,844,000	108,704,000	122,823,000
A012-2	Other Allowances (excluding			1,823,000	1,735,000	1,790,000
A03	**Operating Expenses**			**809,000**	**313,000**	**814,000**
A033	UTILITIES			496,000		496,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIGRI (M) ELEMSECONDARY				**196,233,000**	**209,941,000**	**217,015,000**
MP0300	**TEO DIGRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**81,352,000**	**68,152,000**	**87,405,000**
A011	PAY	**108**	**109**	39,890,000	31,765,000	46,072,000
A011-1	Pay of Officer	**7**	**7**	6,286,000	3,450,000	7,499,000
A011-2	Pay of Other Staff	**101**	**102**	33,604,000	28,315,000	38,573,000
A012	ALLOWANCES			41,462,000	36,387,000	41,333,000
A012-1	Regular Allowances			40,683,000	35,780,000	40,707,000
A012-2	Other Allowances (excluding			779,000	607,000	626,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**437,000**	**313,000**	**442,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIGRI (F) ELEMSECONDARY				**81,925,000**	**68,601,000**	**87,983,000**
MP0301	**TEO JHUDDO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**114,343,000**	**110,462,000**	**123,425,000**
A011	PAY	**182**	**185**	48,165,000	51,800,000	56,404,000
A011-1	Pay of Officer	**20**	**20**	12,126,000	3,744,000	14,483,000
A011-2	Pay of Other Staff	**162**	**165**	36,039,000	48,056,000	41,921,000
A012	ALLOWANCES			66,178,000	58,662,000	67,021,000
A012-1	Regular Allowances			65,622,000	58,086,000	66,435,000
A012-2	Other Allowances (excluding			556,000	576,000	586,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHUDDO (M) ELEMSECONDARY				**114,928,000**	**110,911,000**	**124,015,000**
MP0302	**TEO JHUDDO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**40,439,000**	**31,982,000**	**43,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**45**	22,979,000	17,829,000	26,753,000
A011-1	Pay of Officer	**3**	**3**	5,518,000	5,518,000	6,583,000
A011-2	Pay of Other Staff	**41**	**42**	17,461,000	12,311,000	20,170,000
A012	ALLOWANCES			17,460,000	14,153,000	16,903,000
A012-1	Regular Allowances			17,303,000	13,999,000	16,744,000
A012-2	Other Allowances (excluding			157,000	154,000	159,000
A03	**Operating Expenses**			**260,000**	**185,000**	**263,000**
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHUDDO (F) ELEMSECONDARY				**40,808,000**	**32,276,000**	**44,028,000**
MP0303	**TEO HUSSAIN BUX MARI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**58,942,000**	**64,231,000**	**60,209,000**
A011	PAY	**81**	**81**	19,145,000	30,273,000	22,052,000
A011-1	Pay of Officer	**7**	**7**	5,080,000	3,669,000	6,023,000
A011-2	Pay of Other Staff	**74**	**74**	14,065,000	26,604,000	16,029,000
A012	ALLOWANCES			39,797,000	33,958,000	38,157,000
A012-1	Regular Allowances			39,287,000	33,602,000	37,801,000
A012-2	Other Allowances (excluding			510,000	356,000	356,000
A03	**Operating Expenses**			**304,000**	**185,000**	**307,000**
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				**59,355,000**	**64,525,000**	**60,625,000**
MP0304	**TEO HUSSAIN BUX MARI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**50,583,000**	**31,554,000**	**58,829,000**
A011	PAY	**52**	**55**	32,621,000	14,923,000	38,533,000
A011-1	Pay of Officer	**6**	**6**	10,190,000	1,875,000	12,158,000
A011-2	Pay of Other Staff	**46**	**49**	22,431,000	13,048,000	26,375,000
A012	ALLOWANCES			17,962,000	16,631,000	20,296,000
A012-1	Regular Allowances			17,675,000	16,393,000	20,058,000
A012-2	Other Allowances (excluding			287,000	238,000	238,000
A03	**Operating Expenses**			**409,000**	**185,000**	**412,000**
A033	UTILITIES			224,000		224,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				**51,101,000**	**31,848,000**	**59,350,000**
MP0305	**TEO SHUJABAD (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**7,192,000**	**5,703,000**	**9,155,000**
A011	PAY	**5**	**6**	4,451,000	2,865,000	5,441,000
A011-1	Pay of Officer	**1**	**1**	2,798,000	1,402,000	3,288,000
A011-2	Pay of Other Staff	**4**	**5**	1,653,000	1,463,000	2,153,000
A012	ALLOWANCES			2,741,000	2,838,000	3,714,000
A012-1	Regular Allowances			2,710,000	2,819,000	3,695,000
A012-2	Other Allowances (excluding			31,000	19,000	19,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHUJABAD (M) ELEMSECONDARY				**7,641,000**	**6,152,000**	**9,609,000**
MP0306	**TEO SHUJABAD (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**6,324,000**	**5,817,000**	**10,049,000**
A011	PAY	**7**	**10**	5,127,000	4,237,000	6,814,000
A011-1	Pay of Officer	**2**	**2**	2,980,000	2,980,000	3,556,000
A011-2	Pay of Other Staff	**5**	**8**	2,147,000	1,257,000	3,258,000
A012	ALLOWANCES			1,197,000	1,580,000	3,235,000
A012-1	Regular Allowances			1,164,000	1,532,000	3,187,000
A012-2	Other Allowances (excluding			33,000	48,000	48,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHUJABAD (F) ELEMSECONDARY				**6,618,000**	**6,111,000**	**10,346,000**
MP0307	**TEO SINDHRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**99,949,000**	**86,057,000**	**109,640,000**
A011	PAY	**150**	**152**	48,471,000	40,111,000	57,029,000
A011-1	Pay of Officer	**16**	**16**	16,313,000	2,287,000	19,790,000
A011-2	Pay of Other Staff	**134**	**136**	32,158,000	37,824,000	37,239,000
A012	ALLOWANCES			51,478,000	45,946,000	52,611,000
A012-1	Regular Allowances			51,004,000	45,477,000	52,132,000
A012-2	Other Allowances (excluding			474,000	469,000	479,000
A03	**Operating Expenses**			**293,000**	**185,000**	**296,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			108,000		108,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINDHRI (M) ELEMSECONDARY				**100,351,000**	**86,351,000**	**110,045,000**
MP0308	**TEO SINDHRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**44,751,000**	**25,770,000**	**48,601,000**
A011	PAY	**46**	**47**	32,871,000	17,211,000	37,341,000
A011-1	Pay of Officer	**6**	**6**	9,901,000	9,901,000	11,774,000
A011-2	Pay of Other Staff	**40**	**41**	22,970,000	7,310,000	25,567,000
A012	ALLOWANCES			11,880,000	8,559,000	11,260,000
A012-1	Regular Allowances			11,631,000	8,322,000	11,013,000
A012-2	Other Allowances (excluding			249,000	237,000	247,000
A03	**Operating Expenses**			**295,000**	**185,000**	**298,000**
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINDHRI (F) ELEMSECONDARY				**45,155,000**	**26,064,000**	**49,008,000**
MX0233	**GBLSS BAJEER COLONY MITHI**					
A01	**Employees Related Expenses.**			**16,500,000**	**9,658,000**	**18,821,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	11,082,000	4,642,000	12,978,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	2,867,000	5,381,000
A011-2	Pay of Other Staff	**6**	**6**	6,658,000	1,775,000	7,597,000
A012	ALLOWANCES			5,418,000	5,016,000	5,843,000
A012-1	Regular Allowances			5,348,000	4,953,000	5,780,000
A012-2	Other Allowances (excluding			70,000	63,000	63,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAJEER COLONY MITHI				**16,646,000**	**11,304,000**	**18,969,000**
MX0237	**GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO**					
A01	**Employees Related Expenses.**			**10,914,000**	**8,197,000**	**13,197,000**
A011	PAY	**6**	**7**	7,959,000	5,218,000	9,551,000
A011-1	Pay of Officer	**2**	**3**	2,594,000	2,594,000	3,431,000
A011-2	Pay of Other Staff	**4**	**4**	5,365,000	2,624,000	6,120,000
A012	ALLOWANCES			2,955,000	2,979,000	3,646,000
A012-1	Regular Allowances			2,908,000	2,932,000	3,599,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO				**11,060,000**	**8,343,000**	**13,345,000**
MX0238	**GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI**					
A01	**Employees Related Expenses.**			**14,222,000**	**11,999,000**	**17,601,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	8,879,000	5,760,000	10,620,000
A011-1	Pay of Officer	**3**	**4**	2,931,000	2,150,000	3,834,000
A011-2	Pay of Other Staff	**9**	**9**	5,948,000	3,610,000	6,786,000
A012	ALLOWANCES			5,343,000	6,239,000	6,981,000
A012-1	Regular Allowances			5,257,000	6,144,000	6,886,000
A012-2	Other Allowances (excluding			86,000	95,000	95,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI				**14,368,000**	**12,145,000**	**17,749,000**
MX0241	**GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI**					
A01	**Employees Related Expenses.**			**5,140,000**	**3,425,000**	**6,013,000**
A011	PAY	**3**	**3**	4,351,000	2,906,000	5,101,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,594,000	3,095,000
A011-2	Pay of Other Staff	**1**	**1**	1,757,000	312,000	2,006,000
A012	ALLOWANCES			789,000	519,000	912,000
A012-1	Regular Allowances			789,000	519,000	912,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI				**5,286,000**	**3,571,000**	**6,161,000**
MX0242	**GBLSS EDANI (MIDDLE SCHOOL) DAHLI**					
A01	**Employees Related Expenses.**			**4,627,000**	**4,344,000**	**5,387,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	4,147,000	4,147,000	4,869,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,594,000	3,095,000
A011-2	Pay of Other Staff	**1**	**1**	1,553,000	1,553,000	1,774,000
A012	ALLOWANCES			480,000	197,000	518,000
A012-1	Regular Allowances			480,000	197,000	518,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS EDANI (MIDDLE SCHOOL) DAHLI				**4,773,000**	**4,490,000**	**5,535,000**
MX0245	**GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR**					
A01	**Employees Related Expenses.**			**9,169,000**	**4,174,000**	**10,305,000**
A011	PAY	**7**	**7**	7,535,000	3,217,000	8,734,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,594,000	3,095,000
A011-2	Pay of Other Staff	**5**	**5**	4,941,000	623,000	5,639,000
A012	ALLOWANCES			1,634,000	957,000	1,571,000
A012-1	Regular Allowances			1,634,000	944,000	1,558,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR				**9,315,000**	**4,320,000**	**10,453,000**
MX0250	**GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT**					
A01	**Employees Related Expenses.**			**8,860,000**	**4,693,000**	**9,933,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	5,901,000	2,147,000	6,866,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	205,000	3,095,000
A011-2	Pay of Other Staff	**5**	**5**	3,307,000	1,942,000	3,771,000
A012	ALLOWANCES			2,959,000	2,546,000	3,067,000
A012-1	Regular Allowances			2,920,000	2,518,000	3,039,000
A012-2	Other Allowances (excluding			39,000	28,000	28,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT				**9,006,000**	**4,839,000**	**10,081,000**
MX0255	**GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO**					
A01	**Employees Related Expenses.**			**7,623,000**	**2,942,000**	**8,696,000**
A011	PAY	**6**	**6**	6,241,000	1,972,000	7,190,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**5**	**5**	4,941,000	672,000	5,639,000
A012	ALLOWANCES			1,382,000	970,000	1,506,000
A012-1	Regular Allowances			1,359,000	948,000	1,484,000
A012-2	Other Allowances (excluding			23,000	22,000	22,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO				**7,769,000**	**3,088,000**	**8,844,000**
MX0256	**GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR**					
A01	**Employees Related Expenses.**			**8,248,000**	**6,588,000**	**9,536,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	5,847,000	4,319,000	6,805,000
A011-1	Pay of Officer	**3**	**3**	2,514,000	2,514,000	2,999,000
A011-2	Pay of Other Staff	**4**	**4**	3,333,000	1,805,000	3,806,000
A012	ALLOWANCES			2,401,000	2,269,000	2,731,000
A012-1	Regular Allowances			2,376,000	2,236,000	2,698,000
A012-2	Other Allowances (excluding			25,000	33,000	33,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR				**8,394,000**	**6,734,000**	**9,684,000**
MX0266	**TEO MITHI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**421,859,000**	**399,465,000**	**445,575,000**
A011	PAY	**522**	**517**	183,168,000	185,991,000	207,069,000
A011-1	Pay of Officer	**40**	**39**	18,112,000	24,113,000	21,554,000
A011-2	Pay of Other Staff	**482**	**478**	165,056,000	161,878,000	185,515,000
A012	ALLOWANCES			238,691,000	213,474,000	238,506,000
A012-1	Regular Allowances			236,665,000	211,130,000	236,162,000
A012-2	Other Allowances (excluding			2,026,000	2,344,000	2,344,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**6,000,000**	
A052	GRANTS-DOMESTIC				6,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MITHI (M) ELEMSECONDARY				**422,153,000**	**405,759,000**	**445,872,000**
MX0267	**TEO MITHI (F) ELEMSECONDARY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**75,095,000**	**53,858,000**	**82,877,000**
A011	PAY	**87**	**87**	44,124,000	24,626,000	50,633,000
A011-1	Pay of Officer	**12**	**12**	6,494,000	976,000	7,722,000
A011-2	Pay of Other Staff	**75**	**75**	37,630,000	23,650,000	42,911,000
A012	ALLOWANCES			30,971,000	29,232,000	32,244,000
A012-1	Regular Allowances			30,544,000	28,801,000	31,813,000
A012-2	Other Allowances (excluding			427,000	431,000	431,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MITHI (F) ELEMSECONDARY				**75,389,000**	**55,652,000**	**83,174,000**
MX0268	**TEO CHACHRO(M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**695,050,000**	**495,289,000**	**771,988,000**
A011	PAY	**670**	**675**	403,483,000	228,165,000	459,897,000
A011-1	Pay of Officer	**39**	**39**	36,992,000	24,286,000	44,135,000
A011-2	Pay of Other Staff	**631**	**636**	366,491,000	203,879,000	415,762,000
A012	ALLOWANCES			291,567,000	267,124,000	312,091,000
A012-1	Regular Allowances			289,722,000	264,854,000	309,821,000
A012-2	Other Allowances (excluding			1,845,000	2,270,000	2,270,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO CHACHRO(M) ELEMSECONDARY				**695,344,000**	**497,383,000**	**772,285,000**
MX0269	**TEO CHACHRO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**97,354,000**	**63,977,000**	**110,273,000**
A011	PAY	**135**	**135**	61,732,000	29,250,000	70,722,000
A011-1	Pay of Officer	**8**	**8**	5,647,000	944,000	6,738,000
A011-2	Pay of Other Staff	**127**	**127**	56,085,000	28,306,000	63,984,000
A012	ALLOWANCES			35,622,000	34,727,000	39,551,000
A012-1	Regular Allowances			35,437,000	34,464,000	39,288,000
A012-2	Other Allowances (excluding			185,000	263,000	263,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO CHACHRO (F) ELEMSECONDARY				**97,648,000**	**64,271,000**	**110,570,000**
MX0270	**TEO NAJANGARPARKAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**160,832,000**	**189,255,000**	**207,138,000**
A011	PAY	**270**	**272**	82,840,000	86,910,000	95,593,000
A011-1	Pay of Officer	**19**	**19**	10,670,000	2,793,000	12,720,000
A011-2	Pay of Other Staff	**251**	**253**	72,170,000	84,117,000	82,873,000
A012	ALLOWANCES			77,992,000	102,345,000	111,545,000
A012-1	Regular Allowances			77,401,000	101,634,000	110,834,000
A012-2	Other Allowances (excluding			591,000	711,000	711,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAJANGARPARKAR (M) ELEMSECONDARY				**161,126,000**	**189,549,000**	**207,435,000**
MX0271	**TEO NAJANGARPARKAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**28,602,000**	**7,730,000**	**34,135,000**
A011	PAY	**64**	**64**	25,706,000	5,550,000	29,562,000
A011-1	Pay of Officer	**2**	**2**	4,364,000	4,364,000	5,207,000
A011-2	Pay of Other Staff	**62**	**62**	21,342,000	1,186,000	24,355,000
A012	ALLOWANCES			2,896,000	2,180,000	4,573,000
A012-1	Regular Allowances			2,896,000	2,180,000	4,573,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAJANGARPARKAR (F) ELEMSECONDARY				**28,896,000**	**8,024,000**	**34,432,000**
MX0272	**TEO DIPLO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**365,569,000**	**361,669,000**	**414,089,000**
A011	PAY	**464**	**465**	177,253,000	169,258,000	203,315,000
A011-1	Pay of Officer	**31**	**32**	14,294,000	23,733,000	17,336,000
A011-2	Pay of Other Staff	**433**	**433**	162,959,000	145,525,000	185,979,000
A012	ALLOWANCES			188,316,000	192,411,000	210,774,000
A012-1	Regular Allowances			186,604,000	190,383,000	208,746,000
A012-2	Other Allowances (excluding			1,712,000	2,028,000	2,028,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIPLO (M) ELEMSECONDARY				**365,863,000**	**361,963,000**	**414,386,000**
MX0273	**TEO DIPLO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**76,958,000**	**44,278,000**	**89,617,000**
A011	PAY	**119**	**119**	53,721,000	20,351,000	61,653,000
A011-1	Pay of Officer	**6**	**6**	7,014,000	1,221,000	8,369,000
A011-2	Pay of Other Staff	**113**	**113**	46,707,000	19,130,000	53,284,000
A012	ALLOWANCES			23,237,000	23,927,000	27,964,000
A012-1	Regular Allowances			23,146,000	23,727,000	27,764,000
A012-2	Other Allowances (excluding			91,000	200,000	200,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIPLO (F) ELEMSECONDARY				**77,252,000**	**44,572,000**	**89,914,000**
MX0274	**TEO ISLAMKOT (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**43,840,000**	**55,967,000**	**54,589,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**52**	**57**	16,520,000	26,876,000	20,438,000
A011-1	Pay of Officer	**10**	**10**	4,909,000	9,538,000	5,843,000
A011-2	Pay of Other Staff	**42**	**47**	11,611,000	17,338,000	14,595,000
A012	ALLOWANCES			27,320,000	29,091,000	34,151,000
A012-1	Regular Allowances			26,917,000	28,695,000	33,755,000
A012-2	Other Allowances (excluding			403,000	396,000	396,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ISLAMKOT (M) ELEMSECONDARY				**44,134,000**	**56,261,000**	**54,886,000**
MX0275	**TEO ISLAMKOT (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**9,656,000**	**7,225,000**	**11,677,000**
A011	PAY	**10**	**12**	5,399,000	3,339,000	6,800,000
A011-1	Pay of Officer	**1**	**1**	2,541,000	665,000	3,031,000
A011-2	Pay of Other Staff	**9**	**11**	2,858,000	2,674,000	3,769,000
A012	ALLOWANCES			4,257,000	3,886,000	4,877,000
A012-1	Regular Allowances			4,191,000	3,805,000	4,796,000
A012-2	Other Allowances (excluding			66,000	81,000	81,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO ISLAMKOT (F) ELEMSECONDARY				**9,950,000**	**7,519,000**	**11,974,000**
QS0164	**GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL**					
A01	**Employees Related Expenses.**			**2,041,000**	**1,340,000**	**2,437,000**
A011	PAY	**1**	**1**	1,300,000	622,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	622,000	1,551,000
A012	ALLOWANCES			741,000	718,000	886,000
A012-1	Regular Allowances			728,000	715,000	883,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL				**2,194,000**	**1,493,000**	**2,592,000**
QS0180	**TEO KAMBER (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**111,680,000**	**159,682,000**	**121,853,000**
A011	PAY	**65**	**67**	24,688,000	77,387,000	29,197,000
A011-1	Pay of Officer	**11**	**11**	8,293,000	25,523,000	9,943,000
A011-2	Pay of Other Staff	**54**	**56**	16,395,000	51,864,000	19,254,000
A012	ALLOWANCES			86,992,000	82,295,000	92,656,000
A012-1	Regular Allowances			85,277,000	81,314,000	91,675,000
A012-2	Other Allowances (excluding			1,715,000	981,000	981,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO KAMBER (M) ELEMSECONDARY				**112,129,000**	**160,131,000**	**122,307,000**
QS0181	**TEO KAMBER (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**79,395,000**	**80,448,000**	**90,319,000**
A011	PAY	**55**	**56**	40,281,000	39,495,000	44,810,000
A011-1	Pay of Officer	**14**	**14**	16,904,000	13,753,000	20,123,000
A011-2	Pay of Other Staff	**41**	**42**	23,377,000	25,742,000	24,687,000
A012	ALLOWANCES			39,114,000	40,953,000	45,509,000
A012-1	Regular Allowances			38,143,000	40,406,000	44,962,000
A012-2	Other Allowances (excluding			971,000	547,000	547,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KAMBER (F) ELEMSECONDARY				**79,844,000**	**80,897,000**	**90,773,000**
QS0182	**TEO SHAHDADKOT (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**34,440,000**	**35,552,000**	**41,466,000**
A011	PAY	**36**	**36**	18,758,000	17,481,000	21,776,000
A011-1	Pay of Officer	**4**	**4**	7,225,000	7,434,000	8,620,000
A011-2	Pay of Other Staff	**32**	**32**	11,533,000	10,047,000	13,156,000
A012	ALLOWANCES			15,682,000	18,071,000	19,690,000
A012-1	Regular Allowances			15,345,000	17,789,000	19,408,000
A012-2	Other Allowances (excluding			337,000	282,000	282,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADKOT (M) ELEMSECONDARY				**34,889,000**	**36,001,000**	**41,920,000**
QS0183	**TEO SHAHDADKOT (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**22,383,000**	**25,285,000**	**26,920,000**
A011	PAY	**22**	**22**	11,176,000	12,379,000	12,873,000
A011-1	Pay of Officer	**6**	**6**	5,538,000	3,595,000	7,015,000
A011-2	Pay of Other Staff	**16**	**16**	5,638,000	8,784,000	5,858,000
A012	ALLOWANCES			11,207,000	12,906,000	14,047,000
A012-1	Regular Allowances			11,065,000	12,724,000	13,934,000
A012-2	Other Allowances (excluding			142,000	182,000	113,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADKOT (F) ELEMSECONDARY				**22,677,000**	**25,579,000**	**27,217,000**
QS0184	**TEO WARAH (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**63,345,000**	**63,556,000**	**72,470,000**
A011	PAY	**70**	**70**	31,422,000	31,004,000	36,635,000
A011-1	Pay of Officer	**7**	**7**	8,216,000	10,088,000	10,149,000
A011-2	Pay of Other Staff	**63**	**63**	23,206,000	20,916,000	26,486,000
A012	ALLOWANCES			31,923,000	32,552,000	35,835,000
A012-1	Regular Allowances			31,351,000	32,129,000	35,412,000
A012-2	Other Allowances (excluding			572,000	423,000	423,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO WARAH (M) ELEMSECONDARY				**63,639,000**	**63,850,000**	**72,767,000**
QS0185	**TEO WARAH (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**26,736,000**	**27,398,000**	**33,114,000**
A011	PAY	**39**	**41**	13,550,000	13,306,000	16,701,000
A011-1	Pay of Officer	**7**	**7**	6,895,000	7,708,000	8,573,000
A011-2	Pay of Other Staff	**32**	**34**	6,655,000	5,598,000	8,128,000
A012	ALLOWANCES			13,186,000	14,092,000	16,413,000
A012-1	Regular Allowances			12,990,000	13,747,000	16,068,000
A012-2	Other Allowances (excluding			196,000	345,000	345,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO WARAH (F) ELEMSECONDARY				**27,185,000**	**27,847,000**	**33,568,000**
QS0186	**TEO MIRO KHAN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**65,885,000**	**72,109,000**	**75,388,000**
A011	PAY	**67**	**67**	29,067,000	34,458,000	33,869,000
A011-1	Pay of Officer	**8**	**8**	6,781,000	8,528,000	8,437,000
A011-2	Pay of Other Staff	**59**	**59**	22,286,000	25,930,000	25,432,000
A012	ALLOWANCES			36,818,000	37,651,000	41,519,000
A012-1	Regular Allowances			36,041,000	37,068,000	40,936,000
A012-2	Other Allowances (excluding			777,000	583,000	583,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRO KHAN (M) ELEMSECONDARY				**66,334,000**	**72,558,000**	**75,842,000**
QS0187	**TEO MIRO KHAN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**41,197,000**	**23,458,000**	**44,069,000**
A011	PAY	**52**	**52**	25,922,000	10,894,000	29,038,000
A011-1	Pay of Officer	**5**	**5**	4,195,000	1,915,000	5,353,000
A011-2	Pay of Other Staff	**47**	**47**	21,727,000	8,979,000	23,685,000
A012	ALLOWANCES			15,275,000	12,564,000	15,031,000
A012-1	Regular Allowances			14,834,000	12,305,000	14,772,000
A012-2	Other Allowances (excluding			441,000	259,000	259,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRO KHAN (F) ELEMSECONDARY				**41,491,000**	**23,752,000**	**44,366,000**
QS0188	**TEO SUJAWAL (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**19,111,000**	**20,680,000**	**22,372,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	8,799,000	10,119,000	10,680,000
A011-1	Pay of Officer	**6**	**6**	5,759,000	5,139,000	7,217,000
A011-2	Pay of Other Staff	**7**	**7**	3,040,000	4,980,000	3,463,000
A012	ALLOWANCES			10,312,000	10,561,000	11,692,000
A012-1	Regular Allowances			10,148,000	10,448,000	11,579,000
A012-2	Other Allowances (excluding			164,000	113,000	113,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (M) ELEMSECONDARY				**19,405,000**	**20,974,000**	**22,669,000**
QS0189	**TEO SUJAWAL (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**10,603,000**	**9,288,000**	**12,459,000**
A011	PAY	**11**	**11**	6,239,000	4,656,000	7,271,000
A011-1	Pay of Officer	**2**	**2**	2,989,000	3,402,000	3,566,000
A011-2	Pay of Other Staff	**9**	**9**	3,250,000	1,254,000	3,705,000
A012	ALLOWANCES			4,364,000	4,632,000	5,188,000
A012-1	Regular Allowances			4,320,000	4,601,000	5,157,000
A012-2	Other Allowances (excluding			44,000	31,000	31,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO SUJAWAL (F) ELEMSECONDARY				**10,897,000**	**9,582,000**	**12,756,000**
QS0190	**TEO NASEERABAD (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**39,346,000**	**42,397,000**	**46,834,000**
A011	PAY	**27**	**27**	19,479,000	20,482,000	22,732,000
A011-1	Pay of Officer	**5**	**5**	9,684,000	12,078,000	11,554,000
A011-2	Pay of Other Staff	**22**	**22**	9,795,000	8,404,000	11,178,000
A012	ALLOWANCES			19,867,000	21,915,000	24,102,000
A012-1	Regular Allowances			19,583,000	21,712,000	23,899,000
A012-2	Other Allowances (excluding			284,000	203,000	203,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NASEERABAD (M) ELEMSECONDARY				**39,640,000**	**42,691,000**	**47,131,000**
QS0191	**TEO NASEERABAD (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**9,720,000**	**12,972,000**	**13,614,000**
A011	PAY	**10**	**10**	5,629,000	6,470,000	6,636,000
A011-1	Pay of Officer	**2**	**2**	2,989,000	3,609,000	3,625,000
A011-2	Pay of Other Staff	**8**	**8**	2,640,000	2,861,000	3,011,000
A012	ALLOWANCES			4,091,000	6,502,000	6,978,000
A012-1	Regular Allowances			4,066,000	6,480,000	6,956,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NASEERABAD (F) ELEMSECONDARY				**10,014,000**	**13,266,000**	**13,911,000**
QS0192	**TEO KOBO SAEED KHAN(M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**19,204,000**	**19,212,000**	**23,068,000**
A011	PAY	**13**	**13**	10,300,000	9,263,000	12,026,000
A011-1	Pay of Officer	**3**	**3**	5,474,000	3,774,000	6,531,000
A011-2	Pay of Other Staff	**10**	**10**	4,826,000	5,489,000	5,495,000
A012	ALLOWANCES			8,904,000	9,949,000	11,042,000
A012-1	Regular Allowances			8,781,000	9,836,000	10,929,000
A012-2	Other Allowances (excluding			123,000	113,000	113,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOBO SAEED KHAN(M) ELEMSECONDARY				**19,653,000**	**19,661,000**	**23,522,000**
QS0193	**TEO KOBO SAEED KHAN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**11,308,000**	**5,722,000**	**13,168,000**
A011	PAY	**14**	**14**	7,967,000	2,603,000	9,235,000
A011-1	Pay of Officer	**2**	**2**	2,874,000	587,000	3,429,000
A011-2	Pay of Other Staff	**12**	**12**	5,093,000	2,016,000	5,806,000
A012	ALLOWANCES			3,341,000	3,119,000	3,933,000
A012-1	Regular Allowances			3,312,000	3,081,000	3,895,000
A012-2	Other Allowances (excluding			29,000	38,000	38,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOBO SAEED KHAN (F) ELEMSECONDARY				**11,602,000**	**6,016,000**	**13,465,000**
SN0252	**GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI**					
A01	**Employees Related Expenses.**			**27,322,000**	**28,444,000**	**32,622,000**
A011	PAY	**19**	**20**	13,737,000	14,042,000	16,253,000
A011-1	Pay of Officer	**2**	**2**	6,102,000	4,093,000	7,280,000
A011-2	Pay of Other Staff	**17**	**18**	7,635,000	9,949,000	8,973,000
A012	ALLOWANCES			13,585,000	14,402,000	16,369,000
A012-1	Regular Allowances			13,393,000	14,236,000	16,203,000
A012-2	Other Allowances (excluding			192,000	166,000	166,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI				**27,475,000**	**28,597,000**	**32,777,000**
SN0253	**GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1**					
A01	**Employees Related Expenses.**			**23,323,000**	**17,795,000**	**26,379,000**
A011	PAY	**17**	**17**	14,007,000	8,646,000	16,202,000
A011-1	Pay of Officer	**4**	**4**	4,334,000	2,850,000	5,171,000
A011-2	Pay of Other Staff	**13**	**13**	9,673,000	5,796,000	11,031,000
A012	ALLOWANCES			9,316,000	9,149,000	10,177,000
A012-1	Regular Allowances			9,199,000	9,046,000	10,074,000
A012-2	Other Allowances (excluding			117,000	103,000	103,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1				**23,476,000**	**19,448,000**	**26,534,000**
SN0258	**GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3**					
A01	**Employees Related Expenses.**			**21,633,000**	**23,968,000**	**27,355,000**
A011	PAY	**13**	**14**	11,208,000	11,765,000	13,321,000
A011-1	Pay of Officer	**2**	**2**	5,334,000	804,000	6,364,000
A011-2	Pay of Other Staff	**11**	**12**	5,874,000	10,961,000	6,957,000
A012	ALLOWANCES			10,425,000	12,203,000	14,034,000
A012-1	Regular Allowances			10,294,000	12,072,000	13,903,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3				**21,786,000**	**24,121,000**	**27,510,000**
SN0259	**GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4**					
A01	**Employees Related Expenses.**			**12,191,000**	**6,928,000**	**14,497,000**
A011	PAY	**7**	**7**	8,777,000	3,343,000	10,211,000
A011-1	Pay of Officer	**3**	**3**	3,850,000	1,178,000	4,594,000
A011-2	Pay of Other Staff	**4**	**4**	4,927,000	2,165,000	5,617,000
A012	ALLOWANCES			3,414,000	3,585,000	4,286,000
A012-1	Regular Allowances			3,401,000	3,566,000	4,267,000
A012-2	Other Allowances (excluding			13,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4				**12,344,000**	**7,081,000**	**14,652,000**
SN0260	**GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO**					
A01	**Employees Related Expenses.**			**22,035,000**	**13,919,000**	**25,446,000**
A011	PAY	**15**	**16**	13,969,000	6,653,000	16,561,000
A011-1	Pay of Officer	**3**	**3**	6,860,000	858,000	8,185,000
A011-2	Pay of Other Staff	**12**	**13**	7,109,000	5,795,000	8,376,000
A012	ALLOWANCES			8,066,000	7,266,000	8,885,000
A012-1	Regular Allowances			7,977,000	7,188,000	8,807,000
A012-2	Other Allowances (excluding			89,000	78,000	78,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO				**22,188,000**	**14,072,000**	**25,601,000**
SN0274	**TEO SANGHAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**80,664,000**	**60,928,000**	**92,963,000**
A011	PAY	**63**	**63**	50,340,000	30,214,000	57,999,000
A011-1	Pay of Officer	**5**	**5**	11,720,000	14,984,000	13,930,000
A011-2	Pay of Other Staff	**58**	**58**	38,620,000	15,230,000	44,069,000
A012	ALLOWANCES			30,324,000	30,714,000	34,964,000
A012-1	Regular Allowances			30,122,000	30,501,000	34,751,000
A012-2	Other Allowances (excluding			202,000	213,000	213,000
A03	**Operating Expenses**			**430,000**	**313,000**	**435,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			117,000		117,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SANGHAR (M) ELEMSECONDARY				**81,230,000**	**61,377,000**	**93,534,000**
SN0275	**TEO SANGHAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**120,418,000**	**111,167,000**	**134,917,000**
A011	PAY	**125**	**125**	61,823,000	54,098,000	71,429,000
A011-1	Pay of Officer	**10**	**10**	11,144,000	15,993,000	13,612,000
A011-2	Pay of Other Staff	**115**	**115**	50,679,000	38,105,000	57,817,000
A012	ALLOWANCES			58,595,000	57,069,000	63,488,000
A012-1	Regular Allowances			58,055,000	56,513,000	62,932,000
A012-2	Other Allowances (excluding			540,000	556,000	556,000
A03	**Operating Expenses**			**283,000**	**185,000**	**286,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SANGHAR (F) ELEMSECONDARY				**120,810,000**	**114,461,000**	**135,312,000**
SN0276	**TEO TANDO ADAM (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**180,609,000**	**224,009,000**	**206,202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**188**	**191**	65,903,000	108,287,000	76,804,000
A011-1	Pay of Officer	**11**	**11**	11,850,000	12,501,000	14,372,000
A011-2	Pay of Other Staff	**177**	**180**	54,053,000	95,786,000	62,432,000
A012	ALLOWANCES			114,706,000	115,722,000	129,398,000
A012-1	Regular Allowances			113,273,000	114,432,000	128,108,000
A012-2	Other Allowances (excluding			1,433,000	1,290,000	1,290,000
A03	**Operating Expenses**			**283,000**	**185,000**	**286,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO ADAM (M) ELEMSECONDARY				**181,001,000**	**227,303,000**	**206,597,000**
SN0277	**TEO TANDO ADAM (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**68,179,000**	**43,282,000**	**72,180,000**
A011	PAY	**45**	**45**	42,978,000	21,107,000	46,511,000
A011-1	Pay of Officer	**7**	**7**	9,064,000	4,199,000	10,572,000
A011-2	Pay of Other Staff	**38**	**38**	33,914,000	16,908,000	35,939,000
A012	ALLOWANCES			25,201,000	22,175,000	25,669,000
A012-1	Regular Allowances			24,976,000	21,959,000	25,453,000
A012-2	Other Allowances (excluding			225,000	216,000	216,000
A03	**Operating Expenses**			**237,000**	**185,000**	**240,000**
A033	UTILITIES			52,000		52,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO ADAM (F) ELEMSECONDARY				**68,525,000**	**43,576,000**	**72,529,000**
SN0278	**TEO SHAHDADPUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**427,856,000**	**407,659,000**	**479,990,000**
A011	PAY	**457**	**459**	212,847,000	196,637,000	245,255,000
A011-1	Pay of Officer	**27**	**27**	34,963,000	35,715,000	41,867,000
A011-2	Pay of Other Staff	**430**	**432**	177,884,000	160,922,000	203,388,000
A012	ALLOWANCES			215,009,000	211,022,000	234,735,000
A012-1	Regular Allowances			212,932,000	208,422,000	232,809,000
A012-2	Other Allowances (excluding			2,077,000	2,600,000	1,926,000
A03	**Operating Expenses**			**430,000**	**313,000**	**435,000**
A033	UTILITIES			117,000		117,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADPUR (M) ELEMSECONDARY				**428,422,000**	**410,208,000**	**480,561,000**
SN0279	**TEO SHAHDADPUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**148,734,000**	**111,680,000**	**166,351,000**
A011	PAY	**117**	**119**	87,222,000	53,826,000	100,598,000
A011-1	Pay of Officer	**9**	**9**	12,311,000	12,042,000	14,665,000
A011-2	Pay of Other Staff	**108**	**110**	74,911,000	41,784,000	85,933,000
A012	ALLOWANCES			61,512,000	57,854,000	65,753,000
A012-1	Regular Allowances			60,941,000	57,308,000	65,207,000
A012-2	Other Allowances (excluding			571,000	546,000	546,000
A03	**Operating Expenses**			**210,000**	**185,000**	**213,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADPUR (F) ELEMSECONDARY				**149,053,000**	**111,974,000**	**166,673,000**
SN0280	**TEO JAM NAWAZ ALI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**75,828,000**	**44,614,000**	**83,614,000**
A011	PAY	**92**	**93**	48,610,000	21,279,000	56,068,000
A011-1	Pay of Officer	**4**	**4**	6,836,000	3,280,000	8,156,000
A011-2	Pay of Other Staff	**88**	**89**	41,774,000	17,999,000	47,912,000
A012	ALLOWANCES			27,218,000	23,335,000	27,546,000
A012-1	Regular Allowances			26,856,000	23,109,000	27,320,000
A012-2	Other Allowances (excluding			362,000	226,000	226,000
A03	**Operating Expenses**			**332,000**	**185,000**	**335,000**
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAM NAWAZ ALI (M) ELEMSECONDARY				**76,269,000**	**47,308,000**	**84,058,000**
SN0281	**TEO JAM NAWAZ ALI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**32,219,000**	**22,110,000**	**35,236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	22,333,000	14,233,000	25,812,000
A011-1	Pay of Officer	**5**	**5**	7,219,000	7,219,000	8,607,000
A011-2	Pay of Other Staff	**39**	**39**	15,114,000	7,014,000	17,205,000
A012	ALLOWANCES			9,886,000	7,877,000	9,424,000
A012-1	Regular Allowances			9,801,000	7,822,000	9,369,000
A012-2	Other Allowances (excluding			85,000	55,000	55,000
A03	**Operating Expenses**			**363,000**	**313,000**	**368,000**
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAM NAWAZ ALI (F) ELEMSECONDARY				**32,718,000**	**22,559,000**	**35,740,000**
SN0282	**TEO SINJHORO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**237,936,000**	**216,016,000**	**264,162,000**
A011	PAY	**241**	**243**	119,941,000	103,913,000	137,923,000
A011-1	Pay of Officer	**19**	**19**	18,809,000	12,288,000	22,011,000
A011-2	Pay of Other Staff	**222**	**224**	101,132,000	91,625,000	115,912,000
A012	ALLOWANCES			117,995,000	112,103,000	126,239,000
A012-1	Regular Allowances			116,915,000	111,057,000	125,193,000
A012-2	Other Allowances (excluding			1,080,000	1,046,000	1,046,000
A03	**Operating Expenses**			**268,000**	**185,000**	**271,000**
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINJHORO (M) ELEMSECONDARY				**238,313,000**	**216,710,000**	**264,542,000**
SN0283	**TEO SINJHORO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**61,280,000**	**71,388,000**	**69,583,000**
A011	PAY	**62**	**63**	24,263,000	34,507,000	28,196,000
A011-1	Pay of Officer	**2**	**2**	5,271,000	1,016,000	6,283,000
A011-2	Pay of Other Staff	**60**	**61**	18,992,000	33,491,000	21,913,000
A012	ALLOWANCES			37,017,000	36,881,000	41,387,000
A012-1	Regular Allowances			36,509,000	36,406,000	40,912,000
A012-2	Other Allowances (excluding			508,000	475,000	475,000
A03	**Operating Expenses**			**220,000**	**185,000**	**223,000**
A033	UTILITIES			35,000		35,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINJHORO (F) ELEMSECONDARY				**61,609,000**	**71,682,000**	**69,915,000**
SN0284	**TEO KHIPRO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**195,553,000**	**177,207,000**	**208,035,000**
A011	PAY	**204**	**206**	88,873,000	83,931,000	102,413,000
A011-1	Pay of Officer	**10**	**10**	8,279,000	9,318,000	9,909,000
A011-2	Pay of Other Staff	**194**	**196**	80,594,000	74,613,000	92,504,000
A012	ALLOWANCES			106,680,000	93,276,000	105,622,000
A012-1	Regular Allowances			105,664,000	92,356,000	104,702,000
A012-2	Other Allowances (excluding			1,016,000	920,000	920,000
A03	**Operating Expenses**			**283,000**	**185,000**	**286,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHIPRO (M) ELEMSECONDARY				**195,945,000**	**177,501,000**	**208,430,000**
SN0285	**TEO KHIPRO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**48,528,000**	**33,846,000**	**53,044,000**
A011	PAY	**54**	**54**	28,296,000	15,952,000	32,597,000
A011-1	Pay of Officer	**4**	**4**	6,208,000	2,638,000	7,407,000
A011-2	Pay of Other Staff	**50**	**50**	22,088,000	13,314,000	25,190,000
A012	ALLOWANCES			20,232,000	17,894,000	20,447,000
A012-1	Regular Allowances			20,007,000	17,688,000	20,241,000
A012-2	Other Allowances (excluding			225,000	206,000	206,000
A03	**Operating Expenses**			**260,000**	**185,000**	**263,000**
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHIPRO (F) ELEMSECONDARY				**48,897,000**	**34,140,000**	**53,416,000**
SN0286	**GGLSS MOLVI KHIR MUHAMMAD (CAMPUS**					
A01	**Employees Related Expenses.**			**9,522,000**	**5,729,000**	**10,056,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,543,000	2,715,000	6,455,000
A011-1	Pay of Officer	**2**	**2**	2,455,000	1,092,000	2,929,000
A011-2	Pay of Other Staff	**6**	**6**	3,088,000	1,623,000	3,526,000
A012	ALLOWANCES			3,979,000	3,014,000	3,601,000
A012-1	Regular Allowances			3,979,000	2,989,000	3,576,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MOLVI KHIR MUHAMMAD (CAMPUS				**9,675,000**	**5,882,000**	**10,211,000**
SQ0169	**GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT**					
A01	**Employees Related Expenses.**			**10,522,000**	**6,988,000**	**14,313,000**
A011	PAY	**6**	**6**	8,229,000	3,268,000	9,921,000
A011-1	Pay of Officer	**3**	**3**	5,039,000	2,360,000	6,279,000
A011-2	Pay of Other Staff	**3**	**3**	3,190,000	908,000	3,642,000
A012	ALLOWANCES			2,293,000	3,720,000	4,392,000
A012-1	Regular Allowances			2,251,000	3,657,000	4,329,000
A012-2	Other Allowances (excluding			42,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT				**10,675,000**	**7,141,000**	**14,468,000**
SQ0180	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**24,940,000**	**12,034,000**	**27,968,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**18**	17,084,000	5,695,000	20,431,000
A011-1	Pay of Officer	**3**	**4**	4,771,000	338,000	6,392,000
A011-2	Pay of Other Staff	**14**	**14**	12,313,000	5,357,000	14,039,000
A012	ALLOWANCES			7,856,000	6,339,000	7,537,000
A012-1	Regular Allowances			7,776,000	6,204,000	7,402,000
A012-2	Other Allowances (excluding			80,000	135,000	135,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**25,093,000**	**13,687,000**	**28,123,000**
SQ0182	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A01	**Employees Related Expenses.**			**28,744,000**	**20,916,000**	**33,875,000**
A011	PAY	**19**	**20**	18,026,000	10,185,000	21,630,000
A011-1	Pay of Officer	**6**	**7**	7,099,000	6,273,000	9,170,000
A011-2	Pay of Other Staff	**13**	**13**	10,927,000	3,912,000	12,460,000
A012	ALLOWANCES			10,718,000	10,731,000	12,245,000
A012-1	Regular Allowances			10,582,000	10,574,000	12,088,000
A012-2	Other Allowances (excluding			136,000	157,000	157,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**28,897,000**	**21,069,000**	**34,030,000**
SQ0183	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**					
A01	**Employees Related Expenses.**			**22,302,000**	**15,727,000**	**25,504,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**18**	14,751,000	7,139,000	16,358,000
A011-1	Pay of Officer	**1**	**2**	3,304,000	3,426,000	4,642,000
A011-2	Pay of Other Staff	**16**	**16**	11,447,000	3,713,000	11,716,000
A012	ALLOWANCES			7,551,000	8,588,000	9,146,000
A012-1	Regular Allowances			7,464,000	7,861,000	9,023,000
A012-2	Other Allowances (excluding			87,000	727,000	123,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				**22,455,000**	**15,880,000**	**25,659,000**
SQ0184	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**					
A01	**Employees Related Expenses.**			**45,985,000**	**30,747,000**	**53,988,000**
A011	PAY	**25**	**26**	30,421,000	15,012,000	36,102,000
A011-1	Pay of Officer	**6**	**7**	13,381,000	7,234,000	16,665,000
A011-2	Pay of Other Staff	**19**	**19**	17,040,000	7,778,000	19,437,000
A012	ALLOWANCES			15,564,000	15,735,000	17,886,000
A012-1	Regular Allowances			15,428,000	15,540,000	17,691,000
A012-2	Other Allowances (excluding			136,000	195,000	195,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				**46,138,000**	**30,900,000**	**54,143,000**
SQ0185	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A01	**Employees Related Expenses.**			**27,476,000**	**12,783,000**	**32,229,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**18**	20,097,000	5,968,000	24,029,000
A011-1	Pay of Officer	**1**	**2**	8,018,000	1,583,000	10,266,000
A011-2	Pay of Other Staff	**16**	**16**	12,079,000	4,385,000	13,763,000
A012	ALLOWANCES			7,379,000	6,815,000	8,200,000
A012-1	Regular Allowances			7,249,000	6,668,000	8,053,000
A012-2	Other Allowances (excluding			130,000	147,000	147,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**27,629,000**	**12,936,000**	**32,384,000**
SQ0186	**ELEMENTARY SECTION IN HIGH SCHOOL LAKHI**					
A01	**Employees Related Expenses.**			**19,758,000**	**13,968,000**	**22,426,000**
A011	PAY	**11**	**12**	12,987,000	6,791,000	14,096,000
A011-1	Pay of Officer	**1**	**2**	2,762,000	4,939,000	3,995,000
A011-2	Pay of Other Staff	**10**	**10**	10,225,000	1,852,000	10,101,000
A012	ALLOWANCES			6,771,000	7,177,000	8,330,000
A012-1	Regular Allowances			6,665,000	7,075,000	8,228,000
A012-2	Other Allowances (excluding			106,000	102,000	102,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				**19,911,000**	**14,121,000**	**22,581,000**
SQ0187	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**62,065,000**	**48,343,000**	**68,892,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**45**	38,749,000	23,631,000	41,166,000
A011-1	Pay of Officer	**13**	**14**	11,889,000	10,521,000	14,884,000
A011-2	Pay of Other Staff	**31**	**31**	26,860,000	13,110,000	26,282,000
A012	ALLOWANCES			23,316,000	24,712,000	27,726,000
A012-1	Regular Allowances			22,981,000	24,301,000	27,315,000
A012-2	Other Allowances (excluding			335,000	411,000	411,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**62,218,000**	**48,496,000**	**69,047,000**
SQ0188	**ELEMENTARY SECTION IN HIGH SCHOOL NO.2**					
A01	**Employees Related Expenses.**			**55,762,000**	**38,038,000**	**63,564,000**
A011	PAY	**24**	**25**	37,911,000	18,863,000	41,761,000
A011-1	Pay of Officer	**10**	**11**	20,175,000	10,284,000	24,771,000
A011-2	Pay of Other Staff	**14**	**14**	17,736,000	8,579,000	16,990,000
A012	ALLOWANCES			17,851,000	19,175,000	21,803,000
A012-1	Regular Allowances			17,690,000	18,975,000	21,603,000
A012-2	Other Allowances (excluding			161,000	200,000	200,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NO.2				**55,915,000**	**38,191,000**	**63,719,000**
SQ0189	**ELEMENTARY SECTION IN HIGH SCHOOL QAZI**					
A01	**Employees Related Expenses.**			**48,474,000**	**29,261,000**	**56,321,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**32**	33,769,000	13,891,000	38,579,000
A011-1	Pay of Officer	**8**	**9**	13,527,000	3,445,000	16,839,000
A011-2	Pay of Other Staff	**23**	**23**	20,242,000	10,446,000	21,740,000
A012	ALLOWANCES			14,705,000	15,370,000	17,742,000
A012-1	Regular Allowances			14,453,000	15,092,000	17,464,000
A012-2	Other Allowances (excluding			252,000	278,000	278,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL QAZI				**48,627,000**	**29,414,000**	**56,476,000**
SQ0190	**ELEMENTARY SECTION IN HIGH SCHOOL HFM**					
A01	**Employees Related Expenses.**			**26,295,000**	**17,105,000**	**29,735,000**
A011	PAY	**18**	**19**	17,832,000	8,221,000	19,583,000
A011-1	Pay of Officer	**3**	**4**	6,482,000	3,505,000	8,434,000
A011-2	Pay of Other Staff	**15**	**15**	11,350,000	4,716,000	11,149,000
A012	ALLOWANCES			8,463,000	8,884,000	10,152,000
A012-1	Regular Allowances			8,295,000	8,700,000	9,968,000
A012-2	Other Allowances (excluding			168,000	184,000	184,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL HFM				**26,448,000**	**17,258,000**	**29,890,000**
SQ0191	**ELEMENTARY SECTION IN HIGH SCHOOL SHAH**					
A01	**Employees Related Expenses.**			**31,794,000**	**27,578,000**	**36,521,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**20**	18,983,000	13,612,000	20,941,000
A011-1	Pay of Officer	**4**	**5**	7,676,000	8,009,000	9,858,000
A011-2	Pay of Other Staff	**15**	**15**	11,307,000	5,603,000	11,083,000
A012	ALLOWANCES			12,811,000	13,966,000	15,580,000
A012-1	Regular Allowances			12,654,000	13,805,000	15,419,000
A012-2	Other Allowances (excluding			157,000	161,000	161,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL SHAH				**31,947,000**	**27,731,000**	**36,676,000**
SQ0192	**ELEMENTARY SECTION IN HIGH SCHOOL CITY**					
A01	**Employees Related Expenses.**			**24,375,000**	**17,877,000**	**30,140,000**
A011	PAY	**16**	**17**	16,338,000	8,646,000	19,518,000
A011-1	Pay of Officer	**1**	**2**	3,674,000	4,975,000	5,083,000
A011-2	Pay of Other Staff	**15**	**15**	12,664,000	3,671,000	14,435,000
A012	ALLOWANCES			8,037,000	9,231,000	10,622,000
A012-1	Regular Allowances			7,964,000	9,131,000	10,522,000
A012-2	Other Allowances (excluding			73,000	100,000	100,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CITY				**24,528,000**	**18,030,000**	**30,295,000**
SQ0193	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**38,936,000**	**25,543,000**	**42,091,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**22**	26,993,000	12,508,000	27,185,000
A011-1	Pay of Officer	**6**	**7**	15,253,000	7,237,000	18,898,000
A011-2	Pay of Other Staff	**15**	**15**	11,740,000	5,271,000	8,287,000
A012	ALLOWANCES			11,943,000	13,035,000	14,906,000
A012-1	Regular Allowances			11,824,000	12,899,000	14,770,000
A012-2	Other Allowances (excluding			119,000	136,000	136,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**39,089,000**	**25,696,000**	**42,246,000**
SQ0194	**ELEMENTARY SECTION IN HIGH SCHOOL KARAN**					
A01	**Employees Related Expenses.**			**24,453,000**	**10,184,000**	**29,387,000**
A011	PAY	**16**	**17**	18,932,000	4,744,000	22,651,000
A011-1	Pay of Officer	**3**	**4**	6,916,000	418,000	8,952,000
A011-2	Pay of Other Staff	**13**	**13**	12,016,000	4,326,000	13,699,000
A012	ALLOWANCES			5,521,000	5,440,000	6,736,000
A012-1	Regular Allowances			5,417,000	5,331,000	6,627,000
A012-2	Other Allowances (excluding			104,000	109,000	109,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KARAN				**24,606,000**	**10,337,000**	**29,542,000**
SQ0195	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**19,716,000**	**11,497,000**	**22,009,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**16**	13,723,000	5,278,000	14,809,000
A011-1	Pay of Officer	**1**	**2**	3,121,000	1,467,000	4,424,000
A011-2	Pay of Other Staff	**14**	**14**	10,602,000	3,811,000	10,385,000
A012	ALLOWANCES			5,993,000	6,219,000	7,200,000
A012-1	Regular Allowances			5,913,000	6,121,000	7,102,000
A012-2	Other Allowances (excluding			80,000	98,000	98,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**19,869,000**	**11,650,000**	**22,164,000**
SQ0196	**ELEMENTARY SECTION IN HIGH SCHOOL JAGAN**					
A01	**Employees Related Expenses.**			**18,015,000**	**11,195,000**	**21,833,000**
A011	PAY	**15**	**16**	14,020,000	7,241,000	16,912,000
A011-1	Pay of Officer	**2**	**3**	4,175,000	4,232,000	5,681,000
A011-2	Pay of Other Staff	**13**	**13**	9,845,000	3,009,000	11,231,000
A012	ALLOWANCES			3,995,000	3,954,000	4,921,000
A012-1	Regular Allowances			3,982,000	3,907,000	4,874,000
A012-2	Other Allowances (excluding			13,000	47,000	47,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JAGAN				**18,168,000**	**11,348,000**	**21,988,000**
SQ0197	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A01	**Employees Related Expenses.**			**11,241,000**	**2,654,000**	**13,065,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	9,480,000	1,154,000	10,921,000
A011-1	Pay of Officer	**1**	**1**	2,213,000	531,000	2,640,000
A011-2	Pay of Other Staff	**6**	**6**	7,267,000	623,000	8,281,000
A012	ALLOWANCES			1,761,000	1,500,000	2,144,000
A012-1	Regular Allowances			1,745,000	1,462,000	2,106,000
A012-2	Other Allowances (excluding			16,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**11,394,000**	**2,807,000**	**13,220,000**
SQ0198	**ELEMENTARY SECTION IN HIGH SCHOOL PIR**					
A01	**Employees Related Expenses.**			**18,224,000**	**4,429,000**	**21,137,000**
A011	PAY	**11**	**12**	14,833,000	2,080,000	17,772,000
A011-1	Pay of Officer	**1**	**2**	3,121,000	1,580,000	4,424,000
A011-2	Pay of Other Staff	**10**	**10**	11,712,000	500,000	13,348,000
A012	ALLOWANCES			3,391,000	2,349,000	3,365,000
A012-1	Regular Allowances			3,354,000	2,330,000	3,346,000
A012-2	Other Allowances (excluding			37,000	19,000	19,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL PIR				**18,377,000**	**4,582,000**	**21,292,000**
SQ0199	**ELEMENTARY SECTION IN HIGH SCHOOL NOOR**					
A01	**Employees Related Expenses.**			**9,694,000**	**3,227,000**	**11,298,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	8,700,000	2,553,000	10,042,000
A011-1	Pay of Officer	**1**	**1**	2,213,000	2,241,000	2,640,000
A011-2	Pay of Other Staff	**5**	**5**	6,487,000	312,000	7,402,000
A012	ALLOWANCES			994,000	674,000	1,256,000
A012-1	Regular Allowances			983,000	658,000	1,240,000
A012-2	Other Allowances (excluding			11,000	16,000	16,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NOOR				**9,847,000**	**3,380,000**	**11,453,000**
SQ0201	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**					
A01	**Employees Related Expenses.**			**23,372,000**	**14,146,000**	**26,935,000**
A011	PAY	**17**	**18**	16,812,000	6,624,000	18,222,000
A011-1	Pay of Officer	**3**	**4**	5,317,000	1,546,000	7,044,000
A011-2	Pay of Other Staff	**14**	**14**	11,495,000	5,078,000	11,178,000
A012	ALLOWANCES			6,560,000	7,522,000	8,713,000
A012-1	Regular Allowances			6,420,000	7,383,000	8,574,000
A012-2	Other Allowances (excluding			140,000	139,000	139,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				**23,525,000**	**14,299,000**	**27,090,000**
SQ0202	**ELEMENTARY SECTION IN HIGH SCHOOL GARHI**					
A01	**Employees Related Expenses.**			**24,885,000**	**19,100,000**	**30,017,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**18**	17,952,000	11,792,000	21,444,000
A011-1	Pay of Officer	**2**	**3**	5,230,000	5,230,000	6,940,000
A011-2	Pay of Other Staff	**15**	**15**	12,722,000	6,562,000	14,504,000
A012	ALLOWANCES			6,933,000	7,308,000	8,573,000
A012-1	Regular Allowances			6,864,000	7,185,000	8,450,000
A012-2	Other Allowances (excluding			69,000	123,000	123,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				**25,038,000**	**19,253,000**	**30,172,000**
SQ0203	**ELEMENTARY SECTION IN HIGH SCHOOL KOT**					
A01	**Employees Related Expenses.**			**17,602,000**	**10,079,000**	**19,883,000**
A011	PAY	**10**	**11**	11,349,000	4,948,000	13,785,000
A011-1	Pay of Officer	**1**	**2**	2,559,000	2,260,000	3,754,000
A011-2	Pay of Other Staff	**9**	**9**	8,790,000	2,688,000	10,031,000
A012	ALLOWANCES			6,253,000	5,131,000	6,098,000
A012-1	Regular Allowances			6,184,000	5,057,000	6,024,000
A012-2	Other Allowances (excluding			69,000	74,000	74,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KOT				**17,755,000**	**10,232,000**	**20,038,000**
SQ0204	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**19,875,000**	**7,720,000**	**21,804,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**14**	15,039,000	3,596,000	16,628,000
A011-1	Pay of Officer	**1**	**2**	2,656,000	1,124,000	3,869,000
A011-2	Pay of Other Staff	**12**	**12**	12,383,000	2,472,000	12,759,000
A012	ALLOWANCES			4,836,000	4,124,000	5,176,000
A012-1	Regular Allowances			4,800,000	4,065,000	5,117,000
A012-2	Other Allowances (excluding			36,000	59,000	59,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**20,028,000**	**7,873,000**	**21,959,000**
SQ0205	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**33,545,000**	**23,200,000**	**36,595,000**
A011	PAY	**20**	**21**	20,987,000	11,162,000	23,045,000
A011-1	Pay of Officer	**4**	**5**	7,433,000	3,133,000	9,569,000
A011-2	Pay of Other Staff	**16**	**16**	13,554,000	8,029,000	13,476,000
A012	ALLOWANCES			12,558,000	12,038,000	13,550,000
A012-1	Regular Allowances			12,417,000	11,821,000	13,333,000
A012-2	Other Allowances (excluding			141,000	217,000	217,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**33,698,000**	**23,353,000**	**36,750,000**
SQ0206	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**16,770,000**	**10,305,000**	**18,967,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	11,352,000	5,908,000	13,765,000
A011-1	Pay of Officer	**1**	**2**	2,213,000	2,213,000	3,340,000
A011-2	Pay of Other Staff	**10**	**10**	9,139,000	3,695,000	10,425,000
A012	ALLOWANCES			5,418,000	4,397,000	5,202,000
A012-1	Regular Allowances			5,363,000	4,308,000	5,113,000
A012-2	Other Allowances (excluding			55,000	89,000	89,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**16,923,000**	**10,458,000**	**19,122,000**
SQ0207	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**12,838,000**	**5,517,000**	**14,871,000**
A011	PAY	**7**	**7**	11,044,000	4,138,000	12,749,000
A011-1	Pay of Officer	**1**	**1**	3,121,000	3,121,000	3,724,000
A011-2	Pay of Other Staff	**6**	**6**	7,923,000	1,017,000	9,025,000
A012	ALLOWANCES			1,794,000	1,379,000	2,122,000
A012-1	Regular Allowances			1,794,000	1,354,000	2,097,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**12,991,000**	**5,670,000**	**15,026,000**
SQ0208	**ELEMENTARY SECTION IN HIGH SCHOOL NIM**					
A01	**Employees Related Expenses.**			**14,573,000**	**6,833,000**	**17,162,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	11,435,000	4,333,000	13,875,000
A011-1	Pay of Officer	**1**	**2**	2,393,000	2,393,000	3,555,000
A011-2	Pay of Other Staff	**10**	**10**	9,042,000	1,940,000	10,320,000
A012	ALLOWANCES			3,138,000	2,500,000	3,287,000
A012-1	Regular Allowances			3,100,000	2,448,000	3,235,000
A012-2	Other Allowances (excluding			38,000	52,000	52,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NIM				**14,726,000**	**6,986,000**	**17,317,000**
SQ0209	**ELEMENTARY SECTION IN HIGH SCHOOL NABI**					
A01	**Employees Related Expenses.**			**13,715,000**	**8,682,000**	**16,273,000**
A011	PAY	**6**	**6**	9,618,000	4,303,000	11,120,000
A011-1	Pay of Officer	**1**	**1**	2,772,000	2,999,000	3,308,000
A011-2	Pay of Other Staff	**5**	**5**	6,846,000	1,304,000	7,812,000
A012	ALLOWANCES			4,097,000	4,379,000	5,153,000
A012-1	Regular Allowances			4,063,000	4,345,000	5,119,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NABI				**13,868,000**	**8,835,000**	**16,428,000**
SQ0210	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**44,574,000**	**33,398,000**	**51,322,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**27**	28,559,000	16,169,000	31,989,000
A011-1	Pay of Officer	**8**	**9**	11,022,000	8,191,000	13,850,000
A011-2	Pay of Other Staff	**18**	**18**	17,537,000	7,978,000	18,139,000
A012	ALLOWANCES			16,015,000	17,229,000	19,333,000
A012-1	Regular Allowances			15,810,000	16,976,000	19,080,000
A012-2	Other Allowances (excluding			205,000	253,000	253,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**44,727,000**	**33,551,000**	**51,477,000**
SQ0211	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**12,012,000**	**8,168,000**	**14,181,000**
A011	PAY	**9**	**10**	8,920,000	5,650,000	11,057,000
A011-1	Pay of Officer	**1**	**2**	3,451,000	3,451,000	4,818,000
A011-2	Pay of Other Staff	**8**	**8**	5,469,000	2,199,000	6,239,000
A012	ALLOWANCES			3,092,000	2,518,000	3,124,000
A012-1	Regular Allowances			3,044,000	2,454,000	3,060,000
A012-2	Other Allowances (excluding			48,000	64,000	64,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**12,165,000**	**8,321,000**	**14,336,000**
SQ0212	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**17,711,000**	**9,801,000**	**20,470,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	12,963,000	4,582,000	14,333,000
A011-1	Pay of Officer	**1**	**2**	2,954,000	1,572,000	4,224,000
A011-2	Pay of Other Staff	**11**	**11**	10,009,000	3,010,000	10,109,000
A012	ALLOWANCES			4,748,000	5,219,000	6,137,000
A012-1	Regular Allowances			4,692,000	5,147,000	6,065,000
A012-2	Other Allowances (excluding			56,000	72,000	72,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**17,864,000**	**9,954,000**	**20,625,000**
SQ0213	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**24,854,000**	**12,544,000**	**28,703,000**
A011	PAY	**17**	**18**	18,416,000	5,951,000	20,843,000
A011-1	Pay of Officer	**3**	**4**	8,154,000	1,023,000	10,428,000
A011-2	Pay of Other Staff	**14**	**14**	10,262,000	4,928,000	10,415,000
A012	ALLOWANCES			6,438,000	6,593,000	7,860,000
A012-1	Regular Allowances			6,369,000	6,470,000	7,737,000
A012-2	Other Allowances (excluding			69,000	123,000	123,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**25,007,000**	**12,697,000**	**28,858,000**
SQ0214	**ELEMENTARY SECTION IN HIGH SCHOOL TOOR**					
A01	**Employees Related Expenses.**			**22,162,000**	**11,792,000**	**26,751,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**15**	16,262,000	5,644,000	19,455,000
A011-1	Pay of Officer	**1**	**2**	3,940,000	2,883,000	5,401,000
A011-2	Pay of Other Staff	**13**	**13**	12,322,000	2,761,000	14,054,000
A012	ALLOWANCES			5,900,000	6,148,000	7,296,000
A012-1	Regular Allowances			5,841,000	6,039,000	7,187,000
A012-2	Other Allowances (excluding			59,000	109,000	109,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TOOR				**22,315,000**	**11,945,000**	**26,906,000**
SQ0215	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**17,655,000**	**11,637,000**	**21,938,000**
A011	PAY	**9**	**10**	12,418,000	5,662,000	14,989,000
A011-1	Pay of Officer	**1**	**2**	2,216,000	2,443,000	3,344,000
A011-2	Pay of Other Staff	**8**	**8**	10,202,000	3,219,000	11,645,000
A012	ALLOWANCES			5,237,000	5,975,000	6,949,000
A012-1	Regular Allowances			5,160,000	5,894,000	6,868,000
A012-2	Other Allowances (excluding			77,000	81,000	81,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**17,808,000**	**11,790,000**	**22,093,000**
SQ0216	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**19,679,000**	**5,731,000**	**21,927,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	14,723,000	2,623,000	17,833,000
A011-1	Pay of Officer	**1**	**2**	6,581,000	585,000	8,552,000
A011-2	Pay of Other Staff	**7**	**7**	8,142,000	2,038,000	9,281,000
A012	ALLOWANCES			4,956,000	3,108,000	4,094,000
A012-1	Regular Allowances			4,915,000	3,074,000	4,060,000
A012-2	Other Allowances (excluding			41,000	34,000	34,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**19,832,000**	**5,884,000**	**22,082,000**
SQ0217	**ELEMENTARY SECTION IN HIGH SCHOOL RUK**					
A01	**Employees Related Expenses.**			**28,336,000**	**12,606,000**	**31,104,000**
A011	PAY	**11**	**12**	21,035,000	6,223,000	23,281,000
A011-1	Pay of Officer	**3**	**4**	9,085,000	4,146,000	11,540,000
A011-2	Pay of Other Staff	**8**	**8**	11,950,000	2,077,000	11,741,000
A012	ALLOWANCES			7,301,000	6,383,000	7,823,000
A012-1	Regular Allowances			7,243,000	6,335,000	7,775,000
A012-2	Other Allowances (excluding			58,000	48,000	48,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL RUK				**28,489,000**	**12,759,000**	**31,259,000**
SQ0219	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**					
A01	**Employees Related Expenses.**			**35,399,000**	**15,793,000**	**38,937,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**14**	26,400,000	7,463,000	28,812,000
A011-1	Pay of Officer	**3**	**4**	12,270,000	2,743,000	15,339,000
A011-2	Pay of Other Staff	**10**	**10**	14,130,000	4,720,000	13,473,000
A012	ALLOWANCES			8,999,000	8,330,000	10,125,000
A012-1	Regular Allowances			8,898,000	8,200,000	9,995,000
A012-2	Other Allowances (excluding			101,000	130,000	130,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				**35,552,000**	**15,946,000**	**39,092,000**
SQ0220	**ELEMENTARY SECTION IN HIGH SCHOOL ABDOO**					
A01	**Employees Related Expenses.**			**21,941,000**	**14,387,000**	**24,130,000**
A011	PAY	**12**	**13**	14,231,000	7,109,000	15,655,000
A011-1	Pay of Officer	**3**	**4**	5,272,000	5,863,000	6,990,000
A011-2	Pay of Other Staff	**9**	**9**	8,959,000	1,246,000	8,665,000
A012	ALLOWANCES			7,710,000	7,278,000	8,475,000
A012-1	Regular Allowances			7,632,000	7,203,000	8,400,000
A012-2	Other Allowances (excluding			78,000	75,000	75,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL ABDOO				**22,094,000**	**14,540,000**	**24,285,000**
SQ0221	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**9,203,000**	**5,554,000**	**10,835,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	6,266,000	2,610,000	7,382,000
A011-1	Pay of Officer	**2**	**2**	4,440,000	1,068,000	5,297,000
A011-2	Pay of Other Staff	**4**	**4**	1,826,000	1,542,000	2,085,000
A012	ALLOWANCES			2,937,000	2,944,000	3,453,000
A012-1	Regular Allowances			2,899,000	2,906,000	3,415,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**9,356,000**	**5,707,000**	**10,990,000**
SQ0222	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**14,705,000**	**4,642,000**	**17,119,000**
A011	PAY	**6**	**6**	11,975,000	2,218,000	13,883,000
A011-1	Pay of Officer	**1**	**1**	4,250,000	1,530,000	5,071,000
A011-2	Pay of Other Staff	**5**	**5**	7,725,000	688,000	8,812,000
A012	ALLOWANCES			2,730,000	2,424,000	3,236,000
A012-1	Regular Allowances			2,700,000	2,386,000	3,198,000
A012-2	Other Allowances (excluding			30,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**14,858,000**	**4,795,000**	**17,274,000**
SQ0223	**ELEMENTARY SECTION IN HIGH SCHOOL TANDO**					
A01	**Employees Related Expenses.**			**16,503,000**	**8,891,000**	**19,414,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	12,599,000	5,569,000	15,218,000
A011-1	Pay of Officer	**1**	**2**	2,758,000	2,758,000	3,990,000
A011-2	Pay of Other Staff	**10**	**10**	9,841,000	2,811,000	11,228,000
A012	ALLOWANCES			3,904,000	3,322,000	4,196,000
A012-1	Regular Allowances			3,837,000	3,250,000	4,124,000
A012-2	Other Allowances (excluding			67,000	72,000	72,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TANDO				**16,656,000**	**9,044,000**	**19,569,000**
SQ0224	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**31,006,000**	**20,889,000**	**35,394,000**
A011	PAY	**16**	**17**	20,746,000	10,106,000	23,141,000
A011-1	Pay of Officer	**4**	**5**	8,921,000	4,992,000	11,344,000
A011-2	Pay of Other Staff	**12**	**12**	11,825,000	5,114,000	11,797,000
A012	ALLOWANCES			10,260,000	10,783,000	12,253,000
A012-1	Regular Allowances			10,116,000	10,641,000	12,111,000
A012-2	Other Allowances (excluding			144,000	142,000	142,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**31,159,000**	**21,042,000**	**35,549,000**
SQ0225	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**15,371,000**	**5,908,000**	**16,314,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	11,600,000	2,738,000	12,335,000
A011-1	Pay of Officer	**1**	**2**	1,791,000	320,000	2,837,000
A011-2	Pay of Other Staff	**8**	**8**	9,809,000	2,418,000	9,498,000
A012	ALLOWANCES			3,771,000	3,170,000	3,979,000
A012-1	Regular Allowances			3,727,000	3,112,000	3,921,000
A012-2	Other Allowances (excluding			44,000	58,000	58,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**15,524,000**	**6,061,000**	**16,469,000**
SQ0226	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**20,518,000**	**13,069,000**	**25,157,000**
A011	PAY	**14**	**15**	14,406,000	6,216,000	17,269,000
A011-1	Pay of Officer	**1**	**2**	2,701,000	1,516,000	3,922,000
A011-2	Pay of Other Staff	**13**	**13**	11,705,000	4,700,000	13,347,000
A012	ALLOWANCES			6,112,000	6,853,000	7,888,000
A012-1	Regular Allowances			6,053,000	6,786,000	7,821,000
A012-2	Other Allowances (excluding			59,000	67,000	67,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**20,671,000**	**13,222,000**	**25,312,000**
SQ0228	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**12,963,000**	**5,420,000**	**15,720,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	9,941,000	2,557,000	12,149,000
A011-1	Pay of Officer	**1**	**2**	2,213,000	1,671,000	3,340,000
A011-2	Pay of Other Staff	**7**	**7**	7,728,000	886,000	8,809,000
A012	ALLOWANCES			3,022,000	2,863,000	3,571,000
A012-1	Regular Allowances			2,974,000	2,815,000	3,523,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**13,116,000**	**5,573,000**	**15,875,000**
SQ0230	**ELEMENTARY SECTION IN HIGH SCHOOL MIAN**					
A01	**Employees Related Expenses.**			**12,605,000**	**3,350,000**	**15,194,000**
A011	PAY	**12**	**13**	11,316,000	2,640,000	13,724,000
A011-1	Pay of Officer	**1**	**2**	2,213,000	2,213,000	3,340,000
A011-2	Pay of Other Staff	**11**	**11**	9,103,000	427,000	10,384,000
A012	ALLOWANCES			1,289,000	710,000	1,470,000
A012-1	Regular Allowances			1,285,000	706,000	1,466,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				**12,758,000**	**3,503,000**	**15,349,000**
SQ0231	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**18,373,000**	**11,520,000**	**21,351,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**15**	11,915,000	5,408,000	14,376,000
A011-1	Pay of Officer	**1**	**2**	1,870,000	531,000	2,931,000
A011-2	Pay of Other Staff	**13**	**13**	10,045,000	4,877,000	11,445,000
A012	ALLOWANCES			6,458,000	6,112,000	6,975,000
A012-1	Regular Allowances			6,411,000	6,034,000	6,897,000
A012-2	Other Allowances (excluding			47,000	78,000	78,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**18,526,000**	**11,673,000**	**21,506,000**
SQ0232	**ELEMENTARY SECTION IN HIGH SCHOOL JEHAN**					
A01	**Employees Related Expenses.**			**18,604,000**	**9,568,000**	**21,987,000**
A011	PAY	**12**	**13**	14,824,000	6,408,000	17,811,000
A011-1	Pay of Officer	**1**	**2**	3,877,000	3,877,000	5,326,000
A011-2	Pay of Other Staff	**11**	**11**	10,947,000	2,531,000	12,485,000
A012	ALLOWANCES			3,780,000	3,160,000	4,176,000
A012-1	Regular Allowances			3,708,000	3,091,000	4,107,000
A012-2	Other Allowances (excluding			72,000	69,000	69,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				**18,757,000**	**9,721,000**	**22,142,000**
SQ0233	**ELEMENTARY SECTION IN HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**17,594,000**	**9,653,000**	**20,124,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**16**	11,733,000	4,557,000	14,188,000
A011-1	Pay of Officer	**1**	**2**	2,213,000	1,525,000	3,340,000
A011-2	Pay of Other Staff	**14**	**14**	9,520,000	3,032,000	10,848,000
A012	ALLOWANCES			5,861,000	5,096,000	5,936,000
A012-1	Regular Allowances			5,777,000	5,002,000	5,842,000
A012-2	Other Allowances (excluding			84,000	94,000	94,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				**17,747,000**	**9,806,000**	**20,279,000**
SQ0234	**ELEMENTARY SECTION IN HIGH SCHOOL CHAK**					
A01	**Employees Related Expenses.**			**15,553,000**	**9,846,000**	**19,077,000**
A011	PAY	**10**	**11**	10,827,000	4,854,000	13,220,000
A011-1	Pay of Officer	**1**	**2**	3,332,000	3,976,000	4,675,000
A011-2	Pay of Other Staff	**9**	**9**	7,495,000	878,000	8,545,000
A012	ALLOWANCES			4,726,000	4,992,000	5,857,000
A012-1	Regular Allowances			4,674,000	4,929,000	5,794,000
A012-2	Other Allowances (excluding			52,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				**15,706,000**	**9,999,000**	**19,232,000**
SQ0235	**TEO SHIKARPUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**151,470,000**	**120,403,000**	**181,144,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**193**	**194**	99,472,000	57,860,000	112,586,000
A011-1	Pay of Officer	**40**	**41**	43,987,000	20,671,000	52,753,000
A011-2	Pay of Other Staff	**153**	**153**	55,485,000	37,189,000	59,833,000
A012	ALLOWANCES			51,998,000	62,543,000	68,558,000
A012-1	Regular Allowances			51,387,000	61,715,000	67,730,000
A012-2	Other Allowances (excluding			611,000	828,000	828,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHIKARPUR (M) ELEMSECONDARY				**152,055,000**	**120,852,000**	**181,734,000**
SQ0236	**TEO SHIKARPUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**106,789,000**	**60,810,000**	**121,003,000**
A011	PAY	**85**	**85**	74,315,000	29,401,000	84,165,000
A011-1	Pay of Officer	**11**	**11**	22,588,000	14,006,000	26,950,000
A011-2	Pay of Other Staff	**74**	**74**	51,727,000	15,395,000	57,215,000
A012	ALLOWANCES			32,474,000	31,409,000	36,838,000
A012-1	Regular Allowances			32,027,000	31,009,000	36,438,000
A012-2	Other Allowances (excluding			447,000	400,000	400,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHIKARPUR (F) ELEMSECONDARY				**107,374,000**	**61,259,000**	**121,593,000**
SQ0237	**TEO KHANPUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**148,815,000**	**115,450,000**	**170,949,000**
A011	PAY	**194**	**196**	93,078,000	56,251,000	105,521,000
A011-1	Pay of Officer	**51**	**53**	43,796,000	12,842,000	54,330,000
A011-2	Pay of Other Staff	**143**	**143**	49,282,000	43,409,000	51,191,000
A012	ALLOWANCES			55,737,000	59,199,000	65,428,000
A012-1	Regular Allowances			55,037,000	58,305,000	64,534,000
A012-2	Other Allowances (excluding			700,000	894,000	894,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**700,000**	
A052	GRANTS-DOMESTIC				700,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANPUR (M) ELEMSECONDARY				**149,400,000**	**116,599,000**	**171,539,000**
SQ0238	**TEO KHANPUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**50,612,000**	**31,695,000**	**59,241,000**
A011	PAY	**66**	**66**	34,878,000	15,359,000	40,457,000
A011-1	Pay of Officer	**13**	**13**	13,771,000	2,416,000	16,388,000
A011-2	Pay of Other Staff	**53**	**53**	21,107,000	12,943,000	24,069,000
A012	ALLOWANCES			15,734,000	16,336,000	18,784,000
A012-1	Regular Allowances			15,536,000	16,102,000	18,550,000
A012-2	Other Allowances (excluding			198,000	234,000	234,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANPUR (F) ELEMSECONDARY				**51,197,000**	**32,144,000**	**59,831,000**
SQ0239	**TEO GHARHI YASEEN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**178,593,000**	**179,856,000**	**203,105,000**
A011	PAY	**193**	**193**	98,144,000	90,658,000	108,997,000
A011-1	Pay of Officer	**39**	**39**	29,749,000	29,394,000	35,577,000
A011-2	Pay of Other Staff	**154**	**154**	68,395,000	61,264,000	73,420,000
A012	ALLOWANCES			80,449,000	89,198,000	94,108,000
A012-1	Regular Allowances			79,684,000	87,986,000	92,896,000
A012-2	Other Allowances (excluding			765,000	1,212,000	1,212,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARHI YASEEN (M) ELEMSECONDARY				**179,178,000**	**181,505,000**	**203,695,000**
SQ0240	**TEO GHARHI YASEEN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**73,270,000**	**36,482,000**	**86,086,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**120**	**121**	53,566,000	17,067,000	62,523,000
A011-1	Pay of Officer	**33**	**33**	22,025,000	2,218,000	26,278,000
A011-2	Pay of Other Staff	**87**	**88**	31,541,000	14,849,000	36,245,000
A012	ALLOWANCES			19,704,000	19,415,000	23,563,000
A012-1	Regular Allowances			19,484,000	19,092,000	23,240,000
A012-2	Other Allowances (excluding			220,000	323,000	323,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARHI YASEEN (F) ELEMSECONDARY				**73,855,000**	**36,931,000**	**86,676,000**
SQ0241	**TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**125,180,000**	**120,708,000**	**147,249,000**
A011	PAY	**141**	**143**	69,973,000	58,891,000	78,938,000
A011-1	Pay of Officer	**26**	**27**	23,500,000	21,894,000	28,282,000
A011-2	Pay of Other Staff	**115**	**116**	46,473,000	36,997,000	50,656,000
A012	ALLOWANCES			55,207,000	61,817,000	68,311,000
A012-1	Regular Allowances			54,559,000	61,034,000	67,528,000
A012-2	Other Allowances (excluding			648,000	783,000	783,000
A03	**Operating Expenses**			**449,000**	**313,000**	**454,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY				**125,765,000**	**121,157,000**	**147,839,000**
SQ0242	**TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**99,147,000**	**89,261,000**	**115,942,000**
A011	PAY	**153**	**153**	55,889,000	42,918,000	64,701,000
A011-1	Pay of Officer	**29**	**29**	19,509,000	12,072,000	23,276,000
A011-2	Pay of Other Staff	**124**	**124**	36,380,000	30,846,000	41,425,000
A012	ALLOWANCES			43,258,000	46,343,000	51,241,000
A012-1	Regular Allowances			42,634,000	45,654,000	50,552,000
A012-2	Other Allowances (excluding			624,000	689,000	689,000
A03	**Operating Expenses**			**720,000**	**313,000**	**725,000**
A033	UTILITIES			407,000		407,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY				**100,003,000**	**89,710,000**	**116,803,000**
SQ0243	**GGLSS KARAN SHARIF (CAMPUS SCHOOL)**					
A01	**Employees Related Expenses.**			**4,883,000**	**5,570,000**	**7,395,000**
A011	PAY	**8**	**8**	4,096,000	3,293,000	4,743,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**7**	**7**	2,796,000	1,993,000	3,192,000
A012	ALLOWANCES			787,000	2,277,000	2,652,000
A012-1	Regular Allowances			787,000	2,252,000	2,627,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS KARAN SHARIF (CAMPUS SCHOOL)				**5,036,000**	**5,723,000**	**7,550,000**
UT0211	**TEO UMERKOT (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**482,920,000**	**475,288,000**	**565,175,000**
A011	PAY	**608**	**618**	243,124,000	219,124,000	280,278,000
A011-1	Pay of Officer	**40**	**40**	34,431,000	10,062,000	41,022,000
A011-2	Pay of Other Staff	**568**	**578**	208,693,000	209,062,000	239,256,000
A012	ALLOWANCES			239,796,000	256,164,000	284,897,000
A012-1	Regular Allowances			237,491,000	253,761,000	282,494,000
A012-2	Other Allowances (excluding			2,305,000	2,403,000	2,403,000
A03	**Operating Expenses**			**363,000**	**185,000**	**366,000**
A033	UTILITIES			178,000		178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO UMERKOT (M) ELEMSECONDARY				**483,392,000**	**476,782,000**	**565,650,000**
UT0212	**TEO UMERKOT (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**129,445,000**	**154,446,000**	**153,047,000**
A011	PAY	**150**	**154**	54,376,000	73,418,000	62,179,000
A011-1	Pay of Officer	**13**	**13**	18,558,000	6,467,000	22,101,000
A011-2	Pay of Other Staff	**137**	**141**	35,818,000	66,951,000	40,078,000
A012	ALLOWANCES			75,069,000	81,028,000	90,868,000
A012-1	Regular Allowances			74,044,000	80,052,000	89,892,000
A012-2	Other Allowances (excluding			1,025,000	976,000	976,000
A03	**Operating Expenses**			**1,580,000**	**1,503,000**	**1,588,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			435,000	223,000	435,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			1,044,000	1,179,000	1,052,000
A13	**Repairs and Maintenance**			**555,000**	**645,000**	**555,000**
A131	MACHINERY AND EQUIPMENT			131,000	161,000	131,000
A132	FURNITURE AND FIXTURE			214,000	244,000	214,000
A137	COMPUTER EQUIPMENT			210,000	240,000	210,000
Total-TEO UMERKOT (F) ELEMSECONDARY				**131,580,000**	**156,594,000**	**155,190,000**
UT0213	**TEOPITHORO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**62,986,000**	**71,400,000**	**83,161,000**
A011	PAY	**106**	**108**	35,562,000	33,949,000	41,440,000
A011-1	Pay of Officer	**4**	**4**	6,796,000	1,664,000	8,124,000
A011-2	Pay of Other Staff	**102**	**104**	28,766,000	32,285,000	33,316,000
A012	ALLOWANCES			27,424,000	37,451,000	41,721,000
A012-1	Regular Allowances			27,113,000	37,089,000	41,359,000
A012-2	Other Allowances (excluding			311,000	362,000	362,000
A03	**Operating Expenses**			**246,000**	**755,000**	**249,000**
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	214,000	44,000
A039	GENERAL			141,000	541,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**539,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	126,000	26,000
A132	FURNITURE AND FIXTURE			57,000	387,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEOPITHORO (M) ELEMSECONDARY				**63,341,000**	**72,694,000**	**83,519,000**
UT0214	**TEO PITHORO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**54,856,500**	**16,455,000**	**59,271,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**66**	43,155,500	7,702,000	47,415,000
A011-1	Pay of Officer	**8**	**8**	9,196,500	1,149,000	10,961,000
A011-2	Pay of Other Staff	**58**	**58**	33,959,000	6,553,000	36,454,000
A012	ALLOWANCES			11,701,000	8,753,000	11,856,000
A012-1	Regular Allowances			11,604,000	8,687,000	11,790,000
A012-2	Other Allowances (excluding			97,000	66,000	66,000
A03	**Operating Expenses**			**230,000**	**185,000**	**233,000**
A033	UTILITIES			45,000		45,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO PITHORO (F) ELEMSECONDARY				**55,195,500**	**16,749,000**	**59,613,000**
UT0215	**TEO SAMARO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**98,521,000**	**83,352,000**	**111,357,000**
A011	PAY	**110**	**112**	52,941,000	39,116,000	61,241,000
A011-1	Pay of Officer	**4**	**4**	6,865,000	3,136,000	8,191,000
A011-2	Pay of Other Staff	**106**	**108**	46,076,000	35,980,000	53,050,000
A012	ALLOWANCES			45,580,000	44,236,000	50,116,000
A012-1	Regular Allowances			45,002,000	43,775,000	49,655,000
A012-2	Other Allowances (excluding			578,000	461,000	461,000
A03	**Operating Expenses**			**260,000**	**385,000**	**263,000**
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	341,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**219,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	86,000	26,000
A132	FURNITURE AND FIXTURE			57,000	107,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAMARO (M) ELEMSECONDARY				**98,890,000**	**83,956,000**	**111,729,000**
UT0216	**TEO SAMARO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**39,393,500**	**31,633,000**	**46,826,000**
A011	PAY	**45**	**45**	24,670,500	14,664,000	28,090,000
A011-1	Pay of Officer	**5**	**5**	6,723,500	806,000	8,039,000
A011-2	Pay of Other Staff	**40**	**40**	17,947,000	13,858,000	20,051,000
A012	ALLOWANCES			14,723,000	16,969,000	18,736,000
A012-1	Regular Allowances			14,512,000	16,734,000	18,501,000
A012-2	Other Allowances (excluding			211,000	235,000	235,000
A03	**Operating Expenses**			**230,000**	**185,000**	**233,000**
A033	UTILITIES			45,000		45,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAMARO (F) ELEMSECONDARY				**39,732,500**	**31,927,000**	**47,168,000**
UT0217	**TEO KUNRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**157,677,000**	**148,303,000**	**191,397,000**
A011	PAY	**187**	**188**	89,212,000	69,362,000	103,491,000
A011-1	Pay of Officer	**18**	**18**	23,042,000	2,919,000	27,765,000
A011-2	Pay of Other Staff	**169**	**170**	66,170,000	66,443,000	75,726,000
A012	ALLOWANCES			68,465,000	78,941,000	87,906,000
A012-1	Regular Allowances			67,586,000	77,850,000	86,815,000
A012-2	Other Allowances (excluding			879,000	1,091,000	1,091,000
A03	**Operating Expenses**			**291,000**	**185,000**	**294,000**
A033	UTILITIES			106,000		106,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KUNRI (M) ELEMSECONDARY				**158,077,000**	**148,597,000**	**191,800,000**
UT0218	**TEO KUNRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**79,932,000**	**79,327,000**	**101,876,000**
A011	PAY	**95**	**95**	50,768,000	37,883,000	56,539,000
A011-1	Pay of Officer	**11**	**11**	11,422,000	503,000	13,629,000
A011-2	Pay of Other Staff	**84**	**84**	39,346,000	37,380,000	42,910,000
A012	ALLOWANCES			29,164,000	41,444,000	45,337,000
A012-1	Regular Allowances			28,685,000	40,813,000	44,706,000
A012-2	Other Allowances (excluding			479,000	631,000	631,000
A03	**Operating Expenses**			**246,000**	**185,000**	**249,000**
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KUNRI (F) ELEMSECONDARY				**80,287,000**	**79,621,000**	**102,234,000**
DD0444	**GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU**					
A01	**Employees Related Expenses.**				**106,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				49,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				49,000	
A012	ALLOWANCES				57,000	
A012-1	Regular Allowances				57,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU					**106,000**	
DD0445	**GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU**					
A01	**Employees Related Expenses.**				**564,000**	
A011	PAY				270,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				270,000	
A012	ALLOWANCES				294,000	
A012-1	Regular Allowances				292,000	
A012-2	Other Allowances (excluding				2,000	
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU					**564,000**	
BI0358	**GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF**					
A01	**Employees Related Expenses.**			**9,288,000**	**7,157,000**	**11,753,000**
A011	PAY	**9**	**10**	5,236,000	3,427,000	6,316,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	804,000	1,551,000
A011-2	Pay of Other Staff	**8**	**9**	3,936,000	2,623,000	4,765,000
A012	ALLOWANCES			4,052,000	3,730,000	5,437,000
A012-1	Regular Allowances			4,014,000	3,692,000	5,399,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF				**9,545,000**	**7,414,000**	**12,015,000**
BI0359	**GBLSS IBRAHIM SHORO**					
A01	**Employees Related Expenses.**			**14,150,000**	**9,654,000**	**16,006,000**
A011	PAY	**11**	**11**	8,748,000	4,698,000	10,111,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	804,000	3,095,000
A011-2	Pay of Other Staff	**9**	**9**	6,154,000	3,894,000	7,016,000
A012	ALLOWANCES			5,402,000	4,956,000	5,895,000
A012-1	Regular Allowances			5,354,000	4,900,000	5,839,000
A012-2	Other Allowances (excluding			48,000	56,000	56,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS IBRAHIM SHORO				**14,407,000**	**9,911,000**	**16,268,000**
BI0360	**GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA**					
A01	**Employees Related Expenses.**			**8,471,000**	**9,970,000**	**11,709,000**
A011	PAY	**11**	**12**	4,676,000	4,880,000	5,670,000
A011-1	Pay of Officer	**1**	**1**	1,310,000	1,691,000	1,563,000
A011-2	Pay of Other Staff	**10**	**11**	3,366,000	3,189,000	4,107,000
A012	ALLOWANCES			3,795,000	5,090,000	6,039,000
A012-1	Regular Allowances			3,704,000	5,001,000	5,950,000
A012-2	Other Allowances (excluding			91,000	89,000	89,000
A03	**Operating Expenses**			**284,000**	**284,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			269,000	269,000	276,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA				**8,781,000**	**10,280,000**	**12,026,000**
BI0363	**GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH**					
A01	**Employees Related Expenses.**			**16,931,000**	**11,063,000**	**20,271,000**
A011	PAY	**16**	**17**	11,134,000	5,332,000	13,107,000
A011-1	Pay of Officer	**3**	**3**	2,700,000	1,908,000	3,221,000
A011-2	Pay of Other Staff	**13**	**14**	8,434,000	3,424,000	9,886,000
A012	ALLOWANCES			5,797,000	5,731,000	7,164,000
A012-1	Regular Allowances			5,772,000	5,689,000	7,122,000
A012-2	Other Allowances (excluding			25,000	42,000	42,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH				**17,188,000**	**11,320,000**	**20,533,000**
BI0367	**GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO**					
A01	**Employees Related Expenses.**			**13,989,000**	**15,725,000**	**17,391,000**
A011	PAY	**14**	**15**	6,699,000	7,764,000	7,976,000
A011-1	Pay of Officer	**1**	**1**	1,310,000	1,776,000	1,563,000
A011-2	Pay of Other Staff	**13**	**14**	5,389,000	5,988,000	6,413,000
A012	ALLOWANCES			7,290,000	7,961,000	9,415,000
A012-1	Regular Allowances			7,224,000	7,873,000	9,327,000
A012-2	Other Allowances (excluding			66,000	88,000	88,000
A03	**Operating Expenses**			**284,000**	**284,000**	**291,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			269,000	269,000	276,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO				**14,299,000**	**16,035,000**	**17,708,000**
BI0368	**GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI**					
A01	**Employees Related Expenses.**			**19,774,000**	**17,091,000**	
A011	PAY	**16**		10,879,000	8,385,000	
A011-1	Pay of Officer	**3**		3,487,000	804,000	
A011-2	Pay of Other Staff	**13**		7,392,000	7,581,000	
A012	ALLOWANCES			8,895,000	8,706,000	
A012-1	Regular Allowances			8,818,000	8,606,000	
A012-2	Other Allowances (excluding			77,000	100,000	
A03	**Operating Expenses**			**231,000**	**231,000**	
A038	TRAVEL & TRANSPORTATION			15,000	15,000	
A039	GENERAL			216,000	216,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	
A132	FURNITURE AND FIXTURE			26,000	26,000	
Total-GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI				**20,031,000**	**17,348,000**	
BI0372	**GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2**					
A01	**Employees Related Expenses.**			**34,046,000**	**36,787,000**	**41,264,000**
A011	PAY	**32**	**33**	16,989,000	17,891,000	20,071,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**32**	**32**	16,989,000	17,891,000	19,371,000
A012	ALLOWANCES			17,057,000	18,896,000	21,193,000
A012-1	Regular Allowances			16,776,000	18,624,000	20,921,000
A012-2	Other Allowances (excluding			281,000	272,000	272,000
A03	**Operating Expenses**			**291,000**	**291,000**	**298,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			269,000	269,000	276,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2				**34,363,000**	**37,104,000**	**41,588,000**
BI0387	**HEAD MASTER GHS BADIN (ELEMENTRY)**					
A01	**Employees Related Expenses.**			**14,314,000**	**11,090,000**	**17,117,000**
A011	PAY	**7**	**7**	9,276,000	5,632,000	10,716,000
A011-1	Pay of Officer	**2**	**2**	2,645,000	1,349,000	3,155,000
A011-2	Pay of Other Staff	**5**	**5**	6,631,000	4,283,000	7,561,000
A012	ALLOWANCES			5,038,000	5,458,000	6,401,000
A012-1	Regular Allowances			4,996,000	5,400,000	6,343,000
A012-2	Other Allowances (excluding			42,000	58,000	58,000
A03	**Operating Expenses**			**179,000**	**179,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			164,000	164,000	168,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS BADIN (ELEMENTRY)				**14,519,000**	**11,295,000**	**17,326,000**
BI0388	**HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA**					
A01	**Employees Related Expenses.**			**12,662,000**	**3,744,000**	**15,413,000**
A011	PAY	**9**	**11**	10,250,000	2,395,000	12,709,000
A011-1	Pay of Officer	**1**	**2**	1,114,000	1,114,000	2,029,000
A011-2	Pay of Other Staff	**8**	**9**	9,136,000	1,281,000	10,680,000
A012	ALLOWANCES			2,412,000	1,349,000	2,704,000
A012-1	Regular Allowances			2,390,000	1,320,000	2,675,000
A012-2	Other Allowances (excluding			22,000	29,000	29,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA				**12,919,000**	**4,001,000**	**15,675,000**
BI0398	**HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD**					
A01	**Employees Related Expenses.**			**11,339,000**	**6,482,000**	**14,702,000**
A011	PAY	**7**	**9**	9,368,000	4,860,000	11,825,000
A011-1	Pay of Officer	**2**	**3**	3,368,000	3,368,000	4,718,000
A011-2	Pay of Other Staff	**5**	**6**	6,000,000	1,492,000	7,107,000
A012	ALLOWANCES			1,971,000	1,622,000	2,877,000
A012-1	Regular Allowances			1,958,000	1,609,000	2,864,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD				**11,494,000**	**6,637,000**	**14,860,000**
BI0399	**HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI**					
A01	**Employees Related Expenses.**			**19,040,000**	**10,035,000**	**22,421,000**
A011	PAY	**10**	**11**	15,432,000	6,187,000	17,190,000
A011-1	Pay of Officer	**1**	**2**	2,551,000	2,551,000	3,744,000
A011-2	Pay of Other Staff	**9**	**9**	12,881,000	3,636,000	13,446,000
A012	ALLOWANCES			3,608,000	3,848,000	5,231,000
A012-1	Regular Allowances			3,570,000	3,785,000	5,168,000
A012-2	Other Allowances (excluding			38,000	63,000	63,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI				**19,195,000**	**10,190,000**	**22,579,000**
BI0401	**HEAD MASTER GHS MATLI (ELEMENTRY) BADIN**					
A01	**Employees Related Expenses.**			**15,963,000**	**9,630,000**	**17,163,000**
A011	PAY	**6**	**6**	10,563,000	5,546,000	12,109,000
A011-1	Pay of Officer	**1**	**1**	1,299,000	1,299,000	1,550,000
A011-2	Pay of Other Staff	**5**	**5**	9,264,000	4,247,000	10,559,000
A012	ALLOWANCES			5,400,000	4,084,000	5,054,000
A012-1	Regular Allowances			5,358,000	4,053,000	5,023,000
A012-2	Other Allowances (excluding			42,000	31,000	31,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				**16,118,000**	**9,785,000**	**17,321,000**
BI0403	**HEAD MASTER GHS RIP (ELEMENTRY) BADIN**					
A01	**Employees Related Expenses.**			**9,487,000**	**7,354,000**	**11,242,000**
A011	PAY	**4**	**4**	6,924,000	4,735,000	8,001,000
A011-1	Pay of Officer	**1**	**1**	2,114,000	2,114,000	2,522,000
A011-2	Pay of Other Staff	**3**	**3**	4,810,000	2,621,000	5,479,000
A012	ALLOWANCES			2,563,000	2,619,000	3,241,000
A012-1	Regular Allowances			2,529,000	2,585,000	3,207,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS RIP (ELEMENTRY) BADIN				**9,642,000**	**7,509,000**	**11,400,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0404	**HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA**					
A01	**Employees Related Expenses.**			**9,235,000**	**4,168,000**	**9,038,000**
A011	PAY	**5**	**5**	6,106,000	2,697,000	7,022,000
A011-1	Pay of Officer	**1**	**1**	1,207,000	1,207,000	1,440,000
A011-2	Pay of Other Staff	**4**	**4**	4,899,000	1,490,000	5,582,000
A012	ALLOWANCES			3,129,000	1,471,000	2,016,000
A012-1	Regular Allowances			3,104,000	1,458,000	2,003,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA				**9,390,000**	**4,323,000**	**9,196,000**
BI0406	**HEAD MASTER GHS THAREE (ELEMENTRY) BADIN**					
A01	**Employees Related Expenses.**			**16,188,000**	**10,138,000**	**20,099,000**
A011	PAY	**9**	**10**	11,549,000	5,090,000	13,994,000
A011-1	Pay of Officer	**3**	**4**	2,457,000	1,459,000	3,631,000
A011-2	Pay of Other Staff	**6**	**6**	9,092,000	3,631,000	10,363,000
A012	ALLOWANCES			4,639,000	5,048,000	6,105,000
A012-1	Regular Allowances			4,573,000	4,973,000	6,030,000
A012-2	Other Allowances (excluding			66,000	75,000	75,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS THAREE (ELEMENTRY) BADIN				**16,343,000**	**10,293,000**	**20,257,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0415	**HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN**					
A01	**Employees Related Expenses.**			**16,374,000**	**5,364,000**	**18,468,000**
A011	PAY	**7**	**8**	12,123,000	2,647,000	14,677,000
A011-1	Pay of Officer	**1**	**2**	2,926,000	1,459,000	4,191,000
A011-2	Pay of Other Staff	**6**	**6**	9,197,000	1,188,000	10,486,000
A012	ALLOWANCES			4,251,000	2,717,000	3,791,000
A012-1	Regular Allowances			4,196,000	2,678,000	3,752,000
A012-2	Other Allowances (excluding			55,000	39,000	39,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN				**16,529,000**	**5,519,000**	**18,626,000**
BI0419	**HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN**					
A01	**Employees Related Expenses.**			**9,134,000**	**7,361,000**	**11,422,000**
A011	PAY	**9**	**10**	5,966,000	4,050,000	7,557,000
A011-1	Pay of Officer	**1**	**2**	1,095,000	1,095,000	2,007,000
A011-2	Pay of Other Staff	**8**	**8**	4,871,000	2,955,000	5,550,000
A012	ALLOWANCES			3,168,000	3,311,000	3,865,000
A012-1	Regular Allowances			3,118,000	3,261,000	3,815,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**129,000**	**619,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	604,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**366,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				60,000	
A132	FURNITURE AND FIXTURE			26,000	86,000	26,000
A137	COMPUTER EQUIPMENT				220,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN				**9,289,000**	**8,346,000**	**11,580,000**
BI0426	**HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B**					
A01	**Employees Related Expenses.**			**20,542,000**	**9,104,000**	**24,628,000**
A011	PAY	**11**	**12**	15,703,000	4,613,000	18,668,000
A011-1	Pay of Officer	**1**	**2**	1,345,000	1,317,000	2,304,000
A011-2	Pay of Other Staff	**10**	**10**	14,358,000	3,296,000	16,364,000
A012	ALLOWANCES			4,839,000	4,491,000	5,960,000
A012-1	Regular Allowances			4,789,000	4,435,000	5,904,000
A012-2	Other Allowances (excluding			50,000	56,000	56,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B				**20,697,000**	**9,259,000**	**24,786,000**
BI0427	**HEAD MASTER GHS SEERANI (ELEMENTRY) BADI**					
A01	**Employees Related Expenses.**			**12,735,000**	**5,807,000**	**15,602,000**
A011	PAY	**13**	**14**	10,161,000	3,465,000	12,347,000
A011-1	Pay of Officer	**2**	**3**	1,263,000	1,263,000	2,206,000
A011-2	Pay of Other Staff	**11**	**11**	8,898,000	2,202,000	10,141,000
A012	ALLOWANCES			2,574,000	2,342,000	3,255,000
A012-1	Regular Allowances			2,549,000	2,315,000	3,228,000
A012-2	Other Allowances (excluding			25,000	27,000	27,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HEAD MASTER GHS SEERANI (ELEMENTRY) BADI				**12,890,000**	**5,962,000**	**15,760,000**
BI0428	**HEAD MASTER GHS TARAI (ELEMENTRY) BADIN**					
A01	**Employees Related Expenses.**			**13,839,000**	**11,453,000**	**15,879,000**
A011	PAY	**9**	**10**	9,613,000	6,981,000	10,529,000
A011-1	Pay of Officer	**3**	**4**	2,506,000	2,506,000	3,690,000
A011-2	Pay of Other Staff	**6**	**6**	7,107,000	4,475,000	6,839,000
A012	ALLOWANCES			4,226,000	4,472,000	5,350,000
A012-1	Regular Allowances			4,188,000	4,434,000	5,312,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				**13,994,000**	**11,608,000**	**16,037,000**
BI0430	**HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)**					
A01	**Employees Related Expenses.**			**11,464,000**	**9,943,000**	**13,891,000**
A011	PAY	**9**	**10**	7,040,000	5,553,000	8,797,000
A011-1	Pay of Officer	**1**	**2**	1,337,000	1,337,000	2,296,000
A011-2	Pay of Other Staff	**8**	**8**	5,703,000	4,216,000	6,501,000
A012	ALLOWANCES			4,424,000	4,390,000	5,094,000
A012-1	Regular Allowances			4,347,000	4,327,000	5,031,000
A012-2	Other Allowances (excluding			77,000	63,000	63,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				**11,619,000**	**10,098,000**	**14,049,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0432	**HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)**					
A01	**Employees Related Expenses.**			**11,175,000**	**6,620,000**	**13,044,000**
A011	PAY	**7**	**8**	7,753,000	3,879,000	9,598,000
A011-1	Pay of Officer	**1**	**2**	1,114,000	1,114,000	2,029,000
A011-2	Pay of Other Staff	**6**	**6**	6,639,000	2,765,000	7,569,000
A012	ALLOWANCES			3,422,000	2,741,000	3,446,000
A012-1	Regular Allowances			3,378,000	2,694,000	3,399,000
A012-2	Other Allowances (excluding			44,000	47,000	47,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				**11,330,000**	**6,775,000**	**13,202,000**
BI0434	**HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT**					
A01	**Employees Related Expenses.**			**10,073,000**	**3,980,000**	**12,405,000**
A011	PAY	**7**	**8**	8,396,000	2,669,000	10,351,000
A011-1	Pay of Officer	**1**	**2**	1,457,000	1,457,000	2,438,000
A011-2	Pay of Other Staff	**6**	**6**	6,939,000	1,212,000	7,913,000
A012	ALLOWANCES			1,677,000	1,311,000	2,054,000
A012-1	Regular Allowances			1,652,000	1,286,000	2,029,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				**10,228,000**	**4,135,000**	**12,563,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0435	**HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD**					
A01	**Employees Related Expenses.**			**11,378,000**	**5,644,000**	**13,512,000**
A011	PAY	**7**	**8**	7,992,000	2,771,000	9,920,000
A011-1	Pay of Officer	**2**	**3**	2,141,000	1,050,000	3,254,000
A011-2	Pay of Other Staff	**5**	**5**	5,851,000	1,721,000	6,666,000
A012	ALLOWANCES			3,386,000	2,873,000	3,592,000
A012-1	Regular Allowances			3,361,000	2,837,000	3,556,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD				**11,533,000**	**5,799,000**	**13,670,000**
BI0437	**HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)**					
A01	**Employees Related Expenses.**			**14,995,000**	**8,766,000**	**18,286,000**
A011	PAY	**8**	**9**	11,546,000	5,498,000	13,981,000
A011-1	Pay of Officer	**1**	**2**	2,286,000	2,286,000	3,428,000
A011-2	Pay of Other Staff	**7**	**7**	9,260,000	3,212,000	10,553,000
A012	ALLOWANCES			3,449,000	3,268,000	4,305,000
A012-1	Regular Allowances			3,399,000	3,218,000	4,255,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)				**15,150,000**	**8,921,000**	**18,444,000**
BI0438	**HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT**					
A01	**Employees Related Expenses.**			**15,448,000**	**8,663,000**	**18,440,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	10,761,000	4,253,000	13,050,000
A011-1	Pay of Officer	**1**	**2**	1,616,000	1,104,000	2,628,000
A011-2	Pay of Other Staff	**8**	**8**	9,145,000	3,149,000	10,422,000
A012	ALLOWANCES			4,687,000	4,410,000	5,390,000
A012-1	Regular Allowances			4,631,000	4,357,000	5,337,000
A012-2	Other Allowances (excluding			56,000	53,000	53,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				**15,603,000**	**8,818,000**	**18,598,000**
BI0439	**HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT**					
A01	**Employees Related Expenses.**			**10,144,000**	**5,407,000**	**11,644,000**
A011	PAY	**6**	**6**	7,376,000	2,488,000	8,482,000
A011-1	Pay of Officer	**1**	**1**	1,457,000	1,370,000	1,738,000
A011-2	Pay of Other Staff	**5**	**5**	5,919,000	1,118,000	6,744,000
A012	ALLOWANCES			2,768,000	2,919,000	3,162,000
A012-1	Regular Allowances			2,743,000	2,894,000	3,137,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				**10,299,000**	**5,562,000**	**11,802,000**
BI0441	**HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA**					
A01	**Employees Related Expenses.**			**13,091,000**	**5,092,000**	**15,285,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	9,664,000	2,531,000	11,767,000
A011-1	Pay of Officer	**1**	**2**	1,621,000	1,473,000	2,634,000
A011-2	Pay of Other Staff	**7**	**7**	8,043,000	1,058,000	9,133,000
A012	ALLOWANCES			3,427,000	2,561,000	3,518,000
A012-1	Regular Allowances			3,402,000	2,539,000	3,496,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA				**13,246,000**	**5,247,000**	**15,443,000**
BI0442	**HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B**					
A01	**Employees Related Expenses.**			**11,161,000**	**7,993,000**	**13,199,000**
A011	PAY	**8**	**9**	6,736,000	3,925,000	8,513,000
A011-1	Pay of Officer	**1**	**2**	2,570,000	1,340,000	3,766,000
A011-2	Pay of Other Staff	**7**	**7**	4,166,000	2,585,000	4,747,000
A012	ALLOWANCES			4,425,000	4,068,000	4,686,000
A012-1	Regular Allowances			4,287,000	3,996,000	4,614,000
A012-2	Other Allowances (excluding			138,000	72,000	72,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B				**11,316,000**	**8,148,000**	**13,357,000**
BI0445	**TEO BADIN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**176,784,000**	**147,960,000**	**222,045,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**204**	**209**	97,586,000	71,709,000	132,823,000
A011-1	Pay of Officer	**11**	**11**	15,673,000	3,940,000	16,868,000
A011-2	Pay of Other Staff	**193**	**198**	81,913,000	67,769,000	115,955,000
A012	ALLOWANCES			79,198,000	76,251,000	89,222,000
A012-1	Regular Allowances			78,434,000	75,411,000	88,382,000
A012-2	Other Allowances (excluding			764,000	840,000	840,000
A03	**Operating Expenses**			**517,000**	**393,000**	**525,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			349,000	349,000	357,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BADIN (M) ELEMSECONDARY				**177,410,000**	**148,462,000**	**222,679,000**
BI0446	**TEO BADIN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**57,426,000**	**32,591,000**	**63,646,000**
A011	PAY	**67**	**67**	39,470,000	15,541,000	42,994,000
A011-1	Pay of Officer	**10**	**10**	4,546,000	1,853,000	5,396,000
A011-2	Pay of Other Staff	**57**	**57**	34,924,000	13,688,000	37,598,000
A012	ALLOWANCES			17,956,000	17,050,000	20,652,000
A012-1	Regular Allowances			17,764,000	16,852,000	20,454,000
A012-2	Other Allowances (excluding			192,000	198,000	198,000
A03	**Operating Expenses**			**360,000**	**236,000**	**364,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			192,000	192,000	196,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BADIN (F) ELEMSECONDARY				**57,895,000**	**32,936,000**	**64,119,000**
BI0447	**TEO S-F RAHOO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**178,178,000**	**151,023,000**	**208,944,000**
A011	PAY	**240**	**244**	102,455,000	72,277,000	118,009,000
A011-1	Pay of Officer	**17**	**17**	3,786,000	5,695,000	4,358,000
A011-2	Pay of Other Staff	**223**	**227**	98,669,000	66,582,000	113,651,000
A012	ALLOWANCES			75,723,000	78,746,000	90,935,000
A012-1	Regular Allowances			75,257,000	78,257,000	90,446,000
A012-2	Other Allowances (excluding			466,000	489,000	489,000
A03	**Operating Expenses**			**1,659,000**	**1,535,000**	**1,666,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			1,242,000	1,242,000	1,249,000
A13	**Repairs and Maintenance**			**535,000**	**535,000**	**535,000**
A131	MACHINERY AND EQUIPMENT			270,000	270,000	270,000
A132	FURNITURE AND FIXTURE			239,000	239,000	239,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO S-F RAHOO (M) ELEMSECONDARY				**180,372,000**	**153,093,000**	**211,145,000**
BI0448	**TEO S-F RAHOO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**56,542,000**	**34,851,000**	**71,542,000**
A011	PAY	**73**	**77**	42,713,000	16,970,000	46,723,000
A011-1	Pay of Officer	**12**	**12**	8,754,000	3,305,000	10,446,000
A011-2	Pay of Other Staff	**61**	**65**	33,959,000	13,665,000	36,277,000
A012	ALLOWANCES			13,829,000	17,881,000	24,819,000
A012-1	Regular Allowances			13,695,000	17,723,000	24,661,000
A012-2	Other Allowances (excluding			134,000	158,000	158,000
A03	**Operating Expenses**			**464,000**	**340,000**	**471,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			296,000	296,000	303,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO S-F RAHOO (F) ELEMSECONDARY				**57,115,000**	**37,700,000**	**72,122,000**
BI0449	**TEO TALHAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**10,516,000**	**22,780,000**	**12,944,000**
A011	PAY			21,000	11,269,000	21,000
A011-1	Pay of Officer			21,000	3,875,000	21,000
A011-2	Pay of Other Staff				7,394,000	
A012	ALLOWANCES			10,495,000	11,511,000	12,923,000
A012-1	Regular Allowances			10,337,000	11,342,000	12,754,000
A012-2	Other Allowances (excluding			158,000	169,000	169,000
A03	**Operating Expenses**			**1,575,000**	**1,451,000**	**1,581,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			1,165,000	1,165,000	1,171,000
A13	**Repairs and Maintenance**			**875,000**	**875,000**	**875,000**
A131	MACHINERY AND EQUIPMENT			392,000	392,000	392,000
A132	FURNITURE AND FIXTURE			361,000	361,000	361,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-TEO TALHAR (M) ELEMSECONDARY				**12,966,000**	**25,106,000**	**15,400,000**
BI0450	**TEO TALHAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**42,321,000**	**18,032,000**	**46,282,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	31,660,000	8,850,000	33,265,000
A011-1	Pay of Officer	**5**	**5**	7,471,000	2,673,000	8,913,000
A011-2	Pay of Other Staff	**27**	**27**	24,189,000	6,177,000	24,352,000
A012	ALLOWANCES			10,661,000	9,182,000	13,017,000
A012-1	Regular Allowances			10,553,000	9,029,000	12,864,000
A012-2	Other Allowances (excluding			108,000	153,000	153,000
A03	**Operating Expenses**			**360,000**	**236,000**	**364,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			192,000	192,000	196,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TALHAR (F) ELEMSECONDARY				**42,790,000**	**18,377,000**	**46,755,000**
BI0451	**TEO MATLI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**118,436,000**	**103,991,000**	**137,366,000**
A011	PAY	**142**	**144**	66,665,000	51,108,000	76,647,000
A011-1	Pay of Officer	**24**	**24**	3,326,000	3,287,000	3,879,000
A011-2	Pay of Other Staff	**118**	**120**	63,339,000	47,821,000	72,768,000
A012	ALLOWANCES			51,771,000	52,883,000	60,719,000
A012-1	Regular Allowances			50,680,000	52,325,000	60,161,000
A012-2	Other Allowances (excluding			1,091,000	558,000	558,000
A03	**Operating Expenses**			**3,917,000**	**4,113,000**	**3,940,000**
A033	UTILITIES			454,000	330,000	454,000
A038	TRAVEL & TRANSPORTATION			643,000	643,000	643,000
A039	GENERAL			2,820,000	3,140,000	2,843,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**1,546,000**	**1,816,000**	**1,546,000**
A131	MACHINERY AND EQUIPMENT			585,000	615,000	585,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			725,000	845,000	725,000
A137	COMPUTER EQUIPMENT			236,000	356,000	236,000
Total-TEO MATLI (M) ELEMSECONDARY				**123,899,000**	**110,520,000**	**142,852,000**
BI0452	**TEO MATLI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**58,210,000**	**43,578,000**	**71,020,000**
A011	PAY	**51**	**54**	39,555,000	21,246,000	43,856,000
A011-1	Pay of Officer	**8**	**8**	2,898,000	2,452,000	3,447,000
A011-2	Pay of Other Staff	**43**	**46**	36,657,000	18,794,000	40,409,000
A012	ALLOWANCES			18,655,000	22,332,000	27,164,000
A012-1	Regular Allowances			18,428,000	21,835,000	26,889,000
A012-2	Other Allowances (excluding			227,000	497,000	275,000
A03	**Operating Expenses**			**1,171,000**	**1,047,000**	**1,177,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			804,000	804,000	810,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**413,000**	**413,000**	**413,000**
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			239,000	239,000	239,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MATLI (F) ELEMSECONDARY				**59,794,000**	**46,238,000**	**72,610,000**
BI0453	**TEO TANDO BAGOO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**126,159,000**	**111,290,000**	**143,066,000**
A011	PAY	**136**	**138**	68,415,000	54,440,000	77,014,000
A011-1	Pay of Officer	**13**	**13**	2,895,000	8,066,000	3,423,000
A011-2	Pay of Other Staff	**123**	**125**	65,520,000	46,374,000	73,591,000
A012	ALLOWANCES			57,744,000	56,850,000	66,052,000
A012-1	Regular Allowances			56,755,000	56,153,000	65,355,000
A012-2	Other Allowances (excluding			989,000	697,000	697,000
A03	**Operating Expenses**			**482,000**	**393,000**	**490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			349,000	349,000	357,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO BAGOO (M) ELEMSECONDARY				**126,750,000**	**112,392,000**	**143,665,000**
BI0454	**TEO TANDO BAGOO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**61,634,000**	**24,645,000**	**67,500,000**
A011	PAY	**56**	**57**	47,301,000	11,884,000	50,085,000
A011-1	Pay of Officer	**10**	**10**	11,996,000	2,210,000	14,314,000
A011-2	Pay of Other Staff	**46**	**47**	35,305,000	9,674,000	35,771,000
A012	ALLOWANCES			14,333,000	12,761,000	17,415,000
A012-1	Regular Allowances			14,213,000	12,645,000	17,299,000
A012-2	Other Allowances (excluding			120,000	116,000	116,000
A03	**Operating Expenses**			**412,000**	**288,000**	**417,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			244,000	244,000	249,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO BAGOO (F) ELEMSECONDARY				**62,155,000**	**25,042,000**	**68,026,000**
DD0205	**GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**35,968,000**	**37,876,000**	**44,460,000**
A011	PAY	**36**	**37**	18,988,000	18,347,000	22,033,000
A011-1	Pay of Officer	**2**	**2**	2,237,000	1,878,000	2,669,000
A011-2	Pay of Other Staff	**34**	**35**	16,751,000	16,469,000	19,364,000
A012	ALLOWANCES			16,980,000	19,529,000	22,427,000
A012-1	Regular Allowances			16,739,000	19,239,000	22,137,000
A012-2	Other Allowances (excluding			241,000	290,000	290,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III				**36,123,000**	**38,031,000**	**44,618,000**
DD0206	**GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH**					
A01	**Employees Related Expenses.**			**24,622,000**	**18,454,000**	**27,818,000**
A011	PAY	**20**	**21**	14,104,000	9,041,000	16,515,000
A011-1	Pay of Officer	**2**	**2**	3,090,000	2,774,000	3,687,000
A011-2	Pay of Other Staff	**18**	**19**	11,014,000	6,267,000	12,828,000
A012	ALLOWANCES			10,518,000	9,413,000	11,303,000
A012-1	Regular Allowances			10,371,000	9,234,000	11,124,000
A012-2	Other Allowances (excluding			147,000	179,000	179,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH				**24,777,000**	**18,609,000**	**27,976,000**
DD0225	**TEO DADU (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**341,305,000**	**402,936,000**	**409,288,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**403**	**405**	168,782,000	197,693,000	179,229,000
A011-1	Pay of Officer	**31**	**31**	5,675,000	43,431,000	6,873,000
A011-2	Pay of Other Staff	**372**	**374**	163,107,000	154,262,000	172,356,000
A012	ALLOWANCES			172,523,000	205,243,000	230,059,000
A012-1	Regular Allowances			169,206,000	202,940,000	227,757,000
A012-2	Other Allowances (excluding			3,317,000	2,303,000	2,302,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DADU (M) ELEMSECONDARY				**341,599,000**	**406,230,000**	**409,585,000**
DD0226	**TEO DADU (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**234,725,000**	**184,582,000**	**274,771,000**
A011	PAY	**216**	**217**	149,227,000	90,917,000	164,855,000
A011-1	Pay of Officer	**7**	**7**	2,647,000	28,054,000	3,255,000
A011-2	Pay of Other Staff	**209**	**210**	146,580,000	62,863,000	161,600,000
A012	ALLOWANCES			85,498,000	93,665,000	109,916,000
A012-1	Regular Allowances			84,056,000	92,464,000	108,715,000
A012-2	Other Allowances (excluding			1,442,000	1,201,000	1,201,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DADU (F) ELEMSECONDARY				**235,019,000**	**184,876,000**	**275,068,000**
DD0227	**TEO MEHAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**272,064,000**	**338,526,000**	**352,073,000**
A011	PAY	**341**	**344**	139,362,000	164,950,000	158,890,000
A011-1	Pay of Officer	**18**	**18**	9,222,000	33,107,000	11,391,000
A011-2	Pay of Other Staff	**323**	**326**	130,140,000	131,843,000	147,499,000
A012	ALLOWANCES			132,702,000	173,576,000	193,183,000
A012-1	Regular Allowances			131,232,000	172,065,000	191,672,000
A012-2	Other Allowances (excluding			1,470,000	1,511,000	1,511,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MEHAR (M) ELEMSECONDARY				**272,358,000**	**340,320,000**	**352,370,000**
DD0228	**TEO MEHAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**108,283,000**	**118,787,000**	**140,247,000**
A011	PAY	**139**	**139**	65,495,000	57,202,000	71,913,000
A011-1	Pay of Officer	**8**	**8**	5,530,000	7,951,000	6,597,000
A011-2	Pay of Other Staff	**131**	**131**	59,965,000	49,251,000	65,316,000
A012	ALLOWANCES			42,788,000	61,585,000	68,334,000
A012-1	Regular Allowances			42,385,000	61,073,000	67,822,000
A012-2	Other Allowances (excluding			403,000	512,000	512,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MEHAR (F) ELEMSECONDARY				**108,577,000**	**119,081,000**	**140,544,000**
DD0229	**TEO JOHI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**232,371,000**	**268,544,000**	**279,713,000**
A011	PAY	**275**	**275**	111,691,000	130,950,000	125,996,000
A011-1	Pay of Officer	**14**	**14**	7,601,000	24,132,000	9,069,000
A011-2	Pay of Other Staff	**261**	**261**	104,090,000	106,818,000	116,927,000
A012	ALLOWANCES			120,680,000	137,594,000	153,717,000
A012-1	Regular Allowances			119,141,000	135,860,000	151,985,000
A012-2	Other Allowances (excluding			1,539,000	1,734,000	1,732,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JOHI (M) ELEMSECONDARY				**232,665,000**	**268,838,000**	**280,010,000**
DD0230	**TEO JOHI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**74,352,000**	**80,685,000**	**84,967,000**
A011	PAY	**80**	**80**	35,650,000	39,623,000	38,623,000
A011-1	Pay of Officer	**5**	**5**	6,750,000	13,053,000	5,664,000
A011-2	Pay of Other Staff	**75**	**75**	28,900,000	26,570,000	32,959,000
A012	ALLOWANCES			38,702,000	41,062,000	46,344,000
A012-1	Regular Allowances			38,325,000	40,626,000	45,908,000
A012-2	Other Allowances (excluding			377,000	436,000	436,000
A03	**Operating Expenses**			**185,000**	**495,000**	**188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	451,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**199,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	56,000	26,000
A132	FURNITURE AND FIXTURE			57,000	117,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JOHI (F) ELEMSECONDARY				**74,646,000**	**81,379,000**	**85,264,000**
DD0231	**TEOK.N SHAH (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**239,127,000**	**294,561,000**	**320,290,000**
A011	PAY	**307**	**307**	134,685,000	143,123,000	152,002,000
A011-1	Pay of Officer	**14**	**14**	11,895,000	33,787,000	13,803,000
A011-2	Pay of Other Staff	**293**	**293**	122,790,000	109,336,000	138,199,000
A012	ALLOWANCES			104,442,000	151,438,000	168,288,000
A012-1	Regular Allowances			103,581,000	150,088,000	166,938,000
A012-2	Other Allowances (excluding			861,000	1,350,000	1,350,000
A03	**Operating Expenses**			**185,000**	**405,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	361,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**109,000**	**299,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	56,000	26,000
A132	FURNITURE AND FIXTURE			57,000	117,000	57,000
A137	COMPUTER EQUIPMENT			26,000	126,000	26,000
Total-TEOK.N SHAH (M) ELEMSECONDARY				**239,421,000**	**297,065,000**	**320,587,000**
DD0232	**TEO K.N SHAH (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**63,556,000**	**45,203,000**	**74,795,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**82**	**83**	41,909,000	21,822,000	45,861,000
A011-1	Pay of Officer	**5**	**5**	6,104,000	1,442,000	7,186,000
A011-2	Pay of Other Staff	**77**	**78**	35,805,000	20,380,000	38,675,000
A012	ALLOWANCES			21,647,000	23,381,000	28,934,000
A012-1	Regular Allowances			21,237,000	23,122,000	28,675,000
A012-2	Other Allowances (excluding			410,000	259,000	259,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO K.N SHAH (F) ELEMSECONDARY				**63,850,000**	**48,497,000**	**75,092,000**
HB0381	**GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3**					
A01	**Employees Related Expenses.**			**25,366,000**	**28,590,000**	**31,746,000**
A011	PAY	**30**	**30**	12,751,000	13,638,000	15,186,000
A011-1	Pay of Officer	**3**	**3**	3,124,000	3,404,000	4,213,000
A011-2	Pay of Other Staff	**27**	**27**	9,627,000	10,234,000	10,973,000
A012	ALLOWANCES			12,615,000	14,952,000	16,560,000
A012-1	Regular Allowances			12,421,000	14,755,000	16,363,000
A012-2	Other Allowances (excluding			194,000	197,000	197,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3				**25,519,000**	**28,743,000**	**31,901,000**
HB0382	**GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2**					
A01	**Employees Related Expenses.**			**59,715,000**	**73,486,000**	**70,896,000**
A011	PAY	**62**	**62**	24,865,000	36,005,000	28,674,000
A011-1	Pay of Officer	**9**	**9**	5,914,000	4,579,000	7,055,000
A011-2	Pay of Other Staff	**53**	**53**	18,951,000	31,426,000	21,619,000
A012	ALLOWANCES			34,850,000	37,481,000	42,222,000
A012-1	Regular Allowances			34,389,000	37,022,000	41,763,000
A012-2	Other Allowances (excluding			461,000	459,000	459,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2				**59,870,000**	**75,141,000**	**71,054,000**
HB0383	**GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3**					
A01	**Employees Related Expenses.**			**55,738,000**	**62,645,000**	**64,381,000**
A011	PAY	**47**	**47**	24,588,000	30,664,000	28,225,000
A011-1	Pay of Officer	**7**	**7**	3,941,000	9,691,000	4,701,000
A011-2	Pay of Other Staff	**40**	**40**	20,647,000	20,973,000	23,524,000
A012	ALLOWANCES			31,150,000	31,981,000	36,156,000
A012-1	Regular Allowances			30,803,000	31,629,000	35,804,000
A012-2	Other Allowances (excluding			347,000	352,000	352,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3				**55,893,000**	**62,800,000**	**64,539,000**
HB0384	**GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3**					
A01	**Employees Related Expenses.**			**26,507,000**	**26,105,000**	**30,766,000**
A011	PAY	**23**	**23**	13,350,000	12,523,000	15,381,000
A011-1	Pay of Officer	**3**	**3**	2,987,000	2,658,000	3,564,000
A011-2	Pay of Other Staff	**20**	**20**	10,363,000	9,865,000	11,817,000
A012	ALLOWANCES			13,157,000	13,582,000	15,385,000
A012-1	Regular Allowances			12,988,000	13,413,000	15,216,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3				**26,662,000**	**26,260,000**	**30,924,000**
HB0385	**GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20**					
A01	**Employees Related Expenses.**			**36,530,000**	**40,077,000**	**42,877,000**
A011	PAY	**35**	**35**	16,602,000	19,316,000	19,200,000
A011-1	Pay of Officer	**3**	**3**	5,317,000	1,092,000	6,343,000
A011-2	Pay of Other Staff	**32**	**32**	11,285,000	18,224,000	12,857,000
A012	ALLOWANCES			19,928,000	20,761,000	23,677,000
A012-1	Regular Allowances			19,734,000	20,564,000	23,480,000
A012-2	Other Allowances (excluding			194,000	197,000	197,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20				**36,685,000**	**40,232,000**	**43,035,000**
HB0386	**GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6**					
A01	**Employees Related Expenses.**			**51,278,000**	**55,375,000**	**61,338,000**
A011	PAY	**44**	**44**	25,525,000	27,002,000	29,505,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	7,405,000	4,463,000
A011-2	Pay of Other Staff	**42**	**42**	21,980,000	19,597,000	25,042,000
A012	ALLOWANCES			25,753,000	28,373,000	31,833,000
A012-1	Regular Allowances			25,480,000	28,092,000	31,552,000
A012-2	Other Allowances (excluding			273,000	281,000	281,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6				**51,433,000**	**55,530,000**	**61,496,000**
HB0387	**GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15**					
A01	**Employees Related Expenses.**			**42,763,000**	**35,655,000**	**48,260,000**
A011	PAY	**43**	**43**	23,490,000	17,151,000	27,031,000
A011-1	Pay of Officer	**3**	**3**	3,938,000	879,000	4,699,000
A011-2	Pay of Other Staff	**40**	**40**	19,552,000	16,272,000	22,332,000
A012	ALLOWANCES			19,273,000	18,504,000	21,229,000
A012-1	Regular Allowances			19,021,000	18,266,000	20,991,000
A012-2	Other Allowances (excluding			252,000	238,000	238,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15				**42,918,000**	**37,910,000**	**48,418,000**
HB0388	**GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1**					
A01	**Employees Related Expenses.**			**18,134,000**	**9,243,000**	**20,317,000**
A011	PAY	**24**	**24**	12,412,000	4,440,000	14,396,000
A011-1	Pay of Officer	**3**	**3**	5,317,000	1,723,000	6,343,000
A011-2	Pay of Other Staff	**21**	**21**	7,095,000	2,717,000	8,053,000
A012	ALLOWANCES			5,722,000	4,803,000	5,921,000
A012-1	Regular Allowances			5,697,000	4,764,000	5,882,000
A012-2	Other Allowances (excluding			25,000	39,000	39,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1				**18,289,000**	**9,398,000**	**20,475,000**
HB0389	**GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1**					
A01	**Employees Related Expenses.**			**28,385,000**	**32,620,000**	**34,407,000**
A011	PAY	**31**	**31**	13,461,000	15,722,000	15,490,000
A011-1	Pay of Officer	**2**	**2**	1,976,000	2,486,000	2,357,000
A011-2	Pay of Other Staff	**29**	**29**	11,485,000	13,236,000	13,133,000
A012	ALLOWANCES			14,924,000	16,898,000	18,917,000
A012-1	Regular Allowances			14,793,000	16,764,000	18,783,000
A012-2	Other Allowances (excluding			131,000	134,000	134,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1				**28,540,000**	**32,775,000**	**34,565,000**
HB0390	**GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3**					
A01	**Employees Related Expenses.**			**34,276,000**	**18,551,000**	**38,632,000**
A011	PAY	**34**	**34**	23,292,000	8,887,000	26,692,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,918,000	3,095,000
A011-2	Pay of Other Staff	**32**	**32**	20,698,000	6,969,000	23,597,000
A012	ALLOWANCES			10,984,000	9,664,000	11,940,000
A012-1	Regular Allowances			10,893,000	9,578,000	11,854,000
A012-2	Other Allowances (excluding			91,000	86,000	86,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3				**34,431,000**	**18,706,000**	**38,790,000**
HB0391	**GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8**					
A01	**Employees Related Expenses.**			**21,750,000**	**25,074,000**	**25,686,000**
A011	PAY	**24**	**24**	9,691,000	12,170,000	11,177,000
A011-1	Pay of Officer	**2**	**2**	2,658,000	2,361,000	3,159,000
A011-2	Pay of Other Staff	**22**	**22**	7,033,000	9,809,000	8,018,000
A012	ALLOWANCES			12,059,000	12,904,000	14,509,000
A012-1	Regular Allowances			11,970,000	12,824,000	14,429,000
A012-2	Other Allowances (excluding			89,000	80,000	80,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8				**21,905,000**	**25,229,000**	**25,844,000**
HB0392	**GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13**					
A01	**Employees Related Expenses.**			**28,286,000**	**33,767,000**	**34,840,000**
A011	PAY	**29**	**29**	13,362,000	16,323,000	15,375,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	3,467,000	3,095,000
A011-2	Pay of Other Staff	**27**	**27**	10,768,000	12,856,000	12,280,000
A012	ALLOWANCES			14,924,000	17,444,000	19,465,000
A012-1	Regular Allowances			14,766,000	17,274,000	19,295,000
A012-2	Other Allowances (excluding			158,000	170,000	170,000
A03	**Operating Expenses**			**129,000**	**579,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	564,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**186,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE			26,000	86,000	26,000
Total-GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13				**28,441,000**	**34,532,000**	**34,998,000**
HB0393	**GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14**					
A01	**Employees Related Expenses.**			**13,459,000**	**14,867,000**	**16,582,000**
A011	PAY	**16**	**17**	6,296,000	7,142,000	7,914,000
A011-1	Pay of Officer	**1**	**2**	676,000	2,065,000	1,506,000
A011-2	Pay of Other Staff	**15**	**15**	5,620,000	5,077,000	6,408,000
A012	ALLOWANCES			7,163,000	7,725,000	8,668,000
A012-1	Regular Allowances			7,083,000	7,656,000	8,599,000
A012-2	Other Allowances (excluding			80,000	69,000	69,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14				**13,612,000**	**15,020,000**	**16,737,000**
HB0394	**GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3**					
A01	**Employees Related Expenses.**			**12,724,000**	**9,416,000**	**15,113,000**
A011	PAY	**9**	**9**	8,126,000	4,573,000	9,520,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	2,089,000	4,289,000
A011-2	Pay of Other Staff	**7**	**7**	4,581,000	2,484,000	5,231,000
A012	ALLOWANCES			4,598,000	4,843,000	5,593,000
A012-1	Regular Allowances			4,546,000	4,771,000	5,521,000
A012-2	Other Allowances (excluding			52,000	72,000	72,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3				**12,879,000**	**9,571,000**	**15,271,000**
HB0395	**GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7**					
A01	**Employees Related Expenses.**			**23,812,000**	**27,157,000**	**27,062,000**
A011	PAY	**17**	**17**	9,808,000	13,385,000	11,387,000
A011-1	Pay of Officer	**8**	**8**	3,711,000	6,355,000	4,428,000
A011-2	Pay of Other Staff	**9**	**9**	6,097,000	7,030,000	6,959,000
A012	ALLOWANCES			14,004,000	13,772,000	15,675,000
A012-1	Regular Allowances			13,838,000	13,633,000	15,536,000
A012-2	Other Allowances (excluding			166,000	139,000	139,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7				**23,967,000**	**27,312,000**	**27,220,000**
HB0396	**GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3**					
A01	**Employees Related Expenses.**			**82,226,000**	**103,934,000**	**96,114,000**
A011	PAY	**89**	**89**	31,186,000	50,513,000	35,893,000
A011-1	Pay of Officer	**12**	**12**	6,808,000	8,604,000	8,122,000
A011-2	Pay of Other Staff	**77**	**77**	24,378,000	41,909,000	27,771,000
A012	ALLOWANCES			51,040,000	53,421,000	60,221,000
A012-1	Regular Allowances			50,406,000	52,788,000	59,588,000
A012-2	Other Allowances (excluding			634,000	633,000	633,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3				**82,381,000**	**104,089,000**	**96,272,000**
HB0397	**GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20**					
A01	**Employees Related Expenses.**			**28,352,000**	**27,576,000**	**32,801,000**
A011	PAY	**30**	**30**	14,512,000	13,336,000	16,754,000
A011-1	Pay of Officer	**3**	**3**	4,280,000	4,007,000	5,092,000
A011-2	Pay of Other Staff	**27**	**27**	10,232,000	9,329,000	11,662,000
A012	ALLOWANCES			13,840,000	14,240,000	16,047,000
A012-1	Regular Allowances			13,686,000	14,134,000	15,941,000
A012-2	Other Allowances (excluding			154,000	106,000	106,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20				**28,507,000**	**27,731,000**	**32,959,000**
HB0398	**GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15**					
A01	**Employees Related Expenses.**			**28,266,000**	**27,256,000**	**33,189,000**
A011	PAY	**34**	**34**	14,796,000	13,058,000	17,152,000
A011-1	Pay of Officer	**3**	**3**	5,317,000	1,480,000	6,343,000
A011-2	Pay of Other Staff	**31**	**31**	9,479,000	11,578,000	10,809,000
A012	ALLOWANCES			13,470,000	14,198,000	16,037,000
A012-1	Regular Allowances			13,320,000	14,051,000	15,890,000
A012-2	Other Allowances (excluding			150,000	147,000	147,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15				**28,421,000**	**27,411,000**	**33,347,000**
HB0399	**GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9**					
A01	**Employees Related Expenses.**			**57,581,000**	**64,486,000**	**69,643,000**
A011	PAY	**63**	**63**	27,960,000	30,915,000	32,041,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	2,052,000	4,230,000
A011-2	Pay of Other Staff	**61**	**61**	24,415,000	28,863,000	27,811,000
A012	ALLOWANCES			29,621,000	33,571,000	37,602,000
A012-1	Regular Allowances			29,296,000	33,228,000	37,259,000
A012-2	Other Allowances (excluding			325,000	343,000	343,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9				**57,736,000**	**64,641,000**	**69,801,000**
HB0400	**GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10**					
A01	**Employees Related Expenses.**			**34,689,000**	**26,685,000**	**37,751,000**
A011	PAY	**32**	**32**	18,918,000	12,675,000	21,733,000
A011-1	Pay of Officer	**3**	**3**	3,264,000	2,158,000	3,895,000
A011-2	Pay of Other Staff	**29**	**29**	15,654,000	10,517,000	17,838,000
A012	ALLOWANCES			15,771,000	14,010,000	16,018,000
A012-1	Regular Allowances			15,583,000	13,866,000	15,874,000
A012-2	Other Allowances (excluding			188,000	144,000	144,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C. CITY-10				**34,844,000**	**26,840,000**	**37,909,000**
HB0401	**GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9**					
A01	**Employees Related Expenses.**			**36,815,000**	**39,375,000**	**42,356,000**
A011	PAY	**36**	**36**	16,927,000	19,132,000	19,465,000
A011-1	Pay of Officer	**6**	**6**	3,243,000	2,501,000	3,870,000
A011-2	Pay of Other Staff	**30**	**30**	13,684,000	16,631,000	15,595,000
A012	ALLOWANCES			19,888,000	20,243,000	22,891,000
A012-1	Regular Allowances			19,656,000	20,030,000	22,678,000
A012-2	Other Allowances (excluding			232,000	213,000	213,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9				**36,970,000**	**39,530,000**	**42,514,000**
HB0402	**GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13**					
A01	**Employees Related Expenses.**			**31,297,000**	**32,579,000**	**36,418,000**
A011	PAY	**30**	**30**	15,101,000	15,717,000	17,447,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	3,029,000	5,278,000
A011-2	Pay of Other Staff	**28**	**28**	10,677,000	12,688,000	12,169,000
A012	ALLOWANCES			16,196,000	16,862,000	18,971,000
A012-1	Regular Allowances			15,973,000	16,653,000	18,762,000
A012-2	Other Allowances (excluding			223,000	209,000	209,000
A03	**Operating Expenses**			**211,000**	**129,000**	**159,000**
A033	UTILITIES			55,000		27,000
A034	OCCUPANCY COSTS			27,000		
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13				**31,534,000**	**32,734,000**	**36,603,000**
HB0403	**GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL**					
A01	**Employees Related Expenses.**			**17,261,000**	**8,597,000**	**19,220,000**
A011	PAY	**14**	**14**	11,529,000	4,095,000	13,505,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	982,000	3,315,000
A011-2	Pay of Other Staff	**12**	**12**	8,935,000	3,113,000	10,190,000
A012	ALLOWANCES			5,732,000	4,502,000	5,715,000
A012-1	Regular Allowances			5,668,000	4,452,000	5,665,000
A012-2	Other Allowances (excluding			64,000	50,000	50,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL				**17,416,000**	**10,252,000**	**19,378,000**
HB0404	**GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM**					
A01	**Employees Related Expenses.**			**35,231,000**	**35,888,000**	**42,887,000**
A011	PAY	**31**	**31**	19,105,000	17,243,000	22,007,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	1,444,000	5,278,000
A011-2	Pay of Other Staff	**29**	**29**	14,681,000	15,799,000	16,729,000
A012	ALLOWANCES			16,126,000	18,645,000	20,880,000
A012-1	Regular Allowances			15,914,000	18,414,000	20,649,000
A012-2	Other Allowances (excluding			212,000	231,000	231,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM				**35,386,000**	**36,043,000**	**43,045,000**
HB0405	**GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI**					
A01	**Employees Related Expenses.**			**5,963,000**	**3,073,000**	**7,014,000**
A011	PAY	**6**	**6**	4,373,000	1,458,000	4,981,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	4,373,000	1,458,000	4,981,000
A012	ALLOWANCES			1,590,000	1,615,000	2,033,000
A012-1	Regular Allowances			1,577,000	1,602,000	2,020,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI				**6,116,000**	**3,226,000**	**7,169,000**
HB0406	**GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI**					
A01	**Employees Related Expenses.**			**8,073,000**	**7,503,000**	**9,547,000**
A011	PAY	**8**	**9**	3,886,000	3,619,000	5,129,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**8**	**8**	3,886,000	3,619,000	4,429,000
A012	ALLOWANCES			4,187,000	3,884,000	4,418,000
A012-1	Regular Allowances			4,118,000	3,840,000	4,374,000
A012-2	Other Allowances (excluding			69,000	44,000	44,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI				**8,226,000**	**7,656,000**	**9,702,000**
HB0407	**GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER**					
A01	**Employees Related Expenses.**			**18,480,000**	**18,861,000**	**23,964,000**
A011	PAY	**25**	**26**	10,484,000	8,996,000	12,352,000
A011-1	Pay of Officer	**4**	**4**	2,514,000	314,000	2,999,000
A011-2	Pay of Other Staff	**21**	**22**	7,970,000	8,682,000	9,353,000
A012	ALLOWANCES			7,996,000	9,865,000	11,612,000
A012-1	Regular Allowances			7,888,000	9,752,000	11,499,000
A012-2	Other Allowances (excluding			108,000	113,000	113,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER				**18,635,000**	**19,016,000**	**24,122,000**
HB0408	**GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG**					
A01	**Employees Related Expenses.**			**15,183,000**	**9,420,000**	**17,666,000**
A011	PAY	**17**	**17**	10,146,000	4,553,000	11,705,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,418,000	3,095,000
A011-2	Pay of Other Staff	**15**	**15**	7,552,000	3,135,000	8,610,000
A012	ALLOWANCES			5,037,000	4,867,000	5,961,000
A012-1	Regular Allowances			5,009,000	4,858,000	5,952,000
A012-2	Other Allowances (excluding			28,000	9,000	9,000
A03	**Operating Expenses**			**129,000**	**584,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	569,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**216,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE			26,000	116,000	26,000
Total-GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				**15,338,000**	**10,220,000**	**17,824,000**
HB0409	**GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI**					
A01	**Employees Related Expenses.**			**34,069,000**	**29,885,000**	**39,847,000**
A011	PAY	**35**	**35**	19,082,000	14,324,000	22,074,000
A011-1	Pay of Officer	**3**	**3**	6,133,000	1,527,000	7,318,000
A011-2	Pay of Other Staff	**32**	**32**	12,949,000	12,797,000	14,756,000
A012	ALLOWANCES			14,987,000	15,561,000	17,773,000
A012-1	Regular Allowances			14,848,000	15,395,000	17,607,000
A012-2	Other Allowances (excluding			139,000	166,000	166,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			114,000	114,000	117,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI				**34,224,000**	**31,540,000**	**40,005,000**
HB0410	**GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN**					
A01	**Employees Related Expenses.**			**12,903,000**	**9,832,000**	**15,911,000**
A011	PAY	**11**	**11**	8,565,000	4,725,000	9,835,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,149,000	1,551,000
A011-2	Pay of Other Staff	**10**	**10**	7,265,000	3,576,000	8,284,000
A012	ALLOWANCES			4,338,000	5,107,000	6,076,000
A012-1	Regular Allowances			4,280,000	5,055,000	6,024,000
A012-2	Other Allowances (excluding			58,000	52,000	52,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN				**13,058,000**	**9,987,000**	**16,069,000**
HB0411	**GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI**					
A01	**Employees Related Expenses.**			**20,847,000**	**20,521,000**	**25,663,000**
A011	PAY	**20**	**20**	11,936,000	9,922,000	13,797,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	3,721,000	4,160,000
A011-2	Pay of Other Staff	**17**	**17**	8,449,000	6,201,000	9,637,000
A012	ALLOWANCES			8,911,000	10,599,000	11,866,000
A012-1	Regular Allowances			8,836,000	10,513,000	11,780,000
A012-2	Other Allowances (excluding			75,000	86,000	86,000
A03	**Operating Expenses**			**129,000**	**379,000**	**132,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	364,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**106,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI				**21,002,000**	**21,006,000**	**25,821,000**
HB0412	**GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG**					
A01	**Employees Related Expenses.**			**8,857,000**	**5,600,000**	**9,753,000**
A011	PAY	**10**	**10**	5,241,000	2,528,000	6,043,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	541,000	1,551,000
A011-2	Pay of Other Staff	**9**	**9**	3,941,000	1,987,000	4,492,000
A012	ALLOWANCES			3,616,000	3,072,000	3,710,000
A012-1	Regular Allowances			3,585,000	3,045,000	3,683,000
A012-2	Other Allowances (excluding			31,000	27,000	27,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				**9,012,000**	**5,755,000**	**9,911,000**
HB0413	**GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER**					
A01	**Employees Related Expenses.**			**5,862,000**	**6,448,000**	**7,811,000**
A011	PAY	**7**	**8**	3,244,000	3,472,000	4,434,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**6**	**6**	2,568,000	2,796,000	2,928,000
A012	ALLOWANCES			2,618,000	2,976,000	3,377,000
A012-1	Regular Allowances			2,587,000	2,946,000	3,347,000
A012-2	Other Allowances (excluding			31,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**127,000**	**377,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	355,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**106,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER				**6,015,000**	**6,931,000**	**7,966,000**
HB0414	**GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL**					
A01	**Employees Related Expenses.**			**15,856,000**	**10,970,000**	**17,922,000**
A011	PAY	**14**	**14**	9,698,000	5,234,000	11,194,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	921,000	3,095,000
A011-2	Pay of Other Staff	**12**	**12**	7,104,000	4,313,000	8,099,000
A012	ALLOWANCES			6,158,000	5,736,000	6,728,000
A012-1	Regular Allowances			6,052,000	5,657,000	6,649,000
A012-2	Other Allowances (excluding			106,000	79,000	79,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL				**16,002,000**	**11,116,000**	**18,070,000**
HB0415	**GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN**					
A01	**Employees Related Expenses.**			**17,381,000**	**14,130,000**	**21,381,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	11,594,000	7,284,000	13,305,000
A011-1	Pay of Officer	**2**	**2**	1,637,000	1,842,000	1,954,000
A011-2	Pay of Other Staff	**23**	**23**	9,957,000	5,442,000	11,351,000
A012	ALLOWANCES			5,787,000	6,846,000	8,076,000
A012-1	Regular Allowances			5,701,000	6,752,000	7,982,000
A012-2	Other Allowances (excluding			86,000	94,000	94,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN				**17,527,000**	**14,276,000**	**21,529,000**
HB0416	**GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER**					
A01	**Employees Related Expenses.**			**40,040,000**	**31,319,000**	**44,902,000**
A011	PAY	**44**	**44**	22,717,000	14,907,000	26,125,000
A011-1	Pay of Officer	**2**	**2**	4,456,000	788,000	5,310,000
A011-2	Pay of Other Staff	**42**	**42**	18,261,000	14,119,000	20,815,000
A012	ALLOWANCES			17,323,000	16,412,000	18,777,000
A012-1	Regular Allowances			17,167,000	16,247,000	18,612,000
A012-2	Other Allowances (excluding			156,000	165,000	165,000
A03	**Operating Expenses**			**120,000**	**370,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	355,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**106,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER				**40,186,000**	**31,795,000**	**45,050,000**
HB0417	**GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI**					
A01	**Employees Related Expenses.**			**11,479,000**	**10,391,000**	**13,705,000**
A011	PAY	**16**	**16**	6,507,000	4,913,000	7,483,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,418,000	1,551,000
A011-2	Pay of Other Staff	**15**	**15**	5,207,000	3,495,000	5,932,000
A012	ALLOWANCES			4,972,000	5,478,000	6,222,000
A012-1	Regular Allowances			4,936,000	5,397,000	6,141,000
A012-2	Other Allowances (excluding			36,000	81,000	81,000
A03	**Operating Expenses**			**120,000**	**335,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	320,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**136,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE			26,000	86,000	26,000
Total-GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI				**11,625,000**	**10,862,000**	**13,853,000**
HB0418	**GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2**					
A01	**Employees Related Expenses.**			**28,217,000**	**36,678,000**	**39,705,000**
A011	PAY	**32**	**32**	16,392,000	17,938,000	19,146,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	2,062,000	4,516,000
A011-2	Pay of Other Staff	**30**	**30**	12,847,000	15,876,000	14,630,000
A012	ALLOWANCES			11,825,000	18,740,000	20,559,000
A012-1	Regular Allowances			11,710,000	18,549,000	20,368,000
A012-2	Other Allowances (excluding			115,000	191,000	191,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2				**28,363,000**	**36,824,000**	**39,853,000**
HB0419	**GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8**					
A01	**Employees Related Expenses.**			**10,184,000**	**9,960,000**	**12,751,000**
A011	PAY	**14**	**14**	5,815,000	4,712,000	6,764,000
A011-1	Pay of Officer	**4**	**4**	2,514,000	611,000	2,999,000
A011-2	Pay of Other Staff	**10**	**10**	3,301,000	4,101,000	3,765,000
A012	ALLOWANCES			4,369,000	5,248,000	5,987,000
A012-1	Regular Allowances			4,369,000	5,185,000	5,924,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8				**10,330,000**	**10,106,000**	**12,899,000**
HB0420	**GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6**					
A01	**Employees Related Expenses.**			**33,688,000**	**34,302,000**	**44,626,000**
A011	PAY	**41**	**41**	21,813,000	16,777,000	25,040,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	1,510,000	4,230,000
A011-2	Pay of Other Staff	**39**	**39**	18,268,000	15,267,000	20,810,000
A012	ALLOWANCES			11,875,000	17,525,000	19,586,000
A012-1	Regular Allowances			11,875,000	17,375,000	19,436,000
A012-2	Other Allowances (excluding				150,000	150,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6				**33,834,000**	**34,448,000**	**44,774,000**
HB0421	**GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14**					
A01	**Employees Related Expenses.**			**22,617,000**	**26,036,000**	**29,474,000**
A011	PAY	**31**	**31**	12,478,000	12,327,000	14,342,000
A011-1	Pay of Officer	**1**	**1**	2,251,000	611,000	2,686,000
A011-2	Pay of Other Staff	**30**	**30**	10,227,000	11,716,000	11,656,000
A012	ALLOWANCES			10,139,000	13,709,000	15,132,000
A012-1	Regular Allowances			10,139,000	13,581,000	15,004,000
A012-2	Other Allowances (excluding				128,000	128,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14				**22,763,000**	**26,182,000**	**29,622,000**
HB0422	**GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3**					
A01	**Employees Related Expenses.**			**15,912,000**	**15,294,000**	**20,271,000**
A011	PAY	**16**	**16**	9,768,000	7,391,000	11,274,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	966,000	3,095,000
A011-2	Pay of Other Staff	**14**	**14**	7,174,000	6,425,000	8,179,000
A012	ALLOWANCES			6,144,000	7,903,000	8,997,000
A012-1	Regular Allowances			6,144,000	7,828,000	8,922,000
A012-2	Other Allowances (excluding				75,000	75,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3				**16,058,000**	**15,440,000**	**20,419,000**
HB0423	**GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15**					
A01	**Employees Related Expenses.**			**16,116,000**	**17,349,000**	**21,578,000**
A011	PAY	**17**	**17**	10,139,000	8,448,000	11,713,000
A011-1	Pay of Officer	**2**	**2**	3,242,000	1,776,000	3,850,000
A011-2	Pay of Other Staff	**15**	**15**	6,897,000	6,672,000	7,863,000
A012	ALLOWANCES			5,977,000	8,901,000	9,865,000
A012-1	Regular Allowances			5,926,000	8,812,000	9,776,000
A012-2	Other Allowances (excluding			51,000	89,000	89,000
A03	**Operating Expenses**			**120,000**	**560,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	545,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**216,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE			26,000	116,000	26,000
Total-GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15				**16,262,000**	**18,125,000**	**21,726,000**
HB0424	**GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12**					
A01	**Employees Related Expenses.**			**25,213,000**	**23,877,000**	**33,365,000**
A011	PAY	**29**	**29**	16,745,000	11,417,000	19,282,000
A011-1	Pay of Officer	**2**	**2**	3,699,000	764,000	4,413,000
A011-2	Pay of Other Staff	**27**	**27**	13,046,000	10,653,000	14,869,000
A012	ALLOWANCES			8,468,000	12,460,000	14,083,000
A012-1	Regular Allowances			8,468,000	12,362,000	13,985,000
A012-2	Other Allowances (excluding				98,000	98,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12				**25,359,000**	**24,023,000**	**33,513,000**
HB0425	**GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15**					
A01	**Employees Related Expenses.**			**23,806,000**	**15,775,000**	**26,960,000**
A011	PAY	**23**	**23**	15,017,000	7,580,000	17,356,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	2,618,000	5,278,000
A011-2	Pay of Other Staff	**21**	**21**	10,593,000	4,962,000	12,078,000
A012	ALLOWANCES			8,789,000	8,195,000	9,604,000
A012-1	Regular Allowances			8,739,000	8,145,000	9,554,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15				**23,952,000**	**15,921,000**	**27,108,000**
HB0426	**GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8**					
A01	**Employees Related Expenses.**			**14,845,000**	**17,749,000**	**17,831,000**
A011	PAY	**13**	**13**	6,480,000	8,765,000	7,734,000
A011-1	Pay of Officer	**3**	**3**	1,459,000	3,484,000	2,014,000
A011-2	Pay of Other Staff	**10**	**10**	5,021,000	5,281,000	5,720,000
A012	ALLOWANCES			8,365,000	8,984,000	10,097,000
A012-1	Regular Allowances			8,246,000	8,873,000	9,986,000
A012-2	Other Allowances (excluding			119,000	111,000	111,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8				**14,998,000**	**17,902,000**	**17,986,000**
HB0427	**GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5**					
A01	**Employees Related Expenses.**			**51,672,000**	**59,073,000**	**61,778,000**
A011	PAY	**59**	**59**	23,949,000	28,510,000	27,509,000
A011-1	Pay of Officer	**8**	**8**	3,609,000	5,543,000	4,286,000
A011-2	Pay of Other Staff	**51**	**51**	20,340,000	22,967,000	23,223,000
A012	ALLOWANCES			27,723,000	30,563,000	34,269,000
A012-1	Regular Allowances			27,410,000	30,218,000	33,924,000
A012-2	Other Allowances (excluding			313,000	345,000	345,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5				**51,818,000**	**59,219,000**	**61,926,000**
HB0428	**GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6**					
A01	**Employees Related Expenses.**			**36,475,000**	**39,907,000**	**43,003,000**
A011	PAY	**35**	**35**	17,227,000	19,350,000	19,876,000
A011-1	Pay of Officer	**4**	**4**	4,344,000	4,096,000	5,182,000
A011-2	Pay of Other Staff	**31**	**31**	12,883,000	15,254,000	14,694,000
A012	ALLOWANCES			19,248,000	20,557,000	23,127,000
A012-1	Regular Allowances			18,992,000	20,329,000	22,899,000
A012-2	Other Allowances (excluding			256,000	228,000	228,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6				**36,621,000**	**40,053,000**	**43,151,000**
HB0429	**GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8**					
A01	**Employees Related Expenses.**			**48,633,000**	**59,724,000**	**64,450,000**
A011	PAY	**52**	**52**	24,042,000	29,011,000	30,665,000
A011-1	Pay of Officer	**7**	**7**	4,438,000	1,888,000	8,283,000
A011-2	Pay of Other Staff	**45**	**45**	19,604,000	27,123,000	22,382,000
A012	ALLOWANCES			24,591,000	30,713,000	33,785,000
A012-1	Regular Allowances			24,301,000	29,942,000	33,460,000
A012-2	Other Allowances (excluding			290,000	771,000	325,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8				**48,779,000**	**59,870,000**	**64,598,000**
HB0430	**GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9**					
A01	**Employees Related Expenses.**			**34,269,000**	**37,827,000**	**41,344,000**
A011	PAY	**34**	**34**	16,852,000	18,254,000	19,396,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	2,509,000	4,160,000
A011-2	Pay of Other Staff	**31**	**31**	13,365,000	15,745,000	15,236,000
A012	ALLOWANCES			17,417,000	19,573,000	21,948,000
A012-1	Regular Allowances			17,247,000	19,360,000	21,735,000
A012-2	Other Allowances (excluding			170,000	213,000	213,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9				**34,415,000**	**37,973,000**	**41,492,000**
HB0440	**ASSTT.DISTT.EDU.(ELE**					
A01	**Employees Related Expenses.**			**9,000**	**9,000**	**9,000**
A012	ALLOWANCES			9,000	9,000	9,000
A012-1	Regular Allowances			9,000	9,000	9,000
A012-2	Other Allowances (excluding					
Total-ASSTT.DISTT.EDU.(ELE				**9,000**	**9,000**	**9,000**
HB0444	**TEO HYDERABAD CITY (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**83,218,000**	**84,518,000**	**96,054,000**
A011	PAY	**89**	**89**	41,661,000	41,265,000	47,471,000
A011-1	Pay of Officer	**16**	**16**	10,156,000	13,449,000	11,499,000
A011-2	Pay of Other Staff	**73**	**73**	31,505,000	27,816,000	35,972,000
A012	ALLOWANCES			41,557,000	43,253,000	48,583,000
A012-1	Regular Allowances			40,846,000	42,838,000	48,168,000
A012-2	Other Allowances (excluding			711,000	415,000	415,000
A03	**Operating Expenses**			**951,000**	**185,000**	**498,000**
A033	UTILITIES			496,000		310,000
A034	OCCUPANCY COSTS			270,000		
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD CITY (M) ELEMSECONDARY				**84,278,000**	**84,812,000**	**96,661,000**
HB0445	**TEO HYDERABAD CITY (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**90,441,000**	**61,834,000**	**98,464,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**92**	**93**	53,591,000	29,550,000	60,282,000
A011-1	Pay of Officer	**13**	**14**	11,960,000	6,565,000	14,917,000
A011-2	Pay of Other Staff	**79**	**79**	41,631,000	22,985,000	45,365,000
A012	ALLOWANCES			36,850,000	32,284,000	38,182,000
A012-1	Regular Allowances			35,656,000	31,261,000	37,741,000
A012-2	Other Allowances (excluding			1,194,000	1,023,000	441,000
A03	**Operating Expenses**			**951,000**	**185,000**	**498,000**
A033	UTILITIES			496,000		310,000
A034	OCCUPANCY COSTS			270,000		
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD CITY (F) ELEMSECONDARY				**91,501,000**	**62,128,000**	**99,071,000**
HB0446	**TEO LATIFABAD (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**111,829,000**	**104,177,000**	**118,906,000**
A011	PAY	**116**	**117**	49,615,000	50,656,000	57,908,000
A011-1	Pay of Officer	**13**	**14**	11,409,000	12,437,000	14,295,000
A011-2	Pay of Other Staff	**103**	**103**	38,206,000	38,219,000	43,613,000
A012	ALLOWANCES			62,214,000	53,521,000	60,998,000
A012-1	Regular Allowances			61,297,000	52,900,000	60,377,000
A012-2	Other Allowances (excluding			917,000	621,000	621,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LATIFABAD (M) ELEMSECONDARY				**112,247,000**	**104,471,000**	**119,327,000**
HB0447	**TEO LATIFABAD (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**86,820,000**	**69,816,000**	**97,698,000**
A011	PAY	**114**	**114**	48,649,000	33,602,000	56,173,000
A011-1	Pay of Officer	**15**	**15**	13,983,000	4,215,000	16,608,000
A011-2	Pay of Other Staff	**99**	**99**	34,666,000	29,387,000	39,565,000
A012	ALLOWANCES			38,171,000	36,214,000	41,525,000
A012-1	Regular Allowances			37,690,000	35,761,000	41,072,000
A012-2	Other Allowances (excluding			481,000	453,000	453,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LATIFABAD (F) ELEMSECONDARY				**87,238,000**	**70,110,000**	**98,119,000**
HB0448	**TEO QASIMABAD (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**46,409,000**	**41,978,000**	**55,694,000**
A011	PAY	**44**	**45**	25,902,000	20,150,000	30,538,000
A011-1	Pay of Officer	**7**	**8**	5,883,000	4,385,000	7,718,000
A011-2	Pay of Other Staff	**37**	**37**	20,019,000	15,765,000	22,820,000
A012	ALLOWANCES			20,507,000	21,828,000	25,156,000
A012-1	Regular Allowances			20,273,000	21,582,000	24,910,000
A012-2	Other Allowances (excluding			234,000	246,000	246,000
A03	**Operating Expenses**			**951,000**	**185,000**	**498,000**
A033	UTILITIES			496,000		310,000
A034	OCCUPANCY COSTS			270,000		
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO QASIMABAD (M) ELEMSECONDARY				**47,469,000**	**42,272,000**	**56,301,000**
HB0449	**TEO QASIMABAD (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**91,306,000**	**91,255,000**	**113,319,000**
A011	PAY	**88**	**90**	51,425,000	44,609,000	60,415,000
A011-1	Pay of Officer	**10**	**11**	10,408,000	15,562,000	13,341,000
A011-2	Pay of Other Staff	**78**	**79**	41,017,000	29,047,000	47,074,000
A012	ALLOWANCES			39,881,000	46,646,000	52,904,000
A012-1	Regular Allowances			39,347,000	46,089,000	52,347,000
A012-2	Other Allowances (excluding			534,000	557,000	557,000
A03	**Operating Expenses**			**951,000**	**185,000**	**498,000**
A033	UTILITIES			496,000		310,000
A034	OCCUPANCY COSTS			270,000		
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO QASIMABAD (F) ELEMSECONDARY				**92,366,000**	**91,549,000**	**113,926,000**
HB0450	**TEO HYDERABAD TALUKA (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**96,017,000**	**74,280,000**	**109,583,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**101**	**101**	56,090,000	35,467,000	64,566,000
A011-1	Pay of Officer	**11**	**11**	12,967,000	6,931,000	15,374,000
A011-2	Pay of Other Staff	**90**	**90**	43,123,000	28,536,000	49,192,000
A012	ALLOWANCES			39,927,000	38,813,000	45,017,000
A012-1	Regular Allowances			39,550,000	38,447,000	44,651,000
A012-2	Other Allowances (excluding			377,000	366,000	366,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD TALUKA (M) ELEMSECONDARY				**96,435,000**	**74,574,000**	**110,004,000**
HB0451	**TEO HYDERABAD TALUKA (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**81,221,000**	**46,128,000**	**91,431,000**
A011	PAY	**73**	**76**	55,272,000	22,006,000	59,698,000
A011-1	Pay of Officer	**14**	**14**	14,860,000	3,881,000	17,729,000
A011-2	Pay of Other Staff	**59**	**62**	40,412,000	18,125,000	41,969,000
A012	ALLOWANCES			25,949,000	24,122,000	31,733,000
A012-1	Regular Allowances			25,744,000	23,939,000	31,550,000
A012-2	Other Allowances (excluding			205,000	183,000	183,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD TALUKA (F) ELEMSECONDARY				**81,639,000**	**46,422,000**	**91,852,000**
HB0452	**GBLSS TANDO GUL MUHAMMAD (CAMPUS**					
A01	**Employees Related Expenses.**			**6,063,000**	**5,854,000**	**7,773,000**
A011	PAY	**7**	**8**	3,155,000	2,744,000	4,296,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**7**	**7**	3,155,000	2,744,000	3,596,000
A012	ALLOWANCES			2,908,000	3,110,000	3,477,000
A012-1	Regular Allowances			2,883,000	3,072,000	3,439,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**377,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	355,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**106,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GBLSS TANDO GUL MUHAMMAD (CAMPUS				**6,216,000**	**6,337,000**	**7,928,000**
JO0159	**GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI**					
A01	**Employees Related Expenses.**			**21,713,000**	**17,944,000**	**25,923,000**
A011	PAY	**19**	**19**	13,326,000	8,761,000	15,443,000
A011-1	Pay of Officer	**3**	**3**	4,817,000	3,975,000	5,747,000
A011-2	Pay of Other Staff	**16**	**16**	8,509,000	4,786,000	9,696,000
A012	ALLOWANCES			8,387,000	9,183,000	10,480,000
A012-1	Regular Allowances			8,272,000	9,090,000	10,387,000
A012-2	Other Allowances (excluding			115,000	93,000	93,000
A03	**Operating Expenses**			**391,000**	**391,000**	**403,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			376,000	376,000	388,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI				**22,130,000**	**18,361,000**	**26,352,000**
JO0160	**GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI**					
A01	**Employees Related Expenses.**			**11,918,000**	**14,628,000**	**14,901,000**
A011	PAY	**9**	**9**	5,714,000	7,164,000	6,605,000
A011-1	Pay of Officer	**2**	**2**	2,051,000	2,163,000	2,432,000
A011-2	Pay of Other Staff	**7**	**7**	3,663,000	5,001,000	4,173,000
A012	ALLOWANCES			6,204,000	7,464,000	8,296,000
A012-1	Regular Allowances			6,131,000	7,380,000	8,212,000
A012-2	Other Allowances (excluding			73,000	84,000	84,000
A03	**Operating Expenses**			**260,000**	**260,000**	**267,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			238,000	238,000	245,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI				**12,204,000**	**14,914,000**	**15,194,000**
JO0161	**GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI**					
A01	**Employees Related Expenses.**			**25,701,000**	**25,099,000**	**30,778,000**
A011	PAY	**20**	**20**	13,676,000	12,198,000	16,098,000
A011-1	Pay of Officer	**3**	**3**	4,116,000	3,206,000	5,201,000
A011-2	Pay of Other Staff	**17**	**17**	9,560,000	8,992,000	10,897,000
A012	ALLOWANCES			12,025,000	12,901,000	14,680,000
A012-1	Regular Allowances			11,831,000	12,728,000	14,508,000
A012-2	Other Allowances (excluding			194,000	173,000	172,000
A03	**Operating Expenses**			**438,000**	**438,000**	**451,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			423,000	423,000	436,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI				**26,165,000**	**25,563,000**	**31,255,000**
JO0162	**GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO**					
A01	**Employees Related Expenses.**			**25,819,000**	**21,111,000**	**29,830,000**
A011	PAY	**24**	**24**	14,836,000	10,052,000	17,119,000
A011-1	Pay of Officer	**6**	**6**	3,681,000	1,386,000	4,392,000
A011-2	Pay of Other Staff	**18**	**18**	11,155,000	8,666,000	12,727,000
A012	ALLOWANCES			10,983,000	11,059,000	12,711,000
A012-1	Regular Allowances			10,748,000	10,874,000	12,527,000
A012-2	Other Allowances (excluding			235,000	185,000	184,000
A03	**Operating Expenses**			**483,000**	**483,000**	**498,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			468,000	468,000	483,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO				**26,328,000**	**21,620,000**	**30,354,000**
JO0163	**GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)**					
A01	**Employees Related Expenses.**			**28,970,000**	**25,442,000**	**34,620,000**
A011	PAY	**24**	**25**	16,517,000	12,322,000	19,377,000
A011-1	Pay of Officer	**4**	**4**	5,837,000	2,801,000	6,939,000
A011-2	Pay of Other Staff	**20**	**21**	10,680,000	9,521,000	12,438,000
A012	ALLOWANCES			12,453,000	13,120,000	15,243,000
A012-1	Regular Allowances			12,269,000	12,950,000	15,073,000
A012-2	Other Allowances (excluding			184,000	170,000	170,000
A03	**Operating Expenses**			**483,000**	**483,000**	**498,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			468,000	468,000	483,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				**29,479,000**	**25,951,000**	**35,144,000**
JO0165	**GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN**					
A01	**Employees Related Expenses.**			**26,152,000**	**23,942,000**	**32,017,000**
A011	PAY	**27**	**27**	15,944,000	11,176,000	18,684,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	2,279,000	5,551,000
A011-2	Pay of Other Staff	**25**	**25**	11,520,000	8,897,000	13,133,000
A012	ALLOWANCES			10,208,000	12,766,000	13,333,000
A012-1	Regular Allowances			10,116,000	12,663,000	13,230,000
A012-2	Other Allowances (excluding			92,000	103,000	103,000
A03	**Operating Expenses**			**531,000**	**531,000**	**548,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			516,000	516,000	533,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN				**26,709,000**	**24,499,000**	**32,591,000**
JO0166	**GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN**					
A01	**Employees Related Expenses.**			**11,282,000**	**7,827,000**	**13,341,000**
A011	PAY	**9**	**9**	7,325,000	3,783,000	8,493,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	842,000	3,095,000
A011-2	Pay of Other Staff	**7**	**7**	4,731,000	2,941,000	5,398,000
A012	ALLOWANCES			3,957,000	4,044,000	4,848,000
A012-1	Regular Allowances			3,927,000	4,010,000	4,814,000
A012-2	Other Allowances (excluding			30,000	34,000	34,000
A03	**Operating Expenses**			**253,000**	**253,000**	**260,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			238,000	238,000	245,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN				**11,561,000**	**8,106,000**	**13,627,000**
JO0171	**ASSISTANT DISTRICT O**					
A01	**Employees Related Expenses.**			**4,252,000**	**2,445,000**	**3,375,000**
A011	PAY	**2**	**2**	1,490,000	1,174,000	1,778,000
A011-1	Pay of Officer	**2**	**2**	1,490,000	587,000	1,778,000
A011-2	Pay of Other Staff				587,000	
A012	ALLOWANCES			2,762,000	1,271,000	1,597,000
A012-1	Regular Allowances			2,757,000	1,266,000	1,592,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	**Operating Expenses**			**177,000**	**467,000**	**179,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			133,000	423,000	135,000
A13	**Repairs and Maintenance**			**109,000**	**199,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	56,000	26,000
A132	FURNITURE AND FIXTURE			57,000	87,000	57,000
A137	COMPUTER EQUIPMENT			26,000	56,000	26,000
Total-ASSISTANT DISTRICT O				**4,538,000**	**3,111,000**	**3,663,000**
JO0173	**TEO MALE THANO BULA KHAN**					
A01	**Employees Related Expenses.**			**38,623,000**	**22,290,000**	**46,180,000**
A011	PAY	**56**	**61**	24,615,000	10,956,000	29,890,000
A011-1	Pay of Officer	**9**	**9**	9,008,000	5,709,000	10,748,000
A011-2	Pay of Other Staff	**47**	**52**	15,607,000	5,247,000	19,142,000
A012	ALLOWANCES			14,008,000	11,334,000	16,290,000
A012-1	Regular Allowances			13,924,000	11,240,000	16,196,000
A012-2	Other Allowances (excluding			84,000	94,000	94,000
A03	**Operating Expenses**			**674,000**	**1,254,000**	**690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			586,000	1,166,000	602,000
A13	**Repairs and Maintenance**			**220,000**	**410,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	113,000	53,000
A132	FURNITURE AND FIXTURE			114,000	174,000	114,000
A137	COMPUTER EQUIPMENT			53,000	123,000	53,000
Total-TEO MALE THANO BULA KHAN				**39,517,000**	**23,954,000**	**47,090,000**
JO0175	**TEO SEHWAN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**134,004,000**	**123,943,000**	**152,881,000**
A011	PAY	**126**	**129**	69,302,000	61,303,000	80,165,000
A011-1	Pay of Officer	**17**	**17**	11,739,000	20,952,000	13,492,000
A011-2	Pay of Other Staff	**109**	**112**	57,563,000	40,351,000	66,673,000
A012	ALLOWANCES			64,702,000	62,640,000	72,716,000
A012-1	Regular Allowances			64,036,000	62,029,000	72,101,000
A012-2	Other Allowances (excluding			666,000	611,000	615,000
A03	**Operating Expenses**			**2,001,000**	**2,482,000**	**2,060,000**
A033	UTILITIES			89,000	120,000	89,000
A038	TRAVEL & TRANSPORTATION			88,000	168,000	88,000
A039	GENERAL			1,824,000	2,194,000	1,883,000
A13	**Repairs and Maintenance**			**220,000**	**320,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	123,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	83,000	53,000
Total-TEO SEHWAN (M) ELEMSECONDARY				**136,225,000**	**126,745,000**	**155,161,000**
JO0176	**TEO SEHWAN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**36,740,000**	**24,486,000**	**43,352,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	23,986,000	11,914,000	27,847,000
A011-1	Pay of Officer	**6**	**6**	8,988,000	2,255,000	10,722,000
A011-2	Pay of Other Staff	**20**	**20**	14,998,000	9,659,000	17,125,000
A012	ALLOWANCES			12,754,000	12,572,000	15,505,000
A012-1	Regular Allowances			12,659,000	12,464,000	15,393,000
A012-2	Other Allowances (excluding			95,000	108,000	112,000
A03	**Operating Expenses**			**827,000**	**738,000**	**845,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			650,000	650,000	668,000
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO SEHWAN (F) ELEMSECONDARY				**37,787,000**	**25,444,000**	**44,417,000**
JO0177	**TEO KOTRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**30,788,000**	**24,366,000**	**38,018,000**
A011	PAY	**20**	**21**	19,872,000	11,970,000	23,379,000
A011-1	Pay of Officer	**7**	**7**	8,775,000	6,359,000	10,469,000
A011-2	Pay of Other Staff	**13**	**14**	11,097,000	5,611,000	12,910,000
A012	ALLOWANCES			10,916,000	12,396,000	14,639,000
A012-1	Regular Allowances			10,793,000	12,269,000	14,508,000
A012-2	Other Allowances (excluding			123,000	127,000	131,000
A03	**Operating Expenses**			**883,000**	**794,000**	**903,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			706,000	706,000	726,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO KOTRI (M) ELEMSECONDARY				**31,891,000**	**25,980,000**	**39,141,000**
JO0178	**TEO KOTRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**52,924,000**	**36,703,000**	**62,877,000**
A011	PAY	**46**	**46**	35,331,000	17,800,000	40,744,000
A011-1	Pay of Officer	**7**	**7**	10,124,000	3,853,000	12,020,000
A011-2	Pay of Other Staff	**39**	**39**	25,207,000	13,947,000	28,724,000
A012	ALLOWANCES			17,593,000	18,903,000	22,133,000
A012-1	Regular Allowances			17,359,000	18,687,000	21,913,000
A012-2	Other Allowances (excluding			234,000	216,000	220,000
A03	**Operating Expenses**			**1,345,000**	**1,831,000**	**1,381,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	168,000	88,000
A039	GENERAL			1,168,000	1,663,000	1,204,000
A13	**Repairs and Maintenance**			**220,000**	**560,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	113,000	53,000
A132	FURNITURE AND FIXTURE			114,000	304,000	114,000
A137	COMPUTER EQUIPMENT			53,000	143,000	53,000
Total-TEO KOTRI (F) ELEMSECONDARY				**54,489,000**	**39,094,000**	**64,478,000**
JO0179	**TEO MANJHAND (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**21,633,000**	**11,167,000**	**25,634,000**
A011	PAY	**14**	**14**	15,890,000	5,519,000	18,617,000
A011-1	Pay of Officer	**5**	**5**	9,443,000	2,939,000	11,273,000
A011-2	Pay of Other Staff	**9**	**9**	6,447,000	2,580,000	7,344,000
A012	ALLOWANCES			5,743,000	5,648,000	7,017,000
A012-1	Regular Allowances			5,677,000	5,596,000	6,961,000
A012-2	Other Allowances (excluding			66,000	52,000	56,000
A03	**Operating Expenses**			**779,000**	**1,090,000**	**789,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			273,000	303,000	273,000
A039	GENERAL			417,000	787,000	427,000
A13	**Repairs and Maintenance**			**220,000**	**310,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	83,000	53,000
A132	FURNITURE AND FIXTURE			114,000	144,000	114,000
A137	COMPUTER EQUIPMENT			53,000	83,000	53,000
Total-TEO MANJHAND (M) ELEMSECONDARY				**22,632,000**	**12,567,000**	**26,643,000**
JO0180	**TEO MANJHAND (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**43,193,000**	**18,542,000**	**50,183,000**
A011	PAY	**43**	**45**	31,580,000	9,082,000	37,026,000
A011-1	Pay of Officer	**8**	**8**	9,167,000	4,482,000	10,937,000
A011-2	Pay of Other Staff	**35**	**37**	22,413,000	4,600,000	26,089,000
A012	ALLOWANCES			11,613,000	9,460,000	13,157,000
A012-1	Regular Allowances			11,442,000	9,312,000	13,005,000
A012-2	Other Allowances (excluding			171,000	148,000	152,000
A03	**Operating Expenses**			**1,034,000**	**945,000**	**1,059,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			857,000	857,000	882,000
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO MANJHAND (F) ELEMSECONDARY				**44,447,000**	**19,707,000**	**51,462,000**
JO0256	**GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**16,914,000**	**8,797,000**	**18,363,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	12,294,000	5,731,000	14,209,000
A011-1	Pay of Officer	**3**	**3**	3,363,000	3,363,000	4,013,000
A011-2	Pay of Other Staff	**13**	**13**	8,931,000	2,368,000	10,196,000
A012	ALLOWANCES			4,620,000	3,066,000	4,154,000
A012-1	Regular Allowances			4,607,000	3,053,000	4,141,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**361,000**	**361,000**	**372,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			346,000	346,000	357,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO				**17,301,000**	**9,184,000**	**18,761,000**
JO0257	**GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**27,946,000**	**15,425,000**	**36,765,000**
A011	PAY	**34**	**39**	19,691,000	6,930,000	24,226,000
A011-1	Pay of Officer	**3**	**4**	3,491,000	1,658,000	4,682,000
A011-2	Pay of Other Staff	**31**	**35**	16,200,000	5,272,000	19,544,000
A012	ALLOWANCES			8,255,000	8,495,000	12,539,000
A012-1	Regular Allowances			8,152,000	8,401,000	12,445,000
A012-2	Other Allowances (excluding			103,000	94,000	94,000
A03	**Operating Expenses**			**454,000**	**774,000**	**468,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			439,000	759,000	453,000
A13	**Repairs and Maintenance**			**26,000**	**116,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
A137	COMPUTER EQUIPMENT				30,000	
Total-GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO				**28,426,000**	**16,315,000**	**37,259,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0258	**GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**17,149,000**	**7,678,000**	**23,481,000**
A011	PAY	**18**	**22**	13,096,000	3,803,000	16,454,000
A011-1	Pay of Officer	**3**	**4**	3,491,000	1,551,000	4,682,000
A011-2	Pay of Other Staff	**15**	**18**	9,605,000	2,252,000	11,772,000
A012	ALLOWANCES			4,053,000	3,875,000	7,027,000
A012-1	Regular Allowances			4,019,000	3,841,000	6,993,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**361,000**	**361,000**	**372,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			346,000	346,000	357,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO				**17,536,000**	**8,065,000**	**23,879,000**
JO0259	**GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**42,641,000**	**40,089,000**	**49,006,000**
A011	PAY	**39**	**40**	21,560,000	19,370,000	25,107,000
A011-1	Pay of Officer	**6**	**6**	5,203,000	3,652,000	6,198,000
A011-2	Pay of Other Staff	**33**	**34**	16,357,000	15,718,000	18,909,000
A012	ALLOWANCES			21,081,000	20,719,000	23,899,000
A012-1	Regular Allowances			20,811,000	20,414,000	23,594,000
A012-2	Other Allowances (excluding			270,000	305,000	305,000
A03	**Operating Expenses**			**922,000**	**922,000**	**946,000**
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			834,000	834,000	858,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
Total-GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO				**43,677,000**	**41,125,000**	**50,066,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0260	**GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**26,414,000**	**20,727,000**	**35,502,000**
A011	PAY	**25**	**30**	16,711,000	10,274,000	21,063,000
A011-1	Pay of Officer	**3**	**4**	3,491,000	2,141,000	4,682,000
A011-2	Pay of Other Staff	**22**	**26**	13,220,000	8,133,000	16,381,000
A012	ALLOWANCES			9,703,000	10,453,000	14,439,000
A012-1	Regular Allowances			9,581,000	10,336,000	14,322,000
A012-2	Other Allowances (excluding			122,000	117,000	117,000
A03	**Operating Expenses**			**470,000**	**470,000**	**485,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			455,000	455,000	470,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO				**26,910,000**	**21,223,000**	**36,013,000**
JO0261	**GGES WALI DAD SCHOOL DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**20,346,000**	**9,039,000**	**24,537,000**
A011	PAY	**19**	**23**	13,488,000	4,604,000	16,914,000
A011-1	Pay of Officer	**4**	**5**	3,883,000	1,374,000	5,149,000
A011-2	Pay of Other Staff	**15**	**18**	9,605,000	3,230,000	11,765,000
A012	ALLOWANCES			6,858,000	4,435,000	7,623,000
A012-1	Regular Allowances			6,822,000	4,395,000	7,584,000
A012-2	Other Allowances (excluding			36,000	40,000	39,000
A03	**Operating Expenses**			**377,000**	**377,000**	**388,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			362,000	362,000	373,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES WALI DAD SCHOOL DISTRICT JAMSHORO				**20,749,000**	**9,442,000**	**24,951,000**
JO0262	**GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**21,492,000**	**16,217,000**	**24,096,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	12,748,000	8,161,000	14,654,000
A011-1	Pay of Officer	**3**	**3**	3,817,000	4,340,000	4,467,000
A011-2	Pay of Other Staff	**13**	**13**	8,931,000	3,821,000	10,187,000
A012	ALLOWANCES			8,744,000	8,056,000	9,442,000
A012-1	Regular Allowances			8,644,000	7,962,000	9,348,000
A012-2	Other Allowances (excluding			100,000	94,000	94,000
A03	**Operating Expenses**			**361,000**	**361,000**	**372,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			346,000	346,000	357,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO				**21,879,000**	**16,604,000**	**24,494,000**
MY0134	**TEO MATIARI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**126,724,000**	**99,858,000**	**148,691,000**
A011	PAY	**133**	**136**	76,939,000	47,937,000	89,955,000
A011-1	Pay of Officer	**24**	**24**	22,122,000	12,944,000	26,617,000
A011-2	Pay of Other Staff	**109**	**112**	54,817,000	34,993,000	63,338,000
A012	ALLOWANCES			49,785,000	51,921,000	58,736,000
A012-1	Regular Allowances			49,126,000	51,321,000	58,136,000
A012-2	Other Allowances (excluding			659,000	600,000	600,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO MATIARI (M) ELEMSECONDARY				**127,142,000**	**102,252,000**	**149,112,000**
MY0135	**TEO MATIARI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**23,144,000**	**9,235,000**	**27,462,000**
A011	PAY	**24**	**25**	17,762,000	4,255,000	20,914,000
A011-1	Pay of Officer	**6**	**6**	7,564,000	1,300,000	9,024,000
A011-2	Pay of Other Staff	**18**	**19**	10,198,000	2,955,000	11,890,000
A012	ALLOWANCES			5,382,000	4,980,000	6,548,000
A012-1	Regular Allowances			5,318,000	4,925,000	6,493,000
A012-2	Other Allowances (excluding			64,000	55,000	55,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MATIARI (F) ELEMSECONDARY				**23,562,000**	**9,529,000**	**27,883,000**
MY0136	**TEO HALAI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**182,049,000**	**137,414,000**	**151,737,000**
A011	PAY	**116**	**119**	55,733,000	64,907,000	65,118,000
A011-1	Pay of Officer	**13**	**13**	15,576,000	15,501,000	18,584,000
A011-2	Pay of Other Staff	**103**	**106**	40,157,000	49,406,000	46,534,000
A012	ALLOWANCES			126,316,000	72,507,000	86,619,000
A012-1	Regular Allowances			125,453,000	71,832,000	85,944,000
A012-2	Other Allowances (excluding			863,000	675,000	675,000
A03	**Operating Expenses**			**309,000**	**435,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	391,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**189,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	76,000	26,000
A132	FURNITURE AND FIXTURE			57,000	87,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HALAI (M) ELEMSECONDARY				**182,467,000**	**138,038,000**	**152,158,000**
MY0137	**TEO HALA (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**37,524,000**	**38,596,000**	**42,954,000**
A011	PAY	**35**	**35**	21,305,000	19,052,000	23,257,000
A011-1	Pay of Officer	**6**	**6**	6,853,000	4,525,000	8,176,000
A011-2	Pay of Other Staff	**29**	**29**	14,452,000	14,527,000	15,081,000
A012	ALLOWANCES			16,219,000	19,544,000	19,697,000
A012-1	Regular Allowances			16,124,000	19,170,000	19,323,000
A012-2	Other Allowances (excluding			95,000	374,000	374,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HALA (F) ELEMSECONDARY				**37,942,000**	**38,890,000**	**43,375,000**
MY0138	**TEO SAEEDABAD (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**565,158,000**	**39,002,000**	**651,988,000**
A011	PAY	**52**	**52**	551,833,000	19,155,000	630,515,000
A011-1	Pay of Officer	**6**	**6**	5,472,000	6,525,000	6,681,000
A011-2	Pay of Other Staff	**46**	**46**	546,361,000	12,630,000	623,834,000
A012	ALLOWANCES			13,325,000	19,847,000	21,473,000
A012-1	Regular Allowances			13,159,000	19,568,000	21,194,000
A012-2	Other Allowances (excluding			166,000	279,000	279,000
A03	**Operating Expenses**			**309,000**	**185,000**	**312,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAEEDABAD (M) ELEMSECONDARY				**565,576,000**	**39,296,000**	**652,409,000**
MY0139	**TEO SAEEDABAD (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**3,801,000**	**4,540,000**	**6,616,000**
A011	PAY	**2**	**2**	3,415,000	2,714,000	4,556,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	1,942,000	3,677,000
A011-2	Pay of Other Staff	**1**	**1**	772,000	772,000	879,000
A012	ALLOWANCES			386,000	1,826,000	2,060,000
A012-1	Regular Allowances			386,000	1,813,000	2,047,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAEEDABAD (F) ELEMSECONDARY				**4,095,000**	**4,834,000**	**6,913,000**
SB0238	**GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5**					
A01	**Employees Related Expenses.**			**15,098,000**	**14,891,000**	**18,115,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	8,309,000	7,399,000	9,693,000
A011-1	Pay of Officer	**2**	**2**	3,577,000	6,130,000	4,299,000
A011-2	Pay of Other Staff	**4**	**4**	4,732,000	1,269,000	5,394,000
A012	ALLOWANCES			6,789,000	7,492,000	8,422,000
A012-1	Regular Allowances			6,714,000	7,408,000	8,338,000
A012-2	Other Allowances (excluding			75,000	84,000	84,000
A03	**Operating Expenses**			**127,000**	**427,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	405,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**86,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5				**15,251,000**	**15,404,000**	**18,270,000**
SB0242	**GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1**					
A01	**Employees Related Expenses.**			**25,245,000**	**23,324,000**	**29,072,000**
A011	PAY	**25**	**25**	13,539,000	11,247,000	15,732,000
A011-1	Pay of Officer	**9**	**9**	5,590,000	5,481,000	6,670,000
A011-2	Pay of Other Staff	**16**	**16**	7,949,000	5,766,000	9,062,000
A012	ALLOWANCES			11,706,000	12,077,000	13,340,000
A012-1	Regular Allowances			11,548,000	11,902,000	13,165,000
A012-2	Other Allowances (excluding			158,000	175,000	175,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1				**25,398,000**	**23,477,000**	**29,227,000**
SB0243	**GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**29,292,000**	**23,292,000**	**34,497,000**
A011	PAY	**23**	**24**	17,435,000	11,269,000	20,414,000
A011-1	Pay of Officer	**3**	**3**	5,049,000	7,423,000	6,024,000
A011-2	Pay of Other Staff	**20**	**21**	12,386,000	3,846,000	14,390,000
A012	ALLOWANCES			11,857,000	12,023,000	14,083,000
A012-1	Regular Allowances			11,690,000	11,860,000	13,920,000
A012-2	Other Allowances (excluding			167,000	163,000	163,000
A03	**Operating Expenses**			**127,000**	**307,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	285,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**116,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
A137	COMPUTER EQUIPMENT				30,000	
Total-GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2				**29,445,000**	**23,715,000**	**34,652,000**
SB0244	**GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2**					
A01	**Employees Related Expenses.**			**24,938,000**	**21,198,000**	**29,936,000**
A011	PAY	**23**	**24**	14,611,000	10,199,000	17,156,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	5,095,000	4,197,000
A011-2	Pay of Other Staff	**21**	**22**	11,093,000	5,104,000	12,959,000
A012	ALLOWANCES			10,327,000	10,999,000	12,780,000
A012-1	Regular Allowances			10,179,000	10,836,000	12,617,000
A012-2	Other Allowances (excluding			148,000	163,000	163,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2				**25,091,000**	**21,351,000**	**30,091,000**
SB0245	**GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7**					
A01	**Employees Related Expenses.**			**25,902,000**	**22,168,000**	**30,197,000**
A011	PAY	**23**	**24**	14,420,000	10,594,000	16,947,000
A011-1	Pay of Officer	**2**	**2**	4,469,000	2,971,000	5,332,000
A011-2	Pay of Other Staff	**21**	**22**	9,951,000	7,623,000	11,615,000
A012	ALLOWANCES			11,482,000	11,574,000	13,250,000
A012-1	Regular Allowances			11,315,000	11,386,000	13,062,000
A012-2	Other Allowances (excluding			167,000	188,000	188,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7				**26,055,000**	**22,321,000**	**30,352,000**
SB0246	**GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI**					
A01	**Employees Related Expenses.**			**19,442,000**	**13,687,000**	**24,277,000**
A011	PAY	**21**	**22**	13,429,000	6,579,000	15,752,000
A011-1	Pay of Officer	**1**	**1**	3,130,000	2,562,000	3,734,000
A011-2	Pay of Other Staff	**20**	**21**	10,299,000	4,017,000	12,018,000
A012	ALLOWANCES			6,013,000	7,108,000	8,525,000
A012-1	Regular Allowances			5,930,000	7,008,000	8,425,000
A012-2	Other Allowances (excluding			83,000	100,000	100,000
A03	**Operating Expenses**			**127,000**	**307,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	285,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**86,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI				**19,595,000**	**14,080,000**	**24,432,000**
SB0247	**GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12**					
A01	**Employees Related Expenses.**			**14,574,000**	**8,651,000**	**18,258,000**
A011	PAY	**14**	**15**	10,607,000	4,155,000	12,442,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	2,589,000	1,551,000
A011-2	Pay of Other Staff	**13**	**14**	9,307,000	1,566,000	10,891,000
A012	ALLOWANCES			3,967,000	4,496,000	5,816,000
A012-1	Regular Allowances			3,887,000	4,420,000	5,741,000
A012-2	Other Allowances (excluding			80,000	76,000	75,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12				**14,727,000**	**8,804,000**	**18,413,000**
SB0248	**GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI**					
A01	**Employees Related Expenses.**			**30,152,000**	**30,196,000**	**36,578,000**
A011	PAY	**28**	**29**	15,981,000	14,571,000	18,748,000
A011-1	Pay of Officer	**3**	**3**	4,960,000	10,227,000	5,917,000
A011-2	Pay of Other Staff	**25**	**26**	11,021,000	4,344,000	12,831,000
A012	ALLOWANCES			14,171,000	15,625,000	17,830,000
A012-1	Regular Allowances			14,030,000	15,420,000	17,625,000
A012-2	Other Allowances (excluding			141,000	205,000	205,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				**30,305,000**	**30,349,000**	**36,733,000**
SB0258	**TEO NAWABSHAH (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**200,066,000**	**213,809,000**	**248,268,000**
A011	PAY	**261**	**278**	98,985,000	101,802,000	118,198,000
A011-1	Pay of Officer	**19**	**19**	13,764,000	45,405,000	16,421,000
A011-2	Pay of Other Staff	**242**	**259**	85,221,000	56,397,000	101,777,000
A012	ALLOWANCES			101,081,000	112,007,000	130,070,000
A012-1	Regular Allowances			99,825,000	110,597,000	128,657,000
A012-2	Other Allowances (excluding			1,256,000	1,410,000	1,413,000
A03	**Operating Expenses**			**2,156,000**	**2,156,000**	**2,127,000**
A033	UTILITIES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			1,760,000	1,760,000	1,731,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**785,000**	**785,000**	**785,000**
A130	TRANSPORT			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			399,000	399,000	399,000
A137	COMPUTER EQUIPMENT			341,000	341,000	341,000
Total-TEO NAWABSHAH (M) ELEMSECONDARY				**203,007,000**	**217,950,000**	**251,180,000**
SB0259	**TEO NAWABSHAH (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**148,837,000**	**119,984,000**	**173,665,000**
A011	PAY	**159**	**162**	87,131,000	57,118,000	100,954,000
A011-1	Pay of Officer	**10**	**10**	15,779,000	28,005,000	18,815,000
A011-2	Pay of Other Staff	**149**	**152**	71,352,000	29,113,000	82,139,000
A012	ALLOWANCES			61,706,000	62,866,000	72,711,000
A012-1	Regular Allowances			61,056,000	62,070,000	71,915,000
A012-2	Other Allowances (excluding			650,000	796,000	796,000
A03	**Operating Expenses**			**402,000**	**313,000**	**407,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAWABSHAH (F) ELEMSECONDARY				**149,375,000**	**120,433,000**	**174,208,000**
SB0260	**TEO SAKRAND(M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**208,521,000**	**255,327,000**	**247,342,000**
A011	PAY	**251**	**257**	85,850,000	123,545,000	100,292,000
A011-1	Pay of Officer	**18**	**18**	13,220,000	71,384,000	15,877,000
A011-2	Pay of Other Staff	**233**	**239**	72,630,000	52,161,000	84,415,000
A012	ALLOWANCES			122,671,000	131,782,000	147,050,000
A012-1	Regular Allowances			121,243,000	130,319,000	145,583,000
A012-2	Other Allowances (excluding			1,428,000	1,463,000	1,467,000
A03	**Operating Expenses**			**402,000**	**313,000**	**407,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAKRAND(M) ELEMSECONDARY				**209,059,000**	**258,776,000**	**247,885,000**
SB0261	**TEO SAKRAND (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**135,649,000**	**121,477,000**	**157,826,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**168**	**174**	71,937,000	57,598,000	84,407,000
A011-1	Pay of Officer	**16**	**16**	14,743,000	22,760,000	17,589,000
A011-2	Pay of Other Staff	**152**	**158**	57,194,000	34,838,000	66,818,000
A012	ALLOWANCES			63,712,000	63,879,000	73,419,000
A012-1	Regular Allowances			63,102,000	63,196,000	72,736,000
A012-2	Other Allowances (excluding			610,000	683,000	683,000
A03	**Operating Expenses**			**402,000**	**313,000**	**407,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAKRAND (F) ELEMSECONDARY				**136,187,000**	**122,126,000**	**158,369,000**
SB0262	**TEO QAZI AHMED (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**183,133,000**	**195,665,000**	**218,846,000**
A011	PAY	**215**	**228**	89,245,000	94,383,000	101,699,000
A011-1	Pay of Officer	**20**	**20**	13,596,000	47,765,000	16,220,000
A011-2	Pay of Other Staff	**195**	**208**	75,649,000	46,618,000	85,479,000
A012	ALLOWANCES			93,888,000	101,282,000	117,147,000
A012-1	Regular Allowances			92,789,000	100,136,000	115,998,000
A012-2	Other Allowances (excluding			1,099,000	1,146,000	1,149,000
A03	**Operating Expenses**			**2,435,000**	**2,346,000**	**2,351,000**
A033	UTILITIES			309,000	220,000	309,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	109,000
A039	GENERAL			2,017,000	2,017,000	1,933,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**1,073,000**	**1,073,000**	**1,073,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			341,000	341,000	341,000
A132	FURNITURE AND FIXTURE			399,000	399,000	399,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-TEO QAZI AHMED (M) ELEMSECONDARY				**186,641,000**	**202,084,000**	**222,270,000**
SB0263	**TEO QAZI AHMED (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**93,846,000**	**71,802,000**	**109,146,000**
A011	PAY	**91**	**93**	58,052,000	33,870,000	64,772,000
A011-1	Pay of Officer	**15**	**15**	13,275,000	12,466,000	15,837,000
A011-2	Pay of Other Staff	**76**	**78**	44,777,000	21,404,000	48,935,000
A012	ALLOWANCES			35,794,000	37,932,000	44,374,000
A012-1	Regular Allowances			35,417,000	37,435,000	43,877,000
A012-2	Other Allowances (excluding			377,000	497,000	497,000
A03	**Operating Expenses**			**402,000**	**313,000**	**407,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO QAZI AHMED (F) ELEMSECONDARY				**94,384,000**	**72,251,000**	**109,689,000**
SB0264	**TEO DAUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**321,592,000**	**338,528,000**	**390,045,000**
A011	PAY	**453**	**476**	159,605,000	161,267,000	186,048,000
A011-1	Pay of Officer	**26**	**26**	22,557,000	64,072,000	26,509,000
A011-2	Pay of Other Staff	**427**	**450**	137,048,000	97,195,000	159,539,000
A012	ALLOWANCES			161,987,000	177,261,000	203,997,000
A012-1	Regular Allowances			160,544,000	175,317,000	202,063,000
A012-2	Other Allowances (excluding			1,443,000	1,944,000	1,934,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,992,000**	**1,903,000**	**1,908,000**
A033	UTILITIES			309,000	220,000	309,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	86,000
A039	GENERAL			1,597,000	1,597,000	1,513,000
A13	**Repairs and Maintenance**			**986,000**	**986,000**	**986,000**
A130	TRANSPORT			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			294,000	294,000	294,000
A137	COMPUTER EQUIPMENT			446,000	446,000	446,000
Total-TEO DAUR (M) ELEMSECONDARY				**324,570,000**	**341,417,000**	**392,939,000**
SB0265	**TEO DAUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**74,812,000**	**51,382,000**	**86,341,000**
A011	PAY	**86**	**87**	46,660,000	24,122,000	54,092,000
A011-1	Pay of Officer	**10**	**10**	12,056,000	7,028,000	14,383,000
A011-2	Pay of Other Staff	**76**	**77**	34,604,000	17,094,000	39,709,000
A012	ALLOWANCES			28,152,000	27,260,000	32,249,000
A012-1	Regular Allowances			27,924,000	26,989,000	31,978,000
A012-2	Other Allowances (excluding			228,000	271,000	271,000
A03	**Operating Expenses**			**402,000**	**523,000**	**407,000**
A033	UTILITIES			89,000	30,000	89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	427,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**226,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	56,000	26,000
A132	FURNITURE AND FIXTURE			84,000	114,000	84,000
A137	COMPUTER EQUIPMENT			26,000	56,000	26,000
Total-TEO DAUR (F) ELEMSECONDARY				**75,350,000**	**52,131,000**	**86,884,000**
SL0028	**TEO SUJAWAL (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**100,550,000**	**74,903,000**	**137,187,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**221**	**222**	78,448,000	34,668,000	90,162,000
A011-1	Pay of Officer	**8**	**8**	8,365,000	2,700,000	9,905,000
A011-2	Pay of Other Staff	**213**	**214**	70,083,000	31,968,000	80,257,000
A012	ALLOWANCES			22,102,000	40,235,000	47,025,000
A012-1	Regular Allowances			21,827,000	39,936,000	46,722,000
A012-2	Other Allowances (excluding			275,000	299,000	303,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (M) ELEMSECONDARY				**100,933,000**	**76,697,000**	**137,573,000**
SL0029	**TEO SUJAWAL (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**35,243,000**	**23,943,000**	**40,415,000**
A011	PAY	**25**	**25**	24,302,000	11,302,000	25,407,000
A011-1	Pay of Officer	**4**	**4**	7,553,000	900,000	9,011,000
A011-2	Pay of Other Staff	**21**	**21**	16,749,000	10,402,000	16,396,000
A012	ALLOWANCES			10,941,000	12,641,000	15,008,000
A012-1	Regular Allowances			10,859,000	12,580,000	14,947,000
A012-2	Other Allowances (excluding			82,000	61,000	61,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				**35,626,000**	**24,237,000**	**40,801,000**
TN0140	**GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD**					
A01	**Employees Related Expenses.**			**5,972,000**	**4,041,000**	**7,877,000**
A011	PAY	**5**	**6**	3,986,000	1,858,000	4,885,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	644,000	1,551,000
A011-2	Pay of Other Staff	**4**	**5**	2,686,000	1,214,000	3,334,000
A012	ALLOWANCES			1,986,000	2,183,000	2,992,000
A012-1	Regular Allowances			1,978,000	2,175,000	2,984,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD				**6,125,000**	**4,194,000**	**8,032,000**
TN0144	**GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA**					
A01	**Employees Related Expenses.**			**5,234,000**	**2,842,000**	**5,454,000**
A011	PAY	**4**	**4**	3,648,000	1,945,000	4,228,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,365,000	1,551,000
A011-2	Pay of Other Staff	**3**	**3**	2,348,000	580,000	2,677,000
A012	ALLOWANCES			1,586,000	897,000	1,226,000
A012-1	Regular Allowances			1,586,000	897,000	1,226,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA				**5,387,000**	**2,995,000**	**5,609,000**
TN0147	**TEO MALE TM KHAN**					
A01	**Employees Related Expenses.**			**213,755,000**	**217,340,000**	**251,983,000**
A011	PAY	**250**	**256**	109,601,000	103,574,000	124,652,000
A011-1	Pay of Officer	**9**	**9**	7,735,000	2,454,000	9,325,000
A011-2	Pay of Other Staff	**241**	**247**	101,866,000	101,120,000	115,327,000
A012	ALLOWANCES			104,154,000	113,766,000	127,331,000
A012-1	Regular Allowances			102,833,000	112,478,000	126,039,000
A012-2	Other Allowances (excluding			1,321,000	1,288,000	1,292,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MALE TM KHAN				**214,138,000**	**218,234,000**	**252,369,000**
TN0148	**TEO FEMALE TM KHAN**					
A01	**Employees Related Expenses.**			**100,267,000**	**72,687,000**	**115,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**77**	**78**	68,905,000	39,918,000	77,681,000
A011-1	Pay of Officer	**5**	**5**	10,549,000	10,561,000	12,586,000
A011-2	Pay of Other Staff	**72**	**73**	58,356,000	29,357,000	65,095,000
A012	ALLOWANCES			31,362,000	32,769,000	38,222,000
A012-1	Regular Allowances			30,960,000	32,340,000	37,781,000
A012-2	Other Allowances (excluding			402,000	429,000	441,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO FEMALE TM KHAN				**100,561,000**	**72,981,000**	**116,200,000**
TN0154	**TEO B.SHAH KARIM (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**132,849,000**	**130,208,000**	**156,943,000**
A011	PAY	**202**	**204**	70,032,000	61,306,000	80,692,000
A011-1	Pay of Officer	**6**	**6**	6,208,000	2,483,000	7,428,000
A011-2	Pay of Other Staff	**196**	**198**	63,824,000	58,823,000	73,264,000
A012	ALLOWANCES			62,817,000	68,902,000	76,251,000
A012-1	Regular Allowances			62,130,000	68,186,000	75,531,000
A012-2	Other Allowances (excluding			687,000	716,000	720,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO B.SHAH KARIM (M) ELEMSECONDARY				**133,232,000**	**130,502,000**	**157,329,000**
TN0155	**TEO B.SHAH KARIM (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**54,481,000**	**20,433,000**	**60,669,000**
A011	PAY	**25**	**26**	44,572,000	12,168,000	48,863,000
A011-1	Pay of Officer	**2**	**2**	5,334,000	5,334,000	6,364,000
A011-2	Pay of Other Staff	**23**	**24**	39,238,000	6,834,000	42,499,000
A012	ALLOWANCES			9,909,000	8,265,000	11,806,000
A012-1	Regular Allowances			9,775,000	8,129,000	11,662,000
A012-2	Other Allowances (excluding			134,000	136,000	144,000
A03	**Operating Expenses**			**216,000**	**185,000**	**219,000**
A033	UTILITIES			31,000		31,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO B.SHAH KARIM (F) ELEMSECONDARY				**54,806,000**	**20,727,000**	**60,997,000**
TN0156	**TEO T G HYDER (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**81,596,000**	**101,158,000**	**101,004,000**
A011	PAY	**122**	**126**	34,366,000	47,714,000	40,705,000
A011-1	Pay of Officer	**9**	**9**	7,526,000	2,576,000	9,015,000
A011-2	Pay of Other Staff	**113**	**117**	26,840,000	45,138,000	31,690,000
A012	ALLOWANCES			47,230,000	53,444,000	60,299,000
A012-1	Regular Allowances			46,673,000	52,829,000	59,684,000
A012-2	Other Allowances (excluding			557,000	615,000	615,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO T G HYDER (M) ELEMSECONDARY				**82,045,000**	**102,507,000**	**101,458,000**
TN0157	**TEO T G HYDER (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**41,749,000**	**23,863,000**	**47,918,000**
A011	PAY	**36**	**36**	31,868,000	14,879,000	36,714,000
A011-1	Pay of Officer	**4**	**4**	7,506,000	7,506,000	8,956,000
A011-2	Pay of Other Staff	**32**	**32**	24,362,000	7,373,000	27,758,000
A012	ALLOWANCES			9,881,000	8,984,000	11,204,000
A012-1	Regular Allowances			9,748,000	8,849,000	11,061,000
A012-2	Other Allowances (excluding			133,000	135,000	143,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO T G HYDER (F) ELEMSECONDARY				**42,043,000**	**24,157,000**	**48,215,000**
TQ0127	**GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR**					
A01	**Employees Related Expenses.**			**17,241,000**	**12,467,000**	**21,200,000**
A011	PAY	**11**	**12**	11,274,000	6,061,000	13,391,000
A011-1	Pay of Officer	**3**	**3**	5,039,000	664,000	6,012,000
A011-2	Pay of Other Staff	**8**	**9**	6,235,000	5,397,000	7,379,000
A012	ALLOWANCES			5,967,000	6,406,000	7,809,000
A012-1	Regular Allowances			5,894,000	6,339,000	7,742,000
A012-2	Other Allowances (excluding			73,000	67,000	67,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR				**17,394,000**	**12,620,000**	**21,355,000**
TQ0135	**TEO TANDOALLAYAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**94,897,000**	**69,833,000**	**108,376,000**
A011	PAY	**161**	**161**	59,413,000	32,847,000	67,038,000
A011-1	Pay of Officer	**14**	**14**	11,177,000	2,850,000	13,359,000
A011-2	Pay of Other Staff	**147**	**147**	48,236,000	29,997,000	53,679,000
A012	ALLOWANCES			35,484,000	36,986,000	41,338,000
A012-1	Regular Allowances			35,076,000	36,569,000	40,921,000
A012-2	Other Allowances (excluding			408,000	417,000	417,000
A03	**Operating Expenses**			**402,000**	**313,000**	**407,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDOALLAYAR (M) ELEMSECONDARY				**95,435,000**	**70,282,000**	**108,919,000**
TQ0136	**TEO TANDOALLAYAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**48,060,000**	**28,156,000**	**52,142,000**
A011	PAY	**47**	**47**	31,586,000	13,388,000	35,147,000
A011-1	Pay of Officer	**9**	**9**	11,485,000	1,843,000	13,654,000
A011-2	Pay of Other Staff	**38**	**38**	20,101,000	11,545,000	21,493,000
A012	ALLOWANCES			16,474,000	14,768,000	16,995,000
A012-1	Regular Allowances			16,272,000	14,566,000	16,793,000
A012-2	Other Allowances (excluding			202,000	202,000	202,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDOALLAYAR (F) ELEMSECONDARY				**48,354,000**	**28,450,000**	**52,439,000**
TQ0137	**TEO JHANDO MARI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**86,973,000**	**88,661,000**	**103,135,000**
A011	PAY	**121**	**122**	44,456,000	42,384,000	51,542,000
A011-1	Pay of Officer	**15**	**15**	10,785,000	3,114,000	12,868,000
A011-2	Pay of Other Staff	**106**	**107**	33,671,000	39,270,000	38,674,000
A012	ALLOWANCES			42,517,000	46,277,000	51,593,000
A012-1	Regular Allowances			42,145,000	45,868,000	51,184,000
A012-2	Other Allowances (excluding			372,000	409,000	409,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHANDO MARI (M) ELEMSECONDARY				**87,267,000**	**88,955,000**	**103,432,000**
TQ0138	**TEO JHANDO MARI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**23,995,000**	**5,199,000**	**25,019,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	20,539,000	2,412,000	20,853,000
A011-1	Pay of Officer	**2**	**2**	6,856,000	1,477,000	8,239,000
A011-2	Pay of Other Staff	**11**	**11**	13,683,000	935,000	12,614,000
A012	ALLOWANCES			3,456,000	2,787,000	4,166,000
A012-1	Regular Allowances			3,456,000	2,787,000	4,166,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHANDO MARI (F) ELEMSECONDARY				**24,289,000**	**5,493,000**	**25,316,000**
TQ0139	**TEO CHAMBER (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**70,305,000**	**67,799,000**	**82,157,000**
A011	PAY	**83**	**84**	35,947,000	31,972,000	41,770,000
A011-1	Pay of Officer	**10**	**10**	9,257,000	947,000	11,045,000
A011-2	Pay of Other Staff	**73**	**74**	26,690,000	31,025,000	30,725,000
A012	ALLOWANCES			34,358,000	35,827,000	40,387,000
A012-1	Regular Allowances			34,035,000	35,445,000	40,005,000
A012-2	Other Allowances (excluding			323,000	382,000	382,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO CHAMBER (M) ELEMSECONDARY				**70,754,000**	**68,848,000**	**82,611,000**
TQ0140	**TEO CHAMBERI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**39,213,000**	**14,494,000**	**43,053,000**
A011	PAY	**39**	**40**	29,569,000	6,753,000	32,856,000
A011-1	Pay of Officer	**7**	**7**	11,291,000	1,060,000	13,472,000
A011-2	Pay of Other Staff	**32**	**33**	18,278,000	5,693,000	19,384,000
A012	ALLOWANCES			9,644,000	7,741,000	10,197,000
A012-1	Regular Allowances			9,538,000	7,636,000	10,092,000
A012-2	Other Allowances (excluding			106,000	105,000	105,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO CHAMBERI (F) ELEMSECONDARY				**39,507,000**	**14,788,000**	**43,350,000**
TX0235	**GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI**					
A01	**Employees Related Expenses.**			**10,287,000**	**2,163,000**	**11,909,000**
A011	PAY	**2**	**2**	8,872,000	1,002,000	10,131,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	8,872,000	1,002,000	10,131,000
A012	ALLOWANCES			1,415,000	1,161,000	1,778,000
A012-1	Regular Allowances			1,390,000	1,136,000	1,753,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI				**10,440,000**	**2,316,000**	**12,064,000**
TX0236	**GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI**					
A01	**Employees Related Expenses.**			**18,629,000**	**16,220,000**	**21,955,000**
A011	PAY	**20**	**20**	10,591,000	7,647,000	12,279,000
A011-1	Pay of Officer	**3**	**3**	3,850,000	472,000	4,594,000
A011-2	Pay of Other Staff	**17**	**17**	6,741,000	7,175,000	7,685,000
A012	ALLOWANCES			8,038,000	8,573,000	9,676,000
A012-1	Regular Allowances			7,887,000	8,432,000	9,535,000
A012-2	Other Allowances (excluding			151,000	141,000	141,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI				**18,782,000**	**16,373,000**	**22,110,000**
TX0238	**GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI**					
A01	**Employees Related Expenses.**			**11,258,000**	**9,224,000**	**12,714,000**
A011	PAY	**13**	**13**	6,480,000	4,421,000	7,327,000
A011-1	Pay of Officer	**1**	**1**	1,487,000	612,000	1,631,000
A011-2	Pay of Other Staff	**12**	**12**	4,993,000	3,809,000	5,696,000
A012	ALLOWANCES			4,778,000	4,803,000	5,387,000
A012-1	Regular Allowances			4,719,000	4,751,000	5,335,000
A012-2	Other Allowances (excluding			59,000	52,000	52,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI				**11,411,000**	**9,377,000**	**12,869,000**
TX0239	**GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI**					
A01	**Employees Related Expenses.**			**16,231,000**	**16,304,000**	**21,447,000**
A011	PAY	**15**	**15**	10,326,000	7,956,000	12,318,000
A011-1	Pay of Officer	**1**	**1**	2,775,000	2,169,000	3,704,000
A011-2	Pay of Other Staff	**14**	**14**	7,551,000	5,787,000	8,614,000
A012	ALLOWANCES			5,905,000	8,348,000	9,129,000
A012-1	Regular Allowances			5,851,000	8,306,000	9,087,000
A012-2	Other Allowances (excluding			54,000	42,000	42,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI				**16,384,000**	**16,457,000**	**21,602,000**
TX0256	**TEO THATTA (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**75,753,000**	**53,557,000**	**78,469,000**
A011	PAY	**132**	**133**	43,652,000	25,735,000	45,948,000
A011-1	Pay of Officer	**7**	**7**	11,294,000	6,844,000	10,927,000
A011-2	Pay of Other Staff	**125**	**126**	32,358,000	18,891,000	35,021,000
A012	ALLOWANCES			32,101,000	27,822,000	32,521,000
A012-1	Regular Allowances			31,296,000	27,369,000	32,068,000
A012-2	Other Allowances (excluding			805,000	453,000	453,000
A03	**Operating Expenses**			**459,000**	**370,000**	**464,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			282,000	282,000	287,000
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO THATTA (M) ELEMSECONDARY				**76,432,000**	**54,147,000**	**79,153,000**
TX0257	**TEO THATTA (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**54,332,000**	**53,550,000**	**56,609,000**
A011	PAY	**49**	**49**	24,925,000	26,063,000	26,124,000
A011-1	Pay of Officer	**6**	**6**	6,996,000	2,250,000	8,244,000
A011-2	Pay of Other Staff	**43**	**43**	17,929,000	23,813,000	17,880,000
A012	ALLOWANCES			29,407,000	27,487,000	30,485,000
A012-1	Regular Allowances			28,780,000	26,978,000	29,976,000
A012-2	Other Allowances (excluding			627,000	509,000	509,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO THATTA (F) ELEMSECONDARY				**54,715,000**	**53,844,000**	**56,995,000**
TX0258	**TEO GHARO CHAN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**6,615,000**	**6,263,000**	**7,654,000**
A011	PAY	**5**	**5**	6,134,000	6,134,000	7,126,000
A011-1	Pay of Officer	**1**	**1**	2,636,000	2,636,000	3,145,000
A011-2	Pay of Other Staff	**4**	**4**	3,498,000	3,498,000	3,981,000
A012	ALLOWANCES			481,000	129,000	528,000
A012-1	Regular Allowances			481,000	129,000	528,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARO CHAN (M) ELEMSECONDARY				**6,909,000**	**6,557,000**	**7,951,000**
TX0259	**TEO GHARO CHAN(F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**3,526,000**	**3,347,000**	**4,146,000**
A011	PAY	**2**	**2**	3,270,000	3,270,000	3,866,000
A011-1	Pay of Officer	**1**	**1**	2,636,000	2,636,000	3,145,000
A011-2	Pay of Other Staff	**1**	**1**	634,000	634,000	721,000
A012	ALLOWANCES			256,000	77,000	280,000
A012-1	Regular Allowances			256,000	77,000	280,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARO CHAN(F) ELEMSECONDARY				**3,820,000**	**3,641,000**	**4,443,000**
TX0260	**TEO BANDAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**42,836,000**	**40,684,000**	**57,353,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**80**	**80**	29,338,000	19,399,000	33,893,000
A011-1	Pay of Officer	**7**	**7**	8,039,000	1,931,000	9,589,000
A011-2	Pay of Other Staff	**73**	**73**	21,299,000	17,468,000	24,304,000
A012	ALLOWANCES			13,498,000	21,285,000	23,460,000
A012-1	Regular Allowances			13,305,000	21,075,000	23,250,000
A012-2	Other Allowances (excluding			193,000	210,000	210,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BANDAR (M) ELEMSECONDARY				**43,130,000**	**43,378,000**	**57,650,000**
TX0261	**TEO BANDAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**22,834,000**	**18,058,000**	**26,804,000**
A011	PAY	**17**	**17**	17,027,000	12,251,000	19,827,000
A011-1	Pay of Officer	**3**	**3**	6,860,000	6,860,000	8,185,000
A011-2	Pay of Other Staff	**14**	**14**	10,167,000	5,391,000	11,642,000
A012	ALLOWANCES			5,807,000	5,807,000	6,977,000
A012-1	Regular Allowances			5,720,000	5,732,000	6,902,000
A012-2	Other Allowances (excluding			87,000	75,000	75,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BANDAR (F) ELEMSECONDARY				**23,217,000**	**18,352,000**	**27,190,000**
TX0264	**TEO MIRPUR SAKRO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**90,203,000**	**86,020,000**	**112,804,000**
A011	PAY	**161**	**163**	56,720,000	41,144,000	61,291,000
A011-1	Pay of Officer	**11**	**11**	15,861,000	9,561,000	14,138,000
A011-2	Pay of Other Staff	**150**	**152**	40,859,000	31,583,000	47,153,000
A012	ALLOWANCES			33,483,000	44,876,000	51,513,000
A012-1	Regular Allowances			33,028,000	44,445,000	51,078,000
A012-2	Other Allowances (excluding			455,000	431,000	435,000
A03	**Operating Expenses**			**459,000**	**370,000**	**464,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			282,000	282,000	287,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO MIRPUR SAKRO (M) ELEMSECONDARY				**90,882,000**	**88,110,000**	**113,488,000**
TX0265	**TEO (F) MIRPUR SAKRO ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**14,100,000**	**15,455,000**	**19,556,000**
A011	PAY	**20**	**21**	8,641,000	7,349,000	10,176,000
A011-1	Pay of Officer	**1**	**1**	3,149,000	1,232,000	3,638,000
A011-2	Pay of Other Staff	**19**	**20**	5,492,000	6,117,000	6,538,000
A012	ALLOWANCES			5,459,000	8,106,000	9,380,000
A012-1	Regular Allowances			5,363,000	8,006,000	9,280,000
A012-2	Other Allowances (excluding			96,000	100,000	100,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) MIRPUR SAKRO ELEMSECONDARY				**14,483,000**	**15,749,000**	**19,942,000**
TX0266	**TEO GHORABARI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**62,738,000**	**59,471,000**	**78,508,000**
A011	PAY	**71**	**71**	37,670,000	28,498,000	43,409,000
A011-1	Pay of Officer	**7**	**7**	8,308,000	7,732,000	9,909,000
A011-2	Pay of Other Staff	**64**	**64**	29,362,000	20,766,000	33,500,000
A012	ALLOWANCES			25,068,000	30,973,000	35,099,000
A012-1	Regular Allowances			24,597,000	30,574,000	34,696,000
A012-2	Other Allowances (excluding			471,000	399,000	403,000
A03	**Operating Expenses**			**459,000**	**370,000**	**464,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			282,000	282,000	287,000
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO GHORABARI (M) ELEMSECONDARY				**63,417,000**	**60,061,000**	**79,192,000**
TX0267	**TEO (F) GHORABARI ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**23,993,000**	**18,875,000**	**30,190,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	19,123,000	12,050,000	22,059,000
A011-1	Pay of Officer	**3**	**3**	6,154,000	6,154,000	7,256,000
A011-2	Pay of Other Staff	**22**	**22**	12,969,000	5,896,000	14,803,000
A012	ALLOWANCES			4,870,000	6,825,000	8,131,000
A012-1	Regular Allowances			4,831,000	6,800,000	8,106,000
A012-2	Other Allowances (excluding			39,000	25,000	25,000
A03	**Operating Expenses**			**274,000**	**185,000**	**277,000**
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) GHORABARI ELEMSECONDARY				**24,376,000**	**19,169,000**	**30,576,000**
BI0578	**GBLSS SABOO KHAN CHANG BADIN**					
A01	**Employees Related Expenses.**			**24,715,000**	**18,408,000**	**26,296,000**
A011	PAY	**27**	**27**	12,809,000	8,692,000	14,760,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,172,000	3,095,000
A011-2	Pay of Other Staff	**25**	**25**	10,215,000	7,520,000	11,665,000
A012	ALLOWANCES			11,906,000	9,716,000	11,536,000
A012-1	Regular Allowances			11,843,000	9,628,000	11,448,000
A012-2	Other Allowances (excluding			63,000	88,000	88,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SABOO KHAN CHANG BADIN				**24,972,000**	**18,665,000**	**26,558,000**
BI0579	**GGLSS AHMED NOOH SOOMRO BADIN**					
A01	**Employees Related Expenses.**			**24,806,000**	**18,171,000**	**27,457,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	14,177,000	8,619,000	16,321,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	836,000	3,095,000
A011-2	Pay of Other Staff	**28**	**28**	11,583,000	7,783,000	13,226,000
A012	ALLOWANCES			10,629,000	9,552,000	11,136,000
A012-1	Regular Allowances			10,562,000	9,407,000	10,991,000
A012-2	Other Allowances (excluding			67,000	145,000	145,000
A03	**Operating Expenses**			**179,000**	**179,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			164,000	164,000	168,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS AHMED NOOH SOOMRO BADIN				**25,011,000**	**18,376,000**	**27,666,000**
BI0580	**GBLSS NIZAMANI MOHELLA MATLI BADIN**					
A01	**Employees Related Expenses.**			**24,966,000**	**24,827,000**	**29,527,000**
A011	PAY	**28**	**28**	13,183,000	12,038,000	15,187,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,433,000	3,095,000
A011-2	Pay of Other Staff	**26**	**26**	10,589,000	9,605,000	12,092,000
A012	ALLOWANCES			11,783,000	12,789,000	14,340,000
A012-1	Regular Allowances			11,660,000	12,651,000	14,202,000
A012-2	Other Allowances (excluding			123,000	138,000	138,000
A03	**Operating Expenses**			**179,000**	**179,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			164,000	164,000	168,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NIZAMANI MOHELLA MATLI BADIN				**25,171,000**	**25,032,000**	**29,736,000**
BI0581	**GBLSS JAMIL COLONY MATLI BADIN**					
A01	**Employees Related Expenses.**			**28,892,000**	**26,937,000**	**34,070,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	15,997,000	13,080,000	18,414,000
A011-1	Pay of Officer	**2**	**2**	2,696,000	1,562,000	3,239,000
A011-2	Pay of Other Staff	**27**	**27**	13,301,000	11,518,000	15,175,000
A012	ALLOWANCES			12,895,000	13,857,000	15,656,000
A012-1	Regular Allowances			12,795,000	13,740,000	15,539,000
A012-2	Other Allowances (excluding			100,000	117,000	117,000
A03	**Operating Expenses**			**179,000**	**179,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			164,000	164,000	168,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS JAMIL COLONY MATLI BADIN				**29,097,000**	**27,142,000**	**34,279,000**
BI0582	**GBLSS BUDHO QUMBRANI MATLI BADIN**					
A01	**Employees Related Expenses.**			**18,276,000**	**10,089,000**	**21,273,000**
A011	PAY	**29**	**29**	12,907,000	4,940,000	14,858,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	836,000	3,095,000
A011-2	Pay of Other Staff	**27**	**27**	10,313,000	4,104,000	11,763,000
A012	ALLOWANCES			5,369,000	5,149,000	6,415,000
A012-1	Regular Allowances			5,350,000	5,129,000	6,395,000
A012-2	Other Allowances (excluding			19,000	20,000	20,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BUDHO QUMBRANI MATLI BADIN				**18,533,000**	**10,346,000**	**21,535,000**
BI0583	**GBLSS SABAN DASTI MATLI BADIN**					
A01	**Employees Related Expenses.**			**17,982,000**	**11,371,000**	**21,333,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	12,407,000	5,553,000	14,286,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,178,000	3,095,000
A011-2	Pay of Other Staff	**28**	**28**	9,813,000	4,375,000	11,191,000
A012	ALLOWANCES			5,575,000	5,818,000	7,047,000
A012-1	Regular Allowances			5,556,000	5,759,000	6,988,000
A012-2	Other Allowances (excluding			19,000	59,000	59,000
A03	**Operating Expenses**			**231,000**	**231,000**	**236,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			216,000	216,000	221,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SABAN DASTI MATLI BADIN				**18,239,000**	**11,628,000**	**21,595,000**
BI0584	**GBLSS ABDULLAH DETHO TANDO BAGHO BADIN**					
A01	**Employees Related Expenses.**			**27,112,000**	**18,812,000**	**30,698,000**
A011	PAY	**29**	**29**	16,642,000	8,884,000	19,123,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	804,000	3,095,000
A011-2	Pay of Other Staff	**27**	**27**	14,048,000	8,080,000	16,028,000
A012	ALLOWANCES			10,470,000	9,928,000	11,575,000
A012-1	Regular Allowances			10,386,000	9,817,000	11,464,000
A012-2	Other Allowances (excluding			84,000	111,000	111,000
A03	**Operating Expenses**			**179,000**	**179,000**	**183,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			164,000	164,000	168,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ABDULLAH DETHO TANDO BAGHO BADIN				**27,317,000**	**19,017,000**	**30,907,000**
DD0387	**GBLSS LOUNG RAHUJA**					
A01	**Employees Related Expenses.**			**3,703,000**	**3,460,000**	**4,384,000**
A011	PAY	**1**	**1**	3,399,000	3,399,000	4,056,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,399,000	4,056,000
A012	ALLOWANCES			304,000	61,000	328,000
A012-1	Regular Allowances			304,000	61,000	328,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LOUNG RAHUJA				**3,858,000**	**3,615,000**	**4,542,000**
DD0388	**GBLSS MANGWANI**					
A01	**Employees Related Expenses.**			**1,604,000**	**1,361,000**	**1,879,000**
A011	PAY	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A012	ALLOWANCES			304,000	61,000	328,000
A012-1	Regular Allowances			304,000	61,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MANGWANI				**1,759,000**	**1,516,000**	**2,037,000**
DD0389	**GBLSS TAJ M. DOLTANI**					
A01	**Employees Related Expenses.**			**3,703,000**	**3,460,000**	**4,384,000**
A011	PAY	**1**	**1**	3,399,000	3,399,000	4,056,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,399,000	4,056,000
A012	ALLOWANCES			304,000	61,000	328,000
A012-1	Regular Allowances			304,000	61,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS TAJ M. DOLTANI				**3,858,000**	**3,615,000**	**4,542,000**
DD0390	**GBLSS PAT GUL MUHAMMAD**					
A01	**Employees Related Expenses.**			**3,703,000**	**3,460,000**	**4,384,000**
A011	PAY	**1**	**1**	3,399,000	3,399,000	4,056,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,399,000	4,056,000
A012	ALLOWANCES			304,000	61,000	328,000
A012-1	Regular Allowances			304,000	61,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PAT GUL MUHAMMAD				**3,858,000**	**3,615,000**	**4,542,000**
DD0391	**GBLSS PIPRI**					
A01	**Employees Related Expenses.**			**4,826,000**	**4,075,000**	**5,963,000**
A011	PAY	**2**	**2**	4,412,000	3,689,000	5,213,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,399,000	4,056,000
A011-2	Pay of Other Staff	**1**	**1**	1,013,000	290,000	1,157,000
A012	ALLOWANCES			414,000	386,000	750,000
A012-1	Regular Allowances			414,000	386,000	750,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PIPRI				**4,981,000**	**4,230,000**	**6,121,000**
DD0392	**GBLSS RAWAT KHAN**					
A01	**Employees Related Expenses.**			**1,604,000**	**1,361,000**	**1,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A012	ALLOWANCES			304,000	61,000	328,000
A012-1	Regular Allowances			304,000	61,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAWAT KHAN				**1,759,000**	**1,516,000**	**2,037,000**
DD0393	**GBLSS WALEED SHAIKH**					
A01	**Employees Related Expenses.**			**2,864,000**	**3,050,000**	**4,782,000**
A011	PAY	**2**	**2**	2,313,000	1,552,000	2,906,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,262,000	1,749,000
A011-2	Pay of Other Staff	**1**	**1**	1,013,000	290,000	1,157,000
A012	ALLOWANCES			551,000	1,498,000	1,876,000
A012-1	Regular Allowances			551,000	1,476,000	1,854,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WALEED SHAIKH				**3,019,000**	**3,205,000**	**4,940,000**
DD0394	**BGLSS KHUHRA VILLAGE**					
A01	**Employees Related Expenses.**			**3,703,000**	**3,460,000**	**4,384,000**
A011	PAY	**1**	**1**	3,399,000	3,399,000	4,056,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,399,000	4,056,000
A012	ALLOWANCES			304,000	61,000	328,000
A012-1	Regular Allowances			304,000	61,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-BGLSS KHUHRA VILLAGE				**3,858,000**	**3,615,000**	**4,542,000**
DD0395	**GBLSS PEROZ SHAH**					
A01	**Employees Related Expenses.**			**1,604,000**	**2,490,000**	**3,436,000**
A011	PAY	**1**	**1**	1,300,000	1,314,000	1,979,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,314,000	1,979,000
A012	ALLOWANCES			304,000	1,176,000	1,457,000
A012-1	Regular Allowances			304,000	1,168,000	1,449,000
A012-2	Other Allowances (excluding				8,000	8,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PEROZ SHAH				**1,759,000**	**2,645,000**	**3,594,000**
DD0396	**GBLSS SAYEDPUR**					
A01	**Employees Related Expenses.**			**3,721,000**	**1,998,000**	**5,624,000**
A011	PAY	**1**	**1**	3,399,000	1,051,000	4,398,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	1,051,000	4,398,000
A012	ALLOWANCES			322,000	947,000	1,226,000
A012-1	Regular Allowances			322,000	941,000	1,220,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS SAYEDPUR				**3,876,000**	**2,153,000**	**5,782,000**
DD0428	**GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU**					
A01	**Employees Related Expenses.**			**23,116,000**	**22,667,000**	**29,961,000**
A011	PAY	**25**	**27**	15,015,000	11,981,000	17,427,000
A011-1	Pay of Officer	**3**	**4**	2,071,000	2,071,000	3,170,000
A011-2	Pay of Other Staff	**22**	**23**	12,944,000	9,910,000	14,257,000
A012	ALLOWANCES			8,101,000	10,686,000	12,534,000
A012-1	Regular Allowances			7,889,000	10,525,000	12,373,000
A012-2	Other Allowances (excluding			212,000	161,000	161,000
A03	**Operating Expenses**			**298,000**	**298,000**	**304,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			276,000	276,000	282,000
A13	**Repairs and Maintenance**			**276,000**	**276,000**	**276,000**
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
Total-GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU				**23,690,000**	**23,241,000**	**30,541,000**
GO0262	**GBELS NOOR LAKHAN GHOTKI**					
A01	**Employees Related Expenses.**			**23,672,000**	**14,019,000**	**26,488,000**
A011	PAY	**30**	**30**	15,345,000	6,715,000	17,642,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,263,000	3,095,000
A011-2	Pay of Other Staff	**28**	**28**	12,751,000	5,452,000	14,547,000
A012	ALLOWANCES			8,327,000	7,304,000	8,846,000
A012-1	Regular Allowances			8,279,000	7,254,000	8,796,000
A012-2	Other Allowances (excluding			48,000	50,000	50,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS NOOR LAKHAN GHOTKI				**23,827,000**	**14,174,000**	**26,646,000**
GO0263	**GBLSS SIJAWAL DHANDHO GHOTKI**					
A01	**Employees Related Expenses.**			**29,046,000**	**22,688,000**	**30,206,000**
A011	PAY	**31**	**31**	14,142,000	10,775,000	16,300,000
A011-1	Pay of Officer	**3**	**3**	2,931,000	2,566,000	3,498,000
A011-2	Pay of Other Staff	**28**	**28**	11,211,000	8,209,000	12,802,000
A012	ALLOWANCES			14,904,000	11,913,000	13,906,000
A012-1	Regular Allowances			14,740,000	11,685,000	13,678,000
A012-2	Other Allowances (excluding			164,000	228,000	228,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SIJAWAL DHANDHO GHOTKI				**29,201,000**	**22,843,000**	**30,364,000**
GO0264	**GBELS KHAN GARH SHARIF KHAN GARH GHOTKI**					
A01	**Employees Related Expenses.**			**29,187,000**	**28,852,000**	**32,837,000**
A011	PAY	**30**	**30**	15,425,000	15,747,000	17,793,000
A011-1	Pay of Officer	**2**	**2**	3,759,000	3,822,000	4,485,000
A011-2	Pay of Other Staff	**28**	**28**	11,666,000	11,925,000	13,308,000
A012	ALLOWANCES			13,762,000	13,105,000	15,044,000
A012-1	Regular Allowances			13,588,000	12,889,000	14,828,000
A012-2	Other Allowances (excluding			174,000	216,000	216,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KHAN GARH SHARIF KHAN GARH GHOTKI				**29,342,000**	**29,007,000**	**32,995,000**
GO0265	**GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**26,117,000**	**24,056,000**	**30,941,000**
A011	PAY	**31**	**31**	14,651,000	11,645,000	16,833,000
A011-1	Pay of Officer	**2**	**2**	3,113,000	4,986,000	3,657,000
A011-2	Pay of Other Staff	**29**	**29**	11,538,000	6,659,000	13,176,000
A012	ALLOWANCES			11,466,000	12,411,000	14,108,000
A012-1	Regular Allowances			11,324,000	12,269,000	13,966,000
A012-2	Other Allowances (excluding			142,000	142,000	142,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI				**26,272,000**	**24,211,000**	**31,099,000**
GO0266	**GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**24,948,000**	**17,251,000**	**28,624,000**
A011	PAY	**32**	**32**	15,638,000	8,192,000	17,977,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,300,000	3,095,000
A011-2	Pay of Other Staff	**30**	**30**	13,044,000	6,892,000	14,882,000
A012	ALLOWANCES			9,310,000	9,059,000	10,647,000
A012-1	Regular Allowances			9,202,000	8,906,000	10,494,000
A012-2	Other Allowances (excluding			108,000	153,000	153,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI				**25,103,000**	**17,406,000**	**28,782,000**
GO0267	**GBELS WARYAM KOSH UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**24,728,000**	**17,832,000**	**28,558,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	15,310,000	8,430,000	17,603,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	836,000	3,095,000
A011-2	Pay of Other Staff	**29**	**29**	12,716,000	7,594,000	14,508,000
A012	ALLOWANCES			9,418,000	9,402,000	10,955,000
A012-1	Regular Allowances			9,376,000	9,302,000	10,855,000
A012-2	Other Allowances (excluding			42,000	100,000	100,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS WARYAM KOSH UBAURO GHOTKI				**24,883,000**	**17,987,000**	**28,716,000**
HB0674	**GBLSS YASRAB LATIFABAD HYDERABAD.**					
A01	**Employees Related Expenses.**			**9,957,000**	**18,285,000**	**15,361,000**
A011	PAY	**12**	**12**	4,555,000	8,894,000	5,194,000
A011-1	Pay of Officer				611,000	
A011-2	Pay of Other Staff	**12**	**12**	4,555,000	8,283,000	5,194,000
A012	ALLOWANCES			5,402,000	9,391,000	10,167,000
A012-1	Regular Allowances			5,402,000	9,316,000	10,092,000
A012-2	Other Allowances (excluding				75,000	75,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS YASRAB LATIFABAD HYDERABAD.				**10,103,000**	**18,431,000**	**15,509,000**
JK0249	**GBLSS FAMILY LINE JACOBABAD.**					
A01	**Employees Related Expenses.**			**26,345,000**	**22,682,000**	**29,748,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	14,092,000	11,069,000	16,242,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	606,000	4,160,000
A011-2	Pay of Other Staff	**16**	**16**	10,605,000	10,463,000	12,082,000
A012	ALLOWANCES			12,253,000	11,613,000	13,506,000
A012-1	Regular Allowances			12,057,000	11,461,000	13,354,000
A012-2	Other Allowances (excluding			196,000	152,000	152,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS FAMILY LINE JACOBABAD.				**26,491,000**	**22,828,000**	**29,896,000**
JK0250	**GBLSS JAHAN PUR GARHI KHAIRO**					
A01	**Employees Related Expenses.**			**14,559,000**	**10,634,000**	**17,307,000**
A011	PAY	**15**	**15**	9,488,000	5,285,000	10,999,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	586,000	4,160,000
A011-2	Pay of Other Staff	**12**	**12**	6,001,000	4,699,000	6,839,000
A012	ALLOWANCES			5,071,000	5,349,000	6,308,000
A012-1	Regular Allowances			5,015,000	5,268,000	6,227,000
A012-2	Other Allowances (excluding			56,000	81,000	81,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS JAHAN PUR GARHI KHAIRO				**14,705,000**	**10,780,000**	**17,455,000**
JK0251	**GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.**					
A01	**Employees Related Expenses.**			**16,529,000**	**18,365,000**	**20,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**17**	7,832,000	8,943,000	9,626,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**16**	**16**	7,832,000	8,943,000	8,926,000
A012	ALLOWANCES			8,697,000	9,422,000	10,604,000
A012-1	Regular Allowances			8,514,000	9,259,000	10,441,000
A012-2	Other Allowances (excluding			183,000	163,000	163,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.				**16,675,000**	**18,511,000**	**20,378,000**
JO0270	**GBELS THANA BULA KHAN NO.2 JAMSHORO**					
A01	**Employees Related Expenses.**			**19,091,000**	**19,649,000**	**22,989,000**
A011	PAY	**17**	**18**	9,524,000	9,473,000	11,591,000
A011-1	Pay of Officer	**1**	**2**	676,000	870,000	1,506,000
A011-2	Pay of Other Staff	**16**	**16**	8,848,000	8,603,000	10,085,000
A012	ALLOWANCES			9,567,000	10,176,000	11,398,000
A012-1	Regular Allowances			9,433,000	10,056,000	11,279,000
A012-2	Other Allowances (excluding			134,000	120,000	119,000
A03	**Operating Expenses**			**377,000**	**377,000**	**388,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			362,000	362,000	373,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS THANA BULA KHAN NO.2 JAMSHORO				**19,494,000**	**20,052,000**	**23,403,000**
JO0271	**TEOTALUKA THANA BULA KHAN (F) JAMSHORO**					
A01	**Employees Related Expenses.**			**9,405,000**	**7,732,000**	**10,264,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	4,483,000	3,408,000	5,277,000
A011-1	Pay of Officer	**1**	**1**	3,163,000	1,135,000	3,773,000
A011-2	Pay of Other Staff	**2**	**2**	1,320,000	2,273,000	1,504,000
A012	ALLOWANCES			4,922,000	4,324,000	4,987,000
A012-1	Regular Allowances			4,888,000	4,290,000	4,953,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**362,000**	**362,000**	**369,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			296,000	296,000	303,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEOTALUKA THANA BULA KHAN (F) JAMSHORO				**9,903,000**	**8,230,000**	**10,769,000**
JO0294	**GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO**					
A01	**Employees Related Expenses.**			**16,539,000**	**17,096,000**	**20,801,000**
A011	PAY	**18**	**19**	8,895,000	8,286,000	10,513,000
A011-1	Pay of Officer	**2**	**2**	1,934,000	1,917,000	2,308,000
A011-2	Pay of Other Staff	**16**	**17**	6,961,000	6,369,000	8,205,000
A012	ALLOWANCES			7,644,000	8,810,000	10,288,000
A012-1	Regular Allowances			7,510,000	8,679,000	10,157,000
A012-2	Other Allowances (excluding			134,000	131,000	131,000
A03	**Operating Expenses**			**71,000**	**71,000**	**72,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			49,000	49,000	50,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO				**16,636,000**	**17,193,000**	**20,899,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0295	**GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**47,765,000**	**36,527,000**	**53,801,000**
A011	PAY	**43**	**43**	27,609,000	17,054,000	31,578,000
A011-1	Pay of Officer	**2**	**2**	1,934,000	340,000	2,308,000
A011-2	Pay of Other Staff	**41**	**41**	25,675,000	16,714,000	29,270,000
A012	ALLOWANCES			20,156,000	19,473,000	22,223,000
A012-1	Regular Allowances			19,791,000	19,140,000	21,890,000
A012-2	Other Allowances (excluding			365,000	333,000	333,000
A03	**Operating Expenses**			**71,000**	**71,000**	**72,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			49,000	49,000	50,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				**47,862,000**	**38,124,000**	**53,899,000**
KK0271	**GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE**					
A01	**Employees Related Expenses.**			**19,161,000**	**23,635,000**	**21,846,000**
A011	PAY	**26**	**27**	6,682,000	11,818,000	8,367,000
A011-1	Pay of Officer	**2**	**3**	837,000	837,000	1,700,000
A011-2	Pay of Other Staff	**24**	**24**	5,845,000	10,981,000	6,667,000
A012	ALLOWANCES			12,479,000	11,817,000	13,479,000
A012-1	Regular Allowances			12,085,000	11,531,000	13,193,000
A012-2	Other Allowances (excluding			394,000	286,000	286,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE				**19,314,000**	**23,788,000**	**22,001,000**
KK0272	**GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE**					
A01	**Employees Related Expenses.**			**12,614,000**	**8,482,000**	**15,145,000**
A011	PAY	**9**	**10**	8,067,000	4,008,000	9,908,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**9**	**9**	8,067,000	4,008,000	9,208,000
A012	ALLOWANCES			4,547,000	4,474,000	5,237,000
A012-1	Regular Allowances			4,426,000	4,376,000	5,139,000
A012-2	Other Allowances (excluding			121,000	98,000	98,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE				**12,767,000**	**8,635,000**	**15,300,000**
KK0273	**GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE**					
A01	**Employees Related Expenses.**			**39,116,000**	**38,950,000**	**39,848,000**
A011	PAY	**42**	**42**	14,372,000	19,182,000	16,546,000
A011-1	Pay of Officer	**5**	**5**	2,853,000	3,736,000	3,404,000
A011-2	Pay of Other Staff	**37**	**37**	11,519,000	15,446,000	13,142,000
A012	ALLOWANCES			24,744,000	19,768,000	23,302,000
A012-1	Regular Allowances			23,902,000	19,425,000	22,959,000
A012-2	Other Allowances (excluding			842,000	343,000	343,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE				**39,269,000**	**39,103,000**	**40,003,000**
KK0274	**GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE**					
A01	**Employees Related Expenses.**			**2,011,000**	**1,584,000**	**2,463,000**
A011	PAY	**1**	**1**	1,300,000	836,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	836,000	1,551,000
A012	ALLOWANCES			711,000	748,000	912,000
A012-1	Regular Allowances			711,000	748,000	912,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE				**2,164,000**	**1,737,000**	**2,618,000**
KK0275	**GBLSS MADRASAH AHYAULULOOM KASHMORE**					
A01	**Employees Related Expenses.**			**10,270,000**	**9,681,000**	**10,324,000**
A011	PAY	**14**	**14**	3,832,000	4,699,000	4,438,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,176,000	1,551,000
A011-2	Pay of Other Staff	**13**	**13**	2,532,000	3,523,000	2,887,000
A012	ALLOWANCES			6,438,000	4,982,000	5,886,000
A012-1	Regular Allowances			6,229,000	4,893,000	5,797,000
A012-2	Other Allowances (excluding			209,000	89,000	89,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MADRASAH AHYAULULOOM KASHMORE				**10,423,000**	**9,834,000**	**10,479,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0276	**GBLLS ALI SHER SARKI TANGWANI KASHMORE**					
A01	**Employees Related Expenses.**			**15,993,000**	**14,553,000**	**18,970,000**
A011	PAY	**8**	**8**	9,103,000	7,252,000	10,517,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	836,000	3,095,000
A011-2	Pay of Other Staff	**6**	**6**	6,509,000	6,416,000	7,422,000
A012	ALLOWANCES			6,890,000	7,301,000	8,453,000
A012-1	Regular Allowances			6,773,000	7,213,000	8,365,000
A012-2	Other Allowances (excluding			117,000	88,000	88,000
Total-GBLLS ALI SHER SARKI TANGWANI KASHMORE				**15,993,000**	**14,553,000**	**18,970,000**
KK0277	**GBLSS ABDULLAH KHOSO TANGWANI KASHMORE**					
A01	**Employees Related Expenses.**			**14,690,000**	**14,146,000**	**18,079,000**
A011	PAY	**11**	**11**	8,651,000	7,116,000	10,053,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	1,423,000	4,160,000
A011-2	Pay of Other Staff	**8**	**8**	5,164,000	5,693,000	5,893,000
A012	ALLOWANCES			6,039,000	7,030,000	8,026,000
A012-1	Regular Allowances			5,845,000	6,914,000	7,910,000
A012-2	Other Allowances (excluding			194,000	116,000	116,000
Total-GBLSS ABDULLAH KHOSO TANGWANI KASHMORE				**14,690,000**	**14,146,000**	**18,079,000**
KK0278	**GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE**					
A01	**Employees Related Expenses.**			**7,179,000**	**5,659,000**	**7,325,000**
A011	PAY	**6**	**6**	4,353,000	4,103,000	5,103,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,594,000	3,095,000
A011-2	Pay of Other Staff	**4**	**4**	1,759,000	1,509,000	2,008,000
A012	ALLOWANCES			2,826,000	1,556,000	2,222,000
A012-1	Regular Allowances			2,769,000	1,533,000	2,199,000
A012-2	Other Allowances (excluding			57,000	23,000	23,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE				**7,332,000**	**5,812,000**	**7,480,000**
KK0279	**GBELS PIR BUX NOONARI TANGWANI KASHMORE**					
A01	**Employees Related Expenses.**			**14,232,000**	**7,435,000**	**14,880,000**
A011	PAY	**7**	**7**	8,723,000	3,566,000	10,087,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	340,000	3,095,000
A011-2	Pay of Other Staff	**5**	**5**	6,129,000	3,226,000	6,992,000
A012	ALLOWANCES			5,509,000	3,869,000	4,793,000
A012-1	Regular Allowances			5,350,000	3,809,000	4,733,000
A012-2	Other Allowances (excluding			159,000	60,000	60,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIR BUX NOONARI TANGWANI KASHMORE				**14,385,000**	**7,588,000**	**15,035,000**
KQ2100	**GGLSS SADI SCHOOL**					
A01	**Employees Related Expenses.**			**3,703,000**	**3,521,000**	**4,384,000**
A011	PAY	**1**	**1**	3,399,000	3,399,000	4,056,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,399,000	4,056,000
A012	ALLOWANCES			304,000	122,000	328,000
A012-1	Regular Allowances			304,000	122,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS SADI SCHOOL				**3,856,000**	**3,674,000**	**4,539,000**
KQ2101	**GGELS KATHORE**					
A01	**Employees Related Expenses.**			**1,604,000**	**1,422,000**	**1,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A012	ALLOWANCES			304,000	122,000	328,000
A012-1	Regular Allowances			304,000	122,000	328,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS KATHORE				**1,757,000**	**1,575,000**	**2,034,000**
KQ2102	**GGLSS HAJI HUSSAIN BALOCH**					
A01	**Employees Related Expenses.**			**2,735,000**	**2,490,000**	**3,168,000**
A011	PAY	**2**	**2**	2,347,000	2,347,000	2,747,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**1**	**1**	1,047,000	1,047,000	1,196,000
A012	ALLOWANCES			388,000	143,000	421,000
A012-1	Regular Allowances			388,000	143,000	421,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS HAJI HUSSAIN BALOCH				**2,888,000**	**2,643,000**	**3,323,000**
KQ2103	**GBLSS SEETA NAGAR (FAQEER SOHRAB)**					
A01	**Employees Related Expenses.**			**3,703,000**	**1,674,000**	**5,115,000**
A011	PAY	**1**	**1**	3,399,000	830,000	4,056,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	830,000	4,056,000
A012	ALLOWANCES			304,000	844,000	1,059,000
A012-1	Regular Allowances			304,000	844,000	1,059,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SEETA NAGAR (FAQEER SOHRAB)				**3,856,000**	**1,827,000**	**5,270,000**
KQ2104	**GBLSS ST.ZAVIER**					
A01	**Employees Related Expenses.**			**1,635,000**	**2,165,000**	**3,048,000**
A011	PAY	**1**	**1**	1,300,000	1,073,000	1,738,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,073,000	1,738,000
A012	ALLOWANCES			335,000	1,092,000	1,310,000
A012-1	Regular Allowances			335,000	1,084,000	1,302,000
A012-2	Other Allowances (excluding				8,000	8,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ST.ZAVIER				**1,788,000**	**2,318,000**	**3,203,000**
KQ2105	**GBELSIENT LUKES**					
A01	**Employees Related Expenses.**			**4,721,000**	**4,321,000**	**8,199,000**
A011	PAY	**8**	**9**	4,132,000	2,100,000	5,110,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,477,000	1,610,000
A011-2	Pay of Other Staff	**7**	**8**	2,832,000	623,000	3,500,000
A012	ALLOWANCES			589,000	2,221,000	3,089,000
A012-1	Regular Allowances			589,000	2,221,000	3,089,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELSIENT LUKES				**4,874,000**	**4,474,000**	**8,354,000**
KQ2129	**GGELS GULISTAN COLONY LYARI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**1,826,000**	**1,728,000**	**3,887,000**
A011	PAY	**8**	**10**	1,634,000	1,634,000	3,682,000
A011-1	Pay of Officer		**2**			1,819,000
A011-2	Pay of Other Staff	**8**	**8**	1,634,000	1,634,000	1,863,000
A012	ALLOWANCES			192,000	94,000	205,000
A012-1	Regular Allowances			192,000	94,000	205,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS GULISTAN COLONY LYARI TOWN KARACHI				**1,979,000**	**1,881,000**	**4,042,000**
KQ2130	**GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI**					
A01	**Employees Related Expenses.**			**1,937,000**	**4,492,000**	**5,764,000**
A011	PAY	**8**	**10**	1,630,000	2,127,000	2,828,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**8**	**9**	1,630,000	2,127,000	2,128,000
A012	ALLOWANCES			307,000	2,365,000	2,936,000
A012-1	Regular Allowances			307,000	2,356,000	2,927,000
A012-2	Other Allowances (excluding				9,000	9,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI				**2,090,000**	**4,645,000**	**5,919,000**
KX0631	**GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**10,949,000**	**9,416,000**	**13,207,000**
A011	PAY	**13**	**14**	6,122,000	4,416,000	7,680,000
A011-1	Pay of Officer		**1**		579,000	700,000
A011-2	Pay of Other Staff	**13**	**13**	6,122,000	3,837,000	6,980,000
A012	ALLOWANCES			4,827,000	5,000,000	5,527,000
A012-1	Regular Allowances			4,757,000	4,914,000	5,441,000
A012-2	Other Allowances (excluding			70,000	86,000	86,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS				**11,095,000**	**9,562,000**	**13,355,000**
KX0632	**GBELS HARYAH SOBHODERO KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**9,827,000**	**7,838,000**	**11,225,000**
A011	PAY	**12**	**13**	5,220,000	3,724,000	6,654,000
A011-1	Pay of Officer		**1**		282,000	700,000
A011-2	Pay of Other Staff	**12**	**12**	5,220,000	3,442,000	5,954,000
A012	ALLOWANCES			4,607,000	4,114,000	4,571,000
A012-1	Regular Allowances			4,508,000	4,026,000	4,483,000
A012-2	Other Allowances (excluding			99,000	88,000	88,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS HARYAH SOBHODERO KHAIRPUR MIRS				**9,973,000**	**7,984,000**	**11,373,000**
KX0673	**GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR**					
A01	**Employees Related Expenses.**			**5,602,000**	**2,983,000**	**6,589,000**
A011	PAY	**7**	**8**	3,721,000	1,632,000	4,977,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**6**	**6**	3,045,000	956,000	3,471,000
A012	ALLOWANCES			1,881,000	1,351,000	1,612,000
A012-1	Regular Allowances			1,868,000	1,338,000	1,599,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**501,000**	**501,000**	**512,000**
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			420,000	420,000	431,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR				**6,303,000**	**3,684,000**	**7,301,000**
LN0483	**GBELS PURANI GUD BAKRANI LARKANA.**					
A01	**Employees Related Expenses.**			**8,316,000**	**6,819,000**	**9,714,000**
A011	PAY	**14**	**14**	6,724,000	5,436,000	7,806,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,306,000	3,095,000
A011-2	Pay of Other Staff	**12**	**12**	4,130,000	4,130,000	4,711,000
A012	ALLOWANCES			1,592,000	1,383,000	1,908,000
A012-1	Regular Allowances			1,576,000	1,370,000	1,895,000
A012-2	Other Allowances (excluding			16,000	13,000	13,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PURANI GUD BAKRANI LARKANA.				**8,462,000**	**6,965,000**	**9,862,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0484	**GBELS BACHAL MAHESSAR. LARKANA**					
A01	**Employees Related Expenses.**			**9,157,000**	**5,913,000**	**11,453,000**
A011	PAY	**13**	**14**	7,732,000	4,703,000	9,287,000
A011-1	Pay of Officer	**2**	**2**	3,759,000	3,759,000	4,485,000
A011-2	Pay of Other Staff	**11**	**12**	3,973,000	944,000	4,802,000
A012	ALLOWANCES			1,425,000	1,210,000	2,166,000
A012-1	Regular Allowances			1,410,000	1,194,000	2,150,000
A012-2	Other Allowances (excluding			15,000	16,000	16,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BACHAL MAHESSAR. LARKANA				**9,303,000**	**6,059,000**	**11,601,000**
LN0485	**GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**17,919,000**	**19,512,000**	**22,757,000**
A011	PAY	**29**	**29**	11,038,000	10,441,000	12,732,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,659,000	3,095,000
A011-2	Pay of Other Staff	**27**	**27**	8,444,000	7,782,000	9,637,000
A012	ALLOWANCES			6,881,000	9,071,000	10,025,000
A012-1	Regular Allowances			6,805,000	8,916,000	9,870,000
A012-2	Other Allowances (excluding			76,000	155,000	155,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA				**18,065,000**	**19,658,000**	**22,905,000**
LN0486	**GGLSS NAU ABAD. BAKRANI LARKANA**					
A01	**Employees Related Expenses.**			**18,508,000**	**12,816,000**	**20,579,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	11,038,000	5,914,000	12,732,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	378,000	3,095,000
A011-2	Pay of Other Staff	**27**	**27**	8,444,000	5,536,000	9,637,000
A012	ALLOWANCES			7,470,000	6,902,000	7,847,000
A012-1	Regular Allowances			7,322,000	6,767,000	7,712,000
A012-2	Other Allowances (excluding			148,000	135,000	135,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NAU ABAD. BAKRANI LARKANA				**18,654,000**	**12,962,000**	**20,727,000**
LN0487	**GBELS DODO SANHARI LARKANA**					
A01	**Employees Related Expenses.**			**20,498,000**	**15,073,000**	**22,488,000**
A011	PAY	**32**	**33**	12,334,000	8,468,000	14,500,000
A011-1	Pay of Officer	**3**	**3**	2,931,000	3,020,000	3,498,000
A011-2	Pay of Other Staff	**29**	**30**	9,403,000	5,448,000	11,002,000
A012	ALLOWANCES			8,164,000	6,605,000	7,988,000
A012-1	Regular Allowances			8,021,000	6,453,000	7,836,000
A012-2	Other Allowances (excluding			143,000	152,000	152,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DODO SANHARI LARKANA				**20,644,000**	**15,219,000**	**22,636,000**
MP0486	**TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**89,768,000**	**87,022,000**	**99,609,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**120**	**123**	40,371,000	41,107,000	47,675,000
A011-1	Pay of Officer	**20**	**20**	11,224,000	6,051,000	13,664,000
A011-2	Pay of Other Staff	**100**	**103**	29,147,000	35,056,000	34,011,000
A012	ALLOWANCES			49,397,000	45,915,000	51,934,000
A012-1	Regular Allowances			48,712,000	45,380,000	51,399,000
A012-2	Other Allowances (excluding			685,000	535,000	535,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				**90,217,000**	**87,471,000**	**100,063,000**
MP0487	**TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**111,359,000**	**151,495,000**	**129,509,000**
A011	PAY	**180**	**189**	33,253,000	74,893,000	40,691,000
A011-1	Pay of Officer	**7**	**7**	6,992,000	6,992,000	8,292,000
A011-2	Pay of Other Staff	**173**	**182**	26,261,000	67,901,000	32,399,000
A012	ALLOWANCES			78,106,000	76,602,000	88,818,000
A012-1	Regular Allowances			77,473,000	76,015,000	88,231,000
A012-2	Other Allowances (excluding			633,000	587,000	587,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS				**111,808,000**	**153,444,000**	**129,963,000**
MP0488	**GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,236,000**	**14,866,000**	**15,532,000**
A011	PAY	**10**	**11**	5,644,000	7,178,000	7,135,000
A011-1	Pay of Officer		**1**		579,000	700,000
A011-2	Pay of Other Staff	**10**	**10**	5,644,000	6,599,000	6,435,000
A012	ALLOWANCES			6,592,000	7,688,000	8,397,000
A012-1	Regular Allowances			6,504,000	7,600,000	8,309,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
Total-GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS				**12,236,000**	**14,866,000**	**15,532,000**
MP0489	**GGLSS GHARIBABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**23,101,000**	**17,340,000**	**26,719,000**
A011	PAY	**18**	**18**	14,233,000	8,273,000	16,494,000
A011-1	Pay of Officer	**3**	**3**	4,989,000	579,000	5,953,000
A011-2	Pay of Other Staff	**15**	**15**	9,244,000	7,694,000	10,541,000
A012	ALLOWANCES			8,868,000	9,067,000	10,225,000
A012-1	Regular Allowances			8,743,000	8,942,000	10,100,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GHARIBABAD MIRPURKHAS				**23,247,000**	**17,486,000**	**26,867,000**
MP0490	**GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.**					
A01	**Employees Related Expenses.**			**2,768,000**	**7,878,000**	**5,696,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,490,000	5,304,000	2,908,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	3,809,000	1,551,000
A011-2	Pay of Other Staff	**6**	**6**	1,190,000	1,495,000	1,357,000
A012	ALLOWANCES			278,000	2,574,000	2,788,000
A012-1	Regular Allowances			278,000	2,574,000	2,788,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.				**2,914,000**	**8,024,000**	**5,844,000**
MY0224	**GBLSS BAU KHAN PATHAN**					
A01	**Employees Related Expenses.**			**15,851,000**	**18,292,000**	**18,762,000**
A011	PAY	**20**	**20**	7,249,000	8,832,000	8,325,000
A011-1	Pay of Officer	**1**	**1**	1,607,000	1,762,000	1,895,000
A011-2	Pay of Other Staff	**19**	**19**	5,642,000	7,070,000	6,430,000
A012	ALLOWANCES			8,602,000	9,460,000	10,437,000
A012-1	Regular Allowances			8,516,000	9,391,000	10,368,000
A012-2	Other Allowances (excluding			86,000	69,000	69,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAU KHAN PATHAN				**15,997,000**	**18,438,000**	**18,910,000**
MY0227	**GBLSS SHAIKHTEAR MITIARI**					
A01	**Employees Related Expenses.**			**22,273,000**	**17,711,000**	**25,178,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	12,809,000	8,353,000	14,733,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	740,000	2,932,000
A011-2	Pay of Other Staff	**24**	**24**	10,351,000	7,613,000	11,801,000
A012	ALLOWANCES			9,464,000	9,358,000	10,445,000
A012-1	Regular Allowances			9,400,000	9,288,000	10,375,000
A012-2	Other Allowances (excluding			64,000	70,000	70,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SHAIKHTEAR MITIARI				**22,419,000**	**17,857,000**	**25,326,000**
MY0228	**GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI**					
A01	**Employees Related Expenses.**			**24,241,000**	**27,038,000**	**33,765,000**
A011	PAY	**27**	**27**	16,417,000	13,045,000	18,845,000
A011-1	Pay of Officer	**1**	**1**	2,916,000	1,728,000	3,463,000
A011-2	Pay of Other Staff	**26**	**26**	13,501,000	11,317,000	15,382,000
A012	ALLOWANCES			7,824,000	13,993,000	14,920,000
A012-1	Regular Allowances			7,699,000	13,760,000	14,687,000
A012-2	Other Allowances (excluding			125,000	233,000	233,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI				**24,387,000**	**27,184,000**	**33,913,000**
MY0229	**GBLSS SOOMAR CHAND MITIARI**					
A01	**Employees Related Expenses.**			**23,394,000**	**17,153,000**	**27,203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	14,728,000	8,127,000	16,926,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	995,000	2,932,000
A011-2	Pay of Other Staff	**25**	**25**	12,270,000	7,132,000	13,994,000
A012	ALLOWANCES			8,666,000	9,026,000	10,277,000
A012-1	Regular Allowances			8,622,000	8,988,000	10,239,000
A012-2	Other Allowances (excluding			44,000	38,000	38,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SOOMAR CHAND MITIARI				**23,540,000**	**17,299,000**	**27,351,000**
MY0230	**GBLSS SCARP WAPDA COLONY HALA MITIARI**					
A01	**Employees Related Expenses.**			**41,318,000**	**46,397,000**	**49,733,000**
A011	PAY	**49**	**49**	20,042,000	22,175,000	23,117,000
A011-1	Pay of Officer	**2**	**2**	4,683,000	1,951,000	5,587,000
A011-2	Pay of Other Staff	**47**	**47**	15,359,000	20,224,000	17,530,000
A012	ALLOWANCES			21,276,000	24,222,000	26,616,000
A012-1	Regular Allowances			21,065,000	23,972,000	26,366,000
A012-2	Other Allowances (excluding			211,000	250,000	250,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SCARP WAPDA COLONY HALA MITIARI				**41,464,000**	**46,543,000**	**49,881,000**
MY0275	**GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI**					
A01	**Employees Related Expenses.**			**15,540,000**	**14,648,000**	**17,408,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	7,735,000	6,948,000	8,817,000
A011-1	Pay of Officer				747,000	
A011-2	Pay of Other Staff	**17**	**17**	7,735,000	6,201,000	8,817,000
A012	ALLOWANCES			7,805,000	7,700,000	8,591,000
A012-1	Regular Allowances			7,730,000	7,612,000	8,503,000
A012-2	Other Allowances (excluding			75,000	88,000	88,000
A03	**Operating Expenses**			**244,000**	**244,000**	**250,000**
A039	GENERAL			244,000	244,000	250,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI				**15,801,000**	**14,909,000**	**17,675,000**
NX0368	**GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**32,114,000**	**27,741,000**	**37,075,000**
A011	PAY	**31**	**31**	17,872,000	13,372,000	20,843,000
A011-1	Pay of Officer	**4**	**4**	6,692,000	1,562,000	8,128,000
A011-2	Pay of Other Staff	**27**	**27**	11,180,000	11,810,000	12,715,000
A012	ALLOWANCES			14,242,000	14,369,000	16,232,000
A012-1	Regular Allowances			14,068,000	14,186,000	16,049,000
A012-2	Other Allowances (excluding			174,000	183,000	183,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE				**32,260,000**	**27,887,000**	**37,223,000**
NX0369	**GBMS KARO MEMON BHIRYA NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**22,402,000**	**24,371,000**	**27,030,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	11,169,000	11,745,000	12,951,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	2,196,000	4,229,000
A011-2	Pay of Other Staff	**21**	**21**	7,651,000	9,549,000	8,722,000
A012	ALLOWANCES			11,233,000	12,626,000	14,079,000
A012-1	Regular Allowances			11,074,000	12,449,000	13,902,000
A012-2	Other Allowances (excluding			159,000	177,000	177,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS KARO MEMON BHIRYA NAUSHERO FEROZE				**22,548,000**	**24,517,000**	**27,178,000**
NX0370	**GGLSS ABJI NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**26,164,000**	**21,514,000**	**27,845,000**
A011	PAY	**29**	**29**	12,998,000	10,079,000	14,893,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	708,000	1,551,000
A011-2	Pay of Other Staff	**28**	**28**	11,698,000	9,371,000	13,342,000
A012	ALLOWANCES			13,166,000	11,435,000	12,952,000
A012-1	Regular Allowances			12,956,000	11,252,000	12,769,000
A012-2	Other Allowances (excluding			210,000	183,000	183,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ABJI NAUSHERO FEROZE				**26,310,000**	**21,660,000**	**27,993,000**
NX0371	**GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**14,604,000**	**10,817,000**	**17,163,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	9,185,000	5,098,000	10,662,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	1,102,000	4,197,000
A011-2	Pay of Other Staff	**12**	**12**	5,667,000	3,996,000	6,465,000
A012	ALLOWANCES			5,419,000	5,719,000	6,501,000
A012-1	Regular Allowances			5,354,000	5,656,000	6,438,000
A012-2	Other Allowances (excluding			65,000	63,000	63,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE				**14,750,000**	**10,963,000**	**17,311,000**
NX0372	**GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**18,766,000**	**17,915,000**	**21,395,000**
A011	PAY	**24**	**24**	9,415,000	8,486,000	10,867,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	836,000	2,932,000
A011-2	Pay of Other Staff	**22**	**22**	6,957,000	7,650,000	7,935,000
A012	ALLOWANCES			9,351,000	9,429,000	10,528,000
A012-1	Regular Allowances			9,230,000	9,301,000	10,400,000
A012-2	Other Allowances (excluding			121,000	128,000	128,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE				**18,912,000**	**18,061,000**	**21,543,000**
NX0373	**GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**38,491,000**	**43,742,000**	**44,054,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	16,356,000	21,243,000	18,923,000
A011-1	Pay of Officer	**4**	**4**	5,213,000	344,000	6,219,000
A011-2	Pay of Other Staff	**31**	**31**	11,143,000	20,899,000	12,704,000
A012	ALLOWANCES			22,135,000	22,499,000	25,131,000
A012-1	Regular Allowances			21,800,000	22,165,000	24,797,000
A012-2	Other Allowances (excluding			335,000	334,000	334,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE				**38,644,000**	**43,895,000**	**44,209,000**
NX0374	**GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**17,909,000**	**15,964,000**	**20,723,000**
A011	PAY	**17**	**17**	9,855,000	7,632,000	11,437,000
A011-1	Pay of Officer	**4**	**4**	4,548,000	1,536,000	5,426,000
A011-2	Pay of Other Staff	**13**	**13**	5,307,000	6,096,000	6,011,000
A012	ALLOWANCES			8,054,000	8,332,000	9,286,000
A012-1	Regular Allowances			7,910,000	8,182,000	9,136,000
A012-2	Other Allowances (excluding			144,000	150,000	150,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE				**18,062,000**	**16,117,000**	**20,878,000**
NX0375	**GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**46,392,000**	**50,131,000**	**53,905,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	21,551,000	24,278,000	25,005,000
A011-1	Pay of Officer	**8**	**8**	8,076,000	836,000	9,635,000
A011-2	Pay of Other Staff	**34**	**34**	13,475,000	23,442,000	15,370,000
A012	ALLOWANCES			24,841,000	25,853,000	28,900,000
A012-1	Regular Allowances			24,478,000	25,493,000	28,540,000
A012-2	Other Allowances (excluding			363,000	360,000	360,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,000,000**	
A052	GRANTS-DOMESTIC				1,000,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE				**46,545,000**	**51,284,000**	**54,060,000**
NX0377	**GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**24,896,000**	**21,968,000**	**29,231,000**
A011	PAY	**24**	**24**	14,136,000	10,562,000	16,421,000
A011-1	Pay of Officer	**5**	**5**	5,723,000	877,000	6,828,000
A011-2	Pay of Other Staff	**19**	**19**	8,413,000	9,685,000	9,593,000
A012	ALLOWANCES			10,760,000	11,406,000	12,810,000
A012-1	Regular Allowances			10,574,000	11,206,000	12,610,000
A012-2	Other Allowances (excluding			186,000	200,000	200,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE				**25,049,000**	**22,121,000**	**29,386,000**
QS0286	**GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**15,783,000**	**10,229,000**	**20,279,000**
A011	PAY	**29**	**29**	11,962,000	4,870,000	14,000,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	1,069,000	4,363,000
A011-2	Pay of Other Staff	**27**	**27**	8,444,000	3,801,000	9,637,000
A012	ALLOWANCES			3,821,000	5,359,000	6,279,000
A012-1	Regular Allowances			3,729,000	5,270,000	6,190,000
A012-2	Other Allowances (excluding			92,000	89,000	89,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT				**15,936,000**	**10,382,000**	**20,434,000**
SB0458	**GBLSS SOOMAR KHAN KORAI**					
A01	**Employees Related Expenses.**			**7,162,000**	**7,502,000**	**8,688,000**
A011	PAY	**5**	**5**	5,223,000	5,324,000	6,139,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	3,622,000	4,056,000
A011-2	Pay of Other Staff	**4**	**4**	1,824,000	1,702,000	2,083,000
A012	ALLOWANCES			1,939,000	2,178,000	2,549,000
A012-1	Regular Allowances			1,889,000	2,126,000	2,497,000
A012-2	Other Allowances (excluding			50,000	52,000	52,000
A03	**Operating Expenses**			**127,000**	**307,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	285,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**116,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
A137	COMPUTER EQUIPMENT				30,000	
Total-GBLSS SOOMAR KHAN KORAI				**7,315,000**	**7,925,000**	**8,843,000**
SB0459	**GBLSS DOST M. HISBANI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**6,582,000**	**3,475,000**	**7,125,000**
A011	PAY	**4**	**4**	4,964,000	2,517,000	5,843,000
A011-1	Pay of Officer	**1**	**1**	3,399,000	952,000	4,056,000
A011-2	Pay of Other Staff	**3**	**3**	1,565,000	1,565,000	1,787,000
A012	ALLOWANCES			1,618,000	958,000	1,282,000
A012-1	Regular Allowances			1,605,000	945,000	1,269,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS DOST M. HISBANI				**6,735,000**	**3,628,000**	**7,280,000**
SB0460	**GBLSS KB RIND**					
A01	**Employees Related Expenses.**			**2,949,000**	**3,516,000**	**3,621,000**
A011	PAY	**1**	**1**	1,300,000	1,722,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,135,000	1,551,000
A011-2	Pay of Other Staff				587,000	
A012	ALLOWANCES			1,649,000	1,794,000	2,070,000
A012-1	Regular Allowances			1,636,000	1,781,000	2,057,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KB RIND				**3,102,000**	**3,669,000**	**3,776,000**
SB0461	**GBLSS MIR MUHAMMAD JONO**					
A01	**Employees Related Expenses.**			**3,556,000**	**2,746,000**	**4,137,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	2,347,000	1,638,000	2,747,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,399,000	1,551,000
A011-2	Pay of Other Staff	**1**	**1**	1,047,000	239,000	1,196,000
A012	ALLOWANCES			1,209,000	1,108,000	1,390,000
A012-1	Regular Allowances			1,209,000	1,099,000	1,381,000
A012-2	Other Allowances (excluding				9,000	9,000
A03	**Operating Expenses**			**127,000**	**307,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	285,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**86,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GBLSS MIR MUHAMMAD JONO				**3,709,000**	**3,139,000**	**4,292,000**
SB0462	**GGLSS MARI JALBANI**					
A01	**Employees Related Expenses.**			**3,015,000**	**2,754,000**	**3,486,000**
A011	PAY	**3**	**3**	2,606,000	2,606,000	3,042,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**2**	**2**	1,306,000	1,306,000	1,491,000
A012	ALLOWANCES			409,000	148,000	444,000
A012-1	Regular Allowances			409,000	148,000	444,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MARI JALBANI				**3,168,000**	**2,907,000**	**3,641,000**
SB0466	**GGELS TALLI SAKRANDS. BENAZIRABAD**					
A01	**Employees Related Expenses.**			**26,400,000**	**19,721,000**	**32,047,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	16,946,000	9,319,000	19,778,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	4,098,000	4,197,000
A011-2	Pay of Other Staff	**25**	**26**	13,428,000	5,221,000	15,581,000
A012	ALLOWANCES			9,454,000	10,402,000	12,269,000
A012-1	Regular Allowances			9,298,000	10,199,000	12,066,000
A012-2	Other Allowances (excluding			156,000	203,000	203,000
A03	**Operating Expenses**			**127,000**	**307,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	285,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**86,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GGELS TALLI SAKRANDS. BENAZIRABAD				**26,553,000**	**20,114,000**	**32,202,000**
SB0467	**GGELS AMEEN ABAD SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**16,706,000**	**8,776,000**	**20,077,000**
A011	PAY	**26**	**26**	12,444,000	4,026,000	14,382,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	751,000	4,197,000
A011-2	Pay of Other Staff	**24**	**24**	8,926,000	3,275,000	10,185,000
A012	ALLOWANCES			4,262,000	4,750,000	5,695,000
A012-1	Regular Allowances			4,224,000	4,700,000	5,645,000
A012-2	Other Allowances (excluding			38,000	50,000	50,000
A03	**Operating Expenses**			**127,000**	**307,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	285,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**86,000**	**26,000**
A131	MACHINERY AND EQUIPMENT				30,000	
A132	FURNITURE AND FIXTURE			26,000	56,000	26,000
Total-GGELS AMEEN ABAD SAKRAND BENAZIRABAD				**16,859,000**	**9,169,000**	**20,232,000**
SN0416	**GGLSS PERUMAL SANGHAR**					
A01	**Employees Related Expenses.**			**12,837,000**	**6,893,000**	**14,332,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	10,646,000	5,653,000	12,389,000
A011-1	Pay of Officer	**2**	**2**	4,670,000	4,670,000	5,571,000
A011-2	Pay of Other Staff	**8**	**8**	5,976,000	983,000	6,818,000
A012	ALLOWANCES			2,191,000	1,240,000	1,943,000
A012-1	Regular Allowances			2,166,000	1,227,000	1,930,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS PERUMAL SANGHAR				**12,990,000**	**7,046,000**	**14,487,000**
SN0417	**GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**11,177,000**	**10,368,000**	**13,493,000**
A011	PAY	**9**	**10**	5,850,000	5,034,000	7,077,000
A011-1	Pay of Officer	**1**	**1**	2,636,000	1,135,000	3,145,000
A011-2	Pay of Other Staff	**8**	**9**	3,214,000	3,899,000	3,932,000
A012	ALLOWANCES			5,327,000	5,334,000	6,416,000
A012-1	Regular Allowances			5,250,000	5,257,000	6,339,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR				**11,330,000**	**10,521,000**	**13,648,000**
SN0418	**GGLSS CHAK NO: 04 SANGHAR**					
A01	**Employees Related Expenses.**			**19,806,000**	**15,691,000**	**22,239,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	11,243,000	7,571,000	13,001,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	804,000	4,191,000
A011-2	Pay of Other Staff	**13**	**13**	7,730,000	6,767,000	8,810,000
A012	ALLOWANCES			8,563,000	8,120,000	9,238,000
A012-1	Regular Allowances			8,507,000	8,070,000	9,188,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS CHAK NO: 04 SANGHAR				**19,959,000**	**15,844,000**	**22,394,000**
SN0419	**GGLSS NISWAN SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**33,606,000**	**34,851,000**	**38,685,000**
A011	PAY	**26**	**26**	16,197,000	16,984,000	18,728,000
A011-1	Pay of Officer	**3**	**3**	5,039,000	2,121,000	6,012,000
A011-2	Pay of Other Staff	**23**	**23**	11,158,000	14,863,000	12,716,000
A012	ALLOWANCES			17,409,000	17,867,000	19,957,000
A012-1	Regular Allowances			17,152,000	17,639,000	19,729,000
A012-2	Other Allowances (excluding			257,000	228,000	228,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NISWAN SHAHDADPUR SANGHAR				**33,759,000**	**35,004,000**	**38,840,000**
SN0420	**GBLSS KACHARY COLONY SANGHAR**					
A01	**Employees Related Expenses.**			**14,542,000**	**12,500,000**	**15,521,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	7,100,000	5,960,000	8,163,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	804,000	1,551,000
A011-2	Pay of Other Staff	**11**	**11**	5,800,000	5,156,000	6,612,000
A012	ALLOWANCES			7,442,000	6,540,000	7,358,000
A012-1	Regular Allowances			7,359,000	6,474,000	7,292,000
A012-2	Other Allowances (excluding			83,000	66,000	66,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KACHARY COLONY SANGHAR				**14,695,000**	**12,653,000**	**15,676,000**
SQ0368	**GBLSS SULTAN KOT SHIKARPUR**					
A01	**Employees Related Expenses.**			**1,906,000**	**10,106,000**	**8,004,000**
A011	PAY	**9**	**10**	1,708,000	4,928,000	2,647,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**9**	**9**	1,708,000	4,928,000	1,947,000
A012	ALLOWANCES			198,000	5,178,000	5,357,000
A012-1	Regular Allowances			198,000	5,098,000	5,277,000
A012-2	Other Allowances (excluding				80,000	80,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SULTAN KOT SHIKARPUR				**2,059,000**	**10,259,000**	**8,159,000**
SQ0369	**GGLSS SULTAN KOT SHIKARPUR**					
A01	**Employees Related Expenses.**			**18,610,000**	**15,909,000**	**22,331,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	11,221,000	7,583,000	13,046,000
A011-1	Pay of Officer	**2**	**2**	4,670,000	1,292,000	5,571,000
A011-2	Pay of Other Staff	**15**	**15**	6,551,000	6,291,000	7,475,000
A012	ALLOWANCES			7,389,000	8,326,000	9,285,000
A012-1	Regular Allowances			7,278,000	8,201,000	9,160,000
A012-2	Other Allowances (excluding			111,000	125,000	125,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS SULTAN KOT SHIKARPUR				**18,763,000**	**16,062,000**	**22,486,000**
SY0484	**GGLSS BHELLAR**					
A01	**Employees Related Expenses.**			**2,956,000**	**2,975,000**	**3,354,000**
A011	PAY	**1**	**1**	1,514,000	1,606,000	1,765,000
A011-1	Pay of Officer	**1**	**1**	1,514,000	1,606,000	1,765,000
A012	ALLOWANCES			1,442,000	1,369,000	1,589,000
A012-1	Regular Allowances			1,429,000	1,356,000	1,576,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS BHELLAR				**3,109,000**	**3,128,000**	**3,509,000**
SY0485	**GGLSS MULLA ALI MAHESAR**					
A01	**Employees Related Expenses.**			**2,493,000**	**2,496,000**	**3,042,000**
A011	PAY	**1**	**1**	1,300,000	1,224,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,224,000	1,551,000
A012	ALLOWANCES			1,193,000	1,272,000	1,491,000
A012-1	Regular Allowances			1,180,000	1,259,000	1,478,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MULLA ALI MAHESAR				**2,646,000**	**2,649,000**	**3,197,000**
SY0500	**GGMS KOT MIR YAKOOB ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**5,485,000**	**6,496,000**	**6,506,000**
A011	PAY	**9**	**10**	1,716,000	3,007,000	2,656,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**9**	**9**	1,716,000	3,007,000	1,956,000
A012	ALLOWANCES			3,769,000	3,489,000	3,850,000
A012-1	Regular Allowances			3,632,000	3,392,000	3,753,000
A012-2	Other Allowances (excluding			137,000	97,000	97,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS KOT MIR YAKOOB ROHRI SUKKUR				**5,638,000**	**6,649,000**	**6,661,000**
SY0501	**GBLSS A.D.C COLONY SUKKUR CITY SUKKUR**					
A01	**Employees Related Expenses.**			**9,882,000**	**12,424,000**	**13,741,000**
A011	PAY	**17**	**19**	4,448,000	5,775,000	6,129,000
A011-1	Pay of Officer		**1**		441,000	786,000
A011-2	Pay of Other Staff	**17**	**18**	4,448,000	5,334,000	5,343,000
A012	ALLOWANCES			5,434,000	6,649,000	7,612,000
A012-1	Regular Allowances			5,361,000	6,536,000	7,499,000
A012-2	Other Allowances (excluding			73,000	113,000	113,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS A.D.C COLONY SUKKUR CITY SUKKUR				**10,035,000**	**12,577,000**	**13,896,000**
SY0502	**GBELS TAMACHANI NEW SUKKUR**					
A01	**Employees Related Expenses.**			**11,637,000**	**12,681,000**	**15,096,000**
A011	PAY	**16**	**16**	7,944,000	7,470,000	9,247,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	3,514,000	4,191,000
A011-2	Pay of Other Staff	**14**	**14**	4,431,000	3,956,000	5,056,000
A012	ALLOWANCES			3,693,000	5,211,000	5,849,000
A012-1	Regular Allowances			3,693,000	5,127,000	5,765,000
A012-2	Other Allowances (excluding				84,000	84,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TAMACHANI NEW SUKKUR				**11,790,000**	**12,834,000**	**15,251,000**
SY0503	**GBLSS NAO GOTH NEW SUKKUR**					
A01	**Employees Related Expenses.**			**7,158,000**	**11,881,000**	**10,724,000**
A011	PAY	**11**	**12**	2,904,000	5,604,000	4,010,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**11**	**11**	2,904,000	5,604,000	3,310,000
A012	ALLOWANCES			4,254,000	6,277,000	6,714,000
A012-1	Regular Allowances			4,214,000	6,221,000	6,658,000
A012-2	Other Allowances (excluding			40,000	56,000	56,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAO GOTH NEW SUKKUR				**7,311,000**	**12,034,000**	**10,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0222	**GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN**					
A01	**Employees Related Expenses.**			**534,000**	**697,000**	**900,000**
A011	PAY	**1**	**1**	405,000	290,000	461,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	405,000	290,000	461,000
A012	ALLOWANCES			129,000	407,000	439,000
A012-1	Regular Allowances			129,000	394,000	426,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN				**687,000**	**850,000**	**1,055,000**
TQ0222	**GBLSS LATIFIA**					
A01	**Employees Related Expenses.**			**2,535,000**	**3,087,000**	**3,442,000**
A011	PAY	**1**	**1**	1,300,000	1,562,000	1,695,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,562,000	1,695,000
A012	ALLOWANCES			1,235,000	1,525,000	1,747,000
A012-1	Regular Allowances			1,222,000	1,512,000	1,734,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LATIFIA				**2,688,000**	**3,240,000**	**3,597,000**
TQ0241	**GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**5,626,000**	**2,268,000**	**6,819,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	3,953,000	935,000	5,204,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**12**	**12**	3,953,000	935,000	4,504,000
A012	ALLOWANCES			1,673,000	1,333,000	1,615,000
A012-1	Regular Allowances			1,673,000	1,333,000	1,615,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**74,000**	**74,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			52,000	52,000	53,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR				**5,726,000**	**2,368,000**	**6,920,000**
TX0390	**GBLSS BIJORA THATTA**					
A01	**Employees Related Expenses.**			**24,722,000**	**16,130,000**	**27,700,000**
A011	PAY	**25**	**25**	15,598,000	7,610,000	17,976,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	1,145,000	4,191,000
A011-2	Pay of Other Staff	**23**	**23**	12,085,000	6,465,000	13,785,000
A012	ALLOWANCES			9,124,000	8,520,000	9,724,000
A012-1	Regular Allowances			8,953,000	8,373,000	9,577,000
A012-2	Other Allowances (excluding			171,000	147,000	147,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BIJORA THATTA				**24,875,000**	**16,283,000**	**27,855,000**
TX0391	**GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA**					
A01	**Employees Related Expenses.**			**18,936,000**	**11,764,000**	**25,855,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	15,189,000	5,563,000	18,590,000
A011-1	Pay of Officer	**2**	**2**	5,334,000	1,695,000	7,348,000
A011-2	Pay of Other Staff	**16**	**16**	9,855,000	3,868,000	11,242,000
A012	ALLOWANCES			3,747,000	6,201,000	7,265,000
A012-1	Regular Allowances			3,688,000	6,141,000	7,205,000
A012-2	Other Allowances (excluding			59,000	60,000	60,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA				**19,089,000**	**11,917,000**	**26,010,000**
TX0392	**GBLSS AGEDIO GAHO GHORABARI THATTA**					
A01	**Employees Related Expenses.**			**16,319,000**	**9,658,000**	**17,751,000**
A011	PAY	**18**	**19**	10,216,000	5,058,000	12,413,000
A011-1	Pay of Officer	**1**	**2**	1,155,000	1,155,000	2,078,000
A011-2	Pay of Other Staff	**17**	**17**	9,061,000	3,903,000	10,335,000
A012	ALLOWANCES			6,103,000	4,600,000	5,338,000
A012-1	Regular Allowances			5,964,000	4,519,000	5,257,000
A012-2	Other Allowances (excluding			139,000	81,000	81,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AGEDIO GAHO GHORABARI THATTA				**16,472,000**	**9,811,000**	**17,906,000**
TX0393	**GBLSS RAJO NIZAMANI MIRPUR SAKRO**					
A01	**Employees Related Expenses.**			**22,578,000**	**20,828,000**	**26,949,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	13,613,000	9,918,000	15,706,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	2,468,000	4,191,000
A011-2	Pay of Other Staff	**17**	**17**	10,100,000	7,450,000	11,515,000
A012	ALLOWANCES			8,965,000	10,910,000	11,243,000
A012-1	Regular Allowances			8,784,000	9,961,000	11,087,000
A012-2	Other Allowances (excluding			181,000	949,000	156,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAJO NIZAMANI MIRPUR SAKRO				**22,731,000**	**20,981,000**	**27,104,000**
TX0411	**GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA**					
A01	**Employees Related Expenses.**			**3,853,000**	**3,660,000**	**5,029,000**
A011	PAY	**12**	**13**	3,214,000	3,214,000	4,364,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**12**	**12**	3,214,000	3,214,000	3,664,000
A012	ALLOWANCES			639,000	446,000	665,000
A012-1	Regular Allowances			639,000	446,000	665,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**74,000**	**74,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			52,000	52,000	53,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA				**3,953,000**	**3,760,000**	**5,130,000**
GO0151	**GBLSS LANGHO**					
A01	**Employees Related Expenses.**			**21,622,000**	**15,167,000**	**24,471,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	13,260,000	7,263,000	15,313,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	2,293,000	4,230,000
A011-2	Pay of Other Staff	**17**	**17**	9,715,000	4,970,000	11,083,000
A012	ALLOWANCES			8,362,000	7,904,000	9,158,000
A012-1	Regular Allowances			8,249,000	7,763,000	9,017,000
A012-2	Other Allowances (excluding			113,000	141,000	141,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LANGHO				**21,777,000**	**15,322,000**	**24,629,000**
GO0152	**GBLSS ALI MURAD KALHORO**					
A01	**Employees Related Expenses.**			**23,364,000**	**20,699,000**	**26,986,000**
A011	PAY	**23**	**23**	12,910,000	10,072,000	14,900,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	3,643,000	4,160,000
A011-2	Pay of Other Staff	**20**	**20**	9,423,000	6,429,000	10,740,000
A012	ALLOWANCES			10,454,000	10,627,000	12,086,000
A012-1	Regular Allowances			10,303,000	10,485,000	11,944,000
A012-2	Other Allowances (excluding			151,000	142,000	142,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI MURAD KALHORO				**23,519,000**	**20,854,000**	**27,144,000**
GO0153	**GBLSS QAZI BADAL**					
A01	**Employees Related Expenses.**			**2,418,000**	**2,260,000**	**3,802,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**6**	1,996,000	1,996,000	3,364,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,860,000
A011-2	Pay of Other Staff	**4**	**4**	1,320,000	1,320,000	1,504,000
A012	ALLOWANCES			422,000	264,000	438,000
A012-1	Regular Allowances			422,000	264,000	438,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QAZI BADAL				**2,571,000**	**2,413,000**	**3,957,000**
GO0155	**GBLSS ABDUL RAHIM MIR BAHAR**					
A01	**Employees Related Expenses.**			**21,453,000**	**19,677,000**	**24,789,000**
A011	PAY	**18**	**18**	11,168,000	9,853,000	13,591,000
A011-1	Pay of Officer	**3**	**3**	4,213,000	4,935,000	5,678,000
A011-2	Pay of Other Staff	**15**	**15**	6,955,000	4,918,000	7,913,000
A012	ALLOWANCES			10,285,000	9,824,000	11,198,000
A012-1	Regular Allowances			10,172,000	9,715,000	11,089,000
A012-2	Other Allowances (excluding			113,000	109,000	109,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ABDUL RAHIM MIR BAHAR				**21,608,000**	**19,832,000**	**24,947,000**
GO0158	**GBLSS PIR BUX PITAFI**					
A01	**Employees Related Expenses.**			**13,875,000**	**10,716,000**	**16,998,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	9,069,000	5,160,000	10,522,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	1,516,000	4,160,000
A011-2	Pay of Other Staff	**10**	**10**	5,582,000	3,644,000	6,362,000
A012	ALLOWANCES			4,806,000	5,556,000	6,476,000
A012-1	Regular Allowances			4,751,000	5,501,000	6,421,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PIR BUX PITAFI				**14,030,000**	**10,871,000**	**17,156,000**
GO0161	**GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER**					
A01	**Employees Related Expenses.**			**13,455,000**	**11,293,000**	**16,931,000**
A011	PAY	**17**	**17**	9,199,000	5,943,000	10,555,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**16**	**16**	7,899,000	4,643,000	9,004,000
A012	ALLOWANCES			4,256,000	5,350,000	6,376,000
A012-1	Regular Allowances			4,217,000	5,292,000	6,318,000
A012-2	Other Allowances (excluding			39,000	58,000	58,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER				**13,610,000**	**11,448,000**	**17,089,000**
GO0164	**GBLSS BAGO BHUTTO**					
A01	**Employees Related Expenses.**			**24,613,000**	**27,016,000**	**31,884,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**29**	12,858,000	13,198,000	15,742,000
A011-1	Pay of Officer	**3**	**3**	5,317,000	2,845,000	6,576,000
A011-2	Pay of Other Staff	**22**	**26**	7,541,000	10,353,000	9,166,000
A012	ALLOWANCES			11,755,000	13,818,000	16,142,000
A012-1	Regular Allowances			11,542,000	13,596,000	15,920,000
A012-2	Other Allowances (excluding			213,000	222,000	222,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAGO BHUTTO				**24,768,000**	**27,171,000**	**32,042,000**
GO0166	**GBLSS MULLAN CHUTTO**					
A01	**Employees Related Expenses.**			**18,603,000**	**16,596,000**	**21,092,000**
A011	PAY	**15**	**15**	9,714,000	8,151,000	11,306,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	5,917,000	5,278,000
A011-2	Pay of Other Staff	**13**	**13**	5,290,000	2,234,000	6,028,000
A012	ALLOWANCES			8,889,000	8,445,000	9,786,000
A012-1	Regular Allowances			8,801,000	8,326,000	9,667,000
A012-2	Other Allowances (excluding			88,000	119,000	119,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MULLAN CHUTTO				**18,758,000**	**16,751,000**	**21,250,000**
GO0167	**GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI**					
A01	**Employees Related Expenses.**			**14,720,000**	**8,927,000**	**17,488,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	10,313,000	4,368,000	11,990,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	1,918,000	5,278,000
A011-2	Pay of Other Staff	**13**	**13**	5,889,000	2,450,000	6,712,000
A012	ALLOWANCES			4,407,000	4,559,000	5,498,000
A012-1	Regular Allowances			4,338,000	4,496,000	5,435,000
A012-2	Other Allowances (excluding			69,000	63,000	63,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI				**14,875,000**	**9,082,000**	**17,646,000**
GO0168	**GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI**					
A01	**Employees Related Expenses.**			**14,003,000**	**15,692,000**	**16,979,000**
A011	PAY	**14**	**16**	5,881,000	7,701,000	7,290,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,649,000	1,551,000
A011-2	Pay of Other Staff	**13**	**15**	4,581,000	6,052,000	5,739,000
A012	ALLOWANCES			8,122,000	7,991,000	9,689,000
A012-1	Regular Allowances			7,980,000	7,860,000	9,558,000
A012-2	Other Allowances (excluding			142,000	131,000	131,000
A03	**Operating Expenses**			**129,000**	**129,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			114,000	114,000	117,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI				**14,158,000**	**15,847,000**	**17,137,000**
GO0180	**TEO GHOTKI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**267,454,000**	**249,119,000**	**293,937,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**316**	**321**	123,947,000	119,866,000	143,471,000
A011-1	Pay of Officer	**24**	**24**	13,508,000	20,684,000	16,116,000
A011-2	Pay of Other Staff	**292**	**297**	110,439,000	99,182,000	127,355,000
A012	ALLOWANCES			143,507,000	129,253,000	150,466,000
A012-1	Regular Allowances			142,202,000	127,758,000	148,971,000
A012-2	Other Allowances (excluding			1,305,000	1,495,000	1,495,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHOTKI (M) ELEMSECONDARY				**267,748,000**	**249,413,000**	**294,234,000**
GO0181	**TEO GHOTKI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**91,114,000**	**76,464,000**	**102,828,000**
A011	PAY	**98**	**104**	46,575,000	37,650,000	55,167,000
A011-1	Pay of Officer	**9**	**9**	6,620,000	15,344,000	7,980,000
A011-2	Pay of Other Staff	**89**	**95**	39,955,000	22,306,000	47,187,000
A012	ALLOWANCES			44,539,000	38,814,000	47,661,000
A012-1	Regular Allowances			44,184,000	38,387,000	47,234,000
A012-2	Other Allowances (excluding			355,000	427,000	427,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO GHOTKI (F) ELEMSECONDARY				**91,408,000**	**76,758,000**	**103,125,000**
GO0182	**TEO KHANGRAH (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**66,097,000**	**80,431,000**	**83,751,000**
A011	PAY	**80**	**84**	30,581,000	39,222,000	36,314,000
A011-1	Pay of Officer	**4**	**4**	5,069,000	5,915,000	6,175,000
A011-2	Pay of Other Staff	**76**	**80**	25,512,000	33,307,000	30,139,000
A012	ALLOWANCES			35,516,000	41,209,000	47,437,000
A012-1	Regular Allowances			35,155,000	40,807,000	47,035,000
A012-2	Other Allowances (excluding			361,000	402,000	402,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANGRAH (M) ELEMSECONDARY				**66,391,000**	**80,725,000**	**84,048,000**
GO0183	**TEO KHANGRAH (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**21,745,000**	**15,638,000**	**26,068,000**
A011	PAY	**15**	**16**	13,908,000	7,690,000	16,375,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	3,199,000	5,299,000
A011-2	Pay of Other Staff	**13**	**14**	9,484,000	4,491,000	11,076,000
A012	ALLOWANCES			7,837,000	7,948,000	9,693,000
A012-1	Regular Allowances			7,789,000	7,853,000	9,598,000
A012-2	Other Allowances (excluding			48,000	95,000	95,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANGRAH (F) ELEMSECONDARY				**22,039,000**	**15,932,000**	**26,365,000**
GO0184	**TEO MIRPUR MATHELO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**219,582,000**	**190,003,000**	**227,491,000**
A011	PAY	**252**	**253**	97,466,000	90,368,000	111,807,000
A011-1	Pay of Officer	**12**	**12**	6,471,000	14,758,000	7,720,000
A011-2	Pay of Other Staff	**240**	**241**	90,995,000	75,610,000	104,087,000
A012	ALLOWANCES			122,116,000	99,635,000	115,684,000
A012-1	Regular Allowances			120,935,000	98,000,000	114,324,000
A012-2	Other Allowances (excluding			1,181,000	1,635,000	1,360,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPUR MATHELO (M) ELEMSECONDARY				**219,876,000**	**191,797,000**	**227,788,000**
GO0185	**TEO MIRPUR MATHELO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**56,121,000**	**43,147,000**	**62,027,000**
A011	PAY	**61**	**62**	30,524,000	20,538,000	35,448,000
A011-1	Pay of Officer	**6**	**6**	4,942,000	4,585,000	6,027,000
A011-2	Pay of Other Staff	**55**	**56**	25,582,000	15,953,000	29,421,000
A012	ALLOWANCES			25,597,000	22,609,000	26,579,000
A012-1	Regular Allowances			25,410,000	22,289,000	26,259,000
A012-2	Other Allowances (excluding			187,000	320,000	320,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPUR MATHELO (F) ELEMSECONDARY				**56,415,000**	**43,441,000**	**62,324,000**
GO0186	**TEO DHARKI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**109,165,000**	**103,211,000**	**126,705,000**
A011	PAY	**129**	**148**	50,472,000	49,957,000	61,776,000
A011-1	Pay of Officer	**10**	**15**	7,026,000	6,873,000	9,902,000
A011-2	Pay of Other Staff	**119**	**133**	43,446,000	43,084,000	51,874,000
A012	ALLOWANCES			58,693,000	53,254,000	64,929,000
A012-1	Regular Allowances			57,845,000	52,498,000	64,173,000
A012-2	Other Allowances (excluding			848,000	756,000	756,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DHARKI (M) ELEMSECONDARY				**109,459,000**	**103,505,000**	**127,002,000**
GO0187	**TEO DHARKI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**19,551,000**	**10,954,000**	**23,609,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**18**	13,396,000	5,406,000	16,205,000
A011-1	Pay of Officer	**2**	**2**	4,568,000	2,816,000	5,465,000
A011-2	Pay of Other Staff	**11**	**16**	8,828,000	2,590,000	10,740,000
A012	ALLOWANCES			6,155,000	5,548,000	7,404,000
A012-1	Regular Allowances			6,130,000	5,478,000	7,334,000
A012-2	Other Allowances (excluding			25,000	70,000	70,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DHARKI (F) ELEMSECONDARY				**19,845,000**	**11,248,000**	**23,906,000**
GO0188	**TEO UBARURO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**136,349,000**	**115,250,000**	**150,927,000**
A011	PAY	**173**	**180**	66,686,000	55,278,000	78,352,000
A011-1	Pay of Officer	**12**	**12**	7,326,000	10,882,000	8,745,000
A011-2	Pay of Other Staff	**161**	**168**	59,360,000	44,396,000	69,607,000
A012	ALLOWANCES			69,663,000	59,972,000	72,575,000
A012-1	Regular Allowances			69,210,000	59,172,000	71,775,000
A012-2	Other Allowances (excluding			453,000	800,000	800,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO UBARURO (M) ELEMSECONDARY				**136,643,000**	**115,544,000**	**151,224,000**
GO0189	**TEO UBARURO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**43,841,000**	**34,121,000**	**50,754,000**
A011	PAY	**64**	**65**	25,857,000	16,500,000	30,063,000
A011-1	Pay of Officer	**7**	**7**	5,304,000	4,685,000	6,395,000
A011-2	Pay of Other Staff	**57**	**58**	20,553,000	11,815,000	23,668,000
A012	ALLOWANCES			17,984,000	17,621,000	20,691,000
A012-1	Regular Allowances			17,821,000	17,418,000	20,488,000
A012-2	Other Allowances (excluding			163,000	203,000	203,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO UBARURO (F) ELEMSECONDARY				**44,135,000**	**34,415,000**	**51,051,000**
KX0251	**GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF**					
A01	**Employees Related Expenses.**			**10,551,000**	**8,144,000**	**12,687,000**
A011	PAY	**13**	**14**	6,165,000	3,817,000	7,376,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	498,000	1,551,000
A011-2	Pay of Other Staff	**12**	**13**	4,865,000	3,319,000	5,825,000
A012	ALLOWANCES			4,386,000	4,327,000	5,311,000
A012-1	Regular Allowances			4,320,000	4,255,000	5,239,000
A012-2	Other Allowances (excluding			66,000	72,000	72,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF				**10,697,000**	**8,290,000**	**12,835,000**
KX0252	**GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI**					
A01	**Employees Related Expenses.**			**18,821,000**	**10,275,000**	**21,492,000**
A011	PAY	**16**	**17**	12,396,000	4,768,000	14,547,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,119,000	3,095,000
A011-2	Pay of Other Staff	**14**	**15**	9,802,000	2,649,000	11,452,000
A012	ALLOWANCES			6,425,000	5,507,000	6,945,000
A012-1	Regular Allowances			6,361,000	5,400,000	6,838,000
A012-2	Other Allowances (excluding			64,000	107,000	107,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI				**18,967,000**	**11,921,000**	**21,640,000**
KX0253	**GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI**					
A01	**Employees Related Expenses.**			**17,789,000**	**18,686,000**	**20,858,000**
A011	PAY	**16**	**16**	8,983,000	9,152,000	10,365,000
A011-1	Pay of Officer	**3**	**3**	2,313,000	4,288,000	2,760,000
A011-2	Pay of Other Staff	**13**	**13**	6,670,000	4,864,000	7,605,000
A012	ALLOWANCES			8,806,000	9,534,000	10,493,000
A012-1	Regular Allowances			8,679,000	9,395,000	10,354,000
A012-2	Other Allowances (excluding			127,000	139,000	139,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI				**17,935,000**	**18,832,000**	**21,006,000**
KX0254	**GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI**					
A01	**Employees Related Expenses.**			**1,529,000**	**879,000**	**1,761,000**
A011	PAY	**2**	**2**	1,001,000	333,000	1,143,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,001,000	333,000	1,143,000
A012	ALLOWANCES			528,000	546,000	618,000
A012-1	Regular Allowances			515,000	533,000	605,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI				**1,682,000**	**1,032,000**	**1,916,000**
KX0255	**GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR**					
A01	**Employees Related Expenses.**			**13,141,000**	**10,785,000**	**14,799,000**
A011	PAY	**12**	**12**	7,131,000	5,054,000	8,321,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	1,899,000	4,160,000
A011-2	Pay of Other Staff	**9**	**9**	3,644,000	3,155,000	4,161,000
A012	ALLOWANCES			6,010,000	5,731,000	6,478,000
A012-1	Regular Allowances			5,895,000	5,615,000	6,362,000
A012-2	Other Allowances (excluding			115,000	116,000	116,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR				**13,287,000**	**10,931,000**	**14,947,000**
KX0256	**GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI**					
A01	**Employees Related Expenses.**			**18,167,000**	**17,010,000**	**21,075,000**
A011	PAY	**17**	**18**	9,107,000	8,186,000	10,841,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	3,255,000	4,160,000
A011-2	Pay of Other Staff	**14**	**15**	5,620,000	4,931,000	6,681,000
A012	ALLOWANCES			9,060,000	8,824,000	10,234,000
A012-1	Regular Allowances			8,955,000	8,733,000	10,143,000
A012-2	Other Allowances (excluding			105,000	91,000	91,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI				**18,313,000**	**17,156,000**	**21,223,000**
KX0257	**GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON**					
A01	**Employees Related Expenses.**			**9,859,000**	**4,842,000**	**10,507,000**
A011	PAY	**11**	**11**	7,464,000	3,550,000	8,656,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,594,000	3,095,000
A011-2	Pay of Other Staff	**9**	**9**	4,870,000	956,000	5,561,000
A012	ALLOWANCES			2,395,000	1,292,000	1,851,000
A012-1	Regular Allowances			2,375,000	1,267,000	1,826,000
A012-2	Other Allowances (excluding			20,000	25,000	25,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON				**10,005,000**	**4,988,000**	**10,655,000**
KX0258	**GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN**					
A01	**Employees Related Expenses.**			**29,163,000**	**32,389,000**	**35,719,000**
A011	PAY	**28**	**29**	14,658,000	15,989,000	17,232,000
A011-1	Pay of Officer	**5**	**5**	4,681,000	3,748,000	5,585,000
A011-2	Pay of Other Staff	**23**	**24**	9,977,000	12,241,000	11,647,000
A012	ALLOWANCES			14,505,000	16,400,000	18,487,000
A012-1	Regular Allowances			14,278,000	16,135,000	18,222,000
A012-2	Other Allowances (excluding			227,000	265,000	265,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN				**29,309,000**	**32,535,000**	**35,867,000**
KX0259	**GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI**					
A01	**Employees Related Expenses.**			**17,020,000**	**14,310,000**	**19,013,000**
A011	PAY	**13**	**13**	9,358,000	7,029,000	10,808,000
A011-1	Pay of Officer	**3**	**3**	2,987,000	3,550,000	3,564,000
A011-2	Pay of Other Staff	**10**	**10**	6,371,000	3,479,000	7,244,000
A012	ALLOWANCES			7,662,000	7,281,000	8,205,000
A012-1	Regular Allowances			7,596,000	7,200,000	8,124,000
A012-2	Other Allowances (excluding			66,000	81,000	81,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI				**17,166,000**	**14,456,000**	**19,161,000**
KX0260	**GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR**					
A01	**Employees Related Expenses.**			**11,364,000**	**12,119,000**	**14,940,000**
A011	PAY	**12**	**14**	5,868,000	5,921,000	7,693,000
A011-1	Pay of Officer	**1**	**2**	676,000	1,898,000	1,506,000
A011-2	Pay of Other Staff	**11**	**12**	5,192,000	4,023,000	6,187,000
A012	ALLOWANCES			5,496,000	6,198,000	7,247,000
A012-1	Regular Allowances			5,449,000	6,148,000	7,197,000
A012-2	Other Allowances (excluding			47,000	50,000	50,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR				**11,517,000**	**12,272,000**	**15,095,000**
KX0261	**GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR**					
A01	**Employees Related Expenses.**			**21,300,000**	**18,478,000**	**24,086,000**
A011	PAY	**15**	**16**	10,811,000	8,871,000	12,786,000
A011-1	Pay of Officer	**2**	**2**	3,545,000	2,105,000	4,230,000
A011-2	Pay of Other Staff	**13**	**14**	7,266,000	6,766,000	8,556,000
A012	ALLOWANCES			10,489,000	9,607,000	11,300,000
A012-1	Regular Allowances			10,330,000	9,463,000	11,156,000
A012-2	Other Allowances (excluding			159,000	144,000	144,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR				**21,446,000**	**18,624,000**	**24,234,000**
KX0264	**GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI**					
A01	**Employees Related Expenses.**			**21,228,000**	**15,272,000**	**23,764,000**
A011	PAY	**18**	**19**	12,159,000	7,336,000	14,341,000
A011-1	Pay of Officer	**2**	**2**	3,806,000	1,647,000	4,540,000
A011-2	Pay of Other Staff	**16**	**17**	8,353,000	5,689,000	9,801,000
A012	ALLOWANCES			9,069,000	7,936,000	9,423,000
A012-1	Regular Allowances			8,974,000	7,811,000	9,298,000
A012-2	Other Allowances (excluding			95,000	125,000	125,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI				**21,374,000**	**15,418,000**	**23,912,000**
KX0265	**GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR**					
A01	**Employees Related Expenses.**			**29,430,000**	**21,539,000**	**31,893,000**
A011	PAY	**22**	**23**	16,199,000	10,472,000	18,942,000
A011-1	Pay of Officer	**2**	**2**	3,806,000	3,256,000	4,540,000
A011-2	Pay of Other Staff	**20**	**21**	12,393,000	7,216,000	14,402,000
A012	ALLOWANCES			13,231,000	11,067,000	12,951,000
A012-1	Regular Allowances			13,060,000	10,920,000	12,804,000
A012-2	Other Allowances (excluding			171,000	147,000	147,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR				**29,576,000**	**21,685,000**	**32,041,000**
KX0266	**GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR**					
A01	**Employees Related Expenses.**			**18,322,000**	**10,749,000**	**20,441,000**
A011	PAY	**14**	**15**	11,333,000	5,241,000	13,573,000
A011-1	Pay of Officer	**6**	**6**	4,069,000	2,729,000	5,019,000
A011-2	Pay of Other Staff	**8**	**9**	7,264,000	2,512,000	8,554,000
A012	ALLOWANCES			6,989,000	5,508,000	6,868,000
A012-1	Regular Allowances			6,906,000	5,451,000	6,811,000
A012-2	Other Allowances (excluding			83,000	57,000	57,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR				**18,468,000**	**10,895,000**	**20,589,000**
KX0267	**GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL**					
A01	**Employees Related Expenses.**			**17,970,000**	**13,238,000**	**19,703,000**
A011	PAY	**12**	**12**	10,305,000	6,386,000	11,985,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	2,310,000	5,278,000
A011-2	Pay of Other Staff	**10**	**10**	5,881,000	4,076,000	6,707,000
A012	ALLOWANCES			7,665,000	6,852,000	7,718,000
A012-1	Regular Allowances			7,535,000	6,727,000	7,593,000
A012-2	Other Allowances (excluding			130,000	125,000	125,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL				**18,116,000**	**13,384,000**	**19,851,000**
KX0268	**GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR**					
A01	**Employees Related Expenses.**			**20,824,000**	**13,126,000**	**22,249,000**
A011	PAY	**17**	**18**	11,673,000	6,204,000	13,733,000
A011-1	Pay of Officer	**3**	**3**	2,931,000	579,000	3,498,000
A011-2	Pay of Other Staff	**14**	**15**	8,742,000	5,625,000	10,235,000
A012	ALLOWANCES			9,151,000	6,922,000	8,516,000
A012-1	Regular Allowances			9,023,000	6,815,000	8,409,000
A012-2	Other Allowances (excluding			128,000	107,000	107,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR				**20,970,000**	**13,272,000**	**22,397,000**
KX0269	**GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI**					
A01	**Employees Related Expenses.**			**25,960,000**	**15,953,000**	**25,854,000**
A011	PAY	**21**	**22**	13,023,000	7,388,000	15,351,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	729,000	5,278,000
A011-2	Pay of Other Staff	**19**	**20**	8,599,000	6,659,000	10,073,000
A012	ALLOWANCES			12,937,000	8,565,000	10,503,000
A012-1	Regular Allowances			12,727,000	8,395,000	10,333,000
A012-2	Other Allowances (excluding			210,000	170,000	170,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI				**26,106,000**	**16,099,000**	**26,002,000**
KX0270	**GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI**					
A01	**Employees Related Expenses.**			**20,307,000**	**13,613,000**	**22,589,000**
A011	PAY	**14**	**15**	11,915,000	6,602,000	14,006,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,289,000	3,095,000
A011-2	Pay of Other Staff	**12**	**13**	9,321,000	5,313,000	10,911,000
A012	ALLOWANCES			8,392,000	7,011,000	8,583,000
A012-1	Regular Allowances			8,312,000	6,911,000	8,483,000
A012-2	Other Allowances (excluding			80,000	100,000	100,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI				**20,453,000**	**13,759,000**	**22,737,000**
KX0271	**GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI**					
A01	**Employees Related Expenses.**			**18,059,000**	**14,874,000**	**18,981,000**
A011	PAY	**14**	**14**	8,507,000	7,164,000	10,155,000
A011-1	Pay of Officer	**1**	**1**	3,130,000	2,062,000	4,020,000
A011-2	Pay of Other Staff	**13**	**13**	5,377,000	5,102,000	6,135,000
A012	ALLOWANCES			9,552,000	7,710,000	8,826,000
A012-1	Regular Allowances			9,449,000	7,588,000	8,704,000
A012-2	Other Allowances (excluding			103,000	122,000	122,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI				**18,205,000**	**15,020,000**	**19,129,000**
KX0272	**GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH**					
A01	**Employees Related Expenses.**			**14,947,000**	**14,100,000**	**17,111,000**
A011	PAY	**14**	**16**	6,485,000	6,531,000	8,401,000
A011-1	Pay of Officer	**1**	**2**	676,000	2,825,000	1,506,000
A011-2	Pay of Other Staff	**13**	**14**	5,809,000	3,706,000	6,895,000
A012	ALLOWANCES			8,462,000	7,569,000	8,710,000
A012-1	Regular Allowances			8,376,000	7,299,000	8,613,000
A012-2	Other Allowances (excluding			86,000	270,000	97,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH				**15,100,000**	**14,253,000**	**17,266,000**
KX0273	**GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI**					
A01	**Employees Related Expenses.**			**8,582,000**	**4,252,000**	**10,103,000**
A011	PAY	**10**	**12**	5,181,000	1,918,000	6,909,000
A011-1	Pay of Officer	**1**	**2**	676,000	983,000	1,506,000
A011-2	Pay of Other Staff	**9**	**10**	4,505,000	935,000	5,403,000
A012	ALLOWANCES			3,401,000	2,334,000	3,194,000
A012-1	Regular Allowances			3,374,000	2,306,000	3,166,000
A012-2	Other Allowances (excluding			27,000	28,000	28,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI				**8,735,000**	**4,405,000**	**10,258,000**
KX0274	**GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA**					
A01	**Employees Related Expenses.**			**9,740,000**	**7,620,000**	**12,361,000**
A011	PAY	**10**	**11**	6,137,000	3,568,000	7,407,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	579,000	3,153,000
A011-2	Pay of Other Staff	**9**	**10**	3,494,000	2,989,000	4,254,000
A012	ALLOWANCES			3,603,000	4,052,000	4,954,000
A012-1	Regular Allowances			3,528,000	3,977,000	4,879,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA				**9,886,000**	**7,766,000**	**12,509,000**
KX0275	**GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I**					
A01	**Employees Related Expenses.**			**21,746,000**	**13,480,000**	**24,017,000**
A011	PAY	**18**	**19**	13,112,000	6,315,000	15,403,000
A011-1	Pay of Officer	**2**	**2**	3,467,000	211,000	4,137,000
A011-2	Pay of Other Staff	**16**	**17**	9,645,000	6,104,000	11,266,000
A012	ALLOWANCES			8,634,000	7,165,000	8,614,000
A012-1	Regular Allowances			8,523,000	7,026,000	8,475,000
A012-2	Other Allowances (excluding			111,000	139,000	139,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I				**21,892,000**	**13,626,000**	**24,165,000**
KX0278	**GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA**					
A01	**Employees Related Expenses.**			**8,627,000**	**6,264,000**	**10,476,000**
A011	PAY	**8**	**9**	5,037,000	2,873,000	6,155,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	898,000	3,095,000
A011-2	Pay of Other Staff	**6**	**7**	2,443,000	1,975,000	3,060,000
A012	ALLOWANCES			3,590,000	3,391,000	4,321,000
A012-1	Regular Allowances			3,548,000	3,321,000	4,251,000
A012-2	Other Allowances (excluding			42,000	70,000	70,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA				**8,773,000**	**6,410,000**	**10,624,000**
KX0280	**GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA**					
A01	**Employees Related Expenses.**			**6,136,000**	**5,961,000**	**7,898,000**
A011	PAY	**7**	**8**	3,705,000	3,344,000	4,981,000
A011-1	Pay of Officer	**2**	**3**	1,067,000	1,067,000	1,973,000
A011-2	Pay of Other Staff	**5**	**5**	2,638,000	2,277,000	3,008,000
A012	ALLOWANCES			2,431,000	2,617,000	2,917,000
A012-1	Regular Allowances			2,393,000	2,579,000	2,879,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA				**6,289,000**	**6,114,000**	**8,053,000**
KX0281	**GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI**					
A01	**Employees Related Expenses.**			**6,405,000**	**6,106,000**	**7,452,000**
A011	PAY	**5**	**5**	5,758,000	5,846,000	6,708,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	2,682,000	3,095,000
A011-2	Pay of Other Staff	**3**	**3**	3,164,000	3,164,000	3,613,000
A012	ALLOWANCES			647,000	260,000	744,000
A012-1	Regular Allowances			647,000	260,000	744,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI				**6,551,000**	**6,252,000**	**7,600,000**
KX0282	**GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH**					
A01	**Employees Related Expenses.**			**1,521,000**	**1,391,000**	**1,538,000**
A012	ALLOWANCES			1,521,000	1,391,000	1,538,000
A012-1	Regular Allowances			1,501,000	1,371,000	1,518,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
Total-GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH				**1,521,000**	**1,391,000**	**1,538,000**
KX0283	**GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI**					
A01	**Employees Related Expenses.**			**329,000**	**298,000**	**333,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES			329,000	298,000	333,000
A012-1	Regular Allowances			329,000	298,000	333,000
A012-2	Other Allowances (excluding					
Total-GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI				**329,000**	**298,000**	**333,000**
KX0285	**GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD**					
A01	**Employees Related Expenses.**			**1,144,000**	**1,066,000**	**1,355,000**
A011	PAY	**1**	**1**	1,040,000	1,040,000	1,241,000
A011-1	Pay of Officer	**1**	**1**	1,040,000	1,040,000	1,241,000
A012	ALLOWANCES			104,000	26,000	114,000
A012-1	Regular Allowances			104,000	26,000	114,000
A012-2	Other Allowances (excluding					
Total-GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD				**1,144,000**	**1,066,000**	**1,355,000**
KX0286	**GBELS JHANGO (ELEMENTARY SCHOOL) KUMB**					
A01	**Employees Related Expenses.**			**14,240,000**	**12,967,000**	**16,396,000**
A011	PAY	**15**	**16**	7,057,000	6,189,000	8,383,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,421,000	1,551,000
A011-2	Pay of Other Staff	**14**	**15**	5,757,000	4,768,000	6,832,000
A012	ALLOWANCES			7,183,000	6,778,000	8,013,000
A012-1	Regular Allowances			7,058,000	6,653,000	7,888,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JHANGO (ELEMENTARY SCHOOL) KUMB				**14,386,000**	**13,113,000**	**16,544,000**
KX0287	**GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH**					
A01	**Employees Related Expenses.**			**398,000**	**1,078,000**	**1,564,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**1**		270,000	270,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			398,000	808,000	1,294,000
A012-1	Regular Allowances			398,000	808,000	1,294,000
A012-2	Other Allowances (excluding					
Total-GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH				**398,000**	**1,078,000**	**1,564,000**
KX0288	**GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR**					
A01	**Employees Related Expenses.**			**15,739,000**	**10,028,000**	**17,438,000**
A011	PAY	**16**	**16**	9,836,000	4,765,000	11,355,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,949,000	3,095,000
A011-2	Pay of Other Staff	**14**	**14**	7,242,000	2,816,000	8,260,000
A012	ALLOWANCES			5,903,000	5,263,000	6,083,000
A012-1	Regular Allowances			5,819,000	5,171,000	5,991,000
A012-2	Other Allowances (excluding			84,000	92,000	92,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR				**15,885,000**	**10,174,000**	**17,586,000**
KX0289	**GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH**					
A01	**Employees Related Expenses.**			**24,511,000**	**16,047,000**	**27,238,000**
A011	PAY	**20**	**20**	15,280,000	7,613,000	17,705,000
A011-1	Pay of Officer	**3**	**3**	5,317,000	2,602,000	6,343,000
A011-2	Pay of Other Staff	**17**	**17**	9,963,000	5,011,000	11,362,000
A012	ALLOWANCES			9,231,000	8,434,000	9,533,000
A012-1	Regular Allowances			9,093,000	8,290,000	9,389,000
A012-2	Other Allowances (excluding			138,000	144,000	144,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH				**24,657,000**	**16,193,000**	**27,386,000**
KX0290	**GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI**					
A01	**Employees Related Expenses.**			**27,490,000**	**21,986,000**	**29,280,000**
A011	PAY	**22**	**23**	13,601,000	10,661,000	16,015,000
A011-1	Pay of Officer	**4**	**4**	4,329,000	1,447,000	5,165,000
A011-2	Pay of Other Staff	**18**	**19**	9,272,000	9,214,000	10,850,000
A012	ALLOWANCES			13,889,000	11,325,000	13,265,000
A012-1	Regular Allowances			13,703,000	11,172,000	13,112,000
A012-2	Other Allowances (excluding			186,000	153,000	153,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI				**27,636,000**	**22,132,000**	**29,428,000**
KX0291	**GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH**					
A01	**Employees Related Expenses.**			**25,074,000**	**17,422,000**	**28,928,000**
A011	PAY	**28**	**29**	15,361,000	8,160,000	18,025,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	579,000	5,278,000
A011-2	Pay of Other Staff	**26**	**27**	10,937,000	7,581,000	12,747,000
A012	ALLOWANCES			9,713,000	9,262,000	10,903,000
A012-1	Regular Allowances			9,541,000	9,032,000	10,673,000
A012-2	Other Allowances (excluding			172,000	230,000	230,000
A03	**Operating Expenses**			**4,780,000**	**4,780,000**	**4,797,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			2,467,000	2,467,000	2,467,000
A039	GENERAL			2,313,000	2,313,000	2,330,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH				**29,880,000**	**22,228,000**	**33,751,000**
KX0292	**GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR**					
A01	**Employees Related Expenses.**			**16,552,000**	**11,340,000**	**20,472,000**
A011	PAY	**14**	**14**	11,727,000	5,336,000	13,510,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	579,000	3,095,000
A011-2	Pay of Other Staff	**12**	**12**	9,133,000	4,757,000	10,415,000
A012	ALLOWANCES			4,825,000	6,004,000	6,962,000
A012-1	Regular Allowances			4,750,000	5,904,000	6,862,000
A012-2	Other Allowances (excluding			75,000	100,000	100,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR				**16,698,000**	**11,486,000**	**20,620,000**
KX0293	**GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR**					
A01	**Employees Related Expenses.**			**22,488,000**	**12,721,000**	**24,726,000**
A011	PAY	**29**	**31**	14,020,000	6,467,000	17,014,000
A011-1	Pay of Officer	**2**	**3**	1,067,000	1,067,000	1,973,000
A011-2	Pay of Other Staff	**27**	**28**	12,953,000	5,400,000	15,041,000
A012	ALLOWANCES			8,468,000	6,254,000	7,712,000
A012-1	Regular Allowances			8,405,000	6,174,000	7,632,000
A012-2	Other Allowances (excluding			63,000	80,000	80,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR				**22,641,000**	**12,874,000**	**24,881,000**
KX0298	**GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI**					
A01	**Employees Related Expenses.**			**31,346,000**	**23,171,000**	**35,971,000**
A011	PAY	**35**	**36**	18,580,000	10,933,000	21,626,000
A011-1	Pay of Officer	**3**	**3**	2,987,000	4,195,000	3,564,000
A011-2	Pay of Other Staff	**32**	**33**	15,593,000	6,738,000	18,062,000
A012	ALLOWANCES			12,766,000	12,238,000	14,345,000
A012-1	Regular Allowances			12,623,000	12,063,000	14,170,000
A012-2	Other Allowances (excluding			143,000	175,000	175,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI				**31,492,000**	**23,317,000**	**36,119,000**
KX0299	**GBELS AKRI (ELEMENTARY SCHOOL) AKRI**					
A01	**Employees Related Expenses.**			**28,879,000**	**23,572,000**	**36,070,000**
A011	PAY	**25**	**26**	18,477,000	11,483,000	22,141,000
A011-1	Pay of Officer	**4**	**4**	4,830,000	5,094,000	6,292,000
A011-2	Pay of Other Staff	**21**	**22**	13,647,000	6,389,000	15,849,000
A012	ALLOWANCES			10,402,000	12,089,000	13,929,000
A012-1	Regular Allowances			10,266,000	11,928,000	13,768,000
A012-2	Other Allowances (excluding			136,000	161,000	161,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AKRI (ELEMENTARY SCHOOL) AKRI				**29,025,000**	**23,718,000**	**36,218,000**
KX0300	**GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI**					
A01	**Employees Related Expenses.**			**34,722,000**	**23,590,000**	**39,227,000**
A011	PAY	**28**	**28**	21,979,000	11,270,000	25,332,000
A011-1	Pay of Officer	**4**	**4**	5,154,000	4,150,000	6,150,000
A011-2	Pay of Other Staff	**24**	**24**	16,825,000	7,120,000	19,182,000
A012	ALLOWANCES			12,743,000	12,320,000	13,895,000
A012-1	Regular Allowances			12,560,000	12,103,000	13,678,000
A012-2	Other Allowances (excluding			183,000	217,000	217,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI				**34,868,000**	**23,736,000**	**39,375,000**
KX0301	**GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG**					
A01	**Employees Related Expenses.**			**9,673,000**	**7,077,000**	**12,231,000**
A011	PAY	**13**	**14**	6,609,000	3,601,000	8,271,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**12**	**12**	5,933,000	2,925,000	6,765,000
A012	ALLOWANCES			3,064,000	3,476,000	3,960,000
A012-1	Regular Allowances			3,064,000	3,424,000	3,908,000
A012-2	Other Allowances (excluding				52,000	52,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG				**9,826,000**	**7,230,000**	**12,386,000**
KX0302	**GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI**					
A01	**Employees Related Expenses.**			**5,715,000**	**4,624,000**	**6,860,000**
A011	PAY	**7**	**8**	3,217,000	2,451,000	4,405,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**6**	**6**	2,541,000	1,775,000	2,899,000
A012	ALLOWANCES			2,498,000	2,173,000	2,455,000
A012-1	Regular Allowances			2,450,000	2,110,000	2,392,000
A012-2	Other Allowances (excluding			48,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI				**5,868,000**	**4,777,000**	**7,015,000**
KX0304	**GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL**					
A01	**Employees Related Expenses.**			**15,841,000**	**10,952,000**	**18,840,000**
A011	PAY	**13**	**15**	9,414,000	5,266,000	11,465,000
A011-1	Pay of Officer	**2**	**2**	3,467,000	579,000	4,137,000
A011-2	Pay of Other Staff	**11**	**13**	5,947,000	4,687,000	7,328,000
A012	ALLOWANCES			6,427,000	5,686,000	7,375,000
A012-1	Regular Allowances			6,352,000	5,617,000	7,306,000
A012-2	Other Allowances (excluding			75,000	69,000	69,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL				**15,987,000**	**11,098,000**	**18,988,000**
KX0305	**GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**2,258,000**	**1,956,000**	**3,264,000**
A011	PAY	**3**	**4**	1,226,000	834,000	1,668,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**4**	1,226,000	834,000	1,668,000
A012	ALLOWANCES			1,032,000	1,122,000	1,596,000
A012-1	Regular Allowances			1,032,000	1,122,000	1,596,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO				**2,411,000**	**2,109,000**	**3,419,000**
KX0306	**GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**1,881,000**	**328,000**	**2,278,000**
A011	PAY	**3**	**4**	1,079,000	70,000	1,501,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**4**	1,079,000	70,000	1,501,000
A012	ALLOWANCES			802,000	258,000	777,000
A012-1	Regular Allowances			802,000	258,000	777,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO				**2,034,000**	**481,000**	**2,433,000**
KX0307	**GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**10,183,000**	**6,909,000**	**12,913,000**
A011	PAY	**13**	**15**	6,397,000	3,252,000	8,321,000
A011-1	Pay of Officer	**2**	**3**	1,067,000	983,000	1,973,000
A011-2	Pay of Other Staff	**11**	**12**	5,330,000	2,269,000	6,348,000
A012	ALLOWANCES			3,786,000	3,657,000	4,592,000
A012-1	Regular Allowances			3,753,000	3,605,000	4,540,000
A012-2	Other Allowances (excluding			33,000	52,000	52,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO				**10,336,000**	**8,562,000**	**13,068,000**
KX0308	**GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**4,744,000**	**2,243,000**	**6,482,000**
A011	PAY	**7**	**9**	3,398,000	1,321,000	4,881,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**6**	**7**	2,722,000	645,000	3,375,000
A012	ALLOWANCES			1,346,000	922,000	1,601,000
A012-1	Regular Allowances			1,346,000	922,000	1,601,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO				**4,897,000**	**2,396,000**	**6,637,000**
KX0309	**GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL**					
A01	**Employees Related Expenses.**			**13,419,000**	**6,754,000**	**15,993,000**
A011	PAY	**13**	**14**	9,429,000	3,140,000	11,159,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	141,000	3,095,000
A011-2	Pay of Other Staff	**11**	**12**	6,835,000	2,999,000	8,064,000
A012	ALLOWANCES			3,990,000	3,614,000	4,834,000
A012-1	Regular Allowances			3,959,000	3,584,000	4,804,000
A012-2	Other Allowances (excluding			31,000	30,000	30,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL				**13,565,000**	**6,900,000**	**16,141,000**
KX0310	**GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL**					
A01	**Employees Related Expenses.**			**1,071,000**	**1,740,000**	**2,344,000**
A011	PAY	**2**	**3**	747,000	1,017,000	1,123,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**3**	747,000	1,017,000	1,123,000
A012	ALLOWANCES			324,000	723,000	1,221,000
A012-1	Regular Allowances			324,000	723,000	1,221,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL				**1,224,000**	**1,893,000**	**2,499,000**
KX0311	**GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**3,184,000**	**995,000**	**4,361,000**
A011	PAY	**5**	**6**	2,503,000	377,000	3,123,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**6**	2,503,000	377,000	3,123,000
A012	ALLOWANCES			681,000	618,000	1,238,000
A012-1	Regular Allowances			668,000	605,000	1,225,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO				**3,337,000**	**1,148,000**	**4,516,000**
KX0314	**GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**7,600,000**	**4,429,000**	**8,402,000**
A011	PAY	**4**	**4**	4,725,000	2,037,000	5,528,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	579,000	3,095,000
A011-2	Pay of Other Staff	**2**	**2**	2,131,000	1,458,000	2,433,000
A012	ALLOWANCES			2,875,000	2,392,000	2,874,000
A012-1	Regular Allowances			2,798,000	2,342,000	2,824,000
A012-2	Other Allowances (excluding			77,000	50,000	50,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI				**7,746,000**	**4,575,000**	**8,550,000**
KX0317	**GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI**					
A01	**Employees Related Expenses.**			**9,578,000**	**9,256,000**	**10,970,000**
A011	PAY	**9**	**9**	4,769,000	4,386,000	5,508,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	579,000	1,551,000
A011-2	Pay of Other Staff	**8**	**8**	3,469,000	3,807,000	3,957,000
A012	ALLOWANCES			4,809,000	4,870,000	5,462,000
A012-1	Regular Allowances			4,721,000	4,772,000	5,364,000
A012-2	Other Allowances (excluding			88,000	98,000	98,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI				**9,724,000**	**9,402,000**	**11,118,000**
KX0318	**GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN**					
A01	**Employees Related Expenses.**			**11,021,000**	**5,839,000**	**10,658,000**
A011	PAY	**10**	**11**	5,363,000	2,626,000	6,871,000
A011-1	Pay of Officer	**2**	**3**	1,067,000	1,068,000	1,973,000
A011-2	Pay of Other Staff	**8**	**8**	4,296,000	1,558,000	4,898,000
A012	ALLOWANCES			5,658,000	3,213,000	3,787,000
A012-1	Regular Allowances			5,598,000	3,150,000	3,724,000
A012-2	Other Allowances (excluding			60,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				**11,174,000**	**5,992,000**	**10,813,000**
KX0319	**GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN**					
A01	**Employees Related Expenses.**			**21,805,000**	**12,657,000**	**25,702,000**
A011	PAY	**20**	**21**	14,903,000	5,951,000	17,494,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	141,000	5,278,000
A011-2	Pay of Other Staff	**18**	**19**	10,479,000	5,810,000	12,216,000
A012	ALLOWANCES			6,902,000	6,706,000	8,208,000
A012-1	Regular Allowances			6,783,000	6,581,000	8,083,000
A012-2	Other Allowances (excluding			119,000	125,000	125,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN				**21,951,000**	**12,803,000**	**25,850,000**
KX0320	**GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI**					
A01	**Employees Related Expenses.**			**22,476,000**	**20,819,000**	**25,694,000**
A011	PAY	**22**	**23**	11,020,000	9,790,000	12,905,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	579,000	1,551,000
A011-2	Pay of Other Staff	**21**	**22**	9,720,000	9,211,000	11,354,000
A012	ALLOWANCES			11,456,000	11,029,000	12,789,000
A012-1	Regular Allowances			11,277,000	10,826,000	12,586,000
A012-2	Other Allowances (excluding			179,000	203,000	203,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI				**22,622,000**	**20,965,000**	**25,842,000**
KX0321	**GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI**					
A01	**Employees Related Expenses.**			**7,107,000**	**7,243,000**	**8,532,000**
A011	PAY	**5**	**6**	3,100,000	3,369,000	3,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**6**	3,100,000	3,369,000	3,800,000
A012	ALLOWANCES			4,007,000	3,874,000	4,732,000
A012-1	Regular Allowances			3,949,000	3,811,000	4,669,000
A012-2	Other Allowances (excluding			58,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI				**7,260,000**	**7,396,000**	**8,687,000**
KX0322	**GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND**					
A01	**Employees Related Expenses.**			**17,084,000**	**11,039,000**	**20,862,000**
A011	PAY	**18**	**19**	11,470,000	5,225,000	13,660,000
A011-1	Pay of Officer	**2**	**2**	1,976,000	1,354,000	2,565,000
A011-2	Pay of Other Staff	**16**	**17**	9,494,000	3,871,000	11,095,000
A012	ALLOWANCES			5,614,000	5,814,000	7,202,000
A012-1	Regular Allowances			5,542,000	5,734,000	7,122,000
A012-2	Other Allowances (excluding			72,000	80,000	80,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND				**17,230,000**	**11,185,000**	**21,010,000**
KX0323	**GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN**					
A01	**Employees Related Expenses.**			**1,186,000**	**1,134,000**	**1,312,000**
A011	PAY	**2**	**2**	853,000	853,000	972,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	853,000	853,000	972,000
A012	ALLOWANCES			333,000	281,000	340,000
A012-1	Regular Allowances			333,000	281,000	340,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN				**1,339,000**	**1,287,000**	**1,467,000**
KX0324	**GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR**					
A01	**Employees Related Expenses.**			**2,910,000**	**3,365,000**	**3,213,000**
A011	PAY	**4**	**4**	1,060,000	1,539,000	1,207,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,060,000	1,539,000	1,207,000
A012	ALLOWANCES			1,850,000	1,826,000	2,006,000
A012-1	Regular Allowances			1,827,000	1,795,000	1,975,000
A012-2	Other Allowances (excluding			23,000	31,000	31,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				**3,063,000**	**3,518,000**	**3,368,000**
KX0325	**GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**40,177,000**	**21,439,000**	**46,682,000**
A011	PAY	**46**	**46**	28,863,000	10,025,000	33,090,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	70,000	4,160,000
A011-2	Pay of Other Staff	**43**	**43**	25,376,000	9,955,000	28,930,000
A012	ALLOWANCES			11,314,000	11,414,000	13,592,000
A012-1	Regular Allowances			11,181,000	11,256,000	13,434,000
A012-2	Other Allowances (excluding			133,000	158,000	158,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI				**40,323,000**	**21,585,000**	**46,830,000**
KX0326	**GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN**					
A01	**Employees Related Expenses.**			**6,196,000**	**2,023,000**	**7,111,000**
A011	PAY	**4**	**5**	4,344,000	879,000	5,215,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**5**	4,344,000	879,000	5,215,000
A012	ALLOWANCES			1,852,000	1,144,000	1,896,000
A012-1	Regular Allowances			1,827,000	1,131,000	1,883,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				**6,349,000**	**2,176,000**	**7,266,000**
KX0327	**GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND**					
A01	**Employees Related Expenses.**			**7,083,000**	**3,007,000**	**9,221,000**
A011	PAY	**10**	**12**	5,307,000	1,656,000	7,057,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**9**	**10**	4,631,000	980,000	5,551,000
A012	ALLOWANCES			1,776,000	1,351,000	2,164,000
A012-1	Regular Allowances			1,776,000	1,324,000	2,137,000
A012-2	Other Allowances (excluding				27,000	27,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND				**7,236,000**	**3,160,000**	**9,376,000**
KX0328	**GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**4,601,000**	**3,512,000**	**4,639,000**
A011	PAY	**4**	**5**	1,445,000	1,533,000	1,919,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**5**	1,445,000	1,533,000	1,919,000
A012	ALLOWANCES			3,156,000	1,979,000	2,720,000
A012-1	Regular Allowances			3,117,000	1,954,000	2,695,000
A012-2	Other Allowances (excluding			39,000	25,000	25,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI				**4,754,000**	**3,665,000**	**4,794,000**
KX0329	**GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**21,411,000**	**16,202,000**	**23,755,000**
A011	PAY	**20**	**21**	13,235,000	9,370,000	15,522,000
A011-1	Pay of Officer	**2**	**2**	3,039,000	3,039,000	3,625,000
A011-2	Pay of Other Staff	**18**	**19**	10,196,000	6,331,000	11,897,000
A012	ALLOWANCES			8,176,000	6,832,000	8,233,000
A012-1	Regular Allowances			8,042,000	6,713,000	8,114,000
A012-2	Other Allowances (excluding			134,000	119,000	119,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI				**21,557,000**	**16,348,000**	**23,903,000**
KX0330	**GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**16,239,000**	**17,505,000**	**19,998,000**
A011	PAY	**18**	**19**	7,989,000	8,427,000	9,513,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	644,000	3,153,000
A011-2	Pay of Other Staff	**17**	**18**	5,346,000	7,783,000	6,360,000
A012	ALLOWANCES			8,250,000	9,078,000	10,485,000
A012-1	Regular Allowances			8,102,000	8,917,000	10,324,000
A012-2	Other Allowances (excluding			148,000	161,000	161,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI				**16,385,000**	**17,651,000**	**20,146,000**
KX0331	**GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**6,473,000**	**9,596,000**	**8,704,000**
A011	PAY	**6**	**7**	2,237,000	4,633,000	2,839,000
A011-1	Pay of Officer	**1**	**1**	337,000	842,000	403,000
A011-2	Pay of Other Staff	**5**	**6**	1,900,000	3,791,000	2,436,000
A012	ALLOWANCES			4,236,000	4,963,000	5,865,000
A012-1	Regular Allowances			4,180,000	4,907,000	5,809,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI				**6,626,000**	**9,749,000**	**8,859,000**
KX0332	**GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI**					
A01	**Employees Related Expenses.**			**1,541,000**	**1,399,000**	**1,811,000**
A011	PAY	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A012	ALLOWANCES			241,000	99,000	260,000
A012-1	Regular Allowances			241,000	99,000	260,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI				**1,687,000**	**1,545,000**	**1,959,000**
KX0333	**GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI**					
A01	**Employees Related Expenses.**			**9,975,000**	**7,997,000**	**12,299,000**
A011	PAY	**11**	**13**	5,678,000	4,126,000	7,515,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**10**	**11**	5,002,000	3,450,000	6,009,000
A012	ALLOWANCES			4,297,000	3,871,000	4,784,000
A012-1	Regular Allowances			4,260,000	3,833,000	4,746,000
A012-2	Other Allowances (excluding			37,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI				**10,128,000**	**8,150,000**	**12,454,000**
KX0334	**GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED**					
A01	**Employees Related Expenses.**			**1,361,000**	**1,960,000**	**2,537,000**
A011	PAY		**1**		270,000	270,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			1,361,000	1,690,000	2,267,000
A012-1	Regular Allowances			1,361,000	1,690,000	2,267,000
A012-2	Other Allowances (excluding					
Total-GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED				**1,361,000**	**1,960,000**	**2,537,000**
KX0336	**GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR**					
A01	**Employees Related Expenses.**			**1,101,000**	**830,000**	**1,720,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**2**	374,000	312,000	697,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**2**	374,000	312,000	697,000
A012	ALLOWANCES			727,000	518,000	1,023,000
A012-1	Regular Allowances			727,000	518,000	1,023,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR				**1,254,000**	**983,000**	**1,875,000**
KX0338	**GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH**					
A01	**Employees Related Expenses.**			**20,259,000**	**14,501,000**	**23,256,000**
A011	PAY	**24**	**24**	13,625,000	7,888,000	15,636,000
A011-1	Pay of Officer	**2**	**2**	1,976,000	1,976,000	2,357,000
A011-2	Pay of Other Staff	**22**	**22**	11,649,000	5,912,000	13,279,000
A012	ALLOWANCES			6,634,000	6,613,000	7,620,000
A012-1	Regular Allowances			6,534,000	6,493,000	7,500,000
A012-2	Other Allowances (excluding			100,000	120,000	120,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH				**20,405,000**	**14,647,000**	**23,404,000**
KX0339	**GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR**					
A01	**Employees Related Expenses.**			**16,679,000**	**12,268,000**	**19,783,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**20**	11,104,000	6,831,000	13,041,000
A011-1	Pay of Officer	**2**	**2**	1,976,000	1,976,000	2,357,000
A011-2	Pay of Other Staff	**17**	**18**	9,128,000	4,855,000	10,684,000
A012	ALLOWANCES			5,575,000	5,437,000	6,742,000
A012-1	Regular Allowances			5,478,000	5,339,000	6,644,000
A012-2	Other Allowances (excluding			97,000	98,000	98,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR				**16,825,000**	**12,414,000**	**19,931,000**
KX0340	**GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH**					
A01	**Employees Related Expenses.**			**14,359,000**	**17,399,000**	**18,594,000**
A011	PAY	**15**	**17**	6,485,000	8,495,000	8,395,000
A011-1	Pay of Officer	**1**	**2**	676,000	2,509,000	1,506,000
A011-2	Pay of Other Staff	**14**	**15**	5,809,000	5,986,000	6,889,000
A012	ALLOWANCES			7,874,000	8,904,000	10,199,000
A012-1	Regular Allowances			7,738,000	8,779,000	10,074,000
A012-2	Other Allowances (excluding			136,000	125,000	125,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH				**14,512,000**	**17,552,000**	**18,749,000**
KX0343	**GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II**					
A01	**Employees Related Expenses.**			**13,409,000**	**9,443,000**	**15,691,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**19**	8,157,000	4,595,000	10,040,000
A011-1	Pay of Officer	**1**	**2**	676,000	2,793,000	1,506,000
A011-2	Pay of Other Staff	**17**	**17**	7,481,000	1,802,000	8,534,000
A012	ALLOWANCES			5,252,000	4,848,000	5,651,000
A012-1	Regular Allowances			5,214,000	4,800,000	5,603,000
A012-2	Other Allowances (excluding			38,000	48,000	48,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II				**13,562,000**	**9,596,000**	**15,846,000**
KX0346	**GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU**					
A01	**Employees Related Expenses.**			**14,684,000**	**9,558,000**	**17,463,000**
A011	PAY	**13**	**14**	9,385,000	4,426,000	11,101,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	579,000	3,095,000
A011-2	Pay of Other Staff	**11**	**12**	6,791,000	3,847,000	8,006,000
A012	ALLOWANCES			5,299,000	5,132,000	6,362,000
A012-1	Regular Allowances			5,233,000	5,041,000	6,271,000
A012-2	Other Allowances (excluding			66,000	91,000	91,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU				**14,830,000**	**9,704,000**	**17,611,000**
KX0349	**GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR**					
A01	**Employees Related Expenses.**			**3,088,000**	**9,583,000**	**9,549,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**9**	2,614,000	4,661,000	3,947,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**7**	**8**	2,614,000	4,661,000	3,247,000
A012	ALLOWANCES			474,000	4,922,000	5,602,000
A012-1	Regular Allowances			474,000	4,859,000	5,539,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR				**3,241,000**	**9,736,000**	**9,704,000**
KX0350	**GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR**					
A01	**Employees Related Expenses.**			**2,271,000**	**3,593,000**	**4,927,000**
A011	PAY	**6**	**7**	1,858,000	1,646,000	2,388,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**7**	1,858,000	1,646,000	2,388,000
A012	ALLOWANCES			413,000	1,947,000	2,539,000
A012-1	Regular Allowances			413,000	1,920,000	2,512,000
A012-2	Other Allowances (excluding				27,000	27,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR				**2,424,000**	**3,746,000**	**5,082,000**
KX0352	**GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG**					
A01	**Employees Related Expenses.**			**12,744,000**	**7,321,000**	**14,910,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	8,807,000	3,358,000	10,243,000
A011-1	Pay of Officer	**4**	**4**	3,824,000	579,000	4,563,000
A011-2	Pay of Other Staff	**6**	**6**	4,983,000	2,779,000	5,680,000
A012	ALLOWANCES			3,937,000	3,963,000	4,667,000
A012-1	Regular Allowances			3,874,000	3,907,000	4,611,000
A012-2	Other Allowances (excluding			63,000	56,000	56,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG				**12,890,000**	**7,467,000**	**15,058,000**
KX0353	**GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU**					
A01	**Employees Related Expenses.**			**2,703,000**	**2,629,000**	**3,979,000**
A011	PAY	**4**	**5**	1,568,000	1,273,000	2,055,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**5**	1,568,000	1,273,000	2,055,000
A012	ALLOWANCES			1,135,000	1,356,000	1,924,000
A012-1	Regular Allowances			1,129,000	1,350,000	1,918,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU				**2,856,000**	**2,782,000**	**4,134,000**
KX0354	**GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD**					
A01	**Employees Related Expenses.**			**1,623,000**	**1,547,000**	**1,808,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,258,000	1,258,000	1,433,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,258,000	1,258,000	1,433,000
A012	ALLOWANCES			365,000	289,000	375,000
A012-1	Regular Allowances			365,000	289,000	375,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD				**1,776,000**	**1,700,000**	**1,963,000**
KX0355	**GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO**					
A01	**Employees Related Expenses.**			**1,219,000**	**584,000**	**2,108,000**
A011	PAY	**3**	**4**	884,000	261,000	1,277,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**4**	884,000	261,000	1,277,000
A012	ALLOWANCES			335,000	323,000	831,000
A012-1	Regular Allowances			335,000	323,000	831,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO				**1,372,000**	**737,000**	**2,263,000**
KX0356	**GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND**					
A01	**Employees Related Expenses.**			**9,606,000**	**5,268,000**	**10,909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**14**	6,273,000	2,695,000	7,887,000
A011-1	Pay of Officer	**1**	**2**	676,000	676,000	1,506,000
A011-2	Pay of Other Staff	**12**	**12**	5,597,000	2,019,000	6,381,000
A012	ALLOWANCES			3,333,000	2,573,000	3,022,000
A012-1	Regular Allowances			3,333,000	2,573,000	3,022,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND				**9,759,000**	**5,421,000**	**11,064,000**
KX0358	**GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI**					
A01	**Employees Related Expenses.**			**2,991,000**	**2,198,000**	**3,926,000**
A011	PAY	**4**	**5**	1,595,000	935,000	2,090,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**5**	1,595,000	935,000	2,090,000
A012	ALLOWANCES			1,396,000	1,263,000	1,836,000
A012-1	Regular Allowances			1,396,000	1,238,000	1,811,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI				**3,144,000**	**2,351,000**	**4,081,000**
KX0371	**ASSISTANT DISTRICT O**					
A01	**Employees Related Expenses.**			**497,000**	**452,000**	**503,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES			497,000	452,000	503,000
A012-1	Regular Allowances			497,000	452,000	503,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DISTRICT O				**497,000**	**452,000**	**503,000**
KX0375	**TEO KHAIRPUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**148,091,000**	**103,138,000**	**157,342,000**
A011	PAY	**152**	**155**	83,284,000	48,476,000	93,762,000
A011-1	Pay of Officer	**8**	**8**	10,222,000	8,129,000	12,196,000
A011-2	Pay of Other Staff	**144**	**147**	73,062,000	40,347,000	81,566,000
A012	ALLOWANCES			64,807,000	54,662,000	63,580,000
A012-1	Regular Allowances			63,993,000	53,620,000	62,538,000
A012-2	Other Allowances (excluding			814,000	1,042,000	1,042,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHAIRPUR (M) ELEMSECONDARY				**148,385,000**	**103,432,000**	**157,639,000**
KX0376	**TEO KHAIRPUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**61,572,000**	**45,158,000**	**69,202,000**
A011	PAY	**52**	**52**	37,873,000	21,842,000	43,113,000
A011-1	Pay of Officer	**9**	**9**	7,552,000	1,532,000	8,545,000
A011-2	Pay of Other Staff	**43**	**43**	30,321,000	20,310,000	34,568,000
A012	ALLOWANCES			23,699,000	23,316,000	26,089,000
A012-1	Regular Allowances			23,412,000	23,028,000	25,801,000
A012-2	Other Allowances (excluding			287,000	288,000	288,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHAIRPUR (F) ELEMSECONDARY				**61,866,000**	**45,452,000**	**69,499,000**
KX0377	**TEO KINGRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**117,769,000**	**138,557,000**	**150,964,000**
A011	PAY	**187**	**189**	63,569,000	66,629,000	71,841,000
A011-1	Pay of Officer	**11**	**11**	10,827,000	16,482,000	12,886,000
A011-2	Pay of Other Staff	**176**	**178**	52,742,000	50,147,000	58,955,000
A012	ALLOWANCES			54,200,000	71,928,000	79,123,000
A012-1	Regular Allowances			53,571,000	70,809,000	78,004,000
A012-2	Other Allowances (excluding			629,000	1,119,000	1,119,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KINGRI (M) ELEMSECONDARY				**118,063,000**	**142,751,000**	**151,261,000**
KX0378	**TEO KINGRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**66,890,000**	**53,845,000**	**79,140,000**
A011	PAY	**55**	**58**	41,189,000	26,146,000	46,926,000
A011-1	Pay of Officer	**7**	**7**	7,638,000	6,034,000	9,082,000
A011-2	Pay of Other Staff	**48**	**51**	33,551,000	20,112,000	37,844,000
A012	ALLOWANCES			25,701,000	27,699,000	32,214,000
A012-1	Regular Allowances			25,384,000	27,336,000	31,851,000
A012-2	Other Allowances (excluding			317,000	363,000	363,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KINGRI (F) ELEMSECONDARY				**67,339,000**	**54,294,000**	**79,594,000**
KX0379	**TEO GAMBAT (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**163,366,000**	**103,681,000**	**185,269,000**
A011	PAY	**142**	**148**	104,744,000	49,340,000	119,030,000
A011-1	Pay of Officer	**8**	**8**	7,679,000	10,077,000	9,136,000
A011-2	Pay of Other Staff	**134**	**140**	97,065,000	39,263,000	109,894,000
A012	ALLOWANCES			58,622,000	54,341,000	66,239,000
A012-1	Regular Allowances			57,989,000	53,611,000	65,509,000
A012-2	Other Allowances (excluding			633,000	730,000	730,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GAMBAT (M) ELEMSECONDARY				**163,660,000**	**103,975,000**	**185,566,000**
KX0380	**TEO GAMBAT (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**117,757,000**	**75,502,000**	**133,422,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**89**	**90**	79,427,000	36,837,000	90,133,000
A011-1	Pay of Officer	**11**	**11**	8,249,000	10,281,000	9,843,000
A011-2	Pay of Other Staff	**78**	**79**	71,178,000	26,556,000	80,290,000
A012	ALLOWANCES			38,330,000	38,665,000	43,289,000
A012-1	Regular Allowances			37,901,000	38,141,000	42,765,000
A012-2	Other Allowances (excluding			429,000	524,000	524,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GAMBAT (F) ELEMSECONDARY				**118,051,000**	**75,796,000**	**133,719,000**
KX0381	**TEO SOBHO DERO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**88,195,000**	**82,032,000**	**98,338,000**
A011	PAY	**111**	**116**	42,991,000	39,080,000	48,370,000
A011-1	Pay of Officer	**9**	**9**	7,808,000	6,275,000	9,339,000
A011-2	Pay of Other Staff	**102**	**107**	35,183,000	32,805,000	39,031,000
A012	ALLOWANCES			45,204,000	42,952,000	49,968,000
A012-1	Regular Allowances			44,604,000	42,206,000	49,222,000
A012-2	Other Allowances (excluding			600,000	746,000	746,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SOBHO DERO (M) ELEMSECONDARY				**88,489,000**	**83,826,000**	**98,635,000**
KX0382	**TEO SOBHO DERO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**54,483,000**	**28,784,000**	**59,145,000**
A011	PAY	**58**	**60**	36,106,000	13,586,000	40,477,000
A011-1	Pay of Officer	**6**	**6**	6,245,000	1,992,000	7,451,000
A011-2	Pay of Other Staff	**52**	**54**	29,861,000	11,594,000	33,026,000
A012	ALLOWANCES			18,377,000	15,198,000	18,668,000
A012-1	Regular Allowances			18,186,000	14,953,000	18,423,000
A012-2	Other Allowances (excluding			191,000	245,000	245,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SOBHO DERO (F) ELEMSECONDARY				**54,777,000**	**29,078,000**	**59,442,000**
KX0383	**TEO KOT DIJI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**142,667,000**	**131,054,000**	**162,114,000**
A011	PAY	**187**	**189**	75,546,000	62,249,000	85,400,000
A011-1	Pay of Officer	**7**	**7**	7,014,000	8,253,000	8,347,000
A011-2	Pay of Other Staff	**180**	**182**	68,532,000	53,996,000	77,053,000
A012	ALLOWANCES			67,121,000	68,805,000	76,714,000
A012-1	Regular Allowances			66,348,000	67,475,000	75,384,000
A012-2	Other Allowances (excluding			773,000	1,330,000	1,330,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT DIJI (M) ELEMSECONDARY				**143,116,000**	**131,503,000**	**162,568,000**
KX0384	**TEO KOT DIJI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**81,388,000**	**55,231,000**	**88,667,000**
A011	PAY	**89**	**95**	46,973,000	26,184,000	53,037,000
A011-1	Pay of Officer	**8**	**8**	7,891,000	1,807,000	9,414,000
A011-2	Pay of Other Staff	**81**	**87**	39,082,000	24,377,000	43,623,000
A012	ALLOWANCES			34,415,000	29,047,000	35,630,000
A012-1	Regular Allowances			34,018,000	28,521,000	35,104,000
A012-2	Other Allowances (excluding			397,000	526,000	526,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT DIJI (F) ELEMSECONDARY				**81,837,000**	**55,680,000**	**89,121,000**
KX0385	**TEO NARA (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**83,362,000**	**87,457,000**	**99,394,000**
A011	PAY	**80**	**85**	41,306,000	42,367,000	47,498,000
A011-1	Pay of Officer	**6**	**6**	7,868,000	9,094,000	9,694,000
A011-2	Pay of Other Staff	**74**	**79**	33,438,000	33,273,000	37,804,000
A012	ALLOWANCES			42,056,000	45,090,000	51,896,000
A012-1	Regular Allowances			41,546,000	44,499,000	51,305,000
A012-2	Other Allowances (excluding			510,000	591,000	591,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NARA (M) ELEMSECONDARY				**83,656,000**	**87,751,000**	**99,691,000**
KX0386	**TEO NARA (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**22,431,000**	**16,766,000**	**28,817,000**
A011	PAY	**24**	**26**	15,659,000	8,141,000	18,181,000
A011-1	Pay of Officer	**3**	**3**	5,193,000	2,847,000	6,896,000
A011-2	Pay of Other Staff	**21**	**23**	10,466,000	5,294,000	11,285,000
A012	ALLOWANCES			6,772,000	8,625,000	10,636,000
A012-1	Regular Allowances			6,742,000	8,522,000	10,533,000
A012-2	Other Allowances (excluding			30,000	103,000	103,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NARA (F) ELEMSECONDARY				**22,725,000**	**17,060,000**	**29,114,000**
KX0387	**TEO MIRWAH (M) ELEM/SECONDARY**					
A01	**Employees Related Expenses.**			**193,811,000**	**211,176,000**	**216,920,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**226**	**230**	85,416,000	102,745,000	95,030,000
A011-1	Pay of Officer	**29**	**29**	16,227,000	22,785,000	19,356,000
A011-2	Pay of Other Staff	**197**	**201**	69,189,000	79,960,000	75,674,000
A012	ALLOWANCES			108,395,000	108,431,000	121,890,000
A012-1	Regular Allowances			106,830,000	106,830,000	120,289,000
A012-2	Other Allowances (excluding			1,565,000	1,601,000	1,601,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRWAH (M) ELEM/SECONDARY				**194,105,000**	**211,670,000**	**217,217,000**
KX0388	**TEO MIRWAH (F) ELEM/SECONDARY**					
A01	**Employees Related Expenses.**			**127,134,000**	**133,020,000**	**149,883,000**
A011	PAY	**159**	**161**	64,876,000	64,854,000	74,011,000
A011-1	Pay of Officer	**17**	**17**	10,036,000	14,456,000	12,076,000
A011-2	Pay of Other Staff	**142**	**144**	54,840,000	50,398,000	61,935,000
A012	ALLOWANCES			62,258,000	68,166,000	75,872,000
A012-1	Regular Allowances			61,720,000	67,419,000	75,125,000
A012-2	Other Allowances (excluding			538,000	747,000	747,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRWAH (F) ELEM/SECONDARY				**127,428,000**	**133,314,000**	**150,180,000**
KX0389	**TEO FAIZ GANJ (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**81,965,000**	**54,736,000**	**88,967,000**
A011	PAY	**84**	**86**	48,491,000	26,325,000	56,108,000
A011-1	Pay of Officer	**4**	**4**	5,742,000	3,678,000	6,800,000
A011-2	Pay of Other Staff	**80**	**82**	42,749,000	22,647,000	49,308,000
A012	ALLOWANCES			33,474,000	28,411,000	32,859,000
A012-1	Regular Allowances			33,088,000	28,072,000	32,520,000
A012-2	Other Allowances (excluding			386,000	339,000	339,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO FAIZ GANJ (M) ELEMSECONDARY				**82,259,000**	**57,430,000**	**89,264,000**
KX0390	**TEO FAIZ GANJ (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**49,959,000**	**47,501,000**	**60,511,000**
A011	PAY	**53**	**58**	27,932,000	23,315,000	31,710,000
A011-1	Pay of Officer	**4**	**4**	5,428,000	7,924,000	6,425,000
A011-2	Pay of Other Staff	**49**	**54**	22,504,000	15,391,000	25,285,000
A012	ALLOWANCES			22,027,000	24,186,000	28,801,000
A012-1	Regular Allowances			21,733,000	23,847,000	28,462,000
A012-2	Other Allowances (excluding			294,000	339,000	339,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO FAIZ GANJ (F) ELEMSECONDARY				**50,253,000**	**47,795,000**	**60,808,000**
NX0175	**GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI**					
A01	**Employees Related Expenses.**			**14,706,000**	**17,851,000**	**18,594,000**
A011	PAY	**14**	**15**	6,513,000	8,620,000	7,824,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	1,048,000	2,932,000
A011-2	Pay of Other Staff	**12**	**13**	4,055,000	7,572,000	4,892,000
A012	ALLOWANCES			8,193,000	9,231,000	10,770,000
A012-1	Regular Allowances			8,013,000	9,084,000	10,623,000
A012-2	Other Allowances (excluding			180,000	147,000	147,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI				**14,852,000**	**17,997,000**	**18,742,000**
NX0178	**GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI**					
A01	**Employees Related Expenses.**			**23,136,000**	**21,521,000**	**28,229,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	13,488,000	10,306,000	15,770,000
A011-1	Pay of Officer	**2**	**2**	5,348,000	644,000	6,492,000
A011-2	Pay of Other Staff	**19**	**19**	8,140,000	9,662,000	9,278,000
A012	ALLOWANCES			9,648,000	11,215,000	12,459,000
A012-1	Regular Allowances			9,488,000	11,054,000	12,298,000
A012-2	Other Allowances (excluding			160,000	161,000	161,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI				**23,282,000**	**21,667,000**	**28,377,000**
NX0179	**GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN**					
A01	**Employees Related Expenses.**			**13,788,000**	**12,806,000**	**17,176,000**
A011	PAY	**13**	**13**	8,316,000	6,119,000	9,704,000
A011-1	Pay of Officer	**2**	**2**	4,288,000	1,241,000	5,115,000
A011-2	Pay of Other Staff	**11**	**11**	4,028,000	4,878,000	4,589,000
A012	ALLOWANCES			5,472,000	6,687,000	7,472,000
A012-1	Regular Allowances			5,377,000	6,593,000	7,378,000
A012-2	Other Allowances (excluding			95,000	94,000	94,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN				**13,934,000**	**12,952,000**	**17,324,000**
NX0182	**GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM**					
A01	**Employees Related Expenses.**			**18,510,000**	**21,244,000**	**22,363,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	8,862,000	11,016,000	10,507,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	2,462,000	2,932,000
A011-2	Pay of Other Staff	**18**	**19**	6,404,000	8,554,000	7,575,000
A012	ALLOWANCES			9,648,000	10,228,000	11,856,000
A012-1	Regular Allowances			9,523,000	10,078,000	11,706,000
A012-2	Other Allowances (excluding			125,000	150,000	150,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM				**18,656,000**	**21,390,000**	**22,511,000**
NX0184	**GBLSS MANAHI**					
A01	**Employees Related Expenses.**			**32,395,000**	**33,781,000**	**37,395,000**
A011	PAY	**34**	**34**	18,161,000	19,277,000	21,044,000
A011-1	Pay of Officer	**3**	**3**	6,879,000	6,890,000	8,207,000
A011-2	Pay of Other Staff	**31**	**31**	11,282,000	12,387,000	12,837,000
A012	ALLOWANCES			14,234,000	14,504,000	16,351,000
A012-1	Regular Allowances			14,092,000	14,324,000	16,171,000
A012-2	Other Allowances (excluding			142,000	180,000	180,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MANAHI				**32,541,000**	**33,927,000**	**37,543,000**
NX0185	**GGLSS LAL BUX LUND**					
A01	**Employees Related Expenses.**			**22,948,000**	**20,875,000**	**25,909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	11,854,000	10,097,000	13,704,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	836,000	4,197,000
A011-2	Pay of Other Staff	**16**	**16**	8,336,000	9,261,000	9,507,000
A012	ALLOWANCES			11,094,000	10,778,000	12,205,000
A012-1	Regular Allowances			10,924,000	10,626,000	12,053,000
A012-2	Other Allowances (excluding			170,000	152,000	152,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS LAL BUX LUND				**23,094,000**	**21,021,000**	**26,057,000**
NX0186	**GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO**					
A01	**Employees Related Expenses.**			**16,294,000**	**11,960,000**	**17,260,000**
A011	PAY	**15**	**16**	7,818,000	5,592,000	9,316,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	460,000	2,932,000
A011-2	Pay of Other Staff	**13**	**14**	5,360,000	5,132,000	6,384,000
A012	ALLOWANCES			8,476,000	6,368,000	7,944,000
A012-1	Regular Allowances			8,393,000	6,285,000	7,861,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO				**16,440,000**	**12,106,000**	**17,408,000**
NX0187	**GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)**					
A01	**Employees Related Expenses.**			**27,963,000**	**36,698,000**	**36,252,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	12,777,000	18,065,000	15,720,000
A011-1	Pay of Officer	**2**	**2**	4,288,000	2,935,000	6,029,000
A011-2	Pay of Other Staff	**16**	**16**	8,489,000	15,130,000	9,691,000
A012	ALLOWANCES			15,186,000	18,633,000	20,532,000
A012-1	Regular Allowances			14,977,000	18,413,000	20,312,000
A012-2	Other Allowances (excluding			209,000	220,000	220,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)				**28,109,000**	**36,844,000**	**36,400,000**
NX0188	**GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN**					
A01	**Employees Related Expenses.**			**17,808,000**	**17,890,000**	**20,520,000**
A011	PAY	**18**	**18**	8,720,000	8,603,000	10,074,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	175,000	2,932,000
A011-2	Pay of Other Staff	**16**	**16**	6,262,000	8,428,000	7,142,000
A012	ALLOWANCES			9,088,000	9,287,000	10,446,000
A012-1	Regular Allowances			8,966,000	9,142,000	10,301,000
A012-2	Other Allowances (excluding			122,000	145,000	145,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN				**17,954,000**	**18,036,000**	**20,668,000**
NX0189	**GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI**					
A01	**Employees Related Expenses.**			**13,342,000**	**13,902,000**	**19,185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**17**	8,828,000	6,731,000	10,997,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	1,947,000	3,461,000
A011-2	Pay of Other Staff	**14**	**15**	6,370,000	4,784,000	7,536,000
A012	ALLOWANCES			4,514,000	7,171,000	8,188,000
A012-1	Regular Allowances			4,445,000	7,076,000	8,093,000
A012-2	Other Allowances (excluding			69,000	95,000	95,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI				**13,488,000**	**14,048,000**	**19,333,000**
NX0190	**GBLSS NOOR PUR**					
A01	**Employees Related Expenses.**			**8,907,000**	**8,369,000**	**11,198,000**
A011	PAY	**9**	**10**	4,702,000	3,986,000	5,760,000
A011-1	Pay of Officer	**2**	**2**	2,458,000	836,000	2,932,000
A011-2	Pay of Other Staff	**7**	**8**	2,244,000	3,150,000	2,828,000
A012	ALLOWANCES			4,205,000	4,383,000	5,438,000
A012-1	Regular Allowances			4,142,000	4,308,000	5,363,000
A012-2	Other Allowances (excluding			63,000	75,000	75,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NOOR PUR				**9,053,000**	**8,515,000**	**11,346,000**
NX0191	**GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR**					
A01	**Employees Related Expenses.**			**16,083,000**	**6,515,000**	**16,432,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	10,463,000	3,037,000	12,118,000
A011-1	Pay of Officer	**2**	**2**	3,518,000	836,000	4,197,000
A011-2	Pay of Other Staff	**10**	**10**	6,945,000	2,201,000	7,921,000
A012	ALLOWANCES			5,620,000	3,478,000	4,314,000
A012-1	Regular Allowances			5,529,000	3,428,000	4,264,000
A012-2	Other Allowances (excluding			91,000	50,000	50,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR				**16,229,000**	**6,661,000**	**16,580,000**
NX0204	**TEO MEHRABPUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**142,331,000**	**192,713,000**	**176,712,000**
A011	PAY	**175**	**178**	58,497,000	92,980,000	66,611,000
A011-1	Pay of Officer	**18**	**18**	17,283,000	11,595,000	20,610,000
A011-2	Pay of Other Staff	**157**	**160**	41,214,000	81,385,000	46,001,000
A012	ALLOWANCES			83,834,000	99,733,000	110,101,000
A012-1	Regular Allowances			82,507,000	98,198,000	108,566,000
A012-2	Other Allowances (excluding			1,327,000	1,535,000	1,535,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MEHRABPUR (M) ELEMSECONDARY				**142,780,000**	**193,162,000**	**177,166,000**
NX0205	**TEOMEHRABPUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**49,488,000**	**32,975,000**	**55,623,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	31,285,000	15,823,000	36,134,000
A011-1	Pay of Officer	**7**	**7**	8,616,000	1,145,000	10,280,000
A011-2	Pay of Other Staff	**36**	**36**	22,669,000	14,678,000	25,854,000
A012	ALLOWANCES			18,203,000	17,152,000	19,489,000
A012-1	Regular Allowances			17,987,000	16,897,000	19,234,000
A012-2	Other Allowances (excluding			216,000	255,000	255,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEOMEHRABPUR (F) ELEMSECONDARY				**49,937,000**	**33,424,000**	**56,077,000**
NX0206	**TEO KANDIRO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**253,528,000**	**313,737,000**	**287,821,000**
A011	PAY	**357**	**359**	95,467,000	149,890,000	106,397,000
A011-1	Pay of Officer	**29**	**30**	17,749,000	6,835,000	22,181,000
A011-2	Pay of Other Staff	**328**	**329**	77,718,000	143,055,000	84,216,000
A012	ALLOWANCES			158,061,000	163,847,000	181,424,000
A012-1	Regular Allowances			155,425,000	161,322,000	178,899,000
A012-2	Other Allowances (excluding			2,636,000	2,525,000	2,525,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDIRO (M) ELEMSECONDARY				**253,977,000**	**315,686,000**	**288,275,000**
NX0207	**TEO KANDIRO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**76,549,000**	**60,032,000**	**82,260,000**
A011	PAY	**62**	**62**	42,458,000	29,446,000	47,603,000
A011-1	Pay of Officer	**10**	**10**	10,417,000	6,563,000	12,430,000
A011-2	Pay of Other Staff	**52**	**52**	32,041,000	22,883,000	35,173,000
A012	ALLOWANCES			34,091,000	30,586,000	34,657,000
A012-1	Regular Allowances			33,627,000	30,275,000	34,346,000
A012-2	Other Allowances (excluding			464,000	311,000	311,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDIRO (F) ELEMSECONDARY				**76,998,000**	**62,881,000**	**82,714,000**
NX0208	**TEO BHIRYA (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**149,824,000**	**168,703,000**	**171,428,000**
A011	PAY	**197**	**202**	63,666,000	80,740,000	71,599,000
A011-1	Pay of Officer	**18**	**18**	15,155,000	3,892,000	18,040,000
A011-2	Pay of Other Staff	**179**	**184**	48,511,000	76,848,000	53,559,000
A012	ALLOWANCES			86,158,000	87,963,000	99,829,000
A012-1	Regular Allowances			84,959,000	86,642,000	98,508,000
A012-2	Other Allowances (excluding			1,199,000	1,321,000	1,321,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BHIRYA (M) ELEMSECONDARY				**150,273,000**	**170,652,000**	**171,882,000**
NX0209	**TEO BHIRYA (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**62,304,000**	**48,137,000**	**73,622,000**
A011	PAY	**70**	**74**	39,700,000	23,518,000	44,234,000
A011-1	Pay of Officer	**11**	**11**	12,430,000	4,047,000	14,830,000
A011-2	Pay of Other Staff	**59**	**63**	27,270,000	19,471,000	29,404,000
A012	ALLOWANCES			22,604,000	24,619,000	29,388,000
A012-1	Regular Allowances			22,391,000	24,377,000	29,146,000
A012-2	Other Allowances (excluding			213,000	242,000	242,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BHIRYA (F) ELEMSECONDARY				**62,753,000**	**48,586,000**	**74,076,000**
NX0210	**TEO NAUSHERO FEROZE (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**178,166,000**	**197,231,000**	**204,526,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**246**	**259**	74,030,000	93,851,000	84,817,000
A011-1	Pay of Officer	**30**	**30**	19,946,000	6,630,000	23,454,000
A011-2	Pay of Other Staff	**216**	**229**	54,084,000	87,221,000	61,363,000
A012	ALLOWANCES			104,136,000	103,380,000	119,709,000
A012-1	Regular Allowances			102,558,000	101,238,000	118,248,000
A012-2	Other Allowances (excluding			1,578,000	2,142,000	1,461,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAUSHERO FEROZE (M) ELEMSECONDARY				**178,615,000**	**198,180,000**	**204,980,000**
NX0211	**TEO NAUSHERO FEROZE (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**83,355,000**	**82,975,000**	**96,841,000**
A011	PAY	**109**	**110**	44,117,000	39,886,000	49,102,000
A011-1	Pay of Officer	**12**	**12**	9,928,000	4,278,000	11,845,000
A011-2	Pay of Other Staff	**97**	**98**	34,189,000	35,608,000	37,257,000
A012	ALLOWANCES			39,238,000	43,089,000	47,739,000
A012-1	Regular Allowances			38,636,000	42,517,000	47,175,000
A012-2	Other Allowances (excluding			602,000	572,000	564,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAUSHERO FEROZE (F) ELEMSECONDARY				**83,804,000**	**84,024,000**	**97,295,000**
NX0212	**TEO MORO (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**213,861,000**	**219,791,000**	**237,816,000**
A011	PAY	**285**	**294**	93,509,000	104,690,000	105,679,000
A011-1	Pay of Officer	**31**	**31**	24,755,000	11,487,000	29,255,000
A011-2	Pay of Other Staff	**254**	**263**	68,754,000	93,203,000	76,424,000
A012	ALLOWANCES			120,352,000	115,101,000	132,137,000
A012-1	Regular Allowances			118,370,000	113,110,000	130,146,000
A012-2	Other Allowances (excluding			1,982,000	1,991,000	1,991,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MORO (M) ELEMSECONDARY				**214,310,000**	**220,240,000**	**238,270,000**
NX0213	**TEO MORO (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**72,891,000**	**70,596,000**	**84,574,000**
A011	PAY	**81**	**82**	40,327,000	33,821,000	43,319,000
A011-1	Pay of Officer	**13**	**13**	11,502,000	2,943,000	13,723,000
A011-2	Pay of Other Staff	**68**	**69**	28,825,000	30,878,000	29,596,000
A012	ALLOWANCES			32,564,000	36,775,000	41,255,000
A012-1	Regular Allowances			32,159,000	36,252,000	40,732,000
A012-2	Other Allowances (excluding			405,000	523,000	523,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MORO (F) ELEMSECONDARY				**73,340,000**	**71,045,000**	**85,028,000**
SY0228	**GBPS NACHANPUR**					
A01	**Employees Related Expenses.**			**1,540,000**	**2,113,000**	**2,971,000**
A011	PAY	**1**	**2**	1,300,000	1,570,000	1,821,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff		**1**		270,000	270,000
A012	ALLOWANCES			240,000	543,000	1,150,000
A012-1	Regular Allowances			240,000	543,000	1,150,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBPS NACHANPUR				**1,693,000**	**2,266,000**	**3,126,000**
SY0229	**GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA**					
A01	**Employees Related Expenses.**			**14,595,000**	**11,326,000**	**18,395,000**
A011	PAY	**11**	**12**	9,271,000	5,281,000	11,075,000
A011-1	Pay of Officer	**3**	**3**	4,353,000	836,000	5,193,000
A011-2	Pay of Other Staff	**8**	**9**	4,918,000	4,445,000	5,882,000
A012	ALLOWANCES			5,324,000	6,045,000	7,320,000
A012-1	Regular Allowances			5,246,000	5,932,000	7,207,000
A012-2	Other Allowances (excluding			78,000	113,000	113,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA				**14,748,000**	**11,479,000**	**18,550,000**
SY0231	**GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE**					
A01	**Employees Related Expenses.**			**27,473,000**	**27,064,000**	**31,561,000**
A011	PAY	**26**	**26**	17,333,000	17,139,000	20,204,000
A011-1	Pay of Officer	**5**	**5**	8,199,000	8,199,000	9,783,000
A011-2	Pay of Other Staff	**21**	**21**	9,134,000	8,940,000	10,421,000
A012	ALLOWANCES			10,140,000	9,925,000	11,357,000
A012-1	Regular Allowances			10,001,000	9,783,000	11,215,000
A012-2	Other Allowances (excluding			139,000	142,000	142,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE				**27,626,000**	**27,217,000**	**31,716,000**
SY0232	**GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI**					
A01	**Employees Related Expenses.**			**14,195,000**	**14,862,000**	**16,356,000**
A011	PAY	**13**	**13**	8,894,000	9,748,000	10,425,000
A011-1	Pay of Officer	**2**	**2**	5,334,000	5,334,000	6,364,000
A011-2	Pay of Other Staff	**11**	**11**	3,560,000	4,414,000	4,061,000
A012	ALLOWANCES			5,301,000	5,114,000	5,931,000
A012-1	Regular Allowances			5,263,000	5,020,000	5,837,000
A012-2	Other Allowances (excluding			38,000	94,000	94,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI				**14,348,000**	**15,015,000**	**16,511,000**
SY0234	**GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI**					
A01	**Employees Related Expenses.**			**19,486,000**	**19,020,000**	**22,267,000**
A011	PAY	**13**	**13**	11,251,000	10,934,000	13,016,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	3,513,000	4,191,000
A011-2	Pay of Other Staff	**11**	**11**	7,738,000	7,421,000	8,825,000
A012	ALLOWANCES			8,235,000	8,086,000	9,251,000
A012-1	Regular Allowances			8,135,000	7,994,000	9,159,000
A012-2	Other Allowances (excluding			100,000	92,000	92,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI				**19,639,000**	**19,573,000**	**22,422,000**
SY0235	**GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS**					
A01	**Employees Related Expenses.**			**12,189,000**	**9,927,000**	**13,033,000**
A011	PAY	**14**	**14**	5,949,000	4,555,000	6,924,000
A011-1	Pay of Officer	**1**	**1**	2,636,000	556,000	3,145,000
A011-2	Pay of Other Staff	**13**	**13**	3,313,000	3,999,000	3,779,000
A012	ALLOWANCES			6,240,000	5,372,000	6,109,000
A012-1	Regular Allowances			6,155,000	5,255,000	5,992,000
A012-2	Other Allowances (excluding			85,000	117,000	117,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS				**12,342,000**	**10,080,000**	**13,188,000**
SY0236	**GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY**					
A01	**Employees Related Expenses.**			**19,239,000**	**18,664,000**	**23,424,000**
A011	PAY	**21**	**21**	10,653,000	8,707,000	12,431,000
A011-1	Pay of Officer	**2**	**2**	5,334,000	1,554,000	6,364,000
A011-2	Pay of Other Staff	**19**	**19**	5,319,000	7,153,000	6,067,000
A012	ALLOWANCES			8,586,000	9,957,000	10,993,000
A012-1	Regular Allowances			8,527,000	9,848,000	10,884,000
A012-2	Other Allowances (excluding			59,000	109,000	109,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY				**19,392,000**	**18,817,000**	**23,579,000**
SY0237	**GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**22,876,000**	**17,406,000**	**25,309,000**
A011	PAY	**19**	**19**	12,604,000	8,017,000	14,648,000
A011-1	Pay of Officer	**4**	**4**	5,196,000	836,000	6,199,000
A011-2	Pay of Other Staff	**15**	**15**	7,408,000	7,181,000	8,449,000
A012	ALLOWANCES			10,272,000	9,389,000	10,661,000
A012-1	Regular Allowances			10,181,000	9,264,000	10,536,000
A012-2	Other Allowances (excluding			91,000	125,000	125,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD				**23,029,000**	**17,559,000**	**25,464,000**
SY0238	**GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH**					
A01	**Employees Related Expenses.**			**27,164,000**	**27,415,000**	**30,047,000**
A011	PAY	**31**	**31**	11,923,000	12,835,000	13,827,000
A011-1	Pay of Officer	**6**	**6**	4,395,000	3,137,000	5,244,000
A011-2	Pay of Other Staff	**25**	**25**	7,528,000	9,698,000	8,583,000
A012	ALLOWANCES			15,241,000	14,580,000	16,220,000
A012-1	Regular Allowances			15,055,000	14,380,000	16,020,000
A012-2	Other Allowances (excluding			186,000	200,000	200,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH				**27,317,000**	**27,568,000**	**30,202,000**
SY0239	**GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR**					
A01	**Employees Related Expenses.**			**39,968,000**	**51,750,000**	**53,513,000**
A011	PAY	**56**	**56**	20,730,000	24,365,000	23,993,000
A011-1	Pay of Officer	**3**	**3**	6,860,000	2,520,000	8,185,000
A011-2	Pay of Other Staff	**53**	**53**	13,870,000	21,845,000	15,808,000
A012	ALLOWANCES			19,238,000	27,385,000	29,520,000
A012-1	Regular Allowances			19,080,000	27,085,000	29,220,000
A012-2	Other Allowances (excluding			158,000	300,000	300,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR				**40,121,000**	**51,903,000**	**53,668,000**
SY0240	**GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ**					
A01	**Employees Related Expenses.**			**16,418,000**	**17,231,000**	**19,633,000**
A011	PAY	**13**	**13**	8,135,000	8,259,000	9,510,000
A011-1	Pay of Officer	**6**	**6**	4,395,000	1,173,000	5,244,000
A011-2	Pay of Other Staff	**7**	**7**	3,740,000	7,086,000	4,266,000
A012	ALLOWANCES			8,283,000	8,972,000	10,123,000
A012-1	Regular Allowances			8,161,000	8,838,000	9,989,000
A012-2	Other Allowances (excluding			122,000	134,000	134,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ				**16,571,000**	**17,384,000**	**19,788,000**
SY0241	**GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD**					
A01	**Employees Related Expenses.**			**27,255,000**	**24,535,000**	**32,709,000**
A011	PAY	**19**	**19**	16,121,000	11,748,000	18,662,000
A011-1	Pay of Officer	**6**	**6**	5,341,000	2,484,000	6,373,000
A011-2	Pay of Other Staff	**13**	**13**	10,780,000	9,264,000	12,289,000
A012	ALLOWANCES			11,134,000	12,787,000	14,047,000
A012-1	Regular Allowances			10,974,000	12,620,000	13,880,000
A012-2	Other Allowances (excluding			160,000	167,000	167,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD				**27,408,000**	**24,688,000**	**32,864,000**
SY0243	**GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA**					
A01	**Employees Related Expenses.**			**11,736,000**	**8,965,000**	**13,894,000**
A011	PAY	**8**	**8**	7,270,000	4,209,000	8,476,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	546,000	4,191,000
A011-2	Pay of Other Staff	**6**	**6**	3,757,000	3,663,000	4,285,000
A012	ALLOWANCES			4,466,000	4,756,000	5,418,000
A012-1	Regular Allowances			4,388,000	4,672,000	5,334,000
A012-2	Other Allowances (excluding			78,000	84,000	84,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA				**11,889,000**	**9,118,000**	**14,049,000**
SY0244	**GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA**					
A01	**Employees Related Expenses.**			**15,063,000**	**14,055,000**	**17,233,000**
A011	PAY	**12**	**12**	10,016,000	9,316,000	11,706,000
A011-1	Pay of Officer	**2**	**2**	5,334,000	5,334,000	6,364,000
A011-2	Pay of Other Staff	**10**	**10**	4,682,000	3,982,000	5,342,000
A012	ALLOWANCES			5,047,000	4,739,000	5,527,000
A012-1	Regular Allowances			4,988,000	4,644,000	5,432,000
A012-2	Other Allowances (excluding			59,000	95,000	95,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA				**15,216,000**	**14,208,000**	**17,388,000**
SY0245	**GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA**					
A01	**Employees Related Expenses.**			**12,539,000**	**8,839,000**	**15,152,000**
A011	PAY	**7**	**8**	9,255,000	5,892,000	11,015,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	3,562,000	4,191,000
A011-2	Pay of Other Staff	**5**	**6**	5,742,000	2,330,000	6,824,000
A012	ALLOWANCES			3,284,000	2,947,000	4,137,000
A012-1	Regular Allowances			3,237,000	2,906,000	4,096,000
A012-2	Other Allowances (excluding			47,000	41,000	41,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA				**12,692,000**	**8,992,000**	**15,307,000**
SY0246	**GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA**					
A01	**Employees Related Expenses.**			**6,970,000**	**6,254,000**	**9,373,000**
A011	PAY	**8**	**9**	4,882,000	3,561,000	6,328,000
A011-1	Pay of Officer	**1**	**2**	1,155,000	1,155,000	2,078,000
A011-2	Pay of Other Staff	**7**	**7**	3,727,000	2,406,000	4,250,000
A012	ALLOWANCES			2,088,000	2,693,000	3,045,000
A012-1	Regular Allowances			2,075,000	2,673,000	3,025,000
A012-2	Other Allowances (excluding			13,000	20,000	20,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA				**7,123,000**	**6,407,000**	**9,528,000**
SY0247	**GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR**					
A01	**Employees Related Expenses.**			**2,487,000**	**3,023,000**	**2,560,000**
A011	PAY	**2**	**2**	638,000	1,361,000	727,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	638,000	1,361,000	727,000
A012	ALLOWANCES			1,849,000	1,662,000	1,833,000
A012-1	Regular Allowances			1,824,000	1,645,000	1,816,000
A012-2	Other Allowances (excluding			25,000	17,000	17,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR				**2,640,000**	**3,176,000**	**2,715,000**
SY0248	**GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI**					
A01	**Employees Related Expenses.**			**14,009,000**	**5,975,000**	**16,097,000**
A011	PAY	**8**	**9**	9,785,000	2,727,000	11,619,000
A011-1	Pay of Officer	**2**	**2**	3,513,000	836,000	4,191,000
A011-2	Pay of Other Staff	**6**	**7**	6,272,000	1,891,000	7,428,000
A012	ALLOWANCES			4,224,000	3,248,000	4,478,000
A012-1	Regular Allowances			4,163,000	3,185,000	4,415,000
A012-2	Other Allowances (excluding			61,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI				**14,162,000**	**6,128,000**	**16,252,000**
SY0268	**GOVERNMENT G H S CH ISLM GHOT ELEM EDU**					
A01	**Employees Related Expenses.**			**18,618,000**	**8,479,000**	**22,238,000**
A011	PAY	**15**	**16**	13,883,000	3,890,000	16,651,000
A011-1	Pay of Officer	**1**	**2**	2,412,000	1,309,000	3,578,000
A011-2	Pay of Other Staff	**14**	**14**	11,471,000	2,581,000	13,073,000
A012	ALLOWANCES			4,735,000	4,589,000	5,587,000
A012-1	Regular Allowances			4,702,000	4,556,000	5,554,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT G H S CH ISLM GHOT ELEM EDU				**18,771,000**	**8,632,000**	**22,393,000**
SY0269	**GOVERNMENT G H S NEW PIND ELEMENTRY EDU**					
A01	**Employees Related Expenses.**			**14,234,000**	**6,250,000**	**16,698,000**
A011	PAY	**8**	**8**	10,975,000	2,968,000	12,641,000
A011-1	Pay of Officer	**1**	**1**	2,412,000	1,814,000	2,878,000
A011-2	Pay of Other Staff	**7**	**7**	8,563,000	1,154,000	9,763,000
A012	ALLOWANCES			3,259,000	3,282,000	4,057,000
A012-1	Regular Allowances			3,237,000	3,260,000	4,035,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT G H S NEW PIND ELEMENTRY EDU				**14,387,000**	**7,003,000**	**16,853,000**
SY0271	**GOVERNMENT H S CH BACHAL SHAH MIANI ELEM**					
A01	**Employees Related Expenses.**			**23,183,000**	**14,814,000**	**26,123,000**
A011	PAY	**15**	**16**	15,453,000	8,245,000	18,441,000
A011-1	Pay of Officer	**2**	**3**	2,218,000	2,218,000	3,346,000
A011-2	Pay of Other Staff	**13**	**13**	13,235,000	6,027,000	15,095,000
A012	ALLOWANCES			7,730,000	6,569,000	7,682,000
A012-1	Regular Allowances			7,655,000	6,506,000	7,619,000
A012-2	Other Allowances (excluding			75,000	63,000	63,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H S CH BACHAL SHAH MIANI ELEM				**23,336,000**	**14,967,000**	**26,278,000**
SY0273	**GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED**					
A01	**Employees Related Expenses.**			**16,311,000**	**6,078,000**	**18,946,000**
A011	PAY	**12**	**13**	13,260,000	3,980,000	15,941,000
A011-1	Pay of Officer	**1**	**2**	2,412,000	2,412,000	3,578,000
A011-2	Pay of Other Staff	**11**	**11**	10,848,000	1,568,000	12,363,000
A012	ALLOWANCES			3,051,000	2,098,000	3,005,000
A012-1	Regular Allowances			3,023,000	2,075,000	2,982,000
A012-2	Other Allowances (excluding			28,000	23,000	23,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED				**16,464,000**	**6,231,000**	**19,101,000**
SY0275	**GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E**					
A01	**Employees Related Expenses.**			**17,088,000**	**13,867,000**	**20,396,000**
A011	PAY	**13**	**14**	11,812,000	8,719,000	14,417,000
A011-1	Pay of Officer	**2**	**3**	4,082,000	4,082,000	5,570,000
A011-2	Pay of Other Staff	**11**	**11**	7,730,000	4,637,000	8,847,000
A012	ALLOWANCES			5,276,000	5,148,000	5,979,000
A012-1	Regular Allowances			5,208,000	5,079,000	5,910,000
A012-2	Other Allowances (excluding			68,000	69,000	69,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E				**17,241,000**	**14,020,000**	**20,551,000**
SY0276	**GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR**					
A01	**Employees Related Expenses.**			**13,228,000**	**8,309,000**	**15,377,000**
A011	PAY	**9**	**9**	10,015,000	5,175,000	11,545,000
A011-1	Pay of Officer	**1**	**1**	2,412,000	2,412,000	2,878,000
A011-2	Pay of Other Staff	**8**	**8**	7,603,000	2,763,000	8,667,000
A012	ALLOWANCES			3,213,000	3,134,000	3,832,000
A012-1	Regular Allowances			3,177,000	3,096,000	3,794,000
A012-2	Other Allowances (excluding			36,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR				**13,381,000**	**8,462,000**	**15,532,000**
SY0277	**GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK**					
A01	**Employees Related Expenses.**			**28,641,000**	**17,740,000**	**34,029,000**
A011	PAY	**19**	**20**	21,051,000	10,100,000	24,900,000
A011-1	Pay of Officer	**1**	**2**	3,727,000	3,727,000	5,146,000
A011-2	Pay of Other Staff	**18**	**18**	17,324,000	6,373,000	19,754,000
A012	ALLOWANCES			7,590,000	7,640,000	9,129,000
A012-1	Regular Allowances			7,515,000	7,532,000	9,021,000
A012-2	Other Allowances (excluding			75,000	108,000	108,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK				**28,794,000**	**17,893,000**	**34,184,000**
SY0278	**GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED**					
A01	**Employees Related Expenses.**			**21,296,000**	**16,843,000**	**25,881,000**
A011	PAY	**14**	**15**	13,347,000	8,031,000	16,082,000
A011-1	Pay of Officer	**1**	**2**	3,129,000	1,604,000	4,434,000
A011-2	Pay of Other Staff	**13**	**13**	10,218,000	6,427,000	11,648,000
A012	ALLOWANCES			7,949,000	8,812,000	9,799,000
A012-1	Regular Allowances			7,857,000	8,706,000	9,693,000
A012-2	Other Allowances (excluding			92,000	106,000	106,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED				**21,449,000**	**16,996,000**	**26,036,000**
SY0279	**GOVERNMENT N D M B GIRLS H S ELEM EDU SU**					
A01	**Employees Related Expenses.**			**22,251,000**	**11,611,000**	**25,277,000**
A011	PAY	**12**	**13**	16,494,000	5,527,000	18,041,000
A011-1	Pay of Officer	**2**	**3**	5,155,000	3,475,000	6,851,000
A011-2	Pay of Other Staff	**10**	**10**	11,339,000	2,052,000	11,190,000
A012	ALLOWANCES			5,757,000	6,084,000	7,236,000
A012-1	Regular Allowances			5,712,000	6,037,000	7,189,000
A012-2	Other Allowances (excluding			45,000	47,000	47,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N D M B GIRLS H S ELEM EDU SU				**22,404,000**	**11,764,000**	**25,432,000**
SY0280	**GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S**					
A01	**Employees Related Expenses.**			**23,788,000**	**13,181,000**	**28,163,000**
A011	PAY	**14**	**15**	17,928,000	7,576,000	21,298,000
A011-1	Pay of Officer	**2**	**3**	2,787,000	2,787,000	4,025,000
A011-2	Pay of Other Staff	**12**	**12**	15,141,000	4,789,000	17,273,000
A012	ALLOWANCES			5,860,000	5,605,000	6,865,000
A012-1	Regular Allowances			5,816,000	5,567,000	6,827,000
A012-2	Other Allowances (excluding			44,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N ISL H SCHOOL SUK ELEM EDUS				**23,941,000**	**13,334,000**	**28,318,000**
SY0281	**GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED**					
A01	**Employees Related Expenses.**			**19,649,000**	**8,984,000**	**24,050,000**
A011	PAY	**10**	**11**	15,307,000	4,421,000	18,432,000
A011-1	Pay of Officer	**2**	**3**	5,337,000	2,941,000	7,068,000
A011-2	Pay of Other Staff	**8**	**8**	9,970,000	1,480,000	11,364,000
A012	ALLOWANCES			4,342,000	4,563,000	5,618,000
A012-1	Regular Allowances			4,308,000	4,529,000	5,584,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED				**19,802,000**	**9,137,000**	**24,205,000**
SY0282	**GOVERNMENT N M K H SCH ELEMETRY EDU SUKK**					
A01	**Employees Related Expenses.**			**22,428,000**	**15,848,000**	**27,133,000**
A011	PAY	**14**	**15**	14,810,000	7,572,000	17,714,000
A011-1	Pay of Officer	**2**	**3**	2,348,000	2,316,000	3,501,000
A011-2	Pay of Other Staff	**12**	**12**	12,462,000	5,256,000	14,213,000
A012	ALLOWANCES			7,618,000	8,276,000	9,419,000
A012-1	Regular Allowances			7,561,000	8,207,000	9,350,000
A012-2	Other Allowances (excluding			57,000	69,000	69,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N M K H SCH ELEMETRY EDU SUKK				**22,581,000**	**16,001,000**	**27,288,000**
SY0283	**GOVERNMENT N MODERN H SCH SUK ELEMEENTRY**					
A01	**Employees Related Expenses.**			**17,636,000**	**9,966,000**	**22,301,000**
A011	PAY	**14**	**15**	13,237,000	4,589,000	15,997,000
A011-1	Pay of Officer	**2**	**3**	4,082,000	41,000	5,570,000
A011-2	Pay of Other Staff	**12**	**12**	9,155,000	4,548,000	10,427,000
A012	ALLOWANCES			4,399,000	5,377,000	6,304,000
A012-1	Regular Allowances			4,344,000	5,296,000	6,223,000
A012-2	Other Allowances (excluding			55,000	81,000	81,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N MODERN H SCH SUK ELEMEENTRY				**17,789,000**	**10,119,000**	**22,456,000**
SY0284	**GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY**					
A01	**Employees Related Expenses.**			**23,003,000**	**10,290,000**	**26,133,000**
A011	PAY	**11**	**12**	16,319,000	4,963,000	19,502,000
A011-1	Pay of Officer	**1**	**2**	3,833,000	2,399,000	5,274,000
A011-2	Pay of Other Staff	**10**	**10**	12,486,000	2,564,000	14,228,000
A012	ALLOWANCES			6,684,000	5,327,000	6,631,000
A012-1	Regular Allowances			6,637,000	5,282,000	6,586,000
A012-2	Other Allowances (excluding			47,000	45,000	45,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY				**23,156,000**	**10,443,000**	**26,288,000**
SY0285	**GOVERNMENT P MUNICIPAL H S ELEM EDU OLD**					
A01	**Employees Related Expenses.**			**20,020,000**	**7,288,000**	**22,965,000**
A011	PAY	**13**	**14**	14,889,000	3,277,000	17,934,000
A011-1	Pay of Officer	**2**	**3**	4,942,000	41,000	6,597,000
A011-2	Pay of Other Staff	**11**	**11**	9,947,000	3,236,000	11,337,000
A012	ALLOWANCES			5,131,000	4,011,000	5,031,000
A012-1	Regular Allowances			4,816,000	3,955,000	4,975,000
A012-2	Other Allowances (excluding			315,000	56,000	56,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT P MUNICIPAL H S ELEM EDU OLD				**20,173,000**	**7,441,000**	**23,120,000**
SY0286	**GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU**					
A01	**Employees Related Expenses.**			**16,087,000**	**7,090,000**	**19,023,000**
A011	PAY	**10**	**11**	12,923,000	4,548,000	15,613,000
A011-1	Pay of Officer	**1**	**2**	2,412,000	2,412,000	3,578,000
A011-2	Pay of Other Staff	**9**	**9**	10,511,000	2,136,000	12,035,000
A012	ALLOWANCES			3,164,000	2,542,000	3,410,000
A012-1	Regular Allowances			3,126,000	2,504,000	3,372,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU				**16,240,000**	**7,243,000**	**19,178,000**
SY0287	**GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY**					
A01	**Employees Related Expenses.**			**20,312,000**	**20,068,000**	**24,467,000**
A011	PAY	**13**	**14**	10,952,000	9,934,000	13,312,000
A011-1	Pay of Officer	**3**	**4**	2,271,000	3,712,000	3,409,000
A011-2	Pay of Other Staff	**10**	**10**	8,681,000	6,222,000	9,903,000
A012	ALLOWANCES			9,360,000	10,134,000	11,155,000
A012-1	Regular Allowances			9,238,000	10,015,000	11,036,000
A012-2	Other Allowances (excluding			122,000	119,000	119,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY				**20,465,000**	**20,221,000**	**24,622,000**
SY0288	**GDOUBLE SEC H SCH ELEMEENTRY EDU**					
A01	**Employees Related Expenses.**			**22,712,000**	**14,086,000**	**27,704,000**
A011	PAY	**14**	**15**	16,012,000	6,742,000	19,222,000
A011-1	Pay of Officer	**2**	**3**	4,756,000	2,065,000	6,374,000
A011-2	Pay of Other Staff	**12**	**12**	11,256,000	4,677,000	12,848,000
A012	ALLOWANCES			6,700,000	7,344,000	8,482,000
A012-1	Regular Allowances			6,617,000	7,294,000	8,432,000
A012-2	Other Allowances (excluding			83,000	50,000	50,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GDOUBLE SEC H SCH ELEMEENTRY EDU				**22,865,000**	**14,239,000**	**27,859,000**
SY0289	**TEO SUKKUR (M) ELEMSECONDARY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**98,167,000**	**71,852,000**	**116,793,000**
A011	PAY	**104**	**106**	63,633,000	33,994,000	72,564,000
A011-1	Pay of Officer	**18**	**19**	24,130,000	7,492,000	29,195,000
A011-2	Pay of Other Staff	**86**	**87**	39,503,000	26,502,000	43,369,000
A012	ALLOWANCES			34,534,000	37,858,000	44,229,000
A012-1	Regular Allowances			34,296,000	37,495,000	43,866,000
A012-2	Other Allowances (excluding			238,000	363,000	363,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUKKUR (M) ELEMSECONDARY				**98,461,000**	**72,146,000**	**117,090,000**
SY0290	**TEO SUKKUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**109,522,000**	**77,181,000**	**129,090,000**
A011	PAY	**115**	**119**	71,061,000	36,338,000	80,962,000
A011-1	Pay of Officer	**11**	**11**	20,235,000	10,384,000	24,138,000
A011-2	Pay of Other Staff	**104**	**108**	50,826,000	25,954,000	56,824,000
A012	ALLOWANCES			38,461,000	40,843,000	48,128,000
A012-1	Regular Allowances			37,937,000	40,272,000	47,557,000
A012-2	Other Allowances (excluding			524,000	571,000	571,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO SUKKUR (F) ELEMSECONDARY				**109,971,000**	**77,630,000**	**129,544,000**
SY0291	**TEO PANO AKIL (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**151,129,000**	**136,420,000**	**173,947,000**
A011	PAY	**218**	**223**	79,806,000	65,556,000	93,353,000
A011-1	Pay of Officer	**23**	**23**	19,059,000	17,400,000	22,687,000
A011-2	Pay of Other Staff	**195**	**200**	60,747,000	48,156,000	70,666,000
A012	ALLOWANCES			71,323,000	70,864,000	80,594,000
A012-1	Regular Allowances			70,572,000	70,037,000	79,767,000
A012-2	Other Allowances (excluding			751,000	827,000	827,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO PANO AKIL (M) ELEMSECONDARY				**151,578,000**	**136,869,000**	**174,401,000**
SY0292	**TEO PANO AKIL (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**87,752,000**	**87,693,000**	**107,855,000**
A011	PAY	**110**	**115**	45,859,000	41,585,000	54,330,000
A011-1	Pay of Officer	**16**	**16**	12,953,000	3,270,000	15,454,000
A011-2	Pay of Other Staff	**94**	**99**	32,906,000	38,315,000	38,876,000
A012	ALLOWANCES			41,893,000	46,108,000	53,525,000
A012-1	Regular Allowances			41,260,000	45,419,000	52,836,000
A012-2	Other Allowances (excluding			633,000	689,000	689,000
A03	**Operating Expenses**			**1,859,000**	**1,859,000**	**1,876,000**
A038	TRAVEL & TRANSPORTATION			651,000	651,000	651,000
A039	GENERAL			1,208,000	1,208,000	1,225,000
A13	**Repairs and Maintenance**			**976,000**	**976,000**	**976,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			294,000	294,000	294,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-TEO PANO AKIL (F) ELEMSECONDARY				**90,587,000**	**90,528,000**	**110,707,000**
SY0293	**TEO ROHRI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**115,600,000**	**118,830,000**	**145,051,000**
A011	PAY	**191**	**200**	61,856,000	55,977,000	72,133,000
A011-1	Pay of Officer	**18**	**18**	16,601,000	10,812,000	19,933,000
A011-2	Pay of Other Staff	**173**	**182**	45,255,000	45,165,000	52,200,000
A012	ALLOWANCES			53,744,000	62,853,000	72,918,000
A012-1	Regular Allowances			53,284,000	61,684,000	72,278,000
A012-2	Other Allowances (excluding			460,000	1,169,000	640,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ROHRI (M) ELEMSECONDARY				**116,049,000**	**119,279,000**	**145,505,000**
SY0294	**TEO ROHRI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**63,367,000**	**52,280,000**	**75,207,000**
A011	PAY	**82**	**85**	37,461,000	25,018,000	43,625,000
A011-1	Pay of Officer	**9**	**9**	9,922,000	3,816,000	11,420,000
A011-2	Pay of Other Staff	**73**	**76**	27,539,000	21,202,000	32,205,000
A012	ALLOWANCES			25,906,000	27,262,000	31,582,000
A012-1	Regular Allowances			25,540,000	26,899,000	31,219,000
A012-2	Other Allowances (excluding			366,000	363,000	363,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ROHRI (F) ELEMSECONDARY				**63,816,000**	**52,729,000**	**75,661,000**
SY0295	**TEO SALEH PAT (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**42,171,000**	**33,302,000**	**48,865,000**
A011	PAY	**60**	**61**	24,476,000	15,651,000	28,570,000
A011-1	Pay of Officer	**8**	**8**	7,595,000	1,323,000	9,062,000
A011-2	Pay of Other Staff	**52**	**53**	16,881,000	14,328,000	19,508,000
A012	ALLOWANCES			17,695,000	17,651,000	20,295,000
A012-1	Regular Allowances			17,569,000	17,481,000	20,125,000
A012-2	Other Allowances (excluding			126,000	170,000	170,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SALEH PAT (M) ELEMSECONDARY				**42,465,000**	**33,596,000**	**49,162,000**
SY0296	**TEO SALEH PAT (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**16,540,000**	**14,596,000**	**16,375,000**
A011	PAY	**12**	**12**	7,897,000	8,290,000	9,108,000
A011-1	Pay of Officer	**1**	**1**	2,898,000	2,898,000	3,407,000
A011-2	Pay of Other Staff	**11**	**11**	4,999,000	5,392,000	5,701,000
A012	ALLOWANCES			8,643,000	6,306,000	7,267,000
A012-1	Regular Allowances			8,610,000	6,234,000	7,195,000
A012-2	Other Allowances (excluding			33,000	72,000	72,000
A03	**Operating Expenses**			**1,053,000**	**185,000**	**1,056,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			868,000		868,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SALEH PAT (F) ELEMSECONDARY				**17,702,000**	**14,890,000**	**17,540,000**
SY0297	**TEO NEW SUKKUR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**1,691,657,000**	**2,243,774,000**	**1,961,699,000**
A011	PAY	**1906**	**1919**	585,729,000	1,078,355,000	676,230,000
A011-1	Pay of Officer	**2**	**2**	2,587,000	10,586,000	3,030,000
A011-2	Pay of Other Staff	**1904**	**1917**	583,142,000	1,067,769,000	673,200,000
A012	ALLOWANCES			1,105,928,000	1,165,419,000	1,285,469,000
A012-1	Regular Allowances			1,080,404,000	1,150,543,000	1,270,593,000
A012-2	Other Allowances (excluding			25,524,000	14,876,000	14,876,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**32,000,000**	
A052	GRANTS-DOMESTIC				32,000,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW SUKKUR (M) ELEMSECONDARY				**1,692,106,000**	**2,276,223,000**	**1,962,153,000**
SY0298	**TEO NEW SUKKUR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**444,912,000**	**672,884,000**	**539,919,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**666**	**667**	134,915,000	320,497,000	154,622,000
A011-1	Pay of Officer	**3**	**3**	4,460,000	5,946,000	5,266,000
A011-2	Pay of Other Staff	**663**	**664**	130,455,000	314,551,000	149,356,000
A012	ALLOWANCES			309,997,000	352,387,000	385,297,000
A012-1	Regular Allowances			303,347,000	347,479,000	380,389,000
A012-2	Other Allowances (excluding			6,650,000	4,908,000	4,908,000
A03	**Operating Expenses**			**313,000**	**313,000**	**318,000**
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			247,000	247,000	252,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW SUKKUR (F) ELEMSECONDARY				**445,361,000**	**677,833,000**	**540,373,000**
SY0301	**GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR**					
A01	**Employees Related Expenses.**			**9,203,000**	**10,846,000**	**11,578,000**
A011	PAY	**10**	**10**	5,364,000	5,945,000	6,179,000
A011-1	Pay of Officer	**1**	**1**	1,155,000	1,155,000	1,378,000
A011-2	Pay of Other Staff	**9**	**9**	4,209,000	4,790,000	4,801,000
A012	ALLOWANCES			3,839,000	4,901,000	5,399,000
A012-1	Regular Allowances			3,803,000	4,867,000	5,365,000
A012-2	Other Allowances (excluding			36,000	34,000	34,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR				**9,356,000**	**10,999,000**	**11,733,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0464	**GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**3,825,000**	**10,561,000**	**8,955,000**
A011	PAY	**5**	**5**	3,525,000	5,607,000	4,019,000
A011-1	Pay of Officer				3,519,000	
A011-2	Pay of Other Staff	**5**	**5**	3,525,000	2,088,000	4,019,000
A012	ALLOWANCES			300,000	4,954,000	4,936,000
A012-1	Regular Allowances			300,000	4,920,000	4,902,000
A012-2	Other Allowances (excluding				34,000	34,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS				**3,971,000**	**10,707,000**	**9,103,000**
MP0465	**GBMS ARAB MAHAR DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,781,000**	**2,545,000**	**3,541,000**
A011	PAY	**3**	**3**	2,096,000	1,581,000	2,430,000
A011-1	Pay of Officer	**1**	**1**	760,000	760,000	907,000
A011-2	Pay of Other Staff	**2**	**2**	1,336,000	821,000	1,523,000
A012	ALLOWANCES			685,000	964,000	1,111,000
A012-1	Regular Allowances			672,000	951,000	1,098,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**120,000**	**120,000**	**122,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS ARAB MAHAR DISTRICT MIRPURKHAS				**2,927,000**	**2,691,000**	**3,689,000**
UT0310	**GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**10,401,000**	**5,806,000**	**11,718,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	7,001,000	2,663,000	8,043,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	436,000	1,551,000
A011-2	Pay of Other Staff	**10**	**10**	5,701,000	2,227,000	6,492,000
A012	ALLOWANCES			3,400,000	3,143,000	3,675,000
A012-1	Regular Allowances			3,366,000	3,113,000	3,645,000
A012-2	Other Allowances (excluding			34,000	30,000	30,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT				**10,554,000**	**5,959,000**	**11,873,000**
UT0311	**GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**12,599,000**	**6,989,000**	**13,168,000**
A011	PAY	**13**	**13**	8,753,000	4,563,000	10,109,000
A011-1	Pay of Officer	**2**	**2**	2,601,000	2,601,000	3,103,000
A011-2	Pay of Other Staff	**11**	**11**	6,152,000	1,962,000	7,006,000
A012	ALLOWANCES			3,846,000	2,426,000	3,059,000
A012-1	Regular Allowances			3,799,000	2,381,000	3,014,000
A012-2	Other Allowances (excluding			47,000	45,000	45,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT				**12,752,000**	**7,142,000**	**13,323,000**
UT0312	**GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**13,272,000**	**9,132,000**	**14,866,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	9,304,000	5,681,000	10,734,000
A011-1	Pay of Officer	**2**	**2**	2,601,000	2,601,000	3,103,000
A011-2	Pay of Other Staff	**12**	**12**	6,703,000	3,080,000	7,631,000
A012	ALLOWANCES			3,968,000	3,451,000	4,132,000
A012-1	Regular Allowances			3,924,000	3,415,000	4,096,000
A012-2	Other Allowances (excluding			44,000	36,000	36,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT				**13,425,000**	**9,285,000**	**15,021,000**
UT0313	**GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**11,921,000**	**7,552,000**	**13,299,000**
A011	PAY	**13**	**13**	8,065,000	4,117,000	9,257,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-2	Pay of Other Staff	**12**	**12**	6,765,000	2,817,000	7,706,000
A012	ALLOWANCES			3,856,000	3,435,000	4,042,000
A012-1	Regular Allowances			3,818,000	3,397,000	4,004,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT				**12,074,000**	**7,705,000**	**13,454,000**
UT0314	**GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**24,702,000**	**19,743,000**	**28,395,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	14,771,000	9,566,000	17,068,000
A011-1	Pay of Officer	**2**	**2**	3,096,000	2,408,000	3,767,000
A011-2	Pay of Other Staff	**22**	**22**	11,675,000	7,158,000	13,301,000
A012	ALLOWANCES			9,931,000	10,177,000	11,327,000
A012-1	Regular Allowances			9,776,000	10,032,000	11,182,000
A012-2	Other Allowances (excluding			155,000	145,000	145,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT				**24,855,000**	**21,396,000**	**28,550,000**
UT0315	**GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**20,995,000**	**16,492,000**	**23,701,000**
A011	PAY	**20**	**20**	12,163,000	7,885,000	14,146,000
A011-1	Pay of Officer	**2**	**2**	3,096,000	1,902,000	3,820,000
A011-2	Pay of Other Staff	**18**	**18**	9,067,000	5,983,000	10,326,000
A012	ALLOWANCES			8,832,000	8,607,000	9,555,000
A012-1	Regular Allowances			8,697,000	8,496,000	9,444,000
A012-2	Other Allowances (excluding			135,000	111,000	111,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT				**21,148,000**	**16,645,000**	**23,856,000**
UT0316	**GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,348,000**	**12,778,000**	**16,885,000**
A011	PAY	**13**	**13**	9,300,000	7,384,000	10,738,000
A011-1	Pay of Officer	**2**	**2**	2,601,000	2,601,000	3,103,000
A011-2	Pay of Other Staff	**11**	**11**	6,699,000	4,783,000	7,635,000
A012	ALLOWANCES			5,048,000	5,394,000	6,147,000
A012-1	Regular Allowances			4,984,000	5,310,000	6,063,000
A012-2	Other Allowances (excluding			64,000	84,000	84,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT				**14,501,000**	**12,931,000**	**17,040,000**
KQ1006	**GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN**					
A01	**Employees Related Expenses.**			**9,909,000**	**4,052,000**	**12,569,000**
A011	PAY	**14**	**15**	7,659,000	1,927,000	9,190,000
A011-1	Pay of Officer	**3**	**3**	3,487,000	579,000	4,160,000
A011-2	Pay of Other Staff	**11**	**12**	4,172,000	1,348,000	5,030,000
A012	ALLOWANCES			2,250,000	2,125,000	3,379,000
A012-1	Regular Allowances			2,228,000	2,102,000	3,356,000
A012-2	Other Allowances (excluding			22,000	23,000	23,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN				**10,062,000**	**4,205,000**	**12,724,000**
KQ1007	**GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**					
A01	**Employees Related Expenses.**			**22,582,000**	**5,854,000**	**27,053,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	20,344,000	2,780,000	23,447,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	1,158,000	3,236,000
A011-2	Pay of Other Staff	**9**	**9**	17,701,000	1,622,000	20,211,000
A012	ALLOWANCES			2,238,000	3,074,000	3,606,000
A012-1	Regular Allowances			2,225,000	3,061,000	3,593,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				**22,735,000**	**6,007,000**	**27,208,000**
KQ1008	**GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**					
A01	**Employees Related Expenses.**			**25,992,000**	**7,484,000**	**30,612,000**
A011	PAY	**18**	**18**	24,066,000	5,345,000	27,659,000
A011-1	Pay of Officer	**2**	**2**	3,467,000	3,467,000	4,137,000
A011-2	Pay of Other Staff	**16**	**16**	20,599,000	1,878,000	23,522,000
A012	ALLOWANCES			1,926,000	2,139,000	2,953,000
A012-1	Regular Allowances			1,926,000	2,139,000	2,953,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				**26,145,000**	**7,637,000**	**30,767,000**
KQ1009	**GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)**					
A01	**Employees Related Expenses.**			**11,873,000**	**7,326,000**	**15,793,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	9,133,000	3,429,000	10,832,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	1,050,000	3,095,000
A011-2	Pay of Other Staff	**10**	**11**	6,539,000	2,379,000	7,737,000
A012	ALLOWANCES			2,740,000	3,897,000	4,961,000
A012-1	Regular Allowances			2,727,000	3,884,000	4,948,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				**11,873,000**	**7,326,000**	**15,793,000**
KQ1010	**GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)**					
A01	**Employees Related Expenses.**			**18,412,000**	**7,600,000**	**22,894,000**
A011	PAY	**14**	**15**	15,117,000	3,630,000	17,758,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	1,050,000	5,278,000
A011-2	Pay of Other Staff	**12**	**13**	10,693,000	2,580,000	12,480,000
A012	ALLOWANCES			3,295,000	3,970,000	5,136,000
A012-1	Regular Allowances			3,295,000	3,970,000	5,136,000
A012-2	Other Allowances (excluding					
Total-GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)				**18,412,000**	**7,600,000**	**22,894,000**
KQ1011	**GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)**					
A01	**Employees Related Expenses.**			**6,303,000**	**2,606,000**	**7,757,000**
A011	PAY	**9**	**9**	5,053,000	1,186,000	5,902,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	563,000	3,153,000
A011-2	Pay of Other Staff	**8**	**8**	2,410,000	623,000	2,749,000
A012	ALLOWANCES			1,250,000	1,420,000	1,855,000
A012-1	Regular Allowances			1,250,000	1,420,000	1,855,000
A012-2	Other Allowances (excluding					
Total-GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)				**6,303,000**	**2,606,000**	**7,757,000**
KQ1012	**GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI**					
A01	**Employees Related Expenses.**			**1,540,000**	**1,351,000**	**1,810,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,300,000	1,300,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	1,300,000	1,551,000
A012	ALLOWANCES			240,000	51,000	259,000
A012-1	Regular Allowances			240,000	51,000	259,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI				**1,693,000**	**1,504,000**	**1,965,000**
KQ1013	**GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD**					
A01	**Employees Related Expenses.**			**27,051,000**	**28,337,000**	**33,785,000**
A011	PAY	**41**	**42**	16,966,000	16,356,000	19,790,000
A011-1	Pay of Officer	**1**	**1**	3,130,000	1,530,000	3,734,000
A011-2	Pay of Other Staff	**40**	**41**	13,836,000	14,826,000	16,056,000
A012	ALLOWANCES			10,085,000	11,981,000	13,995,000
A012-1	Regular Allowances			10,072,000	11,968,000	13,982,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD				**27,204,000**	**28,490,000**	**33,940,000**
KQ1014	**GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI**					
A01	**Employees Related Expenses.**			**13,598,000**	**6,953,000**	**14,910,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	8,987,000	3,322,000	10,488,000
A011-1	Pay of Officer	**2**	**2**	4,424,000	1,135,000	5,278,000
A011-2	Pay of Other Staff	**10**	**10**	4,563,000	2,187,000	5,210,000
A012	ALLOWANCES			4,611,000	3,631,000	4,422,000
A012-1	Regular Allowances			4,611,000	3,615,000	4,406,000
A012-2	Other Allowances (excluding				16,000	16,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI				**13,751,000**	**7,106,000**	**15,065,000**
KQ1015	**GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY**					
A01	**Employees Related Expenses.**			**6,089,000**	**3,978,000**	**7,086,000**
A011	PAY	**6**	**7**	3,246,000	1,825,000	4,043,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	579,000	1,551,000
A011-2	Pay of Other Staff	**5**	**6**	1,946,000	1,246,000	2,492,000
A012	ALLOWANCES			2,843,000	2,153,000	3,043,000
A012-1	Regular Allowances			2,843,000	2,144,000	3,034,000
A012-2	Other Allowances (excluding				9,000	9,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY				**6,242,000**	**4,131,000**	**7,241,000**
KQ1016	**GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL**					
A01	**Employees Related Expenses.**			**13,275,000**	**7,931,000**	**17,084,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	9,849,000	3,914,000	11,750,000
A011-1	Pay of Officer	**5**	**5**	4,643,000	986,000	5,539,000
A011-2	Pay of Other Staff	**15**	**16**	5,206,000	2,928,000	6,211,000
A012	ALLOWANCES			3,426,000	4,017,000	5,334,000
A012-1	Regular Allowances			3,413,000	4,003,000	5,320,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL				**13,428,000**	**8,084,000**	**17,239,000**
KQ1018	**GBLSS RAFAH-E-AAM BALA NO.1**					
A01	**Employees Related Expenses.**			**32,755,000**	**20,812,000**	**36,029,000**
A011	PAY	**44**	**44**	20,054,000	9,834,000	23,206,000
A011-1	Pay of Officer	**6**	**6**	4,942,000	1,470,000	5,955,000
A011-2	Pay of Other Staff	**38**	**38**	15,112,000	8,364,000	17,251,000
A012	ALLOWANCES			12,701,000	10,978,000	12,823,000
A012-1	Regular Allowances			12,628,000	10,845,000	12,690,000
A012-2	Other Allowances (excluding			73,000	133,000	133,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAFAH-E-AAM BALA NO.1				**32,908,000**	**20,965,000**	**36,184,000**
KQ1019	**GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY**					
A01	**Employees Related Expenses.**			**4,595,000**	**3,885,000**	**6,052,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**5**	3,650,000	3,199,000	4,500,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	579,000	1,551,000
A011-2	Pay of Other Staff	**3**	**4**	2,350,000	2,620,000	2,949,000
A012	ALLOWANCES			945,000	686,000	1,552,000
A012-1	Regular Allowances			945,000	686,000	1,552,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY				**4,748,000**	**4,038,000**	**6,207,000**
KQ1020	**GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY**					
A01	**Employees Related Expenses.**			**14,812,000**	**11,571,000**	**16,958,000**
A011	PAY	**13**	**14**	7,742,000	5,451,000	9,244,000
A011-1	Pay of Officer	**2**	**2**	2,594,000	460,000	3,095,000
A011-2	Pay of Other Staff	**11**	**12**	5,148,000	4,991,000	6,149,000
A012	ALLOWANCES			7,070,000	6,120,000	7,714,000
A012-1	Regular Allowances			7,015,000	6,032,000	7,626,000
A012-2	Other Allowances (excluding			55,000	88,000	88,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY				**14,965,000**	**11,724,000**	**17,113,000**
KQ1021	**GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL**					
A01	**Employees Related Expenses.**			**7,612,000**	**5,435,000**	**9,557,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	6,543,000	4,749,000	7,869,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	579,000	3,153,000
A011-2	Pay of Other Staff	**10**	**11**	3,900,000	4,170,000	4,716,000
A012	ALLOWANCES			1,069,000	686,000	1,688,000
A012-1	Regular Allowances			1,069,000	686,000	1,688,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL				**7,765,000**	**5,588,000**	**9,712,000**
KQ1022	**GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR**					
A01	**Employees Related Expenses.**			**8,120,000**	**5,701,000**	**13,003,000**
A011	PAY	**7**	**8**	7,508,000	2,859,000	9,065,000
A011-1	Pay of Officer	**4**	**4**	4,344,000	2,441,000	5,182,000
A011-2	Pay of Other Staff	**3**	**4**	3,164,000	418,000	3,883,000
A012	ALLOWANCES			612,000	2,842,000	3,938,000
A012-1	Regular Allowances			612,000	2,811,000	3,907,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	**Operating Expenses**			**127,000**	**127,000**	**129,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR				**8,273,000**	**5,854,000**	**13,158,000**
KQ1023	**GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL**					
A01	**Employees Related Expenses.**			**4,213,000**	**3,339,000**	**4,908,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,374,000	2,653,000	3,917,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	579,000	1,551,000
A011-2	Pay of Other Staff	**9**	**9**	2,074,000	2,074,000	2,366,000
A012	ALLOWANCES			839,000	686,000	991,000
A012-1	Regular Allowances			839,000	686,000	991,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**129,000**	**129,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	109,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL				**4,368,000**	**3,494,000**	**5,065,000**
KQ1029	**ADOE(M) LANDHI TOWN**					
A01	**Employees Related Expenses.**			**2,454,000**	**2,309,000**	**2,831,000**
A011	PAY	**3**	**3**	1,981,000	1,981,000	2,343,000
A011-1	Pay of Officer	**2**	**2**	1,612,000	1,612,000	1,923,000
A011-2	Pay of Other Staff	**1**	**1**	369,000	369,000	420,000
A012	ALLOWANCES			473,000	328,000	488,000
A012-1	Regular Allowances			473,000	328,000	488,000
A012-2	Other Allowances (excluding					
Total-ADOE(M) LANDHI TOWN				**2,454,000**	**2,309,000**	**2,831,000**
KQ1059	**TEO GULSHAN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**136,037,000**	**102,440,000**	**143,966,000**
A011	PAY	**101**	**102**	70,430,000	49,964,000	81,172,000
A011-1	Pay of Officer	**17**	**17**	11,660,000	2,294,000	13,912,000
A011-2	Pay of Other Staff	**84**	**85**	58,770,000	47,670,000	67,260,000
A012	ALLOWANCES			65,607,000	52,476,000	62,794,000
A012-1	Regular Allowances			65,357,000	52,203,000	62,519,000
A012-2	Other Allowances (excluding			250,000	273,000	275,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GULSHAN (M) ELEMSECONDARY				**136,331,000**	**102,734,000**	**144,263,000**
KQ1060	**TEO GULSHAN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**25,116,000**	**17,712,000**	**28,906,000**
A011	PAY	**13**	**14**	16,603,000	8,655,000	17,885,000
A011-1	Pay of Officer	**3**	**3**	5,315,000	1,150,000	6,448,000
A011-2	Pay of Other Staff	**10**	**11**	11,288,000	7,505,000	11,437,000
A012	ALLOWANCES			8,513,000	9,057,000	11,021,000
A012-1	Regular Allowances			8,455,000	8,992,000	10,956,000
A012-2	Other Allowances (excluding			58,000	65,000	65,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GULSHAN (F) ELEMSECONDARY				**25,410,000**	**18,006,000**	**29,203,000**
KQ1061	**TEO JAMSHEED TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**145,461,000**	**115,529,000**	**163,762,000**
A011	PAY	**177**	**177**	83,228,000	56,129,000	95,593,000
A011-1	Pay of Officer	**25**	**25**	13,892,000	1,436,000	16,543,000
A011-2	Pay of Other Staff	**152**	**152**	69,336,000	54,693,000	79,050,000
A012	ALLOWANCES			62,233,000	59,400,000	68,169,000
A012-1	Regular Allowances			62,008,000	59,073,000	67,842,000
A012-2	Other Allowances (excluding			225,000	327,000	327,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,900,000**	
A052	GRANTS-DOMESTIC				1,900,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAMSHEED TOWN (M) ELEMSECONDARY				**145,755,000**	**117,723,000**	**164,059,000**
KQ1062	**TEO JAMSHEED TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**37,906,000**	**23,357,000**	**42,741,000**
A011	PAY	**35**	**35**	24,490,000	11,071,000	28,219,000
A011-1	Pay of Officer	**8**	**8**	5,829,000	1,007,000	6,954,000
A011-2	Pay of Other Staff	**27**	**27**	18,661,000	10,064,000	21,265,000
A012	ALLOWANCES			13,416,000	12,286,000	14,522,000
A012-1	Regular Allowances			13,348,000	12,172,000	14,408,000
A012-2	Other Allowances (excluding			68,000	114,000	114,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAMSHEED TOWN (F) ELEMSECONDARY				**38,200,000**	**23,651,000**	**43,038,000**
KQ1063	**TEO SADDAR (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**156,291,000**	**150,472,000**	**180,331,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**192**	**192**	79,983,000	72,710,000	91,831,000
A011-1	Pay of Officer	**33**	**33**	13,404,000	4,362,000	15,992,000
A011-2	Pay of Other Staff	**159**	**159**	66,579,000	68,348,000	75,839,000
A012	ALLOWANCES			76,308,000	77,762,000	88,500,000
A012-1	Regular Allowances			75,985,000	77,367,000	88,094,000
A012-2	Other Allowances (excluding			323,000	395,000	406,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SADDAR (M) ELEMSECONDARY				**156,585,000**	**150,766,000**	**180,628,000**
KQ1064	**TEO SADDAR (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**49,512,000**	**34,909,000**	**57,486,000**
A011	PAY	**67**	**69**	30,373,000	16,773,000	35,521,000
A011-1	Pay of Officer	**14**	**14**	7,625,000	2,795,000	9,052,000
A011-2	Pay of Other Staff	**53**	**55**	22,748,000	13,978,000	26,469,000
A012	ALLOWANCES			19,139,000	18,136,000	21,965,000
A012-1	Regular Allowances			19,011,000	17,979,000	21,806,000
A012-2	Other Allowances (excluding			128,000	157,000	159,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SADDAR (F) ELEMSECONDARY				**49,806,000**	**35,803,000**	**57,783,000**
KQ1065	**TEO LYARI TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**114,099,000**	**96,960,000**	**130,809,000**
A011	PAY	**120**	**121**	63,446,000	45,840,000	73,245,000
A011-1	Pay of Officer	**24**	**24**	13,300,000	1,306,000	15,868,000
A011-2	Pay of Other Staff	**96**	**97**	50,146,000	44,534,000	57,377,000
A012	ALLOWANCES			50,653,000	51,120,000	57,564,000
A012-1	Regular Allowances			50,129,000	50,555,000	56,974,000
A012-2	Other Allowances (excluding			524,000	565,000	590,000
A03	**Operating Expenses**			**512,000**	**512,000**	**521,000**
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			442,000	442,000	451,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**501,000**	**501,000**	**501,000**
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			205,000	205,000	205,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-TEO LYARI TOWN (M) ELEMSECONDARY				**116,032,000**	**99,093,000**	**131,831,000**
KQ1066	**TEO LYARI TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**6,778,000**	**9,195,000**	**8,157,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**2**	2,643,000	5,607,000	3,423,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	2,678,000	3,153,000
A011-2	Pay of Other Staff		**1**		2,929,000	270,000
A012	ALLOWANCES			4,135,000	3,588,000	4,734,000
A012-1	Regular Allowances			4,109,000	3,562,000	4,708,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LYARI TOWN (F) ELEMSECONDARY				**7,992,000**	**10,409,000**	**8,454,000**
KQ1067	**TEO NEW KARACHI (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**146,013,000**	**137,604,000**	**160,370,000**
A011	PAY	**180**	**183**	67,014,000	65,966,000	77,900,000
A011-1	Pay of Officer	**36**	**36**	14,209,000	7,803,000	16,953,000
A011-2	Pay of Other Staff	**144**	**147**	52,805,000	58,163,000	60,947,000
A012	ALLOWANCES			78,999,000	71,638,000	82,470,000
A012-1	Regular Allowances			78,621,000	71,159,000	82,036,000
A012-2	Other Allowances (excluding			378,000	479,000	434,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW KARACHI (M) ELEMSECONDARY				**146,307,000**	**137,898,000**	**160,667,000**
KQ1068	**TEO NEW KARACHI (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**59,865,000**	**21,750,000**	**66,545,000**
A011	PAY	**37**	**37**	44,970,000	10,068,000	51,524,000
A011-1	Pay of Officer	**5**	**5**	5,237,000	1,346,000	6,248,000
A011-2	Pay of Other Staff	**32**	**32**	39,733,000	8,722,000	45,276,000
A012	ALLOWANCES			14,895,000	11,682,000	15,021,000
A012-1	Regular Allowances			14,812,000	11,621,000	14,960,000
A012-2	Other Allowances (excluding			83,000	61,000	61,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW KARACHI (F) ELEMSECONDARY				**60,159,000**	**22,244,000**	**66,842,000**
KQ1069	**TEO GULBERG TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**116,770,000**	**81,582,000**	**135,104,000**
A011	PAY	**216**	**217**	75,130,000	38,956,000	86,757,000
A011-1	Pay of Officer	**24**	**24**	15,000,000	4,487,000	17,897,000
A011-2	Pay of Other Staff	**192**	**193**	60,130,000	34,469,000	68,860,000
A012	ALLOWANCES			41,640,000	42,626,000	48,347,000
A012-1	Regular Allowances			41,475,000	42,441,000	48,162,000
A012-2	Other Allowances (excluding			165,000	185,000	185,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GULBERG TOWN (M) ELEMSECONDARY				**117,064,000**	**84,276,000**	**135,401,000**
KQ1070	**TEO GULBERG TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**16,732,000**	**25,574,000**	**19,242,000**
A011	PAY	**2**	**3**	3,287,000	12,281,000	4,138,000
A011-1	Pay of Officer	**1**	**1**	2,643,000	3,725,000	3,153,000
A011-2	Pay of Other Staff	**1**	**2**	644,000	8,556,000	985,000
A012	ALLOWANCES			13,445,000	13,293,000	15,104,000
A012-1	Regular Allowances			13,389,000	13,237,000	15,048,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GULBERG TOWN (F) ELEMSECONDARY				**17,026,000**	**27,068,000**	**19,539,000**
KQ1071	**TEO LIAQUATABAD TOWN (M) ELEMSECONDARY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**181,816,000**	**120,386,000**	**201,433,000**
A011	PAY	**272**	**274**	113,464,000	57,602,000	130,193,000
A011-1	Pay of Officer	**49**	**49**	44,223,000	3,493,000	50,762,000
A011-2	Pay of Other Staff	**223**	**225**	69,241,000	54,109,000	79,431,000
A012	ALLOWANCES			68,352,000	62,784,000	71,240,000
A012-1	Regular Allowances			67,861,000	62,345,000	70,778,000
A012-2	Other Allowances (excluding			491,000	439,000	462,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				**182,110,000**	**120,680,000**	**201,730,000**
KQ1072	**TEO LIAQUATABAD TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**41,779,000**	**23,653,000**	**48,788,000**
A011	PAY	**123**	**123**	32,499,000	14,519,000	37,391,000
A011-1	Pay of Officer	**12**	**12**	6,718,000	6,718,000	8,015,000
A011-2	Pay of Other Staff	**111**	**111**	25,781,000	7,801,000	29,376,000
A012	ALLOWANCES			9,280,000	9,134,000	11,397,000
A012-1	Regular Allowances			9,265,000	9,108,000	11,370,000
A012-2	Other Allowances (excluding			15,000	26,000	27,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				**42,073,000**	**23,947,000**	**49,085,000**
KQ1073	**TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**100,285,000**	**78,732,000**	**114,315,000**
A011	PAY	**133**	**133**	59,747,000	37,703,000	68,734,000
A011-1	Pay of Officer	**31**	**31**	13,039,000	2,886,000	15,556,000
A011-2	Pay of Other Staff	**102**	**102**	46,708,000	34,817,000	53,178,000
A012	ALLOWANCES			40,538,000	41,029,000	45,581,000
A012-1	Regular Allowances			40,285,000	40,705,000	45,302,000
A012-2	Other Allowances (excluding			253,000	324,000	279,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				**100,579,000**	**79,026,000**	**114,612,000**
KQ1074	**TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**32,127,000**	**12,015,000**	**35,905,000**
A011	PAY	**20**	**20**	24,235,000	5,669,000	27,878,000
A011-1	Pay of Officer	**6**	**6**	4,937,000	2,261,000	5,890,000
A011-2	Pay of Other Staff	**14**	**14**	19,298,000	3,408,000	21,988,000
A012	ALLOWANCES			7,892,000	6,346,000	8,027,000
A012-1	Regular Allowances			7,861,000	6,295,000	7,976,000
A012-2	Other Allowances (excluding			31,000	51,000	51,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY				**32,421,000**	**12,309,000**	**36,202,000**
KQ1075	**TEO KORANGI TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**32,199,000**	**20,551,000**	**36,146,000**
A011	PAY	**30**	**30**	22,788,000	12,235,000	26,273,000
A011-1	Pay of Officer	**4**	**4**	5,547,000	5,646,000	6,619,000
A011-2	Pay of Other Staff	**26**	**26**	17,241,000	6,589,000	19,654,000
A012	ALLOWANCES			9,411,000	8,316,000	9,873,000
A012-1	Regular Allowances			9,372,000	8,253,000	9,822,000
A012-2	Other Allowances (excluding			39,000	63,000	51,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KORANGI TOWN (M) ELEMSECONDARY				**32,493,000**	**23,245,000**	**36,443,000**
KQ1076	**TEO KORANGI TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**25,691,000**	**15,157,000**	**29,002,000**
A011	PAY	**20**	**20**	20,161,000	11,096,000	23,394,000
A011-1	Pay of Officer	**4**	**4**	7,989,000	7,989,000	9,531,000
A011-2	Pay of Other Staff	**16**	**16**	12,172,000	3,107,000	13,863,000
A012	ALLOWANCES			5,530,000	4,061,000	5,608,000
A012-1	Regular Allowances			5,530,000	4,061,000	5,608,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KORANGI TOWN (F) ELEMSECONDARY				**25,985,000**	**15,451,000**	**29,299,000**
KQ1077	**TEO LANDHI TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**76,143,000**	**40,031,000**	**81,973,000**
A011	PAY	**100**	**101**	48,778,000	18,484,000	56,480,000
A011-1	Pay of Officer	**3**	**3**	6,295,000	1,795,000	7,740,000
A011-2	Pay of Other Staff	**97**	**98**	42,483,000	16,689,000	48,740,000
A012	ALLOWANCES			27,365,000	21,547,000	25,493,000
A012-1	Regular Allowances			27,324,000	21,479,000	25,425,000
A012-2	Other Allowances (excluding			41,000	68,000	68,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LANDHI TOWN (M) ELEMSECONDARY				**76,437,000**	**40,325,000**	**82,270,000**
KQ1078	**TEO LANDHI TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**84,334,000**	**61,061,000**	**92,261,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**102**	**103**	50,319,000	30,905,000	57,944,000
A011-1	Pay of Officer	**6**	**6**	5,297,000	5,297,000	6,320,000
A011-2	Pay of Other Staff	**96**	**97**	45,022,000	25,608,000	51,624,000
A012	ALLOWANCES			34,015,000	30,156,000	34,317,000
A012-1	Regular Allowances			33,907,000	29,933,000	34,094,000
A012-2	Other Allowances (excluding			108,000	223,000	223,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LANDHI TOWN (F) ELEMSECONDARY				**84,628,000**	**61,555,000**	**92,558,000**
KQ1079	**TEO SHAH FAISAL TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**113,880,000**	**106,344,000**	**130,972,000**
A011	PAY	**155**	**156**	59,763,000	50,543,000	68,898,000
A011-1	Pay of Officer	**16**	**16**	9,319,000	2,877,000	11,099,000
A011-2	Pay of Other Staff	**139**	**140**	50,444,000	47,666,000	57,799,000
A012	ALLOWANCES			54,117,000	55,801,000	62,074,000
A012-1	Regular Allowances			53,902,000	55,410,000	61,751,000
A012-2	Other Allowances (excluding			215,000	391,000	323,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				**114,174,000**	**106,638,000**	**131,269,000**
KQ1080	**TEO SHAH FAISAL TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**51,910,000**	**28,255,000**	**55,930,000**
A011	PAY	**59**	**59**	33,265,000	12,938,000	38,221,000
A011-1	Pay of Officer	**3**	**3**	5,315,000	1,050,000	6,341,000
A011-2	Pay of Other Staff	**56**	**56**	27,950,000	11,888,000	31,880,000
A012	ALLOWANCES			18,645,000	15,317,000	17,709,000
A012-1	Regular Allowances			18,622,000	15,247,000	17,639,000
A012-2	Other Allowances (excluding			23,000	70,000	70,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH FAISAL TOWN (F) ELEMSECONDARY				**52,204,000**	**28,549,000**	**56,227,000**
KQ1081	**TEO KEMARI TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**99,719,000**	**58,168,000**	**111,573,000**
A011	PAY	**136**	**136**	65,970,000	27,186,000	75,719,000
A011-1	Pay of Officer	**10**	**11**	9,363,000	2,506,000	11,474,000
A011-2	Pay of Other Staff	**126**	**125**	56,607,000	24,680,000	64,245,000
A012	ALLOWANCES			33,749,000	30,982,000	35,854,000
A012-1	Regular Allowances			33,600,000	30,801,000	35,673,000
A012-2	Other Allowances (excluding			149,000	181,000	181,000
A03	**Operating Expenses**			**246,000**	**185,000**	**249,000**
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KEMARI TOWN (M) ELEMSECONDARY				**100,074,000**	**58,462,000**	**111,931,000**
KQ1082	**TEO KEMARI TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**7,687,000**	**7,298,000**	**8,872,000**
A011	PAY	**12**	**12**	6,825,000	6,825,000	7,958,000
A011-1	Pay of Officer	**2**	**2**	3,265,000	3,265,000	3,895,000
A011-2	Pay of Other Staff	**10**	**10**	3,560,000	3,560,000	4,063,000
A012	ALLOWANCES			862,000	473,000	914,000
A012-1	Regular Allowances			862,000	473,000	914,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**362,000**	**185,000**	**365,000**
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KEMARI TOWN (F) ELEMSECONDARY				**8,158,000**	**7,592,000**	**9,346,000**
KQ1083	**TEO SITE TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**68,492,000**	**53,964,000**	**77,423,000**
A011	PAY	**84**	**51**	42,656,000	25,533,000	45,824,000
A011-1	Pay of Officer	**15**	**9**	7,937,000	3,196,000	10,052,000
A011-2	Pay of Other Staff	**69**	**42**	34,719,000	22,337,000	35,772,000
A012	ALLOWANCES			25,836,000	28,431,000	31,599,000
A012-1	Regular Allowances			25,592,000	28,146,000	31,303,000
A012-2	Other Allowances (excluding			244,000	285,000	296,000
A03	**Operating Expenses**			**824,000**	**185,000**	**827,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			639,000		639,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SITE TOWN (M) ELEMSECONDARY				**69,425,000**	**54,258,000**	**78,359,000**
KQ1084	**TEO SITE TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**33,236,000**	**23,149,000**	**36,937,000**
A011	PAY	**26**	**26**	22,519,000	13,752,000	25,942,000
A011-1	Pay of Officer	**6**	**6**	5,264,000	5,264,000	6,280,000
A011-2	Pay of Other Staff	**20**	**20**	17,255,000	8,488,000	19,662,000
A012	ALLOWANCES			10,717,000	9,397,000	10,995,000
A012-1	Regular Allowances			10,631,000	9,305,000	10,903,000
A012-2	Other Allowances (excluding			86,000	92,000	92,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SITE TOWN (F) ELEMSECONDARY				**33,530,000**	**23,443,000**	**37,234,000**
KQ1085	**TEO ORANGI TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**118,684,000**	**89,533,000**	**127,690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**139**	**76**	68,668,000	46,006,000	78,695,000
A011-1	Pay of Officer	**13**	**9**	7,522,000	7,522,000	8,961,000
A011-2	Pay of Other Staff	**126**	**67**	61,146,000	38,484,000	69,734,000
A012	ALLOWANCES			50,016,000	43,527,000	48,995,000
A012-1	Regular Allowances			49,712,000	43,154,000	48,622,000
A012-2	Other Allowances (excluding			304,000	373,000	373,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ORANGI TOWN (M) ELEMSECONDARY				**118,978,000**	**89,827,000**	**127,987,000**
KQ1086	**TEO ORANGI TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**33,057,000**	**24,543,000**	**35,647,000**
A011	PAY	**28**	**17**	20,392,000	13,932,000	23,480,000
A011-1	Pay of Officer	**3**	**2**	4,342,000	4,342,000	5,180,000
A011-2	Pay of Other Staff	**25**	**15**	16,050,000	9,590,000	18,300,000
A012	ALLOWANCES			12,665,000	10,611,000	12,167,000
A012-1	Regular Allowances			12,556,000	10,514,000	12,070,000
A012-2	Other Allowances (excluding			109,000	97,000	97,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO ORANGI TOWN (F) ELEMSECONDARY				**33,351,000**	**24,837,000**	**35,944,000**
KQ1087	**TEO BALDIA TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**117,678,000**	**89,236,000**	**130,196,000**
A011	PAY	**129**	**129**	70,763,000	45,469,000	81,184,000
A011-1	Pay of Officer	**11**	**12**	7,431,000	7,431,000	9,267,000
A011-2	Pay of Other Staff	**118**	**117**	63,332,000	38,038,000	71,917,000
A012	ALLOWANCES			46,915,000	43,767,000	49,012,000
A012-1	Regular Allowances			46,714,000	43,511,000	48,756,000
A012-2	Other Allowances (excluding			201,000	256,000	256,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BALDIA TOWN (M) ELEMSECONDARY				**117,972,000**	**92,530,000**	**130,493,000**
KQ1088	**TEO BALDIA TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**45,674,000**	**35,205,000**	**50,295,000**
A011	PAY	**48**	**49**	27,171,000	19,168,000	31,539,000
A011-1	Pay of Officer	**6**	**6**	5,264,000	5,264,000	6,280,000
A011-2	Pay of Other Staff	**42**	**43**	21,907,000	13,904,000	25,259,000
A012	ALLOWANCES			18,503,000	16,037,000	18,756,000
A012-1	Regular Allowances			18,392,000	15,930,000	18,649,000
A012-2	Other Allowances (excluding			111,000	107,000	107,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BALDIA TOWN (F) ELEMSECONDARY				**45,968,000**	**35,499,000**	**50,592,000**
KQ1089	**TEO GADAP TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**202,756,000**	**192,939,000**	**230,680,000**
A011	PAY	**235**	**166**	98,880,000	91,645,000	115,249,000
A011-1	Pay of Officer	**13**	**7**	8,875,000	2,930,000	10,589,000
A011-2	Pay of Other Staff	**222**	**159**	90,005,000	88,715,000	104,660,000
A012	ALLOWANCES			103,876,000	101,294,000	115,431,000
A012-1	Regular Allowances			103,334,000	100,656,000	114,793,000
A012-2	Other Allowances (excluding			542,000	638,000	638,000
A03	**Operating Expenses**			**260,000**	**185,000**	**263,000**
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GADAP TOWN (M) ELEMSECONDARY				**203,125,000**	**196,233,000**	**231,052,000**
KQ1090	**TEO GADAP TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**				**184,544,000**	**225,800,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**221**			88,542,000	71,817,000
A011-1	Pay of Officer	**17**			3,416,000	6,591,000
A011-2	Pay of Other Staff	**204**			85,126,000	65,226,000
A012	ALLOWANCES				96,002,000	153,983,000
A012-1	Regular Allowances				95,426,000	153,278,000
A012-2	Other Allowances (excluding				576,000	705,000
A03	**Operating Expenses**					**50,000**
A039	GENERAL					50,000
A13	**Repairs and Maintenance**					**104,000**
A131	MACHINERY AND EQUIPMENT					25,000
A132	FURNITURE AND FIXTURE					54,000
A137	COMPUTER EQUIPMENT					25,000
Total-TEO GADAP TOWN (F) ELEMSECONDARY					**184,544,000**	**225,954,000**
KQ1091	**TEO BIN QASIM TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**132,924,000**	**140,365,000**	**164,015,000**
A011	PAY	**176**	**177**	72,023,000	66,438,000	82,932,000
A011-1	Pay of Officer	**19**	**19**	9,753,000	3,391,000	11,637,000
A011-2	Pay of Other Staff	**157**	**158**	62,270,000	63,047,000	71,295,000
A012	ALLOWANCES			60,901,000	73,927,000	81,083,000
A012-1	Regular Allowances			60,645,000	73,373,000	80,527,000
A012-2	Other Allowances (excluding			256,000	554,000	556,000
A03	**Operating Expenses**			**437,000**	**437,000**	**440,000**
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TEO BIN QASIM TOWN (M) ELEMSECONDARY				**133,470,000**	**142,111,000**	**164,564,000**
KQ1092	**TEO BIN QASIM TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**68,350,000**	**68,683,000**	**76,794,000**
A011	PAY	**92**	**92**	31,432,000	32,058,000	36,155,000
A011-1	Pay of Officer	**9**	**9**	6,718,000	1,345,000	8,015,000
A011-2	Pay of Other Staff	**83**	**83**	24,714,000	30,713,000	28,140,000
A012	ALLOWANCES			36,918,000	36,625,000	40,639,000
A012-1	Regular Allowances			36,714,000	36,324,000	40,338,000
A012-2	Other Allowances (excluding			204,000	301,000	301,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BIN QASIM TOWN (F) ELEMSECONDARY				**68,644,000**	**70,477,000**	**77,091,000**
KQ1093	**TEO MALIR TOWN (M) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**160,683,000**	**103,457,000**	**179,285,000**
A011	PAY	**238**	**239**	102,134,000	49,274,000	117,220,000
A011-1	Pay of Officer	**21**	**21**	10,346,000	3,819,000	12,235,000
A011-2	Pay of Other Staff	**217**	**218**	91,788,000	45,455,000	104,985,000
A012	ALLOWANCES			58,549,000	54,183,000	62,065,000
A012-1	Regular Allowances			58,375,000	54,040,000	61,911,000
A012-2	Other Allowances (excluding			174,000	143,000	154,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MALIR TOWN (M) ELEMSECONDARY				**160,977,000**	**103,751,000**	**179,582,000**
KQ1094	**TEO MALIR TOWN (F) ELEMSECONDARY**					
A01	**Employees Related Expenses.**			**96,187,000**	**75,192,000**	**105,126,000**
A011	PAY	**117**	**119**	51,322,000	35,386,000	59,502,000
A011-1	Pay of Officer	**18**	**18**	8,890,000	1,117,000	10,591,000
A011-2	Pay of Other Staff	**99**	**101**	42,432,000	34,269,000	48,911,000
A012	ALLOWANCES			44,865,000	39,806,000	45,624,000
A012-1	Regular Allowances			44,588,000	39,456,000	45,274,000
A012-2	Other Allowances (excluding			277,000	350,000	350,000
A03	**Operating Expenses**			**185,000**	**185,000**	**188,000**
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			141,000	141,000	144,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MALIR TOWN (F) ELEMSECONDARY				**96,481,000**	**75,886,000**	**105,423,000**
KQ2900	**TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI**					
A01	**Employees Related Expenses.**			**2,209,000**	**3,195,000**	**3,302,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,981,000	2,369,000	2,343,000
A011-1	Pay of Officer	**2**	**2**	1,612,000	1,612,000	1,923,000
A011-2	Pay of Other Staff	**1**	**1**	369,000	757,000	420,000
A012	ALLOWANCES			228,000	826,000	959,000
A012-1	Regular Allowances			228,000	826,000	959,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI				**2,209,000**	**3,195,000**	**3,302,000**
092101 Total-SECONDARY EDUCATION				**35,903,700,000**	**32,432,372,000**	**42,443,721,000**
0921 Total-SECONDARY EDUCATION AFFAIRS AN				**35,903,700,000**	**32,432,372,000**	**42,443,721,000**
092 Total-SECD. EDU. AFFAIRS & SERV.				**35,903,700,000**	**32,432,372,000**	**42,443,721,000**
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ2359	**BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION**					
A01	**Employees Related Expenses.**			**94,466,000**	**83,981,000**	**146,326,000**
A011	PAY	**35**	**35**	51,408,000	51,409,000	60,513,000
A011-1	Pay of Officer	**24**	**24**	35,344,000	35,345,000	42,170,000
A011-2	Pay of Other Staff	**11**	**11**	16,064,000	16,064,000	18,343,000
A012	ALLOWANCES			43,058,000	32,572,000	85,813,000
A012-1	Regular Allowances			37,558,000	31,048,000	79,763,000
A012-2	Other Allowances (excluding			5,500,000	1,524,000	6,050,000
A05	**Grants subsidies and Write off Loans**			**147,500,000**	**400,000**	**121,000,000**
A052	GRANTS-DOMESTIC			147,500,000	400,000	121,000,000
Total-BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION				**241,966,000**	**84,381,000**	**267,326,000**
096101 Total-SECRETARIAT / POLICY / CURRICULUM				**241,966,000**	**84,381,000**	**267,326,000**
0961 Total-ADMINISTRATION				**241,966,000**	**84,381,000**	**267,326,000**
096 Total-ADMINISTRATION				**241,966,000**	**84,381,000**	**267,326,000**

No.152- Elementary/Middle Education **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**Total-EDU. AFFAIRS & SERV.**			**36,145,666,000**	**32,516,753,000**	**42,711,047,000**
Total-				**36,145,666,000**	**32,516,753,000**	**42,711,047,000**
TOTAL-DEMAND				**36,145,666,000**	**32,516,753,000**	**42,711,047,000**

Demand No.153
(SC21153)
Secondary Education

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Secondary Education**

Authorised : Rs 77,246,158,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	524,877,000	167,405,000	370,295,000
092	Secd. Edu. Affairs & Serv.	67,996,362,000	60,712,850,000	76,875,863,000
	Total	**68,521,239,000**	**60,880,255,000**	**77,246,158,000**
A01	**Employees Related Expenses.**	**67,391,864,000**	**59,980,904,000**	**76,345,523,000**
A011	Pay	38,985,198,000	28,691,246,000	43,702,824,000
A011-1	Pay of Officer	12,859,618,000	9,467,179,000	14,892,142,000
A011-2	Pay of Other Staff	26,125,580,000	19,224,067,000	28,810,682,000
A012	Allowances	28,406,666,000	31,289,658,000	32,642,699,000
A012-1	Regular Allowances	28,043,262,000	30,926,769,000	32,281,676,000
A012-2	Other Allowances (excluding TA	363,404,000	362,889,000	361,023,000
A03	**Operating Expenses**	**639,410,000**	**405,826,000**	**639,040,000**
A05	**Grants subsidies and Write off Loans**	**457,225,000**	**457,225,000**	**242,000,000**
A09	**Physical Assets**	**14,020,000**	**14,020,000**	
A13	**Repairs and Maintenance**	**18,720,000**	**22,280,000**	**19,595,000**
	Total	**68,521,239,000**	**60,880,255,000**	**77,246,158,000**

No.153- Secondary Education **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AN**					
092101	**SECONDARY EDUCATION**					
KQ2079	**GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**1,588,000**	**1,548,000**	**1,793,000**
A011	PAY	**2**	**2**	1,212,000	1,212,000	1,412,000
A011-1	Pay of Officer	**1**	**1**	819,000	819,000	976,000
A011-2	Pay of Other Staff	**1**	**1**	393,000	393,000	436,000
A012	ALLOWANCES			376,000	336,000	381,000
A012-1	Regular Allowances			376,000	336,000	381,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**118,000**		**118,000**
A033	UTILITIES			118,000		118,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH				**1,706,000**	**1,548,000**	**1,911,000**
MY0221	**GBHS ALLAH BUX BALAL MATIARI**					
A01	**Employees Related Expenses.**			**24,457,000**	**26,709,000**	**28,071,000**
A011	PAY	**41**	**41**	11,808,000	12,490,000	13,319,000
A011-1	Pay of Officer	**10**	**10**	2,805,000	3,302,000	3,320,000
A011-2	Pay of Other Staff	**31**	**31**	9,003,000	9,188,000	9,999,000
A012	ALLOWANCES			12,649,000	14,219,000	14,752,000
A012-1	Regular Allowances			12,491,000	14,062,000	14,595,000
A012-2	Other Allowances (excluding			158,000	157,000	157,000
Total-GBHS ALLAH BUX BALAL MATIARI				**24,457,000**	**26,709,000**	**28,071,000**
MY0276	**GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI**					
A01	**Employees Related Expenses.**			**13,930,000**	**19,556,000**	**15,594,000**
A011	PAY	**17**	**17**	4,346,000	9,236,000	4,880,000
A011-1	Pay of Officer	**6**	**6**	453,000	3,512,000	557,000
A011-2	Pay of Other Staff	**11**	**11**	3,893,000	5,724,000	4,323,000
A012	ALLOWANCES			9,584,000	10,320,000	10,714,000
A012-1	Regular Allowances			9,473,000	10,225,000	10,619,000
A012-2	Other Allowances (excluding			111,000	95,000	95,000
A03	**Operating Expenses**			**203,000**	**147,000**	**209,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			91,000	35,000	91,000
A039	GENERAL			94,000	94,000	100,000
Total-GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI				**14,133,000**	**19,703,000**	**15,803,000**
JK0258	**GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD**					
A01	**Employees Related Expenses.**			**20,625,000**	**20,619,000**	**22,424,000**
A011	PAY	**34**	**34**	9,017,000	9,351,000	10,681,000
A011-1	Pay of Officer	**4**	**4**	963,000	1,516,000	1,676,000
A011-2	Pay of Other Staff	**30**	**30**	8,054,000	7,835,000	9,005,000
A012	ALLOWANCES			11,608,000	11,268,000	11,743,000
A012-1	Regular Allowances			11,197,000	10,995,000	11,470,000
A012-2	Other Allowances (excluding			411,000	273,000	273,000
A03	**Operating Expenses**			**1,273,000**	**1,273,000**	**1,305,000**
A039	GENERAL			1,273,000	1,273,000	1,305,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD				**22,633,000**	**22,627,000**	**24,464,000**
MX0387	**GGHS CHELHAR TALUKA CHACHRO THARPARKAR**					
A01	**Employees Related Expenses.**			**7,566,000**	**7,225,000**	**9,983,000**
A011	PAY	**10**	**11**	4,289,000	3,286,000	5,905,000
A011-1	Pay of Officer	**2**	**3**	1,093,000	836,000	2,356,000
A011-2	Pay of Other Staff	**8**	**8**	3,196,000	2,450,000	3,549,000
A012	ALLOWANCES			3,277,000	3,939,000	4,078,000
A012-1	Regular Allowances			3,239,000	3,901,000	4,040,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
Total-GGHS CHELHAR TALUKA CHACHRO THARPARKAR				**7,566,000**	**7,225,000**	**9,983,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0388	**GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR**					
A01	**Employees Related Expenses.**			**2,426,000**	**3,022,000**	**2,905,000**
A011	PAY	**3**	**3**	1,511,000	1,936,000	1,766,000
A011-1	Pay of Officer	**2**	**2**	1,093,000	1,093,000	1,302,000
A011-2	Pay of Other Staff	**1**	**1**	418,000	843,000	464,000
A012	ALLOWANCES			915,000	1,086,000	1,139,000
A012-1	Regular Allowances			902,000	1,061,000	1,114,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
Total-GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR				**2,426,000**	**3,022,000**	**2,905,000**
MX0389	**GHS VEENJHANIHARI THARPARKAR**					
A01	**Employees Related Expenses.**			**3,408,000**	**3,945,000**	**3,122,000**
A011	PAY	**2**	**2**	1,272,000	2,425,000	1,523,000
A011-1	Pay of Officer	**2**	**2**	1,272,000	1,272,000	1,515,000
A011-2	Pay of Other Staff				1,153,000	8,000
A012	ALLOWANCES			2,136,000	1,520,000	1,599,000
A012-1	Regular Allowances			2,111,000	1,507,000	1,586,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
Total-GHS VEENJHANIHARI THARPARKAR				**3,408,000**	**3,945,000**	**3,122,000**
MX0390	**GHS REHMANABAD THARPARKAR**					
A01	**Employees Related Expenses.**			**3,661,000**	**4,030,000**	**4,402,000**
A011	PAY	**4**	**4**	1,929,000	1,933,000	2,230,000
A011-1	Pay of Officer	**2**	**2**	1,093,000	836,000	1,302,000
A011-2	Pay of Other Staff	**2**	**2**	836,000	1,097,000	928,000
A012	ALLOWANCES			1,732,000	2,097,000	2,172,000
A012-1	Regular Allowances			1,712,000	2,078,000	2,153,000
A012-2	Other Allowances (excluding			20,000	19,000	19,000
A03	**Operating Expenses**				**270,000**	
A039	GENERAL				270,000	
A13	**Repairs and Maintenance**				**30,000**	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				15,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GHS REHMANABAD THARPARKAR				**3,661,000**	**4,330,000**	**4,402,000**
MX0391	**GHS KAROORO TALUKA CHACHRO THARPARKAR**					
A01	**Employees Related Expenses.**			**5,608,000**	**6,104,000**	**7,751,000**
A011	PAY	**7**	**8**	2,938,000	2,873,000	4,405,000
A011-1	Pay of Officer	**2**	**3**	1,093,000	1,346,000	2,356,000
A011-2	Pay of Other Staff	**5**	**5**	1,845,000	1,527,000	2,049,000
A012	ALLOWANCES			2,670,000	3,231,000	3,346,000
A012-1	Regular Allowances			2,645,000	3,206,000	3,321,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS KAROORO TALUKA CHACHRO THARPARKAR				**5,608,000**	**6,104,000**	**7,751,000**
MX0392	**GHS HAJI SOBDAR NOHRIO THARPARKAR**					
A01	**Employees Related Expenses.**			**3,266,000**	**4,240,000**	**4,330,000**
A011	PAY	**4**	**5**	1,929,000	2,552,000	2,566,000
A011-1	Pay of Officer	**2**	**3**	1,093,000	1,093,000	1,638,000
A011-2	Pay of Other Staff	**2**	**2**	836,000	1,459,000	928,000
A012	ALLOWANCES			1,337,000	1,688,000	1,764,000
A012-1	Regular Allowances			1,324,000	1,674,000	1,750,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
Total-GHS HAJI SOBDAR NOHRIO THARPARKAR				**3,266,000**	**4,240,000**	**4,330,000**
SY0528	**GGHS ABAD LAKHA SUKKUR**					
A01	**Employees Related Expenses.**			**5,421,000**	**6,741,000**	**7,314,000**
A011	PAY	**5**	**6**	2,184,000	3,132,000	3,567,000
A011-1	Pay of Officer	**2**	**3**	1,093,000	1,263,000	2,356,000
A011-2	Pay of Other Staff	**3**	**3**	1,091,000	1,869,000	1,211,000
A012	ALLOWANCES			3,237,000	3,609,000	3,747,000
A012-1	Regular Allowances			3,187,000	3,557,000	3,695,000
A012-2	Other Allowances (excluding			50,000	52,000	52,000
Total-GGHS ABAD LAKHA SUKKUR				**5,421,000**	**6,741,000**	**7,314,000**
SY0529	**GGHS GARIBABD SUKKUR**					
A01	**Employees Related Expenses.**			**5,082,000**	**8,379,000**	**7,948,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**7**	2,218,000	4,024,000	3,012,000
A011-1	Pay of Officer	**3**	**3**	1,127,000	1,956,000	1,523,000
A011-2	Pay of Other Staff	**3**	**4**	1,091,000	2,068,000	1,489,000
A012	ALLOWANCES			2,864,000	4,355,000	4,936,000
A012-1	Regular Allowances			2,842,000	4,338,000	4,919,000
A012-2	Other Allowances (excluding			22,000	17,000	17,000
Total-GGHS GARIBABD SUKKUR				**5,082,000**	**8,379,000**	**7,948,000**
SY0530	**GBHS MAIN ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**5,226,000**	**9,179,000**	**9,206,000**
A011	PAY	**5**	**7**	2,184,000	4,405,000	3,837,000
A011-1	Pay of Officer	**2**	**3**	1,093,000	1,814,000	2,356,000
A011-2	Pay of Other Staff	**3**	**4**	1,091,000	2,591,000	1,481,000
A012	ALLOWANCES			3,042,000	4,774,000	5,369,000
A012-1	Regular Allowances			2,998,000	4,724,000	5,319,000
A012-2	Other Allowances (excluding			44,000	50,000	50,000
Total-GBHS MAIN ROHRI SUKKUR				**5,226,000**	**9,179,000**	**9,206,000**
SY0531	**GBHS ARORE TALUKA ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**5,566,000**	**6,001,000**	**7,154,000**
A011	PAY	**7**	**8**	2,667,000	2,768,000	3,355,000
A011-1	Pay of Officer	**2**	**2**	790,000	1,477,000	1,000,000
A011-2	Pay of Other Staff	**5**	**6**	1,877,000	1,291,000	2,355,000
A012	ALLOWANCES			2,899,000	3,233,000	3,799,000
A012-1	Regular Allowances			2,872,000	3,220,000	3,786,000
A012-2	Other Allowances (excluding			27,000	13,000	13,000
Total-GBHS ARORE TALUKA ROHRI SUKKUR				**5,566,000**	**6,001,000**	**7,154,000**
SY0532	**GBHS ROOPHER TALUKA PANOAKIL SUKKUR**					
A01	**Employees Related Expenses.**			**4,813,000**	**4,935,000**	**4,710,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,184,000	2,844,000	2,513,000
A011-1	Pay of Officer	**2**	**2**	1,093,000	1,093,000	1,302,000
A011-2	Pay of Other Staff	**3**	**3**	1,091,000	1,751,000	1,211,000
A012	ALLOWANCES			2,629,000	2,091,000	2,197,000
A012-1	Regular Allowances			2,606,000	2,078,000	2,184,000
A012-2	Other Allowances (excluding			23,000	13,000	13,000
Total-GBHS ROOPHER TALUKA PANOAKIL SUKKUR				**4,813,000**	**4,935,000**	**4,710,000**
SY0533	**GBHS NIRCH TALUKA PANOAKIL SUKKUR**					
A01	**Employees Related Expenses.**			**4,112,000**	**3,834,000**	**5,125,000**
A011	PAY	**5**	**6**	1,881,000	1,722,000	2,475,000
A011-1	Pay of Officer	**2**	**2**	790,000	497,000	994,000
A011-2	Pay of Other Staff	**3**	**4**	1,091,000	1,225,000	1,481,000
A012	ALLOWANCES			2,231,000	2,112,000	2,650,000
A012-1	Regular Allowances			2,209,000	2,101,000	2,639,000
A012-2	Other Allowances (excluding			22,000	11,000	11,000
Total-GBHS NIRCH TALUKA PANOAKIL SUKKUR				**4,112,000**	**3,834,000**	**5,125,000**
SY0534	**GBHS ISLAMIA OLD SUKKUR**					
A01	**Employees Related Expenses.**			**3,921,000**	**3,930,000**	**4,774,000**
A011	PAY	**5**	**6**	1,881,000	2,101,000	2,422,000
A011-1	Pay of Officer	**2**	**2**	790,000	790,000	941,000
A011-2	Pay of Other Staff	**3**	**4**	1,091,000	1,311,000	1,481,000
A012	ALLOWANCES			2,040,000	1,829,000	2,352,000
A012-1	Regular Allowances			1,998,000	1,816,000	2,339,000
A012-2	Other Allowances (excluding			42,000	13,000	13,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS ISLAMIA OLD SUKKUR				**3,921,000**	**5,430,000**	**4,774,000**
SY0535	**GBHS PANHWAR TALUKA PANOAKIL SUKKUR**					
A01	**Employees Related Expenses.**			**4,121,000**	**5,252,000**	**5,309,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,184,000	2,558,000	2,513,000
A011-1	Pay of Officer	**2**	**2**	1,093,000	1,263,000	1,302,000
A011-2	Pay of Other Staff	**3**	**3**	1,091,000	1,295,000	1,211,000
A012	ALLOWANCES			1,937,000	2,694,000	2,796,000
A012-1	Regular Allowances			1,912,000	2,669,000	2,771,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GBHS PANHWAR TALUKA PANOAKIL SUKKUR				**4,121,000**	**5,252,000**	**5,309,000**
SY0536	**GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR**					
A01	**Employees Related Expenses.**			**4,318,000**	**5,317,000**	**6,482,000**
A011	PAY	**5**	**6**	2,243,000	2,610,000	3,675,000
A011-1	Pay of Officer	**2**	**3**	1,152,000	1,000,000	2,415,000
A011-2	Pay of Other Staff	**3**	**3**	1,091,000	1,610,000	1,260,000
A012	ALLOWANCES			2,075,000	2,707,000	2,807,000
A012-1	Regular Allowances			2,031,000	2,673,000	2,773,000
A012-2	Other Allowances (excluding			44,000	34,000	34,000
Total-GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				**4,318,000**	**5,317,000**	**6,482,000**
SY0537	**GBHS CHUNGHA TALUKA PANOAKIL SUKKUR**					
A01	**Employees Related Expenses.**			**8,702,000**	**13,215,000**	**9,580,000**
A011	PAY	**5**	**5**	2,414,000	6,460,000	2,548,000
A011-1	Pay of Officer	**2**	**2**	1,323,000	2,815,000	1,329,000
A011-2	Pay of Other Staff	**3**	**3**	1,091,000	3,645,000	1,219,000
A012	ALLOWANCES			6,288,000	6,755,000	7,032,000
A012-1	Regular Allowances			6,222,000	6,692,000	6,969,000
A012-2	Other Allowances (excluding			66,000	63,000	63,000
Total-GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				**8,702,000**	**13,215,000**	**9,580,000**
SY0538	**GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR**					
A01	**Employees Related Expenses.**			**7,457,000**	**8,704,000**	**9,726,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	3,391,000	4,055,000	4,899,000
A011-1	Pay of Officer	**2**	**3**	1,093,000	1,392,000	2,356,000
A011-2	Pay of Other Staff	**6**	**6**	2,298,000	2,663,000	2,543,000
A012	ALLOWANCES			4,066,000	4,649,000	4,827,000
A012-1	Regular Allowances			4,014,000	4,574,000	4,752,000
A012-2	Other Allowances (excluding			52,000	75,000	75,000
Total-GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				**7,457,000**	**8,704,000**	**9,726,000**
DD0461	**GBHS MUHAMMAD KHAN LASHARI DADU**					
A01	**Employees Related Expenses.**			**5,683,000**	**11,705,000**	**10,934,000**
A011	PAY	**12**	**12**	4,194,000	5,632,000	4,660,000
A011-1	Pay of Officer				3,444,000	
A011-2	Pay of Other Staff	**12**	**12**	4,194,000	2,188,000	4,660,000
A012	ALLOWANCES			1,489,000	6,073,000	6,274,000
A012-1	Regular Allowances			1,489,000	5,985,000	6,186,000
A012-2	Other Allowances (excluding				88,000	88,000
A03	**Operating Expenses**			**788,000**	**788,000**	**812,000**
A032	COMMUNICATIONS			132,000	132,000	132,000
A039	GENERAL			656,000	656,000	680,000
A13	**Repairs and Maintenance**			**495,000**	**495,000**	**495,000**
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHS MUHAMMAD KHAN LASHARI DADU				**6,966,000**	**12,988,000**	**12,241,000**
DD0464	**GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU**					
A01	**Employees Related Expenses.**			**18,317,000**	**16,063,000**	**25,397,000**
A011	PAY	**22**	**25**	11,872,000	7,597,000	14,153,000
A011-1	Pay of Officer	**2**	**2**	1,913,000	1,913,000	2,279,000
A011-2	Pay of Other Staff	**20**	**23**	9,959,000	5,684,000	11,874,000
A012	ALLOWANCES			6,445,000	8,466,000	11,244,000
A012-1	Regular Allowances			6,347,000	8,366,000	11,144,000
A012-2	Other Allowances (excluding			98,000	100,000	100,000
A03	**Operating Expenses**			**861,000**	**861,000**	**884,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			97,000	97,000	97,000
A039	GENERAL			764,000	764,000	787,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA DADU DISTRICT DADU				**19,410,000**	**17,156,000**	**26,513,000**
DD0465	**GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU**					
A01	**Employees Related Expenses.**			**9,633,000**	**9,788,000**	**15,609,000**
A011	PAY	**14**	**16**	6,065,000	3,799,000	7,414,000
A011-1	Pay of Officer	**2**	**2**	1,710,000	264,000	2,037,000
A011-2	Pay of Other Staff	**12**	**14**	4,355,000	3,535,000	5,377,000
A012	ALLOWANCES			3,568,000	5,989,000	8,195,000
A012-1	Regular Allowances			3,398,000	5,936,000	8,142,000
A012-2	Other Allowances (excluding			170,000	53,000	53,000
A03	**Operating Expenses**			**682,000**	**682,000**	**705,000**
A039	GENERAL			682,000	682,000	705,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA DADU				**10,647,000**	**10,802,000**	**16,646,000**
DD0466	**GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU**					
A01	**Employees Related Expenses.**			**7,532,000**	**9,590,000**	**22,956,000**
A011	PAY	**14**	**24**	5,446,000	3,818,000	14,986,000
A011-1	Pay of Officer	**2**	**2**	1,710,000	1,263,000	2,665,000
A011-2	Pay of Other Staff	**12**	**22**	3,736,000	2,555,000	12,321,000
A012	ALLOWANCES			2,086,000	5,772,000	7,970,000
A012-1	Regular Allowances			2,073,000	5,747,000	7,945,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	**Operating Expenses**			**682,000**	**682,000**	**705,000**
A039	GENERAL			682,000	682,000	705,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA DADU				**8,546,000**	**10,604,000**	**23,993,000**
DD0467	**GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU**					
A01	**Employees Related Expenses.**			**19,867,000**	**24,712,000**	**23,075,000**
A011	PAY	**22**	**16**	12,869,000	10,866,000	6,760,000
A011-1	Pay of Officer	**2**	**2**	2,237,000	2,231,000	2,037,000
A011-2	Pay of Other Staff	**20**	**14**	10,632,000	8,635,000	4,723,000
A012	ALLOWANCES			6,998,000	13,846,000	16,315,000
A012-1	Regular Allowances			6,891,000	13,662,000	16,131,000
A012-2	Other Allowances (excluding			107,000	184,000	184,000
A03	**Operating Expenses**			**915,000**	**915,000**	**938,000**
A038	TRAVEL & TRANSPORTATION			97,000	97,000	97,000
A039	GENERAL			818,000	818,000	841,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU				**21,014,000**	**25,859,000**	**24,245,000**
GO0337	**GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI					**4,154,000**	**6,230,000**
GO0338	**GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI					**4,154,000**	**6,230,000**
GO0339	**GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI					**4,154,000**	**6,230,000**
GO0357	**GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**					**2,910,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**				1,577,000
A011-1	Pay of Officer	**7**				758,000
A011-2	Pay of Other Staff	**11**				819,000
A012	ALLOWANCES					1,333,000
A012-1	Regular Allowances					1,333,000
A012-2	Other Allowances (excluding					
Total-GBHS DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI						**2,910,000**
HB0803	**GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**				**3,613,000**	**5,689,000**
A011	PAY	**5**			1,553,000	1,553,000
A011-1	Pay of Officer	**3**			1,011,000	1,011,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD					**3,613,000**	**5,689,000**
JO0318	**GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**1,840,000**	**2,702,000**	**2,101,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,101,000	1,858,000	1,222,000
A011-1	Pay of Officer				757,000	
A011-2	Pay of Other Staff	**3**	**3**	1,101,000	1,101,000	1,222,000
A012	ALLOWANCES			739,000	844,000	879,000
A012-1	Regular Allowances			739,000	844,000	879,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO				**1,840,000**	**2,702,000**	**2,101,000**
JO0359	**GBHS MURAD ALI SHAH DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**11,713,000**	**6,038,000**	**14,043,000**
A011	PAY	**21**	**21**	9,123,000	2,763,000	10,575,000
A011-1	Pay of Officer	**6**	**6**	5,500,000	631,000	6,551,000
A011-2	Pay of Other Staff	**15**	**15**	3,623,000	2,132,000	4,024,000
A012	ALLOWANCES			2,590,000	3,275,000	3,468,000
A012-1	Regular Allowances			2,590,000	3,236,000	3,429,000
A012-2	Other Allowances (excluding				39,000	39,000
Total-GBHS MURAD ALI SHAH DISTRICT JAMSHORO				**11,713,000**	**6,038,000**	**14,043,000**
JO0360	**GBHS MIAN BUX KHOSO TALUK MANJHAND**					
A01	**Employees Related Expenses.**			**11,713,000**	**11,570,000**	**13,181,000**
A011	PAY	**21**	**21**	9,123,000	9,123,000	10,575,000
A011-1	Pay of Officer	**6**	**6**	5,500,000	5,500,000	6,551,000
A011-2	Pay of Other Staff	**15**	**15**	3,623,000	3,623,000	4,024,000
A012	ALLOWANCES			2,590,000	2,447,000	2,606,000
A012-1	Regular Allowances			2,590,000	2,447,000	2,606,000
A012-2	Other Allowances (excluding					
Total-GBHS MIAN BUX KHOSO TALUK MANJHAND				**11,713,000**	**11,570,000**	**13,181,000**
JO0361	**GBHS SIKANDAR ABAD TALUKA KOTRI**					
A01	**Employees Related Expenses.**			**11,713,000**	**11,244,000**	**15,582,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	9,123,000	6,431,000	10,575,000
A011-1	Pay of Officer	**6**	**6**	5,500,000	1,562,000	6,551,000
A011-2	Pay of Other Staff	**15**	**15**	3,623,000	4,869,000	4,024,000
A012	ALLOWANCES			2,590,000	4,813,000	5,007,000
A012-1	Regular Allowances			2,590,000	4,779,000	4,973,000
A012-2	Other Allowances (excluding				34,000	34,000
Total-GBHS SIKANDAR ABAD TALUKA KOTRI				**11,713,000**	**11,244,000**	**15,582,000**
JO0362	**GBHS SEWAN MAIN**					
A01	**Employees Related Expenses.**			**12,185,000**	**8,422,000**	**15,312,000**
A011	PAY	**21**	**21**	9,123,000	3,893,000	10,575,000
A011-1	Pay of Officer	**6**	**6**	5,500,000	559,000	6,551,000
A011-2	Pay of Other Staff	**15**	**15**	3,623,000	3,334,000	4,024,000
A012	ALLOWANCES			3,062,000	4,529,000	4,737,000
A012-1	Regular Allowances			3,062,000	4,470,000	4,678,000
A012-2	Other Allowances (excluding				59,000	59,000
Total-GBHS SEWAN MAIN				**12,185,000**	**8,422,000**	**15,312,000**
JO0370	**GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY		**6**		2,094,000	2,094,000
A011-1	Pay of Officer		**4**		1,552,000	1,552,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL GOLARA TALUKA MANJHAND DISTRICT JAMSHORO					**4,154,000**	**6,230,000**
KQ2693	**GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI**					
A01	**Employees Related Expenses.**			**4,313,000**	**4,222,000**	**4,748,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	3,838,000	3,838,000	4,263,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**17**	**17**	3,838,000	3,838,000	4,263,000
A012	ALLOWANCES			475,000	384,000	485,000
A012-1	Regular Allowances			475,000	384,000	485,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI				**4,313,000**	**4,222,000**	**4,748,000**
KQ2694	**GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI**					
A01	**Employees Related Expenses.**			**3,560,000**	**4,439,000**	**4,541,000**
A011	PAY	**15**	**15**	3,144,000	3,481,000	3,491,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**15**	**15**	3,144,000	3,481,000	3,491,000
A012	ALLOWANCES			416,000	958,000	1,050,000
A012-1	Regular Allowances			416,000	958,000	1,050,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI				**3,560,000**	**4,439,000**	**4,541,000**
KQ2698	**GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI**					
A01	**Employees Related Expenses.**			**6,752,000**	**2,921,000**	**8,213,000**
A011	PAY	**17**	**17**	5,751,000	1,254,000	6,389,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**17**	**17**	5,751,000	1,254,000	6,389,000
A012	ALLOWANCES			1,001,000	1,667,000	1,824,000
A012-1	Regular Allowances			1,001,000	1,654,000	1,811,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI				**6,752,000**	**2,921,000**	**8,213,000**
KX0753	**GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR**					
A01	**Employees Related Expenses.**				**3,613,000**	**5,689,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**5**		1,553,000	1,553,000
A011-1	Pay of Officer		**3**		1,011,000	1,011,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO (CAMPUS) TALUKA KINGRI KHAIRPUR					**3,613,000**	**5,689,000**
MP0573	**GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY		**6**		2,094,000	2,094,000
A011-1	Pay of Officer		**4**		1,552,000	1,552,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GBHS GORHORE SHARIF (CAMPUS) SINDHRI DISTRICT MIRPURKHAS					**4,154,000**	**6,230,000**
MX0424	**GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO**					
A01	**Employees Related Expenses.**			**2,960,000**	**1,261,000**	**3,747,000**
A011	PAY	**7**	**8**	2,037,000	531,000	2,962,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**7**	**7**	2,037,000	531,000	2,262,000
A012	ALLOWANCES			923,000	730,000	785,000
A012-1	Regular Allowances			901,000	717,000	772,000
A012-2	Other Allowances (excluding			22,000	13,000	13,000
A03	**Operating Expenses**			**1,338,000**	**1,548,000**	**1,370,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,118,000	1,328,000	1,150,000
A13	**Repairs and Maintenance**			**736,000**	**766,000**	**736,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			263,000	278,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			210,000	225,000	210,000
Total-GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO				**5,034,000**	**3,575,000**	**5,853,000**
MX0425	**GOVT. BOYS HIGH SCHOOL JOGIVERO**					
A01	**Employees Related Expenses.**			**260,000**	**256,000**	**284,000**
A011	PAY	**1**	**1**	208,000	208,000	231,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	208,000	208,000	231,000
A012	ALLOWANCES			52,000	48,000	53,000
A012-1	Regular Allowances			52,000	48,000	53,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL JOGIVERO				**260,000**	**256,000**	**284,000**
MX0426	**GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER**					
A01	**Employees Related Expenses.**			**1,698,000**	**5,255,000**	**3,614,000**
A011	PAY	**3**	**4**	845,000	3,052,000	1,348,000
A011-1	Pay of Officer		**1**		2,207,000	410,000
A011-2	Pay of Other Staff	**3**	**3**	845,000	845,000	938,000
A012	ALLOWANCES			853,000	2,203,000	2,266,000
A012-1	Regular Allowances			840,000	2,178,000	2,241,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	**Operating Expenses**			**1,181,000**	**1,451,000**	**1,207,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			961,000	1,231,000	987,000
A13	**Repairs and Maintenance**			**315,000**	**345,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	120,000	105,000
A137	COMPUTER EQUIPMENT			105,000	120,000	105,000
Total-GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				**3,194,000**	**7,051,000**	**5,136,000**
MX0427	**GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR**					
A01	**Employees Related Expenses.**			**82,312,000**	**20,671,000**	**92,688,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**19**	68,230,000	7,391,000	77,201,000
A011-1	Pay of Officer	**5**	**6**	12,852,000	3,647,000	15,692,000
A011-2	Pay of Other Staff	**13**	**13**	55,378,000	3,744,000	61,509,000
A012	ALLOWANCES			14,082,000	13,280,000	15,487,000
A012-1	Regular Allowances			13,994,000	13,194,000	15,401,000
A012-2	Other Allowances (excluding			88,000	86,000	86,000
A03	**Operating Expenses**			**256,000**	**256,000**	**268,000**
A039	GENERAL			256,000	256,000	268,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR				**82,586,000**	**20,945,000**	**92,974,000**
MX0428	**GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI**					
A01	**Employees Related Expenses.**			**1,570,000**	**926,000**	**2,497,000**
A011	PAY	**4**	**5**	1,203,000	406,000	1,943,000
A011-1	Pay of Officer		**1**			608,000
A011-2	Pay of Other Staff	**4**	**4**	1,203,000	406,000	1,335,000
A012	ALLOWANCES			367,000	520,000	554,000
A012-1	Regular Allowances			367,000	512,000	546,000
A012-2	Other Allowances (excluding				8,000	8,000
Total-GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI				**1,570,000**	**926,000**	**2,497,000**
MX0429	**GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI**					
A01	**Employees Related Expenses.**			**5,415,000**	**4,284,000**	**6,818,000**
A011	PAY	**10**	**11**	3,244,000	1,869,000	4,303,000
A011-1	Pay of Officer		**1**			700,000
A011-2	Pay of Other Staff	**10**	**10**	3,244,000	1,869,000	3,603,000
A012	ALLOWANCES			2,171,000	2,415,000	2,515,000
A012-1	Regular Allowances			2,148,000	2,390,000	2,490,000
A012-2	Other Allowances (excluding			23,000	25,000	25,000
A03	**Operating Expenses**			**1,181,000**	**1,431,000**	**1,207,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			961,000	1,211,000	987,000
A13	**Repairs and Maintenance**			**315,000**	**375,000**	**315,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			105,000	135,000	105,000
A132	FURNITURE AND FIXTURE			105,000	120,000	105,000
A137	COMPUTER EQUIPMENT			105,000	120,000	105,000
Total-GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI				**6,911,000**	**6,090,000**	**8,340,000**
MX0430	**GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI**					
A01	**Employees Related Expenses.**			**3,330,000**	**4,936,000**	**5,619,000**
A011	PAY	**5**	**9**	1,352,000	2,402,000	2,983,000
A011-1	Pay of Officer		**3**	132,000	1,849,000	1,224,000
A011-2	Pay of Other Staff	**5**	**6**	1,220,000	553,000	1,759,000
A012	ALLOWANCES			1,978,000	2,534,000	2,636,000
A012-1	Regular Allowances			1,965,000	2,521,000	2,623,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**1,286,000**	**1,536,000**	**1,312,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,066,000	1,316,000	1,092,000
A13	**Repairs and Maintenance**			**630,000**	**690,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			210,000	240,000	210,000
A132	FURNITURE AND FIXTURE			210,000	225,000	210,000
A137	COMPUTER EQUIPMENT			210,000	225,000	210,000
Total-GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI				**5,246,000**	**7,162,000**	**7,561,000**
MX0439	**GHS MITHA KHAN NOHRI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**2,645,000**	**853,000**	**3,372,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	2,119,000	312,000	2,763,000
A011-1	Pay of Officer		**1**			410,000
A011-2	Pay of Other Staff	**8**	**8**	2,119,000	312,000	2,353,000
A012	ALLOWANCES			526,000	541,000	609,000
A012-1	Regular Allowances			526,000	541,000	609,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**646,000**	**916,000**	**657,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			536,000	806,000	547,000
A13	**Repairs and Maintenance**			**315,000**	**345,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	120,000	105,000
A137	COMPUTER EQUIPMENT			105,000	120,000	105,000
Total-GHS MITHA KHAN NOHRI DISTRICT THARPARKAR				**3,606,000**	**2,114,000**	**4,344,000**
MX0466	**GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**662,000**	**641,000**	**1,521,000**
A011	PAY	**2**	**4**	387,000	387,000	1,244,000
A011-1	Pay of Officer		**2**			814,000
A011-2	Pay of Other Staff	**2**	**2**	387,000	387,000	430,000
A012	ALLOWANCES			275,000	254,000	277,000
A012-1	Regular Allowances			275,000	254,000	277,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**270,000**	
A039	GENERAL				270,000	
A13	**Repairs and Maintenance**				**30,000**	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				15,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR				**662,000**	**941,000**	**1,521,000**
MX0467	**GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR**					
A01	**Employees Related Expenses.**			**1,353,000**	**3,531,000**	**12,974,000**
A011	PAY	**2**	**11**	875,000	2,192,000	2,868,000
A011-1	Pay of Officer		**3**		1,317,000	1,207,000
A011-2	Pay of Other Staff	**2**	**8**	875,000	875,000	1,661,000
A012	ALLOWANCES			478,000	1,339,000	10,106,000
A012-1	Regular Allowances			478,000	1,326,000	10,106,000
A012-2	Other Allowances (excluding				13,000	
A03	**Operating Expenses**				**270,000**	**1,371,000**
A032	COMMUNICATIONS					63,000
A033	UTILITIES					317,000
A039	GENERAL				270,000	991,000
A13	**Repairs and Maintenance**				**30,000**	**200,000**
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE				15,000	50,000
A137	COMPUTER EQUIPMENT				15,000	100,000
Total-GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR				**1,353,000**	**3,831,000**	**14,545,000**
MX0472	**GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**4,002,000**	**3,237,000**	**3,820,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,725,000	1,415,000	1,915,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	1,725,000	1,415,000	1,915,000
A012	ALLOWANCES			2,277,000	1,822,000	1,905,000
A012-1	Regular Allowances			2,277,000	1,784,000	1,867,000
A012-2	Other Allowances (excluding				38,000	38,000
Total-GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR				**4,002,000**	**3,237,000**	**3,820,000**
MX0491	**GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY		**6**		2,094,000	2,094,000
A011-1	Pay of Officer		**4**		1,552,000	1,552,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR					**4,154,000**	**6,230,000**
MX0492	**GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY		**6**		2,094,000	2,094,000
A011-1	Pay of Officer		**4**		1,552,000	1,552,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON TALUKA ISLAMKOT DISTRICT THARPARKAR					**4,154,000**	**6,230,000**
MX0493	**GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA MITHI DISTRICT THARPARKAR					**4,154,000**	**6,230,000**
MX0494	**GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**4,154,000**	**13,542,000**
A011	PAY	**7**			2,094,000	2,324,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**3**			542,000	772,000
A012	ALLOWANCES				2,060,000	11,218,000
A012-1	Regular Allowances				2,060,000	11,218,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**884,000**
A033	UTILITIES					100,000
A039	GENERAL					784,000
A13	**Repairs and Maintenance**					**412,000**
A131	MACHINERY AND EQUIPMENT					178,000
A132	FURNITURE AND FIXTURE					134,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVT. BOYS HIGH SCHOOL BHUMANI ALI MUHAMMAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR					**4,154,000**	**14,838,000**
MX0495	**GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**3,613,000**	**5,689,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**			1,553,000	1,553,000
A011-1	Pay of Officer	**3**			1,011,000	1,011,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**270,000**	**833,000**
A033	UTILITIES					100,000
A039	GENERAL				270,000	733,000
A13	**Repairs and Maintenance**				**30,000**	**330,000**
A131	MACHINERY AND EQUIPMENT					105,000
A132	FURNITURE AND FIXTURE				15,000	125,000
A137	COMPUTER EQUIPMENT				15,000	100,000
Total-GOVT. BOYS HIGH SCHOOL ALLAHDAD RAHIMOO TALUKA DAHLI DISTRICT THARPARKAR					**3,913,000**	**6,852,000**
MX0496	**GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**4,154,000**	**6,230,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,060,000	4,136,000
A012-1	Regular Allowances				2,060,000	4,136,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO DISTRICT THARPARKAR					**4,154,000**	**6,230,000**
MX0497	**GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**4,846,000**	**7,620,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,752,000	5,526,000
A012-1	Regular Allowances				2,752,000	5,526,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SARANGHAR CHACHRO DISTRICT THARPARKAR					**4,846,000**	**7,620,000**
MX0498	**GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**				**4,854,000**	**7,636,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,760,000	5,542,000
A012-1	Regular Allowances				2,760,000	5,542,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**270,000**	
A039	GENERAL				270,000	
A13	**Repairs and Maintenance**				**30,000**	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				15,000	
Total-GOVT. BOYS HIGH SCHOOL SINGALO TALUKA DIPLO DISTRICT THARPARKAR					**5,154,000**	**7,636,000**
MY0287	**GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**10,306,000**	**19,589,000**	**18,495,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	7,943,000	9,834,000	8,909,000
A011-1	Pay of Officer	**2**	**2**	454,000	5,557,000	541,000
A011-2	Pay of Other Staff	**16**	**16**	7,489,000	4,277,000	8,368,000
A012	ALLOWANCES			2,363,000	9,755,000	9,586,000
A012-1	Regular Allowances			2,327,000	9,652,000	9,483,000
A012-2	Other Allowances (excluding			36,000	103,000	103,000
Total-GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI				**10,306,000**	**19,589,000**	**18,495,000**
MY0288	**PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**9,768,000**	**13,631,000**	**15,492,000**
A011	PAY	**21**	**22**	6,415,000	6,593,000	7,756,000
A011-1	Pay of Officer				2,559,000	
A011-2	Pay of Other Staff	**21**	**22**	6,415,000	4,034,000	7,756,000
A012	ALLOWANCES			3,353,000	7,038,000	7,736,000
A012-1	Regular Allowances			3,353,000	6,971,000	7,669,000
A012-2	Other Allowances (excluding				67,000	67,000
Total-PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI				**9,768,000**	**13,631,000**	**15,492,000**
MY0289	**GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**5,303,000**	**6,476,000**	**6,588,000**
A011	PAY	**8**	**8**	2,642,000	3,151,000	3,149,000
A011-1	Pay of Officer	**2**	**2**	454,000	1,610,000	541,000
A011-2	Pay of Other Staff	**6**	**6**	2,188,000	1,541,000	2,608,000
A012	ALLOWANCES			2,661,000	3,325,000	3,439,000
A012-1	Regular Allowances			2,623,000	3,283,000	3,397,000
A012-2	Other Allowances (excluding			38,000	42,000	42,000
Total-GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				**5,303,000**	**6,476,000**	**6,588,000**
MY0290	**GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**2,673,000**	**2,940,000**	**3,036,000**
A011	PAY	**6**	**6**	1,721,000	1,848,000	1,948,000
A011-1	Pay of Officer	**2**	**2**	454,000	454,000	541,000
A011-2	Pay of Other Staff	**4**	**4**	1,267,000	1,394,000	1,407,000
A012	ALLOWANCES			952,000	1,092,000	1,088,000
A012-1	Regular Allowances			952,000	1,092,000	1,088,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI				**2,673,000**	**2,940,000**	**3,036,000**
MY0291	**GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**13,729,000**	**25,550,000**	**21,467,000**
A011	PAY	**25**	**25**	6,984,000	12,198,000	7,756,000
A011-1	Pay of Officer				2,246,000	
A011-2	Pay of Other Staff	**25**	**25**	6,984,000	9,952,000	7,756,000
A012	ALLOWANCES			6,745,000	13,352,000	13,711,000
A012-1	Regular Allowances			6,665,000	13,224,000	13,583,000
A012-2	Other Allowances (excluding			80,000	128,000	128,000
Total-GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI				**13,729,000**	**25,550,000**	**21,467,000**
MY0292	**GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**6,630,000**	**8,940,000**	**8,473,000**
A011	PAY	**7**	**7**	3,243,000	4,243,000	3,602,000
A011-1	Pay of Officer				1,799,000	
A011-2	Pay of Other Staff	**7**	**7**	3,243,000	2,444,000	3,602,000
A012	ALLOWANCES			3,387,000	4,697,000	4,871,000
A012-1	Regular Allowances			3,371,000	4,647,000	4,821,000
A012-2	Other Allowances (excluding			16,000	50,000	50,000
Total-GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI				**6,630,000**	**8,940,000**	**8,473,000**
MY0297	**GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**2,390,000**	**2,386,000**	**2,619,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,016,000	2,016,000	2,240,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	2,016,000	2,016,000	2,240,000
A012	ALLOWANCES			374,000	370,000	379,000
A012-1	Regular Allowances			374,000	370,000	379,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI				**2,390,000**	**2,386,000**	**2,619,000**
NX0438	**GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**			**2,677,000**	**5,803,000**	**4,930,000**
A011	PAY	**3**	**3**	1,594,000	2,753,000	1,771,000
A011-1	Pay of Officer				2,109,000	
A011-2	Pay of Other Staff	**3**	**3**	1,594,000	644,000	1,771,000
A012	ALLOWANCES			1,083,000	3,050,000	3,159,000
A012-1	Regular Allowances			1,083,000	3,008,000	3,117,000
A012-2	Other Allowances (excluding				42,000	42,000
Total-GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHEROFEROZE				**2,677,000**	**5,803,000**	**4,930,000**
NX0440	**GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**6,712,000**	**6,645,000**	**8,817,000**
A011	PAY	**11**	**13**	4,242,000	4,242,000	6,339,000
A011-1	Pay of Officer	**2**	**3**	454,000	454,000	1,595,000
A011-2	Pay of Other Staff	**9**	**10**	3,788,000	3,788,000	4,744,000
A012	ALLOWANCES			2,470,000	2,403,000	2,478,000
A012-1	Regular Allowances			2,470,000	2,403,000	2,478,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**1,100,000**	**1,100,000**	
A092	COMPUTER EQUIPMENT			480,000	480,000	
A096	PURCHASE OF PLANT & MACHINERY			572,000	572,000	
A097	PURCHASE FURNITURE & FIXTURE			48,000	48,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				**7,812,000**	**7,745,000**	**8,817,000**
NX0443	**GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**				**4,854,000**	**7,636,000**
A011	PAY		**6**		2,094,000	2,094,000
A011-1	Pay of Officer		**4**		1,552,000	1,552,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,760,000	5,542,000
A012-1	Regular Allowances				2,760,000	5,542,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE					**4,854,000**	**7,636,000**
NX0444	**GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**16,719,000**	**18,791,000**	**28,987,000**
A011	PAY	**10**	**16**	11,603,000	8,367,000	15,144,000
A011-1	Pay of Officer	**2**	**5**	5,348,000	3,208,000	7,380,000
A011-2	Pay of Other Staff	**8**	**11**	6,255,000	5,159,000	7,764,000
A012	ALLOWANCES			5,116,000	10,424,000	13,843,000
A012-1	Regular Allowances			5,052,000	10,340,000	13,759,000
A012-2	Other Allowances (excluding			64,000	84,000	84,000
A03	**Operating Expenses**			**1,005,000**	**1,005,000**	**1,045,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			990,000	990,000	1,030,000
A13	**Repairs and Maintenance**			**500,000**	**500,000**	**500,000**
A132	FURNITURE AND FIXTURE			400,000	400,000	400,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE				**18,224,000**	**20,296,000**	**30,532,000**
SB0542	**GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**				**4,329,000**	**7,127,000**
A011	PAY	**5**			1,553,000	1,553,000
A011-1	Pay of Officer	**3**			1,011,000	1,011,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,776,000	5,574,000
A012-1	Regular Allowances				2,776,000	5,574,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD					**4,329,000**	**7,127,000**
SB0543	**GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD.**					
A01	**Employees Related Expenses.**				**4,870,000**	**7,668,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,776,000	5,574,000
A012-1	Regular Allowances				2,776,000	5,574,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD.					**4,870,000**	**7,668,000**
SL0133	**G.B.H.S BEGNAH**					
A01	**Employees Related Expenses.**			**26,157,000**	**18,417,000**	**29,998,000**
A011	PAY	**23**	**24**	16,383,000	8,386,000	19,441,000
A011-1	Pay of Officer	**7**	**8**	1,496,000	816,000	2,900,000
A011-2	Pay of Other Staff	**16**	**16**	14,887,000	7,570,000	16,541,000
A012	ALLOWANCES			9,774,000	10,031,000	10,557,000
A012-1	Regular Allowances			9,679,000	9,965,000	10,491,000
A012-2	Other Allowances (excluding			95,000	66,000	66,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**97,000**	**97,000**	**101,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			94,000	94,000	98,000
Total-G.B.H.S BEGNAH				**26,254,000**	**18,514,000**	**30,099,000**
SL0134	**G.B.H.S G.M. BARAN**					
A01	**Employees Related Expenses.**			**15,759,000**	**13,778,000**	**19,411,000**
A011	PAY	**20**	**20**	10,205,000	6,346,000	11,599,000
A011-1	Pay of Officer	**7**	**7**	3,369,000	614,000	4,006,000
A011-2	Pay of Other Staff	**13**	**13**	6,836,000	5,732,000	7,593,000
A012	ALLOWANCES			5,554,000	7,432,000	7,812,000
A012-1	Regular Allowances			5,489,000	7,382,000	7,762,000
A012-2	Other Allowances (excluding			65,000	50,000	50,000
A03	**Operating Expenses**			**114,000**	**114,000**	**120,000**
A039	GENERAL			114,000	114,000	120,000
Total-G.B.H.S G.M. BARAN				**15,873,000**	**13,892,000**	**19,531,000**
SL0135	**G.B.H.S LADIYOON**					
A01	**Employees Related Expenses.**			**38,717,000**	**43,166,000**	**49,087,000**
A011	PAY	**58**	**58**	21,932,000	20,218,000	25,190,000
A011-1	Pay of Officer	**12**	**12**	9,412,000	3,571,000	11,186,000
A011-2	Pay of Other Staff	**46**	**46**	12,520,000	16,647,000	14,004,000
A012	ALLOWANCES			16,785,000	22,948,000	23,897,000
A012-1	Regular Allowances			16,638,000	22,785,000	23,734,000
A012-2	Other Allowances (excluding			147,000	163,000	163,000
A03	**Operating Expenses**			**241,000**	**99,000**	**244,000**
A033	UTILITIES			142,000		142,000
A039	GENERAL			99,000	99,000	102,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
Total-G.B.H.S LADIYOON				**38,958,000**	**45,365,000**	**49,331,000**
SL0136	**G.B.H.S GOONGANI**					
A01	**Employees Related Expenses.**			**22,131,000**	**21,717,000**	**29,176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**43**	14,040,000	10,182,000	17,104,000
A011-1	Pay of Officer	**8**	**9**	2,590,000	2,148,000	4,103,000
A011-2	Pay of Other Staff	**33**	**34**	11,450,000	8,034,000	13,001,000
A012	ALLOWANCES			8,091,000	11,535,000	12,072,000
A012-1	Regular Allowances			8,013,000	11,443,000	11,980,000
A012-2	Other Allowances (excluding			78,000	92,000	92,000
A03	**Operating Expenses**			**131,000**	**131,000**	**138,000**
A039	GENERAL			131,000	131,000	138,000
Total-G.B.H.S GOONGANI				**22,262,000**	**21,848,000**	**29,314,000**
SL0137	**G.B.H.S CHHACHH JAN KHAN**					
A01	**Employees Related Expenses.**			**29,410,000**	**32,265,000**	**35,823,000**
A011	PAY	**45**	**45**	16,018,000	15,197,000	18,121,000
A011-1	Pay of Officer	**8**	**8**	3,713,000	2,062,000	4,459,000
A011-2	Pay of Other Staff	**37**	**37**	12,305,000	13,135,000	13,662,000
A012	ALLOWANCES			13,392,000	17,068,000	17,702,000
A012-1	Regular Allowances			13,276,000	16,980,000	17,614,000
A012-2	Other Allowances (excluding			116,000	88,000	88,000
A03	**Operating Expenses**			**86,000**	**86,000**	**89,000**
A039	GENERAL			86,000	86,000	89,000
Total-G.B.H.S CHHACHH JAN KHAN				**29,496,000**	**32,351,000**	**35,912,000**
SL0139	**G.B.H.S KHISARABAD**					
A01	**Employees Related Expenses.**			**26,049,000**	**27,339,000**	**30,725,000**
A011	PAY	**23**	**23**	13,253,000	12,699,000	15,308,000
A011-1	Pay of Officer	**7**	**7**	7,141,000	846,000	8,471,000
A011-2	Pay of Other Staff	**16**	**16**	6,112,000	11,853,000	6,837,000
A012	ALLOWANCES			12,796,000	14,640,000	15,417,000
A012-1	Regular Allowances			12,712,000	14,552,000	15,329,000
A012-2	Other Allowances (excluding			84,000	88,000	88,000
A03	**Operating Expenses**			**154,000**	**120,000**	**159,000**
A033	UTILITIES			34,000		34,000
A039	GENERAL			120,000	120,000	125,000
Total-G.B.H.S KHISARABAD				**26,203,000**	**27,459,000**	**30,884,000**
SL0140	**G.B.H.S NODO BARAN**					
A01	**Employees Related Expenses.**			**26,638,000**	**30,967,000**	**35,442,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**28**	14,903,000	14,923,000	18,253,000
A011-1	Pay of Officer	**7**	**8**	4,635,000	10,225,000	6,535,000
A011-2	Pay of Other Staff	**19**	**20**	10,268,000	4,698,000	11,718,000
A012	ALLOWANCES			11,735,000	16,044,000	17,189,000
A012-1	Regular Allowances			11,635,000	15,919,000	17,064,000
A012-2	Other Allowances (excluding			100,000	125,000	125,000
A03	**Operating Expenses**			**128,000**	**128,000**	**134,000**
A039	GENERAL			128,000	128,000	134,000
Total-G.B.H.S NODO BARAN				**26,766,000**	**31,095,000**	**35,576,000**
SL0141	**G.B.H.S BELLO**					
A01	**Employees Related Expenses.**			**52,800,000**	**65,525,000**	**63,219,000**
A011	PAY	**70**	**71**	24,677,000	31,054,000	27,041,000
A011-1	Pay of Officer	**12**	**12**	5,017,000	8,195,000	5,688,000
A011-2	Pay of Other Staff	**58**	**59**	19,660,000	22,859,000	21,353,000
A012	ALLOWANCES			28,123,000	34,471,000	36,178,000
A012-1	Regular Allowances			27,834,000	34,168,000	35,875,000
A012-2	Other Allowances (excluding			289,000	303,000	303,000
A03	**Operating Expenses**			**163,000**	**163,000**	**170,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			142,000	142,000	149,000
Total-G.B.H.S BELLO				**52,963,000**	**65,688,000**	**63,389,000**
SL0142	**G.B.H.S CHHURETANI**					
A01	**Employees Related Expenses.**			**23,468,000**	**20,405,000**	**26,226,000**
A011	PAY	**22**	**22**	13,199,000	9,557,000	14,897,000
A011-1	Pay of Officer	**7**	**7**	2,941,000	1,423,000	3,504,000
A011-2	Pay of Other Staff	**15**	**15**	10,258,000	8,134,000	11,393,000
A012	ALLOWANCES			10,269,000	10,848,000	11,329,000
A012-1	Regular Allowances			10,149,000	10,745,000	11,226,000
A012-2	Other Allowances (excluding			120,000	103,000	103,000
A03	**Operating Expenses**			**276,000**	**105,000**	**280,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			171,000		171,000
A039	GENERAL			104,000	104,000	108,000
Total-G.B.H.S CHHURETANI				**23,744,000**	**20,510,000**	**26,506,000**
SL0152	**G.G.H.S TARR KHOWAJA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**38,924,000**	**39,181,000**	**47,423,000**
A011	PAY	**52**	**54**	20,829,000	17,988,000	24,314,000
A011-1	Pay of Officer	**15**	**15**	8,627,000	6,109,000	10,219,000
A011-2	Pay of Other Staff	**37**	**39**	12,202,000	11,879,000	14,095,000
A012	ALLOWANCES			18,095,000	21,193,000	23,109,000
A012-1	Regular Allowances			17,876,000	20,980,000	22,896,000
A012-2	Other Allowances (excluding			219,000	213,000	213,000
A03	**Operating Expenses**			**503,000**	**184,000**	**508,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			319,000		319,000
A039	GENERAL			163,000	163,000	168,000
Total-G.G.H.S TARR KHOWAJA				**39,427,000**	**39,365,000**	**47,931,000**
SL0153	**G.B.H.S A.K.PALIJO**					
A01	**Employees Related Expenses.**			**14,897,000**	**16,445,000**	**17,228,000**
A011	PAY	**14**	**14**	7,548,000	8,053,000	8,497,000
A011-1	Pay of Officer	**7**	**7**	1,875,000	4,044,000	2,196,000
A011-2	Pay of Other Staff	**7**	**7**	5,673,000	4,009,000	6,301,000
A012	ALLOWANCES			7,349,000	8,392,000	8,731,000
A012-1	Regular Allowances			7,272,000	8,320,000	8,659,000
A012-2	Other Allowances (excluding			77,000	72,000	72,000
A03	**Operating Expenses**			**120,000**	**86,000**	**122,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			34,000		34,000
A039	GENERAL			78,000	78,000	80,000
Total-G.B.H.S A.K.PALIJO				**15,017,000**	**16,531,000**	**17,350,000**
SL0155	**G.B.H.S DAWOOD PARHIYAR**					
A01	**Employees Related Expenses.**			**23,601,000**	**23,341,000**	**28,243,000**
A011	PAY	**22**	**22**	13,705,000	11,197,000	15,541,000
A011-1	Pay of Officer	**7**	**7**	4,364,000	2,645,000	5,164,000
A011-2	Pay of Other Staff	**15**	**15**	9,341,000	8,552,000	10,377,000
A012	ALLOWANCES			9,896,000	12,144,000	12,702,000
A012-1	Regular Allowances			9,799,000	12,044,000	12,602,000
A012-2	Other Allowances (excluding			97,000	100,000	100,000
A03	**Operating Expenses**			**192,000**	**125,000**	**196,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			104,000	104,000	108,000
Total-G.B.H.S DAWOOD PARHIYAR				**23,793,000**	**23,466,000**	**28,439,000**
SL0157	**G.B.H.S LAIKPUR**					
A01	**Employees Related Expenses.**			**38,181,000**	**42,940,000**	**45,482,000**
A011	PAY	**32**	**33**	20,463,000	20,771,000	22,425,000
A011-1	Pay of Officer	**11**	**12**	8,631,000	4,486,000	9,277,000
A011-2	Pay of Other Staff	**21**	**21**	11,832,000	16,285,000	13,148,000
A012	ALLOWANCES			17,718,000	22,169,000	23,057,000
A012-1	Regular Allowances			17,461,000	21,946,000	22,834,000
A012-2	Other Allowances (excluding			257,000	223,000	223,000
A03	**Operating Expenses**			**124,000**	**124,000**	**129,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			102,000	102,000	107,000
Total-G.B.H.S LAIKPUR				**38,305,000**	**43,064,000**	**45,611,000**
SL0158	**G.B.H.S ESSA BIKAK**					
A01	**Employees Related Expenses.**			**29,482,000**	**32,369,000**	**33,635,000**
A011	PAY	**22**	**22**	14,185,000	15,460,000	15,888,000
A011-1	Pay of Officer	**7**	**7**	4,823,000	2,442,000	5,456,000
A011-2	Pay of Other Staff	**15**	**15**	9,362,000	13,018,000	10,432,000
A012	ALLOWANCES			15,297,000	16,909,000	17,747,000
A012-1	Regular Allowances			15,181,000	16,793,000	17,631,000
A012-2	Other Allowances (excluding			116,000	116,000	116,000
A03	**Operating Expenses**			**132,000**	**132,000**	**138,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			130,000	130,000	136,000
Total-G.B.H.S ESSA BIKAK				**29,614,000**	**32,501,000**	**33,773,000**
SL0159	**G.B.H.S MUREED KHOSO**					
A01	**Employees Related Expenses.**			**24,314,000**	**30,988,000**	**30,803,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	13,704,000	16,271,000	15,454,000
A011-1	Pay of Officer	**8**	**8**	3,171,000	3,171,000	3,726,000
A011-2	Pay of Other Staff	**18**	**18**	10,533,000	13,100,000	11,728,000
A012	ALLOWANCES			10,610,000	14,717,000	15,349,000
A012-1	Regular Allowances			10,511,000	14,584,000	15,216,000
A012-2	Other Allowances (excluding			99,000	133,000	133,000
A03	**Operating Expenses**			**130,000**	**93,000**	**133,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			92,000	92,000	95,000
Total-G.B.H.S MUREED KHOSO				**24,444,000**	**31,081,000**	**30,936,000**
SN0474	**GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**3,090,000**	**2,409,000**	**5,452,000**
A011	PAY	**6**	**7**	2,676,000	1,105,000	4,072,000
A011-1	Pay of Officer		**1**		335,000	1,054,000
A011-2	Pay of Other Staff	**6**	**6**	2,676,000	770,000	3,018,000
A012	ALLOWANCES			414,000	1,304,000	1,380,000
A012-1	Regular Allowances			414,000	1,287,000	1,363,000
A012-2	Other Allowances (excluding				17,000	17,000
Total-GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD KALOI DISTRICT SANGHAR				**3,090,000**	**2,409,000**	**5,452,000**
SN0477	**GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**				**4,313,000**	**7,095,000**
A011	PAY		**5**		1,553,000	1,553,000
A011-1	Pay of Officer		**3**		1,011,000	1,011,000
A011-2	Pay of Other Staff		**2**		542,000	542,000
A012	ALLOWANCES				2,760,000	5,542,000
A012-1	Regular Allowances				2,760,000	5,542,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS) TALUKA KHIPROR DISTRICT SANGHAR					**4,313,000**	**7,095,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0268	**GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**				**4,854,000**	**7,636,000**
A011	PAY	**6**			2,094,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			542,000	542,000
A012	ALLOWANCES				2,760,000	5,542,000
A012-1	Regular Allowances				2,760,000	5,542,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR					**4,854,000**	**7,636,000**
UT0388	**GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT**					
A01	**Employees Related Expenses.**				**5,346,000**	**8,002,000**
A011	PAY	**6**			2,300,000	2,094,000
A011-1	Pay of Officer	**4**			1,552,000	1,552,000
A011-2	Pay of Other Staff	**2**			748,000	542,000
A012	ALLOWANCES				3,046,000	5,908,000
A012-1	Regular Allowances				3,046,000	5,908,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT					**5,346,000**	**8,002,000**
JK0166	**GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA**					
A01	**Employees Related Expenses.**			**160,332,000**	**126,620,000**	**169,113,000**
A011	PAY	**81**	**83**	95,719,000	59,726,000	107,970,000
A011-1	Pay of Officer	**44**	**44**	45,971,000	16,294,000	54,480,000
A011-2	Pay of Other Staff	**37**	**39**	49,748,000	43,432,000	53,490,000
A012	ALLOWANCES			64,613,000	66,894,000	61,143,000
A012-1	Regular Allowances			63,636,000	65,974,000	60,195,000
A012-2	Other Allowances (excluding			977,000	920,000	948,000
A03	**Operating Expenses**			**522,000**	**522,000**	**549,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			9,000	9,000	9,000
A039	GENERAL			490,000	490,000	517,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				**160,854,000**	**127,342,000**	**169,662,000**
JK0167	**GOVERNMENT BOYS HIGH SCHOOL NAWRA**					
A01	**Employees Related Expenses.**			**39,872,000**	**37,852,000**	**48,064,000**
A011	PAY	**36**	**37**	23,492,000	17,686,000	26,718,000
A011-1	Pay of Officer	**10**	**10**	4,747,000	2,793,000	5,654,000
A011-2	Pay of Other Staff	**26**	**27**	18,745,000	14,893,000	21,064,000
A012	ALLOWANCES			16,380,000	20,166,000	21,346,000
A012-1	Regular Allowances			16,155,000	19,945,000	21,122,000
A012-2	Other Allowances (excluding			225,000	221,000	224,000
A03	**Operating Expenses**			**412,000**	**141,000**	**418,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			271,000		271,000
A039	GENERAL			107,000	107,000	113,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL NAWRA				**40,284,000**	**38,193,000**	**48,482,000**
JK0168	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**				**7,858,000**	
A011	PAY				3,948,000	
A011-1	Pay of Officer				928,000	
A011-2	Pay of Other Staff				3,020,000	
A012	ALLOWANCES				3,910,000	
A012-1	Regular Allowances				3,873,000	
A012-2	Other Allowances (excluding				37,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					**7,858,000**	
JK0169	**GBHS BUNGALLOW**					
A01	**Employees Related Expenses.**			**38,996,000**	**40,834,000**	**44,897,000**
A011	PAY	**19**	**19**	21,736,000	20,005,000	23,251,000
A011-1	Pay of Officer	**6**	**6**	11,336,000	10,044,000	13,885,000
A011-2	Pay of Other Staff	**13**	**13**	10,400,000	9,961,000	9,366,000
A012	ALLOWANCES			17,260,000	20,829,000	21,646,000
A012-1	Regular Allowances			16,938,000	20,520,000	21,325,000
A012-2	Other Allowances (excluding			322,000	309,000	321,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**84,000**	**84,000**	**88,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			79,000	79,000	83,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
Total-GBHS BUNGALLOW				**39,080,000**	**45,718,000**	**44,985,000**
JK0170	**GOVERNMENT BOYS HIGH SCHOOL QADIRPUR**					
A01	**Employees Related Expenses.**			**41,364,000**	**30,671,000**	**49,266,000**
A011	PAY	**28**	**28**	28,383,000	14,689,000	32,434,000
A011-1	Pay of Officer	**10**	**10**	10,258,000	3,854,000	12,301,000
A011-2	Pay of Other Staff	**18**	**18**	18,125,000	10,835,000	20,133,000
A012	ALLOWANCES			12,981,000	15,982,000	16,832,000
A012-1	Regular Allowances			12,834,000	15,844,000	16,691,000
A012-2	Other Allowances (excluding			147,000	138,000	141,000
A03	**Operating Expenses**			**93,000**	**93,000**	**99,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			88,000	88,000	94,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL QADIRPUR				**41,457,000**	**31,364,000**	**49,365,000**
JK0171	**GBHS AHMEDMIAN**					
A01	**Employees Related Expenses.**			**61,758,000**	**50,232,000**	**71,000,000**
A011	PAY	**30**	**30**	38,146,000	23,796,000	43,160,000
A011-1	Pay of Officer	**9**	**9**	8,822,000	13,523,000	10,590,000
A011-2	Pay of Other Staff	**21**	**21**	29,324,000	10,273,000	32,570,000
A012	ALLOWANCES			23,612,000	26,436,000	27,840,000
A012-1	Regular Allowances			23,309,000	26,132,000	27,530,000
A012-2	Other Allowances (excluding			303,000	304,000	310,000
A03	**Operating Expenses**			**233,000**	**233,000**	**246,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A039	GENERAL			210,000	210,000	223,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS AHMEDMIAN				**61,991,000**	**51,965,000**	**71,246,000**
JK0172	**GOVERNMENT BOYS HIGH SCHOOL SMAM**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**158,892,000**	**131,477,000**	**176,397,000**
A011	PAY	**77**	**78**	98,523,000	62,494,000	113,646,000
A011-1	Pay of Officer	**41**	**41**	44,144,000	22,406,000	52,849,000
A011-2	Pay of Other Staff	**36**	**37**	54,379,000	40,088,000	60,797,000
A012	ALLOWANCES			60,369,000	68,983,000	62,751,000
A012-1	Regular Allowances			59,714,000	68,286,000	62,051,000
A012-2	Other Allowances (excluding			655,000	697,000	700,000
A03	**Operating Expenses**			**555,000**	**555,000**	**586,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			524,000	524,000	555,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SMAM				**159,447,000**	**135,632,000**	**176,983,000**
JK0173	**GBHS ADAM KHAN**					
A01	**Employees Related Expenses.**			**44,065,000**	**33,614,000**	**50,565,000**
A011	PAY	**28**	**28**	28,165,000	16,079,000	32,166,000
A011-1	Pay of Officer	**8**	**8**	13,505,000	7,692,000	15,882,000
A011-2	Pay of Other Staff	**20**	**20**	14,660,000	8,387,000	16,284,000
A012	ALLOWANCES			15,900,000	17,535,000	18,399,000
A012-1	Regular Allowances			15,705,000	17,349,000	18,210,000
A012-2	Other Allowances (excluding			195,000	186,000	189,000
A03	**Operating Expenses**			**105,000**	**105,000**	**111,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			93,000	93,000	99,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS ADAM KHAN				**44,170,000**	**35,219,000**	**50,676,000**
JK0174	**GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD**					
A01	**Employees Related Expenses.**			**129,100,000**	**121,453,000**	**144,968,000**
A011	PAY	**96**	**96**	71,251,000	58,037,000	78,947,000
A011-1	Pay of Officer	**30**	**30**	25,680,000	19,499,000	30,999,000
A011-2	Pay of Other Staff	**66**	**66**	45,571,000	38,538,000	47,948,000
A012	ALLOWANCES			57,849,000	63,416,000	66,021,000
A012-1	Regular Allowances			57,045,000	62,609,000	65,211,000
A012-2	Other Allowances (excluding			804,000	807,000	810,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**412,000**	**412,000**	**433,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			9,000	9,000	9,000
A039	GENERAL			372,000	372,000	393,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				**129,512,000**	**123,365,000**	**145,401,000**
JK0175	**GOVERNMENT GIRLS HIGH SCHOOL (SINGLE**					
A01	**Employees Related Expenses.**			**92,651,000**	**93,599,000**	**102,881,000**
A011	PAY	**68**	**69**	49,889,000	45,005,000	51,811,000
A011-1	Pay of Officer	**17**	**17**	11,761,000	10,232,000	11,795,000
A011-2	Pay of Other Staff	**51**	**52**	38,128,000	34,773,000	40,016,000
A012	ALLOWANCES			42,762,000	48,594,000	51,070,000
A012-1	Regular Allowances			42,055,000	48,008,000	50,481,000
A012-2	Other Allowances (excluding			707,000	586,000	589,000
A03	**Operating Expenses**			**220,000**	**220,000**	**233,000**
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			203,000	203,000	216,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				**92,871,000**	**93,819,000**	**103,114,000**
JK0177	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**				**24,313,000**	
A011	PAY				12,424,000	
A011-1	Pay of Officer				6,193,000	
A011-2	Pay of Other Staff				6,231,000	
A012	ALLOWANCES				11,889,000	
A012-1	Regular Allowances				11,762,000	
A012-2	Other Allowances (excluding				127,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					**24,313,000**	
JK0178	**GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL**					
A01	**Employees Related Expenses.**			**73,702,000**	**67,674,000**	**87,205,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	44,782,000	32,935,000	51,059,000
A011-1	Pay of Officer	**15**	**15**	17,124,000	10,291,000	20,345,000
A011-2	Pay of Other Staff	**22**	**22**	27,658,000	22,644,000	30,714,000
A012	ALLOWANCES			28,920,000	34,739,000	36,146,000
A012-1	Regular Allowances			28,461,000	34,351,000	35,755,000
A012-2	Other Allowances (excluding			459,000	388,000	391,000
A03	**Operating Expenses**			**218,000**	**135,000**	**226,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			83,000		83,000
A039	GENERAL			127,000	127,000	135,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				**73,920,000**	**70,809,000**	**87,431,000**
JK0179	**GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN**					
A01	**Employees Related Expenses.**			**70,658,000**	**63,262,000**	**82,374,000**
A011	PAY	**39**	**40**	40,211,000	30,174,000	47,214,000
A011-1	Pay of Officer	**11**	**11**	23,738,000	8,810,000	28,613,000
A011-2	Pay of Other Staff	**28**	**29**	16,473,000	21,364,000	18,601,000
A012	ALLOWANCES			30,447,000	33,088,000	35,160,000
A012-1	Regular Allowances			30,086,000	32,790,000	34,859,000
A012-2	Other Allowances (excluding			361,000	298,000	301,000
A03	**Operating Expenses**			**351,000**	**215,000**	**358,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			126,000	126,000	133,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				**71,009,000**	**63,477,000**	**82,732,000**
JK0180	**GOVERNMENT BOYS HIGH SCHOOL UDI THUL**					
A01	**Employees Related Expenses.**			**38,897,000**	**39,130,000**	**44,284,000**
A011	PAY	**16**	**16**	20,087,000	19,006,000	23,322,000
A011-1	Pay of Officer	**4**	**4**	2,839,000	6,601,000	4,143,000
A011-2	Pay of Other Staff	**12**	**12**	17,248,000	12,405,000	19,179,000
A012	ALLOWANCES			18,810,000	20,124,000	20,962,000
A012-1	Regular Allowances			18,634,000	19,968,000	20,803,000
A012-2	Other Allowances (excluding			176,000	156,000	159,000
A03	**Operating Expenses**			**83,000**	**83,000**	**88,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			77,000	77,000	82,000
Total-GOVERNMENT BOYS HIGH SCHOOL UDI THUL				**38,980,000**	**39,213,000**	**44,372,000**
JK0181	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**					
A01	**Employees Related Expenses.**			**87,371,000**	**72,667,000**	**100,057,000**
A011	PAY	**41**	**42**	53,998,000	34,935,000	60,199,000
A011-1	Pay of Officer	**18**	**18**	23,680,000	11,088,000	28,135,000
A011-2	Pay of Other Staff	**23**	**24**	30,318,000	23,847,000	32,064,000
A012	ALLOWANCES			33,373,000	37,732,000	39,858,000
A012-1	Regular Allowances			32,930,000	37,336,000	39,459,000
A012-2	Other Allowances (excluding			443,000	396,000	399,000
A03	**Operating Expenses**			**165,000**	**165,000**	**172,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A039	GENERAL			136,000	136,000	143,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				**87,536,000**	**72,832,000**	**100,229,000**
JK0182	**GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB**					
A01	**Employees Related Expenses.**				**8,233,000**	
A011	PAY				4,203,000	
A011-1	Pay of Officer				2,176,000	
A011-2	Pay of Other Staff				2,027,000	
A012	ALLOWANCES				4,030,000	
A012-1	Regular Allowances				3,987,000	
A012-2	Other Allowances (excluding				43,000	
Total-GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					**8,233,000**	
JK0183	**GOVERNMENT BOYS HIGH SCHOOL KHUDA**					
A01	**Employees Related Expenses.**			**45,508,000**	**34,709,000**	**52,553,000**
A011	PAY	**25**	**26**	28,458,000	16,480,000	33,438,000
A011-1	Pay of Officer	**9**	**10**	10,046,000	3,190,000	12,994,000
A011-2	Pay of Other Staff	**16**	**16**	18,412,000	13,290,000	20,444,000
A012	ALLOWANCES			17,050,000	18,229,000	19,115,000
A012-1	Regular Allowances			16,812,000	18,017,000	18,900,000
A012-2	Other Allowances (excluding			238,000	212,000	215,000
A03	**Operating Expenses**			**226,000**	**90,000**	**231,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			140,000	4,000	140,000
A039	GENERAL			83,000	83,000	88,000
Total-GOVERNMENT BOYS HIGH SCHOOL KHUDA				**45,734,000**	**34,799,000**	**52,784,000**
JK0184	**GBHS BAHOO**					
A01	**Employees Related Expenses.**			**31,021,000**	**25,601,000**	**32,449,000**
A011	PAY	**21**	**21**	16,052,000	11,855,000	17,895,000
A011-1	Pay of Officer	**8**	**8**	6,782,000	2,256,000	8,158,000
A011-2	Pay of Other Staff	**13**	**13**	9,270,000	9,599,000	9,737,000
A012	ALLOWANCES			14,969,000	13,746,000	14,554,000
A012-1	Regular Allowances			14,748,000	13,614,000	14,419,000
A012-2	Other Allowances (excluding			221,000	132,000	135,000
A03	**Operating Expenses**			**244,000**	**108,000**	**250,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			138,000	2,000	138,000
A039	GENERAL			100,000	100,000	106,000
Total-GBHS BAHOO				**31,265,000**	**25,709,000**	**32,699,000**
JK0185	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**				**10,100,000**	
A011	PAY				5,036,000	
A011-1	Pay of Officer				1,072,000	
A011-2	Pay of Other Staff				3,964,000	
A012	ALLOWANCES				5,064,000	
A012-1	Regular Allowances				4,994,000	
A012-2	Other Allowances (excluding				70,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					**10,100,000**	
JK0186	**GBHS KARIM BUX**					
A01	**Employees Related Expenses.**			**49,598,000**	**41,055,000**	**59,860,000**
A011	PAY	**40**	**41**	31,435,000	19,381,000	36,763,000
A011-1	Pay of Officer	**9**	**9**	14,843,000	6,629,000	18,052,000
A011-2	Pay of Other Staff	**31**	**32**	16,592,000	12,752,000	18,711,000
A012	ALLOWANCES			18,163,000	21,674,000	23,097,000
A012-1	Regular Allowances			17,923,000	21,445,000	22,865,000
A012-2	Other Allowances (excluding			240,000	229,000	232,000
A03	**Operating Expenses**			**481,000**	**345,000**	**500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			340,000	340,000	359,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
Total-GBHS KARIM BUX				**50,079,000**	**45,900,000**	**60,360,000**
JK0187	**GBHS DIYA THUL**					
A01	**Employees Related Expenses.**			**35,302,000**	**21,719,000**	**38,773,000**
A011	PAY	**27**	**27**	23,229,000	9,800,000	26,036,000
A011-1	Pay of Officer	**7**	**7**	3,502,000	1,768,000	4,126,000
A011-2	Pay of Other Staff	**20**	**20**	19,727,000	8,032,000	21,910,000
A012	ALLOWANCES			12,073,000	11,919,000	12,737,000
A012-1	Regular Allowances			11,769,000	11,741,000	12,556,000
A012-2	Other Allowances (excluding			304,000	178,000	181,000
A03	**Operating Expenses**			**80,000**	**80,000**	**84,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			78,000	78,000	82,000
Total-GBHS DIYA THUL				**35,382,000**	**21,799,000**	**38,857,000**
JK0188	**GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR**					
A01	**Employees Related Expenses.**			**30,977,000**	**28,389,000**	**34,933,000**
A011	PAY	**31**	**31**	17,095,000	13,691,000	19,583,000
A011-1	Pay of Officer	**12**	**12**	5,057,000	6,101,000	6,264,000
A011-2	Pay of Other Staff	**19**	**19**	12,038,000	7,590,000	13,319,000
A012	ALLOWANCES			13,882,000	14,698,000	15,350,000
A012-1	Regular Allowances			13,712,000	14,545,000	15,194,000
A012-2	Other Allowances (excluding			170,000	153,000	156,000
A03	**Operating Expenses**			**321,000**	**321,000**	**341,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			2,000	2,000	2,000
A039	GENERAL			297,000	297,000	317,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR				**31,298,000**	**31,110,000**	**35,274,000**
JK0189	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**59,161,000**	**57,268,000**	**71,176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	34,549,000	27,931,000	40,645,000
A011-1	Pay of Officer	**9**	**9**	17,893,000	11,844,000	22,080,000
A011-2	Pay of Other Staff	**20**	**20**	16,656,000	16,087,000	18,565,000
A012	ALLOWANCES			24,612,000	29,337,000	30,531,000
A012-1	Regular Allowances			24,376,000	29,121,000	30,311,000
A012-2	Other Allowances (excluding			236,000	216,000	220,000
A03	**Operating Expenses**			**349,000**	**349,000**	**354,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			91,000	91,000	96,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**59,510,000**	**57,617,000**	**71,530,000**
JK0190	**GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR**					
A01	**Employees Related Expenses.**			**36,224,000**	**32,955,000**	**41,723,000**
A011	PAY	**20**	**21**	20,187,000	15,798,000	23,743,000
A011-1	Pay of Officer	**6**	**7**	4,871,000	4,159,000	6,731,000
A011-2	Pay of Other Staff	**14**	**14**	15,316,000	11,639,000	17,012,000
A012	ALLOWANCES			16,037,000	17,157,000	17,980,000
A012-1	Regular Allowances			15,861,000	16,988,000	17,806,000
A012-2	Other Allowances (excluding			176,000	169,000	174,000
A03	**Operating Expenses**			**89,000**	**89,000**	**94,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			83,000	83,000	88,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR				**36,313,000**	**33,044,000**	**41,817,000**
JK0191	**GOVERNMENT BOYS HIGH SCHOOL GARHI**					
A01	**Employees Related Expenses.**			**28,627,000**	**24,862,000**	**31,726,000**
A011	PAY	**17**	**19**	14,591,000	11,948,000	17,740,000
A011-1	Pay of Officer	**5**	**6**	3,551,000	5,187,000	5,208,000
A011-2	Pay of Other Staff	**12**	**13**	11,040,000	6,761,000	12,532,000
A012	ALLOWANCES			14,036,000	12,914,000	13,986,000
A012-1	Regular Allowances			13,871,000	12,777,000	13,846,000
A012-2	Other Allowances (excluding			165,000	137,000	140,000
A03	**Operating Expenses**			**90,000**	**90,000**	**94,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			69,000	69,000	73,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI				**28,717,000**	**27,952,000**	**31,820,000**
JK0192	**GBHS DODAPUR**					
A01	**Employees Related Expenses.**				**6,087,000**	
A011	PAY				3,057,000	
A011-1	Pay of Officer				693,000	
A011-2	Pay of Other Staff				2,364,000	
A012	ALLOWANCES				3,030,000	
A012-1	Regular Allowances				2,990,000	
A012-2	Other Allowances (excluding				40,000	
Total-GBHS DODAPUR					**6,087,000**	
JK0193	**GOVERNMENT BOYS HIGH SCHOOL MIRANPUR**					
A01	**Employees Related Expenses.**			**30,278,000**	**19,691,000**	**33,013,000**
A011	PAY	**27**	**27**	19,532,000	9,160,000	21,905,000
A011-1	Pay of Officer	**8**	**8**	3,081,000	1,023,000	3,668,000
A011-2	Pay of Other Staff	**19**	**19**	16,451,000	8,137,000	18,237,000
A012	ALLOWANCES			10,746,000	10,531,000	11,108,000
A012-1	Regular Allowances			10,592,000	10,410,000	10,984,000
A012-2	Other Allowances (excluding			154,000	121,000	124,000
A03	**Operating Expenses**			**82,000**	**82,000**	**87,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			81,000	81,000	86,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				**30,360,000**	**19,773,000**	**33,100,000**
JK0194	**GOVERNMENT BOYS HIGH SCHOOL PUNHOON**					
A01	**Employees Related Expenses.**			**24,596,000**	**24,826,000**	**29,506,000**
A011	PAY	**23**	**23**	14,320,000	11,889,000	16,054,000
A011-1	Pay of Officer	**8**	**8**	2,006,000	4,007,000	2,293,000
A011-2	Pay of Other Staff	**15**	**15**	12,314,000	7,882,000	13,761,000
A012	ALLOWANCES			10,276,000	12,937,000	13,452,000
A012-1	Regular Allowances			9,971,000	12,629,000	13,141,000
A012-2	Other Allowances (excluding			305,000	308,000	311,000
A03	**Operating Expenses**			**214,000**	**78,000**	**216,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			76,000	76,000	78,000
Total-GOVERNMENT BOYS HIGH SCHOOL PUNHOON				**24,810,000**	**24,904,000**	**29,722,000**
JK0196	**GOVERNMENT GIRLS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**28,827,000**	**36,460,000**	**33,877,000**
A011	PAY	**42**	**43**	11,053,000	16,987,000	13,572,000
A011-1	Pay of Officer	**7**	**8**	2,272,000	1,798,000	3,800,000
A011-2	Pay of Other Staff	**35**	**35**	8,781,000	15,189,000	9,772,000
A012	ALLOWANCES			17,774,000	19,473,000	20,305,000
A012-1	Regular Allowances			17,385,000	19,173,000	20,002,000
A012-2	Other Allowances (excluding			389,000	300,000	303,000
A03	**Operating Expenses**			**82,000**	**82,000**	**86,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			78,000	78,000	82,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				**28,909,000**	**36,542,000**	**33,963,000**
JK0197	**GHS SHERANPUR JACOBABAD**					
A01	**Employees Related Expenses.**			**26,207,000**	**30,345,000**	**31,588,000**
A011	PAY	**29**	**29**	13,317,000	14,578,000	15,169,000
A011-1	Pay of Officer	**9**	**9**	4,857,000	5,412,000	5,732,000
A011-2	Pay of Other Staff	**20**	**20**	8,460,000	9,166,000	9,437,000
A012	ALLOWANCES			12,890,000	15,767,000	16,419,000
A012-1	Regular Allowances			12,725,000	15,605,000	16,254,000
A012-2	Other Allowances (excluding			165,000	162,000	165,000
A03	**Operating Expenses**			**81,000**	**81,000**	**85,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			77,000	77,000	81,000
Total-GHS SHERANPUR JACOBABAD				**26,288,000**	**30,426,000**	**31,673,000**
JK0198	**GBHS JOUNGAL**					
A01	**Employees Related Expenses.**				**3,346,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				1,703,000	
A011-1	Pay of Officer				406,000	
A011-2	Pay of Other Staff				1,297,000	
A012	ALLOWANCES				1,643,000	
A012-1	Regular Allowances				1,623,000	
A012-2	Other Allowances (excluding				20,000	
Total-GBHS JOUNGAL					**3,346,000**	
JK0199	**GBHS LAL BHATTI**					
A01	**Employees Related Expenses.**			**18,591,000**	**35,113,000**	**27,511,000**
A011	PAY	**15**	**15**	7,765,000	17,238,000	9,117,000
A011-1	Pay of Officer	**6**	**6**	5,123,000	10,032,000	6,155,000
A011-2	Pay of Other Staff	**9**	**9**	2,642,000	7,206,000	2,962,000
A012	ALLOWANCES			10,826,000	17,875,000	18,394,000
A012-1	Regular Allowances			10,667,000	17,677,000	18,196,000
A012-2	Other Allowances (excluding			159,000	198,000	198,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS LAL BHATTI				**18,788,000**	**35,202,000**	**27,711,000**
JK0200	**GBHS JAHANPUR**					
A01	**Employees Related Expenses.**			**9,752,000**	**14,811,000**	**13,327,000**
A011	PAY	**14**	**15**	4,665,000	8,156,000	6,392,000
A011-1	Pay of Officer	**6**	**7**	2,235,000	2,235,000	3,638,000
A011-2	Pay of Other Staff	**8**	**8**	2,430,000	5,921,000	2,754,000
A012	ALLOWANCES			5,087,000	6,655,000	6,935,000
A012-1	Regular Allowances			5,024,000	6,584,000	6,864,000
A012-2	Other Allowances (excluding			63,000	71,000	71,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS JAHANPUR				**9,949,000**	**14,900,000**	**13,527,000**
JK0201	**GBHS TAJO DERO**					
A01	**Employees Related Expenses.**			**5,938,000**	**6,418,000**	**7,234,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	4,100,000	3,992,000	4,666,000
A011-1	Pay of Officer	**4**	**4**	2,061,000	2,061,000	2,400,000
A011-2	Pay of Other Staff	**7**	**7**	2,039,000	1,931,000	2,266,000
A012	ALLOWANCES			1,838,000	2,426,000	2,568,000
A012-1	Regular Allowances			1,803,000	2,388,000	2,530,000
A012-2	Other Allowances (excluding			35,000	38,000	38,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS TAJO DERO				**6,135,000**	**6,507,000**	**7,434,000**
JK0202	**GBHS RAILWAY COLONY**					
A01	**Employees Related Expenses.**			**32,864,000**	**51,368,000**	**39,262,000**
A011	PAY	**31**	**32**	9,422,000	24,794,000	11,645,000
A011-1	Pay of Officer	**6**	**7**	2,133,000	6,089,000	3,568,000
A011-2	Pay of Other Staff	**25**	**25**	7,289,000	18,705,000	8,077,000
A012	ALLOWANCES			23,442,000	26,574,000	27,617,000
A012-1	Regular Allowances			23,084,000	26,288,000	27,331,000
A012-2	Other Allowances (excluding			358,000	286,000	286,000
A03	**Operating Expenses**			**199,000**	**89,000**	**202,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			110,000		110,000
A039	GENERAL			72,000	72,000	75,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS RAILWAY COLONY				**33,063,000**	**52,957,000**	**39,464,000**
JK0203	**GBHS MOULA DAD**					
A01	**Employees Related Expenses.**			**21,217,000**	**28,259,000**	**24,425,000**
A011	PAY	**27**	**28**	8,641,000	14,810,000	10,082,000
A011-1	Pay of Officer	**6**	**6**	3,139,000	3,139,000	3,682,000
A011-2	Pay of Other Staff	**21**	**22**	5,502,000	11,671,000	6,400,000
A012	ALLOWANCES			12,576,000	13,449,000	14,343,000
A012-1	Regular Allowances			12,321,000	13,212,000	14,106,000
A012-2	Other Allowances (excluding			255,000	237,000	237,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS MOULA DAD				**21,414,000**	**28,348,000**	**24,625,000**
JK0204	**GGHS ALLAN KHAN JAMALI**					
A01	**Employees Related Expenses.**			**31,159,000**	**46,349,000**	**37,412,000**
A011	PAY	**34**	**35**	9,943,000	22,207,000	12,324,000
A011-1	Pay of Officer	**7**	**8**	3,470,000	6,653,000	5,205,000
A011-2	Pay of Other Staff	**27**	**27**	6,473,000	15,554,000	7,119,000
A012	ALLOWANCES			21,216,000	24,142,000	25,088,000
A012-1	Regular Allowances			20,912,000	23,853,000	24,799,000
A012-2	Other Allowances (excluding			304,000	289,000	289,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GGHS ALLAN KHAN JAMALI				**31,356,000**	**46,438,000**	**37,612,000**
JK0205	**GGHS PIR HAJAN SHAH**					
A01	**Employees Related Expenses.**			**16,478,000**	**19,729,000**	**21,835,000**
A011	PAY	**13**	**14**	9,305,000	9,532,000	10,811,000
A011-1	Pay of Officer	**6**	**6**	2,567,000	1,591,000	3,058,000
A011-2	Pay of Other Staff	**7**	**8**	6,738,000	7,941,000	7,753,000
A012	ALLOWANCES			7,173,000	10,197,000	11,024,000
A012-1	Regular Allowances			7,109,000	10,114,000	10,941,000
A012-2	Other Allowances (excluding			64,000	83,000	83,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GGHS PIR HAJAN SHAH				**16,675,000**	**19,818,000**	**22,035,000**
JK0206	**GOVT BOYS HIGH SCHOOL ABAD**					
A01	**Employees Related Expenses.**			**13,410,000**	**12,341,000**	**14,112,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	7,818,000	7,409,000	8,924,000
A011-1	Pay of Officer	**6**	**6**	3,272,000	3,272,000	3,875,000
A011-2	Pay of Other Staff	**9**	**9**	4,546,000	4,137,000	5,049,000
A012	ALLOWANCES			5,592,000	4,932,000	5,188,000
A012-1	Regular Allowances			5,529,000	4,798,000	5,054,000
A012-2	Other Allowances (excluding			63,000	134,000	134,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVT BOYS HIGH SCHOOL ABAD				**13,607,000**	**12,430,000**	**14,312,000**
JK0207	**GBHS ABDULLAH JAFFRI**					
A01	**Employees Related Expenses.**			**22,151,000**	**24,900,000**	**26,074,000**
A011	PAY	**12**	**12**	11,305,000	12,191,000	12,868,000
A011-1	Pay of Officer	**5**	**5**	6,598,000	7,718,000	7,614,000
A011-2	Pay of Other Staff	**7**	**7**	4,707,000	4,473,000	5,254,000
A012	ALLOWANCES			10,846,000	12,709,000	13,206,000
A012-1	Regular Allowances			10,745,000	12,607,000	13,104,000
A012-2	Other Allowances (excluding			101,000	102,000	102,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS ABDULLAH JAFFRI				**22,348,000**	**24,989,000**	**26,274,000**
JK0208	**GGHS MUBARAKPUR**					
A01	**Employees Related Expenses.**			**19,454,000**	**20,055,000**	**22,952,000**
A011	PAY	**32**	**32**	10,664,000	9,717,000	12,185,000
A011-1	Pay of Officer	**8**	**8**	5,609,000	3,568,000	6,624,000
A011-2	Pay of Other Staff	**24**	**24**	5,055,000	6,149,000	5,561,000
A012	ALLOWANCES			8,790,000	10,338,000	10,767,000
A012-1	Regular Allowances			8,668,000	10,235,000	10,664,000
A012-2	Other Allowances (excluding			122,000	103,000	103,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GGHS MUBARAKPUR				**19,651,000**	**20,144,000**	**23,152,000**
JK0209	**GGHS QADIR DAD NOONARI**					
A01	**Employees Related Expenses.**			**16,518,000**	**24,351,000**	**19,302,000**
A011	PAY	**25**	**25**	5,612,000	11,987,000	6,448,000
A011-1	Pay of Officer	**6**	**6**	1,807,000	8,153,000	2,103,000
A011-2	Pay of Other Staff	**19**	**19**	3,805,000	3,834,000	4,345,000
A012	ALLOWANCES			10,906,000	12,364,000	12,854,000
A012-1	Regular Allowances			10,756,000	12,225,000	12,715,000
A012-2	Other Allowances (excluding			150,000	139,000	139,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GGHS QADIR DAD NOONARI				**16,715,000**	**24,440,000**	**19,502,000**
KK0163	**GGHS GHOUSPUR**					
A01	**Employees Related Expenses.**			**17,637,000**	**18,629,000**	**22,570,000**
A011	PAY	**30**	**31**	10,259,000	8,690,000	11,762,000
A011-1	Pay of Officer	**6**	**6**	1,139,000	964,000	1,356,000
A011-2	Pay of Other Staff	**24**	**25**	9,120,000	7,726,000	10,406,000
A012	ALLOWANCES			7,378,000	9,939,000	10,808,000
A012-1	Regular Allowances			7,249,000	9,867,000	10,736,000
A012-2	Other Allowances (excluding			129,000	72,000	72,000
A03	**Operating Expenses**			**115,000**	**115,000**	**121,000**
A039	GENERAL			115,000	115,000	121,000
Total-GGHS GHOUSPUR				**17,752,000**	**18,744,000**	**22,691,000**
KK0165	**GGHS COLONY NO.1 K.MORE**					
A01	**Employees Related Expenses.**			**24,135,000**	**21,642,000**	**29,478,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**17**	15,130,000	9,975,000	17,259,000
A011-1	Pay of Officer	**6**	**6**	1,173,000	1,878,000	1,397,000
A011-2	Pay of Other Staff	**10**	**11**	13,957,000	8,097,000	15,862,000
A012	ALLOWANCES			9,005,000	11,667,000	12,219,000
A012-1	Regular Allowances			8,880,000	11,545,000	12,097,000
A012-2	Other Allowances (excluding			125,000	122,000	122,000
A03	**Operating Expenses**			**63,000**	**63,000**	**66,000**
A039	GENERAL			63,000	63,000	66,000
Total-GGHS COLONY NO.1 K.MORE				**24,198,000**	**21,705,000**	**29,544,000**
KK0166	**E.S IN G.G.H.S COLONY NO.1 K.MORE**					
A01	**Employees Related Expenses.**			**6,929,000**	**6,824,000**	**8,110,000**
A011	PAY	**7**	**8**	3,792,000	3,792,000	4,961,000
A011-1	Pay of Officer	**1**	**2**	620,000	620,000	1,438,000
A011-2	Pay of Other Staff	**6**	**6**	3,172,000	3,172,000	3,523,000
A012	ALLOWANCES			3,137,000	3,032,000	3,149,000
A012-1	Regular Allowances			3,064,000	2,959,000	3,076,000
A012-2	Other Allowances (excluding			73,000	73,000	73,000
Total-E.S IN G.G.H.S COLONY NO.1 K.MORE				**6,929,000**	**6,824,000**	**8,110,000**
KK0167	**E.S IN G.H. S. S (B) GHOUSPUR**					
A01	**Employees Related Expenses.**				**790,000**	
A011	PAY				404,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				404,000	
A012	ALLOWANCES				386,000	
A012-1	Regular Allowances				382,000	
A012-2	Other Allowances (excluding				4,000	
Total-E.S IN G.H. S. S (B) GHOUSPUR					**790,000**	
KK0169	**G. BHITTAI HIGH SCHOOL (B) K.KOT**					
A01	**Employees Related Expenses.**			**90,769,000**	**83,275,000**	**101,882,000**
A011	PAY	**49**	**50**	52,181,000	40,227,000	56,433,000
A011-1	Pay of Officer	**17**	**17**	9,898,000	6,458,000	11,736,000
A011-2	Pay of Other Staff	**32**	**33**	42,283,000	33,769,000	44,697,000
A012	ALLOWANCES			38,588,000	43,048,000	45,449,000
A012-1	Regular Allowances			38,141,000	42,646,000	45,047,000
A012-2	Other Allowances (excluding			447,000	402,000	402,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**250,000**	**250,000**	**264,000**
A039	GENERAL			250,000	250,000	264,000
Total-G. BHITTAI HIGH SCHOOL (B) K.KOT				**91,019,000**	**83,525,000**	**102,146,000**
KK0170	**E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT**					
A01	**Employees Related Expenses.**			**17,131,000**	**9,196,000**	**17,632,000**
A011	PAY	**12**	**13**	10,441,000	4,271,000	12,334,000
A011-1	Pay of Officer	**1**	**2**	461,000	461,000	1,249,000
A011-2	Pay of Other Staff	**11**	**11**	9,980,000	3,810,000	11,085,000
A012	ALLOWANCES			6,690,000	4,925,000	5,298,000
A012-1	Regular Allowances			6,607,000	4,862,000	5,235,000
A012-2	Other Allowances (excluding			83,000	63,000	63,000
Total-E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				**17,131,000**	**9,196,000**	**17,632,000**
KK0171	**G. MEHRAN HIGH SCHOOL (B) K.KOT**					
A01	**Employees Related Expenses.**			**48,212,000**	**48,128,000**	**57,533,000**
A011	PAY	**33**	**34**	27,593,000	23,331,000	31,368,000
A011-1	Pay of Officer	**9**	**9**	6,366,000	1,981,000	7,537,000
A011-2	Pay of Other Staff	**24**	**25**	21,227,000	21,350,000	23,831,000
A012	ALLOWANCES			20,619,000	24,797,000	26,165,000
A012-1	Regular Allowances			20,278,000	24,531,000	25,899,000
A012-2	Other Allowances (excluding			341,000	266,000	266,000
A03	**Operating Expenses**			**152,000**	**152,000**	**160,000**
A039	GENERAL			152,000	152,000	160,000
Total-G. MEHRAN HIGH SCHOOL (B) K.KOT				**48,364,000**	**48,280,000**	**57,693,000**
KK0172	**E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT**					
A01	**Employees Related Expenses.**			**25,110,000**	**20,981,000**	**26,205,000**
A011	PAY	**12**	**13**	15,056,000	10,124,000	14,861,000
A011-1	Pay of Officer	**1**	**2**	1,300,000	1,740,000	2,249,000
A011-2	Pay of Other Staff	**11**	**11**	13,756,000	8,384,000	12,612,000
A012	ALLOWANCES			10,054,000	10,857,000	11,344,000
A012-1	Regular Allowances			9,904,000	10,723,000	11,210,000
A012-2	Other Allowances (excluding			150,000	134,000	134,000
Total-E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				**25,110,000**	**20,981,000**	**26,205,000**
KK0175	**GBHS BHANNER K.KOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**23,825,000**	**23,439,000**	**26,966,000**
A011	PAY	**19**	**20**	13,254,000	12,991,000	16,016,000
A011-1	Pay of Officer	**7**	**8**	3,824,000	3,824,000	5,601,000
A011-2	Pay of Other Staff	**12**	**12**	9,430,000	9,167,000	10,415,000
A012	ALLOWANCES			10,571,000	10,448,000	10,950,000
A012-1	Regular Allowances			10,452,000	10,342,000	10,844,000
A012-2	Other Allowances (excluding			119,000	106,000	106,000
A03	**Operating Expenses**			**47,000**	**47,000**	**48,000**
A039	GENERAL			47,000	47,000	48,000
Total-GBHS BHANNER K.KOT				**23,872,000**	**23,486,000**	**27,014,000**
KK0176	**E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT**					
A01	**Employees Related Expenses.**			**17,121,000**	**14,599,000**	**21,225,000**
A011	PAY	**10**	**11**	11,622,000	7,394,000	13,669,000
A011-1	Pay of Officer	**1**	**2**	751,000	751,000	1,595,000
A011-2	Pay of Other Staff	**9**	**9**	10,871,000	6,643,000	12,074,000
A012	ALLOWANCES			5,499,000	7,205,000	7,556,000
A012-1	Regular Allowances			5,423,000	7,120,000	7,471,000
A012-2	Other Allowances (excluding			76,000	85,000	85,000
Total-E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				**17,121,000**	**14,599,000**	**21,225,000**
KK0177	**GBHS SHERAL ABAD K.KOT**					
A01	**Employees Related Expenses.**			**31,184,000**	**24,121,000**	**32,343,000**
A011	PAY	**24**	**25**	16,343,000	11,366,000	18,516,000
A011-1	Pay of Officer	**7**	**7**	1,718,000	1,492,000	2,016,000
A011-2	Pay of Other Staff	**17**	**18**	14,625,000	9,874,000	16,500,000
A012	ALLOWANCES			14,841,000	12,755,000	13,827,000
A012-1	Regular Allowances			14,677,000	12,677,000	13,749,000
A012-2	Other Allowances (excluding			164,000	78,000	78,000
A03	**Operating Expenses**			**64,000**	**64,000**	**67,000**
A039	GENERAL			64,000	64,000	67,000
Total-GBHS SHERAL ABAD K.KOT				**31,248,000**	**24,185,000**	**32,410,000**
KK0178	**E.S IN G.H.S (B) SHERAL ABAD K.KOT**					
A01	**Employees Related Expenses.**			**18,125,000**	**13,429,000**	**21,192,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	12,056,000	6,750,000	14,157,000
A011-1	Pay of Officer	**1**	**2**	797,000	797,000	1,649,000
A011-2	Pay of Other Staff	**7**	**7**	11,259,000	5,953,000	12,508,000
A012	ALLOWANCES			6,069,000	6,679,000	7,035,000
A012-1	Regular Allowances			5,996,000	6,621,000	6,977,000
A012-2	Other Allowances (excluding			73,000	58,000	58,000
Total-E.S IN G.H.S (B) SHERAL ABAD K.KOT				**18,125,000**	**13,429,000**	**21,192,000**
KK0180	**E.S IN G.H.S (B) KARAMPUR TANG:**					
A01	**Employees Related Expenses.**			**15,285,000**	**17,007,000**	**18,676,000**
A011	PAY	**11**	**12**	11,457,000	12,077,000	13,438,000
A011-1	Pay of Officer	**1**	**2**	1,078,000	1,078,000	1,949,000
A011-2	Pay of Other Staff	**10**	**10**	10,379,000	10,999,000	11,489,000
A012	ALLOWANCES			3,828,000	4,930,000	5,238,000
A012-1	Regular Allowances			3,787,000	4,880,000	5,188,000
A012-2	Other Allowances (excluding			41,000	50,000	50,000
Total-E.S IN G.H.S (B) KARAMPUR TANG:				**15,285,000**	**17,007,000**	**18,676,000**
KK0181	**G. H.S (B) A.GHAFOOR BIJARANI TANG:**					
A01	**Employees Related Expenses.**			**24,044,000**	**15,444,000**	**27,148,000**
A011	PAY	**17**	**18**	15,498,000	7,236,000	18,455,000
A011-1	Pay of Officer	**4**	**5**	2,173,000	1,729,000	3,617,000
A011-2	Pay of Other Staff	**13**	**13**	13,325,000	5,507,000	14,838,000
A012	ALLOWANCES			8,546,000	8,208,000	8,693,000
A012-1	Regular Allowances			8,443,000	8,158,000	8,643,000
A012-2	Other Allowances (excluding			103,000	50,000	50,000
A03	**Operating Expenses**			**72,000**	**72,000**	**76,000**
A039	GENERAL			72,000	72,000	76,000
Total-G. H.S (B) A.GHAFOOR BIJARANI TANG:				**24,116,000**	**15,516,000**	**27,224,000**
KK0182	**E.S IN G.H.S (B) A. GHAFOOR BIJARANI T**					
A01	**Employees Related Expenses.**			**15,026,000**	**11,171,000**	**18,507,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	10,591,000	5,484,000	12,505,000
A011-1	Pay of Officer	**1**	**2**	512,000	512,000	1,310,000
A011-2	Pay of Other Staff	**7**	**7**	10,079,000	4,972,000	11,195,000
A012	ALLOWANCES			4,435,000	5,687,000	6,002,000
A012-1	Regular Allowances			4,362,000	5,624,000	5,939,000
A012-2	Other Allowances (excluding			73,000	63,000	63,000
Total-E.S IN G.H.S (B) A. GHAFOOR BIJARANI T				**15,026,000**	**11,171,000**	**18,507,000**
KK0183	**G. H.S (B) MACHHI BUNDO TANG:**					
A01	**Employees Related Expenses.**			**13,469,000**	**10,519,000**	**16,702,000**
A011	PAY	**9**	**10**	9,370,000	5,681,000	11,557,000
A011-1	Pay of Officer	**3**	**4**	1,727,000	1,727,000	3,068,000
A011-2	Pay of Other Staff	**6**	**6**	7,643,000	3,954,000	8,489,000
A012	ALLOWANCES			4,099,000	4,838,000	5,145,000
A012-1	Regular Allowances			4,048,000	4,790,000	5,097,000
A012-2	Other Allowances (excluding			51,000	48,000	48,000
A03	**Operating Expenses**			**57,000**	**57,000**	**60,000**
A039	GENERAL			57,000	57,000	60,000
Total-G. H.S (B) MACHHI BUNDO TANG:				**13,526,000**	**10,576,000**	**16,762,000**
KK0184	**E.S IN GOVT: H.S (B) MACHHI BUNDO TANG**					
A01	**Employees Related Expenses.**			**21,736,000**	**16,935,000**	**25,711,000**
A011	PAY	**9**	**10**	14,153,000	8,196,000	16,496,000
A011-1	Pay of Officer	**1**	**2**	965,000	1,947,000	1,849,000
A011-2	Pay of Other Staff	**8**	**8**	13,188,000	6,249,000	14,647,000
A012	ALLOWANCES			7,583,000	8,739,000	9,215,000
A012-1	Regular Allowances			7,520,000	8,680,000	9,156,000
A012-2	Other Allowances (excluding			63,000	59,000	59,000
Total-E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				**21,736,000**	**16,935,000**	**25,711,000**
KK0185	**G. H.S (B) ARBAB BAJKANI TANG:**					
A01	**Employees Related Expenses.**			**31,238,000**	**35,965,000**	**37,577,000**
A011	PAY	**31**	**31**	16,145,000	17,249,000	18,200,000
A011-1	Pay of Officer	**7**	**7**	3,700,000	3,380,000	4,345,000
A011-2	Pay of Other Staff	**24**	**24**	12,445,000	13,869,000	13,855,000
A012	ALLOWANCES			15,093,000	18,716,000	19,377,000
A012-1	Regular Allowances			14,802,000	18,456,000	19,117,000
A012-2	Other Allowances (excluding			291,000	260,000	260,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**64,000**	**64,000**	**67,000**
A039	GENERAL			64,000	64,000	67,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-G. H.S (B) ARBAB BAJKANI TANG:				**31,302,000**	**37,529,000**	**37,644,000**
KK0186	**E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG**					
A01	**Employees Related Expenses.**			**14,003,000**	**12,391,000**	**17,019,000**
A011	PAY	**8**	**9**	8,517,000	5,887,000	10,226,000
A011-1	Pay of Officer	**1**	**2**	964,000	1,370,000	1,836,000
A011-2	Pay of Other Staff	**7**	**7**	7,553,000	4,517,000	8,390,000
A012	ALLOWANCES			5,486,000	6,504,000	6,793,000
A012-1	Regular Allowances			5,406,000	6,420,000	6,709,000
A012-2	Other Allowances (excluding			80,000	84,000	84,000
Total-E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				**14,003,000**	**12,391,000**	**17,019,000**
KK0187	**GOVERNMENT H.S (B) BALLACHH KHAN DAHANI**					
A01	**Employees Related Expenses.**			**46,660,000**	**37,830,000**	**49,396,000**
A011	PAY	**30**	**31**	27,025,000	17,912,000	28,501,000
A011-1	Pay of Officer	**10**	**11**	6,745,000	1,760,000	5,985,000
A011-2	Pay of Other Staff	**20**	**20**	20,280,000	16,152,000	22,516,000
A012	ALLOWANCES			19,635,000	19,918,000	20,895,000
A012-1	Regular Allowances			19,361,000	19,706,000	20,683,000
A012-2	Other Allowances (excluding			274,000	212,000	212,000
A03	**Operating Expenses**			**74,000**	**74,000**	**78,000**
A039	GENERAL			74,000	74,000	78,000
Total-GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				**46,734,000**	**37,904,000**	**49,474,000**
KK0188	**E.S IN G.H.S (B) BALACHH KHAN DAHANI TA**					
A01	**Employees Related Expenses.**			**17,881,000**	**11,512,000**	**20,864,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**11**	12,118,000	5,215,000	14,204,000
A011-1	Pay of Officer	**1**	**2**	562,000	1,221,000	1,369,000
A011-2	Pay of Other Staff	**9**	**9**	11,556,000	3,994,000	12,835,000
A012	ALLOWANCES			5,763,000	6,297,000	6,660,000
A012-1	Regular Allowances			5,661,000	6,197,000	6,560,000
A012-2	Other Allowances (excluding			102,000	100,000	100,000
Total-E.S IN G.H.S (B) BALACHH KHAN DAHANI TA				**17,881,000**	**11,512,000**	**20,864,000**
KK0190	**E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI**					
A01	**Employees Related Expenses.**			**19,974,000**	**14,671,000**	**23,254,000**
A011	PAY	**9**	**10**	13,111,000	7,113,000	15,305,000
A011-1	Pay of Officer	**1**	**2**	511,000	511,000	1,309,000
A011-2	Pay of Other Staff	**8**	**8**	12,600,000	6,602,000	13,996,000
A012	ALLOWANCES			6,863,000	7,558,000	7,949,000
A012-1	Regular Allowances			6,759,000	7,471,000	7,862,000
A012-2	Other Allowances (excluding			104,000	87,000	87,000
Total-E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				**19,974,000**	**14,671,000**	**23,254,000**
KK0191	**G. H.S (B) RISALDAR TANG:**					
A01	**Employees Related Expenses.**			**29,720,000**	**24,505,000**	**33,443,000**
A011	PAY	**19**	**20**	19,525,000	11,701,000	19,593,000
A011-1	Pay of Officer	**8**	**8**	3,745,000	2,760,000	4,508,000
A011-2	Pay of Other Staff	**11**	**12**	15,780,000	8,941,000	15,085,000
A012	ALLOWANCES			10,195,000	12,804,000	13,850,000
A012-1	Regular Allowances			10,048,000	12,628,000	13,674,000
A012-2	Other Allowances (excluding			147,000	176,000	176,000
A03	**Operating Expenses**			**82,000**	**82,000**	**87,000**
A039	GENERAL			82,000	82,000	87,000
Total-G. H.S (B) RISALDAR TANG:				**29,802,000**	**24,587,000**	**33,530,000**
KK0192	**E.S IN GOVERNMENT H.S (B) RISALDAR TANG**					
A01	**Employees Related Expenses.**			**20,486,000**	**18,422,000**	**24,966,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	13,140,000	9,241,000	15,372,000
A011-1	Pay of Officer	**1**	**2**	956,000	956,000	1,839,000
A011-2	Pay of Other Staff	**10**	**10**	12,184,000	8,285,000	13,533,000
A012	ALLOWANCES			7,346,000	9,181,000	9,594,000
A012-1	Regular Allowances			7,262,000	9,091,000	9,504,000
A012-2	Other Allowances (excluding			84,000	90,000	90,000
Total-E.S IN GOVERNMENT H.S (B) RISALDAR TANG				**20,486,000**	**18,422,000**	**24,966,000**
KK0193	**G. H.S (B) GAHANO KHOSO TANG:**					
A01	**Employees Related Expenses.**			**29,081,000**	**33,137,000**	**34,228,000**
A011	PAY	**27**	**27**	14,477,000	15,813,000	16,241,000
A011-1	Pay of Officer	**7**	**7**	1,733,000	2,875,000	2,064,000
A011-2	Pay of Other Staff	**20**	**20**	12,744,000	12,938,000	14,177,000
A012	ALLOWANCES			14,604,000	17,324,000	17,987,000
A012-1	Regular Allowances			14,308,000	17,132,000	17,795,000
A012-2	Other Allowances (excluding			296,000	192,000	192,000
A03	**Operating Expenses**			**78,000**	**78,000**	**82,000**
A039	GENERAL			78,000	78,000	82,000
Total-G. H.S (B) GAHANO KHOSO TANG:				**29,159,000**	**33,215,000**	**34,310,000**
KK0194	**E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:**					
A01	**Employees Related Expenses.**			**17,796,000**	**14,606,000**	**21,511,000**
A011	PAY	**10**	**11**	11,511,000	7,067,000	13,591,000
A011-1	Pay of Officer	**1**	**2**	1,307,000	2,065,000	2,257,000
A011-2	Pay of Other Staff	**9**	**9**	10,204,000	5,002,000	11,334,000
A012	ALLOWANCES			6,285,000	7,539,000	7,920,000
A012-1	Regular Allowances			6,210,000	7,461,000	7,842,000
A012-2	Other Allowances (excluding			75,000	78,000	78,000
Total-E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				**17,796,000**	**14,606,000**	**21,511,000**
KK0200	**G. H.S (B) COLONY NO.1 KASHMORE**					
A01	**Employees Related Expenses.**			**68,606,000**	**67,258,000**	**77,697,000**
A011	PAY	**45**	**45**	37,725,000	32,015,000	40,995,000
A011-1	Pay of Officer	**15**	**15**	2,021,000	5,794,000	2,836,000
A011-2	Pay of Other Staff	**30**	**30**	35,704,000	26,221,000	38,159,000
A012	ALLOWANCES			30,881,000	35,243,000	36,702,000
A012-1	Regular Allowances			30,444,000	34,834,000	36,293,000
A012-2	Other Allowances (excluding			437,000	409,000	409,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**99,000**	**99,000**	**103,000**
A039	GENERAL			99,000	99,000	103,000
Total-G. H.S (B) COLONY NO.1 KASHMORE				**68,705,000**	**67,357,000**	**77,800,000**
KK0202	**E.S IN GOVERNMENT H.S (B) K.MORE TOWN**					
A01	**Employees Related Expenses.**			**20,443,000**	**15,120,000**	**23,397,000**
A011	PAY	**9**	**10**	13,150,000	7,453,000	15,334,000
A011-1	Pay of Officer	**1**	**2**	388,000	388,000	1,162,000
A011-2	Pay of Other Staff	**8**	**8**	12,762,000	7,065,000	14,172,000
A012	ALLOWANCES			7,293,000	7,667,000	8,063,000
A012-1	Regular Allowances			7,215,000	7,581,000	7,977,000
A012-2	Other Allowances (excluding			78,000	86,000	86,000
Total-E.S IN GOVERNMENT H.S (B) K.MORE TOWN				**20,443,000**	**15,120,000**	**23,397,000**
KK0203	**G. H.S (B) GULAN KOT K.MORE**					
A01	**Employees Related Expenses.**			**27,828,000**	**31,012,000**	**34,744,000**
A011	PAY	**20**	**21**	15,507,000	15,038,000	18,146,000
A011-1	Pay of Officer	**5**	**6**	2,414,000	5,734,000	3,598,000
A011-2	Pay of Other Staff	**15**	**15**	13,093,000	9,304,000	14,548,000
A012	ALLOWANCES			12,321,000	15,974,000	16,598,000
A012-1	Regular Allowances			12,214,000	15,857,000	16,481,000
A012-2	Other Allowances (excluding			107,000	117,000	117,000
A03	**Operating Expenses**			**62,000**	**62,000**	**65,000**
A039	GENERAL			62,000	62,000	65,000
Total-G. H.S (B) GULAN KOT K.MORE				**27,890,000**	**31,074,000**	**34,809,000**
KK0204	**E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO**					
A01	**Employees Related Expenses.**			**11,499,000**	**13,724,000**	**14,206,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	5,876,000	7,105,000	7,310,000
A011-1	Pay of Officer	**1**	**2**	934,000	934,000	1,812,000
A011-2	Pay of Other Staff	**6**	**6**	4,942,000	6,171,000	5,498,000
A012	ALLOWANCES			5,623,000	6,619,000	6,896,000
A012-1	Regular Allowances			5,531,000	6,544,000	6,821,000
A012-2	Other Allowances (excluding			92,000	75,000	75,000
Total-E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				**11,499,000**	**13,724,000**	**14,206,000**
KK0208	**E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR**					
A01	**Employees Related Expenses.**			**10,169,000**	**11,005,000**	**13,426,000**
A011	PAY	**12**	**13**	6,091,000	5,244,000	7,485,000
A011-1	Pay of Officer	**1**	**2**	252,000	252,000	1,000,000
A011-2	Pay of Other Staff	**11**	**11**	5,839,000	4,992,000	6,485,000
A012	ALLOWANCES			4,078,000	5,761,000	5,941,000
A012-1	Regular Allowances			4,004,000	5,664,000	5,844,000
A012-2	Other Allowances (excluding			74,000	97,000	97,000
Total-E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				**10,169,000**	**11,005,000**	**13,426,000**
KK0211	**G. H.S (B) KHAHI K.MORE**					
A01	**Employees Related Expenses.**			**31,589,000**	**27,772,000**	**36,866,000**
A011	PAY	**23**	**23**	19,824,000	13,260,000	21,766,000
A011-1	Pay of Officer	**7**	**7**	3,080,000	3,325,000	3,137,000
A011-2	Pay of Other Staff	**16**	**16**	16,744,000	9,935,000	18,629,000
A012	ALLOWANCES			11,765,000	14,512,000	15,100,000
A012-1	Regular Allowances			11,634,000	14,289,000	14,877,000
A012-2	Other Allowances (excluding			131,000	223,000	223,000
A03	**Operating Expenses**			**81,000**	**81,000**	**86,000**
A039	GENERAL			81,000	81,000	86,000
Total-G. H.S (B) KHAHI K.MORE				**31,670,000**	**27,853,000**	**36,952,000**
KK0212	**E.S IN GOVERNMENT H.S (B) KHAHI K.MORE**					
A01	**Employees Related Expenses.**			**16,583,000**	**15,647,000**	**19,995,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	9,600,000	7,493,000	11,440,000
A011-1	Pay of Officer	**1**	**2**	246,000	2,943,000	993,000
A011-2	Pay of Other Staff	**8**	**8**	9,354,000	4,550,000	10,447,000
A012	ALLOWANCES			6,983,000	8,154,000	8,555,000
A012-1	Regular Allowances			6,933,000	8,106,000	8,507,000
A012-2	Other Allowances (excluding			50,000	48,000	48,000
Total-E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				**16,583,000**	**15,647,000**	**19,995,000**
KK0213	**G. H.S (B) RASOOL BUX CHACHAR K.MORE**					
A01	**Employees Related Expenses.**			**23,042,000**	**21,840,000**	**25,499,000**
A011	PAY	**15**	**16**	13,431,000	10,656,000	13,808,000
A011-1	Pay of Officer	**6**	**7**	3,950,000	700,000	5,702,000
A011-2	Pay of Other Staff	**9**	**9**	9,481,000	9,956,000	8,106,000
A012	ALLOWANCES			9,611,000	11,184,000	11,691,000
A012-1	Regular Allowances			9,502,000	11,081,000	11,588,000
A012-2	Other Allowances (excluding			109,000	103,000	103,000
A03	**Operating Expenses**			**61,000**	**61,000**	**64,000**
A039	GENERAL			61,000	61,000	64,000
Total-G. H.S (B) RASOOL BUX CHACHAR K.MORE				**23,103,000**	**21,901,000**	**25,563,000**
KK0214	**E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M**					
A01	**Employees Related Expenses.**			**8,164,000**	**8,467,000**	**11,098,000**
A011	PAY	**7**	**8**	5,291,000	4,143,000	6,599,000
A011-1	Pay of Officer	**1**	**2**	257,000	257,000	1,006,000
A011-2	Pay of Other Staff	**6**	**6**	5,034,000	3,886,000	5,593,000
A012	ALLOWANCES			2,873,000	4,324,000	4,499,000
A012-1	Regular Allowances			2,835,000	4,269,000	4,444,000
A012-2	Other Allowances (excluding			38,000	55,000	55,000
Total-E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				**8,164,000**	**8,467,000**	**11,098,000**
KK0215	**G. H.S (B) SARDAROO KHOSO K.MORE**					
A01	**Employees Related Expenses.**			**29,078,000**	**26,734,000**	**33,191,000**
A011	PAY	**23**	**23**	16,850,000	12,618,000	18,496,000
A011-1	Pay of Officer	**5**	**5**	1,927,000	2,115,000	1,903,000
A011-2	Pay of Other Staff	**18**	**18**	14,923,000	10,503,000	16,593,000
A012	ALLOWANCES			12,228,000	14,116,000	14,695,000
A012-1	Regular Allowances			11,992,000	13,927,000	14,506,000
A012-2	Other Allowances (excluding			236,000	189,000	189,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**85,000**	**85,000**	**90,000**
A039	GENERAL			85,000	85,000	90,000
Total-G. H.S (B) SARDAROO KHOSO K.MORE				**29,163,000**	**26,819,000**	**33,281,000**
KK0216	**GGHS ALI SHER @ SARDAR G.S SARKI**					
A01	**Employees Related Expenses.**			**18,830,000**	**21,291,000**	**22,534,000**
A011	PAY	**22**	**22**	11,022,000	10,566,000	11,458,000
A011-1	Pay of Officer	**6**	**6**	1,437,000	1,437,000	1,712,000
A011-2	Pay of Other Staff	**16**	**16**	9,585,000	9,129,000	9,746,000
A012	ALLOWANCES			7,808,000	10,725,000	11,076,000
A012-1	Regular Allowances			7,698,000	10,592,000	10,943,000
A012-2	Other Allowances (excluding			110,000	133,000	133,000
A03	**Operating Expenses**			**79,000**	**79,000**	**83,000**
A039	GENERAL			79,000	79,000	83,000
Total-GGHS ALI SHER @ SARDAR G.S SARKI				**18,909,000**	**21,370,000**	**22,617,000**
KK0217	**GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso**					
A01	**Employees Related Expenses.**			**31,612,000**	**25,478,000**	**35,360,000**
A011	PAY	**20**	**20**	18,532,000	11,934,000	21,192,000
A011-1	Pay of Officer	**5**	**5**	3,151,000	1,729,000	4,054,000
A011-2	Pay of Other Staff	**15**	**15**	15,381,000	10,205,000	17,138,000
A012	ALLOWANCES			13,080,000	13,544,000	14,168,000
A012-1	Regular Allowances			12,908,000	13,382,000	14,006,000
A012-2	Other Allowances (excluding			172,000	162,000	162,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso				**31,662,000**	**25,514,000**	**35,411,000**
KK0218	**GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR**					
A01	**Employees Related Expenses.**			**13,520,000**	**13,062,000**	**16,264,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	7,962,000	6,023,000	8,957,000
A011-1	Pay of Officer	**4**	**4**	1,424,000	1,064,000	1,697,000
A011-2	Pay of Other Staff	**13**	**13**	6,538,000	4,959,000	7,260,000
A012	ALLOWANCES			5,558,000	7,039,000	7,307,000
A012-1	Regular Allowances			5,467,000	6,944,000	7,212,000
A012-2	Other Allowances (excluding			91,000	95,000	95,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				**13,570,000**	**13,098,000**	**16,315,000**
KK0219	**GOVERNMENT GIRLS HIGH SCHOOL DARI**					
A01	**Employees Related Expenses.**			**16,841,000**	**10,035,000**	**17,442,000**
A011	PAY	**19**	**19**	11,464,000	5,793,000	12,881,000
A011-1	Pay of Officer	**4**	**4**	2,420,000	2,420,000	2,831,000
A011-2	Pay of Other Staff	**15**	**15**	9,044,000	3,373,000	10,050,000
A012	ALLOWANCES			5,377,000	4,242,000	4,561,000
A012-1	Regular Allowances			5,309,000	4,192,000	4,511,000
A012-2	Other Allowances (excluding			68,000	50,000	50,000
A03	**Operating Expenses**			**39,000**	**25,000**	**40,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			24,000	24,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DARI				**16,880,000**	**10,060,000**	**17,482,000**
KK0220	**GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI**					
A01	**Employees Related Expenses.**			**42,676,000**	**44,217,000**	**49,498,000**
A011	PAY	**39**	**40**	22,617,000	21,378,000	25,309,000
A011-1	Pay of Officer	**6**	**6**	2,896,000	4,592,000	3,131,000
A011-2	Pay of Other Staff	**33**	**34**	19,721,000	16,786,000	22,178,000
A012	ALLOWANCES			20,059,000	22,839,000	24,189,000
A012-1	Regular Allowances			19,595,000	22,602,000	23,952,000
A012-2	Other Allowances (excluding			464,000	237,000	237,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI				**42,726,000**	**44,253,000**	**49,549,000**
KK0221	**GOVERNMENT GIRLS HIGH SCHOOL GUDDU**					
A01	**Employees Related Expenses.**			**30,430,000**	**39,732,000**	**37,948,000**
A011	PAY	**51**	**53**	13,165,000	18,556,000	15,136,000
A011-1	Pay of Officer	**6**	**6**	3,137,000	3,937,000	3,457,000
A011-2	Pay of Other Staff	**45**	**47**	10,028,000	14,619,000	11,679,000
A012	ALLOWANCES			17,265,000	21,176,000	22,812,000
A012-1	Regular Allowances			16,919,000	20,897,000	22,533,000
A012-2	Other Allowances (excluding			346,000	279,000	279,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GUDDU				**30,480,000**	**39,768,000**	**37,999,000**
KK0222	**GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK**					
A01	**Employees Related Expenses.**			**35,115,000**	**32,049,000**	**38,884,000**
A011	PAY	**27**	**27**	19,043,000	15,244,000	21,367,000
A011-1	Pay of Officer	**5**	**5**	3,552,000	1,461,000	4,129,000
A011-2	Pay of Other Staff	**22**	**22**	15,491,000	13,783,000	17,238,000
A012	ALLOWANCES			16,072,000	16,805,000	17,517,000
A012-1	Regular Allowances			15,673,000	16,598,000	17,310,000
A012-2	Other Allowances (excluding			399,000	207,000	207,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK				**35,165,000**	**32,085,000**	**38,935,000**
KK0223	**GBHS HASAN ALI SHAH**					
A01	**Employees Related Expenses.**			**16,762,000**	**17,021,000**	**19,626,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	9,142,000	8,046,000	10,310,000
A011-1	Pay of Officer	**5**	**5**	2,224,000	1,482,000	2,624,000
A011-2	Pay of Other Staff	**15**	**15**	6,918,000	6,564,000	7,686,000
A012	ALLOWANCES			7,620,000	8,975,000	9,316,000
A012-1	Regular Allowances			7,399,000	8,817,000	9,158,000
A012-2	Other Allowances (excluding			221,000	158,000	158,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS HASAN ALI SHAH				**16,812,000**	**17,057,000**	**19,677,000**
KK0224	**GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR**					
A01	**Employees Related Expenses.**			**16,844,000**	**11,050,000**	**17,428,000**
A011	PAY	**27**	**27**	10,325,000	5,134,000	11,210,000
A011-1	Pay of Officer	**6**	**6**	3,312,000	1,084,000	3,418,000
A011-2	Pay of Other Staff	**21**	**21**	7,013,000	4,050,000	7,792,000
A012	ALLOWANCES			6,519,000	5,916,000	6,218,000
A012-1	Regular Allowances			6,381,000	5,835,000	6,137,000
A012-2	Other Allowances (excluding			138,000	81,000	81,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				**16,894,000**	**11,086,000**	**17,479,000**
KK0225	**GBHS LASHKARI KHA SUHRYANI**					
A01	**Employees Related Expenses.**			**41,472,000**	**29,240,000**	**43,137,000**
A011	PAY	**26**	**26**	24,544,000	13,824,000	27,030,000
A011-1	Pay of Officer	**5**	**5**	4,518,000	1,310,000	5,303,000
A011-2	Pay of Other Staff	**21**	**21**	20,026,000	12,514,000	21,727,000
A012	ALLOWANCES			16,928,000	15,416,000	16,107,000
A012-1	Regular Allowances			16,705,000	15,274,000	15,965,000
A012-2	Other Allowances (excluding			223,000	142,000	142,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS LASHKARI KHA SUHRYANI				**41,522,000**	**29,276,000**	**43,188,000**
KK0226	**GBHS SUHRAB**					
A01	**Employees Related Expenses.**			**32,527,000**	**33,892,000**	**38,270,000**
A011	PAY	**27**	**27**	17,492,000	16,372,000	20,120,000
A011-1	Pay of Officer	**5**	**5**	3,076,000	4,638,000	3,923,000
A011-2	Pay of Other Staff	**22**	**22**	14,416,000	11,734,000	16,197,000
A012	ALLOWANCES			15,035,000	17,520,000	18,150,000
A012-1	Regular Allowances			14,807,000	17,326,000	17,956,000
A012-2	Other Allowances (excluding			228,000	194,000	194,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS SUHRAB				**32,577,000**	**33,928,000**	**38,321,000**
KK0227	**GBHS MIR MEHRAN K BIJRANI**					
A01	**Employees Related Expenses.**			**34,106,000**	**27,244,000**	**41,449,000**
A011	PAY	**26**	**27**	22,636,000	12,960,000	26,477,000
A011-1	Pay of Officer	**7**	**8**	2,787,000	3,468,000	4,374,000
A011-2	Pay of Other Staff	**19**	**19**	19,849,000	9,492,000	22,103,000
A012	ALLOWANCES			11,470,000	14,284,000	14,972,000
A012-1	Regular Allowances			11,300,000	14,147,000	14,835,000
A012-2	Other Allowances (excluding			170,000	137,000	137,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS MIR MEHRAN K BIJRANI				**34,156,000**	**27,280,000**	**41,500,000**
KK0228	**GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR**					
A01	**Employees Related Expenses.**			**33,335,000**	**34,079,000**	**38,992,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	18,382,000	16,412,000	20,618,000
A011-1	Pay of Officer	**6**	**6**	2,946,000	1,452,000	3,475,000
A011-2	Pay of Other Staff	**21**	**21**	15,436,000	14,960,000	17,143,000
A012	ALLOWANCES			14,953,000	17,667,000	18,374,000
A012-1	Regular Allowances			14,711,000	17,429,000	18,136,000
A012-2	Other Allowances (excluding			242,000	238,000	238,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				**33,385,000**	**34,115,000**	**39,043,000**
KK0229	**GBHS MUSHTAQ AHEM BIJARANI**					
A01	**Employees Related Expenses.**			**10,342,000**	**15,345,000**	**12,492,000**
A011	PAY	**11**	**11**	3,881,000	7,548,000	4,437,000
A011-1	Pay of Officer	**3**	**3**	1,555,000	3,780,000	1,852,000
A011-2	Pay of Other Staff	**8**	**8**	2,326,000	3,768,000	2,585,000
A012	ALLOWANCES			6,461,000	7,797,000	8,055,000
A012-1	Regular Allowances			6,362,000	7,736,000	7,994,000
A012-2	Other Allowances (excluding			99,000	61,000	61,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS MUSHTAQ AHEM BIJARANI				**10,392,000**	**15,381,000**	**12,543,000**
KK0230	**GBHS QIAS BHAYO**					
A01	**Employees Related Expenses.**			**21,185,000**	**13,954,000**	**25,135,000**
A011	PAY	**15**	**16**	14,446,000	6,529,000	17,278,000
A011-1	Pay of Officer	**4**	**5**	2,680,000	1,911,000	4,212,000
A011-2	Pay of Other Staff	**11**	**11**	11,766,000	4,618,000	13,066,000
A012	ALLOWANCES			6,739,000	7,425,000	7,857,000
A012-1	Regular Allowances			6,635,000	7,341,000	7,773,000
A012-2	Other Allowances (excluding			104,000	84,000	84,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS QIAS BHAYO				**21,235,000**	**13,990,000**	**25,186,000**
KK0231	**GBHS RAIS MUHAMMA HAYAT OGAHI**					
A01	**Employees Related Expenses.**			**33,721,000**	**23,320,000**	**37,932,000**
A011	PAY	**23**	**23**	22,402,000	11,160,000	25,110,000
A011-1	Pay of Officer	**6**	**6**	3,876,000	2,718,000	4,531,000
A011-2	Pay of Other Staff	**17**	**17**	18,526,000	8,442,000	20,579,000
A012	ALLOWANCES			11,319,000	12,160,000	12,822,000
A012-1	Regular Allowances			11,136,000	12,029,000	12,691,000
A012-2	Other Allowances (excluding			183,000	131,000	131,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS RAIS MUHAMMA HAYAT OGAHI				**33,771,000**	**24,856,000**	**37,983,000**
KK0232	**GBHS SHERAN BHAYO**					
A01	**Employees Related Expenses.**			**43,457,000**	**52,259,000**	**49,318,000**
A011	PAY	**42**	**42**	18,654,000	24,989,000	20,958,000
A011-1	Pay of Officer	**4**	**4**	3,093,000	2,720,000	3,676,000
A011-2	Pay of Other Staff	**38**	**38**	15,561,000	22,269,000	17,282,000
A012	ALLOWANCES			24,803,000	27,270,000	28,360,000
A012-1	Regular Allowances			24,379,000	26,919,000	28,009,000
A012-2	Other Allowances (excluding			424,000	351,000	351,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS SHERAN BHAYO				**43,507,000**	**52,295,000**	**49,369,000**
KK0233	**GBHS SUHBAT GOLO**					
A01	**Employees Related Expenses.**			**31,726,000**	**33,518,000**	**38,379,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	17,711,000	15,799,000	20,087,000
A011-1	Pay of Officer	**6**	**6**	3,110,000	2,643,000	3,868,000
A011-2	Pay of Other Staff	**27**	**27**	14,601,000	13,156,000	16,219,000
A012	ALLOWANCES			14,015,000	17,719,000	18,292,000
A012-1	Regular Allowances			13,706,000	17,373,000	17,946,000
A012-2	Other Allowances (excluding			309,000	346,000	346,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS SUHBAT GOLO				**31,776,000**	**33,554,000**	**38,430,000**
KK0234	**GOVERNMENT GIRLS HIGH SCHOOL TANGWANI**					
A01	**Employees Related Expenses.**			**30,958,000**	**27,761,000**	**34,483,000**
A011	PAY	**39**	**39**	16,963,000	13,026,000	19,104,000
A011-1	Pay of Officer	**7**	**7**	3,245,000	559,000	3,865,000
A011-2	Pay of Other Staff	**32**	**32**	13,718,000	12,467,000	15,239,000
A012	ALLOWANCES			13,995,000	14,735,000	15,379,000
A012-1	Regular Allowances			13,678,000	14,504,000	15,148,000
A012-2	Other Allowances (excluding			317,000	231,000	231,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				**31,008,000**	**27,797,000**	**34,534,000**
KK0235	**GBHS MUHAMMAD YAK BAHLKANI**					
A01	**Employees Related Expenses.**			**22,784,000**	**25,453,000**	**27,341,000**
A011	PAY	**24**	**24**	12,102,000	12,099,000	13,531,000
A011-1	Pay of Officer	**4**	**4**	1,556,000	1,507,000	1,819,000
A011-2	Pay of Other Staff	**20**	**20**	10,546,000	10,592,000	11,712,000
A012	ALLOWANCES			10,682,000	13,354,000	13,810,000
A012-1	Regular Allowances			10,497,000	13,181,000	13,637,000
A012-2	Other Allowances (excluding			185,000	173,000	173,000
A03	**Operating Expenses**			**50,000**	**36,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			35,000	35,000	36,000
Total-GBHS MUHAMMAD YAK BAHLKANI				**22,834,000**	**25,489,000**	**27,392,000**
LN0317	**GOVERNMENT(GIRLS) HIGH SCHOOL BADAH**					
A01	**Employees Related Expenses.**			**46,553,000**	**54,454,000**	**54,441,000**
A011	PAY	**63**	**64**	20,877,000	25,457,000	23,873,000
A011-1	Pay of Officer	**17**	**17**	5,127,000	2,606,000	6,107,000
A011-2	Pay of Other Staff	**46**	**47**	15,750,000	22,851,000	17,766,000
A012	ALLOWANCES			25,676,000	28,997,000	30,568,000
A012-1	Regular Allowances			25,318,000	28,616,000	30,187,000
A012-2	Other Allowances (excluding			358,000	381,000	381,000
A03	**Operating Expenses**			**1,360,000**	**1,019,000**	**1,382,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			341,000		341,000
A039	GENERAL			985,000	985,000	1,007,000
Total-GOVERNMENT(GIRLS) HIGH SCHOOL BADAH				**47,913,000**	**55,473,000**	**55,823,000**
LN0318	**HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R**					
A01	**Employees Related Expenses.**			**20,628,000**	**17,105,000**	**25,276,000**
A011	PAY	**15**	**16**	13,195,000	8,183,000	15,929,000
A011-1	Pay of Officer	**7**	**8**	2,931,000	2,203,000	4,484,000
A011-2	Pay of Other Staff	**8**	**8**	10,264,000	5,980,000	11,445,000
A012	ALLOWANCES			7,433,000	8,922,000	9,347,000
A012-1	Regular Allowances			7,342,000	8,834,000	9,259,000
A012-2	Other Allowances (excluding			91,000	88,000	88,000
A03	**Operating Expenses**			**762,000**	**458,000**	**772,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			304,000		304,000
A039	GENERAL			422,000	422,000	432,000
Total-HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				**21,390,000**	**17,563,000**	**26,048,000**
LN0319	**HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL**					
A01	**Employees Related Expenses.**			**41,909,000**	**45,786,000**	**47,998,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	21,206,000	21,658,000	22,962,000
A011-1	Pay of Officer	**9**	**9**	2,422,000	5,319,000	2,848,000
A011-2	Pay of Other Staff	**33**	**33**	18,784,000	16,339,000	20,114,000
A012	ALLOWANCES			20,703,000	24,128,000	25,036,000
A012-1	Regular Allowances			20,443,000	23,854,000	24,764,000
A012-2	Other Allowances (excluding			260,000	274,000	272,000
A03	**Operating Expenses**			**890,000**	**699,000**	**905,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			191,000		191,000
A039	GENERAL			669,000	669,000	684,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL				**42,799,000**	**46,485,000**	**48,903,000**
LN0320	**HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ**					
A01	**Employees Related Expenses.**			**43,218,000**	**42,329,000**	**53,397,000**
A011	PAY	**25**	**26**	25,930,000	20,163,000	29,842,000
A011-1	Pay of Officer	**9**	**9**	5,650,000	8,607,000	7,041,000
A011-2	Pay of Other Staff	**16**	**17**	20,280,000	11,556,000	22,801,000
A012	ALLOWANCES			17,288,000	22,166,000	23,555,000
A012-1	Regular Allowances			17,099,000	21,960,000	23,349,000
A012-2	Other Allowances (excluding			189,000	206,000	206,000
A03	**Operating Expenses**			**763,000**	**763,000**	**780,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A039	GENERAL			738,000	738,000	755,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				**43,981,000**	**43,092,000**	**54,177,000**
LN0321	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP**					
A01	**Employees Related Expenses.**			**25,105,000**	**20,156,000**	**27,220,000**
A011	PAY	**28**	**28**	14,175,000	9,522,000	16,096,000
A011-1	Pay of Officer	**6**	**6**	4,348,000	4,469,000	5,180,000
A011-2	Pay of Other Staff	**22**	**22**	9,827,000	5,053,000	10,916,000
A012	ALLOWANCES			10,930,000	10,634,000	11,124,000
A012-1	Regular Allowances			10,771,000	10,487,000	10,977,000
A012-2	Other Allowances (excluding			159,000	147,000	147,000
A03	**Operating Expenses**			**681,000**	**503,000**	**692,000**
A033	UTILITIES			178,000		178,000
A039	GENERAL			503,000	503,000	514,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				**25,786,000**	**20,659,000**	**27,912,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0322	**HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S**					
A01	**Employees Related Expenses.**			**18,189,000**	**18,005,000**	**23,404,000**
A011	PAY	**20**	**21**	11,212,000	8,558,000	13,555,000
A011-1	Pay of Officer	**7**	**8**	1,517,000	1,688,000	2,788,000
A011-2	Pay of Other Staff	**13**	**13**	9,695,000	6,870,000	10,767,000
A012	ALLOWANCES			6,977,000	9,447,000	9,849,000
A012-1	Regular Allowances			6,924,000	9,380,000	9,782,000
A012-2	Other Allowances (excluding			53,000	67,000	67,000
A03	**Operating Expenses**			**673,000**	**422,000**	**683,000**
A033	UTILITIES			251,000		251,000
A039	GENERAL			422,000	422,000	432,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				**18,862,000**	**18,427,000**	**24,087,000**
LN0323	**GGHS LAHORI LARKANA**					
A01	**Employees Related Expenses.**			**94,043,000**	**80,939,000**	**105,225,000**
A011	PAY	**51**	**53**	52,528,000	38,059,000	59,750,000
A011-1	Pay of Officer	**21**	**21**	9,908,000	20,072,000	11,784,000
A011-2	Pay of Other Staff	**30**	**32**	42,620,000	17,987,000	47,966,000
A012	ALLOWANCES			41,515,000	42,880,000	45,475,000
A012-1	Regular Allowances			41,100,000	42,567,000	45,157,000
A012-2	Other Allowances (excluding			415,000	313,000	318,000
A03	**Operating Expenses**			**1,483,000**	**1,177,000**	**1,508,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			306,000		306,000
A039	GENERAL			1,127,000	1,127,000	1,152,000
Total-GGHS LAHORI LARKANA				**95,526,000**	**82,116,000**	**106,733,000**
LN0324	**HEAD MISTRESS GOVERNMENT (GIRLS) H SCH**					
A01	**Employees Related Expenses.**			**24,723,000**	**21,746,000**	**28,147,000**
A011	PAY	**17**	**18**	13,405,000	10,328,000	16,244,000
A011-1	Pay of Officer	**9**	**10**	3,852,000	4,205,000	5,634,000
A011-2	Pay of Other Staff	**8**	**8**	9,553,000	6,123,000	10,610,000
A012	ALLOWANCES			11,318,000	11,418,000	11,903,000
A012-1	Regular Allowances			11,193,000	11,320,000	11,805,000
A012-2	Other Allowances (excluding			125,000	98,000	98,000
A03	**Operating Expenses**			**741,000**	**495,000**	**746,000**
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			243,000	243,000	248,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				**25,464,000**	**22,241,000**	**28,893,000**
LN0325	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**79,675,000**	**69,518,000**	**86,547,000**
A011	PAY	**56**	**56**	44,326,000	33,468,000	48,801,000
A011-1	Pay of Officer	**16**	**16**	9,060,000	12,523,000	10,734,000
A011-2	Pay of Other Staff	**40**	**40**	35,266,000	20,945,000	38,067,000
A012	ALLOWANCES			35,349,000	36,050,000	37,746,000
A012-1	Regular Allowances			35,005,000	35,734,000	37,432,000
A012-2	Other Allowances (excluding			344,000	316,000	314,000
A03	**Operating Expenses**			**640,000**	**485,000**	**655,000**
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			233,000	233,000	248,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**80,315,000**	**70,003,000**	**87,202,000**
LN0326	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**143,192,000**	**115,958,000**	**160,826,000**
A011	PAY	**70**	**71**	87,314,000	53,745,000	94,949,000
A011-1	Pay of Officer	**28**	**28**	15,320,000	26,913,000	18,110,000
A011-2	Pay of Other Staff	**42**	**43**	71,994,000	26,832,000	76,839,000
A012	ALLOWANCES			55,878,000	62,213,000	65,877,000
A012-1	Regular Allowances			55,167,000	61,664,000	65,328,000
A012-2	Other Allowances (excluding			711,000	549,000	549,000
A03	**Operating Expenses**			**1,454,000**	**1,277,000**	**1,476,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			969,000	969,000	991,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**144,646,000**	**117,235,000**	**162,302,000**
LN0327	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**51,272,000**	**43,290,000**	**55,594,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	30,347,000	20,690,000	31,854,000
A011-1	Pay of Officer	**11**	**11**	2,889,000	8,703,000	2,871,000
A011-2	Pay of Other Staff	**17**	**17**	27,458,000	11,987,000	28,983,000
A012	ALLOWANCES			20,925,000	22,600,000	23,740,000
A012-1	Regular Allowances			20,687,000	22,413,000	23,553,000
A012-2	Other Allowances (excluding			238,000	187,000	187,000
A03	**Operating Expenses**			**649,000**	**458,000**	**659,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			191,000		191,000
A039	GENERAL			441,000	441,000	451,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**51,921,000**	**43,748,000**	**56,253,000**
LN0328	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**120,949,000**	**96,957,000**	**131,644,000**
A011	PAY	**52**	**53**	77,738,000	45,471,000	76,989,000
A011-1	Pay of Officer	**21**	**21**	10,820,000	20,086,000	12,636,000
A011-2	Pay of Other Staff	**31**	**32**	66,918,000	25,385,000	64,353,000
A012	ALLOWANCES			43,211,000	51,486,000	54,655,000
A012-1	Regular Allowances			42,859,000	51,125,000	54,294,000
A012-2	Other Allowances (excluding			352,000	361,000	361,000
A03	**Operating Expenses**			**2,007,000**	**1,758,000**	**2,040,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			249,000		249,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,459,000	1,459,000	1,492,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**122,956,000**	**98,715,000**	**133,684,000**
LN0329	**GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR**					
A01	**Employees Related Expenses.**			**72,529,000**	**66,398,000**	**83,316,000**
A011	PAY	**35**	**36**	43,590,000	31,440,000	46,155,000
A011-1	Pay of Officer	**13**	**13**	7,159,000	18,615,000	8,477,000
A011-2	Pay of Other Staff	**22**	**23**	36,431,000	12,825,000	37,678,000
A012	ALLOWANCES			28,939,000	34,958,000	37,161,000
A012-1	Regular Allowances			28,742,000	34,755,000	36,958,000
A012-2	Other Allowances (excluding			197,000	203,000	203,000
A03	**Operating Expenses**			**806,000**	**624,000**	**819,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			592,000	592,000	605,000
Total-GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR				**73,335,000**	**67,022,000**	**84,135,000**
LN0330	**GOVERNMENT BOYS HIGH SCHOOL SAINT**					
A01	**Employees Related Expenses.**			**157,866,000**	**126,264,000**	**174,121,000**
A011	PAY	**87**	**89**	95,278,000	58,240,000	102,337,000
A011-1	Pay of Officer	**26**	**26**	13,807,000	14,475,000	15,998,000
A011-2	Pay of Other Staff	**61**	**63**	81,471,000	43,765,000	86,339,000
A012	ALLOWANCES			62,588,000	68,024,000	71,784,000
A012-1	Regular Allowances			61,847,000	67,327,000	71,087,000
A012-2	Other Allowances (excluding			741,000	697,000	697,000
A03	**Operating Expenses**			**2,029,000**	**1,820,000**	**2,069,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			209,000		209,000
A039	GENERAL			1,776,000	1,776,000	1,816,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SAINT				**159,895,000**	**128,484,000**	**176,190,000**
LN0331	**GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA**					
A01	**Employees Related Expenses.**			**38,193,000**	**26,671,000**	**39,442,000**
A011	PAY	**34**	**34**	22,895,000	12,505,000	24,569,000
A011-1	Pay of Officer	**9**	**9**	3,586,000	2,600,000	4,221,000
A011-2	Pay of Other Staff	**25**	**25**	19,309,000	9,905,000	20,348,000
A012	ALLOWANCES			15,298,000	14,166,000	14,873,000
A012-1	Regular Allowances			15,118,000	13,982,000	14,689,000
A012-2	Other Allowances (excluding			180,000	184,000	184,000
A03	**Operating Expenses**			**814,000**	**696,000**	**824,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			444,000	444,000	454,000
Total-GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA				**39,007,000**	**27,367,000**	**40,266,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0332	**GOVERNMENT BOYS HIGH SCHOOL RASHEED**					
A01	**Employees Related Expenses.**			**35,102,000**	**32,089,000**	**41,756,000**
A011	PAY	**28**	**28**	21,708,000	15,399,000	24,505,000
A011-1	Pay of Officer	**10**	**10**	2,881,000	7,794,000	3,594,000
A011-2	Pay of Other Staff	**18**	**18**	18,827,000	7,605,000	20,911,000
A012	ALLOWANCES			13,394,000	16,690,000	17,251,000
A012-1	Regular Allowances			13,197,000	16,302,000	17,072,000
A012-2	Other Allowances (excluding			197,000	388,000	179,000
A03	**Operating Expenses**			**966,000**	**811,000**	**978,000**
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			559,000	559,000	571,000
Total-GOVERNMENT BOYS HIGH SCHOOL RASHEED				**36,068,000**	**32,900,000**	**42,734,000**
LN0334	**GOVERNMENT BOYS HIGH SCHOOL MAHOTA**					
A01	**Employees Related Expenses.**			**53,405,000**	**51,218,000**	**63,141,000**
A011	PAY	**38**	**38**	31,637,000	24,421,000	35,199,000
A011-1	Pay of Officer	**14**	**14**	5,716,000	12,059,000	7,355,000
A011-2	Pay of Other Staff	**24**	**24**	25,921,000	12,362,000	27,844,000
A012	ALLOWANCES			21,768,000	26,797,000	27,942,000
A012-1	Regular Allowances			21,516,000	26,533,000	27,678,000
A012-2	Other Allowances (excluding			252,000	264,000	264,000
A03	**Operating Expenses**			**1,107,000**	**833,000**	**1,119,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			525,000	525,000	537,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAHOTA				**54,512,000**	**52,051,000**	**64,260,000**
LN0335	**GOVERNMENT BOYS HIGH SCHOOL SAJJAN**					
A01	**Employees Related Expenses.**			**42,356,000**	**45,220,000**	**51,009,000**
A011	PAY	**37**	**37**	23,104,000	21,608,000	26,488,000
A011-1	Pay of Officer	**8**	**8**	2,558,000	7,220,000	3,668,000
A011-2	Pay of Other Staff	**29**	**29**	20,546,000	14,388,000	22,820,000
A012	ALLOWANCES			19,252,000	23,612,000	24,521,000
A012-1	Regular Allowances			18,994,000	23,349,000	24,258,000
A012-2	Other Allowances (excluding			258,000	263,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**596,000**	**376,000**	**604,000**
A033	UTILITIES			220,000		220,000
A039	GENERAL			376,000	376,000	384,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAJJAN				**42,952,000**	**45,596,000**	**51,613,000**
LN0336	**GOVERNMENT BOYS HIGH SCHOOL WALEED**					
A01	**Employees Related Expenses.**			**51,748,000**	**43,319,000**	**61,277,000**
A011	PAY	**27**	**27**	32,621,000	20,436,000	37,366,000
A011-1	Pay of Officer	**10**	**10**	4,967,000	4,144,000	6,653,000
A011-2	Pay of Other Staff	**17**	**17**	27,654,000	16,292,000	30,713,000
A012	ALLOWANCES			19,127,000	22,883,000	23,911,000
A012-1	Regular Allowances			18,964,000	22,716,000	23,744,000
A012-2	Other Allowances (excluding			163,000	167,000	167,000
A03	**Operating Expenses**			**710,000**	**533,000**	**721,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			505,000	505,000	516,000
Total-GOVERNMENT BOYS HIGH SCHOOL WALEED				**52,458,000**	**43,852,000**	**61,998,000**
LN0338	**GBHS BAHARPUR**					
A01	**Employees Related Expenses.**			**55,734,000**	**47,230,000**	**66,198,000**
A011	PAY	**26**	**26**	35,790,000	22,274,000	40,036,000
A011-1	Pay of Officer	**10**	**10**	5,452,000	9,478,000	6,341,000
A011-2	Pay of Other Staff	**16**	**16**	30,338,000	12,796,000	33,695,000
A012	ALLOWANCES			19,944,000	24,956,000	26,162,000
A012-1	Regular Allowances			19,732,000	24,762,000	25,968,000
A012-2	Other Allowances (excluding			212,000	194,000	194,000
A03	**Operating Expenses**			**725,000**	**424,000**	**734,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			301,000		301,000
A039	GENERAL			378,000	378,000	387,000
Total-GBHS BAHARPUR				**56,459,000**	**47,654,000**	**66,932,000**
LN0339	**GOVERNMENT BOYS HIGH SCHOOL RATODERO**					
A01	**Employees Related Expenses.**			**161,232,000**	**125,343,000**	**154,874,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**88**	99,939,000	59,264,000	94,943,000
A011-1	Pay of Officer	**44**	**44**	17,313,000	24,447,000	19,837,000
A011-2	Pay of Other Staff	**43**	**44**	82,626,000	34,817,000	75,106,000
A012	ALLOWANCES			61,293,000	66,079,000	59,931,000
A012-1	Regular Allowances			60,556,000	65,395,000	59,248,000
A012-2	Other Allowances (excluding			737,000	684,000	683,000
A03	**Operating Expenses**			**2,763,000**	**2,374,000**	**2,815,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			389,000		389,000
A039	GENERAL			2,309,000	2,309,000	2,361,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
Total-GOVERNMENT BOYS HIGH SCHOOL RATODERO				**163,995,000**	**128,617,000**	**157,689,000**
LN0340	**GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION**					
A01	**Employees Related Expenses.**			**43,003,000**	**33,269,000**	**45,898,000**
A011	PAY	**25**	**25**	26,703,000	15,660,000	27,430,000
A011-1	Pay of Officer	**10**	**10**	3,999,000	3,782,000	4,567,000
A011-2	Pay of Other Staff	**15**	**15**	22,704,000	11,878,000	22,863,000
A012	ALLOWANCES			16,300,000	17,609,000	18,468,000
A012-1	Regular Allowances			16,120,000	17,451,000	18,310,000
A012-2	Other Allowances (excluding			180,000	158,000	158,000
A03	**Operating Expenses**			**739,000**	**537,000**	**750,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			202,000		202,000
A039	GENERAL			492,000	492,000	503,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION				**43,742,000**	**36,206,000**	**46,648,000**
LN0341	**GOVERNMENT BOYS HIGH SCHOOL PANJUDER**					
A01	**Employees Related Expenses.**			**37,647,000**	**48,820,000**	**46,036,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	17,395,000	23,438,000	19,754,000
A011-1	Pay of Officer	**10**	**10**	4,499,000	8,703,000	5,431,000
A011-2	Pay of Other Staff	**26**	**26**	12,896,000	14,735,000	14,323,000
A012	ALLOWANCES			20,252,000	25,382,000	26,282,000
A012-1	Regular Allowances			19,978,000	25,134,000	26,034,000
A012-2	Other Allowances (excluding			274,000	248,000	248,000
A03	**Operating Expenses**			**809,000**	**618,000**	**817,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			191,000		191,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			342,000	342,000	350,000
Total-GOVERNMENT BOYS HIGH SCHOOL PANJUDER				**38,456,000**	**49,438,000**	**46,853,000**
LN0342	**GOVERNMENT BOYS HIGH SCHOOL GHARI**					
A01	**Employees Related Expenses.**			**40,353,000**	**32,952,000**	**44,941,000**
A011	PAY	**28**	**28**	23,946,000	15,736,000	26,892,000
A011-1	Pay of Officer	**13**	**13**	2,207,000	3,716,000	2,755,000
A011-2	Pay of Other Staff	**15**	**15**	21,739,000	12,020,000	24,137,000
A012	ALLOWANCES			16,407,000	17,216,000	18,049,000
A012-1	Regular Allowances			16,245,000	17,053,000	17,886,000
A012-2	Other Allowances (excluding			162,000	163,000	163,000
A03	**Operating Expenses**			**743,000**	**513,000**	**754,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			230,000		230,000
A039	GENERAL			473,000	473,000	484,000
Total-GOVERNMENT BOYS HIGH SCHOOL GHARI				**41,096,000**	**33,465,000**	**45,695,000**
LN0343	**GOVERNMENT BOYS HIGH SCHOOL MASUDERO**					
A01	**Employees Related Expenses.**			**30,699,000**	**22,556,000**	**34,203,000**
A011	PAY	**29**	**29**	19,780,000	10,441,000	21,485,000
A011-1	Pay of Officer	**5**	**5**	1,482,000	2,117,000	1,157,000
A011-2	Pay of Other Staff	**24**	**24**	18,298,000	8,324,000	20,328,000
A012	ALLOWANCES			10,919,000	12,115,000	12,718,000
A012-1	Regular Allowances			10,823,000	12,001,000	12,604,000
A012-2	Other Allowances (excluding			96,000	114,000	114,000
A03	**Operating Expenses**			**507,000**	**357,000**	**515,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			150,000		150,000
A039	GENERAL			336,000	336,000	344,000
Total-GOVERNMENT BOYS HIGH SCHOOL MASUDERO				**31,206,000**	**22,913,000**	**34,718,000**
LN0345	**GOVERNMENT BOYS HIGH SCHOOL MIRPUR**					
A01	**Employees Related Expenses.**			**38,914,000**	**31,277,000**	**42,071,000**
A011	PAY	**40**	**40**	22,142,000	14,637,000	24,729,000
A011-1	Pay of Officer	**14**	**14**	5,358,000	2,033,000	6,087,000
A011-2	Pay of Other Staff	**26**	**26**	16,784,000	12,604,000	18,642,000
A012	ALLOWANCES			16,772,000	16,640,000	17,342,000
A012-1	Regular Allowances			16,535,000	16,420,000	17,122,000
A012-2	Other Allowances (excluding			237,000	220,000	220,000
A03	**Operating Expenses**			**1,096,000**	**934,000**	**1,111,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			673,000	673,000	688,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				**40,010,000**	**32,211,000**	**43,182,000**
LN0346	**GOVERNMENT BOYS HIGH SCHOOL KHANWAH**					
A01	**Employees Related Expenses.**			**19,766,000**	**18,979,000**	**23,383,000**
A011	PAY	**19**	**20**	10,751,000	9,044,000	13,089,000
A011-1	Pay of Officer	**7**	**8**	989,000	2,535,000	2,249,000
A011-2	Pay of Other Staff	**12**	**12**	9,762,000	6,509,000	10,840,000
A012	ALLOWANCES			9,015,000	9,935,000	10,294,000
A012-1	Regular Allowances			8,871,000	9,795,000	10,154,000
A012-2	Other Allowances (excluding			144,000	140,000	140,000
A03	**Operating Expenses**			**373,000**	**281,000**	**379,000**
A033	UTILITIES			92,000		92,000
A039	GENERAL			281,000	281,000	287,000
Total-GOVERNMENT BOYS HIGH SCHOOL KHANWAH				**20,139,000**	**19,260,000**	**23,762,000**
LN0347	**GOVERNMENT BOYS HIGH SCHOOL DORKI**					
A01	**Employees Related Expenses.**			**107,998,000**	**85,055,000**	**122,192,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**69**	**71**	67,243,000	39,869,000	74,112,000
A011-1	Pay of Officer	**31**	**31**	8,454,000	9,405,000	9,628,000
A011-2	Pay of Other Staff	**38**	**40**	58,789,000	30,464,000	64,484,000
A012	ALLOWANCES			40,755,000	45,186,000	48,080,000
A012-1	Regular Allowances			40,249,000	44,744,000	47,638,000
A012-2	Other Allowances (excluding			506,000	442,000	442,000
A03	**Operating Expenses**			**2,029,000**	**1,874,000**	**2,065,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,582,000	1,582,000	1,618,000
Total-GOVERNMENT BOYS HIGH SCHOOL DORKI				**110,027,000**	**86,929,000**	**124,257,000**
LN0349	**GBHS ARIJA**					
A01	**Employees Related Expenses.**			**35,108,000**	**26,778,000**	**39,829,000**
A011	PAY	**37**	**37**	22,024,000	12,356,000	24,753,000
A011-1	Pay of Officer	**11**	**11**	4,276,000	1,181,000	5,032,000
A011-2	Pay of Other Staff	**26**	**26**	17,748,000	11,175,000	19,721,000
A012	ALLOWANCES			13,084,000	14,422,000	15,076,000
A012-1	Regular Allowances			12,939,000	14,258,000	14,912,000
A012-2	Other Allowances (excluding			145,000	164,000	164,000
A03	**Operating Expenses**			**756,000**	**637,000**	**765,000**
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			385,000	385,000	394,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS ARIJA				**35,864,000**	**28,615,000**	**40,594,000**
LN0351	**GOVERNMENT BOYS HIGH SCHOOL KARANI**					
A01	**Employees Related Expenses.**			**32,134,000**	**25,632,000**	**34,620,000**
A011	PAY	**31**	**32**	19,338,000	11,926,000	19,847,000
A011-1	Pay of Officer	**9**	**9**	3,961,000	4,146,000	4,450,000
A011-2	Pay of Other Staff	**22**	**23**	15,377,000	7,780,000	15,397,000
A012	ALLOWANCES			12,796,000	13,706,000	14,773,000
A012-1	Regular Allowances			12,637,000	13,544,000	14,611,000
A012-2	Other Allowances (excluding			159,000	162,000	162,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**612,000**	**499,000**	**623,000**
A033	UTILITIES			113,000		113,000
A039	GENERAL			499,000	499,000	510,000
Total-GOVERNMENT BOYS HIGH SCHOOL KARANI				**32,746,000**	**26,131,000**	**35,243,000**
LN0352	**GBHS BAKHO**					
A01	**Employees Related Expenses.**			**37,359,000**	**23,443,000**	**39,862,000**
A011	PAY	**31**	**31**	23,538,000	10,667,000	26,398,000
A011-1	Pay of Officer	**8**	**8**	3,879,000	1,776,000	4,565,000
A011-2	Pay of Other Staff	**23**	**23**	19,659,000	8,891,000	21,833,000
A012	ALLOWANCES			13,821,000	12,776,000	13,464,000
A012-1	Regular Allowances			13,660,000	12,643,000	13,332,000
A012-2	Other Allowances (excluding			161,000	133,000	132,000
A03	**Operating Expenses**			**755,000**	**642,000**	**764,000**
A033	UTILITIES			113,000		113,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			390,000	390,000	399,000
Total-GBHS BAKHO				**38,114,000**	**24,085,000**	**40,626,000**
LN0353	**GOVERNMENT BOYS HIGH SCHOOL PATHAN**					
A01	**Employees Related Expenses.**			**72,804,000**	**57,886,000**	**78,037,000**
A011	PAY	**52**	**52**	41,442,000	26,821,000	45,398,000
A011-1	Pay of Officer	**12**	**12**	4,303,000	4,247,000	5,037,000
A011-2	Pay of Other Staff	**40**	**40**	37,139,000	22,574,000	40,361,000
A012	ALLOWANCES			31,362,000	31,065,000	32,639,000
A012-1	Regular Allowances			30,971,000	30,743,000	32,317,000
A012-2	Other Allowances (excluding			391,000	322,000	322,000
A03	**Operating Expenses**			**1,127,000**	**893,000**	**1,141,000**
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			641,000	641,000	655,000
Total-GOVERNMENT BOYS HIGH SCHOOL PATHAN				**73,931,000**	**58,779,000**	**79,178,000**
LN0354	**GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO**					
A01	**Employees Related Expenses.**			**28,283,000**	**26,741,000**	**33,521,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	16,837,000	12,817,000	19,015,000
A011-1	Pay of Officer	**9**	**9**	3,565,000	4,567,000	4,196,000
A011-2	Pay of Other Staff	**19**	**19**	13,272,000	8,250,000	14,819,000
A012	ALLOWANCES			11,446,000	13,924,000	14,506,000
A012-1	Regular Allowances			11,321,000	13,783,000	14,365,000
A012-2	Other Allowances (excluding			125,000	141,000	141,000
A03	**Operating Expenses**			**1,051,000**	**874,000**	**1,064,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			586,000	586,000	599,000
Total-GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				**29,334,000**	**27,615,000**	**34,585,000**
LN0355	**GOVERNMENT BOYS HIGH SCHOOL DARA**					
A01	**Employees Related Expenses.**			**32,558,000**	**21,945,000**	**33,820,000**
A011	PAY	**25**	**25**	18,789,000	10,066,000	21,290,000
A011-1	Pay of Officer	**8**	**8**	2,119,000	1,990,000	2,775,000
A011-2	Pay of Other Staff	**17**	**17**	16,670,000	8,076,000	18,515,000
A012	ALLOWANCES			13,769,000	11,879,000	12,530,000
A012-1	Regular Allowances			13,655,000	11,757,000	12,408,000
A012-2	Other Allowances (excluding			114,000	122,000	122,000
A03	**Operating Expenses**			**723,000**	**568,000**	**730,000**
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			316,000	316,000	323,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL DARA				**33,281,000**	**24,013,000**	**34,550,000**
LN0356	**GOVERNMENT BOYS HIGH SCHOOL MAD BAHO**					
A01	**Employees Related Expenses.**			**42,314,000**	**38,194,000**	**48,213,000**
A011	PAY	**39**	**39**	24,441,000	18,267,000	27,541,000
A011-1	Pay of Officer	**10**	**10**	5,474,000	1,600,000	6,474,000
A011-2	Pay of Other Staff	**29**	**29**	18,967,000	16,667,000	21,067,000
A012	ALLOWANCES			17,873,000	19,927,000	20,672,000
A012-1	Regular Allowances			17,686,000	19,766,000	20,511,000
A012-2	Other Allowances (excluding			187,000	161,000	161,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**555,000**	**447,000**	**565,000**
A033	UTILITIES			108,000		108,000
A039	GENERAL			447,000	447,000	457,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAD BAHO				**42,869,000**	**38,641,000**	**48,778,000**
LN0360	**GGHS LARKANA**					
A01	**Employees Related Expenses.**			**106,440,000**	**88,643,000**	**120,999,000**
A011	PAY	**68**	**69**	63,084,000	41,340,000	70,947,000
A011-1	Pay of Officer	**16**	**16**	6,981,000	15,641,000	8,356,000
A011-2	Pay of Other Staff	**52**	**53**	56,103,000	25,699,000	62,591,000
A012	ALLOWANCES			43,356,000	47,303,000	50,052,000
A012-1	Regular Allowances			42,083,000	46,866,000	49,615,000
A012-2	Other Allowances (excluding			1,273,000	437,000	437,000
A03	**Operating Expenses**			**1,945,000**	**1,452,000**	**1,976,000**
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			1,381,000	1,381,000	1,412,000
Total-GGHS LARKANA				**108,385,000**	**90,095,000**	**122,975,000**
LN0361	**GGHS MUGHAL LARKANA**					
A01	**Employees Related Expenses.**			**146,017,000**	**119,697,000**	**165,810,000**
A011	PAY	**72**	**73**	88,356,000	56,500,000	99,338,000
A011-1	Pay of Officer	**30**	**30**	18,955,000	16,997,000	21,978,000
A011-2	Pay of Other Staff	**42**	**43**	69,401,000	39,503,000	77,360,000
A012	ALLOWANCES			57,661,000	63,197,000	66,472,000
A012-1	Regular Allowances			57,140,000	62,676,000	65,951,000
A012-2	Other Allowances (excluding			521,000	521,000	521,000
A03	**Operating Expenses**			**1,243,000**	**867,000**	**1,262,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			376,000		376,000
A039	GENERAL			822,000	822,000	841,000
Total-GGHS MUGHAL LARKANA				**147,260,000**	**120,564,000**	**167,072,000**
LN0362	**GGHS MAHO LARKANA**					
A01	**Employees Related Expenses.**			**42,165,000**	**49,236,000**	**47,148,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	17,800,000	23,117,000	19,979,000
A011-1	Pay of Officer	**8**	**8**	2,312,000	3,923,000	2,754,000
A011-2	Pay of Other Staff	**39**	**39**	15,488,000	19,194,000	17,225,000
A012	ALLOWANCES			24,365,000	26,119,000	27,169,000
A012-1	Regular Allowances			24,024,000	25,813,000	26,863,000
A012-2	Other Allowances (excluding			341,000	306,000	306,000
A03	**Operating Expenses**			**1,153,000**	**545,000**	**1,164,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			608,000		608,000
A039	GENERAL			500,000	500,000	511,000
Total-GGHS MAHO LARKANA				**43,318,000**	**49,781,000**	**48,312,000**
LN0363	**GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO**					
A01	**Employees Related Expenses.**			**40,629,000**	**48,044,000**	**44,867,000**
A011	PAY	**58**	**58**	16,488,000	22,391,000	18,226,000
A011-1	Pay of Officer	**8**	**8**	2,195,000	1,985,000	2,354,000
A011-2	Pay of Other Staff	**50**	**50**	14,293,000	20,406,000	15,872,000
A012	ALLOWANCES			24,141,000	25,653,000	26,641,000
A012-1	Regular Allowances			23,829,000	25,359,000	26,348,000
A012-2	Other Allowances (excluding			312,000	294,000	293,000
A03	**Operating Expenses**			**663,000**	**486,000**	**674,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			463,000	463,000	474,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				**41,292,000**	**48,530,000**	**45,541,000**
LN0364	**GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA**					
A01	**Employees Related Expenses.**			**30,487,000**	**23,708,000**	**34,683,000**
A011	PAY	**25**	**26**	18,234,000	10,921,000	20,850,000
A011-1	Pay of Officer	**7**	**7**	3,301,000	3,775,000	3,992,000
A011-2	Pay of Other Staff	**18**	**19**	14,933,000	7,146,000	16,858,000
A012	ALLOWANCES			12,253,000	12,787,000	13,833,000
A012-1	Regular Allowances			12,100,000	12,663,000	13,709,000
A012-2	Other Allowances (excluding			153,000	124,000	124,000
A03	**Operating Expenses**			**598,000**	**488,000**	**603,000**
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			236,000	236,000	241,000
Total-GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA				**31,085,000**	**24,196,000**	**35,286,000**
LN0366	**GBHS RAHIM BUGHIO**					
A01	**Employees Related Expenses.**			**45,459,000**	**56,591,000**	**55,463,000**
A011	PAY	**60**	**61**	21,261,000	26,734,000	24,083,000
A011-1	Pay of Officer	**9**	**9**	2,934,000	5,253,000	3,432,000
A011-2	Pay of Other Staff	**51**	**52**	18,327,000	21,481,000	20,651,000
A012	ALLOWANCES			24,198,000	29,857,000	31,380,000
A012-1	Regular Allowances			23,906,000	29,500,000	31,023,000
A012-2	Other Allowances (excluding			292,000	357,000	357,000
A03	**Operating Expenses**			**5,102,000**	**4,994,000**	**5,138,000**
A033	UTILITIES			108,000		108,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			2,542,000	2,542,000	2,578,000
Total-GBHS RAHIM BUGHIO				**50,561,000**	**61,585,000**	**60,601,000**
LN0367	**GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA**					
A01	**Employees Related Expenses.**			**30,875,000**	**27,214,000**	**36,355,000**
A011	PAY	**25**	**25**	19,216,000	12,911,000	21,361,000
A011-1	Pay of Officer	**7**	**7**	2,825,000	5,260,000	3,107,000
A011-2	Pay of Other Staff	**18**	**18**	16,391,000	7,651,000	18,254,000
A012	ALLOWANCES			11,659,000	14,303,000	14,994,000
A012-1	Regular Allowances			11,543,000	14,161,000	14,852,000
A012-2	Other Allowances (excluding			116,000	142,000	142,000
A03	**Operating Expenses**			**170,000**	**62,000**	**171,000**
A033	UTILITIES			108,000		108,000
A039	GENERAL			62,000	62,000	63,000
Total-GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA				**31,045,000**	**27,276,000**	**36,526,000**
LN0368	**GBHS RAHMATPUR LA**					
A01	**Employees Related Expenses.**			**68,952,000**	**53,453,000**	**76,746,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**52**	**52**	41,091,000	24,579,000	46,467,000
A011-1	Pay of Officer	**11**	**11**	5,839,000	8,308,000	7,267,000
A011-2	Pay of Other Staff	**41**	**41**	35,252,000	16,271,000	39,200,000
A012	ALLOWANCES			27,861,000	28,874,000	30,279,000
A012-1	Regular Allowances			27,502,000	28,551,000	29,956,000
A012-2	Other Allowances (excluding			359,000	323,000	323,000
A03	**Operating Expenses**			**1,146,000**	**1,033,000**	**1,163,000**
A033	UTILITIES			113,000		113,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			781,000	781,000	798,000
Total-GBHS RAHMATPUR LA				**70,098,000**	**54,486,000**	**77,909,000**
LN0369	**GGHS RAHMATPUR LARKANA**					
A01	**Employees Related Expenses.**			**41,269,000**	**43,661,000**	**50,840,000**
A011	PAY	**29**	**29**	23,570,000	20,879,000	27,239,000
A011-1	Pay of Officer	**10**	**10**	8,300,000	7,395,000	10,280,000
A011-2	Pay of Other Staff	**19**	**19**	15,270,000	13,484,000	16,959,000
A012	ALLOWANCES			17,699,000	22,782,000	23,601,000
A012-1	Regular Allowances			17,471,000	22,541,000	23,360,000
A012-2	Other Allowances (excluding			228,000	241,000	241,000
A03	**Operating Expenses**			**832,000**	**719,000**	**848,000**
A033	UTILITIES			113,000		113,000
A039	GENERAL			719,000	719,000	735,000
Total-GGHS RAHMATPUR LARKANA				**42,101,000**	**44,380,000**	**51,688,000**
LN0370	**GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK**					
A01	**Employees Related Expenses.**			**93,298,000**	**84,054,000**	**107,337,000**
A011	PAY	**70**	**70**	54,388,000	39,339,000	60,749,000
A011-1	Pay of Officer	**12**	**12**	4,544,000	5,080,000	5,389,000
A011-2	Pay of Other Staff	**58**	**58**	49,844,000	34,259,000	55,360,000
A012	ALLOWANCES			38,910,000	44,715,000	46,588,000
A012-1	Regular Allowances			38,326,000	44,185,000	46,058,000
A012-2	Other Allowances (excluding			584,000	530,000	530,000
A03	**Operating Expenses**			**1,272,000**	**1,155,000**	**1,297,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			117,000		117,000
A039	GENERAL			1,135,000	1,135,000	1,160,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK				**94,570,000**	**86,409,000**	**108,634,000**
LN0371	**GBHS KHAIRO DERO**					
A01	**Employees Related Expenses.**			**16,254,000**	**10,386,000**	**19,456,000**
A011	PAY	**22**	**23**	10,988,000	4,757,000	13,518,000
A011-1	Pay of Officer	**9**	**10**	3,223,000	1,349,000	4,893,000
A011-2	Pay of Other Staff	**13**	**13**	7,765,000	3,408,000	8,625,000
A012	ALLOWANCES			5,266,000	5,629,000	5,938,000
A012-1	Regular Allowances			5,240,000	5,603,000	5,912,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	**Operating Expenses**			**314,000**	**201,000**	**318,000**
A033	UTILITIES			113,000		113,000
A039	GENERAL			201,000	201,000	205,000
Total-GBHS KHAIRO DERO				**16,568,000**	**10,587,000**	**19,774,000**
LN0372	**GBHS PHULPOTA-I L**					
A01	**Employees Related Expenses.**			**32,189,000**	**33,921,000**	**38,817,000**
A011	PAY	**33**	**33**	18,027,000	16,135,000	20,393,000
A011-1	Pay of Officer	**8**	**8**	2,667,000	3,802,000	3,286,000
A011-2	Pay of Other Staff	**25**	**25**	15,360,000	12,333,000	17,107,000
A012	ALLOWANCES			14,162,000	17,786,000	18,424,000
A012-1	Regular Allowances			13,963,000	17,563,000	18,201,000
A012-2	Other Allowances (excluding			199,000	223,000	223,000
A03	**Operating Expenses**			**342,000**	**229,000**	**347,000**
A033	UTILITIES			113,000		113,000
A039	GENERAL			229,000	229,000	234,000
Total-GBHS PHULPOTA-I L				**32,531,000**	**34,150,000**	**39,164,000**
LN0373	**GBHS WARIS DINO M**					
A01	**Employees Related Expenses.**			**16,148,000**	**17,935,000**	**19,028,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	8,048,000	8,421,000	9,156,000
A011-1	Pay of Officer	**7**	**7**	1,842,000	2,285,000	2,195,000
A011-2	Pay of Other Staff	**17**	**17**	6,206,000	6,136,000	6,961,000
A012	ALLOWANCES			8,100,000	9,514,000	9,872,000
A012-1	Regular Allowances			7,996,000	9,420,000	9,778,000
A012-2	Other Allowances (excluding			104,000	94,000	94,000
A03	**Operating Expenses**			**408,000**	**295,000**	**415,000**
A033	UTILITIES			113,000		113,000
A039	GENERAL			295,000	295,000	302,000
Total-GBHS WARIS DINO M				**16,556,000**	**18,230,000**	**19,443,000**
LN0374	**GBHS SACHAL COLON**					
A01	**Employees Related Expenses.**			**39,704,000**	**36,146,000**	**46,564,000**
A011	PAY	**31**	**31**	23,763,000	17,081,000	26,738,000
A011-1	Pay of Officer	**9**	**9**	4,875,000	4,527,000	5,756,000
A011-2	Pay of Other Staff	**22**	**22**	18,888,000	12,554,000	20,982,000
A012	ALLOWANCES			15,941,000	19,065,000	19,826,000
A012-1	Regular Allowances			15,758,000	18,857,000	19,618,000
A012-2	Other Allowances (excluding			183,000	208,000	208,000
A03	**Operating Expenses**			**422,000**	**314,000**	**429,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			293,000	293,000	300,000
Total-GBHS SACHAL COLON				**40,126,000**	**36,460,000**	**46,993,000**
LN0375	**GGHS NAUDERO NEAR FISH MARKET**					
A01	**Employees Related Expenses.**			**33,403,000**	**22,517,000**	**36,711,000**
A011	PAY	**21**	**22**	20,844,000	10,208,000	23,660,000
A011-1	Pay of Officer	**5**	**5**	2,513,000	3,705,000	2,938,000
A011-2	Pay of Other Staff	**16**	**17**	18,331,000	6,503,000	20,722,000
A012	ALLOWANCES			12,559,000	12,309,000	13,051,000
A012-1	Regular Allowances			12,390,000	12,196,000	12,938,000
A012-2	Other Allowances (excluding			169,000	113,000	113,000
A03	**Operating Expenses**			**426,000**	**313,000**	**433,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			293,000	293,000	300,000
Total-GGHS NAUDERO NEAR FISH MARKET				**33,829,000**	**22,830,000**	**37,144,000**
LN0376	**GHS LARKANA**					
A01	**Employees Related Expenses.**			**22,493,000**	**20,779,000**	**26,358,000**
A011	PAY	**20**	**20**	13,089,000	9,760,000	14,862,000
A011-1	Pay of Officer	**6**	**6**	4,040,000	1,306,000	4,813,000
A011-2	Pay of Other Staff	**14**	**14**	9,049,000	8,454,000	10,049,000
A012	ALLOWANCES			9,404,000	11,019,000	11,496,000
A012-1	Regular Allowances			9,251,000	10,844,000	11,321,000
A012-2	Other Allowances (excluding			153,000	175,000	175,000
Total-GHS LARKANA				**22,493,000**	**20,779,000**	**26,358,000**
MP0316	**GHS MEHMOODABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**26,299,000**	**40,402,000**	**30,390,000**
A011	PAY	**31**	**31**	7,227,000	19,184,000	8,199,000
A011-1	Pay of Officer	**7**	**7**	2,828,000	3,831,000	3,313,000
A011-2	Pay of Other Staff	**24**	**24**	4,399,000	15,353,000	4,886,000
A012	ALLOWANCES			19,072,000	21,218,000	22,191,000
A012-1	Regular Allowances			18,801,000	20,951,000	21,919,000
A012-2	Other Allowances (excluding			271,000	267,000	272,000
A03	**Operating Expenses**			**247,000**	**210,000**	**255,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			41,000	4,000	41,000
A039	GENERAL			173,000	173,000	181,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MEHMOODABAD MIRPURKHAS				**26,546,000**	**42,112,000**	**30,645,000**
MP0317	**GHS PAK COLONY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**29,719,000**	**40,107,000**	**37,588,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**35**	12,398,000	18,902,000	15,094,000
A011-1	Pay of Officer	**8**	**9**	4,172,000	3,672,000	5,967,000
A011-2	Pay of Other Staff	**25**	**26**	8,226,000	15,230,000	9,127,000
A012	ALLOWANCES			17,321,000	21,205,000	22,494,000
A012-1	Regular Allowances			17,026,000	20,871,000	22,150,000
A012-2	Other Allowances (excluding			295,000	334,000	344,000
A03	**Operating Expenses**			**248,000**	**196,000**	**255,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			65,000	13,000	65,000
A039	GENERAL			157,000	157,000	164,000
Total-GHS PAK COLONY MIRPURKHAS				**29,967,000**	**40,303,000**	**37,843,000**
MP0320	**GHS MUHAMMAD HASHIM BHURGRI**					
A01	**Employees Related Expenses.**			**15,832,000**	**23,218,000**	**20,218,000**
A011	PAY	**18**	**19**	5,853,000	11,276,000	7,731,000
A011-1	Pay of Officer	**5**	**6**	2,971,000	3,139,000	4,531,000
A011-2	Pay of Other Staff	**13**	**13**	2,882,000	8,137,000	3,200,000
A012	ALLOWANCES			9,979,000	11,942,000	12,487,000
A012-1	Regular Allowances			9,879,000	11,838,000	12,383,000
A012-2	Other Allowances (excluding			100,000	104,000	104,000
A03	**Operating Expenses**			**369,000**	**192,000**	**377,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			181,000	4,000	181,000
A039	GENERAL			186,000	186,000	194,000
Total-GHS MUHAMMAD HASHIM BHURGRI				**16,201,000**	**23,410,000**	**20,595,000**
MP0321	**GHS KOT MIR JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**21,241,000**	**23,934,000**	**24,672,000**
A011	PAY	**23**	**24**	8,990,000	11,481,000	11,679,000
A011-1	Pay of Officer	**7**	**8**	3,701,000	5,999,000	5,778,000
A011-2	Pay of Other Staff	**16**	**16**	5,289,000	5,482,000	5,901,000
A012	ALLOWANCES			12,251,000	12,453,000	12,993,000
A012-1	Regular Allowances			12,134,000	12,314,000	12,854,000
A012-2	Other Allowances (excluding			117,000	139,000	139,000
A03	**Operating Expenses**			**229,000**	**190,000**	**237,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			52,000	13,000	52,000
A039	GENERAL			174,000	174,000	182,000
Total-GHS KOT MIR JAN MUHAMMAD				**21,470,000**	**24,124,000**	**24,909,000**
MP0322	**GHS MALOOQ PAHORE**					
A01	**Employees Related Expenses.**			**16,207,000**	**12,741,000**	**18,319,000**
A011	PAY	**19**	**19**	9,950,000	5,955,000	11,207,000
A011-1	Pay of Officer	**3**	**3**	2,078,000	3,113,000	2,463,000
A011-2	Pay of Other Staff	**16**	**16**	7,872,000	2,842,000	8,744,000
A012	ALLOWANCES			6,257,000	6,786,000	7,112,000
A012-1	Regular Allowances			6,189,000	6,716,000	7,040,000
A012-2	Other Allowances (excluding			68,000	70,000	72,000
A03	**Operating Expenses**			**190,000**	**121,000**	**194,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			106,000	106,000	110,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MALOOQ PAHORE				**16,397,000**	**14,362,000**	**18,513,000**
MP0323	**GHS YAQOOB KAPRI**					
A01	**Employees Related Expenses.**			**16,411,000**	**17,978,000**	**20,693,000**
A011	PAY	**23**	**24**	8,151,000	8,032,000	10,513,000
A011-1	Pay of Officer	**8**	**9**	4,513,000	1,605,000	6,446,000
A011-2	Pay of Other Staff	**15**	**15**	3,638,000	6,427,000	4,067,000
A012	ALLOWANCES			8,260,000	9,946,000	10,180,000
A012-1	Regular Allowances			8,111,000	9,803,000	10,032,000
A012-2	Other Allowances (excluding			149,000	143,000	148,000
A03	**Operating Expenses**			**178,000**	**131,000**	**183,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			60,000	13,000	60,000
A039	GENERAL			116,000	116,000	121,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS YAQOOB KAPRI				**16,589,000**	**20,509,000**	**20,876,000**
MP0325	**GHS FAZAL BHAMBHRO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,817,000**	**26,129,000**	**30,832,000**
A011	PAY	**23**	**23**	15,750,000	12,465,000	16,540,000
A011-1	Pay of Officer	**7**	**7**	8,190,000	7,118,000	9,205,000
A011-2	Pay of Other Staff	**16**	**16**	7,560,000	5,347,000	7,335,000
A012	ALLOWANCES			13,067,000	13,664,000	14,292,000
A012-1	Regular Allowances			12,889,000	13,502,000	14,126,000
A012-2	Other Allowances (excluding			178,000	162,000	166,000
A03	**Operating Expenses**			**268,000**	**199,000**	**277,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			181,000	181,000	190,000
Total-GHS FAZAL BHAMBHRO				**29,085,000**	**26,328,000**	**31,109,000**
MP0326	**GHS SIR SYED MIRPURKHAS**					
A01	**Employees Related Expenses.**			**41,602,000**	**54,722,000**	**46,901,000**
A011	PAY	**49**	**50**	14,072,000	25,761,000	16,278,000
A011-1	Pay of Officer	**6**	**6**	7,957,000	6,988,000	9,166,000
A011-2	Pay of Other Staff	**43**	**44**	6,115,000	18,773,000	7,112,000
A012	ALLOWANCES			27,530,000	28,961,000	30,623,000
A012-1	Regular Allowances			27,178,000	28,662,000	30,320,000
A012-2	Other Allowances (excluding			352,000	299,000	303,000
A03	**Operating Expenses**			**192,000**	**192,000**	**199,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			19,000	19,000	19,000
A039	GENERAL			146,000	146,000	153,000
Total-GHS SIR SYED MIRPURKHAS				**41,794,000**	**54,914,000**	**47,100,000**
MP0327	**GHS DILBAR MEHAR**					
A01	**Employees Related Expenses.**			**19,061,000**	**21,000,000**	**22,351,000**
A011	PAY	**29**	**30**	9,500,000	10,803,000	11,796,000
A011-1	Pay of Officer	**5**	**6**	2,326,000	2,326,000	3,825,000
A011-2	Pay of Other Staff	**24**	**24**	7,174,000	8,477,000	7,971,000
A012	ALLOWANCES			9,561,000	10,197,000	10,555,000
A012-1	Regular Allowances			9,404,000	10,044,000	10,397,000
A012-2	Other Allowances (excluding			157,000	153,000	158,000
A03	**Operating Expenses**			**180,000**	**148,000**	**187,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			35,000	3,000	35,000
A039	GENERAL			143,000	143,000	150,000
Total-GHS DILBAR MEHAR				**19,241,000**	**21,148,000**	**22,538,000**
MP0328	**GHS TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**72,991,000**	**66,931,000**	**84,608,000**
A011	PAY	**54**	**56**	41,067,000	31,543,000	47,017,000
A011-1	Pay of Officer	**20**	**20**	31,098,000	13,591,000	36,580,000
A011-2	Pay of Other Staff	**34**	**36**	9,969,000	17,952,000	10,437,000
A012	ALLOWANCES			31,924,000	35,388,000	37,591,000
A012-1	Regular Allowances			31,446,000	35,028,000	37,227,000
A012-2	Other Allowances (excluding			478,000	360,000	364,000
A03	**Operating Expenses**			**736,000**	**462,000**	**757,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			293,000	19,000	293,000
A039	GENERAL			420,000	420,000	441,000
Total-GHS TANDO JAN MUHAMMAD				**73,727,000**	**67,393,000**	**85,365,000**
MP0329	**GHS SULTAN MUHAJIR**					
A01	**Employees Related Expenses.**			**19,393,000**	**12,128,000**	**22,285,000**
A011	PAY	**13**	**14**	12,843,000	5,572,000	15,354,000
A011-1	Pay of Officer	**4**	**5**	4,914,000	1,370,000	6,553,000
A011-2	Pay of Other Staff	**9**	**9**	7,929,000	4,202,000	8,801,000
A012	ALLOWANCES			6,550,000	6,556,000	6,931,000
A012-1	Regular Allowances			6,393,000	6,413,000	6,782,000
A012-2	Other Allowances (excluding			157,000	143,000	149,000
A03	**Operating Expenses**			**376,000**	**166,000**	**383,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			214,000	4,000	214,000
A039	GENERAL			160,000	160,000	167,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS SULTAN MUHAJIR				**19,769,000**	**14,694,000**	**22,668,000**
MP0331	**GHS DARUL-UL-ULOOM AL-QASMIA**					
A01	**Employees Related Expenses.**			**55,761,000**	**55,238,000**	**65,308,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	30,512,000	26,205,000	34,920,000
A011-1	Pay of Officer	**11**	**11**	20,764,000	9,047,000	24,022,000
A011-2	Pay of Other Staff	**31**	**32**	9,748,000	17,158,000	10,898,000
A012	ALLOWANCES			25,249,000	29,033,000	30,388,000
A012-1	Regular Allowances			24,858,000	28,654,000	29,999,000
A012-2	Other Allowances (excluding			391,000	379,000	389,000
A03	**Operating Expenses**			**422,000**	**339,000**	**438,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			87,000	4,000	87,000
A039	GENERAL			305,000	305,000	321,000
Total-GHS DARUL-UL-ULOOM AL-QASMIA				**56,183,000**	**55,577,000**	**65,746,000**
MP0332	**GHS MIRPUR OLD**					
A01	**Employees Related Expenses.**			**34,054,000**	**34,001,000**	**39,392,000**
A011	PAY	**23**	**23**	17,662,000	16,240,000	20,759,000
A011-1	Pay of Officer	**10**	**10**	14,231,000	5,416,000	16,943,000
A011-2	Pay of Other Staff	**13**	**13**	3,431,000	10,824,000	3,816,000
A012	ALLOWANCES			16,392,000	17,761,000	18,633,000
A012-1	Regular Allowances			16,016,000	17,387,000	18,239,000
A012-2	Other Allowances (excluding			376,000	374,000	394,000
A03	**Operating Expenses**			**278,000**	**250,000**	**289,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			40,000	12,000	40,000
A039	GENERAL			215,000	215,000	226,000
Total-GHS MIRPUR OLD				**34,332,000**	**34,251,000**	**39,681,000**
MP0334	**GHS KHADIM ALI SHAH**					
A01	**Employees Related Expenses.**			**16,931,000**	**20,667,000**	**20,259,000**
A011	PAY	**16**	**16**	7,799,000	9,791,000	8,880,000
A011-1	Pay of Officer	**5**	**5**	2,496,000	1,685,000	2,974,000
A011-2	Pay of Other Staff	**11**	**11**	5,303,000	8,106,000	5,906,000
A012	ALLOWANCES			9,132,000	10,876,000	11,379,000
A012-1	Regular Allowances			8,847,000	10,594,000	11,078,000
A012-2	Other Allowances (excluding			285,000	282,000	301,000
A03	**Operating Expenses**			**157,000**	**157,000**	**164,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			151,000	151,000	158,000
Total-GHS KHADIM ALI SHAH				**17,088,000**	**20,824,000**	**20,423,000**
MP0335	**GHS DOULAT LEGHARI**					
A01	**Employees Related Expenses.**			**20,401,000**	**24,568,000**	**23,212,000**
A011	PAY	**21**	**21**	8,639,000	11,789,000	9,842,000
A011-1	Pay of Officer	**7**	**7**	3,829,000	5,252,000	4,499,000
A011-2	Pay of Other Staff	**14**	**14**	4,810,000	6,537,000	5,343,000
A012	ALLOWANCES			11,762,000	12,779,000	13,370,000
A012-1	Regular Allowances			11,525,000	12,557,000	13,138,000
A012-2	Other Allowances (excluding			237,000	222,000	232,000
A03	**Operating Expenses**			**218,000**	**112,000**	**222,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			119,000	13,000	119,000
A039	GENERAL			97,000	97,000	101,000
Total-GHS DOULAT LEGHARI				**20,619,000**	**24,680,000**	**23,434,000**
MP0336	**GHS QAID-E-MILAT SATELITE TOWN**					
A01	**Employees Related Expenses.**			**39,952,000**	**50,934,000**	**47,871,000**
A011	PAY	**38**	**38**	17,669,000	24,528,000	20,337,000
A011-1	Pay of Officer	**6**	**6**	9,611,000	6,275,000	11,386,000
A011-2	Pay of Other Staff	**32**	**32**	8,058,000	18,253,000	8,951,000
A012	ALLOWANCES			22,283,000	26,406,000	27,534,000
A012-1	Regular Allowances			22,013,000	26,121,000	27,245,000
A012-2	Other Allowances (excluding			270,000	285,000	289,000
A03	**Operating Expenses**			**332,000**	**249,000**	**339,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			106,000	23,000	106,000
A039	GENERAL			200,000	200,000	207,000
Total-GHS QAID-E-MILAT SATELITE TOWN				**40,284,000**	**51,183,000**	**48,210,000**
MP0338	**GHS JHURBI**					
A01	**Employees Related Expenses.**			**25,863,000**	**24,498,000**	**31,372,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**24**	15,036,000	11,443,000	17,760,000
A011-1	Pay of Officer	**7**	**7**	9,777,000	4,043,000	11,594,000
A011-2	Pay of Other Staff	**16**	**17**	5,259,000	7,400,000	6,166,000
A012	ALLOWANCES			10,827,000	13,055,000	13,612,000
A012-1	Regular Allowances			10,693,000	12,922,000	13,477,000
A012-2	Other Allowances (excluding			134,000	133,000	135,000
A03	**Operating Expenses**			**166,000**	**166,000**	**173,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			150,000	150,000	157,000
Total-GHS JHURBI				**26,029,000**	**24,664,000**	**31,545,000**
MP0339	**GHS SOHRAB KHAN RAJAR**					
A01	**Employees Related Expenses.**			**13,079,000**	**11,615,000**	**14,797,000**
A011	PAY	**18**	**18**	8,089,000	6,141,000	9,110,000
A011-1	Pay of Officer	**5**	**5**	1,577,000	1,577,000	1,879,000
A011-2	Pay of Other Staff	**13**	**13**	6,512,000	4,564,000	7,231,000
A012	ALLOWANCES			4,990,000	5,474,000	5,687,000
A012-1	Regular Allowances			4,904,000	5,388,000	5,596,000
A012-2	Other Allowances (excluding			86,000	86,000	91,000
A03	**Operating Expenses**			**230,000**	**139,000**	**236,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			104,000	13,000	104,000
A039	GENERAL			124,000	124,000	130,000
Total-GHS SOHRAB KHAN RAJAR				**13,309,000**	**11,754,000**	**15,033,000**
MP0340	**GHS DEH-170 A**					
A01	**Employees Related Expenses.**			**21,871,000**	**24,146,000**	**21,239,000**
A011	PAY	**20**	**20**	7,046,000	11,294,000	7,685,000
A011-1	Pay of Officer	**8**	**8**	4,502,000	3,437,000	5,115,000
A011-2	Pay of Other Staff	**12**	**12**	2,544,000	7,857,000	2,570,000
A012	ALLOWANCES			14,825,000	12,852,000	13,554,000
A012-1	Regular Allowances			14,557,000	12,630,000	13,322,000
A012-2	Other Allowances (excluding			268,000	222,000	232,000
A03	**Operating Expenses**			**269,000**	**139,000**	**275,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			142,000	12,000	142,000
A039	GENERAL			126,000	126,000	132,000
Total-GHS DEH-170 A				**22,140,000**	**24,285,000**	**21,514,000**
MP0341	**GHS BHURGRI**					
A01	**Employees Related Expenses.**			**31,240,000**	**40,481,000**	**36,473,000**
A011	PAY	**31**	**31**	12,667,000	19,107,000	14,194,000
A011-1	Pay of Officer	**7**	**7**	4,457,000	6,765,000	5,074,000
A011-2	Pay of Other Staff	**24**	**24**	8,210,000	12,342,000	9,120,000
A012	ALLOWANCES			18,573,000	21,374,000	22,279,000
A012-1	Regular Allowances			18,277,000	21,076,000	21,971,000
A012-2	Other Allowances (excluding			296,000	298,000	308,000
A03	**Operating Expenses**			**271,000**	**196,000**	**277,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			92,000	17,000	92,000
A039	GENERAL			152,000	152,000	158,000
Total-GHS BHURGRI				**31,511,000**	**40,677,000**	**36,750,000**
MP0343	**GHS BACHAL KHASKHELI**					
A01	**Employees Related Expenses.**			**20,657,000**	**23,032,000**	**25,847,000**
A011	PAY	**21**	**22**	11,095,000	11,215,000	13,133,000
A011-1	Pay of Officer	**5**	**5**	6,283,000	7,689,000	7,520,000
A011-2	Pay of Other Staff	**16**	**17**	4,812,000	3,526,000	5,613,000
A012	ALLOWANCES			9,562,000	11,817,000	12,714,000
A012-1	Regular Allowances			9,393,000	11,632,000	12,521,000
A012-2	Other Allowances (excluding			169,000	185,000	193,000
A03	**Operating Expenses**			**195,000**	**163,000**	**201,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			44,000	12,000	44,000
A039	GENERAL			149,000	149,000	155,000
Total-GHS BACHAL KHASKHELI				**20,852,000**	**23,195,000**	**26,048,000**
MP0344	**GHS SHAH WALIULLAH**					
A01	**Employees Related Expenses.**			**65,112,000**	**73,150,000**	**73,589,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**54**	28,256,000	34,380,000	32,992,000
A011-1	Pay of Officer	**17**	**17**	20,352,000	4,641,000	24,224,000
A011-2	Pay of Other Staff	**37**	**37**	7,904,000	29,739,000	8,768,000
A012	ALLOWANCES			36,856,000	38,770,000	40,597,000
A012-1	Regular Allowances			36,135,000	38,052,000	39,841,000
A012-2	Other Allowances (excluding			721,000	718,000	756,000
A03	**Operating Expenses**			**534,000**	**465,000**	**556,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			86,000	17,000	86,000
A039	GENERAL			418,000	418,000	440,000
Total-GHS SHAH WALIULLAH				**65,646,000**	**73,615,000**	**74,145,000**
MP0346	**GHS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**159,958,000**	**182,322,000**	**184,523,000**
A011	PAY	**97**	**99**	79,318,000	88,572,000	87,623,000
A011-1	Pay of Officer	**15**	**15**	28,222,000	38,196,000	32,566,000
A011-2	Pay of Other Staff	**82**	**84**	51,096,000	50,376,000	55,057,000
A012	ALLOWANCES			80,640,000	93,750,000	96,900,000
A012-1	Regular Allowances			79,682,000	91,969,000	95,977,000
A012-2	Other Allowances (excluding			958,000	1,781,000	923,000
A03	**Operating Expenses**			**1,298,000**	**792,000**	**1,320,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			582,000	76,000	582,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			404,000	404,000	426,000
Total-GHS MIRPURKHAS				**161,256,000**	**183,114,000**	**185,843,000**
MP0347	**GHS DITAL KHAN LEGHARI**					
A01	**Employees Related Expenses.**			**21,652,000**	**18,864,000**	**22,259,000**
A011	PAY	**18**	**18**	11,166,000	8,756,000	11,557,000
A011-1	Pay of Officer	**7**	**7**	5,368,000	2,020,000	6,381,000
A011-2	Pay of Other Staff	**11**	**11**	5,798,000	6,736,000	5,176,000
A012	ALLOWANCES			10,486,000	10,108,000	10,702,000
A012-1	Regular Allowances			10,333,000	9,980,000	10,571,000
A012-2	Other Allowances (excluding			153,000	128,000	131,000
A03	**Operating Expenses**			**202,000**	**144,000**	**208,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			70,000	12,000	70,000
A039	GENERAL			129,000	129,000	135,000
Total-GHS DITAL KHAN LEGHARI				**21,854,000**	**19,008,000**	**22,467,000**
MP0348	**GHS DEH-143 A**					
A01	**Employees Related Expenses.**			**15,953,000**	**13,697,000**	**16,723,000**
A011	PAY	**20**	**20**	10,391,000	8,229,000	10,877,000
A011-1	Pay of Officer	**5**	**5**	3,979,000	3,979,000	3,754,000
A011-2	Pay of Other Staff	**15**	**15**	6,412,000	4,250,000	7,123,000
A012	ALLOWANCES			5,562,000	5,468,000	5,846,000
A012-1	Regular Allowances			5,334,000	5,246,000	5,606,000
A012-2	Other Allowances (excluding			228,000	222,000	240,000
A03	**Operating Expenses**			**181,000**	**181,000**	**188,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			165,000	165,000	172,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS DEH-143 A				**16,134,000**	**14,478,000**	**16,911,000**
MP0349	**GHS SHAH MUHAMMAD NOHANI**					
A01	**Employees Related Expenses.**			**18,733,000**	**19,799,000**	**20,218,000**
A011	PAY	**19**	**19**	8,353,000	9,626,000	9,541,000
A011-1	Pay of Officer	**7**	**7**	3,829,000	4,603,000	4,517,000
A011-2	Pay of Other Staff	**12**	**12**	4,524,000	5,023,000	5,024,000
A012	ALLOWANCES			10,380,000	10,173,000	10,677,000
A012-1	Regular Allowances			10,223,000	10,041,000	10,539,000
A012-2	Other Allowances (excluding			157,000	132,000	138,000
A03	**Operating Expenses**			**131,000**	**131,000**	**136,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			126,000	126,000	131,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SHAH MUHAMMAD NOHANI				**18,864,000**	**20,530,000**	**20,354,000**
MP0350	**GHS KACHELO FARM**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**24,269,000**	**23,862,000**	**24,413,000**
A011	PAY	**20**	**20**	9,576,000	11,099,000	10,936,000
A011-1	Pay of Officer	**8**	**8**	4,470,000	4,469,000	5,312,000
A011-2	Pay of Other Staff	**12**	**12**	5,106,000	6,630,000	5,624,000
A012	ALLOWANCES			14,693,000	12,763,000	13,477,000
A012-1	Regular Allowances			14,460,000	12,569,000	13,273,000
A012-2	Other Allowances (excluding			233,000	194,000	204,000
A03	**Operating Expenses**			**535,000**	**380,000**	**550,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			172,000	17,000	172,000
A039	GENERAL			361,000	361,000	376,000
Total-GHS KACHELO FARM				**24,804,000**	**24,242,000**	**24,963,000**
MP0351	**GHS HAJI SYED KHAN LEGHARI**					
A01	**Employees Related Expenses.**			**27,715,000**	**28,641,000**	**32,594,000**
A011	PAY	**30**	**31**	12,837,000	13,140,000	15,901,000
A011-1	Pay of Officer	**8**	**8**	8,229,000	1,621,000	10,470,000
A011-2	Pay of Other Staff	**22**	**23**	4,608,000	11,519,000	5,431,000
A012	ALLOWANCES			14,878,000	15,501,000	16,693,000
A012-1	Regular Allowances			14,659,000	15,301,000	16,488,000
A012-2	Other Allowances (excluding			219,000	200,000	205,000
A03	**Operating Expenses**			**261,000**	**160,000**	**268,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			104,000	3,000	104,000
A039	GENERAL			155,000	155,000	162,000
Total-GHS HAJI SYED KHAN LEGHARI				**27,976,000**	**28,801,000**	**32,862,000**
MP0352	**GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**73,577,000**	**85,918,000**	**87,382,000**
A011	PAY	**50**	**51**	34,302,000	41,521,000	41,165,000
A011-1	Pay of Officer	**24**	**24**	28,677,000	22,796,000	34,602,000
A011-2	Pay of Other Staff	**26**	**27**	5,625,000	18,725,000	6,563,000
A012	ALLOWANCES			39,275,000	44,397,000	46,217,000
A012-1	Regular Allowances			38,643,000	43,796,000	45,598,000
A012-2	Other Allowances (excluding			632,000	601,000	619,000
A03	**Operating Expenses**			**524,000**	**423,000**	**538,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			118,000	17,000	118,000
A039	GENERAL			346,000	346,000	360,000
Total-GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				**74,101,000**	**86,341,000**	**87,920,000**
MP0353	**GHS PATOUYOON**					
A01	**Employees Related Expenses.**			**20,921,000**	**25,391,000**	**23,864,000**
A011	PAY	**23**	**23**	9,252,000	11,960,000	9,786,000
A011-1	Pay of Officer	**7**	**7**	4,081,000	2,628,000	4,270,000
A011-2	Pay of Other Staff	**16**	**16**	5,171,000	9,332,000	5,516,000
A012	ALLOWANCES			11,669,000	13,431,000	14,078,000
A012-1	Regular Allowances			11,464,000	13,238,000	13,880,000
A012-2	Other Allowances (excluding			205,000	193,000	198,000
A03	**Operating Expenses**			**433,000**	**339,000**	**442,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			107,000	13,000	107,000
A039	GENERAL			325,000	325,000	334,000
Total-GHS PATOUYOON				**21,354,000**	**25,730,000**	**24,306,000**
MP0358	**GGHS KHURSHEED BEGUM**					
A01	**Employees Related Expenses.**			**62,718,000**	**61,757,000**	**70,564,000**
A011	PAY	**39**	**39**	30,782,000	29,344,000	36,449,000
A011-1	Pay of Officer	**19**	**19**	25,465,000	8,589,000	30,542,000
A011-2	Pay of Other Staff	**20**	**20**	5,317,000	20,755,000	5,907,000
A012	ALLOWANCES			31,936,000	32,413,000	34,115,000
A012-1	Regular Allowances			31,465,000	31,968,000	33,660,000
A012-2	Other Allowances (excluding			471,000	445,000	455,000
A03	**Operating Expenses**			**368,000**	**299,000**	**380,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			90,000	21,000	90,000
A039	GENERAL			244,000	244,000	256,000
Total-GGHS KHURSHEED BEGUM				**63,086,000**	**62,056,000**	**70,944,000**
MP0359	**GGHS RABIA BASRI**					
A01	**Employees Related Expenses.**			**60,043,000**	**62,026,000**	**72,804,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**42**	32,753,000	29,649,000	38,591,000
A011-1	Pay of Officer	**16**	**16**	23,641,000	12,644,000	28,153,000
A011-2	Pay of Other Staff	**25**	**26**	9,112,000	17,005,000	10,438,000
A012	ALLOWANCES			27,290,000	32,377,000	34,213,000
A012-1	Regular Allowances			26,864,000	31,936,000	33,762,000
A012-2	Other Allowances (excluding			426,000	441,000	451,000
A03	**Operating Expenses**			**610,000**	**504,000**	**628,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			192,000	86,000	192,000
A039	GENERAL			360,000	360,000	378,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS RABIA BASRI				**60,653,000**	**63,130,000**	**73,432,000**
MP0360	**GGHS HUDSON**					
A01	**Employees Related Expenses.**			**70,044,000**	**81,832,000**	**80,851,000**
A011	PAY	**70**	**71**	31,520,000	38,386,000	35,466,000
A011-1	Pay of Officer	**10**	**10**	18,292,000	6,975,000	20,730,000
A011-2	Pay of Other Staff	**60**	**61**	13,228,000	31,411,000	14,736,000
A012	ALLOWANCES			38,524,000	43,446,000	45,385,000
A012-1	Regular Allowances			37,933,000	42,868,000	44,803,000
A012-2	Other Allowances (excluding			591,000	578,000	582,000
A03	**Operating Expenses**			**784,000**	**375,000**	**796,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			491,000	82,000	491,000
A039	GENERAL			260,000	260,000	272,000
Total-GGHS HUDSON				**70,828,000**	**82,207,000**	**81,647,000**
MP0361	**GGHS MEHAMOODABAD**					
A01	**Employees Related Expenses.**			**27,722,000**	**39,986,000**	**34,381,000**
A011	PAY	**27**	**28**	10,055,000	19,240,000	12,703,000
A011-1	Pay of Officer	**12**	**13**	5,697,000	8,744,000	7,778,000
A011-2	Pay of Other Staff	**15**	**15**	4,358,000	10,496,000	4,925,000
A012	ALLOWANCES			17,667,000	20,746,000	21,678,000
A012-1	Regular Allowances			17,376,000	20,480,000	21,402,000
A012-2	Other Allowances (excluding			291,000	266,000	276,000
A03	**Operating Expenses**			**327,000**	**244,000**	**335,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			130,000	47,000	130,000
A039	GENERAL			176,000	176,000	184,000
Total-GGHS MEHAMOODABAD				**28,049,000**	**40,230,000**	**34,716,000**
MP0362	**GGHS APWA**					
A01	**Employees Related Expenses.**			**46,330,000**	**39,749,000**	**53,311,000**
A011	PAY	**35**	**35**	27,233,000	18,939,000	31,608,000
A011-1	Pay of Officer	**9**	**9**	8,801,000	7,002,000	11,350,000
A011-2	Pay of Other Staff	**26**	**26**	18,432,000	11,937,000	20,258,000
A012	ALLOWANCES			19,097,000	20,810,000	21,703,000
A012-1	Regular Allowances			18,730,000	20,478,000	21,361,000
A012-2	Other Allowances (excluding			367,000	332,000	342,000
A03	**Operating Expenses**			**561,000**	**460,000**	**575,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			200,000	99,000	200,000
A039	GENERAL			306,000	306,000	320,000
Total-GGHS APWA				**46,891,000**	**40,209,000**	**53,886,000**
MP0363	**GGHS PIR BUX JARWAR**					
A03	**Operating Expenses**			**7,000**	**7,000**	
A039	GENERAL			7,000	7,000	
Total-GGHS PIR BUX JARWAR				**7,000**	**7,000**	
MP0365	**GGHS DEH 170-A**					
A01	**Employees Related Expenses.**			**17,671,000**	**21,905,000**	**20,963,000**
A011	PAY	**22**	**22**	7,712,000	10,312,000	8,839,000
A011-1	Pay of Officer	**6**	**6**	3,585,000	3,297,000	4,255,000
A011-2	Pay of Other Staff	**16**	**16**	4,127,000	7,015,000	4,584,000
A012	ALLOWANCES			9,959,000	11,593,000	12,124,000
A012-1	Regular Allowances			9,798,000	11,418,000	11,943,000
A012-2	Other Allowances (excluding			161,000	175,000	181,000
A03	**Operating Expenses**			**204,000**	**110,000**	**208,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			106,000	12,000	106,000
A039	GENERAL			96,000	96,000	100,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS DEH 170-A				**17,875,000**	**22,615,000**	**21,171,000**
MP0366	**GGHS TANDO JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**71,796,000**	**72,624,000**	**82,517,000**
A011	PAY	**54**	**56**	36,425,000	34,890,000	43,104,000
A011-1	Pay of Officer	**24**	**24**	28,962,000	18,480,000	34,525,000
A011-2	Pay of Other Staff	**30**	**32**	7,463,000	16,410,000	8,579,000
A012	ALLOWANCES			35,371,000	37,734,000	39,413,000
A012-1	Regular Allowances			34,886,000	37,311,000	38,982,000
A012-2	Other Allowances (excluding			485,000	423,000	431,000
A03	**Operating Expenses**			**602,000**	**368,000**	**617,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			253,000	19,000	253,000
A039	GENERAL			283,000	283,000	298,000
Total-GGHS TANDO JAN MUHAMMAD				**72,398,000**	**72,992,000**	**83,134,000**
MP0367	**GGHS JUDHO**					
A01	**Employees Related Expenses.**			**46,254,000**	**52,860,000**	**52,607,000**
A011	PAY	**40**	**41**	20,164,000	25,224,000	23,747,000
A011-1	Pay of Officer	**14**	**14**	13,678,000	7,987,000	16,240,000
A011-2	Pay of Other Staff	**26**	**27**	6,486,000	17,237,000	7,507,000
A012	ALLOWANCES			26,090,000	27,636,000	28,860,000
A012-1	Regular Allowances			25,743,000	27,293,000	28,511,000
A012-2	Other Allowances (excluding			347,000	343,000	349,000
A03	**Operating Expenses**			**485,000**	**402,000**	**503,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			96,000	13,000	96,000
A039	GENERAL			363,000	363,000	381,000
Total-GGHS JUDHO				**46,739,000**	**53,262,000**	**53,110,000**
MP0368	**GGHS NAUKOT**					
A01	**Employees Related Expenses.**			**39,085,000**	**51,444,000**	**46,057,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**49**	14,561,000	24,151,000	17,126,000
A011-1	Pay of Officer	**11**	**11**	8,501,000	3,726,000	10,125,000
A011-2	Pay of Other Staff	**37**	**38**	6,060,000	20,425,000	7,001,000
A012	ALLOWANCES			24,524,000	27,293,000	28,931,000
A012-1	Regular Allowances			24,184,000	26,958,000	28,595,000
A012-2	Other Allowances (excluding			340,000	335,000	336,000
A03	**Operating Expenses**			**273,000**	**204,000**	**281,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			73,000	4,000	73,000
A039	GENERAL			173,000	173,000	181,000
Total-GGHS NAUKOT				**39,358,000**	**51,648,000**	**46,338,000**
MP0369	**GGHS KOT MIR JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**16,865,000**	**21,539,000**	**22,159,000**
A011	PAY	**19**	**20**	7,997,000	9,971,000	10,194,000
A011-1	Pay of Officer	**5**	**6**	2,899,000	3,006,000	4,507,000
A011-2	Pay of Other Staff	**14**	**14**	5,098,000	6,965,000	5,687,000
A012	ALLOWANCES			8,868,000	11,568,000	11,965,000
A012-1	Regular Allowances			8,723,000	11,422,000	11,813,000
A012-2	Other Allowances (excluding			145,000	146,000	152,000
A03	**Operating Expenses**			**214,000**	**162,000**	**224,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			65,000	13,000	65,000
A039	GENERAL			144,000	144,000	154,000
Total-GGHS KOT MIR JAN MUHAMMAD				**17,079,000**	**21,701,000**	**22,383,000**
MP0370	**GGHS DENGAN BHURGARI**					
A01	**Employees Related Expenses.**			**17,165,000**	**14,968,000**	**14,999,000**
A011	PAY	**23**	**23**	6,863,000	8,455,000	8,006,000
A011-1	Pay of Officer	**7**	**7**	3,296,000	3,296,000	3,911,000
A011-2	Pay of Other Staff	**16**	**16**	3,567,000	5,159,000	4,095,000
A012	ALLOWANCES			10,302,000	6,513,000	6,993,000
A012-1	Regular Allowances			10,112,000	6,368,000	6,838,000
A012-2	Other Allowances (excluding			190,000	145,000	155,000
A03	**Operating Expenses**			**231,000**	**148,000**	**236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			100,000	17,000	100,000
A039	GENERAL			128,000	128,000	133,000
Total-GGHS DENGAN BHURGARI				**17,396,000**	**15,116,000**	**15,235,000**
MP0371	**GGHS DOULAT LEGHARI MS**					
A01	**Employees Related Expenses.**			**16,640,000**	**21,980,000**	**18,879,000**
A011	PAY	**22**	**22**	5,738,000	10,216,000	6,563,000
A011-1	Pay of Officer	**5**	**5**	2,447,000	3,297,000	2,908,000
A011-2	Pay of Other Staff	**17**	**17**	3,291,000	6,919,000	3,655,000
A012	ALLOWANCES			10,902,000	11,764,000	12,316,000
A012-1	Regular Allowances			10,733,000	11,573,000	12,121,000
A012-2	Other Allowances (excluding			169,000	191,000	195,000
A03	**Operating Expenses**			**172,000**	**133,000**	**178,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			42,000	3,000	42,000
A039	GENERAL			129,000	129,000	135,000
Total-GGHS DOULAT LEGHARI MS				**16,812,000**	**22,113,000**	**19,057,000**
MP0372	**GGHS FRUIT FARM MS**					
A01	**Employees Related Expenses.**			**28,464,000**	**31,620,000**	**32,622,000**
A011	PAY	**21**	**21**	13,704,000	15,308,000	15,643,000
A011-1	Pay of Officer	**7**	**7**	5,356,000	7,248,000	6,374,000
A011-2	Pay of Other Staff	**14**	**14**	8,348,000	8,060,000	9,269,000
A012	ALLOWANCES			14,760,000	16,312,000	16,979,000
A012-1	Regular Allowances			14,524,000	16,088,000	16,750,000
A012-2	Other Allowances (excluding			236,000	224,000	229,000
A03	**Operating Expenses**			**372,000**	**164,000**	**379,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			211,000	3,000	211,000
A039	GENERAL			160,000	160,000	167,000
Total-GGHS FRUIT FARM MS				**28,836,000**	**31,784,000**	**33,001,000**
MP0373	**GGHS SATELITE TOWN MS**					
A01	**Employees Related Expenses.**			**77,824,000**	**105,234,000**	**88,880,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**77**	**78**	27,029,000	50,064,000	31,044,000
A011-1	Pay of Officer	**10**	**10**	9,975,000	11,152,000	11,830,000
A011-2	Pay of Other Staff	**67**	**68**	17,054,000	38,912,000	19,214,000
A012	ALLOWANCES			50,795,000	55,170,000	57,836,000
A012-1	Regular Allowances			49,954,000	54,413,000	57,072,000
A012-2	Other Allowances (excluding			841,000	757,000	764,000
A03	**Operating Expenses**			**389,000**	**288,000**	**401,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			104,000	3,000	104,000
A039	GENERAL			284,000	284,000	296,000
Total-GGHS SATELITE TOWN MS				**78,213,000**	**105,522,000**	**89,281,000**
MP0374	**GGHS PHULADYOON MS**					
A01	**Employees Related Expenses.**			**10,800,000**	**9,681,000**	**12,623,000**
A011	PAY	**24**	**25**	6,198,000	5,548,000	8,190,000
A011-1	Pay of Officer	**6**	**7**	2,518,000	2,518,000	4,041,000
A011-2	Pay of Other Staff	**18**	**18**	3,680,000	3,030,000	4,149,000
A012	ALLOWANCES			4,602,000	4,133,000	4,433,000
A012-1	Regular Allowances			4,498,000	4,043,000	4,336,000
A012-2	Other Allowances (excluding			104,000	90,000	97,000
A03	**Operating Expenses**			**194,000**	**111,000**	**199,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			86,000	3,000	86,000
A039	GENERAL			106,000	106,000	111,000
Total-GGHS PHULADYOON MS				**10,994,000**	**9,792,000**	**12,822,000**
MP0376	**GGHS DIGRI**					
A01	**Employees Related Expenses.**			**39,125,000**	**48,787,000**	**47,993,000**
A011	PAY	**51**	**52**	17,423,000	22,768,000	20,415,000
A011-1	Pay of Officer	**8**	**8**	10,014,000	1,123,000	11,906,000
A011-2	Pay of Other Staff	**43**	**44**	7,409,000	21,645,000	8,509,000
A012	ALLOWANCES			21,702,000	26,019,000	27,578,000
A012-1	Regular Allowances			21,299,000	25,539,000	27,091,000
A012-2	Other Allowances (excluding			403,000	480,000	487,000
A03	**Operating Expenses**			**177,000**	**177,000**	**185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			171,000	171,000	179,000
Total-GGHS DIGRI				**39,302,000**	**48,964,000**	**48,178,000**
MP0377	**GBHS MUHAMMAD USMAN HALEPOTO MS**					
A01	**Employees Related Expenses.**			**12,771,000**	**11,835,000**	**13,143,000**
A011	PAY	**11**	**11**	5,526,000	5,464,000	6,403,000
A011-1	Pay of Officer	**5**	**5**	3,299,000	1,371,000	3,930,000
A011-2	Pay of Other Staff	**6**	**6**	2,227,000	4,093,000	2,473,000
A012	ALLOWANCES			7,245,000	6,371,000	6,740,000
A012-1	Regular Allowances			7,087,000	6,225,000	6,586,000
A012-2	Other Allowances (excluding			158,000	146,000	154,000
A03	**Operating Expenses**			**120,000**	**68,000**	**121,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			55,000	3,000	55,000
A039	GENERAL			64,000	64,000	65,000
Total-GBHS MUHAMMAD USMAN HALEPOTO MS				**12,891,000**	**11,903,000**	**13,264,000**
MP0378	**GHS UMERABAD MS**					
A01	**Employees Related Expenses.**			**6,527,000**	**6,598,000**	**6,631,000**
A011	PAY	**8**	**8**	3,627,000	4,396,000	4,252,000
A011-1	Pay of Officer	**4**	**4**	2,765,000	2,765,000	3,294,000
A011-2	Pay of Other Staff	**4**	**4**	862,000	1,631,000	958,000
A012	ALLOWANCES			2,900,000	2,202,000	2,379,000
A012-1	Regular Allowances			2,800,000	2,124,000	2,295,000
A012-2	Other Allowances (excluding			100,000	78,000	84,000
A03	**Operating Expenses**			**95,000**	**58,000**	**96,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			57,000	57,000	58,000
Total-GHS UMERABAD MS				**6,622,000**	**6,656,000**	**6,727,000**
MP0379	**GOVERNMENT HIGH SCHOOL PANHWAR COLONY**					
A01	**Employees Related Expenses.**			**26,268,000**	**25,194,000**	**30,246,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	14,261,000	11,990,000	16,454,000
A011-1	Pay of Officer	**6**	**6**	8,072,000	3,144,000	9,558,000
A011-2	Pay of Other Staff	**19**	**19**	6,189,000	8,846,000	6,896,000
A012	ALLOWANCES			12,007,000	13,204,000	13,792,000
A012-1	Regular Allowances			11,877,000	13,079,000	13,667,000
A012-2	Other Allowances (excluding			130,000	125,000	125,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL PANHWAR COLONY				**26,365,000**	**25,277,000**	**30,346,000**
MP0380	**GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA**					
A01	**Employees Related Expenses.**			**12,142,000**	**14,175,000**	**14,589,000**
A011	PAY	**18**	**18**	6,015,000	6,673,000	6,818,000
A011-1	Pay of Officer	**5**	**5**	1,749,000	2,232,000	2,084,000
A011-2	Pay of Other Staff	**13**	**13**	4,266,000	4,441,000	4,734,000
A012	ALLOWANCES			6,127,000	7,502,000	7,771,000
A012-1	Regular Allowances			6,093,000	7,446,000	7,715,000
A012-2	Other Allowances (excluding			34,000	56,000	56,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA				**12,239,000**	**14,258,000**	**14,689,000**
MP0381	**GOVERNMENT HIGH SCHOOL AMIR BUX SHAR**					
A01	**Employees Related Expenses.**			**11,406,000**	**13,618,000**	**13,401,000**
A011	PAY	**16**	**16**	6,351,000	7,757,000	7,274,000
A011-1	Pay of Officer	**4**	**4**	2,713,000	2,713,000	3,232,000
A011-2	Pay of Other Staff	**12**	**12**	3,638,000	5,044,000	4,042,000
A012	ALLOWANCES			5,055,000	5,861,000	6,127,000
A012-1	Regular Allowances			4,992,000	5,798,000	6,064,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL AMIR BUX SHAR				**11,503,000**	**14,301,000**	**13,501,000**
MP0383	**GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD**					
A01	**Employees Related Expenses.**			**18,636,000**	**17,414,000**	**22,984,000**
A011	PAY	**21**	**22**	10,953,000	8,379,000	13,494,000
A011-1	Pay of Officer	**5**	**6**	3,463,000	5,375,000	5,134,000
A011-2	Pay of Other Staff	**16**	**16**	7,490,000	3,004,000	8,360,000
A012	ALLOWANCES			7,683,000	9,035,000	9,490,000
A012-1	Regular Allowances			7,591,000	8,940,000	9,395,000
A012-2	Other Allowances (excluding			92,000	95,000	95,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD				**18,733,000**	**17,497,000**	**23,084,000**
MP0384	**GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH**					
A01	**Employees Related Expenses.**			**16,488,000**	**20,728,000**	**18,666,000**
A011	PAY	**20**	**20**	6,500,000	10,113,000	7,641,000
A011-1	Pay of Officer	**4**	**4**	2,666,000	5,831,000	3,166,000
A011-2	Pay of Other Staff	**16**	**16**	3,834,000	4,282,000	4,475,000
A012	ALLOWANCES			9,988,000	10,615,000	11,025,000
A012-1	Regular Allowances			9,911,000	10,556,000	10,966,000
A012-2	Other Allowances (excluding			77,000	59,000	59,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				**16,585,000**	**20,811,000**	**18,766,000**
MP0385	**GOVERNMENT HIGH SCHOOL AHMED DAL KGM**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**22,978,000**	**22,953,000**	**26,184,000**
A011	PAY	**21**	**22**	11,273,000	11,087,000	13,816,000
A011-1	Pay of Officer	**5**	**6**	3,637,000	3,124,000	5,372,000
A011-2	Pay of Other Staff	**16**	**16**	7,636,000	7,963,000	8,444,000
A012	ALLOWANCES			11,705,000	11,866,000	12,368,000
A012-1	Regular Allowances			11,608,000	11,778,000	12,280,000
A012-2	Other Allowances (excluding			97,000	88,000	88,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL AHMED DAL KGM				**23,075,000**	**23,036,000**	**26,284,000**
MP0386	**GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD**					
A01	**Employees Related Expenses.**			**43,202,000**	**62,065,000**	**51,182,000**
A011	PAY	**50**	**51**	16,618,000	31,756,000	19,197,000
A011-1	Pay of Officer	**7**	**7**	6,034,000	6,077,000	7,174,000
A011-2	Pay of Other Staff	**43**	**44**	10,584,000	25,679,000	12,023,000
A012	ALLOWANCES			26,584,000	30,309,000	31,985,000
A012-1	Regular Allowances			26,288,000	30,021,000	31,697,000
A012-2	Other Allowances (excluding			296,000	288,000	288,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				**43,299,000**	**62,148,000**	**51,282,000**
MP0387	**GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC**					
A01	**Employees Related Expenses.**			**13,194,000**	**13,758,000**	**16,159,000**
A011	PAY	**18**	**19**	7,436,000	7,368,000	9,487,000
A011-1	Pay of Officer	**3**	**4**	2,120,000	2,120,000	3,580,000
A011-2	Pay of Other Staff	**15**	**15**	5,316,000	5,248,000	5,907,000
A012	ALLOWANCES			5,758,000	6,390,000	6,672,000
A012-1	Regular Allowances			5,686,000	6,315,000	6,597,000
A012-2	Other Allowances (excluding			72,000	75,000	75,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC				**13,291,000**	**13,841,000**	**16,259,000**
MP0388	**GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo**					
A01	**Employees Related Expenses.**			**10,497,000**	**10,316,000**	**12,165,000**
A011	PAY	**16**	**16**	5,682,000	4,799,000	6,450,000
A011-1	Pay of Officer	**4**	**4**	1,759,000	1,647,000	2,095,000
A011-2	Pay of Other Staff	**12**	**12**	3,923,000	3,152,000	4,355,000
A012	ALLOWANCES			4,815,000	5,517,000	5,715,000
A012-1	Regular Allowances			4,752,000	5,448,000	5,646,000
A012-2	Other Allowances (excluding			63,000	69,000	69,000
A03	**Operating Expenses**			**95,000**	**82,000**	**98,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			15,000	2,000	15,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo				**10,592,000**	**10,398,000**	**12,263,000**
MP0389	**GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL**					
A01	**Employees Related Expenses.**			**18,793,000**	**16,173,000**	**20,188,000**
A011	PAY	**20**	**20**	9,855,000	7,516,000	11,109,000
A011-1	Pay of Officer	**4**	**4**	6,786,000	1,876,000	7,701,000
A011-2	Pay of Other Staff	**16**	**16**	3,069,000	5,640,000	3,408,000
A012	ALLOWANCES			8,938,000	8,657,000	9,079,000
A012-1	Regular Allowances			8,854,000	8,596,000	9,018,000
A012-2	Other Allowances (excluding			84,000	61,000	61,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL				**18,890,000**	**16,256,000**	**20,288,000**
MP0390	**GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS**					
A01	**Employees Related Expenses.**			**8,662,000**	**8,426,000**	**9,737,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	4,600,000	3,888,000	4,954,000
A011-1	Pay of Officer	**4**	**4**	2,106,000	1,477,000	2,184,000
A011-2	Pay of Other Staff	**9**	**9**	2,494,000	2,411,000	2,770,000
A012	ALLOWANCES			4,062,000	4,538,000	4,783,000
A012-1	Regular Allowances			4,006,000	4,503,000	4,748,000
A012-2	Other Allowances (excluding			56,000	35,000	35,000
A03	**Operating Expenses**			**94,000**	**81,000**	**97,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			15,000	2,000	15,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				**8,756,000**	**8,507,000**	**9,834,000**
MP0391	**GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO**					
A01	**Employees Related Expenses.**			**21,785,000**	**23,181,000**	**24,848,000**
A011	PAY	**24**	**25**	10,147,000	11,046,000	11,779,000
A011-1	Pay of Officer	**5**	**5**	3,567,000	4,458,000	4,203,000
A011-2	Pay of Other Staff	**19**	**20**	6,580,000	6,588,000	7,576,000
A012	ALLOWANCES			11,638,000	12,135,000	13,069,000
A012-1	Regular Allowances			11,518,000	12,027,000	12,961,000
A012-2	Other Allowances (excluding			120,000	108,000	108,000
A03	**Operating Expenses**			**97,000**	**83,000**	**100,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO				**21,882,000**	**23,264,000**	**24,948,000**
MX0277	**GHS MITHI**					
A01	**Employees Related Expenses.**			**126,934,000**	**116,164,000**	**146,887,000**
A011	PAY	**84**	**87**	72,733,000	54,830,000	82,579,000
A011-1	Pay of Officer	**33**	**33**	33,673,000	30,701,000	38,690,000
A011-2	Pay of Other Staff	**51**	**54**	39,060,000	24,129,000	43,889,000
A012	ALLOWANCES			54,201,000	61,334,000	64,308,000
A012-1	Regular Allowances			53,436,000	60,687,000	63,661,000
A012-2	Other Allowances (excluding			765,000	647,000	647,000
A03	**Operating Expenses**			**1,062,000**	**653,000**	**1,074,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			422,000	13,000	422,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			348,000	348,000	360,000
Total-GHS MITHI				**127,996,000**	**116,817,000**	**147,961,000**
MX0278	**AMAR JAGDEST MALANI GBHS NORTH COLONY**					
A01	**Employees Related Expenses.**			**81,814,000**	**92,103,000**	**96,416,000**
A011	PAY	**56**	**58**	40,146,000	44,265,000	46,340,000
A011-1	Pay of Officer	**29**	**29**	21,079,000	24,208,000	25,072,000
A011-2	Pay of Other Staff	**27**	**29**	19,067,000	20,057,000	21,268,000
A012	ALLOWANCES			41,668,000	47,838,000	50,076,000
A012-1	Regular Allowances			41,118,000	47,332,000	49,570,000
A012-2	Other Allowances (excluding			550,000	506,000	506,000
A03	**Operating Expenses**			**803,000**	**396,000**	**814,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			420,000	13,000	420,000
A039	GENERAL			318,000	318,000	329,000
Total-AMAR JAGDEST MALANI GBHS NORTH COLONY				**82,617,000**	**92,499,000**	**97,230,000**
MX0279	**GHS FAKIR SULAEMAN CHANDIO**					
A01	**Employees Related Expenses.**			**27,751,000**	**25,549,000**	**30,679,000**
A011	PAY	**24**	**25**	13,980,000	12,082,000	16,197,000
A011-1	Pay of Officer	**6**	**6**	5,727,000	5,800,000	6,760,000
A011-2	Pay of Other Staff	**18**	**19**	8,253,000	6,282,000	9,437,000
A012	ALLOWANCES			13,771,000	13,467,000	14,482,000
A012-1	Regular Allowances			13,628,000	13,345,000	14,360,000
A012-2	Other Allowances (excluding			143,000	122,000	122,000
A03	**Operating Expenses**			**436,000**	**218,000**	**440,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			231,000	13,000	231,000
A039	GENERAL			185,000	185,000	189,000
Total-GHS FAKIR SULAEMAN CHANDIO				**28,187,000**	**25,767,000**	**31,119,000**
MX0281	**GHS SALEH JANJHI**					
A01	**Employees Related Expenses.**			**20,603,000**	**22,310,000**	**25,507,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**20**	10,766,000	10,636,000	13,347,000
A011-1	Pay of Officer	**7**	**8**	4,394,000	1,755,000	6,254,000
A011-2	Pay of Other Staff	**12**	**12**	6,372,000	8,881,000	7,093,000
A012	ALLOWANCES			9,837,000	11,674,000	12,160,000
A012-1	Regular Allowances			9,720,000	11,563,000	12,049,000
A012-2	Other Allowances (excluding			117,000	111,000	111,000
A03	**Operating Expenses**			**315,000**	**205,000**	**319,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			123,000	13,000	123,000
A039	GENERAL			172,000	172,000	176,000
Total-GHS SALEH JANJHI				**20,918,000**	**22,515,000**	**25,826,000**
MX0282	**QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR**					
A01	**Employees Related Expenses.**			**65,947,000**	**70,905,000**	**76,657,000**
A011	PAY	**49**	**51**	34,658,000	33,889,000	37,694,000
A011-1	Pay of Officer	**19**	**19**	20,456,000	18,773,000	22,657,000
A011-2	Pay of Other Staff	**30**	**32**	14,202,000	15,116,000	15,037,000
A012	ALLOWANCES			31,289,000	37,016,000	38,963,000
A012-1	Regular Allowances			30,886,000	36,639,000	38,586,000
A012-2	Other Allowances (excluding			403,000	377,000	377,000
A03	**Operating Expenses**			**785,000**	**570,000**	**794,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			229,000	14,000	229,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			268,000	268,000	277,000
Total-QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL DIPLO THARPARKAR				**66,732,000**	**71,475,000**	**77,451,000**
MX0283	**GHS MITHO DABHRO**					
A01	**Employees Related Expenses.**			**17,700,000**	**21,450,000**	**21,926,000**
A011	PAY	**23**	**23**	8,685,000	10,037,000	9,994,000
A011-1	Pay of Officer	**9**	**9**	4,228,000	2,295,000	5,036,000
A011-2	Pay of Other Staff	**14**	**14**	4,457,000	7,742,000	4,958,000
A012	ALLOWANCES			9,015,000	11,413,000	11,932,000
A012-1	Regular Allowances			8,943,000	11,333,000	11,852,000
A012-2	Other Allowances (excluding			72,000	80,000	80,000
A03	**Operating Expenses**			**224,000**	**224,000**	**227,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			174,000	174,000	177,000
Total-GHS MITHO DABHRO				**17,924,000**	**21,674,000**	**22,153,000**
MX0284	**GHS VERHAR**					
A01	**Employees Related Expenses.**			**24,563,000**	**23,921,000**	**28,541,000**
A011	PAY	**28**	**28**	13,614,000	11,415,000	15,590,000
A011-1	Pay of Officer	**10**	**10**	5,830,000	6,410,000	6,945,000
A011-2	Pay of Other Staff	**18**	**18**	7,784,000	5,005,000	8,645,000
A012	ALLOWANCES			10,949,000	12,506,000	12,951,000
A012-1	Regular Allowances			10,817,000	12,348,000	12,793,000
A012-2	Other Allowances (excluding			132,000	158,000	158,000
A03	**Operating Expenses**			**215,000**	**215,000**	**219,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			170,000	170,000	174,000
Total-GHS VERHAR				**24,778,000**	**24,136,000**	**28,760,000**
MX0285	**GHS BHUKRIO**					
A01	**Employees Related Expenses.**			**29,015,000**	**23,945,000**	**33,720,000**
A011	PAY	**25**	**25**	17,859,000	11,159,000	20,364,000
A011-1	Pay of Officer	**7**	**7**	6,495,000	2,304,000	7,737,000
A011-2	Pay of Other Staff	**18**	**18**	11,364,000	8,855,000	12,627,000
A012	ALLOWANCES			11,156,000	12,786,000	13,356,000
A012-1	Regular Allowances			11,056,000	12,686,000	13,256,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	**Operating Expenses**			**213,000**	**158,000**	**217,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			68,000	13,000	68,000
A039	GENERAL			139,000	139,000	143,000
Total-GHS BHUKRIO				**29,228,000**	**24,103,000**	**33,937,000**
MX0286	**GHS KHETLARI**					
A01	**Employees Related Expenses.**			**18,426,000**	**17,974,000**	**22,974,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	11,694,000	8,631,000	13,241,000
A011-1	Pay of Officer	**6**	**6**	3,692,000	4,134,000	4,352,000
A011-2	Pay of Other Staff	**11**	**11**	8,002,000	4,497,000	8,889,000
A012	ALLOWANCES			6,732,000	9,343,000	9,733,000
A012-1	Regular Allowances			6,556,000	9,149,000	9,528,000
A012-2	Other Allowances (excluding			176,000	194,000	205,000
A03	**Operating Expenses**			**249,000**	**166,000**	**254,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			104,000	21,000	104,000
A039	GENERAL			139,000	139,000	144,000
Total-GHS KHETLARI				**18,675,000**	**18,140,000**	**23,228,000**
MX0288	**GHS GURRABAH**					
A01	**Employees Related Expenses.**			**26,344,000**	**25,348,000**	**29,763,000**
A011	PAY	**20**	**20**	14,089,000	11,904,000	15,677,000
A011-1	Pay of Officer	**7**	**7**	7,378,000	1,638,000	8,210,000
A011-2	Pay of Other Staff	**13**	**13**	6,711,000	10,266,000	7,467,000
A012	ALLOWANCES			12,255,000	13,444,000	14,086,000
A012-1	Regular Allowances			12,092,000	13,288,000	13,930,000
A012-2	Other Allowances (excluding			163,000	156,000	156,000
A03	**Operating Expenses**			**236,000**	**451,000**	**239,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			90,000	35,000	90,000
A039	GENERAL			140,000	410,000	143,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**				**30,000**	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				15,000	
Total-GHS GURRABAH				**26,580,000**	**28,229,000**	**30,002,000**
MX0291	**GHS AKLYOON**					
A01	**Employees Related Expenses.**			**20,632,000**	**20,554,000**	**22,839,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	9,940,000	9,461,000	11,284,000
A011-1	Pay of Officer	**6**	**6**	4,444,000	3,036,000	5,179,000
A011-2	Pay of Other Staff	**10**	**10**	5,496,000	6,425,000	6,105,000
A012	ALLOWANCES			10,692,000	11,093,000	11,555,000
A012-1	Regular Allowances			10,587,000	10,999,000	11,461,000
A012-2	Other Allowances (excluding			105,000	94,000	94,000
A03	**Operating Expenses**			**145,000**	**145,000**	**149,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			126,000	126,000	130,000
Total-GHS AKLYOON				**20,777,000**	**20,699,000**	**22,988,000**
MX0292	**GHS SAKRIO**					
A01	**Employees Related Expenses.**			**26,677,000**	**22,540,000**	**31,922,000**
A011	PAY	**27**	**27**	16,611,000	10,448,000	19,206,000
A011-1	Pay of Officer	**9**	**9**	9,355,000	2,675,000	11,139,000
A011-2	Pay of Other Staff	**18**	**18**	7,256,000	7,773,000	8,067,000
A012	ALLOWANCES			10,066,000	12,092,000	12,716,000
A012-1	Regular Allowances			9,963,000	11,979,000	12,603,000
A012-2	Other Allowances (excluding			103,000	113,000	113,000
A03	**Operating Expenses**			**202,000**	**202,000**	**207,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			183,000	183,000	188,000
Total-GHS SAKRIO				**26,879,000**	**22,742,000**	**32,129,000**
MX0294	**GHS TARDOS**					
A01	**Employees Related Expenses.**			**18,341,000**	**21,683,000**	**21,135,000**
A011	PAY	**20**	**20**	10,197,000	12,143,000	11,163,000
A011-1	Pay of Officer	**6**	**6**	4,166,000	4,166,000	4,962,000
A011-2	Pay of Other Staff	**14**	**14**	6,031,000	7,977,000	6,201,000
A012	ALLOWANCES			8,144,000	9,540,000	9,972,000
A012-1	Regular Allowances			8,041,000	9,434,000	9,866,000
A012-2	Other Allowances (excluding			103,000	106,000	106,000
A03	**Operating Expenses**			**156,000**	**156,000**	**160,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			137,000	137,000	141,000
Total-GHS TARDOS				**18,497,000**	**21,839,000**	**21,295,000**
MX0295	**GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR**					
A01	**Employees Related Expenses.**			**24,726,000**	**18,802,000**	**30,480,000**
A011	PAY	**22**	**24**	15,941,000	8,617,000	18,891,000
A011-1	Pay of Officer	**7**	**7**	9,172,000	4,638,000	10,829,000
A011-2	Pay of Other Staff	**15**	**17**	6,769,000	3,979,000	8,062,000
A012	ALLOWANCES			8,785,000	10,185,000	11,589,000
A012-1	Regular Allowances			8,716,000	10,107,000	11,511,000
A012-2	Other Allowances (excluding			69,000	78,000	78,000
A03	**Operating Expenses**			**154,000**	**154,000**	**157,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			123,000	123,000	126,000
Total-GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR				**24,880,000**	**18,956,000**	**30,637,000**
MX0296	**GHS JESSE JO PAR**					
A01	**Employees Related Expenses.**			**27,323,000**	**29,290,000**	**32,238,000**
A011	PAY	**26**	**27**	16,081,000	17,140,000	19,474,000
A011-1	Pay of Officer	**8**	**9**	7,062,000	7,062,000	9,435,000
A011-2	Pay of Other Staff	**18**	**18**	9,019,000	10,078,000	10,039,000
A012	ALLOWANCES			11,242,000	12,150,000	12,764,000
A012-1	Regular Allowances			11,131,000	12,028,000	12,642,000
A012-2	Other Allowances (excluding			111,000	122,000	122,000
A03	**Operating Expenses**			**196,000**	**196,000**	**200,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			177,000	177,000	181,000
Total-GHS JESSE JO PAR				**27,519,000**	**29,486,000**	**32,438,000**
MX0297	**GHS MEHRAN VERO**					
A01	**Employees Related Expenses.**			**20,768,000**	**19,805,000**	**23,610,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**24**	11,942,000	11,331,000	14,702,000
A011-1	Pay of Officer	**7**	**8**	4,657,000	4,657,000	6,602,000
A011-2	Pay of Other Staff	**16**	**16**	7,285,000	6,674,000	8,100,000
A012	ALLOWANCES			8,826,000	8,474,000	8,908,000
A012-1	Regular Allowances			8,735,000	8,393,000	8,827,000
A012-2	Other Allowances (excluding			91,000	81,000	81,000
A03	**Operating Expenses**			**167,000**	**167,000**	**171,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			148,000	148,000	152,000
Total-GHS MEHRAN VERO				**20,935,000**	**19,972,000**	**23,781,000**
MX0298	**GHS KHEME JO PAR**					
A01	**Employees Related Expenses.**			**31,658,000**	**34,527,000**	**40,551,000**
A011	PAY	**36**	**37**	18,179,000	16,049,000	20,964,000
A011-1	Pay of Officer	**8**	**8**	6,588,000	2,474,000	7,818,000
A011-2	Pay of Other Staff	**28**	**29**	11,591,000	13,575,000	13,146,000
A012	ALLOWANCES			13,479,000	18,478,000	19,587,000
A012-1	Regular Allowances			13,344,000	18,309,000	19,418,000
A012-2	Other Allowances (excluding			135,000	169,000	169,000
A03	**Operating Expenses**			**185,000**	**185,000**	**189,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			166,000	166,000	170,000
Total-GHS KHEME JO PAR				**31,843,000**	**34,712,000**	**40,740,000**
MX0299	**GHS CHARNORE**					
A01	**Employees Related Expenses.**			**17,795,000**	**12,661,000**	**20,228,000**
A011	PAY	**23**	**24**	10,346,000	5,774,000	12,966,000
A011-1	Pay of Officer	**9**	**10**	5,231,000	1,263,000	7,285,000
A011-2	Pay of Other Staff	**14**	**14**	5,115,000	4,511,000	5,681,000
A012	ALLOWANCES			7,449,000	6,887,000	7,262,000
A012-1	Regular Allowances			7,382,000	6,837,000	7,212,000
A012-2	Other Allowances (excluding			67,000	50,000	50,000
A03	**Operating Expenses**			**207,000**	**207,000**	**212,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			21,000	21,000	21,000
A039	GENERAL			180,000	180,000	185,000
A05	**Grants subsidies and Write off Loans**				**500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				500,000	
Total-GHS CHARNORE				**18,002,000**	**13,368,000**	**20,440,000**
MX0301	**GGHS ISLAMKOT**					
A01	**Employees Related Expenses.**			**22,910,000**	**21,039,000**	**30,040,000**
A011	PAY	**30**	**33**	13,731,000	9,659,000	17,355,000
A011-1	Pay of Officer	**12**	**13**	6,418,000	2,634,000	8,679,000
A011-2	Pay of Other Staff	**18**	**20**	7,313,000	7,025,000	8,676,000
A012	ALLOWANCES			9,179,000	11,380,000	12,685,000
A012-1	Regular Allowances			9,093,000	11,283,000	12,588,000
A012-2	Other Allowances (excluding			86,000	97,000	97,000
A03	**Operating Expenses**			**353,000**	**217,000**	**358,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			149,000	13,000	149,000
A039	GENERAL			173,000	173,000	178,000
Total-GGHS ISLAMKOT				**23,263,000**	**21,256,000**	**30,398,000**
MX0303	**GGHS DIPLO**					
A01	**Employees Related Expenses.**				**1,429,000**	
A011	PAY				541,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				541,000	
A012	ALLOWANCES				888,000	
A012-1	Regular Allowances				888,000	
A012-2	Other Allowances (excluding					
Total-GGHS DIPLO					**1,429,000**	
MX0304	**GHS LIAKHARO**					
A01	**Employees Related Expenses.**			**31,266,000**	**45,483,000**	**39,031,000**
A011	PAY	**44**	**45**	11,779,000	21,428,000	13,671,000
A011-1	Pay of Officer	**7**	**7**	3,601,000	4,032,000	4,290,000
A011-2	Pay of Other Staff	**37**	**38**	8,178,000	17,396,000	9,381,000
A012	ALLOWANCES			19,487,000	24,055,000	25,360,000
A012-1	Regular Allowances			19,257,000	23,834,000	25,139,000
A012-2	Other Allowances (excluding			230,000	221,000	221,000
A03	**Operating Expenses**			**213,000**	**158,000**	**217,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			76,000	21,000	76,000
A039	GENERAL			131,000	131,000	135,000
Total-GHS LIAKHARO				**31,479,000**	**45,641,000**	**39,248,000**
MX0305	**GBHS ROOPLO KOLHI THARPARKAR**					
A01	**Employees Related Expenses.**			**20,172,000**	**22,394,000**	**23,855,000**
A011	PAY	**24**	**24**	10,040,000	10,524,000	11,546,000
A011-1	Pay of Officer	**6**	**6**	3,977,000	4,556,000	4,811,000
A011-2	Pay of Other Staff	**18**	**18**	6,063,000	5,968,000	6,735,000
A012	ALLOWANCES			10,132,000	11,870,000	12,309,000
A012-1	Regular Allowances			10,008,000	11,743,000	12,182,000
A012-2	Other Allowances (excluding			124,000	127,000	127,000
A03	**Operating Expenses**			**246,000**	**191,000**	**251,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			68,000	13,000	68,000
A039	GENERAL			172,000	172,000	177,000
Total-GBHS ROOPLO KOLHI THARPARKAR				**20,418,000**	**22,585,000**	**24,106,000**
MX0306	**GHS KOYA ANWAR NOHRI**					
A01	**Employees Related Expenses.**			**17,212,000**	**16,757,000**	**18,709,000**
A011	PAY	**24**	**24**	8,302,000	7,655,000	9,215,000
A011-1	Pay of Officer	**6**	**6**	3,083,000	564,000	3,418,000
A011-2	Pay of Other Staff	**18**	**18**	5,219,000	7,091,000	5,797,000
A012	ALLOWANCES			8,910,000	9,102,000	9,494,000
A012-1	Regular Allowances			8,851,000	9,055,000	9,447,000
A012-2	Other Allowances (excluding			59,000	47,000	47,000
A03	**Operating Expenses**			**35,000**	**35,000**	**35,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			21,000	21,000	21,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KOYA ANWAR NOHRI				**17,247,000**	**16,792,000**	**18,744,000**
MX0307	**GHS KANTIO**					
A01	**Employees Related Expenses.**			**39,750,000**	**41,810,000**	**46,879,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**37**	20,309,000	19,545,000	23,717,000
A011-1	Pay of Officer	**8**	**9**	10,454,000	7,648,000	12,767,000
A011-2	Pay of Other Staff	**28**	**28**	9,855,000	11,897,000	10,950,000
A012	ALLOWANCES			19,441,000	22,265,000	23,162,000
A012-1	Regular Allowances			19,243,000	22,047,000	22,944,000
A012-2	Other Allowances (excluding			198,000	218,000	218,000
A03	**Operating Expenses**			**236,000**	**167,000**	**239,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			123,000	123,000	126,000
Total-GHS KANTIO				**39,986,000**	**41,977,000**	**47,118,000**
MX0308	**GHS VOWARI DORA**					
A01	**Employees Related Expenses.**			**14,836,000**	**15,494,000**	**18,573,000**
A011	PAY	**17**	**18**	8,641,000	7,371,000	10,155,000
A011-1	Pay of Officer	**3**	**4**	2,040,000	3,667,000	2,824,000
A011-2	Pay of Other Staff	**14**	**14**	6,601,000	3,704,000	7,331,000
A012	ALLOWANCES			6,195,000	8,123,000	8,418,000
A012-1	Regular Allowances			6,139,000	8,062,000	8,357,000
A012-2	Other Allowances (excluding			56,000	61,000	61,000
A03	**Operating Expenses**			**157,000**	**157,000**	**161,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			126,000	126,000	130,000
Total-GHS VOWARI DORA				**14,993,000**	**15,651,000**	**18,734,000**
MX0309	**GHS PHULRABAH**					
A01	**Employees Related Expenses.**			**17,462,000**	**17,094,000**	**20,350,000**
A011	PAY	**19**	**19**	9,679,000	8,010,000	10,930,000
A011-1	Pay of Officer	**3**	**3**	2,480,000	2,847,000	2,934,000
A011-2	Pay of Other Staff	**16**	**16**	7,199,000	5,163,000	7,996,000
A012	ALLOWANCES			7,783,000	9,084,000	9,420,000
A012-1	Regular Allowances			7,711,000	9,003,000	9,339,000
A012-2	Other Allowances (excluding			72,000	81,000	81,000
A03	**Operating Expenses**			**1,508,000**	**1,703,000**	**1,535,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			300,000	245,000	300,000
A039	GENERAL			1,202,000	1,452,000	1,229,000
A13	**Repairs and Maintenance**			**578,000**	**633,000**	**578,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	240,000	210,000
A132	FURNITURE AND FIXTURE			263,000	278,000	263,000
A137	COMPUTER EQUIPMENT			105,000	115,000	105,000
Total-GHS PHULRABAH				**19,548,000**	**19,430,000**	**22,463,000**
MX0310	**GHS JITRAR MOLVI YOUSUF**					
A01	**Employees Related Expenses.**			**16,254,000**	**13,501,000**	**18,333,000**
A011	PAY	**18**	**18**	9,426,000	6,204,000	10,697,000
A011-1	Pay of Officer	**3**	**3**	2,823,000	2,336,000	3,363,000
A011-2	Pay of Other Staff	**15**	**15**	6,603,000	3,868,000	7,334,000
A012	ALLOWANCES			6,828,000	7,297,000	7,636,000
A012-1	Regular Allowances			6,775,000	7,255,000	7,594,000
A012-2	Other Allowances (excluding			53,000	42,000	42,000
A03	**Operating Expenses**			**126,000**	**126,000**	**129,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			107,000	107,000	110,000
Total-GHS JITRAR MOLVI YOUSUF				**16,380,000**	**13,627,000**	**18,462,000**
MX0311	**GHS PILOO**					
A01	**Employees Related Expenses.**			**15,604,000**	**18,389,000**	**18,642,000**
A011	PAY	**19**	**19**	9,081,000	10,508,000	10,413,000
A011-1	Pay of Officer	**6**	**6**	4,063,000	4,063,000	4,840,000
A011-2	Pay of Other Staff	**13**	**13**	5,018,000	6,445,000	5,573,000
A012	ALLOWANCES			6,523,000	7,881,000	8,229,000
A012-1	Regular Allowances			6,446,000	7,797,000	8,145,000
A012-2	Other Allowances (excluding			77,000	84,000	84,000
A03	**Operating Expenses**			**141,000**	**141,000**	**145,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			122,000	122,000	126,000
Total-GHS PILOO				**15,745,000**	**18,530,000**	**18,787,000**
MX0312	**GHS BHORILO**					
A01	**Employees Related Expenses.**			**20,838,000**	**20,660,000**	**21,224,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	10,078,000	11,436,000	11,502,000
A011-1	Pay of Officer	**6**	**6**	4,146,000	4,146,000	4,915,000
A011-2	Pay of Other Staff	**19**	**19**	5,932,000	7,290,000	6,587,000
A012	ALLOWANCES			10,760,000	9,224,000	9,722,000
A012-1	Regular Allowances			10,660,000	9,161,000	9,659,000
A012-2	Other Allowances (excluding			100,000	63,000	63,000
A03	**Operating Expenses**			**236,000**	**140,000**	**239,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			109,000	13,000	109,000
A039	GENERAL			121,000	121,000	124,000
Total-GHS BHORILO				**21,074,000**	**20,800,000**	**21,463,000**
MX0313	**GHS KOT ARBAB MIR MUHAMMAD**					
A01	**Employees Related Expenses.**			**27,739,000**	**30,240,000**	**33,711,000**
A011	PAY	**28**	**28**	14,695,000	14,232,000	17,134,000
A011-1	Pay of Officer	**6**	**6**	4,553,000	5,243,000	5,869,000
A011-2	Pay of Other Staff	**22**	**22**	10,142,000	8,989,000	11,265,000
A012	ALLOWANCES			13,044,000	16,008,000	16,577,000
A012-1	Regular Allowances			12,886,000	15,861,000	16,430,000
A012-2	Other Allowances (excluding			158,000	147,000	147,000
A03	**Operating Expenses**			**209,000**	**140,000**	**213,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			121,000	121,000	125,000
Total-GHS KOT ARBAB MIR MUHAMMAD				**27,948,000**	**30,380,000**	**33,924,000**
MX0314	**GHS MOKHAI**					
A01	**Employees Related Expenses.**			**21,250,000**	**24,553,000**	**26,788,000**
A011	PAY	**34**	**36**	11,001,000	12,473,000	13,775,000
A011-1	Pay of Officer	**6**	**7**	2,864,000	2,864,000	4,465,000
A011-2	Pay of Other Staff	**28**	**29**	8,137,000	9,609,000	9,310,000
A012	ALLOWANCES			10,249,000	12,080,000	13,013,000
A012-1	Regular Allowances			10,159,000	11,987,000	12,920,000
A012-2	Other Allowances (excluding			90,000	93,000	93,000
A03	**Operating Expenses**			**143,000**	**143,000**	**147,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			124,000	124,000	128,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-GHS MOKHAI				**21,393,000**	**25,896,000**	**26,935,000**
MX0315	**GGHS MITHI WEST**					
A01	**Employees Related Expenses.**			**32,866,000**	**34,086,000**	**38,770,000**
A011	PAY	**31**	**31**	17,378,000	15,907,000	19,862,000
A011-1	Pay of Officer	**10**	**10**	7,609,000	5,902,000	9,009,000
A011-2	Pay of Other Staff	**21**	**21**	9,769,000	10,005,000	10,853,000
A012	ALLOWANCES			15,488,000	18,179,000	18,908,000
A012-1	Regular Allowances			15,275,000	17,934,000	18,663,000
A012-2	Other Allowances (excluding			213,000	245,000	245,000
A03	**Operating Expenses**			**305,000**	**195,000**	**309,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			123,000	13,000	123,000
A039	GENERAL			151,000	151,000	155,000
Total-GGHS MITHI WEST				**33,171,000**	**34,281,000**	**39,079,000**
MX0316	**GGHS CHACHRO**					
A01	**Employees Related Expenses.**			**16,062,000**	**19,367,000**	**21,371,000**
A011	PAY	**25**	**27**	7,985,000	8,896,000	9,653,000
A011-1	Pay of Officer	**7**	**7**	3,179,000	3,006,000	3,787,000
A011-2	Pay of Other Staff	**18**	**20**	4,806,000	5,890,000	5,866,000
A012	ALLOWANCES			8,077,000	10,471,000	11,718,000
A012-1	Regular Allowances			7,888,000	10,277,000	11,514,000
A012-2	Other Allowances (excluding			189,000	194,000	204,000
A03	**Operating Expenses**			**206,000**	**167,000**	**212,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			52,000	13,000	52,000
A039	GENERAL			148,000	148,000	154,000
Total-GGHS CHACHRO				**16,268,000**	**19,534,000**	**21,583,000**
MX0317	**GGHS NORTHCOLONY MITHI THARPARKAR**					
A01	**Employees Related Expenses.**			**45,668,000**	**48,816,000**	**55,897,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**45**	24,178,000	22,871,000	28,512,000
A011-1	Pay of Officer	**15**	**15**	13,678,000	8,431,000	16,274,000
A011-2	Pay of Other Staff	**28**	**30**	10,500,000	14,440,000	12,238,000
A012	ALLOWANCES			21,490,000	25,945,000	27,385,000
A012-1	Regular Allowances			21,196,000	25,640,000	27,080,000
A012-2	Other Allowances (excluding			294,000	305,000	305,000
A03	**Operating Expenses**			**471,000**	**253,000**	**476,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			243,000	25,000	243,000
A039	GENERAL			202,000	202,000	207,000
Total-GGHS NORTHCOLONY MITHI THARPARKAR				**46,139,000**	**49,069,000**	**56,373,000**
MX0318	**GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI**					
A01	**Employees Related Expenses.**			**26,345,000**	**28,368,000**	**30,992,000**
A011	PAY	**24**	**24**	13,310,000	13,288,000	15,322,000
A011-1	Pay of Officer	**8**	**8**	7,266,000	4,561,000	8,608,000
A011-2	Pay of Other Staff	**16**	**16**	6,044,000	8,727,000	6,714,000
A012	ALLOWANCES			13,035,000	15,080,000	15,670,000
A012-1	Regular Allowances			12,839,000	14,905,000	15,495,000
A012-2	Other Allowances (excluding			196,000	175,000	175,000
A03	**Operating Expenses**			**238,000**	**238,000**	**241,000**
A039	GENERAL			238,000	238,000	241,000
Total-GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI				**26,583,000**	**28,606,000**	**31,233,000**
MX0319	**GOVERNMENT HIGH SCHOOL PABUHAR MITHI**					
A01	**Employees Related Expenses.**			**59,296,000**	**41,057,000**	**62,195,000**
A011	PAY	**39**	**40**	33,717,000	18,600,000	38,518,000
A011-1	Pay of Officer	**8**	**8**	15,383,000	5,721,000	17,851,000
A011-2	Pay of Other Staff	**31**	**32**	18,334,000	12,879,000	20,667,000
A012	ALLOWANCES			25,579,000	22,457,000	23,677,000
A012-1	Regular Allowances			25,198,000	22,229,000	23,449,000
A012-2	Other Allowances (excluding			381,000	228,000	228,000
A03	**Operating Expenses**			**869,000**	**869,000**	**876,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			617,000	617,000	624,000
Total-GOVERNMENT HIGH SCHOOL PABUHAR MITHI				**60,165,000**	**41,926,000**	**63,071,000**
QS0194	**GBHS KAMBAR**					
A01	**Employees Related Expenses.**			**346,149,000**	**310,914,000**	**365,073,000**
A011	PAY	**198**	**200**	203,652,000	147,398,000	213,737,000
A011-1	Pay of Officer	**47**	**47**	58,516,000	54,653,000	57,370,000
A011-2	Pay of Other Staff	**151**	**153**	145,136,000	92,745,000	156,367,000
A012	ALLOWANCES			142,497,000	163,516,000	151,336,000
A012-1	Regular Allowances			140,574,000	161,819,000	149,639,000
A012-2	Other Allowances (excluding			1,923,000	1,697,000	1,697,000
A03	**Operating Expenses**			**928,000**	**633,000**	**946,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			353,000	353,000	371,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS KAMBAR				**347,077,000**	**312,747,000**	**366,019,000**
QS0195	**GBHS BAGODERO**					
A01	**Employees Related Expenses.**			**70,717,000**	**61,182,000**	**82,598,000**
A011	PAY	**38**	**39**	42,708,000	28,590,000	47,953,000
A011-1	Pay of Officer	**18**	**18**	18,935,000	10,743,000	22,953,000
A011-2	Pay of Other Staff	**20**	**21**	23,773,000	17,847,000	25,000,000
A012	ALLOWANCES			28,009,000	32,592,000	34,645,000
A012-1	Regular Allowances			27,704,000	32,329,000	34,382,000
A012-2	Other Allowances (excluding			305,000	263,000	263,000
A03	**Operating Expenses**			**420,000**	**125,000**	**425,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			97,000	97,000	102,000
Total-GBHS BAGODERO				**71,137,000**	**61,307,000**	**83,023,000**
QS0196	**GBHS JEAN ABRO**					
A01	**Employees Related Expenses.**			**61,044,000**	**50,443,000**	**63,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**39**	36,603,000	24,162,000	35,874,000
A011-1	Pay of Officer	**18**	**18**	17,715,000	13,059,000	15,914,000
A011-2	Pay of Other Staff	**20**	**21**	18,888,000	11,103,000	19,960,000
A012	ALLOWANCES			24,441,000	26,281,000	27,881,000
A012-1	Regular Allowances			24,194,000	26,076,000	27,676,000
A012-2	Other Allowances (excluding			247,000	205,000	205,000
A03	**Operating Expenses**			**396,000**	**101,000**	**398,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			73,000	73,000	75,000
Total-GBHS JEAN ABRO				**61,440,000**	**50,544,000**	**64,153,000**
QS0197	**GBHS GOGHARO**					
A01	**Employees Related Expenses.**			**33,812,000**	**26,019,000**	**38,690,000**
A011	PAY	**22**	**22**	21,223,000	12,103,000	23,991,000
A011-1	Pay of Officer	**9**	**9**	5,213,000	8,398,000	6,208,000
A011-2	Pay of Other Staff	**13**	**13**	16,010,000	3,705,000	17,783,000
A012	ALLOWANCES			12,589,000	13,916,000	14,699,000
A012-1	Regular Allowances			12,434,000	13,819,000	14,602,000
A012-2	Other Allowances (excluding			155,000	97,000	97,000
A03	**Operating Expenses**			**404,000**	**109,000**	**407,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			81,000	81,000	84,000
Total-GBHS GOGHARO				**34,216,000**	**26,128,000**	**39,097,000**
QS0198	**GBHS CHAJRA**					
A01	**Employees Related Expenses.**			**87,624,000**	**89,178,000**	**102,078,000**
A011	PAY	**85**	**87**	47,494,000	41,986,000	52,527,000
A011-1	Pay of Officer	**18**	**18**	12,823,000	14,656,000	13,885,000
A011-2	Pay of Other Staff	**67**	**69**	34,671,000	27,330,000	38,642,000
A012	ALLOWANCES			40,130,000	47,192,000	49,551,000
A012-1	Regular Allowances			39,485,000	46,633,000	48,992,000
A012-2	Other Allowances (excluding			645,000	559,000	559,000
A03	**Operating Expenses**			**884,000**	**589,000**	**902,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			561,000	561,000	579,000
Total-GBHS CHAJRA				**88,508,000**	**89,767,000**	**102,980,000**
QS0199	**GBHS MIROKHAN**					
A01	**Employees Related Expenses.**			**98,993,000**	**83,211,000**	**111,241,000**
A011	PAY	**59**	**59**	58,382,000	39,598,000	65,310,000
A011-1	Pay of Officer	**28**	**28**	27,461,000	21,724,000	32,684,000
A011-2	Pay of Other Staff	**31**	**31**	30,921,000	17,874,000	32,626,000
A012	ALLOWANCES			40,611,000	43,613,000	45,931,000
A012-1	Regular Allowances			40,188,000	43,235,000	45,553,000
A012-2	Other Allowances (excluding			423,000	378,000	378,000
A03	**Operating Expenses**			**759,000**	**464,000**	**768,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			184,000	184,000	193,000
Total-GBHS MIROKHAN				**99,752,000**	**83,675,000**	**112,009,000**
QS0201	**GBHS KHABAR**					
A01	**Employees Related Expenses.**			**22,046,000**	**10,864,000**	**24,890,000**
A011	PAY	**17**	**17**	15,476,000	4,725,000	18,283,000
A011-1	Pay of Officer	**5**	**5**	973,000	1,255,000	2,176,000
A011-2	Pay of Other Staff	**12**	**12**	14,503,000	3,470,000	16,107,000
A012	ALLOWANCES			6,570,000	6,139,000	6,607,000
A012-1	Regular Allowances			6,545,000	6,114,000	6,582,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**411,000**	**116,000**	**415,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			88,000	88,000	92,000
Total-GBHS KHABAR				**22,457,000**	**10,980,000**	**25,305,000**
QS0203	**GBHS HYDER**					
A01	**Employees Related Expenses.**			**21,742,000**	**18,912,000**	**25,541,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**31**	13,438,000	8,625,000	14,761,000
A011-1	Pay of Officer	**12**	**13**	3,462,000	2,410,000	5,177,000
A011-2	Pay of Other Staff	**17**	**18**	9,976,000	6,215,000	9,584,000
A012	ALLOWANCES			8,304,000	10,287,000	10,780,000
A012-1	Regular Allowances			8,173,000	10,223,000	10,716,000
A012-2	Other Allowances (excluding			131,000	64,000	64,000
A03	**Operating Expenses**			**400,000**	**105,000**	**403,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			77,000	77,000	80,000
Total-GBHS HYDER				**22,142,000**	**19,017,000**	**25,944,000**
QS0204	**GBHS BHAMBHO**					
A01	**Employees Related Expenses.**			**33,165,000**	**25,510,000**	**39,876,000**
A011	PAY	**36**	**37**	21,832,000	11,717,000	25,381,000
A011-1	Pay of Officer	**13**	**14**	10,956,000	2,237,000	14,103,000
A011-2	Pay of Other Staff	**23**	**23**	10,876,000	9,480,000	11,278,000
A012	ALLOWANCES			11,333,000	13,793,000	14,495,000
A012-1	Regular Allowances			11,230,000	13,666,000	14,368,000
A012-2	Other Allowances (excluding			103,000	127,000	127,000
A03	**Operating Expenses**			**400,000**	**105,000**	**403,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			77,000	77,000	80,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHS BHAMBHO				**33,565,000**	**28,615,000**	**40,279,000**
QS0206	**GBHS NASIRABAD**					
A01	**Employees Related Expenses.**			**161,273,000**	**132,202,000**	**155,086,000**
A011	PAY	**113**	**115**	92,339,000	61,770,000	91,141,000
A011-1	Pay of Officer	**35**	**35**	41,033,000	24,122,000	35,816,000
A011-2	Pay of Other Staff	**78**	**80**	51,306,000	37,648,000	55,325,000
A012	ALLOWANCES			68,934,000	70,432,000	63,945,000
A012-1	Regular Allowances			68,038,000	69,069,000	63,170,000
A012-2	Other Allowances (excluding			896,000	1,363,000	775,000
A03	**Operating Expenses**			**522,000**	**227,000**	**532,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			199,000	199,000	209,000
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
Total-GBHS NASIRABAD				**161,795,000**	**133,229,000**	**155,618,000**
QS0208	**GBHS KHANDO**					
A01	**Employees Related Expenses.**			**34,984,000**	**32,196,000**	**42,641,000**
A011	PAY	**23**	**24**	21,847,000	14,304,000	25,550,000
A011-1	Pay of Officer	**6**	**7**	2,835,000	1,663,000	4,432,000
A011-2	Pay of Other Staff	**17**	**17**	19,012,000	12,641,000	21,118,000
A012	ALLOWANCES			13,137,000	17,892,000	17,091,000
A012-1	Regular Allowances			13,062,000	16,235,000	17,003,000
A012-2	Other Allowances (excluding			75,000	1,657,000	88,000
A03	**Operating Expenses**			**395,000**	**100,000**	**398,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS KHANDO				**35,379,000**	**32,296,000**	**43,039,000**
QS0209	**GBHS DATOO TEWNO**					
A01	**Employees Related Expenses.**			**25,795,000**	**26,140,000**	**29,843,000**
A011	PAY	**23**	**23**	13,626,000	12,153,000	15,243,000
A011-1	Pay of Officer	**7**	**7**	1,287,000	6,029,000	1,533,000
A011-2	Pay of Other Staff	**16**	**16**	12,339,000	6,124,000	13,710,000
A012	ALLOWANCES			12,169,000	13,987,000	14,600,000
A012-1	Regular Allowances			11,954,000	13,828,000	14,441,000
A012-2	Other Allowances (excluding			215,000	159,000	159,000
A03	**Operating Expenses**			**416,000**	**121,000**	**420,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			93,000	93,000	97,000
Total-GBHS DATOO TEWNO				**26,211,000**	**26,261,000**	**30,263,000**
QS0210	**GBHS LALU RANK**					
A01	**Employees Related Expenses.**			**59,136,000**	**62,988,000**	**69,202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**41**	32,676,000	30,392,000	35,239,000
A011-1	Pay of Officer	**16**	**16**	8,279,000	13,985,000	9,031,000
A011-2	Pay of Other Staff	**24**	**25**	24,397,000	16,407,000	26,208,000
A012	ALLOWANCES			26,460,000	32,596,000	33,963,000
A012-1	Regular Allowances			26,165,000	32,305,000	33,672,000
A012-2	Other Allowances (excluding			295,000	291,000	291,000
A03	**Operating Expenses**			**457,000**	**162,000**	**461,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			134,000	134,000	138,000
Total-GBHS LALU RANK				**59,593,000**	**63,150,000**	**69,663,000**
QS0211	**GBHS WASO**					
A01	**Employees Related Expenses.**			**53,988,000**	**50,613,000**	**62,953,000**
A011	PAY	**46**	**46**	29,412,000	23,504,000	34,536,000
A011-1	Pay of Officer	**14**	**14**	16,699,000	8,665,000	20,538,000
A011-2	Pay of Other Staff	**32**	**32**	12,713,000	14,839,000	13,998,000
A012	ALLOWANCES			24,576,000	27,109,000	28,417,000
A012-1	Regular Allowances			24,205,000	26,778,000	28,086,000
A012-2	Other Allowances (excluding			371,000	331,000	331,000
A03	**Operating Expenses**			**410,000**	**115,000**	**414,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			87,000	87,000	91,000
Total-GBHS WASO				**54,398,000**	**50,728,000**	**63,367,000**
QS0212	**GBHS MONDER**					
A01	**Employees Related Expenses.**			**60,422,000**	**52,790,000**	**67,221,000**
A011	PAY	**44**	**44**	33,868,000	24,605,000	37,676,000
A011-1	Pay of Officer	**17**	**17**	14,584,000	12,188,000	17,433,000
A011-2	Pay of Other Staff	**27**	**27**	19,284,000	12,417,000	20,243,000
A012	ALLOWANCES			26,554,000	28,185,000	29,545,000
A012-1	Regular Allowances			26,197,000	27,871,000	29,231,000
A012-2	Other Allowances (excluding			357,000	314,000	314,000
A03	**Operating Expenses**			**467,000**	**172,000**	**474,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			144,000	144,000	151,000
Total-GBHS MONDER				**60,889,000**	**52,962,000**	**67,695,000**
QS0213	**GBHS MPL**					
A01	**Employees Related Expenses.**			**125,644,000**	**98,088,000**	**134,409,000**
A011	PAY	**76**	**78**	71,767,000	45,878,000	79,074,000
A011-1	Pay of Officer	**34**	**34**	22,659,000	25,340,000	27,237,000
A011-2	Pay of Other Staff	**42**	**44**	49,108,000	20,538,000	51,837,000
A012	ALLOWANCES			53,877,000	52,210,000	55,335,000
A012-1	Regular Allowances			53,332,000	51,735,000	54,860,000
A012-2	Other Allowances (excluding			545,000	475,000	475,000
A03	**Operating Expenses**			**569,000**	**274,000**	**581,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			246,000	246,000	258,000
Total-GBHS MPL				**126,213,000**	**98,362,000**	**134,990,000**
QS0214	**GOVERNMENT BOYS HIGH SCHOOL SS**					
A01	**Employees Related Expenses.**			**71,715,000**	**49,989,000**	**79,397,000**
A011	PAY	**52**	**52**	46,393,000	23,068,000	51,225,000
A011-1	Pay of Officer	**19**	**19**	13,837,000	8,325,000	16,483,000
A011-2	Pay of Other Staff	**33**	**33**	32,556,000	14,743,000	34,742,000
A012	ALLOWANCES			25,322,000	26,921,000	28,172,000
A012-1	Regular Allowances			25,006,000	26,587,000	27,838,000
A012-2	Other Allowances (excluding			316,000	334,000	334,000
A03	**Operating Expenses**			**507,000**	**212,000**	**516,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			184,000	184,000	193,000
Total-GOVERNMENT BOYS HIGH SCHOOL SS				**72,222,000**	**50,201,000**	**79,913,000**
QS0215	**GBHS AITBAR KHAN**					
A01	**Employees Related Expenses.**			**34,050,000**	**17,850,000**	**35,111,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	21,910,000	7,961,000	24,604,000
A011-1	Pay of Officer	**11**	**11**	5,418,000	1,520,000	6,281,000
A011-2	Pay of Other Staff	**20**	**20**	16,492,000	6,441,000	18,323,000
A012	ALLOWANCES			12,140,000	9,889,000	10,507,000
A012-1	Regular Allowances			12,021,000	9,842,000	10,460,000
A012-2	Other Allowances (excluding			119,000	47,000	47,000
A03	**Operating Expenses**			**430,000**	**135,000**	**434,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			107,000	107,000	111,000
Total-GBHS AITBAR KHAN				**34,480,000**	**17,985,000**	**35,545,000**
QS0216	**GBHS KATCHI PULL**					
A01	**Employees Related Expenses.**			**29,495,000**	**17,494,000**	**30,225,000**
A011	PAY	**19**	**20**	17,153,000	8,035,000	20,176,000
A011-1	Pay of Officer	**7**	**8**	2,099,000	3,225,000	3,518,000
A011-2	Pay of Other Staff	**12**	**12**	15,054,000	4,810,000	16,658,000
A012	ALLOWANCES			12,342,000	9,459,000	10,049,000
A012-1	Regular Allowances			12,210,000	9,400,000	9,990,000
A012-2	Other Allowances (excluding			132,000	59,000	59,000
A03	**Operating Expenses**			**407,000**	**112,000**	**410,000**
A033	UTILITIES			335,000	40,000	335,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS KATCHI PULL				**29,902,000**	**17,606,000**	**30,635,000**
QS0217	**GOVERNMENT GIRLS HIGH SCHOOL SS**					
A01	**Employees Related Expenses.**			**41,914,000**	**37,400,000**	**48,355,000**
A011	PAY	**28**	**29**	24,172,000	17,610,000	27,635,000
A011-1	Pay of Officer	**14**	**14**	6,511,000	10,369,000	7,777,000
A011-2	Pay of Other Staff	**14**	**15**	17,661,000	7,241,000	19,858,000
A012	ALLOWANCES			17,742,000	19,790,000	20,720,000
A012-1	Regular Allowances			17,447,000	19,506,000	20,424,000
A012-2	Other Allowances (excluding			295,000	284,000	296,000
A03	**Operating Expenses**			**477,000**	**182,000**	**481,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			154,000	154,000	158,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SS				**42,391,000**	**37,582,000**	**48,836,000**
QS0218	**GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT**					
A01	**Employees Related Expenses.**			**87,976,000**	**106,078,000**	**115,104,000**
A011	PAY	**101**	**103**	51,801,000	50,713,000	57,431,000
A011-1	Pay of Officer	**26**	**26**	12,414,000	18,014,000	13,107,000
A011-2	Pay of Other Staff	**75**	**77**	39,387,000	32,699,000	44,324,000
A012	ALLOWANCES			36,175,000	55,365,000	57,673,000
A012-1	Regular Allowances			35,550,000	54,641,000	56,949,000
A012-2	Other Allowances (excluding			625,000	724,000	724,000
A03	**Operating Expenses**			**321,000**	**321,000**	**336,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A039	GENERAL			293,000	293,000	308,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT				**88,297,000**	**106,399,000**	**115,440,000**
QS0219	**GOVERNMENT GIRLS HIGH SCHOOL KAMBAR**					
A01	**Employees Related Expenses.**			**86,015,000**	**86,505,000**	**100,305,000**
A011	PAY	**61**	**62**	47,697,000	40,657,000	52,877,000
A011-1	Pay of Officer	**25**	**25**	10,392,000	8,529,000	11,101,000
A011-2	Pay of Other Staff	**36**	**37**	37,305,000	32,128,000	41,776,000
A012	ALLOWANCES			38,318,000	45,848,000	47,428,000
A012-1	Regular Allowances			37,893,000	45,257,000	46,837,000
A012-2	Other Allowances (excluding			425,000	591,000	591,000
A03	**Operating Expenses**			**621,000**	**326,000**	**639,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			298,000	298,000	316,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL KAMBAR				**86,636,000**	**90,431,000**	**100,944,000**
QS0220	**GOVERNMENT GIRLS HIGH SCHOOL KHANDOO**					
A01	**Employees Related Expenses.**			**42,731,000**	**32,932,000**	**46,734,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**36**	24,533,000	15,181,000	28,270,000
A011-1	Pay of Officer	**5**	**6**	2,164,000	2,786,000	3,436,000
A011-2	Pay of Other Staff	**30**	**30**	22,369,000	12,395,000	24,834,000
A012	ALLOWANCES			18,198,000	17,751,000	18,464,000
A012-1	Regular Allowances			17,909,000	17,496,000	18,209,000
A012-2	Other Allowances (excluding			289,000	255,000	255,000
A03	**Operating Expenses**			**451,000**	**156,000**	**455,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			128,000	128,000	132,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KHANDOO				**43,182,000**	**33,088,000**	**47,189,000**
QS0221	**GOVERNMENT GIRLS HIGH SCHOOL LALU RANK**					
A01	**Employees Related Expenses.**			**32,610,000**	**28,526,000**	**37,226,000**
A011	PAY	**25**	**26**	18,424,000	13,394,000	21,008,000
A011-1	Pay of Officer	**11**	**11**	3,292,000	3,136,000	3,907,000
A011-2	Pay of Other Staff	**14**	**15**	15,132,000	10,258,000	17,101,000
A012	ALLOWANCES			14,186,000	15,132,000	16,218,000
A012-1	Regular Allowances			14,060,000	15,038,000	16,124,000
A012-2	Other Allowances (excluding			126,000	94,000	94,000
A03	**Operating Expenses**			**469,000**	**174,000**	**474,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			114,000	114,000	119,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LALU RANK				**33,079,000**	**28,700,000**	**37,700,000**
QS0222	**GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.**					
A01	**Employees Related Expenses.**			**29,528,000**	**27,411,000**	**36,774,000**
A011	PAY	**46**	**47**	18,779,000	12,751,000	21,517,000
A011-1	Pay of Officer	**9**	**10**	5,410,000	5,424,000	7,383,000
A011-2	Pay of Other Staff	**37**	**37**	13,369,000	7,327,000	14,134,000
A012	ALLOWANCES			10,749,000	14,660,000	15,257,000
A012-1	Regular Allowances			10,646,000	14,511,000	15,108,000
A012-2	Other Allowances (excluding			103,000	149,000	149,000
A03	**Operating Expenses**			**428,000**	**133,000**	**432,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			105,000	105,000	109,000
Total-GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				**29,956,000**	**27,544,000**	**37,206,000**
QS0223	**GBHS UMED ALI JUNEJO**					
A01	**Employees Related Expenses.**			**28,529,000**	**30,400,000**	**37,404,000**
A011	PAY	**37**	**37**	18,475,000	14,383,000	20,934,000
A011-1	Pay of Officer	**13**	**13**	5,695,000	3,688,000	6,743,000
A011-2	Pay of Other Staff	**24**	**24**	12,780,000	10,695,000	14,191,000
A012	ALLOWANCES			10,054,000	16,017,000	16,470,000
A012-1	Regular Allowances			9,917,000	15,836,000	16,289,000
A012-2	Other Allowances (excluding			137,000	181,000	181,000
A03	**Operating Expenses**			**420,000**	**125,000**	**424,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			97,000	97,000	101,000
Total-GBHS UMED ALI JUNEJO				**28,949,000**	**30,525,000**	**37,828,000**
QS0224	**GBHS THORI BIJAR**					
A01	**Employees Related Expenses.**			**28,942,000**	**21,446,000**	**33,418,000**
A011	PAY	**16**	**16**	18,989,000	10,398,000	21,805,000
A011-1	Pay of Officer	**8**	**8**	9,942,000	6,004,000	11,759,000
A011-2	Pay of Other Staff	**8**	**8**	9,047,000	4,394,000	10,046,000
A012	ALLOWANCES			9,953,000	11,048,000	11,613,000
A012-1	Regular Allowances			9,872,000	10,954,000	11,519,000
A012-2	Other Allowances (excluding			81,000	94,000	94,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS THORI BIJAR				**29,139,000**	**23,935,000**	**33,618,000**
QS0225	**GOVERNMENT GIRLS HIGH SCHOOL BAHRAM**					
A01	**Employees Related Expenses.**			**14,363,000**	**14,401,000**	**17,967,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	8,852,000	6,982,000	10,255,000
A011-1	Pay of Officer	**3**	**3**	3,952,000	4,330,000	4,813,000
A011-2	Pay of Other Staff	**6**	**6**	4,900,000	2,652,000	5,442,000
A012	ALLOWANCES			5,511,000	7,419,000	7,712,000
A012-1	Regular Allowances			5,486,000	7,394,000	7,687,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				**14,560,000**	**14,490,000**	**18,167,000**
QS0226	**GGHS QUBO SAEED KHAN**					
A01	**Employees Related Expenses.**			**8,154,000**	**8,636,000**	**12,152,000**
A011	PAY	**7**	**9**	5,075,000	4,023,000	6,447,000
A011-1	Pay of Officer	**4**	**4**	2,982,000	1,956,000	3,582,000
A011-2	Pay of Other Staff	**3**	**5**	2,093,000	2,067,000	2,865,000
A012	ALLOWANCES			3,079,000	4,613,000	5,705,000
A012-1	Regular Allowances			3,079,000	4,600,000	5,692,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	**Operating Expenses**			**187,000**	**79,000**	**190,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			62,000	62,000	65,000
Total-GGHS QUBO SAEED KHAN				**8,341,000**	**8,715,000**	**12,342,000**
QS0227	**GOVERNMENT GIRLS SCHOOL GHATHAR**					
A01	**Employees Related Expenses.**			**14,716,000**	**8,939,000**	**14,136,000**
A011	PAY	**12**	**12**	8,828,000	5,213,000	10,056,000
A011-1	Pay of Officer	**4**	**4**	3,253,000	3,304,000	3,865,000
A011-2	Pay of Other Staff	**8**	**8**	5,575,000	1,909,000	6,191,000
A012	ALLOWANCES			5,888,000	3,726,000	4,080,000
A012-1	Regular Allowances			5,830,000	3,703,000	4,057,000
A012-2	Other Allowances (excluding			58,000	23,000	23,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVERNMENT GIRLS SCHOOL GHATHAR				**14,913,000**	**9,028,000**	**14,336,000**
QS0229	**GOVERNMENT BOYS HIGH SCHOOL DEDAR**					
A01	**Employees Related Expenses.**			**32,869,000**	**31,279,000**	**37,828,000**
A011	PAY	**20**	**20**	18,435,000	14,726,000	20,605,000
A011-1	Pay of Officer	**5**	**5**	1,606,000	3,404,000	1,913,000
A011-2	Pay of Other Staff	**15**	**15**	16,829,000	11,322,000	18,692,000
A012	ALLOWANCES			14,434,000	16,553,000	17,223,000
A012-1	Regular Allowances			14,213,000	16,360,000	17,030,000
A012-2	Other Allowances (excluding			221,000	193,000	193,000
A03	**Operating Expenses**			**89,000**	**89,000**	**92,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVERNMENT BOYS HIGH SCHOOL DEDAR				**32,958,000**	**31,368,000**	**37,920,000**
QS0230	**GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO**					
A01	**Employees Related Expenses.**			**36,138,000**	**32,296,000**	**44,255,000**
A011	PAY	**8**	**9**	22,002,000	15,366,000	26,436,000
A011-1	Pay of Officer	**5**	**6**	3,664,000	6,749,000	5,410,000
A011-2	Pay of Other Staff	**3**	**3**	18,338,000	8,617,000	21,026,000
A012	ALLOWANCES			14,136,000	16,930,000	17,819,000
A012-1	Regular Allowances			14,009,000	16,817,000	17,706,000
A012-2	Other Allowances (excluding			127,000	113,000	113,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				**36,335,000**	**32,385,000**	**44,455,000**
QS0231	**GBHS RAHEEM KHAN @ DHI**					
A01	**Employees Related Expenses.**			**28,240,000**	**20,924,000**	**33,576,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	18,677,000	9,964,000	22,031,000
A011-1	Pay of Officer	**6**	**7**	3,642,000	4,450,000	5,313,000
A011-2	Pay of Other Staff	**3**	**3**	15,035,000	5,514,000	16,718,000
A012	ALLOWANCES			9,563,000	10,960,000	11,545,000
A012-1	Regular Allowances			9,466,000	10,847,000	11,432,000
A012-2	Other Allowances (excluding			97,000	113,000	113,000
A03	**Operating Expenses**			**89,000**	**89,000**	**92,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS RAHEEM KHAN @ DHI				**28,329,000**	**21,013,000**	**33,668,000**
QS0232	**GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY**					
A01	**Employees Related Expenses.**			**17,682,000**	**19,959,000**	**21,880,000**
A011	PAY	**8**	**8**	9,804,000	9,366,000	11,075,000
A011-1	Pay of Officer	**5**	**5**	2,950,000	5,551,000	3,464,000
A011-2	Pay of Other Staff	**3**	**3**	6,854,000	3,815,000	7,611,000
A012	ALLOWANCES			7,878,000	10,593,000	10,805,000
A012-1	Regular Allowances			7,790,000	10,494,000	10,706,000
A012-2	Other Allowances (excluding			88,000	99,000	99,000
A03	**Operating Expenses**			**89,000**	**89,000**	**92,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				**17,771,000**	**20,048,000**	**21,972,000**
QS0233	**GBHS JUNANI SHARIF**					
A01	**Employees Related Expenses.**			**38,535,000**	**28,101,000**	**43,111,000**
A011	PAY	**11**	**11**	24,412,000	13,186,000	27,586,000
A011-1	Pay of Officer	**6**	**6**	5,848,000	5,358,000	6,965,000
A011-2	Pay of Other Staff	**5**	**5**	18,564,000	7,828,000	20,621,000
A012	ALLOWANCES			14,123,000	14,915,000	15,525,000
A012-1	Regular Allowances			13,979,000	14,835,000	15,445,000
A012-2	Other Allowances (excluding			144,000	80,000	80,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS JUNANI SHARIF				**38,732,000**	**28,190,000**	**43,311,000**
QS0234	**GBHS SAJAWAL**					
A01	**Employees Related Expenses.**			**22,431,000**	**23,330,000**	**30,257,000**
A011	PAY	**10**	**12**	13,791,000	11,019,000	16,595,000
A011-1	Pay of Officer	**6**	**6**	4,998,000	4,775,000	6,287,000
A011-2	Pay of Other Staff	**4**	**6**	8,793,000	6,244,000	10,308,000
A012	ALLOWANCES			8,640,000	12,311,000	13,662,000
A012-1	Regular Allowances			8,537,000	12,205,000	13,556,000
A012-2	Other Allowances (excluding			103,000	106,000	106,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS SAJAWAL				**22,628,000**	**23,419,000**	**30,457,000**
QS0235	**GBHS THARO WADHO**					
A01	**Employees Related Expenses.**			**15,468,000**	**12,996,000**	**17,057,000**
A011	PAY	**10**	**10**	8,584,000	6,179,000	9,898,000
A011-1	Pay of Officer	**6**	**6**	4,533,000	1,949,000	5,399,000
A011-2	Pay of Other Staff	**4**	**4**	4,051,000	4,230,000	4,499,000
A012	ALLOWANCES			6,884,000	6,817,000	7,159,000
A012-1	Regular Allowances			6,810,000	6,753,000	7,095,000
A012-2	Other Allowances (excluding			74,000	64,000	64,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS THARO WADHO				**15,665,000**	**13,085,000**	**17,257,000**
QS0236	**GBHS MAHI MAKOOL**					
A01	**Employees Related Expenses.**			**26,215,000**	**20,165,000**	**28,705,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	15,567,000	9,494,000	17,514,000
A011-1	Pay of Officer	**6**	**6**	2,391,000	3,091,000	2,879,000
A011-2	Pay of Other Staff	**4**	**4**	13,176,000	6,403,000	14,635,000
A012	ALLOWANCES			10,648,000	10,671,000	11,191,000
A012-1	Regular Allowances			10,539,000	10,574,000	11,094,000
A012-2	Other Allowances (excluding			109,000	97,000	97,000
A03	**Operating Expenses**			**197,000**	**89,000**	**200,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			72,000	72,000	75,000
Total-GBHS MAHI MAKOOL				**26,412,000**	**20,254,000**	**28,905,000**
QS0237	**GBHS WALIDAD MUGH**					
A01	**Employees Related Expenses.**			**35,798,000**	**23,618,000**	**36,781,000**
A011	PAY	**20**	**20**	20,634,000	11,071,000	23,667,000
A011-1	Pay of Officer	**6**	**6**	9,676,000	3,342,000	11,494,000
A011-2	Pay of Other Staff	**14**	**14**	10,958,000	7,729,000	12,173,000
A012	ALLOWANCES			15,164,000	12,547,000	13,114,000
A012-1	Regular Allowances			14,915,000	12,376,000	12,943,000
A012-2	Other Allowances (excluding			249,000	171,000	171,000
A03	**Operating Expenses**			**187,000**	**79,000**	**190,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			62,000	62,000	65,000
Total-GBHS WALIDAD MUGH				**35,985,000**	**23,697,000**	**36,971,000**
QS0238	**GOVERNMENT BOYS HIGH SCHOOL GATHAR**					
A01	**Employees Related Expenses.**			**20,181,000**	**17,707,000**	**23,425,000**
A011	PAY	**10**	**10**	12,156,000	8,363,000	13,663,000
A011-1	Pay of Officer	**6**	**6**	2,802,000	3,489,000	3,338,000
A011-2	Pay of Other Staff	**4**	**4**	9,354,000	4,874,000	10,325,000
A012	ALLOWANCES			8,025,000	9,344,000	9,762,000
A012-1	Regular Allowances			7,912,000	9,238,000	9,656,000
A012-2	Other Allowances (excluding			113,000	106,000	106,000
A03	**Operating Expenses**			**187,000**	**79,000**	**190,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS HIGH SCHOOL GATHAR				**20,368,000**	**17,786,000**	**23,615,000**
QS0239	**GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA**					
A01	**Employees Related Expenses.**			**13,114,000**	**14,374,000**	**14,980,000**
A011	PAY	**3**	**3**	5,916,000	6,886,000	7,191,000
A011-1	Pay of Officer	**3**	**3**	5,916,000	4,463,000	7,191,000
A011-2	Pay of Other Staff				2,423,000	
A012	ALLOWANCES			7,198,000	7,488,000	7,789,000
A012-1	Regular Allowances			7,103,000	7,407,000	7,708,000
A012-2	Other Allowances (excluding			95,000	81,000	81,000
A03	**Operating Expenses**			**79,000**	**79,000**	**82,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				**13,193,000**	**14,453,000**	**15,062,000**
SN0290	**GOVERNMENT HIGH SCHOOL PIR BUX RAJAR**					
A01	**Employees Related Expenses.**			**17,212,000**	**13,857,000**	**20,730,000**
A011	PAY	**18**	**18**	11,506,000	6,490,000	12,955,000
A011-1	Pay of Officer	**4**	**4**	2,386,000	2,064,000	2,802,000
A011-2	Pay of Other Staff	**14**	**14**	9,120,000	4,426,000	10,153,000
A012	ALLOWANCES			5,706,000	7,367,000	7,775,000
A012-1	Regular Allowances			5,676,000	7,303,000	7,711,000
A012-2	Other Allowances (excluding			30,000	64,000	64,000
A03	**Operating Expenses**			**98,000**	**59,000**	**101,000**
A033	UTILITIES			39,000		39,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				**17,310,000**	**13,916,000**	**20,831,000**
SN0291	**GOVERNMENT HIGH SCHOOL K.F TALUKA**					
A01	**Employees Related Expenses.**			**94,084,000**	**80,644,000**	**93,112,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**58**	**59**	53,521,000	38,294,000	48,295,000
A011-1	Pay of Officer	**18**	**18**	26,002,000	9,725,000	18,579,000
A011-2	Pay of Other Staff	**40**	**41**	27,519,000	28,569,000	29,716,000
A012	ALLOWANCES			40,563,000	42,350,000	44,817,000
A012-1	Regular Allowances			40,163,000	41,942,000	44,409,000
A012-2	Other Allowances (excluding			400,000	408,000	408,000
A03	**Operating Expenses**			**144,000**	**81,000**	**147,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			63,000		63,000
A039	GENERAL			64,000	64,000	67,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL K.F TALUKA				**94,228,000**	**82,225,000**	**93,259,000**
SN0292	**GOVERNMENT HIGH SCHOOL CHOTIARYOON**					
A01	**Employees Related Expenses.**			**40,975,000**	**28,999,000**	**46,766,000**
A011	PAY	**35**	**35**	26,062,000	13,568,000	30,506,000
A011-1	Pay of Officer	**7**	**7**	15,228,000	5,376,000	18,472,000
A011-2	Pay of Other Staff	**28**	**28**	10,834,000	8,192,000	12,034,000
A012	ALLOWANCES			14,913,000	15,431,000	16,260,000
A012-1	Regular Allowances			14,782,000	15,318,000	16,147,000
A012-2	Other Allowances (excluding			131,000	113,000	113,000
A03	**Operating Expenses**			**97,000**	**58,000**	**100,000**
A033	UTILITIES			39,000		39,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT HIGH SCHOOL CHOTIARYOON				**41,072,000**	**29,057,000**	**46,866,000**
SN0293	**GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT**					
A01	**Employees Related Expenses.**			**45,696,000**	**38,410,000**	**52,708,000**
A011	PAY	**40**	**40**	27,769,000	18,035,000	31,428,000
A011-1	Pay of Officer	**8**	**8**	4,729,000	5,062,000	5,859,000
A011-2	Pay of Other Staff	**32**	**32**	23,040,000	12,973,000	25,569,000
A012	ALLOWANCES			17,927,000	20,375,000	21,280,000
A012-1	Regular Allowances			17,725,000	20,176,000	21,081,000
A012-2	Other Allowances (excluding			202,000	199,000	199,000
A03	**Operating Expenses**			**91,000**	**63,000**	**94,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			28,000		28,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT				**45,787,000**	**38,473,000**	**52,802,000**
SN0294	**GOVERNMENT HIGH SCHOOL SANGHAR TALUKA**					
A01	**Employees Related Expenses.**			**206,514,000**	**131,307,000**	**205,810,000**
A011	PAY	**81**	**83**	144,034,000	61,178,000	144,673,000
A011-1	Pay of Officer	**37**	**37**	52,448,000	25,041,000	45,540,000
A011-2	Pay of Other Staff	**44**	**46**	91,586,000	36,137,000	99,133,000
A012	ALLOWANCES			62,480,000	70,129,000	61,137,000
A012-1	Regular Allowances			61,839,000	69,502,000	60,524,000
A012-2	Other Allowances (excluding			641,000	627,000	613,000
A03	**Operating Expenses**			**544,000**	**354,000**	**548,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			190,000		190,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			93,000	93,000	97,000
Total-GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				**207,058,000**	**131,661,000**	**206,358,000**
SN0295	**GOVERNMENT HIGH SCHOOL MOLVI KHAIR**					
A01	**Employees Related Expenses.**			**77,469,000**	**59,369,000**	**82,419,000**
A011	PAY	**48**	**49**	45,860,000	27,843,000	49,203,000
A011-1	Pay of Officer	**13**	**13**	7,610,000	9,728,000	6,408,000
A011-2	Pay of Other Staff	**35**	**36**	38,250,000	18,115,000	42,795,000
A012	ALLOWANCES			31,609,000	31,526,000	33,216,000
A012-1	Regular Allowances			31,309,000	31,218,000	32,908,000
A012-2	Other Allowances (excluding			300,000	308,000	308,000
A03	**Operating Expenses**			**118,000**	**61,000**	**121,000**
A033	UTILITIES			57,000		57,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT HIGH SCHOOL MOLVI KHAIR				**77,587,000**	**59,430,000**	**82,540,000**
SN0296	**GOVERNMENT HIGH SCHOOL GUJRI TALUKA**					
A01	**Employees Related Expenses.**			**44,153,000**	**40,203,000**	**49,914,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	24,841,000	19,353,000	28,202,000
A011-1	Pay of Officer	**13**	**13**	8,208,000	6,404,000	9,720,000
A011-2	Pay of Other Staff	**20**	**20**	16,633,000	12,949,000	18,482,000
A012	ALLOWANCES			19,312,000	20,850,000	21,712,000
A012-1	Regular Allowances			19,091,000	20,627,000	21,489,000
A012-2	Other Allowances (excluding			221,000	223,000	223,000
A03	**Operating Expenses**			**115,000**	**58,000**	**118,000**
A033	UTILITIES			57,000		57,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT HIGH SCHOOL GUJRI TALUKA				**44,268,000**	**40,261,000**	**50,032,000**
SN0298	**GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN**					
A01	**Employees Related Expenses.**			**22,374,000**	**18,977,000**	**25,841,000**
A011	PAY	**21**	**22**	12,817,000	9,044,000	15,428,000
A011-1	Pay of Officer	**5**	**6**	2,121,000	2,581,000	3,522,000
A011-2	Pay of Other Staff	**16**	**16**	10,696,000	6,463,000	11,906,000
A012	ALLOWANCES			9,557,000	9,933,000	10,413,000
A012-1	Regular Allowances			9,485,000	9,861,000	10,341,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	**Operating Expenses**			**50,000**	**50,000**	**52,000**
A039	GENERAL			50,000	50,000	52,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				**22,424,000**	**19,027,000**	**25,893,000**
SN0300	**GOVERNMENT HIGH SCHOOL CHAK NO:05**					
A01	**Employees Related Expenses.**			**25,055,000**	**19,907,000**	**29,211,000**
A011	PAY	**22**	**22**	16,067,000	9,227,000	18,010,000
A011-1	Pay of Officer	**5**	**5**	2,024,000	2,453,000	2,411,000
A011-2	Pay of Other Staff	**17**	**17**	14,043,000	6,774,000	15,599,000
A012	ALLOWANCES			8,988,000	10,680,000	11,201,000
A012-1	Regular Allowances			8,904,000	10,585,000	11,106,000
A012-2	Other Allowances (excluding			84,000	95,000	95,000
A03	**Operating Expenses**			**126,000**	**83,000**	**128,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			43,000		43,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENT HIGH SCHOOL CHAK NO:05				**25,181,000**	**19,990,000**	**29,339,000**
SN0303	**GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**17,847,000**	**20,793,000**	**23,147,000**
A011	PAY	**22**	**25**	9,239,000	11,159,000	12,121,000
A011-1	Pay of Officer	**6**	**7**	3,251,000	3,251,000	4,927,000
A011-2	Pay of Other Staff	**16**	**18**	5,988,000	7,908,000	7,194,000
A012	ALLOWANCES			8,608,000	9,634,000	11,026,000
A012-1	Regular Allowances			8,558,000	9,600,000	10,992,000
A012-2	Other Allowances (excluding			50,000	34,000	34,000
A03	**Operating Expenses**			**136,000**	**78,000**	**138,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			58,000		58,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				**17,983,000**	**20,871,000**	**23,285,000**
SN0306	**GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO**					
A01	**Employees Related Expenses.**			**145,106,000**	**115,985,000**	**161,332,000**
A011	PAY	**69**	**71**	89,845,000	55,290,000	97,101,000
A011-1	Pay of Officer	**38**	**38**	46,884,000	20,091,000	50,812,000
A011-2	Pay of Other Staff	**31**	**33**	42,961,000	35,199,000	46,289,000
A012	ALLOWANCES			55,261,000	60,695,000	64,231,000
A012-1	Regular Allowances			54,681,000	60,181,000	63,717,000
A012-2	Other Allowances (excluding			580,000	514,000	514,000
A03	**Operating Expenses**			**670,000**	**455,000**	**679,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			161,000	161,000	170,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				**145,776,000**	**118,840,000**	**162,011,000**
SN0307	**GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI**					
A01	**Employees Related Expenses.**			**46,380,000**	**45,013,000**	**55,002,000**
A011	PAY	**39**	**40**	26,304,000	21,837,000	30,475,000
A011-1	Pay of Officer	**11**	**11**	12,354,000	12,070,000	14,709,000
A011-2	Pay of Other Staff	**28**	**29**	13,950,000	9,767,000	15,766,000
A012	ALLOWANCES			20,076,000	23,176,000	24,527,000
A012-1	Regular Allowances			19,940,000	23,031,000	24,382,000
A012-2	Other Allowances (excluding			136,000	145,000	145,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**190,000**	**54,000**	**192,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI				**46,570,000**	**45,067,000**	**55,194,000**
SN0308	**GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA**					
A01	**Employees Related Expenses.**			**93,372,000**	**74,791,000**	**93,735,000**
A011	PAY	**47**	**49**	56,751,000	35,233,000	51,642,000
A011-1	Pay of Officer	**22**	**22**	36,093,000	18,954,000	28,100,000
A011-2	Pay of Other Staff	**25**	**27**	20,658,000	16,279,000	23,542,000
A012	ALLOWANCES			36,621,000	39,558,000	42,093,000
A012-1	Regular Allowances			36,235,000	39,174,000	41,709,000
A012-2	Other Allowances (excluding			386,000	384,000	384,000
A03	**Operating Expenses**			**409,000**	**191,000**	**416,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			218,000		218,000
A039	GENERAL			126,000	126,000	133,000
Total-GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA				**93,781,000**	**74,982,000**	**94,151,000**
SN0309	**GOVERNMENT HIGH SCHOOL JM TALUKA TANDO**					
A01	**Employees Related Expenses.**			**153,418,000**	**129,115,000**	**160,597,000**
A011	PAY	**87**	**89**	87,426,000	61,124,000	88,997,000
A011-1	Pay of Officer	**31**	**31**	45,968,000	20,712,000	42,888,000
A011-2	Pay of Other Staff	**56**	**58**	41,458,000	40,412,000	46,109,000
A012	ALLOWANCES			65,992,000	67,991,000	71,600,000
A012-1	Regular Allowances			65,280,000	67,300,000	70,923,000
A012-2	Other Allowances (excluding			712,000	691,000	677,000
A03	**Operating Expenses**			**352,000**	**137,000**	**357,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			215,000		215,000
A039	GENERAL			88,000	88,000	93,000
A05	**Grants subsidies and Write off Loans**				**2,300,000**	
A052	GRANTS-DOMESTIC				2,300,000	
Total-GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				**153,770,000**	**131,552,000**	**160,954,000**
SN0310	**GOVERNMENT HIGH SCHOOL BAGOWADADANI**					
A01	**Employees Related Expenses.**			**41,882,000**	**40,624,000**	**48,754,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**33**	22,697,000	19,635,000	26,744,000
A011-1	Pay of Officer	**13**	**14**	7,220,000	6,507,000	9,603,000
A011-2	Pay of Other Staff	**19**	**19**	15,477,000	13,128,000	17,141,000
A012	ALLOWANCES			19,185,000	20,989,000	22,010,000
A012-1	Regular Allowances			19,021,000	20,831,000	21,852,000
A012-2	Other Allowances (excluding			164,000	158,000	158,000
A03	**Operating Expenses**			**211,000**	**82,000**	**214,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT HIGH SCHOOL BAGOWADADANI				**42,093,000**	**40,706,000**	**48,968,000**
SN0311	**GOVERNMENT HIGH SCHOOL BUXO NIZAMANI**					
A01	**Employees Related Expenses.**			**23,975,000**	**19,198,000**	**27,048,000**
A011	PAY	**20**	**21**	13,717,000	9,097,000	16,500,000
A011-1	Pay of Officer	**7**	**8**	2,714,000	2,551,000	4,280,000
A011-2	Pay of Other Staff	**13**	**13**	11,003,000	6,546,000	12,220,000
A012	ALLOWANCES			10,258,000	10,101,000	10,548,000
A012-1	Regular Allowances			10,161,000	10,004,000	10,451,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	**Operating Expenses**			**142,000**	**50,000**	**144,000**
A033	UTILITIES			92,000		92,000
A039	GENERAL			50,000	50,000	52,000
Total-GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				**24,117,000**	**19,248,000**	**27,192,000**
SN0312	**GOVERNMENT HIGH SCHOOL AHMED BURIRO**					
A01	**Employees Related Expenses.**			**28,311,000**	**26,103,000**	**32,509,000**
A011	PAY	**27**	**28**	15,759,000	12,570,000	17,921,000
A011-1	Pay of Officer	**8**	**8**	1,783,000	4,386,000	2,128,000
A011-2	Pay of Other Staff	**19**	**20**	13,976,000	8,184,000	15,793,000
A012	ALLOWANCES			12,552,000	13,533,000	14,588,000
A012-1	Regular Allowances			12,443,000	13,414,000	14,469,000
A012-2	Other Allowances (excluding			109,000	119,000	119,000
A03	**Operating Expenses**			**190,000**	**54,000**	**192,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT HIGH SCHOOL AHMED BURIRO				**28,501,000**	**26,157,000**	**32,701,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0313	**GOVERNMENT HIGH SCHOOL TAYAB THAHIM**					
A01	**Employees Related Expenses.**			**35,982,000**	**31,141,000**	**37,923,000**
A011	PAY	**32**	**32**	19,437,000	14,567,000	20,551,000
A011-1	Pay of Officer	**10**	**10**	7,509,000	4,022,000	8,605,000
A011-2	Pay of Other Staff	**22**	**22**	11,928,000	10,545,000	11,946,000
A012	ALLOWANCES			16,545,000	16,574,000	17,372,000
A012-1	Regular Allowances			16,333,000	16,444,000	17,242,000
A012-2	Other Allowances (excluding			212,000	130,000	130,000
A03	**Operating Expenses**			**149,000**	**55,000**	**151,000**
A033	UTILITIES			94,000		94,000
A039	GENERAL			55,000	55,000	57,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL TAYAB THAHIM				**36,131,000**	**32,696,000**	**38,074,000**
SN0314	**GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR**					
A01	**Employees Related Expenses.**			**238,390,000**	**196,477,000**	**245,272,000**
A011	PAY	**129**	**131**	144,577,000	93,636,000	150,991,000
A011-1	Pay of Officer	**50**	**50**	63,636,000	20,363,000	60,504,000
A011-2	Pay of Other Staff	**79**	**81**	80,941,000	73,273,000	90,487,000
A012	ALLOWANCES			93,813,000	102,841,000	94,281,000
A012-1	Regular Allowances			92,846,000	101,839,000	93,279,000
A012-2	Other Allowances (excluding			967,000	1,002,000	1,002,000
A03	**Operating Expenses**			**1,118,000**	**436,000**	**1,125,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			682,000		682,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			135,000	135,000	142,000
Total-GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				**239,508,000**	**196,913,000**	**246,397,000**
SN0315	**GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR**					
A01	**Employees Related Expenses.**			**168,960,000**	**152,710,000**	**186,189,000**
A011	PAY	**95**	**97**	100,436,000	73,106,000	102,759,000
A011-1	Pay of Officer	**35**	**35**	42,895,000	19,446,000	42,239,000
A011-2	Pay of Other Staff	**60**	**62**	57,541,000	53,660,000	60,520,000
A012	ALLOWANCES			68,524,000	79,604,000	83,430,000
A012-1	Regular Allowances			67,816,000	78,913,000	82,739,000
A012-2	Other Allowances (excluding			708,000	691,000	691,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**442,000**	**189,000**	**449,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			253,000		253,000
A039	GENERAL			132,000	132,000	139,000
Total-GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				**169,402,000**	**152,899,000**	**186,638,000**
SN0316	**GOVERNMENT HIGH SCHOOL LUNDO**					
A01	**Employees Related Expenses.**			**45,898,000**	**39,674,000**	**52,452,000**
A011	PAY	**41**	**41**	27,131,000	18,880,000	30,747,000
A011-1	Pay of Officer	**11**	**11**	8,162,000	3,711,000	9,723,000
A011-2	Pay of Other Staff	**30**	**30**	18,969,000	15,169,000	21,024,000
A012	ALLOWANCES			18,767,000	20,794,000	21,705,000
A012-1	Regular Allowances			18,582,000	20,611,000	21,522,000
A012-2	Other Allowances (excluding			185,000	183,000	183,000
A03	**Operating Expenses**			**199,000**	**63,000**	**202,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT HIGH SCHOOL LUNDO				**46,097,000**	**39,737,000**	**52,654,000**
SN0317	**GOVERNMENT HIGH SCHOOL ALAM KHAN**					
A01	**Employees Related Expenses.**			**24,390,000**	**18,714,000**	**29,717,000**
A011	PAY	**20**	**21**	15,994,000	8,829,000	19,320,000
A011-1	Pay of Officer	**7**	**8**	3,098,000	2,345,000	4,973,000
A011-2	Pay of Other Staff	**13**	**13**	12,896,000	6,484,000	14,347,000
A012	ALLOWANCES			8,396,000	9,885,000	10,397,000
A012-1	Regular Allowances			8,304,000	9,805,000	10,317,000
A012-2	Other Allowances (excluding			92,000	80,000	80,000
A03	**Operating Expenses**			**177,000**	**41,000**	**179,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			41,000	41,000	43,000
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
Total-GOVERNMENT HIGH SCHOOL ALAM KHAN				**24,567,000**	**19,055,000**	**29,896,000**
SN0318	**GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI**					
A01	**Employees Related Expenses.**			**39,040,000**	**33,447,000**	**46,606,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**34**	23,743,000	15,793,000	27,958,000
A011-1	Pay of Officer	**10**	**11**	6,983,000	5,909,000	9,320,000
A011-2	Pay of Other Staff	**23**	**23**	16,760,000	9,884,000	18,638,000
A012	ALLOWANCES			15,297,000	17,654,000	18,648,000
A012-1	Regular Allowances			15,166,000	17,524,000	18,518,000
A012-2	Other Allowances (excluding			131,000	130,000	130,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				**39,235,000**	**33,506,000**	**46,804,000**
SN0320	**GOVERNMENT HIGH SCHOOL SHUJA JAKHRO**					
A01	**Employees Related Expenses.**			**21,993,000**	**20,280,000**	**25,631,000**
A011	PAY	**19**	**20**	12,215,000	9,846,000	14,722,000
A011-1	Pay of Officer	**6**	**7**	1,979,000	3,480,000	3,346,000
A011-2	Pay of Other Staff	**13**	**13**	10,236,000	6,366,000	11,376,000
A012	ALLOWANCES			9,778,000	10,434,000	10,909,000
A012-1	Regular Allowances			9,680,000	10,357,000	10,832,000
A012-2	Other Allowances (excluding			98,000	77,000	77,000
A03	**Operating Expenses**			**172,000**	**51,000**	**174,000**
A033	UTILITIES			121,000		121,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				**22,165,000**	**20,331,000**	**25,805,000**
SN0322	**GOVERNMENT HIGH SCHOOL KHIPRO**					
A01	**Employees Related Expenses.**			**110,890,000**	**94,345,000**	**119,030,000**
A011	PAY	**78**	**80**	61,942,000	44,440,000	66,297,000
A011-1	Pay of Officer	**26**	**26**	27,875,000	9,300,000	28,621,000
A011-2	Pay of Other Staff	**52**	**54**	34,067,000	35,140,000	37,676,000
A012	ALLOWANCES			48,948,000	49,905,000	52,733,000
A012-1	Regular Allowances			48,406,000	49,396,000	52,224,000
A012-2	Other Allowances (excluding			542,000	509,000	509,000
A03	**Operating Expenses**			**351,000**	**123,000**	**356,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			228,000		228,000
A039	GENERAL			81,000	81,000	86,000
Total-GOVERNMENT HIGH SCHOOL KHIPRO				**111,241,000**	**94,468,000**	**119,386,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0323	**GOVERNMENT HIGH SCHOOL BUS STAND LOON**					
A01	**Employees Related Expenses.**			**36,609,000**	**27,504,000**	**41,657,000**
A011	PAY	**29**	**29**	23,299,000	12,876,000	26,323,000
A011-1	Pay of Officer	**7**	**7**	7,468,000	677,000	8,689,000
A011-2	Pay of Other Staff	**22**	**22**	15,831,000	12,199,000	17,634,000
A012	ALLOWANCES			13,310,000	14,628,000	15,334,000
A012-1	Regular Allowances			13,132,000	14,464,000	15,170,000
A012-2	Other Allowances (excluding			178,000	164,000	164,000
A03	**Operating Expenses**			**226,000**	**90,000**	**229,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	61,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
Total-GOVERNMENT HIGH SCHOOL BUS STAND LOON				**36,835,000**	**31,194,000**	**41,886,000**
SN0326	**GOVERNMENT HIGH SCHOOL YAMIN HINGORJO**					
A01	**Employees Related Expenses.**			**35,952,000**	**25,855,000**	**38,936,000**
A011	PAY	**27**	**27**	21,303,000	11,944,000	24,307,000
A011-1	Pay of Officer	**7**	**7**	8,282,000	2,489,000	9,865,000
A011-2	Pay of Other Staff	**20**	**20**	13,021,000	9,455,000	14,442,000
A012	ALLOWANCES			14,649,000	13,911,000	14,629,000
A012-1	Regular Allowances			14,522,000	13,809,000	14,527,000
A012-2	Other Allowances (excluding			127,000	102,000	102,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				**36,143,000**	**25,910,000**	**39,129,000**
SN0328	**GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD**					
A01	**Employees Related Expenses.**			**32,010,000**	**27,082,000**	**36,626,000**
A011	PAY	**28**	**29**	18,403,000	12,782,000	21,717,000
A011-1	Pay of Officer	**6**	**7**	2,934,000	1,892,000	4,532,000
A011-2	Pay of Other Staff	**22**	**22**	15,469,000	10,890,000	17,185,000
A012	ALLOWANCES			13,607,000	14,300,000	14,909,000
A012-1	Regular Allowances			13,510,000	14,203,000	14,812,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	**Operating Expenses**			**113,000**	**56,000**	**115,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			57,000		57,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				**32,123,000**	**27,138,000**	**36,741,000**
SN0329	**GOVERNMENT HIGH SCHOOL KHAMBHRO**					
A01	**Employees Related Expenses.**			**20,118,000**	**17,279,000**	**23,427,000**
A011	PAY	**23**	**24**	11,461,000	8,161,000	13,914,000
A011-1	Pay of Officer	**4**	**5**	1,838,000	1,834,000	3,208,000
A011-2	Pay of Other Staff	**19**	**19**	9,623,000	6,327,000	10,706,000
A012	ALLOWANCES			8,657,000	9,118,000	9,513,000
A012-1	Regular Allowances			8,596,000	9,065,000	9,460,000
A012-2	Other Allowances (excluding			61,000	53,000	53,000
A03	**Operating Expenses**			**122,000**	**59,000**	**125,000**
A033	UTILITIES			63,000		63,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT HIGH SCHOOL KHAMBHRO				**20,240,000**	**17,338,000**	**23,552,000**
SN0330	**GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO**					
A01	**Employees Related Expenses.**			**67,925,000**	**52,756,000**	**76,490,000**
A011	PAY	**42**	**43**	42,504,000	24,877,000	47,060,000
A011-1	Pay of Officer	**14**	**14**	8,749,000	11,934,000	9,197,000
A011-2	Pay of Other Staff	**28**	**29**	33,755,000	12,943,000	37,863,000
A012	ALLOWANCES			25,421,000	27,879,000	29,430,000
A012-1	Regular Allowances			25,169,000	27,640,000	29,191,000
A012-2	Other Allowances (excluding			252,000	239,000	239,000
A03	**Operating Expenses**			**295,000**	**95,000**	**298,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			200,000		200,000
A039	GENERAL			63,000	63,000	66,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				**68,220,000**	**55,251,000**	**76,788,000**
SN0331	**GOVERNMENT HIGH SCHOOL BANKO**					
A01	**Employees Related Expenses.**			**46,778,000**	**36,143,000**	**51,034,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	27,275,000	16,735,000	30,671,000
A011-1	Pay of Officer	**8**	**8**	4,651,000	6,629,000	5,540,000
A011-2	Pay of Other Staff	**31**	**31**	22,624,000	10,106,000	25,131,000
A012	ALLOWANCES			19,503,000	19,408,000	20,363,000
A012-1	Regular Allowances			19,367,000	19,280,000	20,235,000
A012-2	Other Allowances (excluding			136,000	128,000	128,000
A03	**Operating Expenses**			**189,000**	**53,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT HIGH SCHOOL BANKO				**46,967,000**	**36,196,000**	**51,225,000**
SN0332	**GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM**					
A01	**Employees Related Expenses.**			**30,501,000**	**33,221,000**	**35,196,000**
A011	PAY	**31**	**31**	17,383,000	18,212,000	19,753,000
A011-1	Pay of Officer	**8**	**8**	5,683,000	5,683,000	6,751,000
A011-2	Pay of Other Staff	**23**	**23**	11,700,000	12,529,000	13,002,000
A012	ALLOWANCES			13,118,000	15,009,000	15,443,000
A012-1	Regular Allowances			13,005,000	14,877,000	15,349,000
A012-2	Other Allowances (excluding			113,000	132,000	94,000
A03	**Operating Expenses**			**235,000**	**80,000**	**237,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			155,000		155,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM				**30,736,000**	**33,301,000**	**35,433,000**
SN0333	**GOVERNMENT HIGH SCHOOL HAJI NOOR DIN**					
A01	**Employees Related Expenses.**			**26,936,000**	**18,936,000**	**27,980,000**
A011	PAY	**23**	**23**	16,414,000	8,856,000	17,321,000
A011-1	Pay of Officer	**8**	**8**	4,229,000	1,947,000	4,988,000
A011-2	Pay of Other Staff	**15**	**15**	12,185,000	6,909,000	12,333,000
A012	ALLOWANCES			10,522,000	10,080,000	10,659,000
A012-1	Regular Allowances			10,409,000	9,982,000	10,561,000
A012-2	Other Allowances (excluding			113,000	98,000	98,000
A03	**Operating Expenses**			**210,000**	**79,000**	**212,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			131,000		131,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT HIGH SCHOOL HAJI NOOR DIN				**27,146,000**	**19,015,000**	**28,192,000**
SN0334	**GOVERNMENT HIGH SCHOOL RUKAN BURIRO**					
A01	**Employees Related Expenses.**			**39,581,000**	**43,077,000**	**47,918,000**
A011	PAY	**40**	**41**	20,488,000	20,280,000	23,713,000
A011-1	Pay of Officer	**9**	**9**	9,055,000	2,588,000	10,750,000
A011-2	Pay of Other Staff	**31**	**32**	11,433,000	17,692,000	12,963,000
A012	ALLOWANCES			19,093,000	22,797,000	24,205,000
A012-1	Regular Allowances			18,912,000	22,566,000	23,974,000
A012-2	Other Allowances (excluding			181,000	231,000	231,000
A03	**Operating Expenses**			**190,000**	**89,000**	**194,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			101,000		101,000
A039	GENERAL			68,000	68,000	72,000
Total-GOVERNMENT HIGH SCHOOL RUKAN BURIRO				**39,771,000**	**43,166,000**	**48,112,000**
SN0336	**GOVERNMENT HIGH SCHOOL RAWTIANI**					
A01	**Employees Related Expenses.**			**42,039,000**	**36,819,000**	**47,211,000**
A011	PAY	**32**	**32**	23,787,000	17,445,000	26,942,000
A011-1	Pay of Officer	**10**	**10**	9,139,000	2,493,000	10,674,000
A011-2	Pay of Other Staff	**22**	**22**	14,648,000	14,952,000	16,268,000
A012	ALLOWANCES			18,252,000	19,374,000	20,269,000
A012-1	Regular Allowances			18,035,000	19,185,000	20,080,000
A012-2	Other Allowances (excluding			217,000	189,000	189,000
A03	**Operating Expenses**			**216,000**	**80,000**	**218,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	56,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL RAWTIANI				**42,255,000**	**38,399,000**	**47,429,000**
SN0337	**GOVERNMENT HIGH SCHOOL JAFFAR KHAN**					
A01	**Employees Related Expenses.**			**36,223,000**	**27,522,000**	**38,268,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**33**	21,675,000	12,791,000	22,710,000
A011-1	Pay of Officer	**10**	**10**	5,717,000	4,188,000	4,716,000
A011-2	Pay of Other Staff	**22**	**23**	15,958,000	8,603,000	17,994,000
A012	ALLOWANCES			14,548,000	14,731,000	15,558,000
A012-1	Regular Allowances			14,361,000	14,601,000	15,428,000
A012-2	Other Allowances (excluding			187,000	130,000	130,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT HIGH SCHOOL JAFFAR KHAN				**36,418,000**	**27,581,000**	**38,466,000**
SN0338	**GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD**					
A01	**Employees Related Expenses.**			**26,739,000**	**22,628,000**	**29,128,000**
A011	PAY	**26**	**26**	17,858,000	14,528,000	20,516,000
A011-1	Pay of Officer	**8**	**8**	7,812,000	7,812,000	9,304,000
A011-2	Pay of Other Staff	**18**	**18**	10,046,000	6,716,000	11,212,000
A012	ALLOWANCES			8,881,000	8,100,000	8,612,000
A012-1	Regular Allowances			8,811,000	8,027,000	8,539,000
A012-2	Other Allowances (excluding			70,000	73,000	73,000
A03	**Operating Expenses**			**147,000**	**53,000**	**149,000**
A033	UTILITIES			94,000		94,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				**26,886,000**	**22,681,000**	**29,277,000**
SN0339	**GOVERNMENT HIGH SCHOOL DIM 02**					
A01	**Employees Related Expenses.**			**24,907,000**	**21,056,000**	**28,310,000**
A011	PAY	**18**	**18**	14,848,000	9,956,000	16,693,000
A011-1	Pay of Officer	**7**	**7**	2,978,000	2,842,000	3,508,000
A011-2	Pay of Other Staff	**11**	**11**	11,870,000	7,114,000	13,185,000
A012	ALLOWANCES			10,059,000	11,100,000	11,617,000
A012-1	Regular Allowances			9,979,000	10,992,000	11,509,000
A012-2	Other Allowances (excluding			80,000	108,000	108,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT HIGH SCHOOL DIM 02				**25,098,000**	**21,111,000**	**28,503,000**
SN0340	**GOVERNMENT HIGH SCHOOL DIM 03**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**35,441,000**	**26,906,000**	**39,512,000**
A011	PAY	**22**	**22**	21,828,000	12,867,000	24,717,000
A011-1	Pay of Officer	**8**	**8**	6,596,000	6,716,000	7,800,000
A011-2	Pay of Other Staff	**14**	**14**	15,232,000	6,151,000	16,917,000
A012	ALLOWANCES			13,613,000	14,039,000	14,795,000
A012-1	Regular Allowances			13,477,000	13,916,000	14,672,000
A012-2	Other Allowances (excluding			136,000	123,000	123,000
A03	**Operating Expenses**			**227,000**	**91,000**	**230,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	60,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL DIM 03				**35,668,000**	**28,497,000**	**39,742,000**
SN0341	**GOVERNMENT HIGH SCHOOL RAIS ALTAF**					
A01	**Employees Related Expenses.**			**33,205,000**	**29,023,000**	**37,751,000**
A011	PAY	**23**	**23**	19,757,000	14,267,000	22,332,000
A011-1	Pay of Officer	**7**	**7**	5,455,000	5,319,000	6,447,000
A011-2	Pay of Other Staff	**16**	**16**	14,302,000	8,948,000	15,885,000
A012	ALLOWANCES			13,448,000	14,756,000	15,419,000
A012-1	Regular Allowances			13,335,000	14,651,000	15,314,000
A012-2	Other Allowances (excluding			113,000	105,000	105,000
A03	**Operating Expenses**			**143,000**	**80,000**	**146,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			63,000		63,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT HIGH SCHOOL RAIS ALTAF				**33,348,000**	**29,103,000**	**37,897,000**
SN0342	**GOVERNMENT GIRLS HIGH SCHOOL SANGHAR**					
A01	**Employees Related Expenses.**			**119,581,000**	**99,759,000**	**137,690,000**
A011	PAY	**68**	**72**	70,435,000	47,143,000	81,837,000
A011-1	Pay of Officer	**31**	**31**	30,876,000	17,362,000	36,763,000
A011-2	Pay of Other Staff	**37**	**41**	39,559,000	29,781,000	45,074,000
A012	ALLOWANCES			49,146,000	52,616,000	55,853,000
A012-1	Regular Allowances			48,634,000	52,185,000	55,422,000
A012-2	Other Allowances (excluding			512,000	431,000	431,000
A03	**Operating Expenses**			**342,000**	**192,000**	**349,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			153,000	3,000	153,000
A039	GENERAL			136,000	136,000	143,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				**119,923,000**	**101,151,000**	**138,039,000**
SN0344	**GOVERNMENT GIRLS HIGH SCHOOL DOUBLE**					
A01	**Employees Related Expenses.**			**68,895,000**	**70,365,000**	**82,891,000**
A011	PAY	**49**	**53**	36,999,000	33,478,000	43,518,000
A011-1	Pay of Officer	**21**	**21**	15,427,000	8,183,000	18,347,000
A011-2	Pay of Other Staff	**28**	**32**	21,572,000	25,295,000	25,171,000
A012	ALLOWANCES			31,896,000	36,887,000	39,373,000
A012-1	Regular Allowances			31,543,000	36,517,000	39,003,000
A012-2	Other Allowances (excluding			353,000	370,000	370,000
A03	**Operating Expenses**			**252,000**	**116,000**	**257,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			82,000	82,000	87,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DOUBLE				**69,147,000**	**70,481,000**	**83,148,000**
SN0345	**GOVERNMENT GIRLS HIGH SCHOOL DEH 22**					
A01	**Employees Related Expenses.**			**34,404,000**	**35,657,000**	**42,034,000**
A011	PAY	**31**	**31**	19,974,000	17,118,000	22,691,000
A011-1	Pay of Officer	**12**	**12**	5,557,000	9,028,000	6,618,000
A011-2	Pay of Other Staff	**19**	**19**	14,417,000	8,090,000	16,073,000
A012	ALLOWANCES			14,430,000	18,539,000	19,343,000
A012-1	Regular Allowances			14,255,000	18,334,000	19,138,000
A012-2	Other Allowances (excluding			175,000	205,000	205,000
A03	**Operating Expenses**			**230,000**	**94,000**	**233,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DEH 22				**34,634,000**	**35,751,000**	**42,267,000**
SN0348	**GOVERNMENT GIRLS HIGH SCHOOL JAFFAR**					
A01	**Employees Related Expenses.**			**20,568,000**	**17,682,000**	**24,731,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	12,503,000	8,410,000	15,060,000
A011-1	Pay of Officer	**7**	**8**	1,447,000	1,263,000	2,778,000
A011-2	Pay of Other Staff	**13**	**13**	11,056,000	7,147,000	12,282,000
A012	ALLOWANCES			8,065,000	9,272,000	9,671,000
A012-1	Regular Allowances			7,981,000	9,172,000	9,571,000
A012-2	Other Allowances (excluding			84,000	100,000	100,000
A03	**Operating Expenses**			**186,000**	**57,000**	**189,000**
A033	UTILITIES			129,000		129,000
A039	GENERAL			57,000	57,000	60,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				**20,754,000**	**17,739,000**	**24,920,000**
SN0349	**GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI**					
A01	**Employees Related Expenses.**			**24,124,000**	**25,474,000**	**29,096,000**
A011	PAY	**19**	**19**	13,753,000	12,404,000	15,509,000
A011-1	Pay of Officer	**8**	**8**	2,968,000	2,870,000	3,527,000
A011-2	Pay of Other Staff	**11**	**11**	10,785,000	9,534,000	11,982,000
A012	ALLOWANCES			10,371,000	13,070,000	13,587,000
A012-1	Regular Allowances			10,265,000	12,945,000	13,462,000
A012-2	Other Allowances (excluding			106,000	125,000	125,000
A03	**Operating Expenses**			**221,000**	**85,000**	**223,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				**24,345,000**	**25,559,000**	**29,319,000**
SN0350	**GOVERNMENT GIRLS HIGH SCHOOL RUKKAN**					
A01	**Employees Related Expenses.**			**11,987,000**	**10,349,000**	**14,120,000**
A011	PAY	**16**	**16**	7,342,000	4,863,000	8,320,000
A011-1	Pay of Officer	**7**	**7**	2,682,000	798,000	3,144,000
A011-2	Pay of Other Staff	**9**	**9**	4,660,000	4,065,000	5,176,000
A012	ALLOWANCES			4,645,000	5,486,000	5,800,000
A012-1	Regular Allowances			4,587,000	5,428,000	5,742,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	**Operating Expenses**			**206,000**	**76,000**	**208,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			130,000		130,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				**12,193,000**	**10,425,000**	**14,328,000**
SN0351	**GOVERNMENT GIRLS HIGH SCHOOL JATIA**					
A01	**Employees Related Expenses.**			**43,010,000**	**34,483,000**	**50,879,000**
A011	PAY	**27**	**27**	28,032,000	16,460,000	32,024,000
A011-1	Pay of Officer	**9**	**9**	11,756,000	3,354,000	13,945,000
A011-2	Pay of Other Staff	**18**	**18**	16,276,000	13,106,000	18,079,000
A012	ALLOWANCES			14,978,000	18,023,000	18,855,000
A012-1	Regular Allowances			14,759,000	17,815,000	18,647,000
A012-2	Other Allowances (excluding			219,000	208,000	208,000
A03	**Operating Expenses**			**218,000**	**89,000**	**221,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JATIA				**43,228,000**	**34,572,000**	**51,100,000**
SN0352	**GOVERNMENT GIRLS HIGH SCHOOL SARHARI**					
A01	**Employees Related Expenses.**			**32,552,000**	**32,249,000**	**37,172,000**
A011	PAY	**36**	**37**	16,294,000	15,172,000	19,396,000
A011-1	Pay of Officer	**9**	**10**	2,921,000	4,074,000	4,534,000
A011-2	Pay of Other Staff	**27**	**27**	13,373,000	11,098,000	14,862,000
A012	ALLOWANCES			16,258,000	17,077,000	17,776,000
A012-1	Regular Allowances			16,078,000	16,918,000	17,617,000
A012-2	Other Allowances (excluding			180,000	159,000	159,000
A03	**Operating Expenses**			**217,000**	**76,000**	**219,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			52,000	52,000	54,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SARHARI				**32,769,000**	**32,925,000**	**37,391,000**
SN0353	**GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL**					
A01	**Employees Related Expenses.**			**77,372,000**	**67,376,000**	**87,380,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**55**	44,663,000	32,061,000	50,285,000
A011-1	Pay of Officer	**27**	**27**	17,986,000	19,698,000	21,388,000
A011-2	Pay of Other Staff	**28**	**28**	26,677,000	12,363,000	28,897,000
A012	ALLOWANCES			32,709,000	35,315,000	37,095,000
A012-1	Regular Allowances			32,353,000	35,009,000	36,789,000
A012-2	Other Allowances (excluding			356,000	306,000	306,000
A03	**Operating Expenses**			**402,000**	**149,000**	**407,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			266,000	13,000	266,000
A039	GENERAL			90,000	90,000	95,000
Total-GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				**77,774,000**	**67,525,000**	**87,787,000**
SN0354	**GOVERNMENT GIRLS HIGH SCHOOL F.J.**					
A01	**Employees Related Expenses.**			**198,810,000**	**137,003,000**	**205,507,000**
A011	PAY	**80**	**82**	125,403,000	64,445,000	141,783,000
A011-1	Pay of Officer	**43**	**43**	35,418,000	22,949,000	42,181,000
A011-2	Pay of Other Staff	**37**	**39**	89,985,000	41,496,000	99,602,000
A012	ALLOWANCES			73,407,000	72,558,000	63,724,000
A012-1	Regular Allowances			72,687,000	71,933,000	63,099,000
A012-2	Other Allowances (excluding			720,000	625,000	625,000
A03	**Operating Expenses**			**473,000**	**199,000**	**483,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			274,000		274,000
A039	GENERAL			165,000	165,000	175,000
Total-GOVERNMENT GIRLS HIGH SCHOOL F.J.				**199,283,000**	**137,202,000**	**205,990,000**
SN0355	**GOVERNMENT GIRLS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**32,185,000**	**15,167,000**	**35,268,000**
A011	PAY	**29**	**30**	22,595,000	6,867,000	26,350,000
A011-1	Pay of Officer	**8**	**9**	2,830,000	889,000	4,425,000
A011-2	Pay of Other Staff	**21**	**21**	19,765,000	5,978,000	21,925,000
A012	ALLOWANCES			9,590,000	8,300,000	8,918,000
A012-1	Regular Allowances			9,507,000	8,242,000	8,860,000
A012-2	Other Allowances (excluding			83,000	58,000	58,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				**32,376,000**	**15,222,000**	**35,461,000**
SQ0245	**GBHS NO. I SHIKARPUR**					
A01	**Employees Related Expenses.**			**177,985,000**	**130,221,000**	**178,401,000**
A011	PAY	**72**	**74**	114,375,000	61,286,000	117,985,000
A011-1	Pay of Officer	**37**	**38**	42,541,000	39,920,000	42,750,000
A011-2	Pay of Other Staff	**35**	**36**	71,834,000	21,366,000	75,235,000
A012	ALLOWANCES			63,610,000	68,935,000	60,416,000
A012-1	Regular Allowances			63,021,000	68,426,000	59,907,000
A012-2	Other Allowances (excluding			589,000	509,000	509,000
A03	**Operating Expenses**			**1,579,000**	**1,103,000**	**1,605,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			516,000	40,000	516,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			756,000	756,000	782,000
Total-GBHS NO. I SHIKARPUR				**179,564,000**	**131,324,000**	**180,006,000**
SQ0246	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**123,102,000**	**97,186,000**	**123,928,000**
A011	PAY	**56**	**56**	74,720,000	46,307,000	70,313,000
A011-1	Pay of Officer	**27**	**27**	53,440,000	26,839,000	48,310,000
A011-2	Pay of Other Staff	**29**	**29**	21,280,000	19,468,000	22,003,000
A012	ALLOWANCES			48,382,000	50,879,000	53,615,000
A012-1	Regular Allowances			47,966,000	50,463,000	53,199,000
A012-2	Other Allowances (excluding			416,000	416,000	416,000
A03	**Operating Expenses**			**1,159,000**	**683,000**	**1,176,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			516,000	40,000	516,000
A039	GENERAL			588,000	588,000	605,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**124,261,000**	**97,869,000**	**125,104,000**
SQ0248	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**50,251,000**	**48,865,000**	**58,452,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	28,482,000	23,423,000	31,803,000
A011-1	Pay of Officer	**11**	**11**	16,512,000	13,812,000	19,520,000
A011-2	Pay of Other Staff	**22**	**22**	11,970,000	9,611,000	12,283,000
A012	ALLOWANCES			21,769,000	25,442,000	26,649,000
A012-1	Regular Allowances			21,606,000	25,239,000	26,446,000
A012-2	Other Allowances (excluding			163,000	203,000	203,000
A03	**Operating Expenses**			**1,011,000**	**657,000**	**1,026,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			554,000	554,000	569,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**51,262,000**	**49,522,000**	**59,478,000**
SQ0249	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**53,305,000**	**46,046,000**	**58,387,000**
A011	PAY	**29**	**30**	32,141,000	21,781,000	32,472,000
A011-1	Pay of Officer	**12**	**12**	20,302,000	8,118,000	20,362,000
A011-2	Pay of Other Staff	**17**	**18**	11,839,000	13,663,000	12,110,000
A012	ALLOWANCES			21,164,000	24,265,000	25,915,000
A012-1	Regular Allowances			20,951,000	24,043,000	25,693,000
A012-2	Other Allowances (excluding			213,000	222,000	222,000
A03	**Operating Expenses**			**881,000**	**527,000**	**893,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			424,000	424,000	436,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**54,186,000**	**46,573,000**	**59,280,000**
SQ0251	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**76,425,000**	**64,791,000**	**84,039,000**
A011	PAY	**37**	**37**	48,590,000	31,521,000	49,258,000
A011-1	Pay of Officer	**16**	**16**	32,539,000	23,935,000	34,655,000
A011-2	Pay of Other Staff	**21**	**21**	16,051,000	7,586,000	14,603,000
A012	ALLOWANCES			27,835,000	33,270,000	34,781,000
A012-1	Regular Allowances			27,619,000	33,041,000	34,552,000
A012-2	Other Allowances (excluding			216,000	229,000	229,000
A03	**Operating Expenses**			**914,000**	**560,000**	**927,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			457,000	457,000	470,000
A05	**Grants subsidies and Write off Loans**				**800,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				800,000	
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**77,339,000**	**66,151,000**	**84,966,000**
SQ0252	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**28,199,000**	**31,892,000**	**36,897,000**
A011	PAY	**20**	**21**	16,510,000	15,220,000	19,033,000
A011-1	Pay of Officer	**7**	**7**	8,475,000	6,694,000	10,359,000
A011-2	Pay of Other Staff	**13**	**14**	8,035,000	8,526,000	8,674,000
A012	ALLOWANCES			11,689,000	16,672,000	17,864,000
A012-1	Regular Allowances			11,589,000	16,561,000	17,753,000
A012-2	Other Allowances (excluding			100,000	111,000	111,000
A03	**Operating Expenses**			**809,000**	**455,000**	**816,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			352,000	352,000	359,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**29,008,000**	**34,747,000**	**37,713,000**
SQ0253	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**27,705,000**	**23,589,000**	**33,783,000**
A011	PAY	**19**	**20**	17,337,000	11,030,000	20,114,000
A011-1	Pay of Officer	**8**	**8**	7,113,000	7,268,000	8,472,000
A011-2	Pay of Other Staff	**11**	**12**	10,224,000	3,762,000	11,642,000
A012	ALLOWANCES			10,368,000	12,559,000	13,669,000
A012-1	Regular Allowances			10,260,000	12,461,000	13,571,000
A012-2	Other Allowances (excluding			108,000	98,000	98,000
A03	**Operating Expenses**			**588,000**	**411,000**	**592,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			307,000	307,000	311,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**28,293,000**	**24,000,000**	**34,375,000**
SQ0254	**HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**16,544,000**	**21,075,000**	**23,303,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**16**	9,164,000	10,219,000	12,055,000
A011-1	Pay of Officer	**6**	**7**	3,203,000	5,550,000	5,435,000
A011-2	Pay of Other Staff	**9**	**9**	5,961,000	4,669,000	6,620,000
A012	ALLOWANCES			7,380,000	10,856,000	11,248,000
A012-1	Regular Allowances			7,327,000	10,784,000	11,176,000
A012-2	Other Allowances (excluding			53,000	72,000	72,000
A03	**Operating Expenses**			**601,000**	**424,000**	**606,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			321,000	321,000	326,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				**17,145,000**	**22,099,000**	**23,909,000**
SQ0255	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**14,979,000**	**12,994,000**	**17,051,000**
A011	PAY	**13**	**13**	8,774,000	6,201,000	9,936,000
A011-1	Pay of Officer	**6**	**6**	2,401,000	1,520,000	2,860,000
A011-2	Pay of Other Staff	**7**	**7**	6,373,000	4,681,000	7,076,000
A012	ALLOWANCES			6,205,000	6,793,000	7,115,000
A012-1	Regular Allowances			6,132,000	6,727,000	7,049,000
A012-2	Other Allowances (excluding			73,000	66,000	66,000
A03	**Operating Expenses**			**575,000**	**398,000**	**579,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			295,000	295,000	299,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**15,554,000**	**13,392,000**	**17,630,000**
SQ0256	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**21,105,000**	**18,314,000**	**24,626,000**
A011	PAY	**14**	**14**	12,878,000	8,600,000	14,481,000
A011-1	Pay of Officer	**6**	**6**	1,897,000	1,420,000	2,260,000
A011-2	Pay of Other Staff	**8**	**8**	10,981,000	7,180,000	12,221,000
A012	ALLOWANCES			8,227,000	9,714,000	10,145,000
A012-1	Regular Allowances			8,149,000	9,633,000	10,064,000
A012-2	Other Allowances (excluding			78,000	81,000	81,000
A03	**Operating Expenses**			**586,000**	**409,000**	**590,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			306,000	306,000	310,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**21,691,000**	**18,723,000**	**25,216,000**
SQ0257	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**17,996,000**	**20,486,000**	**19,834,000**
A011	PAY	**14**	**14**	7,911,000	9,893,000	8,793,000
A011-1	Pay of Officer	**6**	**6**	2,483,000	5,379,000	2,763,000
A011-2	Pay of Other Staff	**8**	**8**	5,428,000	4,514,000	6,030,000
A012	ALLOWANCES			10,085,000	10,593,000	11,041,000
A012-1	Regular Allowances			9,997,000	10,518,000	10,966,000
A012-2	Other Allowances (excluding			88,000	75,000	75,000
A03	**Operating Expenses**			**576,000**	**399,000**	**579,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			296,000	296,000	299,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**18,572,000**	**20,885,000**	**20,413,000**
SQ0258	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**21,460,000**	**26,663,000**	**29,615,000**
A011	PAY	**14**	**14**	12,825,000	12,760,000	15,159,000
A011-1	Pay of Officer	**6**	**6**	7,482,000	6,332,000	9,223,000
A011-2	Pay of Other Staff	**8**	**8**	5,343,000	6,428,000	5,936,000
A012	ALLOWANCES			8,635,000	13,903,000	14,456,000
A012-1	Regular Allowances			8,547,000	13,770,000	14,323,000
A012-2	Other Allowances (excluding			88,000	133,000	133,000
A03	**Operating Expenses**			**656,000**	**479,000**	**664,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			376,000	376,000	384,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**22,116,000**	**27,142,000**	**30,279,000**
SQ0260	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**28,687,000**	**25,749,000**	**32,867,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**23**	17,558,000	12,295,000	18,362,000
A011-1	Pay of Officer	**7**	**7**	4,899,000	7,554,000	4,706,000
A011-2	Pay of Other Staff	**15**	**16**	12,659,000	4,741,000	13,656,000
A012	ALLOWANCES			11,129,000	13,454,000	14,505,000
A012-1	Regular Allowances			10,995,000	13,320,000	14,371,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	**Operating Expenses**			**841,000**	**487,000**	**850,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			384,000	384,000	393,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				**29,528,000**	**27,736,000**	**33,717,000**
SQ0261	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**18,445,000**	**15,986,000**	**22,061,000**
A011	PAY	**14**	**15**	10,688,000	7,624,000	13,257,000
A011-1	Pay of Officer	**6**	**7**	4,246,000	2,889,000	6,081,000
A011-2	Pay of Other Staff	**8**	**8**	6,442,000	4,735,000	7,176,000
A012	ALLOWANCES			7,757,000	8,362,000	8,804,000
A012-1	Regular Allowances			7,698,000	8,321,000	8,763,000
A012-2	Other Allowances (excluding			59,000	41,000	41,000
A03	**Operating Expenses**			**578,000**	**401,000**	**581,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			298,000	298,000	301,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**19,023,000**	**16,387,000**	**22,642,000**
SQ0262	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**16,097,000**	**14,913,000**	**18,473,000**
A011	PAY	**14**	**14**	8,584,000	6,991,000	10,136,000
A011-1	Pay of Officer	**6**	**6**	6,829,000	2,049,000	8,188,000
A011-2	Pay of Other Staff	**8**	**8**	1,755,000	4,942,000	1,948,000
A012	ALLOWANCES			7,513,000	7,922,000	8,337,000
A012-1	Regular Allowances			7,435,000	7,856,000	8,271,000
A012-2	Other Allowances (excluding			78,000	66,000	66,000
A03	**Operating Expenses**			**625,000**	**448,000**	**631,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			345,000	345,000	351,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**16,722,000**	**15,361,000**	**19,104,000**
SQ0264	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**7,338,000**	**6,919,000**	**8,354,000**
A011	PAY	**5**	**5**	4,077,000	3,301,000	4,562,000
A011-1	Pay of Officer	**4**	**4**	3,779,000	1,466,000	4,231,000
A011-2	Pay of Other Staff	**1**	**1**	298,000	1,835,000	331,000
A012	ALLOWANCES			3,261,000	3,618,000	3,792,000
A012-1	Regular Allowances			3,234,000	3,593,000	3,767,000
A012-2	Other Allowances (excluding			27,000	25,000	25,000
A03	**Operating Expenses**			**592,000**	**415,000**	**597,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			312,000	312,000	317,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**7,930,000**	**7,334,000**	**8,951,000**
SQ0265	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**14,746,000**	**11,681,000**	**17,910,000**
A011	PAY	**13**	**14**	9,229,000	5,559,000	11,489,000
A011-1	Pay of Officer	**6**	**7**	2,549,000	867,000	4,064,000
A011-2	Pay of Other Staff	**7**	**7**	6,680,000	4,692,000	7,425,000
A012	ALLOWANCES			5,517,000	6,122,000	6,421,000
A012-1	Regular Allowances			5,486,000	6,097,000	6,396,000
A012-2	Other Allowances (excluding			31,000	25,000	25,000
A03	**Operating Expenses**			**598,000**	**421,000**	**603,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			318,000	318,000	323,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**15,344,000**	**12,102,000**	**18,513,000**
SQ0266	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**20,129,000**	**11,283,000**	**23,378,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**16**	14,202,000	5,066,000	16,318,000
A011-1	Pay of Officer	**6**	**6**	5,455,000	730,000	6,334,000
A011-2	Pay of Other Staff	**9**	**10**	8,747,000	4,336,000	9,984,000
A012	ALLOWANCES			5,927,000	6,217,000	7,060,000
A012-1	Regular Allowances			5,899,000	6,179,000	7,022,000
A012-2	Other Allowances (excluding			28,000	38,000	38,000
A03	**Operating Expenses**			**596,000**	**419,000**	**601,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			316,000	316,000	321,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**20,725,000**	**11,702,000**	**23,979,000**
SQ0267	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**17,160,000**	**15,321,000**	**20,374,000**
A011	PAY	**14**	**14**	10,816,000	7,324,000	12,039,000
A011-1	Pay of Officer	**6**	**6**	3,978,000	3,073,000	4,440,000
A011-2	Pay of Other Staff	**8**	**8**	6,838,000	4,251,000	7,599,000
A012	ALLOWANCES			6,344,000	7,997,000	8,335,000
A012-1	Regular Allowances			6,299,000	7,936,000	8,274,000
A012-2	Other Allowances (excluding			45,000	61,000	61,000
A03	**Operating Expenses**			**785,000**	**431,000**	**791,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			328,000	328,000	334,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**17,945,000**	**15,752,000**	**21,165,000**
SQ0268	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**60,538,000**	**60,023,000**	**66,069,000**
A011	PAY	**49**	**50**	33,604,000	28,991,000	33,358,000
A011-1	Pay of Officer	**22**	**22**	20,996,000	17,000,000	19,407,000
A011-2	Pay of Other Staff	**27**	**28**	12,608,000	11,991,000	13,951,000
A012	ALLOWANCES			26,934,000	31,032,000	32,711,000
A012-1	Regular Allowances			26,639,000	30,674,000	32,353,000
A012-2	Other Allowances (excluding			295,000	358,000	358,000
A03	**Operating Expenses**			**843,000**	**666,000**	**862,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			563,000	563,000	582,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**61,381,000**	**60,689,000**	**66,931,000**
SQ0269	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**11,629,000**	**8,573,000**	**14,177,000**
A011	PAY	**8**	**8**	8,093,000	4,043,000	9,381,000
A011-1	Pay of Officer	**5**	**5**	4,570,000	2,164,000	5,467,000
A011-2	Pay of Other Staff	**3**	**3**	3,523,000	1,879,000	3,914,000
A012	ALLOWANCES			3,536,000	4,530,000	4,796,000
A012-1	Regular Allowances			3,520,000	4,488,000	4,754,000
A012-2	Other Allowances (excluding			16,000	42,000	42,000
A03	**Operating Expenses**			**580,000**	**403,000**	**583,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			300,000	300,000	303,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**12,209,000**	**8,976,000**	**14,760,000**
SQ0270	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**30,248,000**	**25,055,000**	**32,232,000**
A011	PAY	**24**	**24**	16,455,000	11,641,000	18,055,000
A011-1	Pay of Officer	**8**	**8**	9,706,000	5,985,000	11,515,000
A011-2	Pay of Other Staff	**16**	**16**	6,749,000	5,656,000	6,540,000
A012	ALLOWANCES			13,793,000	13,414,000	14,177,000
A012-1	Regular Allowances			13,685,000	13,328,000	14,091,000
A012-2	Other Allowances (excluding			108,000	86,000	86,000
A03	**Operating Expenses**			**652,000**	**475,000**	**660,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			372,000	372,000	380,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**30,900,000**	**25,530,000**	**32,892,000**
SQ0271	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**29,780,000**	**27,713,000**	**36,507,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**26**	17,357,000	12,609,000	20,138,000
A011-1	Pay of Officer	**10**	**10**	12,174,000	4,055,000	14,501,000
A011-2	Pay of Other Staff	**15**	**16**	5,183,000	8,554,000	5,637,000
A012	ALLOWANCES			12,423,000	15,104,000	16,369,000
A012-1	Regular Allowances			12,298,000	14,904,000	16,169,000
A012-2	Other Allowances (excluding			125,000	200,000	200,000
A03	**Operating Expenses**			**760,000**	**583,000**	**774,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			480,000	480,000	494,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**30,540,000**	**28,296,000**	**37,281,000**
SQ0272	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**33,215,000**	**22,006,000**	**38,232,000**
A011	PAY	**22**	**22**	22,569,000	10,449,000	26,034,000
A011-1	Pay of Officer	**7**	**7**	14,655,000	5,114,000	17,420,000
A011-2	Pay of Other Staff	**15**	**15**	7,914,000	5,335,000	8,614,000
A012	ALLOWANCES			10,646,000	11,557,000	12,198,000
A012-1	Regular Allowances			10,540,000	11,448,000	12,089,000
A012-2	Other Allowances (excluding			106,000	109,000	109,000
A03	**Operating Expenses**			**629,000**	**452,000**	**635,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			349,000	349,000	355,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**33,844,000**	**22,458,000**	**38,867,000**
SQ0273	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**31,979,000**	**28,506,000**	**32,881,000**
A011	PAY	**23**	**23**	17,636,000	13,341,000	16,966,000
A011-1	Pay of Officer	**7**	**7**	9,997,000	5,396,000	8,787,000
A011-2	Pay of Other Staff	**16**	**16**	7,639,000	7,945,000	8,179,000
A012	ALLOWANCES			14,343,000	15,165,000	15,915,000
A012-1	Regular Allowances			14,202,000	15,035,000	15,785,000
A012-2	Other Allowances (excluding			141,000	130,000	130,000
A03	**Operating Expenses**			**650,000**	**473,000**	**658,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			370,000	370,000	378,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**32,629,000**	**28,979,000**	**33,539,000**
SQ0274	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**22,599,000**	**17,574,000**	**23,680,000**
A011	PAY	**15**	**15**	12,354,000	8,354,000	13,992,000
A011-1	Pay of Officer	**6**	**6**	4,349,000	4,606,000	5,098,000
A011-2	Pay of Other Staff	**9**	**9**	8,005,000	3,748,000	8,894,000
A012	ALLOWANCES			10,245,000	9,220,000	9,688,000
A012-1	Regular Allowances			10,167,000	9,157,000	9,625,000
A012-2	Other Allowances (excluding			78,000	63,000	63,000
A03	**Operating Expenses**			**617,000**	**440,000**	**623,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			337,000	337,000	343,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**23,216,000**	**18,014,000**	**24,303,000**
SQ0275	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**32,709,000**	**26,804,000**	
A011	PAY	**22**		16,760,000	13,157,000	
A011-1	Pay of Officer	**13**		11,621,000	10,391,000	
A011-2	Pay of Other Staff	**9**		5,139,000	2,766,000	
A012	ALLOWANCES			15,949,000	13,647,000	
A012-1	Regular Allowances			15,831,000	13,559,000	
A012-2	Other Allowances (excluding			118,000	88,000	
A03	**Operating Expenses**			**756,000**	**579,000**	
A032	COMMUNICATIONS			63,000	63,000	
A033	UTILITIES			217,000	40,000	
A039	GENERAL			476,000	476,000	
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				**33,465,000**	**27,983,000**	
SQ0277	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**35,690,000**	**28,458,000**	**39,082,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	20,311,000	13,321,000	23,204,000
A011-1	Pay of Officer	**8**	**8**	13,933,000	6,153,000	16,390,000
A011-2	Pay of Other Staff	**15**	**15**	6,378,000	7,168,000	6,814,000
A012	ALLOWANCES			15,379,000	15,137,000	15,878,000
A012-1	Regular Allowances			15,266,000	14,985,000	15,726,000
A012-2	Other Allowances (excluding			113,000	152,000	152,000
A03	**Operating Expenses**			**839,000**	**485,000**	**847,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			382,000	382,000	390,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**36,529,000**	**28,943,000**	**39,929,000**
SQ0278	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**39,802,000**	**35,893,000**	**41,217,000**
A011	PAY	**23**	**23**	23,453,000	17,185,000	21,591,000
A011-1	Pay of Officer	**6**	**6**	11,244,000	11,840,000	8,875,000
A011-2	Pay of Other Staff	**17**	**17**	12,209,000	5,345,000	12,716,000
A012	ALLOWANCES			16,349,000	18,708,000	19,626,000
A012-1	Regular Allowances			16,203,000	18,574,000	19,492,000
A012-2	Other Allowances (excluding			146,000	134,000	134,000
A03	**Operating Expenses**			**672,000**	**495,000**	**681,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			392,000	392,000	401,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**40,474,000**	**36,388,000**	**41,898,000**
SQ0279	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**16,434,000**	**13,749,000**	**16,406,000**
A011	PAY	**10**	**11**	9,236,000	6,534,000	8,835,000
A011-1	Pay of Officer	**5**	**6**	6,554,000	3,534,000	5,857,000
A011-2	Pay of Other Staff	**5**	**5**	2,682,000	3,000,000	2,978,000
A012	ALLOWANCES			7,198,000	7,215,000	7,571,000
A012-1	Regular Allowances			7,121,000	7,152,000	7,508,000
A012-2	Other Allowances (excluding			77,000	63,000	63,000
A03	**Operating Expenses**			**637,000**	**460,000**	**645,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			357,000	357,000	365,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**17,071,000**	**14,209,000**	**17,051,000**
SQ0280	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**8,278,000**	**7,540,000**	**9,324,000**
A011	PAY	**5**	**6**	4,560,000	4,395,000	5,995,000
A011-1	Pay of Officer	**4**	**5**	1,665,000	1,665,000	2,780,000
A011-2	Pay of Other Staff	**1**	**1**	2,895,000	2,730,000	3,215,000
A012	ALLOWANCES			3,718,000	3,145,000	3,329,000
A012-1	Regular Allowances			3,680,000	3,117,000	3,301,000
A012-2	Other Allowances (excluding			38,000	28,000	28,000
A03	**Operating Expenses**			**632,000**	**455,000**	**639,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			352,000	352,000	359,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**8,910,000**	**7,995,000**	**9,963,000**
SQ0281	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**16,676,000**	**16,706,000**	**21,558,000**
A011	PAY	**16**	**17**	9,628,000	7,952,000	12,404,000
A011-1	Pay of Officer	**6**	**7**	4,467,000	3,223,000	6,672,000
A011-2	Pay of Other Staff	**10**	**10**	5,161,000	4,729,000	5,732,000
A012	ALLOWANCES			7,048,000	8,754,000	9,154,000
A012-1	Regular Allowances			6,981,000	8,679,000	9,079,000
A012-2	Other Allowances (excluding			67,000	75,000	75,000
A03	**Operating Expenses**			**645,000**	**468,000**	**653,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			365,000	365,000	373,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**17,321,000**	**17,174,000**	**22,211,000**
SQ0283	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**9,062,000**	**9,159,000**	**10,701,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,009,000	4,283,000	5,527,000
A011-1	Pay of Officer	**4**	**4**	3,408,000	2,652,000	4,213,000
A011-2	Pay of Other Staff	**4**	**4**	1,601,000	1,631,000	1,314,000
A012	ALLOWANCES			4,053,000	4,876,000	5,174,000
A012-1	Regular Allowances			4,012,000	4,829,000	5,127,000
A012-2	Other Allowances (excluding			41,000	47,000	47,000
A03	**Operating Expenses**			**607,000**	**430,000**	**612,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			327,000	327,000	332,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**9,669,000**	**9,589,000**	**11,313,000**
SQ0284	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**236,944,000**	**191,412,000**	**240,721,000**
A011	PAY	**114**	**115**	145,187,000	90,175,000	150,404,000
A011-1	Pay of Officer	**48**	**48**	51,710,000	51,944,000	50,490,000
A011-2	Pay of Other Staff	**66**	**67**	93,477,000	38,231,000	99,914,000
A012	ALLOWANCES			91,757,000	101,237,000	90,317,000
A012-1	Regular Allowances			90,649,000	99,839,000	89,327,000
A012-2	Other Allowances (excluding			1,108,000	1,398,000	990,000
A03	**Operating Expenses**			**902,000**	**725,000**	**915,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			622,000	622,000	635,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**237,846,000**	**192,137,000**	**241,636,000**
SQ0285	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**43,949,000**	**38,315,000**	**52,448,000**
A011	PAY	**20**	**21**	27,468,000	18,792,000	31,614,000
A011-1	Pay of Officer	**9**	**9**	19,551,000	12,494,000	23,230,000
A011-2	Pay of Other Staff	**11**	**12**	7,917,000	6,298,000	8,384,000
A012	ALLOWANCES			16,481,000	19,523,000	20,834,000
A012-1	Regular Allowances			16,345,000	19,385,000	20,696,000
A012-2	Other Allowances (excluding			136,000	138,000	138,000
A03	**Operating Expenses**			**1,111,000**	**934,000**	**1,145,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			831,000	831,000	865,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**45,060,000**	**39,249,000**	**53,593,000**
SQ0287	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**11,447,000**	**6,245,000**	**13,238,000**
A011	PAY	**14**	**15**	7,397,000	2,688,000	9,417,000
A011-1	Pay of Officer	**4**	**5**	1,789,000	633,000	3,185,000
A011-2	Pay of Other Staff	**10**	**10**	5,608,000	2,055,000	6,232,000
A012	ALLOWANCES			4,050,000	3,557,000	3,821,000
A012-1	Regular Allowances			4,016,000	3,527,000	3,791,000
A012-2	Other Allowances (excluding			34,000	30,000	30,000
A03	**Operating Expenses**			**574,000**	**397,000**	**574,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			294,000	294,000	294,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**12,021,000**	**6,642,000**	**13,812,000**
SQ0289	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**11,635,000**	**11,722,000**	**13,987,000**
A011	PAY	**19**	**20**	7,026,000	5,132,000	8,082,000
A011-1	Pay of Officer	**6**	**7**	2,417,000	3,548,000	2,963,000
A011-2	Pay of Other Staff	**13**	**13**	4,609,000	1,584,000	5,119,000
A012	ALLOWANCES			4,609,000	6,590,000	5,905,000
A012-1	Regular Allowances			4,575,000	5,615,000	5,866,000
A012-2	Other Allowances (excluding			34,000	975,000	39,000
A03	**Operating Expenses**			**589,000**	**412,000**	**596,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			349,000	349,000	356,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**12,224,000**	**12,134,000**	**14,583,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0290	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**20,898,000**	**18,927,000**	**24,943,000**
A011	PAY	**18**	**19**	12,135,000	8,843,000	13,946,000
A011-1	Pay of Officer	**6**	**6**	2,563,000	1,476,000	3,054,000
A011-2	Pay of Other Staff	**12**	**13**	9,572,000	7,367,000	10,892,000
A012	ALLOWANCES			8,763,000	10,084,000	10,997,000
A012-1	Regular Allowances			8,695,000	10,025,000	10,938,000
A012-2	Other Allowances (excluding			68,000	59,000	59,000
A03	**Operating Expenses**			**610,000**	**433,000**	**617,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			330,000	330,000	337,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**21,508,000**	**19,360,000**	**25,560,000**
SQ0291	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**16,700,000**	**16,617,000**	**18,083,000**
A011	PAY	**13**	**13**	7,786,000	7,962,000	8,977,000
A011-1	Pay of Officer	**6**	**6**	4,077,000	4,746,000	4,857,000
A011-2	Pay of Other Staff	**7**	**7**	3,709,000	3,216,000	4,120,000
A012	ALLOWANCES			8,914,000	8,655,000	9,106,000
A012-1	Regular Allowances			8,820,000	8,580,000	9,031,000
A012-2	Other Allowances (excluding			94,000	75,000	75,000
A03	**Operating Expenses**			**601,000**	**424,000**	**606,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			321,000	321,000	326,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**17,301,000**	**17,041,000**	**18,689,000**
SQ0292	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**29,077,000**	**24,162,000**	**33,693,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**30**	17,192,000	11,185,000	19,167,000
A011-1	Pay of Officer	**10**	**10**	5,952,000	3,832,000	7,087,000
A011-2	Pay of Other Staff	**18**	**20**	11,240,000	7,353,000	12,080,000
A012	ALLOWANCES			11,885,000	12,977,000	14,526,000
A012-1	Regular Allowances			11,717,000	12,874,000	14,423,000
A012-2	Other Allowances (excluding			168,000	103,000	103,000
A03	**Operating Expenses**			**691,000**	**514,000**	**701,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			411,000	411,000	421,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**29,768,000**	**24,676,000**	**34,394,000**
SQ0293	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**20,996,000**	**21,346,000**	**24,495,000**
A011	PAY	**21**	**22**	10,892,000	9,965,000	12,128,000
A011-1	Pay of Officer	**7**	**7**	6,128,000	639,000	7,248,000
A011-2	Pay of Other Staff	**14**	**15**	4,764,000	9,326,000	4,880,000
A012	ALLOWANCES			10,104,000	11,381,000	12,367,000
A012-1	Regular Allowances			9,987,000	11,245,000	12,231,000
A012-2	Other Allowances (excluding			117,000	136,000	136,000
A03	**Operating Expenses**			**852,000**	**498,000**	**861,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			401,000	401,000	410,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**21,848,000**	**21,844,000**	**25,356,000**
SQ0294	**GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B**					
A01	**Employees Related Expenses.**			**11,280,000**	**12,588,000**	**11,616,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	4,753,000	6,671,000	5,356,000
A011-1	Pay of Officer	**3**	**3**	1,682,000	1,682,000	1,947,000
A011-2	Pay of Other Staff	**10**	**10**	3,071,000	4,989,000	3,409,000
A012	ALLOWANCES			6,527,000	5,917,000	6,260,000
A012-1	Regular Allowances			6,483,000	5,870,000	6,213,000
A012-2	Other Allowances (excluding			44,000	47,000	47,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B				**11,280,000**	**12,588,000**	**11,616,000**
SQ0295	**GOVERNMENT GIRLS HIGH SCHOOL GAHEJA**					
A01	**Employees Related Expenses.**			**9,117,000**	**8,660,000**	**10,542,000**
A011	PAY	**16**	**16**	5,617,000	4,660,000	6,350,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,386,000	1,651,000
A011-2	Pay of Other Staff	**13**	**13**	4,231,000	3,274,000	4,699,000
A012	ALLOWANCES			3,500,000	4,000,000	4,192,000
A012-1	Regular Allowances			3,466,000	3,950,000	4,142,000
A012-2	Other Allowances (excluding			34,000	50,000	50,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				**9,117,000**	**8,660,000**	**10,542,000**
SQ0296	**GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR**					
A01	**Employees Related Expenses.**			**7,691,000**	**4,634,000**	**7,784,000**
A011	PAY	**13**	**13**	4,433,000	2,052,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,429,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	623,000	3,385,000
A012	ALLOWANCES			3,258,000	2,582,000	2,748,000
A012-1	Regular Allowances			3,230,000	2,544,000	2,710,000
A012-2	Other Allowances (excluding			28,000	38,000	38,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				**7,691,000**	**4,634,000**	**7,784,000**
SQ0297	**GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR**					
A01	**Employees Related Expenses.**			**9,382,000**	**9,128,000**	**11,398,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	5,612,000	4,269,000	6,345,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,050,000	1,651,000
A011-2	Pay of Other Staff	**13**	**13**	4,226,000	3,219,000	4,694,000
A012	ALLOWANCES			3,770,000	4,859,000	5,053,000
A012-1	Regular Allowances			3,712,000	4,784,000	4,978,000
A012-2	Other Allowances (excluding			58,000	75,000	75,000
Total-GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				**9,382,000**	**9,128,000**	**11,398,000**
SQ0298	**GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W**					
A01	**Employees Related Expenses.**			**7,263,000**	**4,958,000**	**7,826,000**
A011	PAY	**13**	**13**	4,433,000	2,295,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	624,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	1,671,000	3,385,000
A012	ALLOWANCES			2,830,000	2,663,000	2,790,000
A012-1	Regular Allowances			2,825,000	2,658,000	2,785,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				**7,263,000**	**4,958,000**	**7,826,000**
SQ0299	**GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG**					
A01	**Employees Related Expenses.**			**9,217,000**	**6,270,000**	**8,623,000**
A011	PAY	**13**	**13**	4,466,000	2,905,000	5,069,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,233,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,080,000	1,672,000	3,418,000
A012	ALLOWANCES			4,751,000	3,365,000	3,554,000
A012-1	Regular Allowances			4,728,000	3,352,000	3,541,000
A012-2	Other Allowances (excluding			23,000	13,000	13,000
Total-GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				**9,217,000**	**6,270,000**	**8,623,000**
SQ0300	**GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO**					
A01	**Employees Related Expenses.**			**16,384,000**	**16,067,000**	**17,719,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	7,888,000	7,639,000	8,918,000
A011-1	Pay of Officer	**3**	**3**	1,931,000	2,320,000	2,300,000
A011-2	Pay of Other Staff	**10**	**10**	5,957,000	5,319,000	6,618,000
A012	ALLOWANCES			8,496,000	8,428,000	8,801,000
A012-1	Regular Allowances			8,395,000	8,356,000	8,729,000
A012-2	Other Allowances (excluding			101,000	72,000	72,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				**16,384,000**	**16,067,000**	**17,719,000**
SQ0301	**GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR**					
A01	**Employees Related Expenses.**			**6,805,000**	**5,085,000**	**7,783,000**
A011	PAY	**13**	**13**	4,433,000	2,488,000	5,056,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,539,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	949,000	3,405,000
A012	ALLOWANCES			2,372,000	2,597,000	2,727,000
A012-1	Regular Allowances			2,372,000	2,559,000	2,689,000
A012-2	Other Allowances (excluding				38,000	38,000
Total-GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				**6,805,000**	**5,085,000**	**7,783,000**
SQ0302	**GBHS JINDO DERO**					
A01	**Employees Related Expenses.**			**11,419,000**	**13,544,000**	**12,747,000**
A011	PAY	**14**	**14**	4,825,000	6,589,000	5,511,000
A011-1	Pay of Officer	**3**	**3**	1,538,000	3,056,000	1,859,000
A011-2	Pay of Other Staff	**11**	**11**	3,287,000	3,533,000	3,652,000
A012	ALLOWANCES			6,594,000	6,955,000	7,236,000
A012-1	Regular Allowances			6,549,000	6,892,000	7,173,000
A012-2	Other Allowances (excluding			45,000	63,000	63,000
Total-GBHS JINDO DERO				**11,419,000**	**13,544,000**	**12,747,000**
SQ0303	**GOVERNMENT GIRLS HIGH SCHOOL RUK**					
A01	**Employees Related Expenses.**			**10,482,000**	**12,530,000**	**12,758,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	5,229,000	5,946,000	5,940,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,323,000	1,651,000
A011-2	Pay of Other Staff	**12**	**12**	3,843,000	4,623,000	4,289,000
A012	ALLOWANCES			5,253,000	6,584,000	6,818,000
A012-1	Regular Allowances			5,175,000	6,496,000	6,730,000
A012-2	Other Allowances (excluding			78,000	88,000	88,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUK				**10,482,000**	**12,530,000**	**12,758,000**
SQ0304	**GOVERNMENT GIRLS HIGH SCHOOL RUSTAM**					
A01	**Employees Related Expenses.**			**12,255,000**	**9,136,000**	**13,056,000**
A011	PAY	**15**	**15**	7,152,000	4,458,000	8,154,000
A011-1	Pay of Officer	**3**	**3**	3,319,000	2,233,000	3,896,000
A011-2	Pay of Other Staff	**12**	**12**	3,833,000	2,225,000	4,258,000
A012	ALLOWANCES			5,103,000	4,678,000	4,902,000
A012-1	Regular Allowances			5,040,000	4,634,000	4,858,000
A012-2	Other Allowances (excluding			63,000	44,000	44,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				**12,255,000**	**9,136,000**	**13,056,000**
SQ0305	**GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT**					
A01	**Employees Related Expenses.**			**8,463,000**	**8,694,000**	**9,737,000**
A011	PAY	**13**	**13**	4,433,000	4,174,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	323,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	3,851,000	3,385,000
A012	ALLOWANCES			4,030,000	4,520,000	4,701,000
A012-1	Regular Allowances			3,994,000	4,479,000	4,660,000
A012-2	Other Allowances (excluding			36,000	41,000	41,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				**8,463,000**	**8,694,000**	**9,737,000**
SQ0306	**GOVERNMENT GIRLS HIGH SCHOOL ABDO**					
A01	**Employees Related Expenses.**			**7,915,000**	**6,631,000**	**8,547,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	4,875,000	3,758,000	5,526,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,414,000	1,651,000
A011-2	Pay of Other Staff	**12**	**12**	3,489,000	2,344,000	3,875,000
A012	ALLOWANCES			3,040,000	2,873,000	3,021,000
A012-1	Regular Allowances			3,012,000	2,854,000	3,002,000
A012-2	Other Allowances (excluding			28,000	19,000	19,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ABDO				**7,915,000**	**6,631,000**	**8,547,000**
SQ0307	**GOVERNMENT GIRLS HIGH SCHOOL HOTI**					
A01	**Employees Related Expenses.**			**14,997,000**	**18,897,000**	**17,265,000**
A011	PAY	**17**	**17**	6,380,000	9,214,000	7,193,000
A011-1	Pay of Officer	**3**	**3**	1,567,000	5,519,000	1,832,000
A011-2	Pay of Other Staff	**14**	**14**	4,813,000	3,695,000	5,361,000
A012	ALLOWANCES			8,617,000	9,683,000	10,072,000
A012-1	Regular Allowances			8,543,000	9,608,000	9,997,000
A012-2	Other Allowances (excluding			74,000	75,000	75,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HOTI				**14,997,000**	**18,897,000**	**17,265,000**
SQ0308	**GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT**					
A01	**Employees Related Expenses.**			**8,698,000**	**8,422,000**	**10,180,000**
A011	PAY	**15**	**15**	4,872,000	3,962,000	5,544,000
A011-1	Pay of Officer	**4**	**4**	1,551,000	1,050,000	1,848,000
A011-2	Pay of Other Staff	**11**	**11**	3,321,000	2,912,000	3,696,000
A012	ALLOWANCES			3,826,000	4,460,000	4,636,000
A012-1	Regular Allowances			3,765,000	4,397,000	4,573,000
A012-2	Other Allowances (excluding			61,000	63,000	63,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				**8,698,000**	**8,422,000**	**10,180,000**
SQ0309	**GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA**					
A01	**Employees Related Expenses.**			**20,129,000**	**26,183,000**	**23,944,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	8,851,000	12,724,000	9,977,000
A011-1	Pay of Officer	**3**	**3**	2,236,000	5,563,000	2,629,000
A011-2	Pay of Other Staff	**10**	**10**	6,615,000	7,161,000	7,348,000
A012	ALLOWANCES			11,278,000	13,459,000	13,967,000
A012-1	Regular Allowances			11,115,000	13,303,000	13,811,000
A012-2	Other Allowances (excluding			163,000	156,000	156,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA				**20,129,000**	**26,183,000**	**23,944,000**
SQ0310	**GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA**					
A01	**Employees Related Expenses.**			**14,495,000**	**23,247,000**	**18,879,000**
A011	PAY	**15**	**15**	5,952,000	11,417,000	6,644,000
A011-1	Pay of Officer	**3**	**3**	1,548,000	6,466,000	1,751,000
A011-2	Pay of Other Staff	**12**	**12**	4,404,000	4,951,000	4,893,000
A012	ALLOWANCES			8,543,000	11,830,000	12,235,000
A012-1	Regular Allowances			8,455,000	11,733,000	12,138,000
A012-2	Other Allowances (excluding			88,000	97,000	97,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA				**14,495,000**	**23,247,000**	**18,879,000**
SQ0311	**GBHS WAKRO JAGIR**					
A01	**Employees Related Expenses.**			**6,455,000**	**5,155,000**	**7,889,000**
A011	PAY	**13**	**13**	4,433,000	2,441,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,349,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	1,092,000	3,385,000
A012	ALLOWANCES			2,022,000	2,714,000	2,853,000
A012-1	Regular Allowances			2,022,000	2,714,000	2,853,000
A012-2	Other Allowances (excluding					
Total-GBHS WAKRO JAGIR				**6,455,000**	**5,155,000**	**7,889,000**
SQ0312	**GOVERNMENT BOYS HIGH SCHOOL DIYA**					
A01	**Employees Related Expenses.**			**13,529,000**	**13,099,000**	**15,080,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	7,131,000	6,322,000	8,028,000
A011-1	Pay of Officer	**3**	**3**	1,653,000	2,754,000	1,919,000
A011-2	Pay of Other Staff	**18**	**18**	5,478,000	3,568,000	6,109,000
A012	ALLOWANCES			6,398,000	6,777,000	7,052,000
A012-1	Regular Allowances			6,364,000	6,724,000	6,999,000
A012-2	Other Allowances (excluding			34,000	53,000	53,000
Total-GOVERNMENT BOYS HIGH SCHOOL DIYA				**13,529,000**	**13,099,000**	**15,080,000**
SQ0313	**GBHS KOT AKHTAR MOHAMMAD**					
A01	**Employees Related Expenses.**			**20,210,000**	**20,890,000**	**24,039,000**
A011	PAY	**16**	**16**	11,203,000	9,937,000	12,633,000
A011-1	Pay of Officer	**3**	**3**	1,732,000	4,155,000	2,056,000
A011-2	Pay of Other Staff	**13**	**13**	9,471,000	5,782,000	10,577,000
A012	ALLOWANCES			9,007,000	10,953,000	11,406,000
A012-1	Regular Allowances			8,894,000	10,830,000	11,283,000
A012-2	Other Allowances (excluding			113,000	123,000	123,000
Total-GBHS KOT AKHTAR MOHAMMAD				**20,210,000**	**20,890,000**	**24,039,000**
SQ0314	**GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO**					
A01	**Employees Related Expenses.**			**5,692,000**	**4,472,000**	**6,769,000**
A011	PAY	**13**	**13**	4,433,000	2,733,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,386,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	1,347,000	3,385,000
A012	ALLOWANCES			1,259,000	1,739,000	1,733,000
A012-1	Regular Allowances			1,259,000	1,714,000	1,708,000
A012-2	Other Allowances (excluding				25,000	25,000
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				**5,692,000**	**4,472,000**	**6,769,000**
SQ0315	**GBHS TURT MUHRO**					
A01	**Employees Related Expenses.**			**8,118,000**	**6,200,000**	**9,472,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	5,141,000	2,759,000	5,872,000
A011-1	Pay of Officer	**4**	**4**	1,854,000	784,000	2,220,000
A011-2	Pay of Other Staff	**11**	**11**	3,287,000	1,975,000	3,652,000
A012	ALLOWANCES			2,977,000	3,441,000	3,600,000
A012-1	Regular Allowances			2,924,000	3,388,000	3,547,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
Total-GBHS TURT MUHRO				**8,118,000**	**6,200,000**	**9,472,000**
SQ0316	**GBHS NEEPEAR ABAD**					
A01	**Employees Related Expenses.**			**6,957,000**	**5,918,000**	**8,474,000**
A011	PAY	**13**	**13**	4,433,000	2,804,000	5,228,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	724,000	1,843,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	2,080,000	3,385,000
A012	ALLOWANCES			2,524,000	3,114,000	3,246,000
A012-1	Regular Allowances			2,499,000	3,078,000	3,210,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
Total-GBHS NEEPEAR ABAD				**6,957,000**	**5,918,000**	**8,474,000**
SQ0317	**GBHS SHER ALI JAT**					
A01	**Employees Related Expenses.**			**7,898,000**	**8,302,000**	**9,420,000**
A011	PAY	**13**	**13**	4,433,000	4,081,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,418,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	2,663,000	3,385,000
A012	ALLOWANCES			3,465,000	4,221,000	4,384,000
A012-1	Regular Allowances			3,434,000	4,158,000	4,321,000
A012-2	Other Allowances (excluding			31,000	63,000	63,000
Total-GBHS SHER ALI JAT				**7,898,000**	**8,302,000**	**9,420,000**
SQ0318	**GBHS MAZARJO**					
A01	**Employees Related Expenses.**			**7,387,000**	**6,436,000**	**8,768,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	5,033,000	3,512,000	5,703,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	1,419,000	1,651,000
A011-2	Pay of Other Staff	**12**	**12**	3,647,000	2,093,000	4,052,000
A012	ALLOWANCES			2,354,000	2,924,000	3,065,000
A012-1	Regular Allowances			2,354,000	2,896,000	3,037,000
A012-2	Other Allowances (excluding				28,000	28,000
Total-GBHS MAZARJO				**7,387,000**	**6,436,000**	**8,768,000**
SQ0319	**GBHS MULAN NIZAMU**					
A01	**Employees Related Expenses.**			**6,361,000**	**3,985,000**	**6,804,000**
A011	PAY	**13**	**13**	4,671,000	2,585,000	5,274,000
A011-1	Pay of Officer	**3**	**3**	1,624,000	1,624,000	1,889,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	961,000	3,385,000
A012	ALLOWANCES			1,690,000	1,400,000	1,530,000
A012-1	Regular Allowances			1,687,000	1,397,000	1,527,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
Total-GBHS MULAN NIZAMU				**6,361,000**	**3,985,000**	**6,804,000**
SQ0320	**GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN**					
A01	**Employees Related Expenses.**			**6,415,000**	**2,700,000**	**6,695,000**
A011	PAY	**13**	**13**	4,433,000	1,166,000	5,036,000
A011-1	Pay of Officer	**3**	**3**	1,386,000	456,000	1,651,000
A011-2	Pay of Other Staff	**10**	**10**	3,047,000	710,000	3,385,000
A012	ALLOWANCES			1,982,000	1,534,000	1,659,000
A012-1	Regular Allowances			1,954,000	1,503,000	1,628,000
A012-2	Other Allowances (excluding			28,000	31,000	31,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				**6,415,000**	**2,700,000**	**6,695,000**
UT0221	**GHS NO II UMERKOT**					
A01	**Employees Related Expenses.**			**45,086,000**	**48,749,000**	**52,201,000**
A011	PAY	**42**	**44**	20,468,000	22,751,000	24,416,000
A011-1	Pay of Officer	**11**	**11**	10,796,000	4,301,000	13,042,000
A011-2	Pay of Other Staff	**31**	**33**	9,672,000	18,450,000	11,374,000
A012	ALLOWANCES			24,618,000	25,998,000	27,785,000
A012-1	Regular Allowances			24,290,000	25,729,000	27,516,000
A012-2	Other Allowances (excluding			328,000	269,000	269,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**225,000**	**127,000**	**229,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			83,000	83,000	87,000
Total-GHS NO II UMERKOT				**45,311,000**	**48,876,000**	**52,430,000**
UT0224	**GHS MOHAMMED ALAM PALLI**					
A01	**Employees Related Expenses.**			**14,604,000**	**16,821,000**	**16,597,000**
A011	PAY	**21**	**21**	7,484,000	9,172,000	8,550,000
A011-1	Pay of Officer	**7**	**7**	2,933,000	2,933,000	3,493,000
A011-2	Pay of Other Staff	**14**	**14**	4,551,000	6,239,000	5,057,000
A012	ALLOWANCES			7,120,000	7,649,000	8,047,000
A012-1	Regular Allowances			7,031,000	7,571,000	7,969,000
A012-2	Other Allowances (excluding			89,000	78,000	78,000
A03	**Operating Expenses**			**58,000**	**58,000**	**61,000**
A039	GENERAL			58,000	58,000	61,000
Total-GHS MOHAMMED ALAM PALLI				**14,662,000**	**16,879,000**	**16,658,000**
UT0225	**GHS MOULA BUX RAJAR**					
A01	**Employees Related Expenses.**			**22,385,000**	**19,547,000**	**25,248,000**
A011	PAY	**20**	**21**	11,844,000	8,818,000	13,580,000
A011-1	Pay of Officer	**5**	**5**	6,987,000	1,796,000	7,955,000
A011-2	Pay of Other Staff	**15**	**16**	4,857,000	7,022,000	5,625,000
A012	ALLOWANCES			10,541,000	10,729,000	11,668,000
A012-1	Regular Allowances			10,444,000	10,652,000	11,591,000
A012-2	Other Allowances (excluding			97,000	77,000	77,000
A03	**Operating Expenses**			**162,000**	**64,000**	**165,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			64,000	64,000	67,000
Total-GHS MOULA BUX RAJAR				**22,547,000**	**19,611,000**	**25,413,000**
UT0226	**GHS HAJI BAIG JAKHRO**					
A01	**Employees Related Expenses.**			**31,401,000**	**33,090,000**	**36,917,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	16,318,000	15,686,000	18,760,000
A011-1	Pay of Officer	**10**	**10**	10,203,000	4,661,000	11,967,000
A011-2	Pay of Other Staff	**18**	**18**	6,115,000	11,025,000	6,793,000
A012	ALLOWANCES			15,083,000	17,404,000	18,157,000
A012-1	Regular Allowances			14,917,000	17,238,000	17,991,000
A012-2	Other Allowances (excluding			166,000	166,000	166,000
A03	**Operating Expenses**			**165,000**	**67,000**	**168,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			67,000	67,000	70,000
Total-GHS HAJI BAIG JAKHRO				**31,566,000**	**33,157,000**	**37,085,000**
UT0227	**GHS JANHERO**					
A01	**Employees Related Expenses.**			**21,126,000**	**21,589,000**	**24,454,000**
A011	PAY	**26**	**27**	9,318,000	9,603,000	11,804,000
A011-1	Pay of Officer	**10**	**11**	4,324,000	564,000	6,197,000
A011-2	Pay of Other Staff	**16**	**16**	4,994,000	9,039,000	5,607,000
A012	ALLOWANCES			11,808,000	11,986,000	12,650,000
A012-1	Regular Allowances			11,615,000	11,853,000	12,517,000
A012-2	Other Allowances (excluding			193,000	133,000	133,000
A03	**Operating Expenses**			**160,000**	**62,000**	**163,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			62,000	62,000	65,000
Total-GHS JANHERO				**21,286,000**	**21,651,000**	**24,617,000**
UT0228	**GHS HYDER FARM**					
A01	**Employees Related Expenses.**			**23,838,000**	**23,876,000**	**28,317,000**
A011	PAY	**26**	**26**	12,624,000	10,685,000	14,507,000
A011-1	Pay of Officer	**8**	**8**	5,970,000	1,294,000	7,124,000
A011-2	Pay of Other Staff	**18**	**18**	6,654,000	9,391,000	7,383,000
A012	ALLOWANCES			11,214,000	13,191,000	13,810,000
A012-1	Regular Allowances			11,061,000	13,027,000	13,646,000
A012-2	Other Allowances (excluding			153,000	164,000	164,000
A03	**Operating Expenses**			**161,000**	**63,000**	**164,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			63,000	63,000	66,000
Total-GHS HYDER FARM				**23,999,000**	**23,939,000**	**28,481,000**
UT0231	**GHS DODO MANGRIO**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,499,000**	**10,533,000**	**10,898,000**
A011	PAY	**18**	**18**	5,477,000	6,161,000	6,286,000
A011-1	Pay of Officer	**7**	**7**	2,489,000	2,489,000	2,966,000
A011-2	Pay of Other Staff	**11**	**11**	2,988,000	3,672,000	3,320,000
A012	ALLOWANCES			4,022,000	4,372,000	4,612,000
A012-1	Regular Allowances			3,992,000	4,344,000	4,584,000
A012-2	Other Allowances (excluding			30,000	28,000	28,000
A03	**Operating Expenses**			**52,000**	**52,000**	**54,000**
A039	GENERAL			52,000	52,000	54,000
Total-GHS DODO MANGRIO				**9,551,000**	**10,585,000**	**10,952,000**
UT0232	**GHS GHULAM NABI SHAH**					
A01	**Employees Related Expenses.**			**35,378,000**	**35,325,000**	**43,440,000**
A011	PAY	**38**	**41**	19,273,000	16,099,000	22,262,000
A011-1	Pay of Officer	**12**	**13**	9,516,000	674,000	11,080,000
A011-2	Pay of Other Staff	**26**	**28**	9,757,000	15,425,000	11,182,000
A012	ALLOWANCES			16,105,000	19,226,000	21,178,000
A012-1	Regular Allowances			15,910,000	19,032,000	20,984,000
A012-2	Other Allowances (excluding			195,000	194,000	194,000
A03	**Operating Expenses**			**525,000**	**330,000**	**530,000**
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			78,000	78,000	83,000
Total-GHS GHULAM NABI SHAH				**35,903,000**	**35,655,000**	**43,970,000**
UT0233	**GHS TURKO MANGRIO**					
A01	**Employees Related Expenses.**			**22,350,000**	**21,976,000**	**23,819,000**
A011	PAY	**27**	**27**	10,064,000	10,209,000	11,470,000
A011-1	Pay of Officer	**7**	**7**	3,614,000	1,034,000	4,298,000
A011-2	Pay of Other Staff	**20**	**20**	6,450,000	9,175,000	7,172,000
A012	ALLOWANCES			12,286,000	11,767,000	12,349,000
A012-1	Regular Allowances			12,173,000	11,658,000	12,240,000
A012-2	Other Allowances (excluding			113,000	109,000	109,000
A03	**Operating Expenses**			**54,000**	**54,000**	**56,000**
A039	GENERAL			54,000	54,000	56,000
Total-GHS TURKO MANGRIO				**22,404,000**	**22,030,000**	**23,875,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0234	**GHS SAMARO ROAD**					
A01	**Employees Related Expenses.**			**29,471,000**	**36,991,000**	**37,926,000**
A011	PAY	**40**	**42**	13,356,000	17,070,000	16,749,000
A011-1	Pay of Officer	**12**	**13**	4,975,000	3,592,000	6,977,000
A011-2	Pay of Other Staff	**28**	**29**	8,381,000	13,478,000	9,772,000
A012	ALLOWANCES			16,115,000	19,921,000	21,177,000
A012-1	Regular Allowances			15,934,000	19,635,000	20,891,000
A012-2	Other Allowances (excluding			181,000	286,000	286,000
A03	**Operating Expenses**			**268,000**	**137,000**	**273,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			131,000		131,000
A039	GENERAL			93,000	93,000	98,000
Total-GHS SAMARO ROAD				**29,739,000**	**37,128,000**	**38,199,000**
UT0235	**GHS SALEH BHANBHRO**					
A01	**Employees Related Expenses.**			**27,437,000**	**30,971,000**	**33,241,000**
A011	PAY	**30**	**30**	14,217,000	14,804,000	16,368,000
A011-1	Pay of Officer	**8**	**8**	7,554,000	1,956,000	8,947,000
A011-2	Pay of Other Staff	**22**	**22**	6,663,000	12,848,000	7,421,000
A012	ALLOWANCES			13,220,000	16,167,000	16,873,000
A012-1	Regular Allowances			13,076,000	16,017,000	16,723,000
A012-2	Other Allowances (excluding			144,000	150,000	150,000
A03	**Operating Expenses**			**65,000**	**65,000**	**68,000**
A039	GENERAL			65,000	65,000	68,000
Total-GHS SALEH BHANBHRO				**27,502,000**	**31,036,000**	**33,309,000**
UT0239	**GHS MEHMOODABAD TALHI**					
A01	**Employees Related Expenses.**			**18,705,000**	**23,412,000**	**24,411,000**
A011	PAY	**28**	**30**	8,604,000	11,045,000	11,263,000
A011-1	Pay of Officer	**11**	**12**	4,975,000	1,605,000	6,985,000
A011-2	Pay of Other Staff	**17**	**18**	3,629,000	9,440,000	4,278,000
A012	ALLOWANCES			10,101,000	12,367,000	13,148,000
A012-1	Regular Allowances			9,936,000	12,247,000	13,028,000
A012-2	Other Allowances (excluding			165,000	120,000	120,000
A03	**Operating Expenses**			**176,000**	**78,000**	**180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A039	GENERAL			78,000	78,000	82,000
Total-GHS MEHMOODABAD TALHI				**18,881,000**	**23,490,000**	**24,591,000**
UT0240	**GHS SAJAN KHAN CHANDIO**					
A01	**Employees Related Expenses.**			**15,763,000**	**17,463,000**	**19,238,000**
A011	PAY	**17**	**19**	6,617,000	8,132,000	8,991,000
A011-1	Pay of Officer	**6**	**7**	3,631,000	3,177,000	5,405,000
A011-2	Pay of Other Staff	**11**	**12**	2,986,000	4,955,000	3,586,000
A012	ALLOWANCES			9,146,000	9,331,000	10,247,000
A012-1	Regular Allowances			9,058,000	9,258,000	10,174,000
A012-2	Other Allowances (excluding			88,000	73,000	73,000
A03	**Operating Expenses**			**167,000**	**69,000**	**171,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			69,000	69,000	73,000
Total-GHS SAJAN KHAN CHANDIO				**15,930,000**	**17,532,000**	**19,409,000**
UT0241	**GGHS UMERKOT**					
A01	**Employees Related Expenses.**			**117,469,000**	**103,329,000**	**133,822,000**
A011	PAY	**83**	**85**	65,776,000	47,779,000	74,782,000
A011-1	Pay of Officer	**32**	**32**	32,423,000	9,544,000	37,225,000
A011-2	Pay of Other Staff	**51**	**53**	33,353,000	38,235,000	37,557,000
A012	ALLOWANCES			51,693,000	55,550,000	59,040,000
A012-1	Regular Allowances			50,866,000	54,892,000	58,382,000
A012-2	Other Allowances (excluding			827,000	658,000	658,000
A03	**Operating Expenses**			**334,000**	**236,000**	**343,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			192,000	192,000	201,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS UMERKOT				**117,803,000**	**105,065,000**	**134,165,000**
UT0242	**GGHS DHORONARO**					
A01	**Employees Related Expenses.**			**18,334,000**	**19,906,000**	**23,817,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**32**	9,934,000	8,968,000	11,773,000
A011-1	Pay of Officer	**7**	**7**	2,265,000	446,000	2,698,000
A011-2	Pay of Other Staff	**23**	**25**	7,669,000	8,522,000	9,075,000
A012	ALLOWANCES			8,400,000	10,938,000	12,044,000
A012-1	Regular Allowances			8,312,000	10,830,000	11,936,000
A012-2	Other Allowances (excluding			88,000	108,000	108,000
A03	**Operating Expenses**			**181,000**	**83,000**	**186,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			83,000	83,000	88,000
Total-GGHS DHORONARO				**18,515,000**	**19,989,000**	**24,003,000**
UT0243	**GGHS SADHER PALLI**					
A01	**Employees Related Expenses.**			**11,113,000**	**11,792,000**	**13,602,000**
A011	PAY	**23**	**23**	6,559,000	6,396,000	7,989,000
A011-1	Pay of Officer	**7**	**7**	1,993,000	1,993,000	2,917,000
A011-2	Pay of Other Staff	**16**	**16**	4,566,000	4,403,000	5,072,000
A012	ALLOWANCES			4,554,000	5,396,000	5,613,000
A012-1	Regular Allowances			4,510,000	5,340,000	5,557,000
A012-2	Other Allowances (excluding			44,000	56,000	56,000
A03	**Operating Expenses**			**60,000**	**60,000**	**63,000**
A039	GENERAL			60,000	60,000	63,000
Total-GGHS SADHER PALLI				**11,173,000**	**11,852,000**	**13,665,000**
UT0244	**GGHS MEHMOODABAD TALHI**					
A01	**Employees Related Expenses.**			**14,903,000**	**17,471,000**	**16,819,000**
A011	PAY	**26**	**26**	7,471,000	9,508,000	8,501,000
A011-1	Pay of Officer	**7**	**7**	2,922,000	2,922,000	3,446,000
A011-2	Pay of Other Staff	**19**	**19**	4,549,000	6,586,000	5,055,000
A012	ALLOWANCES			7,432,000	7,963,000	8,318,000
A012-1	Regular Allowances			7,360,000	7,905,000	8,260,000
A012-2	Other Allowances (excluding			72,000	58,000	58,000
A03	**Operating Expenses**			**154,000**	**56,000**	**156,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			56,000	56,000	58,000
Total-GGHS MEHMOODABAD TALHI				**15,057,000**	**17,527,000**	**16,975,000**
UT0246	**GHS SHER KHAN NOHRI**					
A01	**Employees Related Expenses.**			**14,681,000**	**16,248,000**	**18,149,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	7,846,000	7,450,000	9,020,000
A011-1	Pay of Officer	**8**	**8**	3,811,000	1,014,000	4,540,000
A011-2	Pay of Other Staff	**16**	**16**	4,035,000	6,436,000	4,480,000
A012	ALLOWANCES			6,835,000	8,798,000	9,129,000
A012-1	Regular Allowances			6,766,000	8,736,000	9,067,000
A012-2	Other Allowances (excluding			69,000	62,000	62,000
A03	**Operating Expenses**			**57,000**	**57,000**	**59,000**
A039	GENERAL			57,000	57,000	59,000
Total-GHS SHER KHAN NOHRI				**14,738,000**	**16,305,000**	**18,208,000**
UT0248	**GHS VEHRO**					
A01	**Employees Related Expenses.**			**28,208,000**	**30,915,000**	**33,594,000**
A011	PAY	**25**	**26**	15,464,000	16,604,000	18,710,000
A011-1	Pay of Officer	**7**	**8**	4,790,000	4,881,000	6,855,000
A011-2	Pay of Other Staff	**18**	**18**	10,674,000	11,723,000	11,855,000
A012	ALLOWANCES			12,744,000	14,311,000	14,884,000
A012-1	Regular Allowances			12,621,000	14,028,000	14,762,000
A012-2	Other Allowances (excluding			123,000	283,000	122,000
A03	**Operating Expenses**			**161,000**	**63,000**	**164,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			63,000	63,000	66,000
Total-GHS VEHRO				**28,369,000**	**30,978,000**	**33,758,000**
UT0249	**GHS SEKHRO ABDULLAH PARO**					
A01	**Employees Related Expenses.**				**14,258,000**	
A011	PAY				6,603,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				6,603,000	
A012	ALLOWANCES				7,655,000	
A012-1	Regular Allowances				7,539,000	
A012-2	Other Allowances (excluding				116,000	
A03	**Operating Expenses**			**8,000**	**8,000**	
A039	GENERAL			8,000	8,000	
Total-GHS SEKHRO ABDULLAH PARO				**8,000**	**14,266,000**	
UT0250	**GHS AHORI FARM**					
A01	**Employees Related Expenses.**			**33,204,000**	**34,906,000**	**37,090,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	15,558,000	16,178,000	17,639,000
A011-1	Pay of Officer	**9**	**9**	4,444,000	3,070,000	5,293,000
A011-2	Pay of Other Staff	**32**	**32**	11,114,000	13,108,000	12,346,000
A012	ALLOWANCES			17,646,000	18,728,000	19,451,000
A012-1	Regular Allowances			17,433,000	18,547,000	19,270,000
A012-2	Other Allowances (excluding			213,000	181,000	181,000
A03	**Operating Expenses**			**173,000**	**75,000**	**177,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			75,000	75,000	79,000
Total-GHS AHORI FARM				**33,377,000**	**34,981,000**	**37,267,000**
UT0251	**GHS KHARORO SYED**					
A01	**Employees Related Expenses.**			**45,493,000**	**46,665,000**	**52,982,000**
A011	PAY	**60**	**61**	26,809,000	25,659,000	30,601,000
A011-1	Pay of Officer	**11**	**11**	8,312,000	8,312,000	9,780,000
A011-2	Pay of Other Staff	**49**	**50**	18,497,000	17,347,000	20,821,000
A012	ALLOWANCES			18,684,000	21,006,000	22,381,000
A012-1	Regular Allowances			18,425,000	20,729,000	22,104,000
A012-2	Other Allowances (excluding			259,000	277,000	277,000
A03	**Operating Expenses**			**161,000**	**63,000**	**164,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			63,000	63,000	66,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS KHARORO SYED				**45,654,000**	**48,228,000**	**53,146,000**
UT0252	**GHS MIR WALI MOHAMMED TALPUR**					
A01	**Employees Related Expenses.**			**10,350,000**	**10,728,000**	**13,850,000**
A011	PAY	**16**	**17**	5,214,000	4,854,000	7,711,000
A011-1	Pay of Officer	**5**	**6**	1,713,000	955,000	3,822,000
A011-2	Pay of Other Staff	**11**	**11**	3,501,000	3,899,000	3,889,000
A012	ALLOWANCES			5,136,000	5,874,000	6,139,000
A012-1	Regular Allowances			5,077,000	5,805,000	6,070,000
A012-2	Other Allowances (excluding			59,000	69,000	69,000
A03	**Operating Expenses**			**62,000**	**62,000**	**65,000**
A039	GENERAL			62,000	62,000	65,000
Total-GHS MIR WALI MOHAMMED TALPUR				**10,412,000**	**10,790,000**	**13,915,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0253	**GGHS KHARORO CHARAN**					
A01	**Employees Related Expenses.**			**17,831,000**	**21,848,000**	**20,900,000**
A011	PAY	**23**	**23**	9,218,000	11,903,000	10,531,000
A011-1	Pay of Officer	**8**	**8**	3,621,000	3,621,000	4,313,000
A011-2	Pay of Other Staff	**15**	**15**	5,597,000	8,282,000	6,218,000
A012	ALLOWANCES			8,613,000	9,945,000	10,369,000
A012-1	Regular Allowances			8,473,000	9,801,000	10,225,000
A012-2	Other Allowances (excluding			140,000	144,000	144,000
A03	**Operating Expenses**			**63,000**	**63,000**	**66,000**
A039	GENERAL			63,000	63,000	66,000
Total-GGHS KHARORO CHARAN				**17,894,000**	**21,911,000**	**20,966,000**
UT0254	**GHS GHARIBABAD**					
A01	**Employees Related Expenses.**			**32,601,000**	**31,942,000**	**39,349,000**
A011	PAY	**42**	**43**	15,477,000	14,672,000	20,816,000
A011-1	Pay of Officer	**12**	**12**	9,293,000	1,605,000	10,001,000
A011-2	Pay of Other Staff	**30**	**31**	6,184,000	13,067,000	10,815,000
A012	ALLOWANCES			17,124,000	17,270,000	18,533,000
A012-1	Regular Allowances			16,781,000	17,059,000	18,322,000
A012-2	Other Allowances (excluding			343,000	211,000	211,000
A03	**Operating Expenses**			**63,000**	**63,000**	**66,000**
A039	GENERAL			63,000	63,000	66,000
Total-GHS GHARIBABAD				**32,664,000**	**32,005,000**	**39,415,000**
UT0255	**GHS BANDHO**					
A01	**Employees Related Expenses.**			**6,381,000**	**6,963,000**	**7,416,000**
A011	PAY	**11**	**11**	4,278,000	4,654,000	4,979,000
A011-1	Pay of Officer	**6**	**6**	2,873,000	2,873,000	3,417,000
A011-2	Pay of Other Staff	**5**	**5**	1,405,000	1,781,000	1,562,000
A012	ALLOWANCES			2,103,000	2,309,000	2,437,000
A012-1	Regular Allowances			2,076,000	2,290,000	2,418,000
A012-2	Other Allowances (excluding			27,000	19,000	19,000
A03	**Operating Expenses**			**47,000**	**317,000**	**48,000**
A039	GENERAL			47,000	317,000	48,000
A13	**Repairs and Maintenance**				**30,000**	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				15,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GHS BANDHO				**6,428,000**	**7,310,000**	**7,464,000**
UT0256	**GGHS SOOFI FAKEER**					
A01	**Employees Related Expenses.**			**12,286,000**	**13,532,000**	**13,639,000**
A011	PAY	**14**	**14**	7,161,000	8,497,000	8,301,000
A011-1	Pay of Officer	**6**	**6**	4,307,000	4,307,000	5,131,000
A011-2	Pay of Other Staff	**8**	**8**	2,854,000	4,190,000	3,170,000
A012	ALLOWANCES			5,125,000	5,035,000	5,338,000
A012-1	Regular Allowances			5,066,000	4,976,000	5,279,000
A012-2	Other Allowances (excluding			59,000	59,000	59,000
A03	**Operating Expenses**			**52,000**	**52,000**	**54,000**
A039	GENERAL			52,000	52,000	54,000
Total-GGHS SOOFI FAKEER				**12,338,000**	**13,584,000**	**13,693,000**
UT0257	**GHS DARO KOLHI**					
A01	**Employees Related Expenses.**			**24,698,000**	**31,468,000**	**32,123,000**
A011	PAY	**24**	**26**	11,433,000	14,810,000	14,338,000
A011-1	Pay of Officer	**9**	**10**	4,389,000	4,951,000	6,246,000
A011-2	Pay of Other Staff	**15**	**16**	7,044,000	9,859,000	8,092,000
A012	ALLOWANCES			13,265,000	16,658,000	17,785,000
A012-1	Regular Allowances			13,113,000	16,480,000	17,607,000
A012-2	Other Allowances (excluding			152,000	178,000	178,000
A03	**Operating Expenses**			**107,000**	**107,000**	**110,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A039	GENERAL			63,000	63,000	66,000
Total-GHS DARO KOLHI				**24,805,000**	**31,575,000**	**32,233,000**
UT0258	**GGHS GHARIBABAD**					
A01	**Employees Related Expenses.**			**35,387,000**	**37,551,000**	**42,842,000**
A011	PAY	**34**	**36**	17,932,000	17,307,000	20,928,000
A011-1	Pay of Officer	**8**	**8**	6,059,000	3,391,000	7,198,000
A011-2	Pay of Other Staff	**26**	**28**	11,873,000	13,916,000	13,730,000
A012	ALLOWANCES			17,455,000	20,244,000	21,914,000
A012-1	Regular Allowances			17,155,000	19,992,000	21,662,000
A012-2	Other Allowances (excluding			300,000	252,000	252,000
A03	**Operating Expenses**			**105,000**	**105,000**	**108,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A039	GENERAL			61,000	61,000	64,000
Total-GGHS GHARIBABAD				**35,492,000**	**37,656,000**	**42,950,000**
UT0259	**GHS SADHOORI SYED**					
A01	**Employees Related Expenses.**			**9,338,000**	**11,422,000**	**10,535,000**
A011	PAY	**14**	**14**	4,512,000	6,300,000	5,171,000
A011-1	Pay of Officer	**6**	**6**	1,979,000	1,979,000	2,357,000
A011-2	Pay of Other Staff	**8**	**8**	2,533,000	4,321,000	2,814,000
A012	ALLOWANCES			4,826,000	5,122,000	5,364,000
A012-1	Regular Allowances			4,788,000	5,084,000	5,326,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**47,000**	**47,000**	**48,000**
A039	GENERAL			47,000	47,000	48,000
Total-GHS SADHOORI SYED				**9,385,000**	**11,469,000**	**10,583,000**
UT0260	**GGHS VEHRO SHARIF**					
A01	**Employees Related Expenses.**				**14,001,000**	
A011	PAY				6,650,000	
A011-1	Pay of Officer				917,000	
A011-2	Pay of Other Staff				5,733,000	
A012	ALLOWANCES				7,351,000	
A012-1	Regular Allowances				7,271,000	
A012-2	Other Allowances (excluding				80,000	
A03	**Operating Expenses**			**8,000**	**8,000**	
A039	GENERAL			8,000	8,000	
Total-GGHS VEHRO SHARIF				**8,000**	**14,009,000**	
UT0261	**GHS BACHABAND**					
A01	**Employees Related Expenses.**			**18,650,000**	**15,108,000**	**21,155,000**
A011	PAY	**22**	**22**	11,179,000	6,944,000	12,639,000
A011-1	Pay of Officer	**5**	**5**	2,787,000	1,517,000	3,320,000
A011-2	Pay of Other Staff	**17**	**17**	8,392,000	5,427,000	9,319,000
A012	ALLOWANCES			7,471,000	8,164,000	8,516,000
A012-1	Regular Allowances			7,335,000	8,042,000	8,394,000
A012-2	Other Allowances (excluding			136,000	122,000	122,000
A03	**Operating Expenses**			**158,000**	**60,000**	**161,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A039	GENERAL			60,000	60,000	63,000
Total-GHS BACHABAND				**18,808,000**	**15,168,000**	**21,316,000**
UT0262	**GHS PADHRIO FARM**					
A01	**Employees Related Expenses.**			**15,175,000**	**18,349,000**	**17,979,000**
A011	PAY	**17**	**18**	7,048,000	9,818,000	9,058,000
A011-1	Pay of Officer	**4**	**5**	2,279,000	2,279,000	3,761,000
A011-2	Pay of Other Staff	**13**	**13**	4,769,000	7,539,000	5,297,000
A012	ALLOWANCES			8,127,000	8,531,000	8,921,000
A012-1	Regular Allowances			8,045,000	8,462,000	8,852,000
A012-2	Other Allowances (excluding			82,000	69,000	69,000
A03	**Operating Expenses**			**63,000**	**63,000**	**66,000**
A039	GENERAL			63,000	63,000	66,000
Total-GHS PADHRIO FARM				**15,238,000**	**18,412,000**	**18,045,000**
UT0263	**GHS JALAL KHASKHELI**					
A01	**Employees Related Expenses.**			**10,479,000**	**13,936,000**	**12,658,000**
A011	PAY	**11**	**11**	5,186,000	7,442,000	5,899,000
A011-1	Pay of Officer	**3**	**3**	1,695,000	1,695,000	2,019,000
A011-2	Pay of Other Staff	**8**	**8**	3,491,000	5,747,000	3,880,000
A012	ALLOWANCES			5,293,000	6,494,000	6,759,000
A012-1	Regular Allowances			5,246,000	6,439,000	6,704,000
A012-2	Other Allowances (excluding			47,000	55,000	55,000
A03	**Operating Expenses**			**63,000**	**63,000**	**66,000**
A039	GENERAL			63,000	63,000	66,000
Total-GHS JALAL KHASKHELI				**10,542,000**	**13,999,000**	**12,724,000**
UT0264	**GHS OKRARO PANHWER**					
A01	**Employees Related Expenses.**			**9,200,000**	**8,951,000**	**9,592,000**
A011	PAY	**14**	**14**	4,544,000	4,757,000	5,170,000
A011-1	Pay of Officer	**3**	**3**	1,555,000	1,555,000	1,852,000
A011-2	Pay of Other Staff	**11**	**11**	2,989,000	3,202,000	3,318,000
A012	ALLOWANCES			4,656,000	4,194,000	4,422,000
A012-1	Regular Allowances			4,622,000	4,137,000	4,365,000
A012-2	Other Allowances (excluding			34,000	57,000	57,000
A03	**Operating Expenses**			**60,000**	**60,000**	**62,000**
A039	GENERAL			60,000	60,000	62,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
Total-GHS OKRARO PANHWER				**9,260,000**	**9,911,000**	**9,654,000**
UT0265	**GHS SENHOEE HASHIM DARS**					
A01	**Employees Related Expenses.**			**10,621,000**	**13,071,000**	**12,355,000**
A011	PAY	**13**	**13**	5,198,000	6,902,000	5,922,000
A011-1	Pay of Officer	**3**	**3**	1,860,000	1,860,000	2,216,000
A011-2	Pay of Other Staff	**10**	**10**	3,338,000	5,042,000	3,706,000
A012	ALLOWANCES			5,423,000	6,169,000	6,433,000
A012-1	Regular Allowances			5,370,000	6,106,000	6,370,000
A012-2	Other Allowances (excluding			53,000	63,000	63,000
A03	**Operating Expenses**			**156,000**	**58,000**	**158,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			58,000	58,000	60,000
Total-GHS SENHOEE HASHIM DARS				**10,777,000**	**13,129,000**	**12,513,000**
UT0266	**GHS SOOFI AKBAR HUSSAIN**					
A01	**Employees Related Expenses.**			**12,882,000**	**13,202,000**	**14,007,000**
A011	PAY	**16**	**16**	5,705,000	6,001,000	6,509,000
A011-1	Pay of Officer	**4**	**4**	2,165,000	1,306,000	2,580,000
A011-2	Pay of Other Staff	**12**	**12**	3,540,000	4,695,000	3,929,000
A012	ALLOWANCES			7,177,000	7,201,000	7,498,000
A012-1	Regular Allowances			7,073,000	7,126,000	7,423,000
A012-2	Other Allowances (excluding			104,000	75,000	75,000
A03	**Operating Expenses**			**55,000**	**265,000**	**57,000**
A039	GENERAL			55,000	265,000	57,000
A13	**Repairs and Maintenance**				**30,000**	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				15,000	
Total-GHS SOOFI AKBAR HUSSAIN				**12,937,000**	**13,497,000**	**14,064,000**
UT0267	**GHS HAYAT PUNJABI**					
A01	**Employees Related Expenses.**			**9,872,000**	**14,561,000**	**13,156,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	4,631,000	6,974,000	5,261,000
A011-1	Pay of Officer	**3**	**3**	1,637,000	188,000	1,962,000
A011-2	Pay of Other Staff	**8**	**8**	2,994,000	6,786,000	3,299,000
A012	ALLOWANCES			5,241,000	7,587,000	7,895,000
A012-1	Regular Allowances			5,177,000	7,518,000	7,826,000
A012-2	Other Allowances (excluding			64,000	69,000	69,000
A03	**Operating Expenses**			**57,000**	**57,000**	**59,000**
A039	GENERAL			57,000	57,000	59,000
Total-GHS HAYAT PUNJABI				**9,929,000**	**14,618,000**	**13,215,000**
UT0268	**GHS KAPLORE**					
A01	**Employees Related Expenses.**			**10,539,000**	**12,218,000**	**13,287,000**
A011	PAY	**14**	**15**	5,307,000	6,227,000	7,056,000
A011-1	Pay of Officer	**3**	**4**	1,343,000	1,343,000	2,654,000
A011-2	Pay of Other Staff	**11**	**11**	3,964,000	4,884,000	4,402,000
A012	ALLOWANCES			5,232,000	5,991,000	6,231,000
A012-1	Regular Allowances			5,149,000	5,925,000	6,165,000
A012-2	Other Allowances (excluding			83,000	66,000	66,000
A03	**Operating Expenses**			**59,000**	**59,000**	**61,000**
A039	GENERAL			59,000	59,000	61,000
Total-GHS KAPLORE				**10,598,000**	**12,277,000**	**13,348,000**
UT0269	**GHS BABU FAKIR UMERKOT**					
A01	**Employees Related Expenses.**			**17,321,000**	**19,229,000**	**20,979,000**
A011	PAY	**20**	**21**	7,948,000	8,817,000	10,089,000
A011-1	Pay of Officer	**6**	**7**	3,227,000	587,000	4,844,000
A011-2	Pay of Other Staff	**14**	**14**	4,721,000	8,230,000	5,245,000
A012	ALLOWANCES			9,373,000	10,412,000	10,890,000
A012-1	Regular Allowances			9,209,000	10,290,000	10,768,000
A012-2	Other Allowances (excluding			164,000	122,000	122,000
A03	**Operating Expenses**			**60,000**	**60,000**	**62,000**
A039	GENERAL			60,000	60,000	62,000
Total-GHS BABU FAKIR UMERKOT				**17,381,000**	**19,289,000**	**21,041,000**
BI0569	**GGHS KADHAN BADIN**					
A01	**Employees Related Expenses.**			**2,590,000**	**2,425,000**	**3,609,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**7**	1,934,000	1,934,000	2,948,000
A011-1	Pay of Officer	**3**	**4**	1,221,000	1,221,000	2,155,000
A011-2	Pay of Other Staff	**3**	**3**	713,000	713,000	793,000
A012	ALLOWANCES			656,000	491,000	661,000
A012-1	Regular Allowances			656,000	491,000	661,000
A012-2	Other Allowances (excluding					
Total-GGHS KADHAN BADIN				**2,590,000**	**2,425,000**	**3,609,000**
BI0570	**GHS KALRO MORI TALUKA MATLI BADIN**					
A01	**Employees Related Expenses.**			**2,031,000**	**2,021,000**	**3,161,000**
A011	PAY	**5**	**6**	1,257,000	1,099,000	2,119,000
A011-1	Pay of Officer	**1**	**2**	284,000	284,000	1,038,000
A011-2	Pay of Other Staff	**4**	**4**	973,000	815,000	1,081,000
A012	ALLOWANCES			774,000	922,000	1,042,000
A012-1	Regular Allowances			761,000	909,000	1,029,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**93,000**	**93,000**	**96,000**
A039	GENERAL			93,000	93,000	96,000
Total-GHS KALRO MORI TALUKA MATLI BADIN				**2,124,000**	**2,114,000**	**3,257,000**
BI0594	**GHS GHULAM MUHAMMAD ARAIN BADIN**					
A01	**Employees Related Expenses.**			**43,751,000**	**31,876,000**	**51,081,000**
A011	PAY	**30**	**30**	28,437,000	16,235,000	32,298,000
A011-1	Pay of Officer	**9**	**9**	9,753,000	5,300,000	11,537,000
A011-2	Pay of Other Staff	**21**	**21**	18,684,000	10,935,000	20,761,000
A012	ALLOWANCES			15,314,000	15,641,000	18,783,000
A012-1	Regular Allowances			15,167,000	15,485,000	18,627,000
A012-2	Other Allowances (excluding			147,000	156,000	156,000
A03	**Operating Expenses**			**626,000**	**328,000**	**634,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			289,000	289,000	297,000
Total-GHS GHULAM MUHAMMAD ARAIN BADIN				**44,377,000**	**32,204,000**	**51,715,000**
BI0604	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN**					
A01	**Employees Related Expenses.**			**8,614,000**	**7,533,000**	**9,222,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,256,000	6,143,000	7,084,000
A011-1	Pay of Officer	**4**	**4**	1,685,000	1,572,000	2,007,000
A011-2	Pay of Other Staff	**13**	**13**	4,571,000	4,571,000	5,077,000
A012	ALLOWANCES			2,358,000	1,390,000	2,138,000
A012-1	Regular Allowances			2,358,000	1,390,000	2,138,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN				**8,614,000**	**7,533,000**	**9,222,000**
BI0605	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN**					
A01	**Employees Related Expenses.**			**14,641,000**	**13,601,000**	**16,324,000**
A011	PAY	**21**	**21**	11,896,000	11,896,000	13,550,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,699,000	7,699,000	8,551,000
A012	ALLOWANCES			2,745,000	1,705,000	2,774,000
A012-1	Regular Allowances			2,745,000	1,705,000	2,774,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				**14,641,000**	**13,601,000**	**16,324,000**
BI0655	**GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN**					
A01	**Employees Related Expenses.**					**24,389,000**
A011	PAY		**20**			14,197,000
A011-1	Pay of Officer		**6**			5,410,000
A011-2	Pay of Other Staff		**14**			8,787,000
A012	ALLOWANCES					10,192,000
A012-1	Regular Allowances					10,092,000
A012-2	Other Allowances (excluding					100,000
Total-GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN						**24,389,000**
DD0378	**GGHS HAFIZ MIR MUHAMMAD KALHORO DADU**					
A01	**Employees Related Expenses.**			**21,053,000**	**34,385,000**	**30,225,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	10,831,000	16,366,000	11,705,000
A011-1	Pay of Officer	**8**	**8**	2,208,000	3,576,000	2,344,000
A011-2	Pay of Other Staff	**34**	**34**	8,623,000	12,790,000	9,361,000
A012	ALLOWANCES			10,222,000	18,019,000	18,520,000
A012-1	Regular Allowances			10,097,000	17,851,000	18,352,000
A012-2	Other Allowances (excluding			125,000	168,000	168,000
A03	**Operating Expenses**			**588,000**	**588,000**	**599,000**
A039	GENERAL			588,000	588,000	599,000
Total-GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				**21,641,000**	**34,973,000**	**30,824,000**
GO0356	**GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI**					
A01	**Employees Related Expenses.**				**12,638,000**	**70,807,000**
A011	PAY		**93**		4,500,000	50,267,000
A011-1	Pay of Officer		**32**		2,234,000	28,780,000
A011-2	Pay of Other Staff		**61**		2,266,000	21,487,000
A012	ALLOWANCES				8,138,000	20,540,000
A012-1	Regular Allowances				8,138,000	20,119,000
A012-2	Other Allowances (excluding					421,000
A03	**Operating Expenses**					**105,000**
A039	GENERAL					105,000
Total-GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI					**12,638,000**	**70,912,000**
HB0645	**GBHS TANDO FAZAL HYDERBAD**					
A01	**Employees Related Expenses.**			**1,791,000**	**1,760,000**	**2,681,000**
A011	PAY	**5**	**6**	1,470,000	1,470,000	2,356,000
A011-1	Pay of Officer	**1**	**2**	285,000	285,000	1,039,000
A011-2	Pay of Other Staff	**4**	**4**	1,185,000	1,185,000	1,317,000
A012	ALLOWANCES			321,000	290,000	325,000
A012-1	Regular Allowances			321,000	290,000	325,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**710,000**	
A039	GENERAL				710,000	
A13	**Repairs and Maintenance**				**220,000**	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				50,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT				70,000	
Total-GBHS TANDO FAZAL HYDERBAD				**1,791,000**	**2,690,000**	**2,681,000**
HB0646	**GBHS WANKIWASI HYDERABAD**					
A01	**Employees Related Expenses.**			**1,791,000**	**1,760,000**	**2,681,000**
A011	PAY	**5**	**6**	1,470,000	1,470,000	2,356,000
A011-1	Pay of Officer	**1**	**2**	285,000	285,000	1,039,000
A011-2	Pay of Other Staff	**4**	**4**	1,185,000	1,185,000	1,317,000
A012	ALLOWANCES			321,000	290,000	325,000
A012-1	Regular Allowances			321,000	290,000	325,000
A012-2	Other Allowances (excluding					
Total-GBHS WANKIWASI HYDERABAD				**1,791,000**	**1,760,000**	**2,681,000**
HB0647	**GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD**					
A01	**Employees Related Expenses.**			**1,791,000**	**2,350,000**	**3,004,000**
A011	PAY	**5**	**6**	1,470,000	1,744,000	2,356,000
A011-1	Pay of Officer	**1**	**2**	285,000	559,000	1,039,000
A011-2	Pay of Other Staff	**4**	**4**	1,185,000	1,185,000	1,317,000
A012	ALLOWANCES			321,000	606,000	648,000
A012-1	Regular Allowances			321,000	593,000	635,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD				**1,791,000**	**2,350,000**	**3,004,000**
HB0648	**GGHS HALEPOTA HYDERABAD**					
A01	**Employees Related Expenses.**			**2,696,000**	**2,639,000**	**3,655,000**
A011	PAY	**7**	**8**	1,891,000	1,891,000	2,844,000
A011-1	Pay of Officer	**2**	**3**	545,000	545,000	1,349,000
A011-2	Pay of Other Staff	**5**	**5**	1,346,000	1,346,000	1,495,000
A012	ALLOWANCES			805,000	748,000	811,000
A012-1	Regular Allowances			805,000	748,000	811,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**720,000**	
A039	GENERAL				720,000	
A13	**Repairs and Maintenance**				**200,000**	
A131	MACHINERY AND EQUIPMENT				100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE				50,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GGHS HALEPOTA HYDERABAD				**2,696,000**	**3,559,000**	**3,655,000**
HB0649	**GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF**					
A01	**Employees Related Expenses.**			**2,696,000**	**2,639,000**	**3,655,000**
A011	PAY	**7**	**8**	1,891,000	1,891,000	2,844,000
A011-1	Pay of Officer	**2**	**3**	545,000	545,000	1,349,000
A011-2	Pay of Other Staff	**5**	**5**	1,346,000	1,346,000	1,495,000
A012	ALLOWANCES			805,000	748,000	811,000
A012-1	Regular Allowances			805,000	748,000	811,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**710,000**	
A039	GENERAL				710,000	
A13	**Repairs and Maintenance**				**175,000**	
A131	MACHINERY AND EQUIPMENT				75,000	
A132	FURNITURE AND FIXTURE				50,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF				**2,696,000**	**3,524,000**	**3,655,000**
JO0289	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO**					
A01	**Employees Related Expenses.**			**8,614,000**	**8,436,000**	**9,462,000**
A011	PAY	**17**	**17**	6,256,000	6,256,000	7,084,000
A011-1	Pay of Officer	**4**	**4**	1,685,000	1,685,000	2,007,000
A011-2	Pay of Other Staff	**13**	**13**	4,571,000	4,571,000	5,077,000
A012	ALLOWANCES			2,358,000	2,180,000	2,378,000
A012-1	Regular Allowances			2,358,000	2,180,000	2,378,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**359,000**	**359,000**	**380,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			359,000	359,000	380,000
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				**8,973,000**	**8,795,000**	**9,842,000**
JO0290	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO**					
A01	**Employees Related Expenses.**			**14,297,000**	**14,037,000**	**15,980,000**
A011	PAY	**21**	**21**	11,896,000	11,896,000	13,550,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,699,000	7,699,000	8,551,000
A012	ALLOWANCES			2,401,000	2,141,000	2,430,000
A012-1	Regular Allowances			2,401,000	2,141,000	2,430,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**395,000**	**395,000**	**418,000**
A039	GENERAL			395,000	395,000	418,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				**14,692,000**	**14,432,000**	**16,398,000**
KX0597	**GGHS MIR ALI BAZAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**14,152,000**	**17,369,000**	**16,732,000**
A011	PAY	**17**	**18**	5,602,000	8,416,000	7,411,000
A011-1	Pay of Officer	**5**	**6**	2,056,000	2,118,000	3,472,000
A011-2	Pay of Other Staff	**12**	**12**	3,546,000	6,298,000	3,939,000
A012	ALLOWANCES			8,550,000	8,953,000	9,321,000
A012-1	Regular Allowances			8,462,000	8,873,000	9,241,000
A012-2	Other Allowances (excluding			88,000	80,000	80,000
Total-GGHS MIR ALI BAZAR KHAIRPUR				**14,152,000**	**17,369,000**	**16,732,000**
KX0598	**GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR**					
A01	**Employees Related Expenses.**			**13,475,000**	**15,289,000**	**15,369,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	5,764,000	7,041,000	6,817,000
A011-1	Pay of Officer	**6**	**6**	1,986,000	2,206,000	2,590,000
A011-2	Pay of Other Staff	**12**	**12**	3,778,000	4,835,000	4,227,000
A012	ALLOWANCES			7,711,000	8,248,000	8,552,000
A012-1	Regular Allowances			7,628,000	8,180,000	8,484,000
A012-2	Other Allowances (excluding			83,000	68,000	68,000
Total-GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR				**13,475,000**	**15,289,000**	**15,369,000**
KX0599	**GBHS TAJAL KHAIRPUR**					
A01	**Employees Related Expenses.**			**11,903,000**	**15,263,000**	**16,252,000**
A011	PAY	**17**	**18**	5,940,000	7,312,000	8,031,000
A011-1	Pay of Officer	**4**	**5**	1,887,000	2,535,000	3,498,000
A011-2	Pay of Other Staff	**13**	**13**	4,053,000	4,777,000	4,533,000
A012	ALLOWANCES			5,963,000	7,951,000	8,221,000
A012-1	Regular Allowances			5,907,000	7,873,000	8,143,000
A012-2	Other Allowances (excluding			56,000	78,000	78,000
Total-GBHS TAJAL KHAIRPUR				**11,903,000**	**15,263,000**	**16,252,000**
KX0600	**GBHS GAGRI KHAIRPUR**					
A01	**Employees Related Expenses.**			**14,970,000**	**23,951,000**	**19,476,000**
A011	PAY	**21**	**21**	5,402,000	11,443,000	6,532,000
A011-1	Pay of Officer	**3**	**3**	823,000	4,362,000	1,254,000
A011-2	Pay of Other Staff	**18**	**18**	4,579,000	7,081,000	5,278,000
A012	ALLOWANCES			9,568,000	12,508,000	12,944,000
A012-1	Regular Allowances			9,454,000	12,388,000	12,824,000
A012-2	Other Allowances (excluding			114,000	120,000	120,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS GAGRI KHAIRPUR				**14,970,000**	**25,451,000**	**19,476,000**
KX0601	**GGHS PIR ESSA KHAIRPUR**					
A01	**Employees Related Expenses.**			**6,080,000**	**5,749,000**	**7,823,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	4,649,000	3,331,000	5,274,000
A011-1	Pay of Officer	**3**	**3**	1,330,000	1,330,000	1,585,000
A011-2	Pay of Other Staff	**12**	**12**	3,319,000	2,001,000	3,689,000
A012	ALLOWANCES			1,431,000	2,418,000	2,549,000
A012-1	Regular Allowances			1,431,000	2,393,000	2,524,000
A012-2	Other Allowances (excluding				25,000	25,000
Total-GGHS PIR ESSA KHAIRPUR				**6,080,000**	**5,749,000**	**7,823,000**
KX0602	**GHS GHULAM JAFFAR KHAKKI KHAIRPUR**					
A01	**Employees Related Expenses.**			**9,289,000**	**13,907,000**	**12,608,000**
A011	PAY	**10**	**11**	3,470,000	6,586,000	5,020,000
A011-1	Pay of Officer	**3**	**4**	1,386,000	1,635,000	2,705,000
A011-2	Pay of Other Staff	**7**	**7**	2,084,000	4,951,000	2,315,000
A012	ALLOWANCES			5,819,000	7,321,000	7,588,000
A012-1	Regular Allowances			5,735,000	7,208,000	7,475,000
A012-2	Other Allowances (excluding			84,000	113,000	113,000
Total-GHS GHULAM JAFFAR KHAKKI KHAIRPUR				**9,289,000**	**13,907,000**	**12,608,000**
KX0603	**GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR**					
A01	**Employees Related Expenses.**			**14,038,000**	**15,935,000**	**16,739,000**
A011	PAY	**23**	**24**	6,359,000	7,440,000	7,471,000
A011-1	Pay of Officer	**5**	**5**	1,602,000	3,019,000	1,909,000
A011-2	Pay of Other Staff	**18**	**19**	4,757,000	4,421,000	5,562,000
A012	ALLOWANCES			7,679,000	8,495,000	9,268,000
A012-1	Regular Allowances			7,584,000	8,392,000	9,165,000
A012-2	Other Allowances (excluding			95,000	103,000	103,000
Total-GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR				**14,038,000**	**15,935,000**	**16,739,000**
KX0604	**GHS PHORI KHAIRPUR**					
A01	**Employees Related Expenses.**			**3,746,000**	**3,829,000**	**4,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	2,348,000	2,070,000	2,624,000
A011-1	Pay of Officer	**4**	**4**	819,000	819,000	976,000
A011-2	Pay of Other Staff	**8**	**9**	1,529,000	1,251,000	1,648,000
A012	ALLOWANCES			1,398,000	1,759,000	2,279,000
A012-1	Regular Allowances			1,398,000	1,734,000	2,254,000
A012-2	Other Allowances (excluding				25,000	25,000
Total-GHS PHORI KHAIRPUR				**3,746,000**	**3,829,000**	**4,903,000**
KX0605	**GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR**					
A01	**Employees Related Expenses.**			**24,710,000**	**31,789,000**	**29,250,000**
A011	PAY	**28**	**29**	9,966,000	15,063,000	11,435,000
A011-1	Pay of Officer	**11**	**11**	4,279,000	6,164,000	5,222,000
A011-2	Pay of Other Staff	**17**	**18**	5,687,000	8,899,000	6,213,000
A012	ALLOWANCES			14,744,000	16,726,000	17,815,000
A012-1	Regular Allowances			14,566,000	16,538,000	17,627,000
A012-2	Other Allowances (excluding			178,000	188,000	188,000
A03	**Operating Expenses**			**115,000**	**115,000**	**120,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			100,000	100,000	105,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				**24,850,000**	**31,929,000**	**29,395,000**
KX0629	**GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR**					
A01	**Employees Related Expenses.**			**12,980,000**	**8,589,000**	**13,226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	7,483,000	3,980,000	8,350,000
A011-1	Pay of Officer	**7**	**7**	2,746,000	1,853,000	3,086,000
A011-2	Pay of Other Staff	**16**	**16**	4,737,000	2,127,000	5,264,000
A012	ALLOWANCES			5,497,000	4,609,000	4,876,000
A012-1	Regular Allowances			5,439,000	4,554,000	4,821,000
A012-2	Other Allowances (excluding			58,000	55,000	55,000
Total-GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				**12,980,000**	**8,589,000**	**13,226,000**
KX0630	**GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,607,000**	**7,605,000**	**10,725,000**
A011	PAY	**21**	**21**	6,797,000	4,885,000	7,780,000
A011-1	Pay of Officer	**7**	**7**	2,936,000	3,026,000	3,495,000
A011-2	Pay of Other Staff	**14**	**14**	3,861,000	1,859,000	4,285,000
A012	ALLOWANCES			3,810,000	2,720,000	2,945,000
A012-1	Regular Allowances			3,760,000	2,670,000	2,895,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR				**10,607,000**	**7,605,000**	**10,725,000**
KX0638	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR**					
A01	**Employees Related Expenses.**			**42,329,000**	**24,004,000**	**43,439,000**
A011	PAY	**63**	**63**	25,487,000	10,485,000	29,005,000
A011-1	Pay of Officer	**19**	**19**	7,987,000	2,786,000	9,514,000
A011-2	Pay of Other Staff	**44**	**44**	17,500,000	7,699,000	19,491,000
A012	ALLOWANCES			16,842,000	13,519,000	14,434,000
A012-1	Regular Allowances			16,671,000	13,302,000	14,217,000
A012-2	Other Allowances (excluding			171,000	217,000	217,000
A03	**Operating Expenses**			**1,635,000**	**1,192,000**	**1,645,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			525,000	525,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				**43,964,000**	**25,196,000**	**45,084,000**
KX0667	**SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR**					
A01	**Employees Related Expenses.**			**12,583,000**	**7,671,000**	**11,962,000**
A011	PAY	**17**	**17**	7,135,000	3,497,000	7,547,000
A011-1	Pay of Officer	**4**	**4**	1,844,000	1,256,000	2,137,000
A011-2	Pay of Other Staff	**13**	**13**	5,291,000	2,241,000	5,410,000
A012	ALLOWANCES			5,448,000	4,174,000	4,415,000
A012-1	Regular Allowances			5,387,000	4,122,000	4,363,000
A012-2	Other Allowances (excluding			61,000	52,000	52,000
Total-SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR				**12,583,000**	**7,671,000**	**11,962,000**
KX0687	**GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**22,330,000**	**22,074,000**	**24,146,000**
A011	PAY	**23**	**23**	10,477,000	10,176,000	11,732,000
A011-1	Pay of Officer	**2**	**2**	1,156,000	579,000	1,378,000
A011-2	Pay of Other Staff	**21**	**21**	9,321,000	9,597,000	10,354,000
A012	ALLOWANCES			11,853,000	11,898,000	12,414,000
A012-1	Regular Allowances			11,675,000	11,729,000	12,245,000
A012-2	Other Allowances (excluding			178,000	169,000	169,000
A03	**Operating Expenses**			**120,000**	**120,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS				**22,476,000**	**22,220,000**	**24,297,000**
KX0688	**GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**23,170,000**	**24,450,000**	**27,071,000**
A011	PAY	**26**	**26**	12,152,000	11,478,000	13,599,000
A011-1	Pay of Officer	**3**	**3**	1,595,000	1,221,000	1,900,000
A011-2	Pay of Other Staff	**23**	**23**	10,557,000	10,257,000	11,699,000
A012	ALLOWANCES			11,018,000	12,972,000	13,472,000
A012-1	Regular Allowances			10,865,000	12,803,000	13,303,000
A012-2	Other Allowances (excluding			153,000	169,000	169,000
A03	**Operating Expenses**			**120,000**	**120,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS				**23,316,000**	**24,596,000**	**27,222,000**
KX0689	**GGHS GUJJO NIZAMANI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**13,132,000**	**13,038,000**	**14,473,000**
A011	PAY	**18**	**18**	6,508,000	6,120,000	7,278,000
A011-1	Pay of Officer	**1**	**1**	619,000	1,676,000	737,000
A011-2	Pay of Other Staff	**17**	**17**	5,889,000	4,444,000	6,541,000
A012	ALLOWANCES			6,624,000	6,918,000	7,195,000
A012-1	Regular Allowances			6,543,000	6,835,000	7,112,000
A012-2	Other Allowances (excluding			81,000	83,000	83,000
A03	**Operating Expenses**			**127,000**	**127,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS GUJJO NIZAMANI KHAIRPUR MIRS				**13,285,000**	**13,191,000**	**14,631,000**
KX0690	**GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**26,102,000**	**30,044,000**	**30,213,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	12,072,000	14,285,000	13,831,000
A011-1	Pay of Officer	**1**	**1**	1,842,000	2,291,000	2,427,000
A011-2	Pay of Other Staff	**26**	**26**	10,230,000	11,994,000	11,404,000
A012	ALLOWANCES			14,030,000	15,759,000	16,382,000
A012-1	Regular Allowances			13,809,000	15,546,000	16,169,000
A012-2	Other Allowances (excluding			221,000	213,000	213,000
A03	**Operating Expenses**			**120,000**	**120,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS				**26,248,000**	**30,190,000**	**30,364,000**
KX0691	**GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**14,595,000**	**15,112,000**	**17,307,000**
A011	PAY	**17**	**17**	8,027,000	7,098,000	8,983,000
A011-1	Pay of Officer	**1**	**1**	819,000	1,349,000	976,000
A011-2	Pay of Other Staff	**16**	**16**	7,208,000	5,749,000	8,007,000
A012	ALLOWANCES			6,568,000	8,014,000	8,324,000
A012-1	Regular Allowances			6,452,000	7,879,000	8,189,000
A012-2	Other Allowances (excluding			116,000	135,000	135,000
A03	**Operating Expenses**			**120,000**	**120,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS				**14,741,000**	**15,258,000**	**17,458,000**
KX0692	**GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**19,350,000**	**15,732,000**	**21,650,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	11,406,000	7,255,000	12,765,000
A011-1	Pay of Officer	**2**	**2**	1,743,000	3,093,000	2,077,000
A011-2	Pay of Other Staff	**15**	**15**	9,663,000	4,162,000	10,688,000
A012	ALLOWANCES			7,944,000	8,477,000	8,885,000
A012-1	Regular Allowances			7,842,000	8,346,000	8,754,000
A012-2	Other Allowances (excluding			102,000	131,000	131,000
A03	**Operating Expenses**			**120,000**	**120,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS				**19,496,000**	**15,878,000**	**21,801,000**
KX0693	**GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**4,240,000**	**2,910,000**	**4,894,000**
A011	PAY	**8**	**8**	3,226,000	1,725,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	819,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	906,000	2,675,000
A012	ALLOWANCES			1,014,000	1,185,000	1,243,000
A012-1	Regular Allowances			1,014,000	1,177,000	1,235,000
A012-2	Other Allowances (excluding				8,000	8,000
Total-GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS				**4,240,000**	**2,910,000**	**4,894,000**
KX0694	**GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**4,241,000**	**2,371,000**	**4,634,000**
A011	PAY	**8**	**8**	3,226,000	1,464,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	819,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	645,000	2,675,000
A012	ALLOWANCES			1,015,000	907,000	983,000
A012-1	Regular Allowances			1,015,000	894,000	970,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				**4,241,000**	**2,371,000**	**4,634,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0695	**GGHS DARAZA SHAREEF KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**7,515,000**	**9,225,000**	**8,647,000**
A011	PAY	**8**	**8**	3,226,000	4,422,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	2,149,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	2,273,000	2,675,000
A012	ALLOWANCES			4,289,000	4,803,000	4,996,000
A012-1	Regular Allowances			4,244,000	4,739,000	4,932,000
A012-2	Other Allowances (excluding			45,000	64,000	64,000
Total-GGHS DARAZA SHAREEF KHAIRPUR MIRS				**7,515,000**	**9,225,000**	**8,647,000**
KX0696	**GBHS VISRIO WAHAN KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**7,051,000**	**8,456,000**	**8,463,000**
A011	PAY	**8**	**8**	3,226,000	4,091,000	3,924,000
A011-1	Pay of Officer	**1**	**1**	819,000	2,759,000	1,249,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	1,332,000	2,675,000
A012	ALLOWANCES			3,825,000	4,365,000	4,539,000
A012-1	Regular Allowances			3,772,000	4,302,000	4,476,000
A012-2	Other Allowances (excluding			53,000	63,000	63,000
Total-GBHS VISRIO WAHAN KHAIRPUR MIRS				**7,051,000**	**8,456,000**	**8,463,000**
KX0697	**GGHS SULTAN UL MADRIS KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**10,071,000**	**18,316,000**	**12,357,000**
A011	PAY	**8**	**8**	3,226,000	9,966,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	7,399,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	2,567,000	2,675,000
A012	ALLOWANCES			6,845,000	8,350,000	8,706,000
A012-1	Regular Allowances			6,765,000	8,262,000	8,618,000
A012-2	Other Allowances (excluding			80,000	88,000	88,000
Total-GGHS SULTAN UL MADRIS KHAIRPUR MIRS				**10,071,000**	**18,316,000**	**12,357,000**
KX0698	**GGHS DARBAR KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**5,893,000**	**4,954,000**	**6,330,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,226,000	2,346,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	1,471,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	875,000	2,675,000
A012	ALLOWANCES			2,667,000	2,608,000	2,679,000
A012-1	Regular Allowances			2,613,000	2,574,000	2,645,000
A012-2	Other Allowances (excluding			54,000	34,000	34,000
Total-GGHS DARBAR KHAIRPUR MIRS				**5,893,000**	**4,954,000**	**6,330,000**
KX0699	**GBHS PHULPOTO KATOHAR KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**4,547,000**	**3,627,000**	**5,733,000**
A011	PAY	**8**	**8**	3,226,000	1,633,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	693,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	940,000	2,675,000
A012	ALLOWANCES			1,321,000	1,994,000	2,082,000
A012-1	Regular Allowances			1,281,000	1,949,000	2,037,000
A012-2	Other Allowances (excluding			40,000	45,000	45,000
Total-GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				**4,547,000**	**3,627,000**	**5,733,000**
KX0700	**GBHS KALRI MOHALLA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**13,614,000**	**14,976,000**	**12,472,000**
A011	PAY	**8**	**8**	3,926,000	7,286,000	4,394,000
A011-1	Pay of Officer	**1**	**1**	1,519,000	4,477,000	1,719,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	2,809,000	2,675,000
A012	ALLOWANCES			9,688,000	7,690,000	8,078,000
A012-1	Regular Allowances			9,544,000	7,609,000	7,997,000
A012-2	Other Allowances (excluding			144,000	81,000	81,000
Total-GBHS KALRI MOHALLA KHAIRPUR MIRS				**13,614,000**	**14,976,000**	**12,472,000**
KX0701	**GGHS JISKANI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**3,937,000**	**2,034,000**	**4,583,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,226,000	1,174,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	884,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	290,000	2,675,000
A012	ALLOWANCES			711,000	860,000	932,000
A012-1	Regular Allowances			711,000	860,000	932,000
A012-2	Other Allowances (excluding					
Total-GGHS JISKANI KHAIRPUR MIRS				**3,937,000**	**2,034,000**	**4,583,000**
KX0702	**GBHS JHANGO KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**5,241,000**	**3,491,000**	**5,652,000**
A011	PAY	**8**	**8**	3,226,000	1,593,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	926,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	667,000	2,675,000
A012	ALLOWANCES			2,015,000	1,898,000	2,001,000
A012-1	Regular Allowances			1,984,000	1,860,000	1,963,000
A012-2	Other Allowances (excluding			31,000	38,000	38,000
Total-GBHS JHANGO KHAIRPUR MIRS				**5,241,000**	**3,491,000**	**5,652,000**
KX0703	**GGMS MULKO WAHAN KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**5,069,000**	**10,527,000**	**7,918,000**
A011	PAY	**8**	**8**	3,226,000	6,418,000	3,651,000
A011-1	Pay of Officer	**1**	**1**	819,000	3,962,000	976,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	2,456,000	2,675,000
A012	ALLOWANCES			1,843,000	4,109,000	4,267,000
A012-1	Regular Allowances			1,830,000	4,078,000	4,236,000
A012-2	Other Allowances (excluding			13,000	31,000	31,000
Total-GGMS MULKO WAHAN KHAIRPUR MIRS				**5,069,000**	**10,527,000**	**7,918,000**
KX0704	**GGHS USMAN RIND KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**5,858,000**	**7,333,000**	**8,732,000**
A011	PAY	**8**	**8**	3,388,000	3,658,000	4,914,000
A011-1	Pay of Officer	**1**	**1**	981,000	1,939,000	2,239,000
A011-2	Pay of Other Staff	**7**	**7**	2,407,000	1,719,000	2,675,000
A012	ALLOWANCES			2,470,000	3,675,000	3,818,000
A012-1	Regular Allowances			2,456,000	3,637,000	3,780,000
A012-2	Other Allowances (excluding			14,000	38,000	38,000
A03	**Operating Expenses**			**361,000**	**361,000**	**361,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			311,000	311,000	311,000
Total-GGHS USMAN RIND KHAIRPUR MIRS				**6,219,000**	**7,694,000**	**9,093,000**
LN0514	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA**					
A01	**Employees Related Expenses.**			**36,021,000**	**13,765,000**	**33,375,000**
A011	PAY	**63**	**63**	25,160,000	9,733,000	28,588,000
A011-1	Pay of Officer	**19**	**19**	7,987,000	7,987,000	9,514,000
A011-2	Pay of Other Staff	**44**	**44**	17,173,000	1,746,000	19,074,000
A012	ALLOWANCES			10,861,000	4,032,000	4,787,000
A012-1	Regular Allowances			10,830,000	3,976,000	4,731,000
A012-2	Other Allowances (excluding			31,000	56,000	56,000
A03	**Operating Expenses**			**1,635,000**	**1,192,000**	**1,645,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			525,000	525,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				**37,656,000**	**14,957,000**	**35,020,000**
MP0463	**GBHS DIN MOHAMMAD NAREJO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,286,000**	**10,452,000**	**9,839,000**
A011	PAY	**11**	**11**	4,627,000	5,076,000	4,264,000
A011-1	Pay of Officer	**4**	**4**	2,154,000	1,306,000	1,912,000
A011-2	Pay of Other Staff	**7**	**7**	2,473,000	3,770,000	2,352,000
A012	ALLOWANCES			4,659,000	5,376,000	5,575,000
A012-1	Regular Allowances			4,609,000	5,338,000	5,537,000
A012-2	Other Allowances (excluding			50,000	38,000	38,000
Total-GBHS DIN MOHAMMAD NAREJO MIRPURKHAS				**9,286,000**	**10,452,000**	**9,839,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0506	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**35,282,000**	**34,583,000**	**38,788,000**
A011	PAY	**63**	**63**	25,160,000	25,160,000	28,588,000
A011-1	Pay of Officer	**19**	**19**	7,987,000	7,987,000	9,514,000
A011-2	Pay of Other Staff	**44**	**44**	17,173,000	17,173,000	19,074,000
A012	ALLOWANCES			10,122,000	9,423,000	10,200,000
A012-1	Regular Allowances			10,122,000	9,423,000	10,200,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,635,000**	**1,192,000**	**1,645,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			525,000	525,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				**36,917,000**	**35,775,000**	**40,433,000**
MP0522	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**8,637,000**	**8,459,000**	**9,488,000**
A011	PAY	**17**	**17**	6,276,000	6,276,000	7,107,000
A011-1	Pay of Officer	**4**	**4**	1,685,000	1,685,000	2,007,000
A011-2	Pay of Other Staff	**13**	**13**	4,591,000	4,591,000	5,100,000
A012	ALLOWANCES			2,361,000	2,183,000	2,381,000
A012-1	Regular Allowances			2,361,000	2,183,000	2,381,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				**8,637,000**	**8,459,000**	**9,488,000**
MX0356	**GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR**					
A01	**Employees Related Expenses.**			**13,830,000**	**13,932,000**	**15,586,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	7,061,000	6,526,000	7,906,000
A011-1	Pay of Officer	**2**	**2**	1,345,000	1,078,000	1,556,000
A011-2	Pay of Other Staff	**17**	**17**	5,716,000	5,448,000	6,350,000
A012	ALLOWANCES			6,769,000	7,406,000	7,680,000
A012-1	Regular Allowances			6,660,000	7,286,000	7,560,000
A012-2	Other Allowances (excluding			109,000	120,000	120,000
Total-GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR				**13,830,000**	**13,932,000**	**15,586,000**
MX0357	**GHS SOBHIYAR THARPARKAR**					
A01	**Employees Related Expenses.**			**4,914,000**	**1,840,000**	**4,289,000**
A011	PAY	**8**	**8**	2,715,000	751,000	3,105,000
A011-1	Pay of Officer	**2**	**2**	1,103,000	96,000	1,314,000
A011-2	Pay of Other Staff	**6**	**6**	1,612,000	655,000	1,791,000
A012	ALLOWANCES			2,199,000	1,089,000	1,184,000
A012-1	Regular Allowances			2,186,000	1,088,000	1,183,000
A012-2	Other Allowances (excluding			13,000	1,000	1,000
Total-GHS SOBHIYAR THARPARKAR				**4,914,000**	**1,840,000**	**4,289,000**
MX0358	**GHS CHIRBRIYAR THARPARKAR**					
A01	**Employees Related Expenses.**			**7,390,000**	**6,548,000**	**8,305,000**
A011	PAY	**12**	**12**	4,233,000	2,976,000	4,600,000
A011-1	Pay of Officer	**2**	**2**	1,291,000	718,000	1,331,000
A011-2	Pay of Other Staff	**10**	**10**	2,942,000	2,258,000	3,269,000
A012	ALLOWANCES			3,157,000	3,572,000	3,705,000
A012-1	Regular Allowances			3,116,000	3,538,000	3,671,000
A012-2	Other Allowances (excluding			41,000	34,000	34,000
Total-GHS CHIRBRIYAR THARPARKAR				**7,390,000**	**6,548,000**	**8,305,000**
MX0359	**GHS DABHRI THARPARKAR**					
A01	**Employees Related Expenses.**			**7,624,000**	**6,860,000**	**9,005,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	4,180,000	3,761,000	5,772,000
A011-1	Pay of Officer	**2**	**3**	1,238,000	1,238,000	2,503,000
A011-2	Pay of Other Staff	**10**	**10**	2,942,000	2,523,000	3,269,000
A012	ALLOWANCES			3,444,000	3,099,000	3,233,000
A012-1	Regular Allowances			3,414,000	3,077,000	3,211,000
A012-2	Other Allowances (excluding			30,000	22,000	22,000
Total-GHS DABHRI THARPARKAR				**7,624,000**	**6,860,000**	**9,005,000**
MX0360	**GHS MODOOR THARPARKAR**					
A01	**Employees Related Expenses.**			**7,689,000**	**8,177,000**	**9,936,000**
A011	PAY	**12**	**14**	4,105,000	3,825,000	5,427,000
A011-1	Pay of Officer	**2**	**4**	1,163,000	1,520,000	2,158,000
A011-2	Pay of Other Staff	**10**	**10**	2,942,000	2,305,000	3,269,000
A012	ALLOWANCES			3,584,000	4,352,000	4,509,000
A012-1	Regular Allowances			3,550,000	4,314,000	4,471,000
A012-2	Other Allowances (excluding			34,000	38,000	38,000
Total-GHS MODOOR THARPARKAR				**7,689,000**	**8,177,000**	**9,936,000**
MX0361	**GHS HAYAT HALEPOTOTHARPARKAR**					
A01	**Employees Related Expenses.**			**8,997,000**	**11,151,000**	**10,989,000**
A011	PAY	**14**	**14**	4,832,000	5,815,000	5,457,000
A011-1	Pay of Officer	**2**	**2**	1,104,000	1,104,000	1,315,000
A011-2	Pay of Other Staff	**12**	**12**	3,728,000	4,711,000	4,142,000
A012	ALLOWANCES			4,165,000	5,336,000	5,532,000
A012-1	Regular Allowances			4,112,000	5,273,000	5,469,000
A012-2	Other Allowances (excluding			53,000	63,000	63,000
Total-GHS HAYAT HALEPOTOTHARPARKAR				**8,997,000**	**11,151,000**	**10,989,000**
MX0362	**GHS TAJ M. SHAHANI THARPARKAR**					
A01	**Employees Related Expenses.**			**7,473,000**	**4,988,000**	**7,066,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	4,319,000	2,910,000	4,857,000
A011-1	Pay of Officer	**2**	**2**	1,377,000	1,377,000	1,588,000
A011-2	Pay of Other Staff	**10**	**10**	2,942,000	1,533,000	3,269,000
A012	ALLOWANCES			3,154,000	2,078,000	2,209,000
A012-1	Regular Allowances			3,118,000	2,053,000	2,184,000
A012-2	Other Allowances (excluding			36,000	25,000	25,000
Total-GHS TAJ M. SHAHANI THARPARKAR				**7,473,000**	**4,988,000**	**7,066,000**
MX0363	**GHS KATHE JI VERI THARPARKAR**					
A01	**Employees Related Expenses.**			**8,359,000**	**9,786,000**	**10,421,000**
A011	PAY	**14**	**14**	4,832,000	4,983,000	5,457,000
A011-1	Pay of Officer	**2**	**2**	1,104,000	1,104,000	1,315,000
A011-2	Pay of Other Staff	**12**	**12**	3,728,000	3,879,000	4,142,000
A012	ALLOWANCES			3,527,000	4,803,000	4,964,000
A012-1	Regular Allowances			3,483,000	4,759,000	4,920,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
Total-GHS KATHE JI VERI THARPARKAR				**8,359,000**	**9,786,000**	**10,421,000**
MX0364	**GHS UDANI THARPARKAR**					
A01	**Employees Related Expenses.**			**10,044,000**	**11,251,000**	**12,188,000**
A011	PAY	**15**	**15**	5,225,000	5,170,000	5,893,000
A011-1	Pay of Officer	**2**	**2**	1,104,000	1,572,000	1,315,000
A011-2	Pay of Other Staff	**13**	**13**	4,121,000	3,598,000	4,578,000
A012	ALLOWANCES			4,819,000	6,081,000	6,295,000
A012-1	Regular Allowances			4,756,000	6,009,000	6,223,000
A012-2	Other Allowances (excluding			63,000	72,000	72,000
Total-GHS UDANI THARPARKAR				**10,044,000**	**11,251,000**	**12,188,000**
MX0365	**GHS KUBRI THARPARKAR**					
A01	**Employees Related Expenses.**			**4,955,000**	**3,416,000**	**6,817,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	4,046,000	1,997,000	4,854,000
A011-1	Pay of Officer	**2**	**2**	1,104,000	1,104,000	1,315,000
A011-2	Pay of Other Staff	**10**	**11**	2,942,000	893,000	3,539,000
A012	ALLOWANCES			909,000	1,419,000	1,963,000
A012-1	Regular Allowances			909,000	1,419,000	1,963,000
A012-2	Other Allowances (excluding					
Total-GHS KUBRI THARPARKAR				**4,955,000**	**3,416,000**	**6,817,000**
MX0366	**GHS SUNDAR THARPARKAR**					
A01	**Employees Related Expenses.**			**11,486,000**	**12,396,000**	**14,226,000**
A011	PAY	**17**	**18**	6,012,000	6,226,000	7,821,000
A011-1	Pay of Officer	**2**	**3**	1,104,000	1,104,000	2,369,000
A011-2	Pay of Other Staff	**15**	**15**	4,908,000	5,122,000	5,452,000
A012	ALLOWANCES			5,474,000	6,170,000	6,405,000
A012-1	Regular Allowances			5,415,000	6,107,000	6,342,000
A012-2	Other Allowances (excluding			59,000	63,000	63,000
Total-GHS SUNDAR THARPARKAR				**11,486,000**	**12,396,000**	**14,226,000**
MX0367	**GHS KASBO THARPARKAR**					
A01	**Employees Related Expenses.**			**9,602,000**	**8,651,000**	**11,164,000**
A011	PAY	**17**	**17**	6,012,000	4,432,000	6,767,000
A011-1	Pay of Officer	**2**	**2**	1,104,000	1,104,000	1,315,000
A011-2	Pay of Other Staff	**15**	**15**	4,908,000	3,328,000	5,452,000
A012	ALLOWANCES			3,590,000	4,219,000	4,397,000
A012-1	Regular Allowances			3,552,000	4,181,000	4,359,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
Total-GHS KASBO THARPARKAR				**9,602,000**	**8,651,000**	**11,164,000**
MX0368	**GHS HIRAR DEDA THARPARKAR**					
A01	**Employees Related Expenses.**			**6,384,000**	**5,099,000**	**8,517,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	4,046,000	2,358,000	5,638,000
A011-1	Pay of Officer	**2**	**3**	1,104,000	1,423,000	2,369,000
A011-2	Pay of Other Staff	**10**	**10**	2,942,000	935,000	3,269,000
A012	ALLOWANCES			2,338,000	2,741,000	2,879,000
A012-1	Regular Allowances			2,307,000	2,710,000	2,848,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
Total-GHS HIRAR DEDA THARPARKAR				**6,384,000**	**5,099,000**	**8,517,000**
MX0398	**GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR**					
A01	**Employees Related Expenses.**			**8,099,000**	**10,028,000**	**8,791,000**
A011	PAY	**9**	**9**	3,523,000	5,455,000	4,023,000
A011-1	Pay of Officer	**3**	**3**	1,368,000	1,368,000	1,630,000
A011-2	Pay of Other Staff	**6**	**6**	2,155,000	4,087,000	2,393,000
A012	ALLOWANCES			4,576,000	4,573,000	4,768,000
A012-1	Regular Allowances			4,526,000	4,528,000	4,723,000
A012-2	Other Allowances (excluding			50,000	45,000	45,000
Total-GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				**8,099,000**	**10,028,000**	**8,791,000**
MX0399	**SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR**					
A01	**Employees Related Expenses.**			**6,787,000**	**5,857,000**	**7,962,000**
A011	PAY	**15**	**15**	4,685,000	3,340,000	5,315,000
A011-1	Pay of Officer	**3**	**3**	1,368,000	1,368,000	1,630,000
A011-2	Pay of Other Staff	**12**	**12**	3,317,000	1,972,000	3,685,000
A012	ALLOWANCES			2,102,000	2,517,000	2,647,000
A012-1	Regular Allowances			2,077,000	2,492,000	2,622,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**1,339,000**	**1,549,000**	**1,365,000**
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,119,000	1,329,000	1,145,000
A13	**Repairs and Maintenance**			**683,000**	**713,000**	**683,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			263,000	278,000	263,000
A137	COMPUTER EQUIPMENT			210,000	225,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				**8,809,000**	**8,119,000**	**10,010,000**
NX0359	**GHS MOORATH NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**15,135,000**	**19,716,000**	**18,027,000**
A011	PAY	**17**	**17**	6,799,000	9,607,000	7,550,000
A011-1	Pay of Officer	**3**	**3**	2,185,000	3,360,000	2,427,000
A011-2	Pay of Other Staff	**14**	**14**	4,614,000	6,247,000	5,123,000
A012	ALLOWANCES			8,336,000	10,109,000	10,477,000
A012-1	Regular Allowances			8,233,000	9,998,000	10,366,000
A012-2	Other Allowances (excluding			103,000	111,000	111,000
Total-GHS MOORATH NAUSHAHRO FEROZE				**15,135,000**	**19,716,000**	**18,027,000**
NX0398	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**16,325,000**	**12,921,000**	**18,836,000**
A011	PAY	**21**	**21**	11,929,000	8,007,000	13,585,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,732,000	3,810,000	8,586,000
A012	ALLOWANCES			4,396,000	4,914,000	5,251,000
A012-1	Regular Allowances			4,328,000	4,864,000	5,201,000
A012-2	Other Allowances (excluding			68,000	50,000	50,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE				**16,325,000**	**12,921,000**	**18,836,000**
NX0399	**GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**9,269,000**	**9,886,000**	**11,633,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	4,896,000	4,720,000	6,270,000
A011-1	Pay of Officer	**4**	**5**	2,320,000	1,819,000	3,409,000
A011-2	Pay of Other Staff	**7**	**7**	2,576,000	2,901,000	2,861,000
A012	ALLOWANCES			4,373,000	5,166,000	5,363,000
A012-1	Regular Allowances			4,312,000	5,111,000	5,308,000
A012-2	Other Allowances (excluding			61,000	55,000	55,000
Total-GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				**9,269,000**	**9,886,000**	**11,633,000**
QS0285	**GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**14,546,000**	**16,700,000**	**17,830,000**
A011	PAY	**20**	**21**	6,762,000	7,830,000	8,799,000
A011-1	Pay of Officer	**9**	**10**	2,896,000	3,792,000	4,502,000
A011-2	Pay of Other Staff	**11**	**11**	3,866,000	4,038,000	4,297,000
A012	ALLOWANCES			7,784,000	8,870,000	9,031,000
A012-1	Regular Allowances			7,717,000	8,786,000	8,947,000
A012-2	Other Allowances (excluding			67,000	84,000	84,000
Total-GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT				**14,546,000**	**16,700,000**	**17,830,000**
SB0435	**GOVT. BENAZIR DISTRICT SCHOOL DAUR**					
A01	**Employees Related Expenses.**			**19,344,000**	**18,430,000**	**23,839,000**
A011	PAY	**36**	**37**	11,877,000	9,479,000	14,432,000
A011-1	Pay of Officer	**5**	**6**	1,882,000	1,882,000	3,295,000
A011-2	Pay of Other Staff	**31**	**31**	9,995,000	7,597,000	11,137,000
A012	ALLOWANCES			7,467,000	8,951,000	9,407,000
A012-1	Regular Allowances			7,248,000	8,728,000	9,184,000
A012-2	Other Allowances (excluding			219,000	223,000	223,000
A03	**Operating Expenses**			**344,000**	**255,000**	**347,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			157,000	68,000	157,000
A039	GENERAL			155,000	155,000	158,000
Total-GOVT. BENAZIR DISTRICT SCHOOL DAUR				**19,688,000**	**18,685,000**	**24,186,000**
SB0436	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I**					
A01	**Employees Related Expenses.**			**19,476,000**	**16,326,000**	**24,116,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**35**	12,060,000	7,275,000	14,606,000
A011-1	Pay of Officer	**5**	**6**	1,882,000	1,694,000	3,295,000
A011-2	Pay of Other Staff	**29**	**29**	10,178,000	5,581,000	11,311,000
A012	ALLOWANCES			7,416,000	9,051,000	9,510,000
A012-1	Regular Allowances			7,302,000	8,898,000	9,357,000
A012-2	Other Allowances (excluding			114,000	153,000	153,000
A03	**Operating Expenses**			**344,000**	**255,000**	**347,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			157,000	68,000	157,000
A039	GENERAL			155,000	155,000	158,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I				**19,820,000**	**16,581,000**	**24,463,000**
SB0437	**GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED**					
A01	**Employees Related Expenses.**			**18,302,000**	**18,855,000**	**24,995,000**
A011	PAY	**34**	**36**	11,331,000	8,486,000	13,288,000
A011-1	Pay of Officer	**5**	**5**	1,882,000	2,098,000	2,241,000
A011-2	Pay of Other Staff	**29**	**31**	9,449,000	6,388,000	11,047,000
A012	ALLOWANCES			6,971,000	10,369,000	11,707,000
A012-1	Regular Allowances			6,846,000	10,217,000	11,555,000
A012-2	Other Allowances (excluding			125,000	152,000	152,000
A03	**Operating Expenses**			**344,000**	**255,000**	**347,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			157,000	68,000	157,000
A039	GENERAL			155,000	155,000	158,000
Total-GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED				**18,646,000**	**19,110,000**	**25,342,000**
SB0438	**GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI**					
A01	**Employees Related Expenses.**			**20,202,000**	**15,826,000**	**23,079,000**
A011	PAY	**36**	**36**	12,411,000	7,119,000	13,907,000
A011-1	Pay of Officer	**5**	**5**	1,531,000	1,175,000	1,824,000
A011-2	Pay of Other Staff	**31**	**31**	10,880,000	5,944,000	12,083,000
A012	ALLOWANCES			7,791,000	8,707,000	9,172,000
A012-1	Regular Allowances			7,630,000	8,543,000	9,008,000
A012-2	Other Allowances (excluding			161,000	164,000	164,000
A03	**Operating Expenses**			**1,565,000**	**2,676,000**	**2,789,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			322,000	233,000	322,000
A038	TRAVEL & TRANSPORTATION				1,200,000	1,200,000
A039	GENERAL			1,211,000	1,211,000	1,235,000
A13	**Repairs and Maintenance**			**1,040,000**	**1,040,000**	**1,040,000**
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				**22,807,000**	**19,542,000**	**26,908,000**
SB0485	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**16,129,000**	**4,579,000**	**16,693,000**
A011	PAY	**21**	**21**	11,929,000	1,782,000	13,585,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	86,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,732,000	1,696,000	8,586,000
A012	ALLOWANCES			4,200,000	2,797,000	3,108,000
A012-1	Regular Allowances			4,167,000	2,747,000	3,058,000
A012-2	Other Allowances (excluding			33,000	50,000	50,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD				**16,129,000**	**4,579,000**	**16,693,000**
SL0079	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL**					
A01	**Employees Related Expenses.**			**8,637,000**	**8,459,000**	**9,488,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,276,000	6,276,000	7,107,000
A011-1	Pay of Officer	**4**	**4**	1,685,000	1,685,000	2,007,000
A011-2	Pay of Other Staff	**13**	**13**	4,591,000	4,591,000	5,100,000
A012	ALLOWANCES			2,361,000	2,183,000	2,381,000
A012-1	Regular Allowances			2,361,000	2,183,000	2,381,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL				**8,637,000**	**8,459,000**	**9,488,000**
SL0080	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL**					
A01	**Employees Related Expenses.**			**14,330,000**	**14,070,000**	**16,015,000**
A011	PAY	**21**	**21**	11,929,000	11,929,000	13,585,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,732,000	7,732,000	8,586,000
A012	ALLOWANCES			2,401,000	2,141,000	2,430,000
A012-1	Regular Allowances			2,401,000	2,141,000	2,430,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				**14,330,000**	**14,070,000**	**16,015,000**
SN0437	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR**					
A01	**Employees Related Expenses.**			**14,330,000**	**14,070,000**	**16,015,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	11,929,000	11,929,000	13,585,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,732,000	7,732,000	8,586,000
A012	ALLOWANCES			2,401,000	2,141,000	2,430,000
A012-1	Regular Allowances			2,401,000	2,141,000	2,430,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				**14,330,000**	**14,070,000**	**16,015,000**
SY0494	**GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR**					
A01	**Employees Related Expenses.**			**8,737,000**	**4,776,000**	**9,248,000**
A011	PAY	**19**	**20**	5,921,000	3,176,000	7,455,000
A011-1	Pay of Officer	**7**	**8**	2,183,000	2,183,000	3,301,000
A011-2	Pay of Other Staff	**12**	**12**	3,738,000	993,000	4,154,000
A012	ALLOWANCES			2,816,000	1,600,000	1,793,000
A012-1	Regular Allowances			2,816,000	1,587,000	1,780,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR				**8,737,000**	**4,776,000**	**9,248,000**
SY0495	**GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR**					
A01	**Employees Related Expenses.**			**14,169,000**	**12,343,000**	**14,750,000**
A011	PAY	**24**	**24**	9,008,000	7,829,000	10,355,000
A011-1	Pay of Officer	**10**	**10**	4,498,000	4,736,000	5,343,000
A011-2	Pay of Other Staff	**14**	**14**	4,510,000	3,093,000	5,012,000
A012	ALLOWANCES			5,161,000	4,514,000	4,395,000
A012-1	Regular Allowances			5,103,000	4,048,000	4,336,000
A012-2	Other Allowances (excluding			58,000	466,000	59,000
Total-GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR				**14,169,000**	**12,343,000**	**14,750,000**
SY0496	**GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR**					
A01	**Employees Related Expenses.**			**13,710,000**	**14,580,000**	**14,597,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	6,708,000	7,977,000	7,700,000
A011-1	Pay of Officer	**8**	**8**	2,970,000	3,028,000	3,538,000
A011-2	Pay of Other Staff	**12**	**12**	3,738,000	4,949,000	4,162,000
A012	ALLOWANCES			7,002,000	6,603,000	6,897,000
A012-1	Regular Allowances			6,910,000	6,515,000	6,809,000
A012-2	Other Allowances (excluding			92,000	88,000	88,000
Total-GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR				**13,710,000**	**14,580,000**	**14,597,000**
SY0497	**GOVERNMENT HIGH SCHOOL ARAIN SUKKUR**					
A01	**Employees Related Expenses.**			**13,314,000**	**9,411,000**	**12,481,000**
A011	PAY	**19**	**19**	6,399,000	4,370,000	7,170,000
A011-1	Pay of Officer	**8**	**8**	3,017,000	2,290,000	3,412,000
A011-2	Pay of Other Staff	**11**	**11**	3,382,000	2,080,000	3,758,000
A012	ALLOWANCES			6,915,000	5,041,000	5,311,000
A012-1	Regular Allowances			6,887,000	5,005,000	5,275,000
A012-2	Other Allowances (excluding			28,000	36,000	36,000
Total-GOVERNMENT HIGH SCHOOL ARAIN SUKKUR				**13,314,000**	**9,411,000**	**12,481,000**
SY0498	**GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR**					
A01	**Employees Related Expenses.**			**9,559,000**	**4,566,000**	**8,844,000**
A011	PAY	**20**	**20**	6,472,000	3,339,000	7,413,000
A011-1	Pay of Officer	**8**	**8**	2,734,000	2,734,000	3,259,000
A011-2	Pay of Other Staff	**12**	**12**	3,738,000	605,000	4,154,000
A012	ALLOWANCES			3,087,000	1,227,000	1,431,000
A012-1	Regular Allowances			3,074,000	1,221,000	1,425,000
A012-2	Other Allowances (excluding			13,000	6,000	6,000
Total-GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR				**9,559,000**	**4,566,000**	**8,844,000**
SY0499	**GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR**					
A01	**Employees Related Expenses.**			**14,647,000**	**16,313,000**	**18,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	7,606,000	7,586,000	9,332,000
A011-1	Pay of Officer	**8**	**8**	2,734,000	2,435,000	3,918,000
A011-2	Pay of Other Staff	**15**	**15**	4,872,000	5,151,000	5,414,000
A012	ALLOWANCES			7,041,000	8,727,000	8,898,000
A012-1	Regular Allowances			6,960,000	8,650,000	8,821,000
A012-2	Other Allowances (excluding			81,000	77,000	77,000
Total-GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR				**14,647,000**	**16,313,000**	**18,230,000**
SY0504	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR**					
A01	**Employees Related Expenses.**			**44,784,000**	**34,010,000**	**48,704,000**
A011	PAY	**64**	**64**	25,484,000	15,339,000	29,075,000
A011-1	Pay of Officer	**20**	**20**	8,311,000	4,421,000	9,899,000
A011-2	Pay of Other Staff	**44**	**44**	17,173,000	10,918,000	19,176,000
A012	ALLOWANCES			19,300,000	18,671,000	19,629,000
A012-1	Regular Allowances			19,244,000	18,471,000	19,429,000
A012-2	Other Allowances (excluding			56,000	200,000	200,000
A03	**Operating Expenses**			**1,635,000**	**1,192,000**	**1,645,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			525,000	525,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				**46,419,000**	**35,202,000**	**50,349,000**
TN0224	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN**					
A01	**Employees Related Expenses.**			**38,818,000**	**25,538,000**	**39,726,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	25,160,000	15,268,000	28,588,000
A011-1	Pay of Officer	**19**	**19**	7,987,000	7,987,000	9,514,000
A011-2	Pay of Other Staff	**44**	**44**	17,173,000	7,281,000	19,074,000
A012	ALLOWANCES			13,658,000	10,270,000	11,138,000
A012-1	Regular Allowances			13,635,000	10,226,000	11,094,000
A012-2	Other Allowances (excluding			23,000	44,000	44,000
A03	**Operating Expenses**			**1,635,000**	**1,192,000**	**1,645,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			525,000	525,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				**40,453,000**	**26,730,000**	**41,371,000**
TQ0233	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**14,330,000**	**14,070,000**	**16,015,000**
A011	PAY	**21**	**21**	11,929,000	11,929,000	13,585,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,732,000	7,732,000	8,586,000
A012	ALLOWANCES			2,401,000	2,141,000	2,430,000
A012-1	Regular Allowances			2,401,000	2,141,000	2,430,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR				**14,330,000**	**14,070,000**	**16,015,000**
TX0389	**GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA**					
A01	**Employees Related Expenses.**			**52,949,000**	**21,625,000**	**59,473,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	41,187,000	9,302,000	45,922,000
A011-1	Pay of Officer	**6**	**6**	8,861,000	1,792,000	10,454,000
A011-2	Pay of Other Staff	**16**	**16**	32,326,000	7,510,000	35,468,000
A012	ALLOWANCES			11,762,000	12,323,000	13,551,000
A012-1	Regular Allowances			11,647,000	12,225,000	13,453,000
A012-2	Other Allowances (excluding			115,000	98,000	98,000
Total-GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA				**52,949,000**	**21,625,000**	**59,473,000**
TX0405	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA**					
A01	**Employees Related Expenses.**			**8,637,000**	**8,459,000**	**9,488,000**
A011	PAY	**17**	**17**	6,276,000	6,276,000	7,107,000
A011-1	Pay of Officer	**4**	**4**	1,685,000	1,685,000	2,007,000
A011-2	Pay of Other Staff	**13**	**13**	4,591,000	4,591,000	5,100,000
A012	ALLOWANCES			2,361,000	2,183,000	2,381,000
A012-1	Regular Allowances			2,361,000	2,183,000	2,381,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA				**8,637,000**	**8,459,000**	**9,488,000**
TX0406	**GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA**					
A01	**Employees Related Expenses.**			**14,330,000**	**14,070,000**	**16,015,000**
A011	PAY	**21**	**21**	11,929,000	11,929,000	13,585,000
A011-1	Pay of Officer	**8**	**8**	4,197,000	4,197,000	4,999,000
A011-2	Pay of Other Staff	**13**	**13**	7,732,000	7,732,000	8,586,000
A012	ALLOWANCES			2,401,000	2,141,000	2,430,000
A012-1	Regular Allowances			2,401,000	2,141,000	2,430,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				**14,330,000**	**14,070,000**	**16,015,000**
UT0317	**GGHS GHULAM NABI SHAH DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**8,699,000**	**5,598,000**	**9,592,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,201,000	3,159,000	6,994,000
A011-1	Pay of Officer	**3**	**3**	1,340,000	1,340,000	1,596,000
A011-2	Pay of Other Staff	**14**	**14**	4,861,000	1,819,000	5,398,000
A012	ALLOWANCES			2,498,000	2,439,000	2,598,000
A012-1	Regular Allowances			2,485,000	2,430,000	2,589,000
A012-2	Other Allowances (excluding			13,000	9,000	9,000
Total-GGHS GHULAM NABI SHAH DISTRICT UMERKOT				**8,699,000**	**5,598,000**	**9,592,000**
UT0318	**GGHS SHADI PALI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**9,747,000**	**8,529,000**	**12,557,000**
A011	PAY	**15**	**16**	5,993,000	4,003,000	7,844,000
A011-1	Pay of Officer	**4**	**5**	1,653,000	1,263,000	3,023,000
A011-2	Pay of Other Staff	**11**	**11**	4,340,000	2,740,000	4,821,000
A012	ALLOWANCES			3,754,000	4,526,000	4,713,000
A012-1	Regular Allowances			3,716,000	4,488,000	4,675,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
Total-GGHS SHADI PALI DISTRICT UMERKOT				**9,747,000**	**8,529,000**	**12,557,000**
UT0319	**GGHS PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**14,121,000**	**12,895,000**	**17,331,000**
A011	PAY	**28**	**29**	8,278,000	6,414,000	10,154,000
A011-1	Pay of Officer	**3**	**3**	1,137,000	1,137,000	1,883,000
A011-2	Pay of Other Staff	**25**	**26**	7,141,000	5,277,000	8,271,000
A012	ALLOWANCES			5,843,000	6,481,000	7,177,000
A012-1	Regular Allowances			5,774,000	6,420,000	7,116,000
A012-2	Other Allowances (excluding			69,000	61,000	61,000
Total-GGHS PITHORO UMERKOT				**14,121,000**	**12,895,000**	**17,331,000**
UT0334	**GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT**					
A01	**Employees Related Expenses.**			**8,637,000**	**3,850,000**	**9,205,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**18**	6,276,000	2,449,000	7,345,000
A011-1	Pay of Officer	**4**	**4**	1,685,000	1,685,000	2,007,000
A011-2	Pay of Other Staff	**13**	**14**	4,591,000	764,000	5,338,000
A012	ALLOWANCES			2,361,000	1,401,000	1,860,000
A012-1	Regular Allowances			2,361,000	1,401,000	1,860,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				**8,637,000**	**3,850,000**	**9,205,000**
BI0456	**GHS BHUGRA MEMON BADIN**					
A01	**Employees Related Expenses.**			**33,345,000**	**34,973,000**	**39,492,000**
A011	PAY	**38**	**38**	17,957,000	17,648,000	20,086,000
A011-1	Pay of Officer	**12**	**12**	5,143,000	7,311,000	6,120,000
A011-2	Pay of Other Staff	**26**	**26**	12,814,000	10,337,000	13,966,000
A012	ALLOWANCES			15,388,000	17,325,000	19,406,000
A012-1	Regular Allowances			15,236,000	17,164,000	19,245,000
A012-2	Other Allowances (excluding			152,000	161,000	161,000
A03	**Operating Expenses**			**753,000**	**425,000**	**765,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			385,000	385,000	397,000
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**
A130	TRANSPORT			54,000	54,000	54,000
Total-GHS BHUGRA MEMON BADIN				**34,152,000**	**35,452,000**	**40,311,000**
BI0457	**GHS BADIN**					
A01	**Employees Related Expenses.**			**129,519,000**	**110,469,000**	**150,325,000**
A011	PAY	**90**	**92**	76,467,000	55,292,000	86,385,000
A011-1	Pay of Officer	**34**	**35**	23,364,000	17,011,000	28,436,000
A011-2	Pay of Other Staff	**56**	**57**	53,103,000	38,281,000	57,949,000
A012	ALLOWANCES			53,052,000	55,177,000	63,940,000
A012-1	Regular Allowances			52,456,000	54,622,000	63,385,000
A012-2	Other Allowances (excluding			596,000	555,000	555,000
A03	**Operating Expenses**			**2,317,000**	**1,009,000**	**2,342,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			1,308,000		1,308,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			677,000	677,000	702,000
Total-GHS BADIN				**131,836,000**	**111,478,000**	**152,667,000**
BI0458	**GHS GARIBABAD BADIN**					
A01	**Employees Related Expenses.**			**66,338,000**	**57,281,000**	**76,643,000**
A011	PAY	**49**	**49**	40,514,000	28,765,000	44,295,000
A011-1	Pay of Officer	**20**	**20**	15,972,000	11,353,000	18,994,000
A011-2	Pay of Other Staff	**29**	**29**	24,542,000	17,412,000	25,301,000
A012	ALLOWANCES			25,824,000	28,516,000	32,348,000
A012-1	Regular Allowances			25,558,000	28,230,000	32,062,000
A012-2	Other Allowances (excluding			266,000	286,000	286,000
A03	**Operating Expenses**			**1,635,000**	**701,000**	**1,655,000**
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			934,000		934,000
A039	GENERAL			594,000	594,000	614,000
Total-GHS GARIBABAD BADIN				**67,973,000**	**57,982,000**	**78,298,000**
BI0460	**GHS HAJI SAWAN BADIN**					
A01	**Employees Related Expenses.**			**31,813,000**	**30,338,000**	**36,599,000**
A011	PAY	**34**	**34**	17,488,000	15,221,000	19,504,000
A011-1	Pay of Officer	**8**	**8**	2,841,000	5,014,000	3,231,000
A011-2	Pay of Other Staff	**26**	**26**	14,647,000	10,207,000	16,273,000
A012	ALLOWANCES			14,325,000	15,117,000	17,095,000
A012-1	Regular Allowances			14,173,000	14,973,000	16,951,000
A012-2	Other Allowances (excluding			152,000	144,000	144,000
A03	**Operating Expenses**			**573,000**	**245,000**	**579,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			204,000	204,000	210,000
Total-GHS HAJI SAWAN BADIN				**32,386,000**	**30,583,000**	**37,178,000**
BI0462	**GHS SIGNAL CHAK @ SHADI BADI**					
A01	**Employees Related Expenses.**			**19,538,000**	**16,442,000**	**23,506,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**24**	11,320,000	7,952,000	13,829,000
A011-1	Pay of Officer	**7**	**8**	2,597,000	1,860,000	4,144,000
A011-2	Pay of Other Staff	**16**	**16**	8,723,000	6,092,000	9,685,000
A012	ALLOWANCES			8,218,000	8,490,000	9,677,000
A012-1	Regular Allowances			8,101,000	8,377,000	9,564,000
A012-2	Other Allowances (excluding			117,000	113,000	113,000
A03	**Operating Expenses**			**658,000**	**330,000**	**666,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			289,000	289,000	297,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SIGNAL CHAK @ SHADI BADI				**20,196,000**	**17,372,000**	**24,172,000**
BI0464	**GHS DOST M PANHWER BADIN**					
A01	**Employees Related Expenses.**			**30,446,000**	**26,905,000**	**36,909,000**
A011	PAY	**31**	**32**	18,579,000	13,264,000	21,017,000
A011-1	Pay of Officer	**9**	**9**	2,750,000	1,477,000	3,139,000
A011-2	Pay of Other Staff	**22**	**23**	15,829,000	11,787,000	17,878,000
A012	ALLOWANCES			11,867,000	13,641,000	15,892,000
A012-1	Regular Allowances			11,764,000	13,525,000	15,776,000
A012-2	Other Allowances (excluding			103,000	116,000	116,000
A03	**Operating Expenses**			**758,000**	**430,000**	**769,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			389,000	389,000	400,000
Total-GHS DOST M PANHWER BADIN				**31,204,000**	**27,335,000**	**37,678,000**
BI0465	**GHS MALHAN BADIN**					
A01	**Employees Related Expenses.**			**38,333,000**	**39,677,000**	**46,969,000**
A011	PAY	**29**	**30**	21,233,000	20,103,000	24,392,000
A011-1	Pay of Officer	**9**	**9**	6,059,000	6,142,000	7,290,000
A011-2	Pay of Other Staff	**20**	**21**	15,174,000	13,961,000	17,102,000
A012	ALLOWANCES			17,100,000	19,574,000	22,577,000
A012-1	Regular Allowances			16,939,000	19,419,000	22,422,000
A012-2	Other Allowances (excluding			161,000	155,000	155,000
A03	**Operating Expenses**			**822,000**	**329,000**	**830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			288,000	288,000	296,000
Total-GHS MALHAN BADIN				**39,155,000**	**40,006,000**	**47,799,000**
BI0466	**GHS GHULAM ALI PUNJABI BADIN**					
A01	**Employees Related Expenses.**			**61,743,000**	**55,831,000**	**73,662,000**
A011	PAY	**44**	**45**	37,527,000	28,104,000	41,515,000
A011-1	Pay of Officer	**12**	**12**	18,380,000	9,017,000	19,981,000
A011-2	Pay of Other Staff	**32**	**33**	19,147,000	19,087,000	21,534,000
A012	ALLOWANCES			24,216,000	27,727,000	32,147,000
A012-1	Regular Allowances			23,944,000	27,446,000	31,866,000
A012-2	Other Allowances (excluding			272,000	281,000	281,000
A03	**Operating Expenses**			**787,000**	**459,000**	**799,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			400,000	400,000	412,000
Total-GHS GHULAM ALI PUNJABI BADIN				**62,530,000**	**56,290,000**	**74,461,000**
BI0467	**GHS GHULAM MUHAMMAD BADIN**					
A01	**Employees Related Expenses.**			**19,412,000**	**15,357,000**	**21,954,000**
A011	PAY	**21**	**22**	11,395,000	8,436,000	13,902,000
A011-1	Pay of Officer	**7**	**8**	2,218,000	2,233,000	3,697,000
A011-2	Pay of Other Staff	**14**	**14**	9,177,000	6,203,000	10,205,000
A012	ALLOWANCES			8,017,000	6,921,000	8,052,000
A012-1	Regular Allowances			7,944,000	6,858,000	7,989,000
A012-2	Other Allowances (excluding			73,000	63,000	63,000
A03	**Operating Expenses**			**655,000**	**327,000**	**663,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			286,000	286,000	294,000
Total-GHS GHULAM MUHAMMAD BADIN				**20,067,000**	**15,684,000**	**22,617,000**
BI0469	**GHS KHLIFO QASIM BADIN**					
A01	**Employees Related Expenses.**			**27,655,000**	**26,751,000**	**32,100,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	15,017,000	13,436,000	17,010,000
A011-1	Pay of Officer	**7**	**7**	3,621,000	5,339,000	4,313,000
A011-2	Pay of Other Staff	**20**	**20**	11,396,000	8,097,000	12,697,000
A012	ALLOWANCES			12,638,000	13,315,000	15,090,000
A012-1	Regular Allowances			12,524,000	13,185,000	14,960,000
A012-2	Other Allowances (excluding			114,000	130,000	130,000
A03	**Operating Expenses**			**323,000**	**304,000**	**331,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			19,000		19,000
A039	GENERAL			263,000	263,000	271,000
Total-GHS KHLIFO QASIM BADIN				**27,978,000**	**27,055,000**	**32,431,000**
BI0470	**GHS MATLI BADIN**					
A01	**Employees Related Expenses.**			**167,077,000**	**137,844,000**	**170,680,000**
A011	PAY	**91**	**94**	99,720,000	69,399,000	100,545,000
A011-1	Pay of Officer	**46**	**46**	30,145,000	25,025,000	33,609,000
A011-2	Pay of Other Staff	**45**	**48**	69,575,000	44,374,000	66,936,000
A012	ALLOWANCES			67,357,000	68,445,000	70,135,000
A012-1	Regular Allowances			66,542,000	67,678,000	69,368,000
A012-2	Other Allowances (excluding			815,000	767,000	767,000
A03	**Operating Expenses**			**1,863,000**	**1,043,000**	**1,889,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			820,000		820,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			711,000	711,000	737,000
Total-GHS MATLI BADIN				**168,940,000**	**138,887,000**	**172,569,000**
BI0472	**GHS RIP BADIN**					
A01	**Employees Related Expenses.**			**17,632,000**	**15,121,000**	**19,434,000**
A011	PAY	**16**	**16**	11,500,000	7,516,000	10,710,000
A011-1	Pay of Officer	**6**	**6**	3,909,000	1,562,000	3,119,000
A011-2	Pay of Other Staff	**10**	**10**	7,591,000	5,954,000	7,591,000
A012	ALLOWANCES			6,132,000	7,605,000	8,724,000
A012-1	Regular Allowances			6,084,000	7,546,000	8,665,000
A012-2	Other Allowances (excluding			48,000	59,000	59,000
A03	**Operating Expenses**			**663,000**	**335,000**	**671,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			294,000	294,000	302,000
Total-GHS RIP BADIN				**18,295,000**	**15,456,000**	**20,105,000**
BI0473	**GHS SAEED PUR BADIN**					
A01	**Employees Related Expenses.**			**33,323,000**	**39,583,000**	**41,397,000**
A011	PAY	**35**	**37**	16,847,000	19,701,000	18,883,000
A011-1	Pay of Officer	**7**	**7**	5,001,000	6,282,000	5,740,000
A011-2	Pay of Other Staff	**28**	**30**	11,846,000	13,419,000	13,143,000
A012	ALLOWANCES			16,476,000	19,882,000	22,514,000
A012-1	Regular Allowances			16,368,000	19,759,000	22,391,000
A012-2	Other Allowances (excluding			108,000	123,000	123,000
A03	**Operating Expenses**			**760,000**	**432,000**	**771,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			391,000	391,000	402,000
Total-GHS SAEED PUR BADIN				**34,083,000**	**40,015,000**	**42,168,000**
BI0475	**GHS THAREE BADIN**					
A01	**Employees Related Expenses.**			**27,743,000**	**28,183,000**	**33,625,000**
A011	PAY	**21**	**21**	15,832,000	14,266,000	17,984,000
A011-1	Pay of Officer	**7**	**7**	4,528,000	7,943,000	5,445,000
A011-2	Pay of Other Staff	**14**	**14**	11,304,000	6,323,000	12,539,000
A012	ALLOWANCES			11,911,000	13,917,000	15,641,000
A012-1	Regular Allowances			11,838,000	13,812,000	15,536,000
A012-2	Other Allowances (excluding			73,000	105,000	105,000
A03	**Operating Expenses**			**663,000**	**335,000**	**672,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			294,000	294,000	303,000
Total-GHS THAREE BADIN				**28,406,000**	**28,518,000**	**34,297,000**
BI0476	**GHS BALOCH CHAK BADIN**					
A01	**Employees Related Expenses.**			**23,331,000**	**23,036,000**	**27,077,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	11,810,000	11,143,000	13,356,000
A011-1	Pay of Officer	**8**	**8**	3,060,000	1,475,000	3,638,000
A011-2	Pay of Other Staff	**25**	**25**	8,750,000	9,668,000	9,718,000
A012	ALLOWANCES			11,521,000	11,893,000	13,721,000
A012-1	Regular Allowances			11,423,000	11,766,000	13,594,000
A012-2	Other Allowances (excluding			98,000	127,000	127,000
A03	**Operating Expenses**			**649,000**	**321,000**	**657,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			280,000	280,000	288,000
Total-GHS BALOCH CHAK BADIN				**23,980,000**	**23,357,000**	**27,734,000**
BI0477	**GHS PHATTAN PERHIAR BADIN**					
A01	**Employees Related Expenses.**			**18,143,000**	**17,565,000**	**20,784,000**
A011	PAY	**21**	**21**	9,635,000	8,807,000	10,909,000
A011-1	Pay of Officer	**6**	**6**	2,583,000	2,164,000	3,076,000
A011-2	Pay of Other Staff	**15**	**15**	7,052,000	6,643,000	7,833,000
A012	ALLOWANCES			8,508,000	8,758,000	9,875,000
A012-1	Regular Allowances			8,410,000	8,658,000	9,775,000
A012-2	Other Allowances (excluding			98,000	100,000	100,000
A03	**Operating Expenses**			**748,000**	**420,000**	**759,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			379,000	379,000	390,000
Total-GHS PHATTAN PERHIAR BADIN				**18,891,000**	**17,985,000**	**21,543,000**
BI0478	**GHS FATEHABAD BADIN**					
A01	**Employees Related Expenses.**			**27,131,000**	**21,848,000**	**29,371,000**
A011	PAY	**44**	**44**	14,713,000	10,533,000	16,426,000
A011-1	Pay of Officer	**6**	**6**	1,394,000	1,246,000	1,631,000
A011-2	Pay of Other Staff	**38**	**38**	13,319,000	9,287,000	14,795,000
A012	ALLOWANCES			12,418,000	11,315,000	12,945,000
A012-1	Regular Allowances			12,362,000	11,240,000	12,870,000
A012-2	Other Allowances (excluding			56,000	75,000	75,000
A03	**Operating Expenses**			**660,000**	**332,000**	**668,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			291,000	291,000	299,000
Total-GHS FATEHABAD BADIN				**27,791,000**	**22,180,000**	**30,039,000**
BI0479	**GHS GHULAM SHAH MORI BADIN**					
A01	**Employees Related Expenses.**			**33,776,000**	**36,252,000**	**40,738,000**
A011	PAY	**41**	**42**	17,200,000	17,979,000	19,797,000
A011-1	Pay of Officer	**7**	**7**	2,403,000	3,166,000	3,096,000
A011-2	Pay of Other Staff	**34**	**35**	14,797,000	14,813,000	16,701,000
A012	ALLOWANCES			16,576,000	18,273,000	20,941,000
A012-1	Regular Allowances			16,484,000	18,162,000	20,830,000
A012-2	Other Allowances (excluding			92,000	111,000	111,000
A03	**Operating Expenses**			**785,000**	**457,000**	**798,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			416,000	416,000	429,000
Total-GHS GHULAM SHAH MORI BADIN				**34,561,000**	**36,709,000**	**41,536,000**
BI0480	**GHS HAJI KHAN CHANDIO BADIN**					
A01	**Employees Related Expenses.**			**23,375,000**	**19,610,000**	**25,074,000**
A011	PAY	**30**	**30**	11,889,000	9,532,000	13,454,000
A011-1	Pay of Officer	**9**	**9**	2,586,000	1,477,000	3,139,000
A011-2	Pay of Other Staff	**21**	**21**	9,303,000	8,055,000	10,315,000
A012	ALLOWANCES			11,486,000	10,078,000	11,620,000
A012-1	Regular Allowances			11,406,000	9,994,000	11,536,000
A012-2	Other Allowances (excluding			80,000	84,000	84,000
A03	**Operating Expenses**			**661,000**	**333,000**	**670,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			292,000	292,000	301,000
Total-GHS HAJI KHAN CHANDIO BADIN				**24,036,000**	**19,943,000**	**25,744,000**
BI0481	**GHS MITHO KHAN CHANDIO BADIN**					
A01	**Employees Related Expenses.**			**28,198,000**	**29,975,000**	**33,388,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	14,790,000	15,050,000	16,663,000
A011-1	Pay of Officer	**6**	**6**	2,824,000	2,367,000	3,364,000
A011-2	Pay of Other Staff	**18**	**18**	11,966,000	12,683,000	13,299,000
A012	ALLOWANCES			13,408,000	14,925,000	16,725,000
A012-1	Regular Allowances			13,242,000	14,759,000	16,559,000
A012-2	Other Allowances (excluding			166,000	166,000	166,000
A03	**Operating Expenses**			**652,000**	**324,000**	**660,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			283,000	283,000	291,000
Total-GHS MITHO KHAN CHANDIO BADIN				**28,850,000**	**30,299,000**	**34,048,000**
BI0484	**GHS NIZAMUDDIN ARAIN BADIN**					
A01	**Employees Related Expenses.**			**28,689,000**	**23,007,000**	**31,877,000**
A011	PAY	**34**	**34**	16,579,000	11,586,000	18,750,000
A011-1	Pay of Officer	**7**	**7**	4,064,000	3,917,000	4,841,000
A011-2	Pay of Other Staff	**27**	**27**	12,515,000	7,669,000	13,909,000
A012	ALLOWANCES			12,110,000	11,421,000	13,127,000
A012-1	Regular Allowances			12,015,000	11,346,000	13,052,000
A012-2	Other Allowances (excluding			95,000	75,000	75,000
Total-GHS NIZAMUDDIN ARAIN BADIN				**28,689,000**	**23,007,000**	**31,877,000**
BI0487	**GHS GHULAM HUSSAIN PERHIAR BADIN**					
A01	**Employees Related Expenses.**			**34,589,000**	**29,161,000**	**39,447,000**
A011	PAY	**36**	**36**	20,890,000	14,621,000	22,627,000
A011-1	Pay of Officer	**9**	**9**	3,639,000	6,147,000	4,335,000
A011-2	Pay of Other Staff	**27**	**27**	17,251,000	8,474,000	18,292,000
A012	ALLOWANCES			13,699,000	14,540,000	16,820,000
A012-1	Regular Allowances			13,601,000	14,412,000	16,692,000
A012-2	Other Allowances (excluding			98,000	128,000	128,000
A03	**Operating Expenses**			**782,000**	**454,000**	**790,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			413,000	413,000	421,000
Total-GHS GHULAM HUSSAIN PERHIAR BADIN				**35,371,000**	**29,615,000**	**40,237,000**
BI0489	**GHS KHADEHRO BADIN**					
A01	**Employees Related Expenses.**			**35,278,000**	**27,026,000**	**40,841,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	22,413,000	13,904,000	25,213,000
A011-1	Pay of Officer	**11**	**11**	3,858,000	6,788,000	4,595,000
A011-2	Pay of Other Staff	**8**	**8**	18,555,000	7,116,000	20,618,000
A012	ALLOWANCES			12,865,000	13,122,000	15,628,000
A012-1	Regular Allowances			12,765,000	13,023,000	15,529,000
A012-2	Other Allowances (excluding			100,000	99,000	99,000
A03	**Operating Expenses**			**766,000**	**438,000**	**778,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			397,000	397,000	409,000
Total-GHS KHADEHRO BADIN				**36,044,000**	**27,464,000**	**41,619,000**
BI0493	**GHS PEROZE LEGHARI BADIN**					
A01	**Employees Related Expenses.**			**39,397,000**	**47,435,000**	**45,914,000**
A011	PAY	**36**	**36**	19,309,000	23,810,000	19,691,000
A011-1	Pay of Officer	**8**	**8**	5,085,000	7,260,000	4,424,000
A011-2	Pay of Other Staff	**28**	**28**	14,224,000	16,550,000	15,267,000
A012	ALLOWANCES			20,088,000	23,625,000	26,223,000
A012-1	Regular Allowances			19,859,000	23,394,000	25,992,000
A012-2	Other Allowances (excluding			229,000	231,000	231,000
A03	**Operating Expenses**			**659,000**	**331,000**	**667,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			290,000	290,000	298,000
Total-GHS PEROZE LEGHARI BADIN				**40,056,000**	**47,766,000**	**46,581,000**
BI0494	**GHS SAB TALHAR BADIN**					
A01	**Employees Related Expenses.**			**26,662,000**	**25,720,000**	**31,262,000**
A011	PAY	**18**	**18**	15,018,000	13,162,000	16,931,000
A011-1	Pay of Officer	**10**	**10**	3,185,000	6,698,000	3,789,000
A011-2	Pay of Other Staff	**8**	**8**	11,833,000	6,464,000	13,142,000
A012	ALLOWANCES			11,644,000	12,558,000	14,331,000
A012-1	Regular Allowances			11,531,000	12,445,000	14,218,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	**Operating Expenses**			**822,000**	**329,000**	**830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			280,000	280,000	288,000
Total-GHS SAB TALHAR BADIN				**27,484,000**	**26,049,000**	**32,092,000**
BI0496	**GHS TARAI BADIN**					
A01	**Employees Related Expenses.**			**18,104,000**	**17,331,000**	**20,491,000**
A011	PAY	**36**	**36**	9,900,000	8,698,000	10,614,000
A011-1	Pay of Officer	**7**	**7**	1,860,000	3,357,000	1,641,000
A011-2	Pay of Other Staff	**29**	**29**	8,040,000	5,341,000	8,973,000
A012	ALLOWANCES			8,204,000	8,633,000	9,877,000
A012-1	Regular Allowances			8,132,000	8,570,000	9,814,000
A012-2	Other Allowances (excluding			72,000	63,000	63,000
A03	**Operating Expenses**			**685,000**	**357,000**	**695,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			317,000	317,000	327,000
Total-GHS TARAI BADIN				**18,789,000**	**17,688,000**	**21,186,000**
BI0498	**GGHS BADIN-1**					
A01	**Employees Related Expenses.**			**91,694,000**	**94,898,000**	**107,063,000**
A011	PAY	**75**	**77**	46,619,000	47,646,000	52,860,000
A011-1	Pay of Officer	**24**	**24**	6,256,000	19,803,000	7,426,000
A011-2	Pay of Other Staff	**51**	**53**	40,363,000	27,843,000	45,434,000
A012	ALLOWANCES			45,075,000	47,252,000	54,203,000
A012-1	Regular Allowances			44,540,000	46,745,000	53,696,000
A012-2	Other Allowances (excluding			535,000	507,000	507,000
A03	**Operating Expenses**			**1,393,000**	**573,000**	**1,408,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			820,000		820,000
A039	GENERAL			513,000	513,000	528,000
Total-GGHS BADIN-1				**93,087,000**	**95,471,000**	**108,471,000**
BI0499	**GGHS LUARI SHARIF BADIN**					
A01	**Employees Related Expenses.**			**17,108,000**	**15,438,000**	**19,933,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	9,921,000	7,749,000	11,267,000
A011-1	Pay of Officer	**6**	**6**	3,350,000	3,230,000	3,991,000
A011-2	Pay of Other Staff	**9**	**9**	6,571,000	4,519,000	7,276,000
A012	ALLOWANCES			7,187,000	7,689,000	8,666,000
A012-1	Regular Allowances			7,099,000	7,601,000	8,578,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	**Operating Expenses**			**666,000**	**338,000**	**674,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			297,000	297,000	305,000
Total-GGHS LUARI SHARIF BADIN				**17,774,000**	**15,776,000**	**20,607,000**
BI0500	**GGHS NINDO SHAHER BADIN**					
A01	**Employees Related Expenses.**			**14,642,000**	**10,144,000**	**17,226,000**
A011	PAY	**16**	**17**	9,026,000	4,941,000	11,192,000
A011-1	Pay of Officer	**6**	**7**	1,395,000	874,000	2,716,000
A011-2	Pay of Other Staff	**10**	**10**	7,631,000	4,067,000	8,476,000
A012	ALLOWANCES			5,616,000	5,203,000	6,034,000
A012-1	Regular Allowances			5,544,000	5,148,000	5,979,000
A012-2	Other Allowances (excluding			72,000	55,000	55,000
A03	**Operating Expenses**			**800,000**	**307,000**	**810,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			266,000	266,000	276,000
Total-GGHS NINDO SHAHER BADIN				**15,442,000**	**10,451,000**	**18,036,000**
BI0501	**GGHS PANGRIO BADIN**					
A01	**Employees Related Expenses.**			**20,663,000**	**25,552,000**	**26,880,000**
A011	PAY	**34**	**35**	10,132,000	12,462,000	12,450,000
A011-1	Pay of Officer	**8**	**9**	1,744,000	4,266,000	3,132,000
A011-2	Pay of Other Staff	**26**	**26**	8,388,000	8,196,000	9,318,000
A012	ALLOWANCES			10,531,000	13,090,000	14,430,000
A012-1	Regular Allowances			10,433,000	12,976,000	14,316,000
A012-2	Other Allowances (excluding			98,000	114,000	114,000
A03	**Operating Expenses**			**868,000**	**375,000**	**878,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			326,000	326,000	336,000
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			54,000	54,000	54,000
Total-GGHS PANGRIO BADIN				**21,585,000**	**25,981,000**	**27,812,000**
BI0504	**GGHS KHOSKI BADIN**					
A01	**Employees Related Expenses.**			**12,896,000**	**8,527,000**	**15,280,000**
A011	PAY	**13**	**13**	9,018,000	4,277,000	10,211,000
A011-1	Pay of Officer	**6**	**6**	2,404,000	1,007,000	2,864,000
A011-2	Pay of Other Staff	**7**	**7**	6,614,000	3,270,000	7,347,000
A012	ALLOWANCES			3,878,000	4,250,000	5,069,000
A012-1	Regular Allowances			3,840,000	4,212,000	5,031,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**825,000**	**332,000**	**833,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			283,000	283,000	291,000
Total-GGHS KHOSKI BADIN				**13,721,000**	**8,859,000**	**16,113,000**
BI0505	**GGHS MATLI BADIN**					
A01	**Employees Related Expenses.**			**154,863,000**	**147,583,000**	**179,139,000**
A011	PAY	**126**	**128**	83,755,000	73,267,000	95,164,000
A011-1	Pay of Officer	**34**	**34**	20,065,000	14,466,000	23,835,000
A011-2	Pay of Other Staff	**92**	**94**	63,690,000	58,801,000	71,329,000
A012	ALLOWANCES			71,108,000	74,316,000	83,975,000
A012-1	Regular Allowances			70,170,000	73,398,000	83,057,000
A012-2	Other Allowances (excluding			938,000	918,000	918,000
A03	**Operating Expenses**			**2,479,000**	**1,823,000**	**2,522,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			824,000	168,000	824,000
A039	GENERAL			1,595,000	1,595,000	1,638,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGHS MATLI BADIN				**158,077,000**	**150,141,000**	**182,396,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0506	**GGHS PHAR MARI BADIN**					
A01	**Employees Related Expenses.**			**22,214,000**	**24,113,000**	**25,603,000**
A011	PAY	**27**	**27**	11,320,000	12,673,000	12,724,000
A011-1	Pay of Officer	**6**	**6**	2,080,000	2,080,000	2,443,000
A011-2	Pay of Other Staff	**21**	**21**	9,240,000	10,593,000	10,281,000
A012	ALLOWANCES			10,894,000	11,440,000	12,879,000
A012-1	Regular Allowances			10,788,000	11,321,000	12,760,000
A012-2	Other Allowances (excluding			106,000	119,000	119,000
A03	**Operating Expenses**			**649,000**	**321,000**	**656,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			280,000	280,000	287,000
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**
A130	TRANSPORT			54,000	54,000	54,000
Total-GGHS PHAR MARI BADIN				**22,917,000**	**24,488,000**	**26,313,000**
BI0507	**GGHS RAJO KHANANI BADIN**					
A01	**Employees Related Expenses.**			**11,352,000**	**10,574,000**	**14,682,000**
A011	PAY	**10**	**12**	7,186,000	6,175,000	8,707,000
A011-1	Pay of Officer	**6**	**6**	2,306,000	2,306,000	2,747,000
A011-2	Pay of Other Staff	**4**	**6**	4,880,000	3,869,000	5,960,000
A012	ALLOWANCES			4,166,000	4,399,000	5,975,000
A012-1	Regular Allowances			4,141,000	4,376,000	5,952,000
A012-2	Other Allowances (excluding			25,000	23,000	23,000
A03	**Operating Expenses**			**830,000**	**830,000**	**838,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			267,000	267,000	267,000
A039	GENERAL			522,000	522,000	530,000
Total-GGHS RAJO KHANANI BADIN				**12,182,000**	**11,404,000**	**15,520,000**
BI0509	**GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA**					
A01	**Employees Related Expenses.**			**10,748,000**	**8,911,000**	**11,399,000**
A011	PAY	**30**	**30**	5,957,000	4,861,000	6,734,000
A011-1	Pay of Officer	**4**	**4**	1,206,000	1,206,000	1,437,000
A011-2	Pay of Other Staff	**26**	**26**	4,751,000	3,655,000	5,297,000
A012	ALLOWANCES			4,791,000	4,050,000	4,665,000
A012-1	Regular Allowances			4,753,000	4,025,000	4,640,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**625,000**	**289,000**	**632,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			336,000		336,000
A039	GENERAL			240,000	240,000	247,000
Total-GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA				**11,373,000**	**9,200,000**	**12,031,000**
BI0510	**GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI**					
A01	**Employees Related Expenses.**			**22,397,000**	**26,449,000**	**35,492,000**
A011	PAY	**29**	**30**	10,864,000	13,195,000	20,751,000
A011-1	Pay of Officer	**7**	**8**	3,627,000	4,037,000	8,647,000
A011-2	Pay of Other Staff	**22**	**22**	7,237,000	9,158,000	12,104,000
A012	ALLOWANCES			11,533,000	13,254,000	14,741,000
A012-1	Regular Allowances			11,420,000	13,129,000	14,616,000
A012-2	Other Allowances (excluding			113,000	125,000	125,000
A03	**Operating Expenses**			**617,000**	**289,000**	**624,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			240,000	240,000	247,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				**23,014,000**	**26,738,000**	**36,116,000**
BI0511	**GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI**					
A01	**Employees Related Expenses.**			**17,205,000**	**20,197,000**	**20,807,000**
A011	PAY	**21**	**21**	8,114,000	10,058,000	9,289,000
A011-1	Pay of Officer	**5**	**5**	3,433,000	1,201,000	4,077,000
A011-2	Pay of Other Staff	**16**	**16**	4,681,000	8,857,000	5,212,000
A012	ALLOWANCES			9,091,000	10,139,000	11,518,000
A012-1	Regular Allowances			9,018,000	10,059,000	11,438,000
A012-2	Other Allowances (excluding			73,000	80,000	80,000
A03	**Operating Expenses**			**627,000**	**299,000**	**634,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			250,000	250,000	257,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				**17,832,000**	**21,996,000**	**21,441,000**
BI0512	**GOVERNMENT HIGH SCHOOL PHALKARA BADIN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**11,399,000**	**12,319,000**	**13,844,000**
A011	PAY	**7**	**7**	6,053,000	6,239,000	7,038,000
A011-1	Pay of Officer	**5**	**5**	5,029,000	4,596,000	5,900,000
A011-2	Pay of Other Staff	**2**	**2**	1,024,000	1,643,000	1,138,000
A012	ALLOWANCES			5,346,000	6,080,000	6,806,000
A012-1	Regular Allowances			5,283,000	6,017,000	6,743,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**773,000**	**445,000**	**780,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			396,000	396,000	403,000
Total-GOVERNMENT HIGH SCHOOL PHALKARA BADIN				**12,172,000**	**12,764,000**	**14,624,000**
BI0513	**GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B**					
A01	**Employees Related Expenses.**			**18,690,000**	**21,877,000**	**22,658,000**
A011	PAY	**27**	**28**	8,345,000	10,817,000	9,831,000
A011-1	Pay of Officer	**6**	**6**	3,260,000	1,814,000	3,877,000
A011-2	Pay of Other Staff	**21**	**22**	5,085,000	9,003,000	5,954,000
A012	ALLOWANCES			10,345,000	11,060,000	12,827,000
A012-1	Regular Allowances			10,229,000	10,976,000	12,743,000
A012-2	Other Allowances (excluding			116,000	84,000	84,000
A03	**Operating Expenses**			**705,000**	**377,000**	**715,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			328,000	328,000	338,000
Total-GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B				**19,395,000**	**22,254,000**	**23,373,000**
BI0514	**GHS AGROVI COLONY BADIN**					
A01	**Employees Related Expenses.**			**17,565,000**	**25,821,000**	**21,594,000**
A011	PAY	**24**	**24**	6,294,000	12,863,000	7,193,000
A011-1	Pay of Officer	**5**	**5**	2,228,000	3,541,000	2,652,000
A011-2	Pay of Other Staff	**19**	**19**	4,066,000	9,322,000	4,541,000
A012	ALLOWANCES			11,271,000	12,958,000	14,401,000
A012-1	Regular Allowances			11,146,000	12,833,000	14,276,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**617,000**	**289,000**	**624,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			240,000	240,000	247,000
Total-GHS AGROVI COLONY BADIN				**18,182,000**	**26,110,000**	**22,218,000**
DD0233	**GHS ABDUL RAHIM ABRO**					
A01	**Employees Related Expenses.**			**26,336,000**	**16,905,000**	**31,037,000**
A011	PAY	**21**	**22**	17,289,000	8,366,000	20,468,000
A011-1	Pay of Officer	**7**	**8**	2,786,000	2,261,000	4,373,000
A011-2	Pay of Other Staff	**14**	**14**	14,503,000	6,105,000	16,095,000
A012	ALLOWANCES			9,047,000	8,539,000	10,569,000
A012-1	Regular Allowances			8,984,000	8,487,000	10,517,000
A012-2	Other Allowances (excluding			63,000	52,000	52,000
A03	**Operating Expenses**			**331,000**	**111,000**	**333,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			67,000	67,000	69,000
Total-GHS ABDUL RAHIM ABRO				**26,667,000**	**17,016,000**	**31,370,000**
DD0234	**GHS ALLAH ABAD**					
A01	**Employees Related Expenses.**			**38,783,000**	**34,799,000**	**44,878,000**
A011	PAY	**26**	**26**	21,981,000	17,815,000	24,901,000
A011-1	Pay of Officer	**10**	**10**	6,546,000	11,265,000	7,762,000
A011-2	Pay of Other Staff	**16**	**16**	15,435,000	6,550,000	17,139,000
A012	ALLOWANCES			16,802,000	16,984,000	19,977,000
A012-1	Regular Allowances			16,625,000	16,782,000	19,775,000
A012-2	Other Allowances (excluding			177,000	202,000	202,000
A03	**Operating Expenses**			**276,000**	**78,000**	**279,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			78,000	78,000	81,000
Total-GHS ALLAH ABAD				**39,059,000**	**34,877,000**	**45,157,000**
DD0235	**GHS AMINANI**					
A01	**Employees Related Expenses.**			**53,552,000**	**54,927,000**	**63,722,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**43**	28,069,000	27,461,000	32,378,000
A011-1	Pay of Officer	**10**	**10**	10,019,000	12,719,000	12,062,000
A011-2	Pay of Other Staff	**31**	**33**	18,050,000	14,742,000	20,316,000
A012	ALLOWANCES			25,483,000	27,466,000	31,344,000
A012-1	Regular Allowances			25,144,000	27,247,000	31,125,000
A012-2	Other Allowances (excluding			339,000	219,000	219,000
A03	**Operating Expenses**			**264,000**	**66,000**	**267,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			66,000	66,000	69,000
Total-GHS AMINANI				**53,816,000**	**54,993,000**	**63,989,000**
DD0236	**GHS BALI SHAH**					
A01	**Employees Related Expenses.**			**32,448,000**	**16,801,000**	**37,705,000**
A011	PAY	**24**	**24**	22,746,000	8,517,000	26,860,000
A011-1	Pay of Officer	**11**	**11**	12,461,000	4,084,000	15,434,000
A011-2	Pay of Other Staff	**13**	**13**	10,285,000	4,433,000	11,426,000
A012	ALLOWANCES			9,702,000	8,284,000	10,845,000
A012-1	Regular Allowances			9,614,000	8,214,000	10,775,000
A012-2	Other Allowances (excluding			88,000	70,000	70,000
A03	**Operating Expenses**			**271,000**	**73,000**	**274,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			73,000	73,000	76,000
Total-GHS BALI SHAH				**32,719,000**	**16,874,000**	**37,979,000**
DD0237	**GHS BHAWAL PUR**					
A01	**Employees Related Expenses.**			**36,309,000**	**33,410,000**	**42,404,000**
A011	PAY	**25**	**25**	20,318,000	16,852,000	23,109,000
A011-1	Pay of Officer	**10**	**10**	6,364,000	8,147,000	7,563,000
A011-2	Pay of Other Staff	**15**	**15**	13,954,000	8,705,000	15,546,000
A012	ALLOWANCES			15,991,000	16,558,000	19,295,000
A012-1	Regular Allowances			15,844,000	16,421,000	19,158,000
A012-2	Other Allowances (excluding			147,000	137,000	137,000
A03	**Operating Expenses**			**285,000**	**87,000**	**289,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			87,000	87,000	91,000
Total-GHS BHAWAL PUR				**36,594,000**	**33,497,000**	**42,693,000**
DD0238	**GHS BOTHRO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**34,557,000**	**31,709,000**	**40,277,000**
A011	PAY	**22**	**22**	18,665,000	16,239,000	21,871,000
A011-1	Pay of Officer	**7**	**7**	3,170,000	12,357,000	4,667,000
A011-2	Pay of Other Staff	**15**	**15**	15,495,000	3,882,000	17,204,000
A012	ALLOWANCES			15,892,000	15,470,000	18,406,000
A012-1	Regular Allowances			15,784,000	15,368,000	18,304,000
A012-2	Other Allowances (excluding			108,000	102,000	102,000
A03	**Operating Expenses**			**325,000**	**127,000**	**331,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			127,000	127,000	133,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS BOTHRO				**34,882,000**	**32,436,000**	**40,608,000**
DD0240	**GHS BUTT SARRAI**					
A01	**Employees Related Expenses.**			**51,179,000**	**33,089,000**	**56,408,000**
A011	PAY	**25**	**25**	31,558,000	16,977,000	36,682,000
A011-1	Pay of Officer	**10**	**10**	21,845,000	13,425,000	25,895,000
A011-2	Pay of Other Staff	**15**	**15**	9,713,000	3,552,000	10,787,000
A012	ALLOWANCES			19,621,000	16,112,000	19,726,000
A012-1	Regular Allowances			19,458,000	15,989,000	19,603,000
A012-2	Other Allowances (excluding			163,000	123,000	123,000
A03	**Operating Expenses**			**333,000**	**135,000**	**340,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			135,000	135,000	142,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS BUTT SARRAI				**51,512,000**	**34,724,000**	**56,748,000**
DD0241	**GHS BUTRA SINDHI**					
A01	**Employees Related Expenses.**			**42,889,000**	**30,979,000**	**49,163,000**
A011	PAY	**20**	**20**	27,334,000	15,809,000	31,400,000
A011-1	Pay of Officer	**8**	**8**	15,116,000	12,366,000	17,829,000
A011-2	Pay of Other Staff	**12**	**12**	12,218,000	3,443,000	13,571,000
A012	ALLOWANCES			15,555,000	15,170,000	17,763,000
A012-1	Regular Allowances			15,419,000	15,054,000	17,647,000
A012-2	Other Allowances (excluding			136,000	116,000	116,000
A03	**Operating Expenses**			**316,000**	**118,000**	**319,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			78,000	78,000	81,000
Total-GHS BUTRA SINDHI				**43,205,000**	**31,097,000**	**49,482,000**
DD0243	**GHS DHANI BUX BUGHIO**					
A01	**Employees Related Expenses.**			**12,320,000**	**13,374,000**	**16,146,000**
A011	PAY	**6**	**6**	7,052,000	6,859,000	8,645,000
A011-1	Pay of Officer	**5**	**5**	3,528,000	6,080,000	4,731,000
A011-2	Pay of Other Staff	**1**	**1**	3,524,000	779,000	3,914,000
A012	ALLOWANCES			5,268,000	6,515,000	7,501,000
A012-1	Regular Allowances			5,230,000	6,465,000	7,451,000
A012-2	Other Allowances (excluding			38,000	50,000	50,000
A03	**Operating Expenses**			**296,000**	**98,000**	**298,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			62,000	62,000	64,000
Total-GHS DHANI BUX BUGHIO				**12,616,000**	**13,472,000**	**16,444,000**
DD0244	**GHS DRIGH BALA**					
A01	**Employees Related Expenses.**			**35,332,000**	**32,671,000**	**41,214,000**
A011	PAY	**26**	**26**	19,700,000	16,368,000	22,285,000
A011-1	Pay of Officer	**9**	**9**	5,044,000	9,686,000	6,008,000
A011-2	Pay of Other Staff	**17**	**17**	14,656,000	6,682,000	16,277,000
A012	ALLOWANCES			15,632,000	16,303,000	18,929,000
A012-1	Regular Allowances			15,477,000	16,128,000	18,754,000
A012-2	Other Allowances (excluding			155,000	175,000	175,000
A03	**Operating Expenses**			**315,000**	**117,000**	**318,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			77,000	77,000	80,000
Total-GHS DRIGH BALA				**35,647,000**	**32,788,000**	**41,532,000**
DD0245	**GHS DUABO**					
A01	**Employees Related Expenses.**			**58,845,000**	**49,087,000**	**67,255,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**44**	33,292,000	24,317,000	37,921,000
A011-1	Pay of Officer	**8**	**8**	16,836,000	4,328,000	20,461,000
A011-2	Pay of Other Staff	**35**	**36**	16,456,000	19,989,000	17,460,000
A012	ALLOWANCES			25,553,000	24,770,000	29,334,000
A012-1	Regular Allowances			25,203,000	24,468,000	29,033,000
A012-2	Other Allowances (excluding			350,000	302,000	301,000
A03	**Operating Expenses**			**365,000**	**167,000**	**371,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			127,000	127,000	133,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS DUABO				**59,236,000**	**49,280,000**	**67,652,000**
DD0246	**GHS FARIDABAD**					
A01	**Employees Related Expenses.**			**31,557,000**	**22,557,000**	**35,325,000**
A011	PAY	**25**	**25**	20,215,000	11,206,000	22,060,000
A011-1	Pay of Officer	**9**	**9**	6,260,000	4,631,000	7,824,000
A011-2	Pay of Other Staff	**16**	**16**	13,955,000	6,575,000	14,236,000
A012	ALLOWANCES			11,342,000	11,351,000	13,265,000
A012-1	Regular Allowances			11,189,000	11,207,000	13,121,000
A012-2	Other Allowances (excluding			153,000	144,000	144,000
A03	**Operating Expenses**			**283,000**	**85,000**	**287,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			85,000	85,000	89,000
Total-GHS FARIDABAD				**31,840,000**	**22,642,000**	**35,612,000**
DD0247	**GHS GARIBAD**					
A01	**Employees Related Expenses.**			**129,679,000**	**99,795,000**	**153,761,000**
A011	PAY	**47**	**48**	83,254,000	51,082,000	96,693,000
A011-1	Pay of Officer	**26**	**26**	46,291,000	36,108,000	55,415,000
A011-2	Pay of Other Staff	**21**	**22**	36,963,000	14,974,000	41,278,000
A012	ALLOWANCES			46,425,000	48,713,000	57,068,000
A012-1	Regular Allowances			46,042,000	48,297,000	56,652,000
A012-2	Other Allowances (excluding			383,000	416,000	416,000
A03	**Operating Expenses**			**292,000**	**114,000**	**295,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			78,000	78,000	81,000
Total-GHS GARIBAD				**129,971,000**	**99,909,000**	**154,056,000**
DD0248	**GHS GOZO**					
A01	**Employees Related Expenses.**			**64,455,000**	**48,754,000**	**70,166,000**
A011	PAY	**38**	**38**	39,380,000	24,562,000	41,006,000
A011-1	Pay of Officer	**13**	**13**	16,028,000	11,625,000	15,072,000
A011-2	Pay of Other Staff	**25**	**25**	23,352,000	12,937,000	25,934,000
A012	ALLOWANCES			25,075,000	24,192,000	29,160,000
A012-1	Regular Allowances			24,758,000	23,896,000	28,864,000
A012-2	Other Allowances (excluding			317,000	296,000	296,000
A03	**Operating Expenses**			**382,000**	**162,000**	**388,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			118,000	118,000	124,000
A05	**Grants subsidies and Write off Loans**				**2,000,000**	
A052	GRANTS-DOMESTIC				2,000,000	
Total-GHS GOZO				**64,837,000**	**50,916,000**	**70,554,000**
DD0250	**GHS HOUSING SOUCITY DADU**					
A01	**Employees Related Expenses.**			**55,785,000**	**41,892,000**	**67,391,000**
A011	PAY	**25**	**25**	37,005,000	21,288,000	43,167,000
A011-1	Pay of Officer	**9**	**9**	26,579,000	11,665,000	31,994,000
A011-2	Pay of Other Staff	**16**	**16**	10,426,000	9,623,000	11,173,000
A012	ALLOWANCES			18,780,000	20,604,000	24,224,000
A012-1	Regular Allowances			18,514,000	20,330,000	23,944,000
A012-2	Other Allowances (excluding			266,000	274,000	280,000
A03	**Operating Expenses**			**332,000**	**134,000**	**337,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			94,000	94,000	99,000
Total-GHS HOUSING SOUCITY DADU				**56,117,000**	**42,026,000**	**67,728,000**
DD0251	**GHS JOHI**					
A01	**Employees Related Expenses.**			**106,027,000**	**87,581,000**	**106,934,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	62,288,000	45,155,000	56,630,000
A011-1	Pay of Officer	**22**	**22**	42,593,000	30,917,000	37,108,000
A011-2	Pay of Other Staff	**20**	**21**	19,695,000	14,238,000	19,522,000
A012	ALLOWANCES			43,739,000	42,426,000	50,304,000
A012-1	Regular Allowances			43,350,000	42,054,000	49,932,000
A012-2	Other Allowances (excluding			389,000	372,000	372,000
A03	**Operating Expenses**			**451,000**	**90,000**	**451,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			373,000	12,000	373,000
A039	GENERAL			32,000	32,000	32,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GHS JOHI				**106,529,000**	**87,722,000**	**107,436,000**
DD0253	**GHS KHANPUR**					
A01	**Employees Related Expenses.**			**67,175,000**	**45,993,000**	**68,716,000**
A011	PAY	**31**	**31**	41,682,000	23,673,000	41,338,000
A011-1	Pay of Officer	**13**	**13**	17,940,000	15,639,000	14,985,000
A011-2	Pay of Other Staff	**18**	**18**	23,742,000	8,034,000	26,353,000
A012	ALLOWANCES			25,493,000	22,320,000	27,378,000
A012-1	Regular Allowances			25,208,000	22,111,000	27,169,000
A012-2	Other Allowances (excluding			285,000	209,000	209,000
A03	**Operating Expenses**			**196,000**	**157,000**	**202,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			51,000	12,000	51,000
A039	GENERAL			105,000	105,000	111,000
Total-GHS KHANPUR				**67,371,000**	**46,150,000**	**68,918,000**
DD0254	**GHS MADO**					
A01	**Employees Related Expenses.**			**25,497,000**	**17,193,000**	**29,004,000**
A011	PAY	**20**	**20**	16,551,000	8,822,000	18,730,000
A011-1	Pay of Officer	**10**	**10**	3,873,000	5,415,000	4,629,000
A011-2	Pay of Other Staff	**10**	**10**	12,678,000	3,407,000	14,101,000
A012	ALLOWANCES			8,946,000	8,371,000	10,274,000
A012-1	Regular Allowances			8,873,000	8,335,000	10,238,000
A012-2	Other Allowances (excluding			73,000	36,000	36,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**418,000**	**220,000**	**420,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			220,000	220,000	222,000
Total-GHS MADO				**25,915,000**	**17,413,000**	**29,424,000**
DD0255	**GHS MAKHDOOM BILAWAL**					
A01	**Employees Related Expenses.**			**49,733,000**	**42,608,000**	**59,186,000**
A011	PAY	**31**	**31**	30,703,000	21,481,000	35,118,000
A011-1	Pay of Officer	**12**	**12**	13,195,000	8,439,000	15,669,000
A011-2	Pay of Other Staff	**19**	**19**	17,508,000	13,042,000	19,449,000
A012	ALLOWANCES			19,030,000	21,127,000	24,068,000
A012-1	Regular Allowances			18,810,000	20,907,000	23,848,000
A012-2	Other Allowances (excluding			220,000	220,000	220,000
A03	**Operating Expenses**			**325,000**	**127,000**	**329,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			87,000	87,000	91,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS MAKHDOOM BILAWAL				**50,058,000**	**43,335,000**	**59,515,000**
DD0256	**GHS MEHAR I**					
A01	**Employees Related Expenses.**			**185,969,000**	**127,837,000**	**177,325,000**
A011	PAY	**91**	**92**	109,519,000	65,505,000	113,802,000
A011-1	Pay of Officer	**51**	**51**	44,616,000	46,126,000	46,687,000
A011-2	Pay of Other Staff	**40**	**41**	64,903,000	19,379,000	67,115,000
A012	ALLOWANCES			76,450,000	62,332,000	63,523,000
A012-1	Regular Allowances			75,629,000	61,624,000	62,815,000
A012-2	Other Allowances (excluding			821,000	708,000	708,000
A03	**Operating Expenses**			**480,000**	**282,000**	**493,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			242,000	242,000	255,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
Total-GHS MEHAR I				**186,449,000**	**131,719,000**	**177,818,000**
DD0257	**GHS MEHAR II**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**49,768,000**	**40,515,000**	**55,296,000**
A011	PAY	**31**	**31**	27,987,000	20,503,000	31,877,000
A011-1	Pay of Officer	**12**	**12**	10,949,000	12,887,000	12,990,000
A011-2	Pay of Other Staff	**19**	**19**	17,038,000	7,616,000	18,887,000
A012	ALLOWANCES			21,781,000	20,012,000	23,419,000
A012-1	Regular Allowances			21,565,000	19,821,000	23,228,000
A012-2	Other Allowances (excluding			216,000	191,000	191,000
A03	**Operating Expenses**			**331,000**	**133,000**	**336,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			93,000	93,000	98,000
Total-GHS MEHAR II				**50,099,000**	**40,648,000**	**55,632,000**
DD0259	**GHS MURADABAD**					
A01	**Employees Related Expenses.**			**45,952,000**	**39,853,000**	**51,693,000**
A011	PAY	**34**	**34**	25,614,000	20,194,000	29,020,000
A011-1	Pay of Officer	**9**	**9**	12,267,000	11,717,000	14,671,000
A011-2	Pay of Other Staff	**25**	**25**	13,347,000	8,477,000	14,349,000
A012	ALLOWANCES			20,338,000	19,659,000	22,673,000
A012-1	Regular Allowances			20,145,000	19,434,000	22,448,000
A012-2	Other Allowances (excluding			193,000	225,000	225,000
A03	**Operating Expenses**			**274,000**	**76,000**	**278,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			76,000	76,000	80,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS MURADABAD				**46,252,000**	**39,955,000**	**51,997,000**
DD0260	**GHS PATT**					
A01	**Employees Related Expenses.**			**29,783,000**	**26,771,000**	**32,691,000**
A011	PAY	**25**	**25**	16,565,000	13,426,000	17,286,000
A011-1	Pay of Officer	**8**	**8**	3,765,000	6,669,000	4,484,000
A011-2	Pay of Other Staff	**17**	**17**	12,800,000	6,757,000	12,802,000
A012	ALLOWANCES			13,218,000	13,345,000	15,405,000
A012-1	Regular Allowances			13,089,000	13,213,000	15,273,000
A012-2	Other Allowances (excluding			129,000	132,000	132,000
A03	**Operating Expenses**			**323,000**	**125,000**	**327,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			85,000	85,000	89,000
Total-GHS PATT				**30,106,000**	**26,896,000**	**33,018,000**
DD0262	**GHS PILOT DADU**					
A01	**Employees Related Expenses.**			**206,784,000**	**185,308,000**	**220,537,000**
A011	PAY	**98**	**102**	116,671,000	94,557,000	128,263,000
A011-1	Pay of Officer	**51**	**51**	63,798,000	66,134,000	68,530,000
A011-2	Pay of Other Staff	**47**	**51**	52,873,000	28,423,000	59,733,000
A012	ALLOWANCES			90,113,000	90,751,000	92,274,000
A012-1	Regular Allowances			89,209,000	89,912,000	91,435,000
A012-2	Other Allowances (excluding			904,000	839,000	839,000
A03	**Operating Expenses**			**747,000**	**549,000**	**756,000**
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			198,000		198,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			168,000	168,000	177,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS PILOT DADU				**207,531,000**	**186,457,000**	**221,293,000**
DD0264	**GHS PRANO DERO**					
A01	**Employees Related Expenses.**			**36,376,000**	**35,321,000**	**43,048,000**
A011	PAY	**36**	**37**	23,583,000	22,370,000	27,228,000
A011-1	Pay of Officer	**9**	**9**	10,098,000	10,098,000	11,983,000
A011-2	Pay of Other Staff	**27**	**28**	13,485,000	12,272,000	15,245,000
A012	ALLOWANCES			12,793,000	12,951,000	15,820,000
A012-1	Regular Allowances			12,629,000	12,768,000	15,637,000
A012-2	Other Allowances (excluding			164,000	183,000	183,000
A03	**Operating Expenses**			**313,000**	**115,000**	**316,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			75,000	75,000	78,000
Total-GHS PRANO DERO				**36,689,000**	**35,436,000**	**43,364,000**
DD0265	**GHS TALUB MOULA DADU**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**165,786,000**	**127,050,000**	**171,657,000**
A011	PAY	**61**	**63**	101,198,000	65,088,000	108,504,000
A011-1	Pay of Officer	**32**	**32**	43,685,000	45,075,000	52,030,000
A011-2	Pay of Other Staff	**29**	**31**	57,513,000	20,013,000	56,474,000
A012	ALLOWANCES			64,588,000	61,962,000	63,153,000
A012-1	Regular Allowances			63,963,000	61,407,000	62,598,000
A012-2	Other Allowances (excluding			625,000	555,000	555,000
A03	**Operating Expenses**			**764,000**	**368,000**	**777,000**
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			396,000		396,000
A039	GENERAL			239,000	239,000	252,000
Total-GHS TALUB MOULA DADU				**166,550,000**	**127,418,000**	**172,434,000**
DD0266	**GHS TANDO RAHIM KHAN**					
A01	**Employees Related Expenses.**			**28,797,000**	**24,399,000**	**34,147,000**
A011	PAY	**21**	**22**	16,831,000	12,446,000	19,899,000
A011-1	Pay of Officer	**7**	**8**	2,243,000	7,848,000	3,696,000
A011-2	Pay of Other Staff	**14**	**14**	14,588,000	4,598,000	16,203,000
A012	ALLOWANCES			11,966,000	11,953,000	14,248,000
A012-1	Regular Allowances			11,850,000	11,845,000	14,140,000
A012-2	Other Allowances (excluding			116,000	108,000	108,000
A03	**Operating Expenses**			**325,000**	**127,000**	**329,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			87,000	87,000	91,000
Total-GHS TANDO RAHIM KHAN				**29,122,000**	**24,526,000**	**34,476,000**
DD0267	**GHS THARIRI MOUHABAT**					
A01	**Employees Related Expenses.**			**36,964,000**	**33,116,000**	**44,304,000**
A011	PAY	**22**	**23**	21,521,000	16,830,000	25,101,000
A011-1	Pay of Officer	**8**	**8**	8,035,000	10,725,000	9,855,000
A011-2	Pay of Other Staff	**14**	**15**	13,486,000	6,105,000	15,246,000
A012	ALLOWANCES			15,443,000	16,286,000	19,203,000
A012-1	Regular Allowances			15,285,000	16,145,000	19,062,000
A012-2	Other Allowances (excluding			158,000	141,000	141,000
A03	**Operating Expenses**			**344,000**	**146,000**	**350,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			106,000	106,000	112,000
Total-GHS THARIRI MOUHABAT				**37,308,000**	**33,262,000**	**44,654,000**
DD0268	**GHS THARIRI JADO SHAHEED**					
A01	**Employees Related Expenses.**			**77,616,000**	**60,834,000**	**90,657,000**
A011	PAY	**32**	**33**	47,605,000	31,315,000	55,224,000
A011-1	Pay of Officer	**13**	**13**	27,830,000	25,023,000	33,086,000
A011-2	Pay of Other Staff	**19**	**20**	19,775,000	6,292,000	22,138,000
A012	ALLOWANCES			30,011,000	29,519,000	35,433,000
A012-1	Regular Allowances			29,795,000	29,272,000	35,186,000
A012-2	Other Allowances (excluding			216,000	247,000	247,000
A03	**Operating Expenses**			**303,000**	**105,000**	**309,000**
A033	UTILITIES			198,000		198,000
A039	GENERAL			105,000	105,000	111,000
Total-GHS THARIRI JADO SHAHEED				**77,919,000**	**60,939,000**	**90,966,000**
DD0269	**GHS WAHI PANDHI**					
A01	**Employees Related Expenses.**			**46,725,000**	**25,155,000**	**50,635,000**
A011	PAY	**27**	**27**	30,559,000	12,619,000	35,333,000
A011-1	Pay of Officer	**9**	**9**	18,532,000	5,802,000	22,013,000
A011-2	Pay of Other Staff	**18**	**18**	12,027,000	6,817,000	13,320,000
A012	ALLOWANCES			16,166,000	12,536,000	15,302,000
A012-1	Regular Allowances			15,994,000	12,408,000	15,174,000
A012-2	Other Allowances (excluding			172,000	128,000	128,000
A03	**Operating Expenses**			**355,000**	**157,000**	**362,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			117,000	117,000	124,000
Total-GHS WAHI PANDHI				**47,080,000**	**25,312,000**	**50,997,000**
DD0271	**GGHS BETTO**					
A01	**Employees Related Expenses.**			**25,782,000**	**24,295,000**	**29,370,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	13,711,000	12,167,000	15,503,000
A011-1	Pay of Officer	**7**	**7**	3,419,000	5,433,000	4,073,000
A011-2	Pay of Other Staff	**11**	**11**	10,292,000	6,734,000	11,430,000
A012	ALLOWANCES			12,071,000	12,128,000	13,867,000
A012-1	Regular Allowances			11,875,000	12,029,000	13,768,000
A012-2	Other Allowances (excluding			196,000	99,000	99,000
A03	**Operating Expenses**			**383,000**	**185,000**	**389,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			127,000	127,000	133,000
Total-GGHS BETTO				**26,165,000**	**24,480,000**	**29,759,000**
DD0273	**GGHS KG DADU**					
A01	**Employees Related Expenses.**			**94,923,000**	**82,176,000**	**114,734,000**
A011	PAY	**47**	**49**	57,358,000	41,749,000	67,159,000
A011-1	Pay of Officer	**19**	**19**	36,284,000	30,078,000	43,216,000
A011-2	Pay of Other Staff	**28**	**30**	21,074,000	11,671,000	23,943,000
A012	ALLOWANCES			37,565,000	40,427,000	47,575,000
A012-1	Regular Allowances			37,196,000	40,071,000	47,219,000
A012-2	Other Allowances (excluding			369,000	356,000	356,000
A03	**Operating Expenses**			**428,000**	**230,000**	**439,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			190,000	190,000	201,000
Total-GGHS KG DADU				**95,351,000**	**82,406,000**	**115,173,000**
DD0274	**GGHS K.N SHAH**					
A01	**Employees Related Expenses.**			**67,223,000**	**60,731,000**	**73,432,000**
A011	PAY	**39**	**40**	39,119,000	30,981,000	38,553,000
A011-1	Pay of Officer	**18**	**18**	19,599,000	21,255,000	19,062,000
A011-2	Pay of Other Staff	**21**	**22**	19,520,000	9,726,000	19,491,000
A012	ALLOWANCES			28,104,000	29,750,000	34,879,000
A012-1	Regular Allowances			27,819,000	29,467,000	34,596,000
A012-2	Other Allowances (excluding			285,000	283,000	283,000
A03	**Operating Expenses**			**299,000**	**101,000**	**299,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			43,000	43,000	43,000
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS K.N SHAH				**67,623,000**	**60,933,000**	**73,832,000**
DD0275	**GGHS PATT**					
A01	**Employees Related Expenses.**			**27,413,000**	**23,224,000**	**32,168,000**
A011	PAY	**28**	**28**	16,403,000	11,344,000	18,475,000
A011-1	Pay of Officer	**10**	**10**	3,166,000	531,000	3,771,000
A011-2	Pay of Other Staff	**18**	**18**	13,237,000	10,813,000	14,704,000
A012	ALLOWANCES			11,010,000	11,880,000	13,693,000
A012-1	Regular Allowances			10,891,000	11,728,000	13,541,000
A012-2	Other Allowances (excluding			119,000	152,000	152,000
A03	**Operating Expenses**			**310,000**	**112,000**	**313,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			72,000	72,000	75,000
Total-GGHS PATT				**27,723,000**	**23,336,000**	**32,481,000**
DD0276	**GGHS PHULJI STATION**					
A01	**Employees Related Expenses.**			**36,996,000**	**30,594,000**	**41,136,000**
A011	PAY	**24**	**24**	21,666,000	15,495,000	23,887,000
A011-1	Pay of Officer	**8**	**8**	2,017,000	4,608,000	2,061,000
A011-2	Pay of Other Staff	**16**	**16**	19,649,000	10,887,000	21,826,000
A012	ALLOWANCES			15,330,000	15,099,000	17,249,000
A012-1	Regular Allowances			15,136,000	14,919,000	17,069,000
A012-2	Other Allowances (excluding			194,000	180,000	180,000
A03	**Operating Expenses**			**334,000**	**136,000**	**338,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			90,000	90,000	94,000
Total-GGHS PHULJI STATION				**37,330,000**	**30,730,000**	**41,474,000**
DD0277	**GGHS KAZI ARIF**					
A01	**Employees Related Expenses.**			**23,695,000**	**16,769,000**	**27,131,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	16,374,000	10,683,000	18,658,000
A011-1	Pay of Officer	**7**	**7**	5,994,000	6,104,000	7,130,000
A011-2	Pay of Other Staff	**13**	**13**	10,380,000	4,579,000	11,528,000
A012	ALLOWANCES			7,321,000	6,086,000	8,473,000
A012-1	Regular Allowances			7,200,000	5,998,000	8,385,000
A012-2	Other Allowances (excluding			121,000	88,000	88,000
A03	**Operating Expenses**			**399,000**	**179,000**	**406,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			135,000	135,000	142,000
Total-GGHS KAZI ARIF				**24,094,000**	**16,948,000**	**27,537,000**
DD0279	**GGHS SHAH PANJO SULTAN**					
A01	**Employees Related Expenses.**			**22,068,000**	**12,923,000**	**25,385,000**
A011	PAY	**18**	**18**	15,132,000	6,482,000	17,214,000
A011-1	Pay of Officer	**8**	**8**	4,853,000	1,305,000	5,762,000
A011-2	Pay of Other Staff	**10**	**10**	10,279,000	5,177,000	11,452,000
A012	ALLOWANCES			6,936,000	6,441,000	8,171,000
A012-1	Regular Allowances			6,861,000	6,366,000	8,096,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	**Operating Expenses**			**315,000**	**95,000**	**319,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			89,000	89,000	93,000
Total-GGHS SHAH PANJO SULTAN				**22,383,000**	**13,018,000**	**25,704,000**
DD0280	**GGHS THARIRI MUHABAT**					
A01	**Employees Related Expenses.**			**40,613,000**	**28,707,000**	**47,291,000**
A011	PAY	**30**	**30**	26,700,000	14,487,000	30,281,000
A011-1	Pay of Officer	**11**	**11**	7,923,000	8,003,000	9,416,000
A011-2	Pay of Other Staff	**19**	**19**	18,777,000	6,484,000	20,865,000
A012	ALLOWANCES			13,913,000	14,220,000	17,010,000
A012-1	Regular Allowances			13,811,000	14,118,000	16,908,000
A012-2	Other Allowances (excluding			102,000	102,000	102,000
A03	**Operating Expenses**			**304,000**	**106,000**	**304,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			48,000	48,000	48,000
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS THARIRI MUHABAT				**41,018,000**	**28,914,000**	**47,696,000**
DD0281	**GGHS FARIDABAD**					
A01	**Employees Related Expenses.**			**24,785,000**	**22,639,000**	**29,040,000**
A011	PAY	**32**	**32**	15,193,000	11,303,000	16,312,000
A011-1	Pay of Officer	**7**	**7**	2,542,000	4,440,000	3,023,000
A011-2	Pay of Other Staff	**25**	**25**	12,651,000	6,863,000	13,289,000
A012	ALLOWANCES			9,592,000	11,336,000	12,728,000
A012-1	Regular Allowances			9,508,000	11,254,000	12,646,000
A012-2	Other Allowances (excluding			84,000	82,000	82,000
A03	**Operating Expenses**			**300,000**	**102,000**	**300,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			44,000	44,000	44,000
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS FARIDABAD				**25,186,000**	**22,842,000**	**29,441,000**
DD0285	**GHS K.N SHAH DADU**					
A01	**Employees Related Expenses.**			**239,692,000**	**157,876,000**	**241,610,000**
A011	PAY	**79**	**80**	155,238,000	74,974,000	169,146,000
A011-1	Pay of Officer	**43**	**43**	76,559,000	53,574,000	81,475,000
A011-2	Pay of Other Staff	**36**	**37**	78,679,000	21,400,000	87,671,000
A012	ALLOWANCES			84,454,000	82,902,000	72,464,000
A012-1	Regular Allowances			83,681,000	82,229,000	71,791,000
A012-2	Other Allowances (excluding			773,000	673,000	673,000
A03	**Operating Expenses**			**553,000**	**355,000**	**553,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			45,000	45,000	45,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GHS K.N SHAH DADU				**240,346,000**	**159,832,000**	**242,264,000**
DD0286	**GBHS KANHIRI**					
A01	**Employees Related Expenses.**			**10,199,000**	**10,797,000**	**10,332,000**
A011	PAY	**21**	**21**	4,276,000	5,415,000	4,704,000
A011-1	Pay of Officer	**5**	**5**	1,541,000	2,825,000	1,798,000
A011-2	Pay of Other Staff	**16**	**16**	2,735,000	2,590,000	2,906,000
A012	ALLOWANCES			5,923,000	5,382,000	5,628,000
A012-1	Regular Allowances			5,879,000	5,344,000	5,590,000
A012-2	Other Allowances (excluding			44,000	38,000	38,000
A03	**Operating Expenses**			**476,000**	**294,000**	**477,000**
A032	COMMUNICATIONS			213,000	213,000	213,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			81,000	81,000	82,000
Total-GBHS KANHIRI				**10,675,000**	**11,091,000**	**10,809,000**
DD0287	**GBHS MARKHPUR**					
A01	**Employees Related Expenses.**			**56,135,000**	**76,390,000**	**67,413,000**
A011	PAY	**52**	**54**	21,808,000	36,744,000	26,123,000
A011-1	Pay of Officer	**10**	**10**	14,924,000	14,322,000	17,725,000
A011-2	Pay of Other Staff	**42**	**44**	6,884,000	22,422,000	8,398,000
A012	ALLOWANCES			34,327,000	39,646,000	41,290,000
A012-1	Regular Allowances			33,841,000	38,918,000	40,851,000
A012-2	Other Allowances (excluding			486,000	728,000	439,000
A03	**Operating Expenses**			**257,000**	**75,000**	**259,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			68,000	68,000	70,000
Total-GBHS MARKHPUR				**56,392,000**	**76,465,000**	**67,672,000**
DD0288	**GBHS QAZI PIR MD SOLANGI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**16,265,000**	**19,505,000**	**19,046,000**
A011	PAY	**16**	**16**	7,746,000	9,670,000	8,832,000
A011-1	Pay of Officer	**7**	**7**	3,471,000	4,358,000	4,083,000
A011-2	Pay of Other Staff	**9**	**9**	4,275,000	5,312,000	4,749,000
A012	ALLOWANCES			8,519,000	9,835,000	10,214,000
A012-1	Regular Allowances			8,425,000	9,748,000	10,127,000
A012-2	Other Allowances (excluding			94,000	87,000	87,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS QAZI PIR MD SOLANGI				**16,516,000**	**19,574,000**	**19,298,000**
DD0289	**GBHS TAJO PANHWAR**					
A01	**Employees Related Expenses.**			**18,129,000**	**22,161,000**	**18,857,000**
A011	PAY	**14**	**14**	6,022,000	10,755,000	6,907,000
A011-1	Pay of Officer	**5**	**5**	4,421,000	7,083,000	5,131,000
A011-2	Pay of Other Staff	**9**	**9**	1,601,000	3,672,000	1,776,000
A012	ALLOWANCES			12,107,000	11,406,000	11,950,000
A012-1	Regular Allowances			12,007,000	11,298,000	11,842,000
A012-2	Other Allowances (excluding			100,000	108,000	108,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS TAJO PANHWAR				**18,380,000**	**22,230,000**	**19,109,000**
DD0290	**GBHS KHAN MD ABAD**					
A01	**Employees Related Expenses.**			**8,857,000**	**9,195,000**	**10,677,000**
A011	PAY	**10**	**10**	4,804,000	4,336,000	5,605,000
A011-1	Pay of Officer	**6**	**6**	3,354,000	1,104,000	3,995,000
A011-2	Pay of Other Staff	**4**	**4**	1,450,000	3,232,000	1,610,000
A012	ALLOWANCES			4,053,000	4,859,000	5,072,000
A012-1	Regular Allowances			4,001,000	4,812,000	5,025,000
A012-2	Other Allowances (excluding			52,000	47,000	47,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS KHAN MD ABAD				**9,108,000**	**9,264,000**	**10,929,000**
DD0291	**GBHS ABDUL RAHMAN MALLAH @ KHERRO**					
A01	**Employees Related Expenses.**			**19,555,000**	**24,872,000**	**23,998,000**
A011	PAY	**14**	**14**	9,760,000	12,527,000	11,185,000
A011-1	Pay of Officer	**6**	**6**	7,690,000	10,499,000	9,090,000
A011-2	Pay of Other Staff	**8**	**8**	2,070,000	2,028,000	2,095,000
A012	ALLOWANCES			9,795,000	12,345,000	12,813,000
A012-1	Regular Allowances			9,669,000	12,257,000	12,725,000
A012-2	Other Allowances (excluding			126,000	88,000	88,000
A03	**Operating Expenses**			**235,000**	**53,000**	**237,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			37,000	37,000	39,000
Total-GBHS ABDUL RAHMAN MALLAH @ KHERRO				**19,790,000**	**24,925,000**	**24,235,000**
DD0292	**GBHS KHAIR MD PANHWAR**					
A01	**Employees Related Expenses.**			**13,851,000**	**15,875,000**	**16,978,000**
A011	PAY	**16**	**16**	7,289,000	7,482,000	8,240,000
A011-1	Pay of Officer	**6**	**6**	1,830,000	2,881,000	2,794,000
A011-2	Pay of Other Staff	**10**	**10**	5,459,000	4,601,000	5,446,000
A012	ALLOWANCES			6,562,000	8,393,000	8,738,000
A012-1	Regular Allowances			6,476,000	8,305,000	8,650,000
A012-2	Other Allowances (excluding			86,000	88,000	88,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS KHAIR MD PANHWAR				**14,102,000**	**15,944,000**	**17,230,000**
DD0293	**GBHS SHAHNAWAZ MASTOI**					
A01	**Employees Related Expenses.**			**23,829,000**	**37,137,000**	**29,958,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	9,033,000	18,337,000	10,471,000
A011-1	Pay of Officer	**6**	**6**	1,465,000	10,727,000	2,065,000
A011-2	Pay of Other Staff	**17**	**17**	7,568,000	7,610,000	8,406,000
A012	ALLOWANCES			14,796,000	18,800,000	19,487,000
A012-1	Regular Allowances			14,630,000	18,622,000	19,309,000
A012-2	Other Allowances (excluding			166,000	178,000	178,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS SHAHNAWAZ MASTOI				**24,080,000**	**37,206,000**	**30,210,000**
DD0294	**GGHS GHARIBABAD**					
A01	**Employees Related Expenses.**			**21,055,000**	**23,814,000**	**25,415,000**
A011	PAY	**11**	**11**	10,983,000	11,617,000	12,692,000
A011-1	Pay of Officer	**6**	**6**	6,401,000	9,233,000	7,599,000
A011-2	Pay of Other Staff	**5**	**5**	4,582,000	2,384,000	5,093,000
A012	ALLOWANCES			10,072,000	12,197,000	12,723,000
A012-1	Regular Allowances			9,961,000	12,094,000	12,620,000
A012-2	Other Allowances (excluding			111,000	103,000	103,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GGHS GHARIBABAD				**21,306,000**	**23,883,000**	**25,667,000**
DD0295	**GGHS BEGUM NUSRAT BHOTTO**					
A01	**Employees Related Expenses.**			**20,079,000**	**22,758,000**	**24,674,000**
A011	PAY	**13**	**14**	9,673,000	10,988,000	12,345,000
A011-1	Pay of Officer	**7**	**8**	7,155,000	6,316,000	9,548,000
A011-2	Pay of Other Staff	**6**	**6**	2,518,000	4,672,000	2,797,000
A012	ALLOWANCES			10,406,000	11,770,000	12,329,000
A012-1	Regular Allowances			10,320,000	11,671,000	12,230,000
A012-2	Other Allowances (excluding			86,000	99,000	99,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GGHS BEGUM NUSRAT BHOTTO				**20,330,000**	**22,827,000**	**24,926,000**
DD0296	**GGHS HOUSING SOCIETY**					
A01	**Employees Related Expenses.**			**24,005,000**	**27,254,000**	**29,946,000**
A011	PAY	**15**	**16**	12,386,000	13,279,000	15,355,000
A011-1	Pay of Officer	**6**	**7**	7,373,000	5,396,000	9,746,000
A011-2	Pay of Other Staff	**9**	**9**	5,013,000	7,883,000	5,609,000
A012	ALLOWANCES			11,619,000	13,975,000	14,591,000
A012-1	Regular Allowances			11,455,000	13,812,000	14,428,000
A012-2	Other Allowances (excluding			164,000	163,000	163,000
A03	**Operating Expenses**			**252,000**	**70,000**	**254,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	56,000
Total-GGHS HOUSING SOCIETY				**24,257,000**	**27,324,000**	**30,200,000**
DD0298	**GGHS PHAKA**					
A01	**Employees Related Expenses.**			**24,693,000**	**25,553,000**	**29,552,000**
A011	PAY	**29**	**30**	12,909,000	12,173,000	15,073,000
A011-1	Pay of Officer	**8**	**8**	5,764,000	8,859,000	6,864,000
A011-2	Pay of Other Staff	**21**	**22**	7,145,000	3,314,000	8,209,000
A012	ALLOWANCES			11,784,000	13,380,000	14,479,000
A012-1	Regular Allowances			11,648,000	13,242,000	14,341,000
A012-2	Other Allowances (excluding			136,000	138,000	138,000
A03	**Operating Expenses**			**988,000**	**806,000**	**1,012,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			784,000	784,000	808,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-GGHS PHAKA				**25,913,000**	**26,591,000**	**30,796,000**
DD0299	**GGHS DUABO**					
A01	**Employees Related Expenses.**			**25,384,000**	**27,931,000**	**30,143,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	13,595,000	13,612,000	15,265,000
A011-1	Pay of Officer	**7**	**7**	2,585,000	6,569,000	3,035,000
A011-2	Pay of Other Staff	**17**	**17**	11,010,000	7,043,000	12,230,000
A012	ALLOWANCES			11,789,000	14,319,000	14,878,000
A012-1	Regular Allowances			11,636,000	14,158,000	14,717,000
A012-2	Other Allowances (excluding			153,000	161,000	161,000
A03	**Operating Expenses**			**247,000**	**65,000**	**249,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			49,000	49,000	51,000
Total-GGHS DUABO				**25,631,000**	**27,996,000**	**30,392,000**
DD0300	**GGHS SITA VILLAGE**					
A01	**Employees Related Expenses.**			**12,914,000**	**13,952,000**	**17,195,000**
A011	PAY	**5**	**7**	7,057,000	6,596,000	9,012,000
A011-1	Pay of Officer	**5**	**6**	7,057,000	1,135,000	8,742,000
A011-2	Pay of Other Staff		**1**		5,461,000	270,000
A012	ALLOWANCES			5,857,000	7,356,000	8,183,000
A012-1	Regular Allowances			5,769,000	7,268,000	8,095,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	**Operating Expenses**			**233,000**	**51,000**	**235,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			35,000	35,000	37,000
Total-GGHS SITA VILLAGE				**13,147,000**	**14,003,000**	**17,430,000**
DD0301	**GGHS MAKHDOOM BILAWAL**					
A01	**Employees Related Expenses.**			**13,749,000**	**14,796,000**	**16,021,000**
A011	PAY	**14**	**14**	6,834,000	7,110,000	7,995,000
A011-1	Pay of Officer	**8**	**8**	5,025,000	3,946,000	5,987,000
A011-2	Pay of Other Staff	**6**	**6**	1,809,000	3,164,000	2,008,000
A012	ALLOWANCES			6,915,000	7,686,000	8,026,000
A012-1	Regular Allowances			6,832,000	7,603,000	7,943,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	**Operating Expenses**			**248,000**	**66,000**	**250,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			50,000	50,000	52,000
Total-GGHS MAKHDOOM BILAWAL				**13,997,000**	**14,862,000**	**16,271,000**
DD0302	**GBHS SAINDAD LAKHIAR**					
A01	**Employees Related Expenses.**			**16,465,000**	**24,798,000**	**19,854,000**
A011	PAY	**5**	**5**	6,014,000	12,374,000	6,957,000
A011-1	Pay of Officer	**4**	**4**	5,623,000	9,554,000	6,523,000
A011-2	Pay of Other Staff	**1**	**1**	391,000	2,820,000	434,000
A012	ALLOWANCES			10,451,000	12,424,000	12,897,000
A012-1	Regular Allowances			10,329,000	12,301,000	12,774,000
A012-2	Other Allowances (excluding			122,000	123,000	123,000
A03	**Operating Expenses**			**245,000**	**63,000**	**246,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			47,000	47,000	48,000
Total-GBHS SAINDAD LAKHIAR				**16,710,000**	**24,861,000**	**20,100,000**
DD0303	**GBHS LOUNG RAHUJO**					
A01	**Employees Related Expenses.**			**38,157,000**	**58,400,000**	**46,106,000**
A011	PAY	**42**	**42**	12,657,000	28,062,000	14,624,000
A011-1	Pay of Officer	**8**	**8**	7,240,000	10,023,000	8,598,000
A011-2	Pay of Other Staff	**34**	**34**	5,417,000	18,039,000	6,026,000
A012	ALLOWANCES			25,500,000	30,338,000	31,482,000
A012-1	Regular Allowances			25,208,000	30,056,000	31,200,000
A012-2	Other Allowances (excluding			292,000	282,000	282,000
A03	**Operating Expenses**			**240,000**	**58,000**	**242,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			42,000	42,000	44,000
Total-GBHS LOUNG RAHUJO				**38,397,000**	**58,458,000**	**46,348,000**
DD0304	**GBHS KANDI CHUKI**					
A01	**Employees Related Expenses.**			**33,958,000**	**37,282,000**	**41,213,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	18,580,000	18,291,000	21,527,000
A011-1	Pay of Officer	**8**	**8**	11,137,000	10,577,000	13,265,000
A011-2	Pay of Other Staff	**23**	**23**	7,443,000	7,714,000	8,262,000
A012	ALLOWANCES			15,378,000	18,991,000	19,686,000
A012-1	Regular Allowances			15,201,000	18,823,000	19,518,000
A012-2	Other Allowances (excluding			177,000	168,000	168,000
A03	**Operating Expenses**			**246,000**	**64,000**	**248,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			48,000	48,000	50,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHS KANDI CHUKI				**34,204,000**	**40,346,000**	**41,461,000**
DD0305	**GBHS GUL MD CHANDIO**					
A01	**Employees Related Expenses.**			**18,403,000**	**15,352,000**	**19,090,000**
A011	PAY	**7**	**7**	9,271,000	7,229,000	10,466,000
A011-1	Pay of Officer	**5**	**5**	8,096,000	3,004,000	9,151,000
A011-2	Pay of Other Staff	**2**	**2**	1,175,000	4,225,000	1,315,000
A012	ALLOWANCES			9,132,000	8,123,000	8,624,000
A012-1	Regular Allowances			9,055,000	8,069,000	8,570,000
A012-2	Other Allowances (excluding			77,000	54,000	54,000
A03	**Operating Expenses**			**253,000**	**71,000**	**255,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			55,000	55,000	57,000
Total-GBHS GUL MD CHANDIO				**18,656,000**	**15,423,000**	**19,345,000**
DD0306	**GBHS PARYA**					
A01	**Employees Related Expenses.**			**21,361,000**	**30,325,000**	**26,591,000**
A011	PAY	**22**	**22**	8,629,000	14,325,000	9,973,000
A011-1	Pay of Officer	**6**	**6**	4,867,000	2,314,000	5,796,000
A011-2	Pay of Other Staff	**16**	**16**	3,762,000	12,011,000	4,177,000
A012	ALLOWANCES			12,732,000	16,000,000	16,618,000
A012-1	Regular Allowances			12,573,000	15,848,000	16,466,000
A012-2	Other Allowances (excluding			159,000	152,000	152,000
A03	**Operating Expenses**			**246,000**	**64,000**	**248,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			48,000	48,000	50,000
Total-GBHS PARYA				**21,607,000**	**30,389,000**	**26,839,000**
DD0307	**GBHS SUHRAB BUGHIO**					
A01	**Employees Related Expenses.**			**28,090,000**	**35,822,000**	**34,647,000**
A011	PAY	**31**	**31**	13,265,000	17,316,000	15,409,000
A011-1	Pay of Officer	**9**	**9**	8,399,000	4,771,000	10,006,000
A011-2	Pay of Other Staff	**22**	**22**	4,866,000	12,545,000	5,403,000
A012	ALLOWANCES			14,825,000	18,506,000	19,238,000
A012-1	Regular Allowances			14,641,000	18,368,000	19,100,000
A012-2	Other Allowances (excluding			184,000	138,000	138,000
A03	**Operating Expenses**			**253,000**	**71,000**	**255,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			55,000	55,000	57,000
Total-GBHS SUHRAB BUGHIO				**28,343,000**	**35,893,000**	**34,902,000**
DD0308	**GBHS WALEEDDAD CHANDIO**					
A01	**Employees Related Expenses.**			**46,002,000**	**75,788,000**	**57,232,000**
A011	PAY	**51**	**51**	14,768,000	36,751,000	16,760,000
A011-1	Pay of Officer	**8**	**8**	7,774,000	17,073,000	9,001,000
A011-2	Pay of Other Staff	**43**	**43**	6,994,000	19,678,000	7,759,000
A012	ALLOWANCES			31,234,000	39,037,000	40,472,000
A012-1	Regular Allowances			30,879,000	38,715,000	40,150,000
A012-2	Other Allowances (excluding			355,000	322,000	322,000
A03	**Operating Expenses**			**259,000**	**77,000**	**262,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			61,000	61,000	64,000
Total-GBHS WALEEDDAD CHANDIO				**46,261,000**	**75,865,000**	**57,494,000**
DD0309	**GGHS GOZO**					
A01	**Employees Related Expenses.**			**12,641,000**	**17,522,000**	**15,535,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	5,403,000	8,752,000	6,417,000
A011-1	Pay of Officer	**5**	**5**	5,403,000	6,619,000	6,417,000
A011-2	Pay of Other Staff				2,133,000	
A012	ALLOWANCES			7,238,000	8,770,000	9,118,000
A012-1	Regular Allowances			7,162,000	8,694,000	9,042,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	**Operating Expenses**			**255,000**	**73,000**	**257,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			57,000	57,000	59,000
Total-GGHS GOZO				**12,896,000**	**17,595,000**	**15,792,000**
DD0310	**GGHS BORIRRI**					
A01	**Employees Related Expenses.**			**15,244,000**	**15,157,000**	**15,234,000**
A011	PAY	**6**	**6**	5,935,000	7,335,000	7,006,000
A011-1	Pay of Officer	**5**	**5**	5,544,000	4,022,000	6,564,000
A011-2	Pay of Other Staff	**1**	**1**	391,000	3,313,000	442,000
A012	ALLOWANCES			9,309,000	7,822,000	8,228,000
A012-1	Regular Allowances			9,211,000	7,747,000	8,153,000
A012-2	Other Allowances (excluding			98,000	75,000	75,000
A03	**Operating Expenses**			**245,000**	**63,000**	**247,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			47,000	47,000	49,000
Total-GGHS BORIRRI				**15,489,000**	**15,220,000**	**15,481,000**
DD0311	**GGHS KHANPUR**					
A01	**Employees Related Expenses.**			**8,733,000**	**7,274,000**	**9,709,000**
A011	PAY	**12**	**12**	4,819,000	3,326,000	5,569,000
A011-1	Pay of Officer	**6**	**6**	2,683,000	1,507,000	3,196,000
A011-2	Pay of Other Staff	**6**	**6**	2,136,000	1,819,000	2,373,000
A012	ALLOWANCES			3,914,000	3,948,000	4,140,000
A012-1	Regular Allowances			3,864,000	3,898,000	4,090,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	**Operating Expenses**			**251,000**	**69,000**	**252,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GGHS KHANPUR				**8,984,000**	**7,343,000**	**9,961,000**
DD0312	**GBHS SOBHO KHAN MAGSI**					
A01	**Employees Related Expenses.**			**19,878,000**	**15,259,000**	**21,728,000**
A011	PAY	**16**	**16**	10,969,000	7,319,000	13,384,000
A011-1	Pay of Officer	**7**	**7**	8,842,000	3,361,000	11,023,000
A011-2	Pay of Other Staff	**9**	**9**	2,127,000	3,958,000	2,361,000
A012	ALLOWANCES			8,909,000	7,940,000	8,344,000
A012-1	Regular Allowances			8,812,000	7,865,000	8,270,000
A012-2	Other Allowances (excluding			97,000	75,000	74,000
A03	**Operating Expenses**			**249,000**	**67,000**	**251,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			51,000	51,000	53,000
Total-GBHS SOBHO KHAN MAGSI				**20,127,000**	**15,326,000**	**21,979,000**
DD0313	**GBHS NAU GOTH**					
A01	**Employees Related Expenses.**			**26,222,000**	**26,142,000**	**31,147,000**
A011	PAY	**30**	**31**	14,081,000	12,452,000	16,478,000
A011-1	Pay of Officer	**8**	**8**	7,663,000	6,733,000	9,082,000
A011-2	Pay of Other Staff	**22**	**23**	6,418,000	5,719,000	7,396,000
A012	ALLOWANCES			12,141,000	13,690,000	14,669,000
A012-1	Regular Allowances			12,006,000	13,512,000	14,491,000
A012-2	Other Allowances (excluding			135,000	178,000	178,000
A03	**Operating Expenses**			**259,000**	**77,000**	**262,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			61,000	61,000	64,000
Total-GBHS NAU GOTH				**26,481,000**	**26,219,000**	**31,409,000**
DD0314	**GBHS BALEDAI**					
A01	**Employees Related Expenses.**			**24,406,000**	**20,798,000**	**28,291,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	14,517,000	9,959,000	16,927,000
A011-1	Pay of Officer	**7**	**7**	10,588,000	4,526,000	12,560,000
A011-2	Pay of Other Staff	**12**	**12**	3,929,000	5,433,000	4,367,000
A012	ALLOWANCES			9,889,000	10,839,000	11,364,000
A012-1	Regular Allowances			9,740,000	10,709,000	11,234,000
A012-2	Other Allowances (excluding			149,000	130,000	130,000
A03	**Operating Expenses**			**248,000**	**66,000**	**250,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			50,000	50,000	52,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS BALEDAI				**24,654,000**	**22,364,000**	**28,541,000**
DD0315	**GBHS KAMAL KHAN**					
A01	**Employees Related Expenses.**			**22,378,000**	**24,623,000**	**27,211,000**
A011	PAY	**16**	**16**	12,021,000	12,056,000	14,078,000
A011-1	Pay of Officer	**5**	**5**	9,021,000	5,640,000	10,745,000
A011-2	Pay of Other Staff	**11**	**11**	3,000,000	6,416,000	3,333,000
A012	ALLOWANCES			10,357,000	12,567,000	13,133,000
A012-1	Regular Allowances			10,259,000	12,453,000	13,019,000
A012-2	Other Allowances (excluding			98,000	114,000	114,000
A03	**Operating Expenses**			**249,000**	**67,000**	**251,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			51,000	51,000	53,000
Total-GBHS KAMAL KHAN				**22,627,000**	**24,690,000**	**27,462,000**
DD0316	**GBHS IBRAHIM LEGHARI**					
A01	**Employees Related Expenses.**			**38,766,000**	**46,724,000**	**51,489,000**
A011	PAY	**44**	**45**	22,139,000	22,305,000	25,750,000
A011-1	Pay of Officer	**5**	**5**	7,344,000	10,622,000	8,747,000
A011-2	Pay of Other Staff	**39**	**40**	14,795,000	11,683,000	17,003,000
A012	ALLOWANCES			16,627,000	24,419,000	25,739,000
A012-1	Regular Allowances			16,457,000	24,218,000	25,538,000
A012-2	Other Allowances (excluding			170,000	201,000	201,000
A03	**Operating Expenses**			**213,000**	**31,000**	**214,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			15,000	15,000	16,000
Total-GBHS IBRAHIM LEGHARI				**38,979,000**	**46,755,000**	**51,703,000**
DD0317	**GBHS PAT GUL MOHAMMAD**					
A01	**Employees Related Expenses.**			**40,494,000**	**20,117,000**	**47,739,000**
A011	PAY	**31**	**31**	31,350,000	8,997,000	35,847,000
A011-1	Pay of Officer	**6**	**6**	12,816,000	3,867,000	15,264,000
A011-2	Pay of Other Staff	**25**	**25**	18,534,000	5,130,000	20,583,000
A012	ALLOWANCES			9,144,000	11,120,000	11,892,000
A012-1	Regular Allowances			9,060,000	11,022,000	11,794,000
A012-2	Other Allowances (excluding			84,000	98,000	98,000
A03	**Operating Expenses**			**233,000**	**51,000**	**235,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			35,000	35,000	37,000
Total-GBHS PAT GUL MOHAMMAD				**40,727,000**	**20,168,000**	**47,974,000**
HB0453	**GGHS PILOT HIRABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**259,208,000**	**247,095,000**	**283,076,000**
A011	PAY	**147**	**149**	141,577,000	118,201,000	162,402,000
A011-1	Pay of Officer	**69**	**69**	67,880,000	64,738,000	80,849,000
A011-2	Pay of Other Staff	**78**	**80**	73,697,000	53,463,000	81,553,000
A012	ALLOWANCES			117,631,000	128,894,000	120,674,000
A012-1	Regular Allowances			116,412,000	127,797,000	119,577,000
A012-2	Other Allowances (excluding			1,219,000	1,097,000	1,097,000
A03	**Operating Expenses**			**1,971,000**	**856,000**	**1,597,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			1,093,000	29,000	886,000
A034	OCCUPANCY COSTS			203,000	152,000	
A039	GENERAL			633,000	633,000	669,000
Total-GGHS PILOT HIRABAD HYDERABAD				**261,179,000**	**247,951,000**	**284,673,000**
HB0454	**GBHS HYDERABAD**					
A01	**Employees Related Expenses.**			**300,698,000**	**287,707,000**	**318,239,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**187**	**190**	160,702,000	136,210,000	178,479,000
A011-1	Pay of Officer	**65**	**65**	42,059,000	78,881,000	50,160,000
A011-2	Pay of Other Staff	**122**	**125**	118,643,000	57,329,000	128,319,000
A012	ALLOWANCES			139,996,000	151,497,000	139,760,000
A012-1	Regular Allowances			138,505,000	149,941,000	138,452,000
A012-2	Other Allowances (excluding			1,491,000	1,556,000	1,308,000
A03	**Operating Expenses**			**3,638,000**	**1,319,000**	**2,418,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			2,329,000	161,000	1,675,000
A034	OCCUPANCY COSTS			603,000	452,000	
A039	GENERAL			647,000	647,000	684,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS HYDERABAD				**304,336,000**	**291,426,000**	**320,657,000**
HB0455	**H.M.G.B.H.S NO 1 TANDO JAM FARM.**					
A01	**Employees Related Expenses.**			**72,463,000**	**66,627,000**	**77,247,000**
A011	PAY	**49**	**49**	40,546,000	31,577,000	40,785,000
A011-1	Pay of Officer	**28**	**28**	24,394,000	15,674,000	29,035,000
A011-2	Pay of Other Staff	**21**	**21**	16,152,000	15,903,000	11,750,000
A012	ALLOWANCES			31,917,000	35,050,000	36,462,000
A012-1	Regular Allowances			31,567,000	34,667,000	36,079,000
A012-2	Other Allowances (excluding			350,000	383,000	383,000
A03	**Operating Expenses**			**281,000**	**19,000**	**281,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			262,000		262,000
A039	GENERAL			8,000	8,000	8,000
Total-H.M.G.B.H.S NO 1 TANDO JAM FARM.				**72,744,000**	**66,646,000**	**77,528,000**
HB0456	**H.M. G.B.H.S. TANDO JAM NO.2**					
A01	**Employees Related Expenses.**					**60,050,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**52**			34,694,000
A011-1	Pay of Officer		**23**			16,455,000
A011-2	Pay of Other Staff		**29**			18,239,000
A012	ALLOWANCES					25,356,000
A012-1	Regular Allowances					25,356,000
A012-2	Other Allowances (excluding					
Total-H.M. G.B.H.S. TANDO JAM NO.2						**60,050,000**
HB0457	**GBHS SETH KAMALUDDIN**					
A01	**Employees Related Expenses.**			**114,099,000**	**90,946,000**	**127,553,000**
A011	PAY	**64**	**66**	65,450,000	42,804,000	76,994,000
A011-1	Pay of Officer	**30**	**31**	37,382,000	26,582,000	45,554,000
A011-2	Pay of Other Staff	**34**	**35**	28,068,000	16,222,000	31,440,000
A012	ALLOWANCES			48,649,000	48,142,000	50,559,000
A012-1	Regular Allowances			48,146,000	47,763,000	50,180,000
A012-2	Other Allowances (excluding			503,000	379,000	379,000
A03	**Operating Expenses**			**1,220,000**	**689,000**	**1,249,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			531,000		531,000
A039	GENERAL			625,000	625,000	654,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS SETH KAMALUDDIN				**115,319,000**	**92,235,000**	**128,802,000**
HB0458	**GBHS NOOR MUHAMMAD HYDERABAD**					
A01	**Employees Related Expenses.**			**251,793,000**	**177,024,000**	**242,973,000**
A011	PAY	**108**	**111**	160,235,000	82,080,000	158,038,000
A011-1	Pay of Officer	**54**	**55**	66,315,000	43,788,000	56,653,000
A011-2	Pay of Other Staff	**54**	**56**	93,920,000	38,292,000	101,385,000
A012	ALLOWANCES			91,558,000	94,944,000	84,935,000
A012-1	Regular Allowances			90,661,000	94,109,000	84,100,000
A012-2	Other Allowances (excluding			897,000	835,000	835,000
A03	**Operating Expenses**			**3,566,000**	**1,527,000**	**2,977,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			2,043,000	84,000	1,715,000
A034	OCCUPANCY COSTS			320,000	240,000	
A039	GENERAL			1,158,000	1,158,000	1,217,000
A05	**Grants subsidies and Write off Loans**				**800,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				800,000	
Total-GBHS NOOR MUHAMMAD HYDERABAD				**255,359,000**	**179,351,000**	**245,950,000**
HB0459	**H.M. G.B.H.S. S.K.RAHIM**					
A01	**Employees Related Expenses.**				**78,297,000**	**73,594,000**
A011	PAY		**59**		39,447,000	39,150,000
A011-1	Pay of Officer		**27**		19,243,000	19,147,000
A011-2	Pay of Other Staff		**32**		20,204,000	20,003,000
A012	ALLOWANCES				38,850,000	34,444,000
A012-1	Regular Allowances				38,426,000	34,055,000
A012-2	Other Allowances (excluding				424,000	389,000
Total-H.M. G.B.H.S. S.K.RAHIM					**78,297,000**	**73,594,000**
HB0460	**GBHS MAJEED DARBARI HYDERABAD**					
A01	**Employees Related Expenses.**			**98,767,000**	**132,551,000**	**118,978,000**
A011	PAY	**104**	**104**	40,549,000	62,483,000	46,312,000
A011-1	Pay of Officer	**30**	**30**	16,212,000	18,787,000	19,280,000
A011-2	Pay of Other Staff	**74**	**74**	24,337,000	43,696,000	27,032,000
A012	ALLOWANCES			58,218,000	70,068,000	72,666,000
A012-1	Regular Allowances			57,563,000	69,385,000	71,983,000
A012-2	Other Allowances (excluding			655,000	683,000	683,000
A03	**Operating Expenses**			**271,000**	**271,000**	**282,000**
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			258,000	258,000	269,000
Total-GBHS MAJEED DARBARI HYDERABAD				**99,038,000**	**132,822,000**	**119,260,000**
HB0461	**GBHS AL-FAROOQUE HYDERABAD**					
A01	**Employees Related Expenses.**			**71,643,000**	**65,821,000**	**84,699,000**
A011	PAY	**44**	**45**	40,917,000	31,203,000	48,515,000
A011-1	Pay of Officer	**21**	**22**	25,175,000	20,547,000	31,026,000
A011-2	Pay of Other Staff	**23**	**23**	15,742,000	10,656,000	17,489,000
A012	ALLOWANCES			30,726,000	34,618,000	36,184,000
A012-1	Regular Allowances			30,404,000	34,323,000	35,889,000
A012-2	Other Allowances (excluding			322,000	295,000	295,000
A03	**Operating Expenses**			**995,000**	**410,000**	**723,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			550,000		406,000
A034	OCCUPANCY COSTS			142,000	107,000	
A039	GENERAL			241,000	241,000	255,000
Total-GBHS AL-FAROOQUE HYDERABAD				**72,638,000**	**66,231,000**	**85,422,000**
HB0462	**H.M.G.B.MUSLIM HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**105,095,000**	**96,663,000**	**118,137,000**
A011	PAY	**73**	**75**	54,134,000	45,002,000	63,669,000
A011-1	Pay of Officer	**26**	**26**	37,223,000	15,281,000	44,315,000
A011-2	Pay of Other Staff	**47**	**49**	16,911,000	29,721,000	19,354,000
A012	ALLOWANCES			50,961,000	51,661,000	54,468,000
A012-1	Regular Allowances			50,411,000	51,210,000	54,017,000
A012-2	Other Allowances (excluding			550,000	451,000	451,000
A03	**Operating Expenses**			**860,000**	**424,000**	**650,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			404,000		306,000
A034	OCCUPANCY COSTS			128,000	96,000	
A039	GENERAL			299,000	299,000	315,000
Total-H.M.G.B.MUSLIM HIGH SCHOOL				**105,955,000**	**97,087,000**	**118,787,000**
HB0463	**H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT**					
A01	**Employees Related Expenses.**			**146,168,000**	**124,292,000**	**167,069,000**
A011	PAY	**77**	**78**	85,476,000	58,260,000	97,799,000
A011-1	Pay of Officer	**30**	**30**	30,858,000	29,265,000	36,777,000
A011-2	Pay of Other Staff	**47**	**48**	54,618,000	28,995,000	61,022,000
A012	ALLOWANCES			60,692,000	66,032,000	69,270,000
A012-1	Regular Allowances			60,108,000	65,508,000	68,746,000
A012-2	Other Allowances (excluding			584,000	524,000	524,000
A03	**Operating Expenses**			**1,128,000**	**581,000**	**1,052,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			609,000	72,000	551,000
A034	OCCUPANCY COSTS			40,000	30,000	
A039	GENERAL			405,000	405,000	427,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				**147,296,000**	**126,373,000**	**168,121,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0464	**H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT**					
A01	**Employees Related Expenses.**			**59,930,000**	**70,096,000**	**73,144,000**
A011	PAY	**56**	**56**	30,404,000	33,464,000	35,189,000
A011-1	Pay of Officer	**18**	**18**	18,098,000	15,021,000	21,517,000
A011-2	Pay of Other Staff	**38**	**38**	12,306,000	18,443,000	13,672,000
A012	ALLOWANCES			29,526,000	36,632,000	37,955,000
A012-1	Regular Allowances			29,274,000	36,368,000	37,691,000
A012-2	Other Allowances (excluding			252,000	264,000	264,000
A03	**Operating Expenses**			**856,000**	**272,000**	**564,000**
A033	UTILITIES			544,000		403,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			152,000	152,000	161,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				**60,786,000**	**71,868,000**	**73,708,000**
HB0466	**GBHS ISLAMIA MODERN HYDERABAD**					
A01	**Employees Related Expenses.**			**85,512,000**	**95,230,000**	**94,432,000**
A011	PAY	**54**	**55**	42,500,000	45,406,000	42,669,000
A011-1	Pay of Officer	**25**	**25**	23,214,000	26,256,000	20,944,000
A011-2	Pay of Other Staff	**29**	**30**	19,286,000	19,150,000	21,725,000
A012	ALLOWANCES			43,012,000	49,824,000	51,763,000
A012-1	Regular Allowances			42,532,000	49,355,000	51,294,000
A012-2	Other Allowances (excluding			480,000	469,000	469,000
A03	**Operating Expenses**			**1,179,000**	**584,000**	**877,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			581,000	26,000	422,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			396,000	396,000	413,000
Total-GBHS ISLAMIA MODERN HYDERABAD				**86,691,000**	**95,814,000**	**95,309,000**
HB0467	**H.M. GOVT HOPEFUL B.H.S.**					
A01	**Employees Related Expenses.**			**67,339,000**	**67,593,000**	**78,096,000**
A011	PAY	**49**	**50**	34,422,000	31,822,000	40,690,000
A011-1	Pay of Officer	**16**	**16**	23,411,000	11,683,000	28,137,000
A011-2	Pay of Other Staff	**33**	**34**	11,011,000	20,139,000	12,553,000
A012	ALLOWANCES			32,917,000	35,771,000	37,406,000
A012-1	Regular Allowances			32,642,000	35,506,000	37,141,000
A012-2	Other Allowances (excluding			275,000	265,000	265,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,013,000**	**365,000**	**736,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			652,000	39,000	508,000
A034	OCCUPANCY COSTS			141,000	106,000	
A039	GENERAL			180,000	180,000	188,000
Total-H.M. GOVT HOPEFUL B.H.S.				**68,352,000**	**67,958,000**	**78,832,000**
HB0468	**GBHS HAJI MANIK BHATTI**					
A01	**Employees Related Expenses.**			**84,574,000**	**68,039,000**	**92,424,000**
A011	PAY	**48**	**49**	52,082,000	31,602,000	54,119,000
A011-1	Pay of Officer	**21**	**22**	33,182,000	15,267,000	33,115,000
A011-2	Pay of Other Staff	**27**	**27**	18,900,000	16,335,000	21,004,000
A012	ALLOWANCES			32,492,000	36,437,000	38,305,000
A012-1	Regular Allowances			32,157,000	36,099,000	37,967,000
A012-2	Other Allowances (excluding			335,000	338,000	338,000
A03	**Operating Expenses**			**1,094,000**	**602,000**	**855,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			511,000	55,000	397,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			373,000	373,000	392,000
Total-GBHS HAJI MANIK BHATTI				**85,668,000**	**68,641,000**	**93,279,000**
HB0469	**GBHS NOOR MUHAMMAD 2ND SHIFT**					
A01	**Employees Related Expenses.**			**85,419,000**	**85,156,000**	**97,727,000**
A011	PAY	**70**	**71**	44,047,000	39,895,000	50,656,000
A011-1	Pay of Officer	**20**	**20**	19,309,000	9,817,000	22,867,000
A011-2	Pay of Other Staff	**50**	**51**	24,738,000	30,078,000	27,789,000
A012	ALLOWANCES			41,372,000	45,261,000	47,071,000
A012-1	Regular Allowances			40,842,000	44,883,000	46,693,000
A012-2	Other Allowances (excluding			530,000	378,000	378,000
A03	**Operating Expenses**			**1,911,000**	**1,149,000**	**1,693,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			755,000	29,000	622,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			968,000	968,000	1,027,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS NOOR MUHAMMAD 2ND SHIFT				**87,330,000**	**87,505,000**	**99,420,000**
HB0470	**GBHS ISLAMIA MODERN 2ND SHIFT**					
A01	**Employees Related Expenses.**			**73,395,000**	**88,689,000**	**87,223,000**
A011	PAY	**67**	**68**	33,084,000	41,893,000	38,229,000
A011-1	Pay of Officer	**14**	**14**	15,165,000	17,616,000	18,062,000
A011-2	Pay of Other Staff	**53**	**54**	17,919,000	24,277,000	20,167,000
A012	ALLOWANCES			40,311,000	46,796,000	48,994,000
A012-1	Regular Allowances			39,900,000	46,357,000	48,555,000
A012-2	Other Allowances (excluding			411,000	439,000	439,000
A03	**Operating Expenses**			**849,000**	**269,000**	**586,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			544,000		419,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			92,000	92,000	98,000
Total-GBHS ISLAMIA MODERN 2ND SHIFT				**74,244,000**	**88,958,000**	**87,809,000**
HB0471	**GBHS SETH HAFIZ PHULLELI**					
A01	**Employees Related Expenses.**			**37,281,000**	**46,075,000**	**44,088,000**
A011	PAY	**39**	**39**	16,604,000	21,707,000	18,886,000
A011-1	Pay of Officer	**9**	**9**	4,302,000	9,478,000	5,172,000
A011-2	Pay of Other Staff	**30**	**30**	12,302,000	12,229,000	13,714,000
A012	ALLOWANCES			20,677,000	24,368,000	25,202,000
A012-1	Regular Allowances			20,418,000	24,093,000	24,927,000
A012-2	Other Allowances (excluding			259,000	275,000	275,000
A03	**Operating Expenses**			**1,026,000**	**490,000**	**769,000**
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			567,000	67,000	448,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			173,000	173,000	179,000
Total-GBHS SETH HAFIZ PHULLELI				**38,307,000**	**46,565,000**	**44,857,000**
HB0474	**GBHS TANDO HYDER**					
A01	**Employees Related Expenses.**			**35,157,000**	**33,705,000**	**41,832,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	20,314,000	15,613,000	22,949,000
A011-1	Pay of Officer	**11**	**11**	10,032,000	7,490,000	11,948,000
A011-2	Pay of Other Staff	**20**	**20**	10,282,000	8,123,000	11,001,000
A012	ALLOWANCES			14,843,000	18,092,000	18,883,000
A012-1	Regular Allowances			14,680,000	17,879,000	18,670,000
A012-2	Other Allowances (excluding			163,000	213,000	213,000
A03	**Operating Expenses**			**716,000**	**364,000**	**467,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			335,000	19,000	218,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			212,000	212,000	224,000
Total-GBHS TANDO HYDER				**35,873,000**	**34,069,000**	**42,299,000**
HB0475	**GBHS M.I.KAZI**					
A01	**Employees Related Expenses.**			**31,852,000**	**34,955,000**	**38,715,000**
A011	PAY	**23**	**23**	17,078,000	16,755,000	19,816,000
A011-1	Pay of Officer	**9**	**9**	11,133,000	11,294,000	13,211,000
A011-2	Pay of Other Staff	**14**	**14**	5,945,000	5,461,000	6,605,000
A012	ALLOWANCES			14,774,000	18,200,000	18,899,000
A012-1	Regular Allowances			14,648,000	18,064,000	18,763,000
A012-2	Other Allowances (excluding			126,000	136,000	136,000
A03	**Operating Expenses**			**659,000**	**233,000**	**501,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			445,000	29,000	318,000
A034	OCCUPANCY COSTS			40,000	30,000	
A039	GENERAL			147,000	147,000	156,000
Total-GBHS M.I.KAZI				**32,511,000**	**35,188,000**	**39,216,000**
HB0476	**GBHS MIR NABI BUX TOWN**					
A01	**Employees Related Expenses.**			**47,400,000**	**52,910,000**	**57,495,000**
A011	PAY	**41**	**42**	23,966,000	24,785,000	27,891,000
A011-1	Pay of Officer	**11**	**11**	12,466,000	7,890,000	14,848,000
A011-2	Pay of Other Staff	**30**	**31**	11,500,000	16,895,000	13,043,000
A012	ALLOWANCES			23,434,000	28,125,000	29,604,000
A012-1	Regular Allowances			23,195,000	27,877,000	29,356,000
A012-2	Other Allowances (excluding			239,000	248,000	248,000
A03	**Operating Expenses**			**523,000**	**296,000**	**470,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			217,000		189,000
A034	OCCUPANCY COSTS			40,000	30,000	
A039	GENERAL			266,000	266,000	281,000
Total-GBHS MIR NABI BUX TOWN				**47,923,000**	**53,206,000**	**57,965,000**
HB0479	**GBHS AL-RAZI HYDERABAD**					
A01	**Employees Related Expenses.**			**37,378,000**	**34,893,000**	**41,470,000**
A011	PAY	**25**	**25**	19,023,000	16,229,000	21,801,000
A011-1	Pay of Officer	**10**	**10**	9,363,000	10,268,000	11,069,000
A011-2	Pay of Other Staff	**15**	**15**	9,660,000	5,961,000	10,732,000
A012	ALLOWANCES			18,355,000	18,664,000	19,669,000
A012-1	Regular Allowances			18,148,000	18,484,000	19,489,000
A012-2	Other Allowances (excluding			207,000	180,000	180,000
A03	**Operating Expenses**			**739,000**	**418,000**	**488,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			324,000	39,000	205,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			209,000	209,000	221,000
Total-GBHS AL-RAZI HYDERABAD				**38,117,000**	**35,311,000**	**41,958,000**
HB0480	**GBHS RAZA MEMORIAL**					
A01	**Employees Related Expenses.**			**73,355,000**	**55,334,000**	**84,336,000**
A011	PAY	**37**	**37**	46,803,000	26,167,000	53,676,000
A011-1	Pay of Officer	**14**	**14**	20,188,000	17,058,000	24,115,000
A011-2	Pay of Other Staff	**23**	**23**	26,615,000	9,109,000	29,561,000
A012	ALLOWANCES			26,552,000	29,167,000	30,660,000
A012-1	Regular Allowances			26,301,000	28,901,000	30,394,000
A012-2	Other Allowances (excluding			251,000	266,000	266,000
A03	**Operating Expenses**			**1,191,000**	**401,000**	**925,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			821,000	67,000	688,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			203,000	203,000	214,000
Total-GBHS RAZA MEMORIAL				**74,546,000**	**55,735,000**	**85,261,000**
HB0481	**GBHS ALLAMA IQBAL HYDERABAD**					
A01	**Employees Related Expenses.**			**167,399,000**	**115,780,000**	**179,300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**80**	**82**	107,942,000	53,207,000	123,601,000
A011-1	Pay of Officer	**36**	**36**	39,467,000	21,351,000	47,007,000
A011-2	Pay of Other Staff	**44**	**46**	68,475,000	31,856,000	76,594,000
A012	ALLOWANCES			59,457,000	62,573,000	55,699,000
A012-1	Regular Allowances			58,841,000	62,014,000	55,140,000
A012-2	Other Allowances (excluding			616,000	559,000	559,000
A03	**Operating Expenses**			**854,000**	**428,000**	**610,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			419,000	29,000	305,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			260,000	260,000	274,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS ALLAMA IQBAL HYDERABAD				**168,253,000**	**117,708,000**	**179,910,000**
HB0482	**GBHS ALLAMA IQBAL 2ND SHIFT**					
A01	**Employees Related Expenses.**			**64,145,000**	**67,339,000**	**75,353,000**
A011	PAY	**63**	**64**	32,197,000	31,557,000	37,674,000
A011-1	Pay of Officer	**10**	**10**	16,910,000	11,299,000	20,428,000
A011-2	Pay of Other Staff	**53**	**54**	15,287,000	20,258,000	17,246,000
A012	ALLOWANCES			31,948,000	35,782,000	37,679,000
A012-1	Regular Allowances			31,690,000	35,535,000	37,432,000
A012-2	Other Allowances (excluding			258,000	247,000	247,000
A03	**Operating Expenses**			**1,103,000**	**477,000**	**708,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			605,000	29,000	398,000
A034	OCCUPANCY COSTS			202,000	152,000	
A039	GENERAL			252,000	252,000	266,000
Total-GBHS ALLAMA IQBAL 2ND SHIFT				**65,248,000**	**67,816,000**	**76,061,000**
HB0483	**GBHS ALLAMA IQBAL NO.2 HYDERABAD**					
A01	**Employees Related Expenses.**			**60,467,000**	**66,597,000**	**70,721,000**
A011	PAY	**49**	**49**	29,055,000	31,181,000	33,807,000
A011-1	Pay of Officer	**14**	**14**	18,619,000	12,786,000	22,177,000
A011-2	Pay of Other Staff	**35**	**35**	10,436,000	18,395,000	11,630,000
A012	ALLOWANCES			31,412,000	35,416,000	36,914,000
A012-1	Regular Allowances			31,117,000	35,123,000	36,621,000
A012-2	Other Allowances (excluding			295,000	293,000	293,000
A03	**Operating Expenses**			**772,000**	**441,000**	**522,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			295,000		181,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			291,000	291,000	299,000
Total-GBHS ALLAMA IQBAL NO.2 HYDERABAD				**61,239,000**	**67,038,000**	**71,243,000**
HB0484	**GBHS NOORE ISLAM**					
A01	**Employees Related Expenses.**			**51,820,000**	**45,737,000**	**61,409,000**
A011	PAY	**41**	**41**	31,208,000	21,443,000	36,004,000
A011-1	Pay of Officer	**14**	**14**	16,028,000	10,537,000	19,089,000
A011-2	Pay of Other Staff	**27**	**27**	15,180,000	10,906,000	16,915,000
A012	ALLOWANCES			20,612,000	24,294,000	25,405,000
A012-1	Regular Allowances			20,395,000	24,069,000	25,180,000
A012-2	Other Allowances (excluding			217,000	225,000	225,000
A03	**Operating Expenses**			**796,000**	**449,000**	**550,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			311,000		197,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			297,000	297,000	309,000
Total-GBHS NOORE ISLAM				**52,616,000**	**46,186,000**	**61,959,000**
HB0485	**GBHS ROOHE ISLAM**					
A01	**Employees Related Expenses.**			**54,325,000**	**47,236,000**	**67,606,000**
A011	PAY	**39**	**40**	34,392,000	21,715,000	40,422,000
A011-1	Pay of Officer	**12**	**12**	24,283,000	5,006,000	28,922,000
A011-2	Pay of Other Staff	**27**	**28**	10,109,000	16,709,000	11,500,000
A012	ALLOWANCES			19,933,000	25,521,000	27,184,000
A012-1	Regular Allowances			19,741,000	25,303,000	26,966,000
A012-2	Other Allowances (excluding			192,000	218,000	218,000
A03	**Operating Expenses**			**1,374,000**	**441,000**	**1,139,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			932,000	29,000	805,000
A034	OCCUPANCY COSTS			122,000	92,000	
A039	GENERAL			276,000	276,000	290,000
Total-GBHS ROOHE ISLAM				**55,699,000**	**47,677,000**	**68,745,000**
HB0486	**GBHS HYDERABAD**					
A01	**Employees Related Expenses.**			**82,003,000**	**79,824,000**	**98,468,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**39**	46,584,000	38,129,000	54,520,000
A011-1	Pay of Officer	**17**	**17**	30,542,000	22,653,000	36,167,000
A011-2	Pay of Other Staff	**20**	**22**	16,042,000	15,476,000	18,353,000
A012	ALLOWANCES			35,419,000	41,695,000	43,948,000
A012-1	Regular Allowances			35,089,000	41,376,000	43,629,000
A012-2	Other Allowances (excluding			330,000	319,000	319,000
A03	**Operating Expenses**			**1,245,000**	**455,000**	**984,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			783,000	29,000	650,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			312,000	312,000	328,000
Total-GBHS HYDERABAD				**83,248,000**	**80,279,000**	**99,452,000**
HB0487	**GBHS LATIFABAD NO. 7 HYDERABAD**					
A01	**Employees Related Expenses.**			**113,291,000**	**94,013,000**	**117,881,000**
A011	PAY	**65**	**65**	67,250,000	44,661,000	66,363,000
A011-1	Pay of Officer	**27**	**27**	38,410,000	29,641,000	34,364,000
A011-2	Pay of Other Staff	**38**	**38**	28,840,000	15,020,000	31,999,000
A012	ALLOWANCES			46,041,000	49,352,000	51,518,000
A012-1	Regular Allowances			45,630,000	48,961,000	51,127,000
A012-2	Other Allowances (excluding			411,000	391,000	391,000
A03	**Operating Expenses**			**1,455,000**	**840,000**	**1,203,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			608,000	29,000	481,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			653,000	653,000	672,000
A05	**Grants subsidies and Write off Loans**				**4,900,000**	
A052	GRANTS-DOMESTIC				4,900,000	
Total-GBHS LATIFABAD NO. 7 HYDERABAD				**114,746,000**	**99,753,000**	**119,084,000**
HB0488	**H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC**					
A01	**Employees Related Expenses.**			**158,743,000**	**139,885,000**	**178,087,000**
A011	PAY	**104**	**105**	88,506,000	65,693,000	100,756,000
A011-1	Pay of Officer	**25**	**25**	35,929,000	23,430,000	42,775,000
A011-2	Pay of Other Staff	**79**	**80**	52,577,000	42,263,000	57,981,000
A012	ALLOWANCES			70,237,000	74,192,000	77,331,000
A012-1	Regular Allowances			69,437,000	73,494,000	76,633,000
A012-2	Other Allowances (excluding			800,000	698,000	698,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,108,000**	**409,000**	**802,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			750,000	91,000	596,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			168,000	168,000	176,000
Total-H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				**159,851,000**	**140,294,000**	**178,889,000**
HB0490	**GGHS TANDO JAM**					
A01	**Employees Related Expenses.**			**51,176,000**	**45,072,000**	**57,257,000**
A011	PAY	**54**	**56**	30,987,000	24,459,000	34,590,000
A011-1	Pay of Officer	**25**	**25**	8,462,000	8,514,000	10,079,000
A011-2	Pay of Other Staff	**29**	**31**	22,525,000	15,945,000	24,511,000
A012	ALLOWANCES			20,189,000	20,613,000	22,667,000
A012-1	Regular Allowances			19,906,000	20,392,000	22,446,000
A012-2	Other Allowances (excluding			283,000	221,000	221,000
A03	**Operating Expenses**			**825,000**	**315,000**	**671,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			557,000	67,000	474,000
A034	OCCUPANCY COSTS			80,000	60,000	
A039	GENERAL			148,000	148,000	157,000
Total-GGHS TANDO JAM				**52,001,000**	**45,387,000**	**57,928,000**
HB0491	**GGHS MADRASATUL BINAT HYDERABAD**					
A01	**Employees Related Expenses.**			**216,465,000**	**150,206,000**	**226,288,000**
A011	PAY	**106**	**107**	134,748,000	68,943,000	153,810,000
A011-1	Pay of Officer	**43**	**43**	57,784,000	25,469,000	68,814,000
A011-2	Pay of Other Staff	**63**	**64**	76,964,000	43,474,000	84,996,000
A012	ALLOWANCES			81,717,000	81,263,000	72,478,000
A012-1	Regular Allowances			80,723,000	80,410,000	71,625,000
A012-2	Other Allowances (excluding			994,000	853,000	853,000
A03	**Operating Expenses**			**1,614,000**	**923,000**	**1,327,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			706,000	55,000	543,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			692,000	692,000	728,000
Total-GGHS MADRASATUL BINAT HYDERABAD				**218,079,000**	**151,129,000**	**227,615,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0493	**GGHS NOOR MOHAMMAD HYDERABAD**					
A01	**Employees Related Expenses.**			**64,627,000**	**71,388,000**	**72,990,000**
A011	PAY	**43**	**44**	30,695,000	33,721,000	34,757,000
A011-1	Pay of Officer	**20**	**20**	14,246,000	19,738,000	16,967,000
A011-2	Pay of Other Staff	**23**	**24**	16,449,000	13,983,000	17,790,000
A012	ALLOWANCES			33,932,000	37,667,000	38,233,000
A012-1	Regular Allowances			33,567,000	36,353,000	37,899,000
A012-2	Other Allowances (excluding			365,000	1,314,000	334,000
A03	**Operating Expenses**			**668,000**	**278,000**	**610,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			409,000	29,000	381,000
A034	OCCUPANCY COSTS			40,000	30,000	
A039	GENERAL			174,000	174,000	184,000
Total-GGHS NOOR MOHAMMAD HYDERABAD				**65,295,000**	**71,666,000**	**73,600,000**
HB0494	**GHS NOOR MUHAMMAD HYDERABAD**					
A01	**Employees Related Expenses.**			**74,721,000**	**68,541,000**	**86,180,000**
A011	PAY	**43**	**43**	42,836,000	32,747,000	48,944,000
A011-1	Pay of Officer	**20**	**20**	23,750,000	17,137,000	28,237,000
A011-2	Pay of Other Staff	**23**	**23**	19,086,000	15,610,000	20,707,000
A012	ALLOWANCES			31,885,000	35,794,000	37,236,000
A012-1	Regular Allowances			31,532,000	35,459,000	36,901,000
A012-2	Other Allowances (excluding			353,000	335,000	335,000
A03	**Operating Expenses**			**1,103,000**	**332,000**	**864,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			780,000	39,000	653,000
A034	OCCUPANCY COSTS			122,000	92,000	
A039	GENERAL			161,000	161,000	171,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS NOOR MUHAMMAD HYDERABAD				**75,824,000**	**70,373,000**	**87,044,000**
HB0495	**GHS BAKRA MANDI HYDERABAD**					
A01	**Employees Related Expenses.**			**101,270,000**	**82,445,000**	**118,554,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**61**	**61**	63,171,000	38,537,000	72,691,000
A011-1	Pay of Officer	**28**	**28**	32,139,000	12,881,000	38,223,000
A011-2	Pay of Other Staff	**33**	**33**	31,032,000	25,656,000	34,468,000
A012	ALLOWANCES			38,099,000	43,908,000	45,863,000
A012-1	Regular Allowances			37,613,000	43,399,000	45,354,000
A012-2	Other Allowances (excluding			486,000	509,000	509,000
A03	**Operating Expenses**			**1,732,000**	**792,000**	**1,494,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			943,000	39,000	816,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			583,000	583,000	616,000
Total-GHS BAKRA MANDI HYDERABAD				**103,002,000**	**83,237,000**	**120,048,000**
HB0496	**GGHS SHEHWANI PARA HYDERABAD**					
A01	**Employees Related Expenses.**			**66,672,000**	**66,228,000**	**76,360,000**
A011	PAY	**49**	**49**	34,401,000	31,054,000	39,706,000
A011-1	Pay of Officer	**14**	**14**	18,942,000	8,121,000	22,508,000
A011-2	Pay of Other Staff	**35**	**35**	15,459,000	22,933,000	17,198,000
A012	ALLOWANCES			32,271,000	35,174,000	36,654,000
A012-1	Regular Allowances			31,942,000	34,862,000	36,342,000
A012-2	Other Allowances (excluding			329,000	312,000	312,000
A03	**Operating Expenses**			**1,009,000**	**311,000**	**748,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			675,000	13,000	548,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			161,000	161,000	171,000
Total-GGHS SHEHWANI PARA HYDERABAD				**67,681,000**	**66,539,000**	**77,108,000**
HB0497	**GGHS QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**146,670,000**	**111,642,000**	**159,464,000**
A011	PAY	**64**	**64**	89,166,000	52,292,000	97,101,000
A011-1	Pay of Officer	**33**	**33**	43,454,000	24,405,000	47,903,000
A011-2	Pay of Other Staff	**31**	**31**	45,712,000	27,887,000	49,198,000
A012	ALLOWANCES			57,504,000	59,350,000	62,363,000
A012-1	Regular Allowances			56,871,000	58,758,000	61,771,000
A012-2	Other Allowances (excluding			633,000	592,000	592,000
A03	**Operating Expenses**			**885,000**	**497,000**	**631,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			407,000	55,000	280,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			306,000	306,000	323,000
Total-GGHS QASIMABAD HYDERABAD				**147,555,000**	**112,139,000**	**160,095,000**
HB0499	**GGHS ZEENATU**					
A01	**Employees Related Expenses.**			**50,388,000**	**45,021,000**	**54,950,000**
A011	PAY	**42**	**43**	25,719,000	21,144,000	29,634,000
A011-1	Pay of Officer	**15**	**15**	10,650,000	8,530,000	12,629,000
A011-2	Pay of Other Staff	**27**	**28**	15,069,000	12,614,000	17,005,000
A012	ALLOWANCES			24,669,000	23,877,000	25,316,000
A012-1	Regular Allowances			24,435,000	23,680,000	25,119,000
A012-2	Other Allowances (excluding			234,000	197,000	197,000
A03	**Operating Expenses**			**1,278,000**	**845,000**	**985,000**
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			487,000	94,000	324,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			537,000	537,000	567,000
A05	**Grants subsidies and Write off Loans**				**5,400,000**	
A052	GRANTS-DOMESTIC				5,400,000	
Total-GGHS ZEENATU				**51,666,000**	**51,266,000**	**55,935,000**
HB0500	**H. M. GIRLS R.I.H.S. LATIFABAD 4.**					
A01	**Employees Related Expenses.**			**49,153,000**	**42,811,000**	**56,555,000**
A011	PAY	**34**	**34**	28,042,000	20,046,000	32,692,000
A011-1	Pay of Officer	**12**	**12**	15,890,000	11,365,000	19,189,000
A011-2	Pay of Other Staff	**22**	**22**	12,152,000	8,681,000	13,503,000
A012	ALLOWANCES			21,111,000	22,765,000	23,863,000
A012-1	Regular Allowances			20,864,000	22,537,000	23,633,000
A012-2	Other Allowances (excluding			247,000	228,000	230,000
A03	**Operating Expenses**			**1,132,000**	**355,000**	**871,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			780,000	39,000	653,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			164,000	164,000	174,000
Total-H. M. GIRLS R.I.H.S. LATIFABAD 4.				**50,285,000**	**43,166,000**	**57,426,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0501	**GGHS HANI LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**82,949,000**	**77,906,000**	**98,603,000**
A011	PAY	**44**	**46**	47,626,000	36,957,000	55,816,000
A011-1	Pay of Officer	**19**	**20**	28,093,000	18,548,000	33,796,000
A011-2	Pay of Other Staff	**25**	**26**	19,533,000	18,409,000	22,020,000
A012	ALLOWANCES			35,323,000	40,949,000	42,787,000
A012-1	Regular Allowances			34,921,000	40,601,000	42,439,000
A012-2	Other Allowances (excluding			402,000	348,000	348,000
A03	**Operating Expenses**			**1,233,000**	**542,000**	**922,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			685,000	34,000	522,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			340,000	340,000	352,000
Total-GGHS HANI LATIFABAD HYDERABAD				**84,182,000**	**78,448,000**	**99,525,000**
HB0502	**GGHS SIR SYED LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**91,856,000**	**95,223,000**	**108,047,000**
A011	PAY	**67**	**70**	47,189,000	44,632,000	54,982,000
A011-1	Pay of Officer	**17**	**17**	20,384,000	13,146,000	24,278,000
A011-2	Pay of Other Staff	**50**	**53**	26,805,000	31,486,000	30,704,000
A012	ALLOWANCES			44,667,000	50,591,000	53,065,000
A012-1	Regular Allowances			44,200,000	50,095,000	52,569,000
A012-2	Other Allowances (excluding			467,000	496,000	496,000
A03	**Operating Expenses**			**1,981,000**	**695,000**	**1,435,000**
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			1,272,000	55,000	988,000
A034	OCCUPANCY COSTS			278,000	209,000	
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			280,000	280,000	296,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS SIR SYED LATIFABAD HYDERABAD				**93,837,000**	**97,418,000**	**109,482,000**
HB0503	**GGHS LATIFABAD NO.10 HYDERABAD**					
A01	**Employees Related Expenses.**			**210,747,000**	**143,470,000**	**220,089,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**111**	**111**	131,859,000	65,589,000	152,107,000
A011-1	Pay of Officer	**48**	**48**	81,145,000	27,937,000	96,609,000
A011-2	Pay of Other Staff	**63**	**63**	50,714,000	37,652,000	55,498,000
A012	ALLOWANCES			78,888,000	77,881,000	67,982,000
A012-1	Regular Allowances			77,810,000	77,079,000	67,180,000
A012-2	Other Allowances (excluding			1,078,000	802,000	802,000
A03	**Operating Expenses**			**1,191,000**	**739,000**	**951,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			445,000	29,000	318,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			573,000	573,000	604,000
Total-GGHS LATIFABAD NO.10 HYDERABAD				**211,938,000**	**144,209,000**	**221,040,000**
HB0505	**GGHS LATIFABAD NO. 6 HYDERABAD**					
A01	**Employees Related Expenses.**			**156,073,000**	**133,797,000**	**177,762,000**
A011	PAY	**96**	**96**	91,593,000	62,812,000	103,736,000
A011-1	Pay of Officer	**30**	**30**	41,160,000	20,551,000	49,098,000
A011-2	Pay of Other Staff	**66**	**66**	50,433,000	42,261,000	54,638,000
A012	ALLOWANCES			64,480,000	70,985,000	74,026,000
A012-1	Regular Allowances			63,630,000	70,173,000	73,214,000
A012-2	Other Allowances (excluding			850,000	812,000	812,000
A03	**Operating Expenses**			**2,450,000**	**1,510,000**	**2,190,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			943,000	39,000	816,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			1,319,000	1,319,000	1,330,000
A05	**Grants subsidies and Write off Loans**				**6,600,000**	
A052	GRANTS-DOMESTIC				6,600,000	
Total-GGHS LATIFABAD NO. 6 HYDERABAD				**158,523,000**	**141,907,000**	**179,952,000**
HB0507	**GGHS TANDO**					
A01	**Employees Related Expenses.**			**61,950,000**	**55,603,000**	**69,825,000**
A011	PAY	**47**	**47**	33,719,000	26,040,000	38,937,000
A011-1	Pay of Officer	**16**	**16**	18,935,000	9,175,000	22,544,000
A011-2	Pay of Other Staff	**31**	**31**	14,784,000	16,865,000	16,393,000
A012	ALLOWANCES			28,231,000	29,563,000	30,888,000
A012-1	Regular Allowances			27,932,000	29,307,000	30,632,000
A012-2	Other Allowances (excluding			299,000	256,000	256,000
A03	**Operating Expenses**			**874,000**	**422,000**	**618,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			429,000	13,000	302,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			261,000	261,000	276,000
Total-GGHS TANDO				**62,824,000**	**56,025,000**	**70,443,000**
HB0508	**H.M. KHALID MEMORIAL H.S.RAILWAY COLONY**					
A01	**Employees Related Expenses.**			**61,423,000**	**47,104,000**	**70,740,000**
A011	PAY	**36**	**36**	38,648,000	22,228,000	44,678,000
A011-1	Pay of Officer	**17**	**17**	22,338,000	12,367,000	26,577,000
A011-2	Pay of Other Staff	**19**	**19**	16,310,000	9,861,000	18,101,000
A012	ALLOWANCES			22,775,000	24,876,000	26,062,000
A012-1	Regular Allowances			22,528,000	24,641,000	25,827,000
A012-2	Other Allowances (excluding			247,000	235,000	235,000
A03	**Operating Expenses**			**383,000**	**324,000**	**342,000**
A033	UTILITIES			50,000		25,000
A034	OCCUPANCY COSTS			36,000	27,000	
A039	GENERAL			297,000	297,000	317,000
Total-H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				**61,806,000**	**47,428,000**	**71,082,000**
HB0509	**H.M.G.G.H.S. HIMAYATUL ISLAM**					
A01	**Employees Related Expenses.**			**261,908,000**	**213,708,000**	**283,887,000**
A011	PAY	**151**	**153**	156,751,000	99,984,000	180,374,000
A011-1	Pay of Officer	**58**	**58**	69,910,000	42,034,000	83,350,000
A011-2	Pay of Other Staff	**93**	**95**	86,841,000	57,950,000	97,024,000
A012	ALLOWANCES			105,157,000	113,724,000	103,513,000
A012-1	Regular Allowances			104,028,000	112,695,000	102,484,000
A012-2	Other Allowances (excluding			1,129,000	1,029,000	1,029,000
A03	**Operating Expenses**			**1,595,000**	**729,000**	**1,288,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			894,000	64,000	707,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			517,000	517,000	541,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-H.M.G.G.H.S. HIMAYATUL ISLAM				**263,503,000**	**215,037,000**	**285,175,000**
HB0511	**GGHS M.A.JINAH LATIFABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**237,417,000**	**199,024,000**	**254,778,000**
A011	PAY	**131**	**132**	139,483,000	94,028,000	158,353,000
A011-1	Pay of Officer	**62**	**62**	53,035,000	44,841,000	63,118,000
A011-2	Pay of Other Staff	**69**	**70**	86,448,000	49,187,000	95,235,000
A012	ALLOWANCES			97,934,000	104,996,000	96,425,000
A012-1	Regular Allowances			96,749,000	103,990,000	95,419,000
A012-2	Other Allowances (excluding			1,185,000	1,006,000	1,006,000
A03	**Operating Expenses**			**1,880,000**	**1,298,000**	**1,886,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			656,000	74,000	595,000
A039	GENERAL			1,142,000	1,142,000	1,209,000
Total-GGHS M.A.JINAH LATIFABAD				**239,297,000**	**200,322,000**	**256,664,000**
HB0514	**GGHS WAHDAT COLONY**					
A01	**Employees Related Expenses.**			**98,828,000**	**104,846,000**	**114,446,000**
A011	PAY	**72**	**72**	50,473,000	49,964,000	57,462,000
A011-1	Pay of Officer	**19**	**19**	17,480,000	15,392,000	20,790,000
A011-2	Pay of Other Staff	**53**	**53**	32,993,000	34,572,000	36,672,000
A012	ALLOWANCES			48,355,000	54,882,000	56,984,000
A012-1	Regular Allowances			47,781,000	54,292,000	56,394,000
A012-2	Other Allowances (excluding			574,000	590,000	590,000
A03	**Operating Expenses**			**6,006,000**	**5,022,000**	**5,689,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			1,020,000	67,000	787,000
A034	OCCUPANCY COSTS			123,000	92,000	
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			2,367,000	2,367,000	2,406,000
Total-GGHS WAHDAT COLONY				**104,834,000**	**109,868,000**	**120,135,000**
HB0516	**GGHS PHULELI HYDERABAD**					
A01	**Employees Related Expenses.**			**31,152,000**	**26,149,000**	**34,738,000**
A011	PAY	**18**	**18**	17,629,000	12,521,000	20,506,000
A011-1	Pay of Officer	**8**	**8**	10,059,000	7,540,000	12,099,000
A011-2	Pay of Other Staff	**10**	**10**	7,570,000	4,981,000	8,407,000
A012	ALLOWANCES			13,523,000	13,628,000	14,232,000
A012-1	Regular Allowances			13,415,000	13,540,000	14,144,000
A012-2	Other Allowances (excluding			108,000	88,000	88,000
A03	**Operating Expenses**			**838,000**	**450,000**	**578,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			407,000	55,000	280,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			259,000	259,000	270,000
Total-GGHS PHULELI HYDERABAD				**31,990,000**	**26,599,000**	**35,316,000**
HB0517	**H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.**					
A01	**Employees Related Expenses.**			**82,854,000**	**44,053,000**	**96,336,000**
A011	PAY	**178**	**187**	62,213,000	19,475,000	69,822,000
A011-1	Pay of Officer		**1**		7,736,000	643,000
A011-2	Pay of Other Staff	**178**	**186**	62,213,000	11,739,000	69,179,000
A012	ALLOWANCES			20,641,000	24,578,000	26,514,000
A012-1	Regular Allowances			20,468,000	24,338,000	26,274,000
A012-2	Other Allowances (excluding			173,000	240,000	240,000
A03	**Operating Expenses**				**500,000**	
A039	GENERAL				500,000	
A13	**Repairs and Maintenance**				**410,000**	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				110,000	
Total-H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.				**82,854,000**	**44,963,000**	**96,336,000**
HB0518	**GGHS HUSRI TALUKA HYDERABAD**					
A01	**Employees Related Expenses.**			**23,975,000**	**16,514,000**	**28,281,000**
A011	PAY	**22**	**22**	16,599,000	7,584,000	18,838,000
A011-1	Pay of Officer	**10**	**10**	4,983,000	846,000	5,935,000
A011-2	Pay of Other Staff	**12**	**12**	11,616,000	6,738,000	12,903,000
A012	ALLOWANCES			7,376,000	8,930,000	9,443,000
A012-1	Regular Allowances			7,299,000	8,841,000	9,354,000
A012-2	Other Allowances (excluding			77,000	89,000	89,000
A03	**Operating Expenses**			**1,273,000**	**350,000**	**1,024,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			887,000		768,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			217,000	217,000	231,000
Total-GGHS HUSRI TALUKA HYDERABAD				**25,248,000**	**16,864,000**	**29,305,000**
HB0519	**GBHS HIMAYATUL ISLAM**					
A01	**Employees Related Expenses.**			**200,181,000**	**136,398,000**	**198,761,000**
A011	PAY	**102**	**105**	126,320,000	62,715,000	132,578,000
A011-1	Pay of Officer	**40**	**40**	52,089,000	30,484,000	49,305,000
A011-2	Pay of Other Staff	**62**	**65**	74,231,000	32,231,000	83,273,000
A012	ALLOWANCES			73,861,000	73,683,000	66,183,000
A012-1	Regular Allowances			73,083,000	72,997,000	65,497,000
A012-2	Other Allowances (excluding			778,000	686,000	686,000
A03	**Operating Expenses**			**1,484,000**	**793,000**	**1,195,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			690,000	39,000	527,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			588,000	588,000	622,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS HIMAYATUL ISLAM				**201,665,000**	**139,591,000**	**199,956,000**
HB0520	**GBHS MODREN LATIFABAD**					
A01	**Employees Related Expenses.**			**31,632,000**	**26,889,000**	**36,705,000**
A011	PAY	**25**	**25**	18,527,000	12,350,000	21,405,000
A011-1	Pay of Officer	**8**	**8**	9,306,000	7,396,000	11,085,000
A011-2	Pay of Other Staff	**17**	**17**	9,221,000	4,954,000	10,320,000
A012	ALLOWANCES			13,105,000	14,539,000	15,300,000
A012-1	Regular Allowances			12,933,000	14,384,000	15,145,000
A012-2	Other Allowances (excluding			172,000	155,000	155,000
A03	**Operating Expenses**			**1,192,000**	**545,000**	**921,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			612,000		468,000
A034	OCCUPANCY COSTS			141,000	106,000	
A039	GENERAL			395,000	395,000	409,000
Total-GBHS MODREN LATIFABAD				**32,824,000**	**27,434,000**	**37,626,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0521	**GBHS SACHAL SARMAST COLONY**					
A01	**Employees Related Expenses.**			**26,327,000**	**25,506,000**	**29,877,000**
A011	PAY	**19**	**19**	13,690,000	11,855,000	15,657,000
A011-1	Pay of Officer	**8**	**8**	5,666,000	3,920,000	6,742,000
A011-2	Pay of Other Staff	**11**	**11**	8,024,000	7,935,000	8,915,000
A012	ALLOWANCES			12,637,000	13,651,000	14,220,000
A012-1	Regular Allowances			12,498,000	13,507,000	14,076,000
A012-2	Other Allowances (excluding			139,000	144,000	144,000
A03	**Operating Expenses**			**1,014,000**	**399,000**	**753,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			634,000	55,000	507,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			192,000	192,000	202,000
Total-GBHS SACHAL SARMAST COLONY				**27,341,000**	**25,905,000**	**30,630,000**
HB0522	**H.M.G.B.H.S.OLD WAHDAT COLONY**					
A01	**Employees Related Expenses.**			**61,150,000**	**66,807,000**	**71,171,000**
A011	PAY	**55**	**57**	30,827,000	31,365,000	33,399,000
A011-1	Pay of Officer	**9**	**9**	16,409,000	10,383,000	16,842,000
A011-2	Pay of Other Staff	**46**	**48**	14,418,000	20,982,000	16,557,000
A012	ALLOWANCES			30,323,000	35,442,000	37,772,000
A012-1	Regular Allowances			30,026,000	35,154,000	37,484,000
A012-2	Other Allowances (excluding			297,000	288,000	288,000
A03	**Operating Expenses**			**1,050,000**	**435,000**	**789,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			608,000	29,000	481,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			267,000	267,000	277,000
Total-H.M.G.B.H.S.OLD WAHDAT COLONY				**62,200,000**	**67,242,000**	**71,960,000**
HB0524	**GBHS MILLATABAD LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**37,124,000**	**43,911,000**	**41,410,000**
A011	PAY	**40**	**40**	15,292,000	20,652,000	17,224,000
A011-1	Pay of Officer	**9**	**9**	2,773,000	4,931,000	3,320,000
A011-2	Pay of Other Staff	**31**	**31**	12,519,000	15,721,000	13,904,000
A012	ALLOWANCES			21,832,000	23,259,000	24,186,000
A012-1	Regular Allowances			21,602,000	23,078,000	24,005,000
A012-2	Other Allowances (excluding			230,000	181,000	181,000
A03	**Operating Expenses**			**980,000**	**192,000**	**722,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			781,000	29,000	667,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			24,000	24,000	24,000
Total-GBHS MILLATABAD LATIFABAD HYDERABAD				**38,104,000**	**44,103,000**	**42,132,000**
HB0526	**GBHS SAKHI WAHAB HYDERABAD**					
A01	**Employees Related Expenses.**			**31,666,000**	**36,235,000**	**38,758,000**
A011	PAY	**30**	**30**	16,316,000	17,197,000	19,020,000
A011-1	Pay of Officer	**7**	**7**	7,264,000	6,126,000	8,940,000
A011-2	Pay of Other Staff	**23**	**23**	9,052,000	11,071,000	10,080,000
A012	ALLOWANCES			15,350,000	19,038,000	19,738,000
A012-1	Regular Allowances			15,191,000	18,879,000	19,579,000
A012-2	Other Allowances (excluding			159,000	159,000	159,000
A03	**Operating Expenses**			**174,000**	**174,000**	**185,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A039	GENERAL			160,000	160,000	171,000
Total-GBHS SAKHI WAHAB HYDERABAD				**31,840,000**	**36,409,000**	**38,943,000**
HB0527	**GBHS DETHA HYDERABAD**					
A01	**Employees Related Expenses.**			**48,660,000**	**52,356,000**	**54,577,000**
A011	PAY	**53**	**53**	21,944,000	24,116,000	25,185,000
A011-1	Pay of Officer	**11**	**11**	10,119,000	4,668,000	12,051,000
A011-2	Pay of Other Staff	**42**	**42**	11,825,000	19,448,000	13,134,000
A012	ALLOWANCES			26,716,000	28,240,000	29,392,000
A012-1	Regular Allowances			26,408,000	27,946,000	29,098,000
A012-2	Other Allowances (excluding			308,000	294,000	294,000
A03	**Operating Expenses**			**855,000**	**205,000**	**866,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			650,000		650,000
A039	GENERAL			159,000	159,000	170,000
Total-GBHS DETHA HYDERABAD				**49,515,000**	**52,561,000**	**55,443,000**
HB0528	**GBHS CHUKKH HYDERABAD**					
A01	**Employees Related Expenses.**			**30,820,000**	**26,605,000**	**33,419,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	16,809,000	12,185,000	18,376,000
A011-1	Pay of Officer	**15**	**15**	7,477,000	2,280,000	8,012,000
A011-2	Pay of Other Staff	**27**	**27**	9,332,000	9,905,000	10,364,000
A012	ALLOWANCES			14,011,000	14,420,000	15,043,000
A012-1	Regular Allowances			13,883,000	14,298,000	14,921,000
A012-2	Other Allowances (excluding			128,000	122,000	122,000
A03	**Operating Expenses**			**306,000**	**239,000**	**318,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			229,000	229,000	241,000
Total-GBHS CHUKKH HYDERABAD				**31,126,000**	**26,844,000**	**33,737,000**
HB0529	**GBHS TANDO**					
A01	**Employees Related Expenses.**			**66,008,000**	**68,209,000**	**79,575,000**
A011	PAY	**56**	**57**	35,645,000	31,936,000	41,401,000
A011-1	Pay of Officer	**17**	**17**	18,405,000	13,542,000	21,963,000
A011-2	Pay of Other Staff	**39**	**40**	17,240,000	18,394,000	19,438,000
A012	ALLOWANCES			30,363,000	36,273,000	38,174,000
A012-1	Regular Allowances			29,943,000	35,826,000	37,719,000
A012-2	Other Allowances (excluding			420,000	447,000	455,000
A03	**Operating Expenses**			**589,000**	**382,000**	**602,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			219,000	12,000	213,000
A039	GENERAL			323,000	323,000	342,000
Total-GBHS TANDO				**66,597,000**	**68,591,000**	**80,177,000**
HB0530	**GBHS MUHAMM**					
A01	**Employees Related Expenses.**			**32,591,000**	**31,198,000**	**40,771,000**
A011	PAY	**36**	**37**	19,977,000	14,621,000	23,120,000
A011-1	Pay of Officer	**12**	**12**	7,958,000	5,003,000	9,479,000
A011-2	Pay of Other Staff	**24**	**25**	12,019,000	9,618,000	13,641,000
A012	ALLOWANCES			12,614,000	16,577,000	17,651,000
A012-1	Regular Allowances			12,502,000	16,476,000	17,550,000
A012-2	Other Allowances (excluding			112,000	101,000	101,000
A03	**Operating Expenses**			**873,000**	**421,000**	**617,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			416,000		289,000
A034	OCCUPANCY COSTS			144,000	108,000	
A039	GENERAL			269,000	269,000	284,000
Total-GBHS MUHAMM				**33,464,000**	**31,619,000**	**41,388,000**
HB0531	**GBHS HATRI**					
A01	**Employees Related Expenses.**			**34,533,000**	**39,609,000**	**40,575,000**
A011	PAY	**35**	**35**	16,938,000	18,813,000	19,009,000
A011-1	Pay of Officer	**10**	**10**	2,587,000	8,533,000	3,059,000
A011-2	Pay of Other Staff	**25**	**25**	14,351,000	10,280,000	15,950,000
A012	ALLOWANCES			17,595,000	20,796,000	21,566,000
A012-1	Regular Allowances			17,423,000	20,624,000	21,394,000
A012-2	Other Allowances (excluding			172,000	172,000	172,000
A03	**Operating Expenses**			**300,000**	**138,000**	**308,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			136,000	136,000	144,000
Total-GBHS HATRI				**34,833,000**	**39,747,000**	**40,883,000**
HB0532	**GBHS HUSSAINABAD**					
A01	**Employees Related Expenses.**			**23,766,000**	**26,249,000**	**32,294,000**
A011	PAY	**30**	**30**	15,299,000	12,167,000	17,696,000
A011-1	Pay of Officer	**8**	**8**	8,765,000	4,140,000	10,440,000
A011-2	Pay of Other Staff	**22**	**22**	6,534,000	8,027,000	7,256,000
A012	ALLOWANCES			8,467,000	14,082,000	14,598,000
A012-1	Regular Allowances			8,386,000	13,948,000	14,464,000
A012-2	Other Allowances (excluding			81,000	134,000	134,000
A03	**Operating Expenses**			**206,000**	**999,000**	**214,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			130,000	990,000	138,000
A13	**Repairs and Maintenance**				**440,000**	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				140,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBHS HUSSAINABAD				**23,972,000**	**27,688,000**	**32,508,000**
HB0536	**GBHS KARAN KHAN SHORO HYDERABAD**					
A01	**Employees Related Expenses.**			**41,713,000**	**48,880,000**	**51,185,000**
A011	PAY	**41**	**42**	20,891,000	23,152,000	24,531,000
A011-1	Pay of Officer	**8**	**9**	4,299,000	8,765,000	6,102,000
A011-2	Pay of Other Staff	**33**	**33**	16,592,000	14,387,000	18,429,000
A012	ALLOWANCES			20,822,000	25,728,000	26,654,000
A012-1	Regular Allowances			20,580,000	25,479,000	26,404,000
A012-2	Other Allowances (excluding			242,000	249,000	250,000
A03	**Operating Expenses**			**355,000**	**355,000**	**368,000**
A033	UTILITIES			134,000	134,000	134,000
A039	GENERAL			221,000	221,000	234,000
Total-GBHS KARAN KHAN SHORO HYDERABAD				**42,068,000**	**49,235,000**	**51,553,000**
JO0181	**GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE**					
A01	**Employees Related Expenses.**			**26,552,000**	**26,098,000**	**31,276,000**
A011	PAY	**22**	**23**	13,950,000	12,362,000	16,920,000
A011-1	Pay of Officer	**7**	**8**	5,310,000	7,125,000	7,328,000
A011-2	Pay of Other Staff	**15**	**15**	8,640,000	5,237,000	9,592,000
A012	ALLOWANCES			12,602,000	13,736,000	14,356,000
A012-1	Regular Allowances			12,461,000	13,594,000	14,214,000
A012-2	Other Allowances (excluding			141,000	142,000	142,000
A03	**Operating Expenses**			**851,000**	**851,000**	**882,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			537,000	537,000	568,000
Total-GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE				**27,403,000**	**26,949,000**	**32,158,000**
JO0182	**GBHS JAMSHORO**					
A01	**Employees Related Expenses.**			**99,846,000**	**96,020,000**	**115,444,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**60**	**61**	58,803,000	45,907,000	62,961,000
A011-1	Pay of Officer	**22**	**22**	34,081,000	29,375,000	37,328,000
A011-2	Pay of Other Staff	**38**	**39**	24,722,000	16,532,000	25,633,000
A012	ALLOWANCES			41,043,000	50,113,000	52,483,000
A012-1	Regular Allowances			40,566,000	49,642,000	52,012,000
A012-2	Other Allowances (excluding			477,000	471,000	471,000
A03	**Operating Expenses**			**1,720,000**	**1,617,000**	**1,800,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			115,000	12,000	115,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,336,000	1,336,000	1,416,000
Total-GBHS JAMSHORO				**101,566,000**	**97,637,000**	**117,244,000**
JO0183	**GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM**					
A01	**Employees Related Expenses.**			**102,615,000**	**90,858,000**	**103,804,000**
A011	PAY	**67**	**67**	55,066,000	42,591,000	53,413,000
A011-1	Pay of Officer	**22**	**22**	35,672,000	18,294,000	32,225,000
A011-2	Pay of Other Staff	**45**	**45**	19,394,000	24,297,000	21,188,000
A012	ALLOWANCES			47,549,000	48,267,000	50,391,000
A012-1	Regular Allowances			47,024,000	47,794,000	49,918,000
A012-2	Other Allowances (excluding			525,000	473,000	473,000
A03	**Operating Expenses**			**1,924,000**	**2,360,000**	**2,005,000**
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			415,000	21,000	415,000
A039	GENERAL			1,402,000	2,232,000	1,483,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**				**340,000**	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				70,000	
A137	COMPUTER EQUIPMENT				70,000	
Total-GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				**104,539,000**	**95,058,000**	**105,809,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0184	**GBHS KOTRI**					
A01	**Employees Related Expenses.**			**139,783,000**	**102,113,000**	**161,710,000**
A011	PAY	**62**	**63**	90,714,000	47,353,000	103,522,000
A011-1	Pay of Officer	**35**	**35**	47,246,000	28,484,000	56,254,000
A011-2	Pay of Other Staff	**27**	**28**	43,468,000	18,869,000	47,268,000
A012	ALLOWANCES			49,069,000	54,760,000	58,188,000
A012-1	Regular Allowances			48,485,000	54,209,000	57,637,000
A012-2	Other Allowances (excluding			584,000	551,000	551,000
A03	**Operating Expenses**			**2,240,000**	**1,890,000**	**2,331,000**
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			392,000	42,000	392,000
A038	TRAVEL & TRANSPORTATION			256,000	256,000	256,000
A039	GENERAL			1,513,000	1,513,000	1,604,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
Total-GBHS KOTRI				**142,023,000**	**108,503,000**	**164,041,000**
JO0185	**GOVERNMENT BOYS HIGH SCHOOL A.B.**					
A01	**Employees Related Expenses.**			**42,139,000**	**45,489,000**	**48,639,000**
A011	PAY	**35**	**35**	20,769,000	21,537,000	23,772,000
A011-1	Pay of Officer	**9**	**9**	8,022,000	9,778,000	9,612,000
A011-2	Pay of Other Staff	**26**	**26**	12,747,000	11,759,000	14,160,000
A012	ALLOWANCES			21,370,000	23,952,000	24,867,000
A012-1	Regular Allowances			21,140,000	23,743,000	24,658,000
A012-2	Other Allowances (excluding			230,000	209,000	209,000
A03	**Operating Expenses**			**1,091,000**	**1,036,000**	**1,133,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			66,000	11,000	66,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			745,000	745,000	787,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL A.B.				**43,230,000**	**48,025,000**	**49,772,000**
JO0186	**GBHS LAKI**					
A01	**Employees Related Expenses.**			**26,607,000**	**25,442,000**	**29,813,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	13,937,000	11,866,000	15,721,000
A011-1	Pay of Officer	**5**	**5**	3,246,000	3,954,000	3,846,000
A011-2	Pay of Other Staff	**19**	**19**	10,691,000	7,912,000	11,875,000
A012	ALLOWANCES			12,670,000	13,576,000	14,092,000
A012-1	Regular Allowances			12,551,000	13,481,000	13,997,000
A012-2	Other Allowances (excluding			119,000	95,000	95,000
A03	**Operating Expenses**			**707,000**	**604,000**	**738,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			115,000	12,000	115,000
A039	GENERAL			545,000	545,000	576,000
Total-GBHS LAKI				**27,314,000**	**26,046,000**	**30,551,000**
JO0187	**GOVERNMENT BOYS HIGH SCHOOL AAMRI**					
A01	**Employees Related Expenses.**			**42,762,000**	**29,380,000**	**40,376,000**
A011	PAY	**47**	**47**	24,756,000	13,179,000	23,292,000
A011-1	Pay of Officer	**10**	**10**	12,346,000	4,618,000	10,161,000
A011-2	Pay of Other Staff	**37**	**37**	12,410,000	8,561,000	13,131,000
A012	ALLOWANCES			18,006,000	16,201,000	17,084,000
A012-1	Regular Allowances			17,736,000	15,998,000	16,881,000
A012-2	Other Allowances (excluding			270,000	203,000	203,000
A03	**Operating Expenses**			**1,547,000**	**1,110,000**	**1,594,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			458,000	21,000	458,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			825,000	825,000	872,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL AAMRI				**44,309,000**	**30,990,000**	**41,970,000**
JO0188	**GBHS SCHOOL WADDA**					
A01	**Employees Related Expenses.**			**26,641,000**	**20,064,000**	**29,613,000**
A011	PAY	**35**	**35**	17,803,000	11,005,000	20,075,000
A011-1	Pay of Officer	**7**	**7**	3,657,000	3,657,000	4,322,000
A011-2	Pay of Other Staff	**28**	**28**	14,146,000	7,348,000	15,753,000
A012	ALLOWANCES			8,838,000	9,059,000	9,538,000
A012-1	Regular Allowances			8,720,000	8,951,000	9,430,000
A012-2	Other Allowances (excluding			118,000	108,000	108,000
A03	**Operating Expenses**			**806,000**	**632,000**	**841,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			186,000	12,000	186,000
A039	GENERAL			578,000	578,000	613,000
Total-GBHS SCHOOL WADDA				**27,447,000**	**20,696,000**	**30,454,000**
JO0189	**GOVERNMENT GIRLS HIGH SCHOOL KOTRI**					
A01	**Employees Related Expenses.**			**140,095,000**	**128,807,000**	**154,857,000**
A011	PAY	**89**	**92**	78,994,000	60,685,000	83,509,000
A011-1	Pay of Officer	**37**	**37**	44,941,000	31,142,000	46,565,000
A011-2	Pay of Other Staff	**52**	**55**	34,053,000	29,543,000	36,944,000
A012	ALLOWANCES			61,101,000	68,122,000	71,348,000
A012-1	Regular Allowances			60,325,000	67,383,000	70,594,000
A012-2	Other Allowances (excluding			776,000	739,000	754,000
A03	**Operating Expenses**			**2,608,000**	**1,832,000**	**2,666,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			318,000	13,000	318,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,987,000	1,516,000	2,045,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOTRI				**142,703,000**	**130,639,000**	**157,523,000**
JO0190	**GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO**					
A01	**Employees Related Expenses.**			**21,537,000**	**21,896,000**	**25,299,000**
A011	PAY	**23**	**23**	11,642,000	10,166,000	13,080,000
A011-1	Pay of Officer	**6**	**6**	1,852,000	4,749,000	2,206,000
A011-2	Pay of Other Staff	**17**	**17**	9,790,000	5,417,000	10,874,000
A012	ALLOWANCES			9,895,000	11,730,000	12,219,000
A012-1	Regular Allowances			9,776,000	11,619,000	12,108,000
A012-2	Other Allowances (excluding			119,000	111,000	111,000
A03	**Operating Expenses**			**572,000**	**481,000**	**594,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			102,000	11,000	102,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			404,000	404,000	426,000
Total-GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO				**22,109,000**	**22,377,000**	**25,893,000**
JO0191	**GOVERNMENT BOYS HIGH SCHOOL ABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,044,000**	**23,121,000**	**31,705,000**
A011	PAY	**28**	**29**	15,646,000	10,663,000	18,622,000
A011-1	Pay of Officer	**5**	**6**	2,687,000	1,614,000	4,228,000
A011-2	Pay of Other Staff	**23**	**23**	12,959,000	9,049,000	14,394,000
A012	ALLOWANCES			12,398,000	12,458,000	13,083,000
A012-1	Regular Allowances			12,227,000	12,304,000	12,929,000
A012-2	Other Allowances (excluding			171,000	154,000	154,000
A03	**Operating Expenses**			**681,000**	**620,000**	**713,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			61,000		61,000
A039	GENERAL			578,000	578,000	610,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABAD				**28,725,000**	**23,741,000**	**32,418,000**
JO0192	**GBHS TALTI**					
A01	**Employees Related Expenses.**			**48,048,000**	**38,674,000**	**57,080,000**
A011	PAY	**51**	**52**	30,460,000	18,100,000	35,136,000
A011-1	Pay of Officer	**16**	**16**	13,476,000	6,463,000	16,001,000
A011-2	Pay of Other Staff	**35**	**36**	16,984,000	11,637,000	19,135,000
A012	ALLOWANCES			17,588,000	20,574,000	21,944,000
A012-1	Regular Allowances			17,385,000	20,347,000	21,730,000
A012-2	Other Allowances (excluding			203,000	227,000	214,000
A03	**Operating Expenses**			**1,120,000**	**1,017,000**	**1,162,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			115,000	12,000	115,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			715,000	715,000	757,000
Total-GBHS TALTI				**49,168,000**	**39,691,000**	**58,242,000**
JO0193	**GOVERNMENT BOYS HIGH SCHOOL ARA ZI**					
A01	**Employees Related Expenses.**			**69,911,000**	**81,163,000**	**83,282,000**
A011	PAY	**74**	**74**	36,427,000	38,856,000	39,344,000
A011-1	Pay of Officer	**26**	**26**	18,289,000	16,616,000	20,134,000
A011-2	Pay of Other Staff	**48**	**48**	18,138,000	22,240,000	19,210,000
A012	ALLOWANCES			33,484,000	42,307,000	43,938,000
A012-1	Regular Allowances			33,097,000	41,948,000	43,579,000
A012-2	Other Allowances (excluding			387,000	359,000	359,000
A03	**Operating Expenses**			**1,942,000**	**1,293,000**	**2,017,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			371,000	21,000	371,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,295,000	996,000	1,370,000
Total-GOVERNMENT BOYS HIGH SCHOOL ARA ZI				**71,853,000**	**82,456,000**	**85,299,000**
JO0194	**GBHS SEHWAN**					
A01	**Employees Related Expenses.**			**133,616,000**	**116,658,000**	**147,234,000**
A011	PAY	**63**	**65**	79,741,000	56,347,000	83,499,000
A011-1	Pay of Officer	**28**	**28**	42,177,000	41,832,000	42,100,000
A011-2	Pay of Other Staff	**35**	**37**	37,564,000	14,515,000	41,399,000
A012	ALLOWANCES			53,875,000	60,311,000	63,735,000
A012-1	Regular Allowances			53,437,000	59,933,000	63,357,000
A012-2	Other Allowances (excluding			438,000	378,000	378,000
A03	**Operating Expenses**			**2,435,000**	**1,906,000**	**2,484,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			540,000	11,000	540,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,610,000	1,610,000	1,659,000
Total-GBHS SEHWAN				**136,051,000**	**118,564,000**	**149,718,000**
JO0195	**GOVERNMENT BOYS HIGH SCHOOL BAJARA**					
A01	**Employees Related Expenses.**			**37,683,000**	**25,823,000**	**39,964,000**
A011	PAY	**38**	**39**	21,779,000	12,159,000	25,214,000
A011-1	Pay of Officer	**8**	**8**	10,140,000	6,712,000	12,020,000
A011-2	Pay of Other Staff	**30**	**31**	11,639,000	5,447,000	13,194,000
A012	ALLOWANCES			15,904,000	13,664,000	14,750,000
A012-1	Regular Allowances			15,705,000	13,530,000	14,616,000
A012-2	Other Allowances (excluding			199,000	134,000	134,000
A03	**Operating Expenses**			**1,072,000**	**964,000**	**1,109,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			120,000	12,000	120,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			655,000	655,000	692,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAJARA				**38,755,000**	**26,787,000**	**41,073,000**
JO0196	**GBHS JHANGARA**					
A01	**Employees Related Expenses.**			**58,690,000**	**52,724,000**	**68,768,000**
A011	PAY	**63**	**64**	32,995,000	24,694,000	39,148,000
A011-1	Pay of Officer	**21**	**21**	17,181,000	9,526,000	21,299,000
A011-2	Pay of Other Staff	**42**	**43**	15,814,000	15,168,000	17,849,000
A012	ALLOWANCES			25,695,000	28,030,000	29,620,000
A012-1	Regular Allowances			25,420,000	27,802,000	29,393,000
A012-2	Other Allowances (excluding			275,000	228,000	227,000
A03	**Operating Expenses**			**1,748,000**	**1,412,000**	**1,810,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			348,000	12,000	348,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,106,000	1,106,000	1,168,000
Total-GBHS JHANGARA				**60,438,000**	**54,136,000**	**70,578,000**
JO0197	**GOVERNMENT GIRLS HIGH SCHOOL BHAN**					
A01	**Employees Related Expenses.**			**44,124,000**	**53,355,000**	**53,883,000**
A011	PAY	**45**	**46**	21,510,000	25,537,000	25,076,000
A011-1	Pay of Officer	**12**	**12**	8,046,000	10,512,000	9,813,000
A011-2	Pay of Other Staff	**33**	**34**	13,464,000	15,025,000	15,263,000
A012	ALLOWANCES			22,614,000	27,818,000	28,807,000
A012-1	Regular Allowances			22,364,000	27,566,000	28,555,000
A012-2	Other Allowances (excluding			250,000	252,000	252,000
A03	**Operating Expenses**			**1,072,000**	**1,011,000**	**1,128,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			72,000	11,000	72,000
A039	GENERAL			967,000	967,000	1,023,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHAN				**45,196,000**	**54,366,000**	**55,011,000**
JO0198	**GOVERNMENT GIRLS HIGH SCHOOL ARAZI**					
A01	**Employees Related Expenses.**			**39,354,000**	**25,736,000**	**42,408,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	24,491,000	11,774,000	27,579,000
A011-1	Pay of Officer	**11**	**11**	4,632,000	5,051,000	5,518,000
A011-2	Pay of Other Staff	**29**	**29**	19,859,000	6,723,000	22,061,000
A012	ALLOWANCES			14,863,000	13,962,000	14,829,000
A012-1	Regular Allowances			14,700,000	13,886,000	14,753,000
A012-2	Other Allowances (excluding			163,000	76,000	76,000
A03	**Operating Expenses**			**874,000**	**719,000**	**913,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			166,000	11,000	166,000
A039	GENERAL			679,000	679,000	718,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ARAZI				**40,228,000**	**26,455,000**	**43,321,000**
JO0199	**GOVERNMENT GIRLS HIGH SCHOOL BAJARA**					
A01	**Employees Related Expenses.**			**25,925,000**	**20,874,000**	**31,044,000**
A011	PAY	**34**	**36**	15,792,000	9,518,000	18,350,000
A011-1	Pay of Officer	**7**	**7**	3,303,000	2,464,000	3,934,000
A011-2	Pay of Other Staff	**27**	**29**	12,489,000	7,054,000	14,416,000
A012	ALLOWANCES			10,133,000	11,356,000	12,694,000
A012-1	Regular Allowances			9,980,000	11,215,000	12,552,000
A012-2	Other Allowances (excluding			153,000	141,000	142,000
A03	**Operating Expenses**			**602,000**	**557,000**	**633,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			57,000	12,000	57,000
A039	GENERAL			531,000	531,000	562,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAJARA				**26,527,000**	**21,431,000**	**31,677,000**
JO0200	**GOVERNMENT GIRLS HIGH SCHOOL JHANGARA**					
A01	**Employees Related Expenses.**			**25,905,000**	**16,461,000**	**27,217,000**
A011	PAY	**30**	**31**	15,513,000	7,508,000	17,688,000
A011-1	Pay of Officer	**8**	**8**	5,749,000	4,126,000	6,846,000
A011-2	Pay of Other Staff	**22**	**23**	9,764,000	3,382,000	10,842,000
A012	ALLOWANCES			10,392,000	8,953,000	9,529,000
A012-1	Regular Allowances			10,292,000	8,883,000	9,448,000
A012-2	Other Allowances (excluding			100,000	70,000	81,000
A03	**Operating Expenses**			**613,000**	**522,000**	**642,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			509,000	509,000	538,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				**26,518,000**	**16,983,000**	**27,859,000**
JO0201	**GBHS MANJHAND**					
A01	**Employees Related Expenses.**			**61,541,000**	**59,429,000**	**73,316,000**
A011	PAY	**84**	**85**	35,395,000	28,214,000	40,485,000
A011-1	Pay of Officer	**18**	**18**	11,746,000	7,542,000	13,964,000
A011-2	Pay of Other Staff	**66**	**67**	23,649,000	20,672,000	26,521,000
A012	ALLOWANCES			26,146,000	31,215,000	32,831,000
A012-1	Regular Allowances			25,891,000	30,945,000	32,561,000
A012-2	Other Allowances (excluding			255,000	270,000	270,000
A03	**Operating Expenses**			**1,525,000**	**1,417,000**	**1,590,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			120,000	12,000	120,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,116,000	1,116,000	1,181,000
Total-GBHS MANJHAND				**63,066,000**	**60,846,000**	**74,906,000**
JO0202	**GBHS LAKHA**					
A01	**Employees Related Expenses.**			**40,980,000**	**37,970,000**	**47,926,000**
A011	PAY	**38**	**38**	24,094,000	17,827,000	26,982,000
A011-1	Pay of Officer	**11**	**11**	10,845,000	5,134,000	12,878,000
A011-2	Pay of Other Staff	**27**	**27**	13,249,000	12,693,000	14,104,000
A012	ALLOWANCES			16,886,000	20,143,000	20,944,000
A012-1	Regular Allowances			16,603,000	19,912,000	20,713,000
A012-2	Other Allowances (excluding			283,000	231,000	231,000
A03	**Operating Expenses**			**1,131,000**	**1,035,000**	**1,172,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			108,000	12,000	108,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			716,000	716,000	757,000
Total-GBHS LAKHA				**42,111,000**	**39,005,000**	**49,098,000**
JO0203	**GBHS KALRI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**26,852,000**	**23,508,000**	**28,049,000**
A011	PAY	**35**	**35**	15,114,000	13,152,000	17,226,000
A011-1	Pay of Officer	**6**	**6**	5,758,000	5,764,000	6,834,000
A011-2	Pay of Other Staff	**29**	**29**	9,356,000	7,388,000	10,392,000
A012	ALLOWANCES			11,738,000	10,356,000	10,823,000
A012-1	Regular Allowances			11,595,000	10,244,000	10,711,000
A012-2	Other Allowances (excluding			143,000	112,000	112,000
A03	**Operating Expenses**			**669,000**	**525,000**	**698,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			155,000	11,000	155,000
A039	GENERAL			507,000	507,000	536,000
Total-GBHS KALRI				**27,521,000**	**24,033,000**	**28,747,000**
JO0204	**GBHS UNER PUR**					
A01	**Employees Related Expenses.**			**37,288,000**	**31,141,000**	**41,333,000**
A011	PAY	**34**	**34**	21,105,000	14,547,000	24,037,000
A011-1	Pay of Officer	**8**	**8**	7,446,000	4,018,000	8,868,000
A011-2	Pay of Other Staff	**26**	**26**	13,659,000	10,529,000	15,169,000
A012	ALLOWANCES			16,183,000	16,594,000	17,296,000
A012-1	Regular Allowances			16,019,000	16,425,000	17,125,000
A012-2	Other Allowances (excluding			164,000	169,000	171,000
A03	**Operating Expenses**			**1,090,000**	**982,000**	**1,128,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			121,000	13,000	121,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			671,000	671,000	709,000
Total-GBHS UNER PUR				**38,378,000**	**32,123,000**	**42,461,000**
JO0206	**GBHS KARAM PUR**					
A01	**Employees Related Expenses.**			**53,592,000**	**76,894,000**	**67,290,000**
A011	PAY	**63**	**65**	21,630,000	36,740,000	24,788,000
A011-1	Pay of Officer	**10**	**10**	7,073,000	9,152,000	8,079,000
A011-2	Pay of Other Staff	**53**	**55**	14,557,000	27,588,000	16,709,000
A012	ALLOWANCES			31,962,000	40,154,000	42,502,000
A012-1	Regular Allowances			31,525,000	39,704,000	42,052,000
A012-2	Other Allowances (excluding			437,000	450,000	450,000
A03	**Operating Expenses**			**1,552,000**	**1,370,000**	**1,613,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			205,000	23,000	205,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,062,000	1,062,000	1,123,000
Total-GBHS KARAM PUR				**55,144,000**	**78,264,000**	**68,903,000**
JO0207	**GOVERNMENT GIRLS HIGH SCHOOL SANN**					
A01	**Employees Related Expenses.**			**38,042,000**	**33,937,000**	**47,277,000**
A011	PAY	**37**	**39**	23,794,000	15,821,000	27,534,000
A011-1	Pay of Officer	**11**	**11**	5,575,000	3,809,000	6,742,000
A011-2	Pay of Other Staff	**26**	**28**	18,219,000	12,012,000	20,792,000
A012	ALLOWANCES			14,248,000	18,116,000	19,743,000
A012-1	Regular Allowances			14,101,000	17,962,000	19,589,000
A012-2	Other Allowances (excluding			147,000	154,000	154,000
A03	**Operating Expenses**			**973,000**	**882,000**	**1,018,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			165,000	74,000	165,000
A039	GENERAL			771,000	771,000	816,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANN				**39,015,000**	**34,819,000**	**48,295,000**
JO0208	**GBHS THANO**					
A01	**Employees Related Expenses.**			**22,527,000**	**21,953,000**	**28,358,000**
A011	PAY	**30**	**32**	12,767,000	9,938,000	14,981,000
A011-1	Pay of Officer	**9**	**9**	3,470,000	2,764,000	4,125,000
A011-2	Pay of Other Staff	**21**	**23**	9,297,000	7,174,000	10,856,000
A012	ALLOWANCES			9,760,000	12,015,000	13,377,000
A012-1	Regular Allowances			9,664,000	11,905,000	13,267,000
A012-2	Other Allowances (excluding			96,000	110,000	110,000
A03	**Operating Expenses**			**1,046,000**	**971,000**	**1,085,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			259,000	259,000	259,000
A039	GENERAL			687,000	687,000	726,000
Total-GBHS THANO				**23,573,000**	**22,924,000**	**29,443,000**
JO0209	**GBHS SARRI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**18,419,000**	**13,761,000**	**22,555,000**
A011	PAY	**23**	**25**	11,232,000	6,140,000	13,680,000
A011-1	Pay of Officer	**7**	**7**	2,125,000	2,161,000	3,026,000
A011-2	Pay of Other Staff	**16**	**18**	9,107,000	3,979,000	10,654,000
A012	ALLOWANCES			7,187,000	7,621,000	8,875,000
A012-1	Regular Allowances			7,135,000	7,596,000	8,850,000
A012-2	Other Allowances (excluding			52,000	25,000	25,000
A03	**Operating Expenses**			**944,000**	**1,616,000**	**975,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			119,000	11,000	119,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			545,000	1,325,000	576,000
A13	**Repairs and Maintenance**				**340,000**	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				70,000	
A137	COMPUTER EQUIPMENT				70,000	
Total-GBHS SARRI				**19,363,000**	**15,717,000**	**23,530,000**
JO0210	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**31,472,000**	**28,349,000**	**36,345,000**
A011	PAY	**42**	**42**	18,338,000	12,938,000	20,334,000
A011-1	Pay of Officer	**8**	**8**	4,964,000	2,914,000	5,913,000
A011-2	Pay of Other Staff	**34**	**34**	13,374,000	10,024,000	14,421,000
A012	ALLOWANCES			13,134,000	15,411,000	16,011,000
A012-1	Regular Allowances			12,999,000	15,273,000	15,873,000
A012-2	Other Allowances (excluding			135,000	138,000	138,000
A03	**Operating Expenses**			**1,100,000**	**804,000**	**1,156,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			87,000	12,000	87,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			975,000	754,000	1,031,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**32,572,000**	**30,353,000**	**37,501,000**
JO0211	**GGHS LUMHS COLONY JAMSHORO**					
A01	**Employees Related Expenses.**			**19,309,000**	**15,960,000**	**19,891,000**
A011	PAY	**21**	**21**	9,734,000	7,437,000	10,980,000
A011-1	Pay of Officer	**6**	**6**	2,099,000	1,722,000	2,500,000
A011-2	Pay of Other Staff	**15**	**15**	7,635,000	5,715,000	8,480,000
A012	ALLOWANCES			9,575,000	8,523,000	8,911,000
A012-1	Regular Allowances			9,445,000	8,426,000	8,814,000
A012-2	Other Allowances (excluding			130,000	97,000	97,000
Total-GGHS LUMHS COLONY JAMSHORO				**19,309,000**	**15,960,000**	**19,891,000**
JO0212	**GOVERNMENT. H.SCH QUREJA KHANOTH**					
A01	**Employees Related Expenses.**			**30,543,000**	**30,990,000**	**35,203,000**
A011	PAY	**20**	**20**	16,129,000	14,875,000	18,401,000
A011-1	Pay of Officer	**10**	**10**	6,343,000	8,640,000	7,532,000
A011-2	Pay of Other Staff	**10**	**10**	9,786,000	6,235,000	10,869,000
A012	ALLOWANCES			14,414,000	16,115,000	16,802,000
A012-1	Regular Allowances			14,273,000	15,974,000	16,661,000
A012-2	Other Allowances (excluding			141,000	141,000	141,000
A03	**Operating Expenses**			**881,000**	**726,000**	**905,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			164,000	9,000	164,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			445,000	445,000	469,000
Total-GOVERNMENT. H.SCH QUREJA KHANOTH				**31,424,000**	**31,716,000**	**36,108,000**
JO0213	**GOVERNMENT. H.SCH ALI MURAD BAREJO**					
A01	**Employees Related Expenses.**			**13,326,000**	**13,079,000**	**14,986,000**
A011	PAY	**18**	**18**	6,862,000	6,143,000	7,766,000
A011-1	Pay of Officer	**5**	**5**	1,774,000	2,541,000	2,114,000
A011-2	Pay of Other Staff	**13**	**13**	5,088,000	3,602,000	5,652,000
A012	ALLOWANCES			6,464,000	6,936,000	7,220,000
A012-1	Regular Allowances			6,409,000	6,883,000	7,167,000
A012-2	Other Allowances (excluding			55,000	53,000	53,000
A03	**Operating Expenses**			**623,000**	**449,000**	**645,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			185,000	11,000	185,000
A039	GENERAL			409,000	409,000	431,000
Total-GOVERNMENT. H.SCH ALI MURAD BAREJO				**13,949,000**	**13,528,000**	**15,631,000**
JO0214	**GOVERNMENT. H.SCH SQURE SITE KOTRI**					
A01	**Employees Related Expenses.**			**39,097,000**	**37,112,000**	**42,446,000**
A011	PAY	**20**	**20**	22,215,000	17,663,000	22,179,000
A011-1	Pay of Officer	**6**	**6**	8,355,000	7,877,000	6,803,000
A011-2	Pay of Other Staff	**14**	**14**	13,860,000	9,786,000	15,376,000
A012	ALLOWANCES			16,882,000	19,449,000	20,267,000
A012-1	Regular Allowances			16,666,000	19,229,000	20,048,000
A012-2	Other Allowances (excluding			216,000	220,000	219,000
A03	**Operating Expenses**			**1,153,000**	**957,000**	**1,206,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			228,000	32,000	228,000
A039	GENERAL			859,000	859,000	912,000
Total-GOVERNMENT. H.SCH SQURE SITE KOTRI				**40,250,000**	**38,069,000**	**43,652,000**
JO0215	**GGHS LABOUR SQUARE**					
A01	**Employees Related Expenses.**			**30,957,000**	**26,930,000**	**34,234,000**
A011	PAY	**26**	**27**	17,632,000	12,432,000	19,129,000
A011-1	Pay of Officer	**7**	**8**	6,002,000	4,154,000	6,192,000
A011-2	Pay of Other Staff	**19**	**19**	11,630,000	8,278,000	12,937,000
A012	ALLOWANCES			13,325,000	14,498,000	15,105,000
A012-1	Regular Allowances			13,156,000	14,344,000	14,952,000
A012-2	Other Allowances (excluding			169,000	154,000	153,000
A03	**Operating Expenses**			**723,000**	**632,000**	**758,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			112,000	21,000	112,000
A039	GENERAL			599,000	599,000	634,000
Total-GGHS LABOUR SQUARE				**31,680,000**	**27,562,000**	**34,992,000**
JO0216	**GBHS KALO KHOUAR**					
A01	**Employees Related Expenses.**			**18,446,000**	**7,815,000**	**19,603,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	13,216,000	3,428,000	14,862,000
A011-1	Pay of Officer	**6**	**6**	2,242,000	1,402,000	2,671,000
A011-2	Pay of Other Staff	**12**	**12**	10,974,000	2,026,000	12,191,000
A012	ALLOWANCES			5,230,000	4,387,000	4,741,000
A012-1	Regular Allowances			5,183,000	4,368,000	4,722,000
A012-2	Other Allowances (excluding			47,000	19,000	19,000
A03	**Operating Expenses**			**638,000**	**638,000**	**660,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			386,000	386,000	408,000
Total-GBHS KALO KHOUAR				**19,084,000**	**8,453,000**	**20,263,000**
JO0217	**GBHS KHURSHEED**					
A01	**Employees Related Expenses.**			**48,067,000**	**49,213,000**	**56,055,000**
A011	PAY	**40**	**40**	25,424,000	23,353,000	29,174,000
A011-1	Pay of Officer	**11**	**11**	12,254,000	10,605,000	14,544,000
A011-2	Pay of Other Staff	**29**	**29**	13,170,000	12,748,000	14,630,000
A012	ALLOWANCES			22,643,000	25,860,000	26,881,000
A012-1	Regular Allowances			22,435,000	25,655,000	26,676,000
A012-2	Other Allowances (excluding			208,000	205,000	205,000
A03	**Operating Expenses**			**1,444,000**	**1,026,000**	**1,499,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			220,000	11,000	220,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			947,000	738,000	1,002,000
Total-GBHS KHURSHEED				**49,511,000**	**50,239,000**	**57,554,000**
JO0218	**GBHS MANHAYOON**					
A01	**Employees Related Expenses.**			**35,649,000**	**34,847,000**	**41,962,000**
A011	PAY	**35**	**37**	18,931,000	16,332,000	22,250,000
A011-1	Pay of Officer	**6**	**6**	8,010,000	5,852,000	9,547,000
A011-2	Pay of Other Staff	**29**	**31**	10,921,000	10,480,000	12,703,000
A012	ALLOWANCES			16,718,000	18,515,000	19,712,000
A012-1	Regular Allowances			16,460,000	18,323,000	19,520,000
A012-2	Other Allowances (excluding			258,000	192,000	192,000
A03	**Operating Expenses**			**1,210,000**	**1,001,000**	**1,250,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			220,000	11,000	220,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			713,000	713,000	753,000
Total-GBHS MANHAYOON				**36,859,000**	**35,848,000**	**43,212,000**
MY0141	**GHS MDM (M) MATIARI**					
A01	**Employees Related Expenses.**			**107,491,000**	**107,121,000**	**116,314,000**
A011	PAY	**70**	**72**	58,879,000	51,383,000	57,741,000
A011-1	Pay of Officer	**28**	**28**	32,206,000	28,395,000	28,098,000
A011-2	Pay of Other Staff	**42**	**44**	26,673,000	22,988,000	29,643,000
A012	ALLOWANCES			48,612,000	55,738,000	58,573,000
A012-1	Regular Allowances			48,102,000	55,296,000	58,131,000
A012-2	Other Allowances (excluding			510,000	442,000	442,000
A03	**Operating Expenses**			**816,000**	**420,000**	**841,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			396,000		396,000
A039	GENERAL			397,000	397,000	422,000
Total-GHS MDM (M) MATIARI				**108,307,000**	**107,541,000**	**117,155,000**
MY0143	**GOVERNMENT HIGH SCHOOL BAUDERO (M)**					
A01	**Employees Related Expenses.**			**33,310,000**	**37,603,000**	**36,977,000**
A011	PAY	**38**	**38**	16,070,000	19,580,000	18,166,000
A011-1	Pay of Officer	**7**	**7**	4,151,000	4,151,000	4,915,000
A011-2	Pay of Other Staff	**31**	**31**	11,919,000	15,429,000	13,251,000
A012	ALLOWANCES			17,240,000	18,023,000	18,811,000
A012-1	Regular Allowances			17,085,000	17,873,000	18,661,000
A012-2	Other Allowances (excluding			155,000	150,000	150,000
A03	**Operating Expenses**			**233,000**	**92,000**	**237,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT HIGH SCHOOL BAUDERO (M)				**33,543,000**	**37,695,000**	**37,214,000**
MY0145	**GOVERNMENT HIGH SCHOOL TAHIR HINGORO**					
A01	**Employees Related Expenses.**			**28,818,000**	**32,076,000**	**35,639,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**37**	15,066,000	14,874,000	17,400,000
A011-1	Pay of Officer	**7**	**7**	5,344,000	2,884,000	6,327,000
A011-2	Pay of Other Staff	**29**	**30**	9,722,000	11,990,000	11,073,000
A012	ALLOWANCES			13,752,000	17,202,000	18,239,000
A012-1	Regular Allowances			13,613,000	17,027,000	18,064,000
A012-2	Other Allowances (excluding			139,000	175,000	175,000
A03	**Operating Expenses**			**247,000**	**129,000**	**254,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			124,000	124,000	131,000
Total-GOVERNMENT HIGH SCHOOL TAHIR HINGORO				**29,065,000**	**32,205,000**	**35,893,000**
MY0146	**GOVERNMENT HIGH SCHOOL TAJPUR (M)**					
A01	**Employees Related Expenses.**			**21,384,000**	**19,150,000**	**24,654,000**
A011	PAY	**27**	**27**	12,501,000	9,161,000	14,189,000
A011-1	Pay of Officer	**9**	**9**	3,793,000	4,847,000	4,518,000
A011-2	Pay of Other Staff	**18**	**18**	8,708,000	4,314,000	9,671,000
A012	ALLOWANCES			8,883,000	9,989,000	10,465,000
A012-1	Regular Allowances			8,786,000	9,894,000	10,370,000
A012-2	Other Allowances (excluding			97,000	95,000	95,000
A03	**Operating Expenses**			**232,000**	**114,000**	**239,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			109,000	109,000	116,000
Total-GOVERNMENT HIGH SCHOOL TAJPUR (M)				**21,616,000**	**19,264,000**	**24,893,000**
MY0147	**GOVERNMENT HIGH SCHOOL NASARPUR (M)**					
A01	**Employees Related Expenses.**			**58,363,000**	**44,481,000**	**55,895,000**
A011	PAY	**41**	**42**	36,201,000	20,859,000	30,586,000
A011-1	Pay of Officer	**18**	**18**	22,776,000	8,218,000	16,519,000
A011-2	Pay of Other Staff	**23**	**24**	13,425,000	12,641,000	14,067,000
A012	ALLOWANCES			22,162,000	23,622,000	25,309,000
A012-1	Regular Allowances			21,921,000	23,341,000	25,028,000
A012-2	Other Allowances (excluding			241,000	281,000	281,000
A03	**Operating Expenses**			**706,000**	**528,000**	**722,000**
A033	UTILITIES			178,000		178,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			276,000	276,000	292,000
Total-GOVERNMENT HIGH SCHOOL NASARPUR (M)				**59,069,000**	**45,009,000**	**56,617,000**
MY0149	**GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)**					
A01	**Employees Related Expenses.**			**276,110,000**	**223,111,000**	**269,718,000**
A011	PAY	**145**	**147**	169,175,000	105,835,000	163,985,000
A011-1	Pay of Officer	**66**	**66**	73,863,000	57,776,000	62,267,000
A011-2	Pay of Other Staff	**79**	**81**	95,312,000	48,059,000	101,718,000
A012	ALLOWANCES			106,935,000	117,276,000	105,733,000
A012-1	Regular Allowances			105,362,000	115,310,000	104,570,000
A012-2	Other Allowances (excluding			1,573,000	1,966,000	1,163,000
A03	**Operating Expenses**			**938,000**	**601,000**	**969,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			359,000	22,000	359,000
A039	GENERAL			543,000	543,000	574,000
Total-GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				**277,048,000**	**223,712,000**	**270,687,000**
MY0150	**GOVERNMENT HIGH SCHOOL HALA-II (M)**					
A01	**Employees Related Expenses.**			**27,006,000**	**30,716,000**	**32,349,000**
A011	PAY	**20**	**21**	13,058,000	15,109,000	16,074,000
A011-1	Pay of Officer	**7**	**8**	6,892,000	10,496,000	9,224,000
A011-2	Pay of Other Staff	**13**	**13**	6,166,000	4,613,000	6,850,000
A012	ALLOWANCES			13,948,000	15,607,000	16,275,000
A012-1	Regular Allowances			13,851,000	15,513,000	16,181,000
A012-2	Other Allowances (excluding			97,000	94,000	94,000
A03	**Operating Expenses**			**290,000**	**112,000**	**296,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			109,000	109,000	115,000
Total-GOVERNMENT HIGH SCHOOL HALA-II (M)				**27,296,000**	**30,828,000**	**32,645,000**
MY0151	**GOVERNMENT HIGH SCHOOL HALA OLD (M)**					
A01	**Employees Related Expenses.**			**54,300,000**	**65,855,000**	**63,093,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	24,960,000	30,770,000	26,604,000
A011-1	Pay of Officer	**12**	**12**	14,683,000	5,827,000	15,159,000
A011-2	Pay of Other Staff	**45**	**45**	10,277,000	24,943,000	11,445,000
A012	ALLOWANCES			29,340,000	35,085,000	36,489,000
A012-1	Regular Allowances			29,020,000	34,688,000	36,092,000
A012-2	Other Allowances (excluding			320,000	397,000	397,000
A03	**Operating Expenses**			**320,000**	**158,000**	**327,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			132,000	132,000	139,000
Total-GOVERNMENT HIGH SCHOOL HALA OLD (M)				**54,620,000**	**66,013,000**	**63,420,000**
MY0154	**GOVERNMENT HIGH SCHOOL SAEEDABAD (M)**					
A01	**Employees Related Expenses.**			**75,887,000**	**72,034,000**	**84,091,000**
A011	PAY	**45**	**47**	38,020,000	34,497,000	43,872,000
A011-1	Pay of Officer	**20**	**20**	18,753,000	18,562,000	22,336,000
A011-2	Pay of Other Staff	**25**	**27**	19,267,000	15,935,000	21,536,000
A012	ALLOWANCES			37,867,000	37,537,000	40,219,000
A012-1	Regular Allowances			37,238,000	37,171,000	39,853,000
A012-2	Other Allowances (excluding			629,000	366,000	366,000
A03	**Operating Expenses**			**800,000**	**580,000**	**823,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			356,000	136,000	356,000
A039	GENERAL			374,000	374,000	397,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
Total-GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				**76,687,000**	**76,514,000**	**84,914,000**
MY0155	**GOVERNMENT HIGH SCHOOL AGRO RAHU (M)**					
A01	**Employees Related Expenses.**			**19,132,000**	**19,695,000**	**24,818,000**
A011	PAY	**16**	**18**	10,084,000	9,119,000	13,145,000
A011-1	Pay of Officer	**6**	**7**	7,551,000	2,900,000	10,017,000
A011-2	Pay of Other Staff	**10**	**11**	2,533,000	6,219,000	3,128,000
A012	ALLOWANCES			9,048,000	10,576,000	11,673,000
A012-1	Regular Allowances			8,965,000	10,496,000	11,593,000
A012-2	Other Allowances (excluding			83,000	80,000	80,000
A03	**Operating Expenses**			**223,000**	**82,000**	**226,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				**19,355,000**	**19,777,000**	**25,044,000**
MY0157	**GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI**					
A01	**Employees Related Expenses.**			**46,161,000**	**47,218,000**	**53,610,000**
A011	PAY	**44**	**44**	24,414,000	22,419,000	27,769,000
A011-1	Pay of Officer	**7**	**7**	8,192,000	6,125,000	9,750,000
A011-2	Pay of Other Staff	**37**	**37**	16,222,000	16,294,000	18,019,000
A012	ALLOWANCES			21,747,000	24,799,000	25,841,000
A012-1	Regular Allowances			21,552,000	24,571,000	25,613,000
A012-2	Other Allowances (excluding			195,000	228,000	228,000
A03	**Operating Expenses**			**227,000**	**919,000**	**235,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			129,000	919,000	137,000
A13	**Repairs and Maintenance**				**200,000**	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				50,000	
A137	COMPUTER EQUIPMENT				50,000	
Total-GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				**46,388,000**	**48,337,000**	**53,845,000**
MY0158	**GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD**					
A01	**Employees Related Expenses.**			**54,043,000**	**50,428,000**	**64,565,000**
A011	PAY	**50**	**50**	31,609,000	23,782,000	36,747,000
A011-1	Pay of Officer	**8**	**8**	15,333,000	7,495,000	18,648,000
A011-2	Pay of Other Staff	**42**	**42**	16,276,000	16,287,000	18,099,000
A012	ALLOWANCES			22,434,000	26,646,000	27,818,000
A012-1	Regular Allowances			22,255,000	26,460,000	27,632,000
A012-2	Other Allowances (excluding			179,000	186,000	186,000
A03	**Operating Expenses**			**248,000**	**130,000**	**256,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			129,000	129,000	137,000
Total-GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD				**54,291,000**	**50,558,000**	**64,821,000**
MY0159	**GOVERNMENT HIGH SCHOOL PIR JHANDO (M)**					
A01	**Employees Related Expenses.**			**49,324,000**	**45,340,000**	**55,984,000**
A011	PAY	**52**	**52**	26,751,000	21,216,000	30,763,000
A011-1	Pay of Officer	**10**	**10**	12,849,000	5,656,000	15,304,000
A011-2	Pay of Other Staff	**42**	**42**	13,902,000	15,560,000	15,459,000
A012	ALLOWANCES			22,573,000	24,124,000	25,221,000
A012-1	Regular Allowances			22,295,000	23,849,000	24,946,000
A012-2	Other Allowances (excluding			278,000	275,000	275,000
A03	**Operating Expenses**			**275,000**	**118,000**	**280,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			95,000	95,000	100,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				**49,599,000**	**46,958,000**	**56,264,000**
MY0160	**GOVERNMENT HIGH SCHOOL MANSOORAH (M)**					
A01	**Employees Related Expenses.**			**54,523,000**	**37,587,000**	**59,169,000**
A011	PAY	**50**	**50**	33,053,000	16,977,000	37,333,000
A011-1	Pay of Officer	**10**	**11**	13,320,000	4,497,000	16,324,000
A011-2	Pay of Other Staff	**40**	**39**	19,733,000	12,480,000	21,009,000
A012	ALLOWANCES			21,470,000	20,610,000	21,836,000
A012-1	Regular Allowances			21,188,000	20,404,000	21,630,000
A012-2	Other Allowances (excluding			282,000	206,000	206,000
A03	**Operating Expenses**			**353,000**	**175,000**	**365,000**
A033	UTILITIES			178,000		178,000
A039	GENERAL			175,000	175,000	187,000
Total-GOVERNMENT HIGH SCHOOL MANSOORAH (M)				**54,876,000**	**37,762,000**	**59,534,000**
MY0163	**GGHS NASARPUR**					
A01	**Employees Related Expenses.**			**43,311,000**	**43,463,000**	**44,971,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**49**	**49**	18,270,000	20,354,000	20,811,000
A011-1	Pay of Officer	**9**	**9**	6,524,000	5,723,000	7,771,000
A011-2	Pay of Other Staff	**40**	**40**	11,746,000	14,631,000	13,040,000
A012	ALLOWANCES			25,041,000	23,109,000	24,160,000
A012-1	Regular Allowances			24,794,000	22,870,000	23,921,000
A012-2	Other Allowances (excluding			247,000	239,000	239,000
A03	**Operating Expenses**			**380,000**	**182,000**	**389,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			202,000	4,000	202,000
A039	GENERAL			162,000	162,000	171,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHS NASARPUR				**43,691,000**	**46,045,000**	**45,360,000**
MY0165	**GOVERNMENT GIRLS HIGH SCHOOL HALA NEW**					
A01	**Employees Related Expenses.**			**90,853,000**	**81,250,000**	**107,390,000**
A011	PAY	**55**	**57**	53,567,000	38,708,000	62,277,000
A011-1	Pay of Officer	**27**	**27**	27,519,000	17,979,000	32,771,000
A011-2	Pay of Other Staff	**28**	**30**	26,048,000	20,729,000	29,506,000
A012	ALLOWANCES			37,286,000	42,542,000	45,113,000
A012-1	Regular Allowances			36,723,000	42,103,000	44,674,000
A012-2	Other Allowances (excluding			563,000	439,000	439,000
A03	**Operating Expenses**			**856,000**	**460,000**	**879,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			439,000	43,000	439,000
A039	GENERAL			394,000	394,000	417,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				**91,709,000**	**81,710,000**	**108,269,000**
MY0167	**GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F**					
A01	**Employees Related Expenses.**			**19,235,000**	**19,557,000**	**22,190,000**
A011	PAY	**17**	**17**	10,219,000	9,480,000	11,646,000
A011-1	Pay of Officer	**7**	**7**	3,765,000	4,785,000	4,478,000
A011-2	Pay of Other Staff	**10**	**10**	6,454,000	4,695,000	7,168,000
A012	ALLOWANCES			9,016,000	10,077,000	10,544,000
A012-1	Regular Allowances			8,930,000	9,985,000	10,452,000
A012-2	Other Allowances (excluding			86,000	92,000	92,000
A03	**Operating Expenses**			**262,000**	**84,000**	**265,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			68,000	68,000	71,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				**19,497,000**	**19,641,000**	**22,455,000**
MY0168	**GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH**					
A01	**Employees Related Expenses.**			**28,098,000**	**27,256,000**	**34,949,000**
A011	PAY	**21**	**23**	15,995,000	12,977,000	19,162,000
A011-1	Pay of Officer	**9**	**9**	10,632,000	5,617,000	12,664,000
A011-2	Pay of Other Staff	**12**	**14**	5,363,000	7,360,000	6,498,000
A012	ALLOWANCES			12,103,000	14,279,000	15,787,000
A012-1	Regular Allowances			11,973,000	14,154,000	15,662,000
A012-2	Other Allowances (excluding			130,000	125,000	125,000
A03	**Operating Expenses**			**416,000**	**218,000**	**427,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			202,000	4,000	202,000
A039	GENERAL			191,000	191,000	202,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				**28,514,000**	**27,474,000**	**35,376,000**
MY0170	**GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM**					
A01	**Employees Related Expenses.**			**25,365,000**	**24,869,000**	**28,846,000**
A011	PAY	**19**	**19**	13,486,000	12,275,000	15,742,000
A011-1	Pay of Officer	**8**	**8**	6,778,000	6,338,000	8,038,000
A011-2	Pay of Other Staff	**11**	**11**	6,708,000	5,937,000	7,704,000
A012	ALLOWANCES			11,879,000	12,594,000	13,104,000
A012-1	Regular Allowances			11,775,000	12,506,000	13,016,000
A012-2	Other Allowances (excluding			104,000	88,000	88,000
A03	**Operating Expenses**			**299,000**	**121,000**	**307,000**
A033	UTILITIES			178,000		178,000
A039	GENERAL			121,000	121,000	129,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				**25,664,000**	**24,990,000**	**29,153,000**
MY0171	**GBHS SHAHEED BENA HALA**					
A01	**Employees Related Expenses.**			**12,385,000**	**15,421,000**	**15,115,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	5,939,000	7,666,000	7,038,000
A011-1	Pay of Officer	**6**	**6**	4,760,000	6,366,000	5,722,000
A011-2	Pay of Other Staff	**3**	**3**	1,179,000	1,300,000	1,316,000
A012	ALLOWANCES			6,446,000	7,755,000	8,077,000
A012-1	Regular Allowances			6,383,000	7,705,000	8,027,000
A012-2	Other Allowances (excluding			63,000	50,000	50,000
Total-GBHS SHAHEED BENA HALA				**12,385,000**	**15,421,000**	**15,115,000**
MY0172	**GBHS SEKHAT**					
A01	**Employees Related Expenses.**			**38,102,000**	**56,162,000**	**44,814,000**
A011	PAY	**70**	**40**	12,834,000	26,424,000	13,534,000
A011-1	Pay of Officer	**17**	**10**	5,686,000	6,233,000	5,834,000
A011-2	Pay of Other Staff	**53**	**30**	7,148,000	20,191,000	7,700,000
A012	ALLOWANCES			25,268,000	29,738,000	31,280,000
A012-1	Regular Allowances			24,932,000	29,368,000	30,910,000
A012-2	Other Allowances (excluding			336,000	370,000	370,000
A03	**Operating Expenses**			**346,000**	**346,000**	**352,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			94,000	94,000	100,000
Total-GBHS SEKHAT				**38,448,000**	**56,508,000**	**45,166,000**
MY0173	**GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani**					
A01	**Employees Related Expenses.**			**10,818,000**	**10,236,000**	**12,242,000**
A011	PAY	**9**	**9**	5,734,000	4,975,000	6,682,000
A011-1	Pay of Officer	**6**	**6**	4,323,000	2,772,000	5,087,000
A011-2	Pay of Other Staff	**3**	**3**	1,411,000	2,203,000	1,595,000
A012	ALLOWANCES			5,084,000	5,261,000	5,560,000
A012-1	Regular Allowances			5,018,000	5,195,000	5,494,000
A012-2	Other Allowances (excluding			66,000	66,000	66,000
A03	**Operating Expenses**			**59,000**	**59,000**	**62,000**
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani				**10,877,000**	**10,295,000**	**12,304,000**
MY0174	**GBHS SHAHPUR DARP**					
A01	**Employees Related Expenses.**			**17,588,000**	**22,259,000**	**21,434,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	7,957,000	10,377,000	9,083,000
A011-1	Pay of Officer	**6**	**6**	2,966,000	1,487,000	3,534,000
A011-2	Pay of Other Staff	**27**	**27**	4,991,000	8,890,000	5,549,000
A012	ALLOWANCES			9,631,000	11,882,000	12,351,000
A012-1	Regular Allowances			9,565,000	11,796,000	12,265,000
A012-2	Other Allowances (excluding			66,000	86,000	86,000
A03	**Operating Expenses**			**66,000**	**66,000**	**69,000**
A039	GENERAL			66,000	66,000	69,000
Total-GBHS SHAHPUR DARP				**17,654,000**	**22,325,000**	**21,503,000**
MY0175	**GBHS SHER MUHAMMAD THORAH**					
A01	**Employees Related Expenses.**			**6,872,000**	**8,774,000**	**9,485,000**
A011	PAY	**8**	**9**	3,191,000	4,189,000	4,728,000
A011-1	Pay of Officer	**5**	**6**	2,079,000	1,642,000	3,469,000
A011-2	Pay of Other Staff	**3**	**3**	1,112,000	2,547,000	1,259,000
A012	ALLOWANCES			3,681,000	4,585,000	4,757,000
A012-1	Regular Allowances			3,617,000	4,510,000	4,682,000
A012-2	Other Allowances (excluding			64,000	75,000	75,000
A03	**Operating Expenses**			**43,000**	**43,000**	**45,000**
A039	GENERAL			43,000	43,000	45,000
Total-GBHS SHER MUHAMMAD THORAH				**6,915,000**	**8,817,000**	**9,530,000**
MY0176	**GBHS QASIM JI WAS**					
A01	**Employees Related Expenses.**			**21,216,000**	**30,371,000**	**24,764,000**
A011	PAY	**33**	**33**	6,957,000	14,146,000	7,935,000
A011-1	Pay of Officer	**6**	**6**	2,602,000	2,345,000	3,099,000
A011-2	Pay of Other Staff	**27**	**27**	4,355,000	11,801,000	4,836,000
A012	ALLOWANCES			14,259,000	16,225,000	16,829,000
A012-1	Regular Allowances			14,101,000	16,037,000	16,641,000
A012-2	Other Allowances (excluding			158,000	188,000	188,000
A03	**Operating Expenses**			**43,000**	**43,000**	**45,000**
A039	GENERAL			43,000	43,000	45,000
Total-GBHS QASIM JI WAS				**21,259,000**	**30,414,000**	**24,809,000**
MY0178	**GBHS KHANDU**					
A01	**Employees Related Expenses.**			**17,623,000**	**26,130,000**	**19,146,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	4,587,000	12,909,000	5,375,000
A011-1	Pay of Officer	**5**	**5**	1,472,000	1,472,000	1,754,000
A011-2	Pay of Other Staff	**23**	**23**	3,115,000	11,437,000	3,621,000
A012	ALLOWANCES			13,036,000	13,221,000	13,771,000
A012-1	Regular Allowances			12,874,000	13,090,000	13,640,000
A012-2	Other Allowances (excluding			162,000	131,000	131,000
A03	**Operating Expenses**			**52,000**	**52,000**	**55,000**
A039	GENERAL			52,000	52,000	55,000
Total-GBHS KHANDU				**17,675,000**	**26,182,000**	**19,201,000**
MY0179	**GBHS LUQMAN KOREJ**					
A01	**Employees Related Expenses.**			**10,294,000**	**9,979,000**	**11,802,000**
A011	PAY	**8**	**8**	5,433,000	4,814,000	6,375,000
A011-1	Pay of Officer	**6**	**6**	4,298,000	1,312,000	5,111,000
A011-2	Pay of Other Staff	**2**	**2**	1,135,000	3,502,000	1,264,000
A012	ALLOWANCES			4,861,000	5,165,000	5,427,000
A012-1	Regular Allowances			4,805,000	5,115,000	5,377,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	**Operating Expenses**			**59,000**	**59,000**	**62,000**
A039	GENERAL			59,000	59,000	62,000
Total-GBHS LUQMAN KOREJ				**10,353,000**	**10,038,000**	**11,864,000**
MY0180	**GBHS OLD SAEED AB**					
A01	**Employees Related Expenses.**			**12,853,000**	**18,292,000**	**18,790,000**
A011	PAY	**14**	**14**	8,015,000	8,983,000	9,115,000
A011-1	Pay of Officer	**5**	**5**	3,982,000	5,088,000	4,700,000
A011-2	Pay of Other Staff	**9**	**9**	4,033,000	3,895,000	4,415,000
A012	ALLOWANCES			4,838,000	9,309,000	9,675,000
A012-1	Regular Allowances			4,785,000	9,226,000	9,592,000
A012-2	Other Allowances (excluding			53,000	83,000	83,000
A03	**Operating Expenses**			**66,000**	**66,000**	**69,000**
A039	GENERAL			66,000	66,000	69,000
Total-GBHS OLD SAEED AB				**12,919,000**	**18,358,000**	**18,859,000**
MY0181	**GBHS URDU SAEED A**					
A01	**Employees Related Expenses.**			**30,190,000**	**40,568,000**	**39,174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	15,206,000	19,500,000	17,396,000
A011-1	Pay of Officer	**5**	**5**	2,823,000	3,822,000	3,643,000
A011-2	Pay of Other Staff	**33**	**33**	12,383,000	15,678,000	13,753,000
A012	ALLOWANCES			14,984,000	21,068,000	21,778,000
A012-1	Regular Allowances			14,837,000	20,827,000	21,537,000
A012-2	Other Allowances (excluding			147,000	241,000	241,000
A03	**Operating Expenses**			**59,000**	**59,000**	**62,000**
A039	GENERAL			59,000	59,000	62,000
Total-GBHS URDU SAEED A				**30,249,000**	**40,627,000**	**39,236,000**
MY0182	**GBHS MEHAR SHAH**					
A01	**Employees Related Expenses.**			**19,053,000**	**22,196,000**	**24,518,000**
A011	PAY	**28**	**28**	11,422,000	10,854,000	12,805,000
A011-1	Pay of Officer	**5**	**6**	1,974,000	3,477,000	2,592,000
A011-2	Pay of Other Staff	**23**	**22**	9,448,000	7,377,000	10,213,000
A012	ALLOWANCES			7,631,000	11,342,000	11,713,000
A012-1	Regular Allowances			7,559,000	11,227,000	11,598,000
A012-2	Other Allowances (excluding			72,000	115,000	115,000
A03	**Operating Expenses**			**51,000**	**51,000**	**53,000**
A039	GENERAL			51,000	51,000	53,000
Total-GBHS MEHAR SHAH				**19,104,000**	**22,247,000**	**24,571,000**
MY0183	**GBHS SHAHMIR RAHU**					
A01	**Employees Related Expenses.**			**26,693,000**	**32,659,000**	**34,596,000**
A011	PAY	**38**	**39**	14,169,000	15,656,000	16,991,000
A011-1	Pay of Officer	**5**	**6**	2,540,000	5,720,000	4,076,000
A011-2	Pay of Other Staff	**33**	**33**	11,629,000	9,936,000	12,915,000
A012	ALLOWANCES			12,524,000	17,003,000	17,605,000
A012-1	Regular Allowances			12,393,000	16,812,000	17,414,000
A012-2	Other Allowances (excluding			131,000	191,000	191,000
A03	**Operating Expenses**			**66,000**	**66,000**	**69,000**
A039	GENERAL			66,000	66,000	69,000
Total-GBHS SHAHMIR RAHU				**26,759,000**	**32,725,000**	**34,665,000**
MY0184	**GOVERNMENT GIRLS HIGH SCHOOL TAJPUR**					
A01	**Employees Related Expenses.**			**9,421,000**	**8,293,000**	**10,851,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	5,407,000	3,741,000	6,123,000
A011-1	Pay of Officer	**5**	**5**	1,447,000	531,000	1,724,000
A011-2	Pay of Other Staff	**12**	**12**	3,960,000	3,210,000	4,399,000
A012	ALLOWANCES			4,014,000	4,552,000	4,728,000
A012-1	Regular Allowances			3,960,000	4,502,000	4,678,000
A012-2	Other Allowances (excluding			54,000	50,000	50,000
A03	**Operating Expenses**				**800,000**	
A039	GENERAL				800,000	
A13	**Repairs and Maintenance**				**220,000**	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				50,000	
A137	COMPUTER EQUIPMENT				70,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJPUR				**9,421,000**	**9,313,000**	**10,851,000**
MY0185	**GOVERNMENT GIRLS HIGH SCHOOL URDU HALA**					
A01	**Employees Related Expenses.**			**24,433,000**	**38,809,000**	**30,130,000**
A011	PAY	**31**	**32**	7,215,000	18,579,000	8,706,000
A011-1	Pay of Officer	**6**	**6**	3,261,000	6,690,000	3,864,000
A011-2	Pay of Other Staff	**25**	**26**	3,954,000	11,889,000	4,842,000
A012	ALLOWANCES			17,218,000	20,230,000	21,424,000
A012-1	Regular Allowances			17,013,000	19,988,000	21,182,000
A012-2	Other Allowances (excluding			205,000	242,000	242,000
A03	**Operating Expenses**			**66,000**	**66,000**	**69,000**
A039	GENERAL			66,000	66,000	69,000
Total-GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				**24,499,000**	**38,875,000**	**30,199,000**
MY0186	**GOVERNMENT GIRLS HIGH SCHOOL SEKHAT**					
A01	**Employees Related Expenses.**					**9,931,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**32**			5,468,000
A011-1	Pay of Officer		**7**			1,942,000
A011-2	Pay of Other Staff		**25**			3,526,000
A012	ALLOWANCES					4,463,000
A012-1	Regular Allowances					4,463,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS HIGH SCHOOL SEKHAT						**9,931,000**
MY0187	**GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI**					
A01	**Employees Related Expenses.**			**7,107,000**	**10,118,000**	**8,535,000**
A011	PAY	**9**	**9**	3,551,000	5,911,000	4,132,000
A011-1	Pay of Officer	**5**	**5**	2,317,000	2,317,000	2,761,000
A011-2	Pay of Other Staff	**4**	**4**	1,234,000	3,594,000	1,371,000
A012	ALLOWANCES			3,556,000	4,207,000	4,403,000
A012-1	Regular Allowances			3,504,000	4,132,000	4,328,000
A012-2	Other Allowances (excluding			52,000	75,000	75,000
A03	**Operating Expenses**			**62,000**	**62,000**	**65,000**
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI				**7,169,000**	**10,180,000**	**8,600,000**
SB0267	**GHS H.M KHOJA**					
A01	**Employees Related Expenses.**			**266,581,000**	**184,355,000**	**281,710,000**
A011	PAY	**147**	**148**	175,706,000	85,011,000	194,521,000
A011-1	Pay of Officer	**56**	**56**	57,757,000	57,274,000	65,430,000
A011-2	Pay of Other Staff	**91**	**92**	117,949,000	27,737,000	129,091,000
A012	ALLOWANCES			90,875,000	99,344,000	87,189,000
A012-1	Regular Allowances			89,877,000	98,505,000	86,350,000
A012-2	Other Allowances (excluding			998,000	839,000	839,000
A03	**Operating Expenses**			**3,353,000**	**2,063,000**	**3,401,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,502,000	212,000	1,502,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,521,000	1,521,000	1,569,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**950,000**	**950,000**	**950,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GHS H.M KHOJA				**270,884,000**	**188,868,000**	**286,061,000**
SB0268	**GHS MUSLIM**					
A01	**Employees Related Expenses.**			**63,100,000**	**59,759,000**	**73,425,000**
A011	PAY	**43**	**43**	35,495,000	28,888,000	41,162,000
A011-1	Pay of Officer	**18**	**18**	21,638,000	23,517,000	25,732,000
A011-2	Pay of Other Staff	**25**	**25**	13,857,000	5,371,000	15,430,000
A012	ALLOWANCES			27,605,000	30,871,000	32,263,000
A012-1	Regular Allowances			27,346,000	30,604,000	31,996,000
A012-2	Other Allowances (excluding			259,000	267,000	267,000
A03	**Operating Expenses**			**575,000**	**413,000**	**595,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			354,000	354,000	374,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
Total-GHS MUSLIM				**63,675,000**	**62,872,000**	**74,020,000**
SB0269	**GHS LINE PAR**					
A01	**Employees Related Expenses.**			**72,567,000**	**60,379,000**	**80,548,000**
A011	PAY	**50**	**50**	41,543,000	28,306,000	46,784,000
A011-1	Pay of Officer	**14**	**14**	19,342,000	18,328,000	23,325,000
A011-2	Pay of Other Staff	**36**	**36**	22,201,000	9,978,000	23,459,000
A012	ALLOWANCES			31,024,000	32,073,000	33,764,000
A012-1	Regular Allowances			30,696,000	31,828,000	33,519,000
A012-2	Other Allowances (excluding			328,000	245,000	245,000
A03	**Operating Expenses**			**588,000**	**334,000**	**603,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			254,000		254,000
A039	GENERAL			264,000	264,000	279,000
Total-GHS LINE PAR				**73,155,000**	**60,713,000**	**81,151,000**
SB0270	**GHS NAYA MADARSA**					
A01	**Employees Related Expenses.**			**49,753,000**	**47,555,000**	**58,512,000**
A011	PAY	**34**	**34**	28,412,000	22,812,000	32,604,000
A011-1	Pay of Officer	**15**	**15**	13,029,000	18,339,000	15,478,000
A011-2	Pay of Other Staff	**19**	**19**	15,383,000	4,473,000	17,126,000
A012	ALLOWANCES			21,341,000	24,743,000	25,908,000
A012-1	Regular Allowances			21,120,000	24,496,000	25,658,000
A012-2	Other Allowances (excluding			221,000	247,000	250,000
A03	**Operating Expenses**			**643,000**	**392,000**	**660,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			282,000	31,000	282,000
A039	GENERAL			296,000	296,000	313,000
Total-GHS NAYA MADARSA				**50,396,000**	**47,947,000**	**59,172,000**
SB0272	**GHS ALLAH RAKHIO KANIO**					
A01	**Employees Related Expenses.**			**49,305,000**	**44,129,000**	**55,242,000**
A011	PAY	**42**	**43**	26,426,000	21,106,000	30,694,000
A011-1	Pay of Officer	**12**	**12**	12,903,000	12,780,000	15,327,000
A011-2	Pay of Other Staff	**30**	**31**	13,523,000	8,326,000	15,367,000
A012	ALLOWANCES			22,879,000	23,023,000	24,548,000
A012-1	Regular Allowances			22,659,000	22,822,000	24,348,000
A012-2	Other Allowances (excluding			220,000	201,000	200,000
A03	**Operating Expenses**			**390,000**	**194,000**	**402,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			178,000	178,000	190,000
Total-GHS ALLAH RAKHIO KANIO				**49,695,000**	**44,323,000**	**55,644,000**
SB0274	**GHS CHAK NO.5**					
A01	**Employees Related Expenses.**			**29,856,000**	**29,407,000**	**36,732,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	17,940,000	13,915,000	20,641,000
A011-1	Pay of Officer	**10**	**10**	8,936,000	8,615,000	10,643,000
A011-2	Pay of Other Staff	**25**	**25**	9,004,000	5,300,000	9,998,000
A012	ALLOWANCES			11,916,000	15,492,000	16,091,000
A012-1	Regular Allowances			11,798,000	15,333,000	15,932,000
A012-2	Other Allowances (excluding			118,000	159,000	159,000
A03	**Operating Expenses**			**407,000**	**211,000**	**421,000**
A033	UTILITIES			196,000		196,000
A039	GENERAL			211,000	211,000	225,000
Total-GHS CHAK NO.5				**30,263,000**	**29,618,000**	**37,153,000**
SB0275	**GHS ALI NAWAZ SHAHANI**					
A01	**Employees Related Expenses.**			**9,874,000**	**8,215,000**	**10,207,000**
A011	PAY	**18**	**18**	4,892,000	3,802,000	5,570,000
A011-1	Pay of Officer	**7**	**7**	1,679,000	1,878,000	2,000,000
A011-2	Pay of Other Staff	**11**	**11**	3,213,000	1,924,000	3,570,000
A012	ALLOWANCES			4,982,000	4,413,000	4,637,000
A012-1	Regular Allowances			4,945,000	4,386,000	4,610,000
A012-2	Other Allowances (excluding			37,000	27,000	27,000
A03	**Operating Expenses**			**201,000**	**120,000**	**209,000**
A033	UTILITIES			81,000		81,000
A039	GENERAL			120,000	120,000	128,000
Total-GHS ALI NAWAZ SHAHANI				**10,075,000**	**8,335,000**	**10,416,000**
SB0276	**GHS ASGHAR ABAD**					
A01	**Employees Related Expenses.**			**40,872,000**	**34,260,000**	**43,971,000**
A011	PAY	**39**	**39**	24,153,000	15,858,000	24,711,000
A011-1	Pay of Officer	**7**	**7**	7,140,000	8,540,000	5,772,000
A011-2	Pay of Other Staff	**32**	**32**	17,013,000	7,318,000	18,939,000
A012	ALLOWANCES			16,719,000	18,402,000	19,260,000
A012-1	Regular Allowances			16,560,000	18,186,000	19,047,000
A012-2	Other Allowances (excluding			159,000	216,000	213,000
A03	**Operating Expenses**			**333,000**	**327,000**	**341,000**
A033	UTILITIES			196,000		196,000
A039	GENERAL			137,000	327,000	145,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE				15,000	
Total-GHS ASGHAR ABAD				**41,205,000**	**34,617,000**	**44,312,000**
SB0277	**GHS YAR MOHD JAMALI**					
A01	**Employees Related Expenses.**			**18,340,000**	**17,601,000**	**20,971,000**
A011	PAY	**24**	**25**	10,859,000	8,319,000	11,279,000
A011-1	Pay of Officer	**6**	**7**	3,693,000	5,751,000	3,279,000
A011-2	Pay of Other Staff	**18**	**18**	7,166,000	2,568,000	8,000,000
A012	ALLOWANCES			7,481,000	9,282,000	9,692,000
A012-1	Regular Allowances			7,426,000	9,212,000	9,622,000
A012-2	Other Allowances (excluding			55,000	70,000	70,000
A03	**Operating Expenses**			**351,000**	**153,000**	**358,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			106,000	106,000	113,000
Total-GHS YAR MOHD JAMALI				**18,691,000**	**17,754,000**	**21,329,000**
SB0278	**GHS MIR MOHD ALI TALPUR**					
A01	**Employees Related Expenses.**			**48,863,000**	**51,720,000**	**58,398,000**
A011	PAY	**57**	**58**	25,747,000	24,517,000	29,665,000
A011-1	Pay of Officer	**15**	**15**	10,219,000	15,237,000	12,151,000
A011-2	Pay of Other Staff	**42**	**43**	15,528,000	9,280,000	17,514,000
A012	ALLOWANCES			23,116,000	27,203,000	28,733,000
A012-1	Regular Allowances			22,864,000	26,887,000	28,417,000
A012-2	Other Allowances (excluding			252,000	316,000	316,000
A03	**Operating Expenses**			**693,000**	**339,000**	**705,000**
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			411,000	57,000	411,000
A039	GENERAL			196,000	196,000	208,000
Total-GHS MIR MOHD ALI TALPUR				**49,556,000**	**52,059,000**	**59,103,000**
SB0279	**GHS SAKRAND**					
A01	**Employees Related Expenses.**			**164,414,000**	**133,636,000**	**179,731,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**107**	**109**	99,546,000	63,066,000	115,215,000
A011-1	Pay of Officer	**38**	**39**	52,764,000	45,110,000	63,225,000
A011-2	Pay of Other Staff	**69**	**70**	46,782,000	17,956,000	51,990,000
A012	ALLOWANCES			64,868,000	70,570,000	64,516,000
A012-1	Regular Allowances			64,244,000	69,923,000	63,869,000
A012-2	Other Allowances (excluding			624,000	647,000	647,000
A03	**Operating Expenses**			**1,704,000**	**1,217,000**	**1,751,000**
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			542,000	55,000	542,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			812,000	812,000	859,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS SAKRAND				**166,118,000**	**137,253,000**	**181,482,000**
SB0280	**GHS HAMAL FAQEER**					
A01	**Employees Related Expenses.**			**38,071,000**	**29,000,000**	**44,121,000**
A011	PAY	**26**	**26**	24,207,000	13,648,000	27,922,000
A011-1	Pay of Officer	**10**	**10**	11,531,000	9,959,000	13,806,000
A011-2	Pay of Other Staff	**16**	**16**	12,676,000	3,689,000	14,116,000
A012	ALLOWANCES			13,864,000	15,352,000	16,199,000
A012-1	Regular Allowances			13,731,000	15,235,000	16,082,000
A012-2	Other Allowances (excluding			133,000	117,000	117,000
A03	**Operating Expenses**			**360,000**	**164,000**	**369,000**
A033	UTILITIES			196,000		196,000
A039	GENERAL			164,000	164,000	173,000
Total-GHS HAMAL FAQEER				**38,431,000**	**29,164,000**	**44,490,000**
SB0281	**GHS KHADHAR**					
A01	**Employees Related Expenses.**			**50,361,000**	**49,452,000**	**59,849,000**
A011	PAY	**36**	**37**	28,537,000	23,693,000	32,951,000
A011-1	Pay of Officer	**11**	**11**	15,026,000	18,836,000	17,631,000
A011-2	Pay of Other Staff	**25**	**26**	13,511,000	4,857,000	15,320,000
A012	ALLOWANCES			21,824,000	25,759,000	26,898,000
A012-1	Regular Allowances			21,621,000	25,532,000	26,671,000
A012-2	Other Allowances (excluding			203,000	227,000	227,000
A03	**Operating Expenses**			**338,000**	**208,000**	**350,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			130,000		130,000
A039	GENERAL			186,000	186,000	198,000
Total-GHS KHADHAR				**50,699,000**	**49,660,000**	**60,199,000**
SB0282	**GHS MOHD KHAN MAGSI**					
A01	**Employees Related Expenses.**			**24,198,000**	**27,008,000**	**28,793,000**
A011	PAY	**29**	**29**	12,512,000	13,076,000	14,257,000
A011-1	Pay of Officer	**9**	**9**	4,799,000	8,663,000	5,660,000
A011-2	Pay of Other Staff	**20**	**20**	7,713,000	4,413,000	8,597,000
A012	ALLOWANCES			11,686,000	13,932,000	14,536,000
A012-1	Regular Allowances			11,606,000	13,851,000	14,455,000
A012-2	Other Allowances (excluding			80,000	81,000	81,000
A03	**Operating Expenses**			**272,000**	**143,000**	**279,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			121,000	121,000	128,000
Total-GHS MOHD KHAN MAGSI				**24,470,000**	**27,151,000**	**29,072,000**
SB0283	**GHS GHULAM MUSTAFA SHAH**					
A01	**Employees Related Expenses.**			**37,534,000**	**37,475,000**	**43,835,000**
A011	PAY	**33**	**33**	20,477,000	17,916,000	23,507,000
A011-1	Pay of Officer	**7**	**7**	13,063,000	12,224,000	15,266,000
A011-2	Pay of Other Staff	**26**	**26**	7,414,000	5,692,000	8,241,000
A012	ALLOWANCES			17,057,000	19,559,000	20,328,000
A012-1	Regular Allowances			16,852,000	19,354,000	20,123,000
A012-2	Other Allowances (excluding			205,000	205,000	205,000
A03	**Operating Expenses**			**354,000**	**141,000**	**362,000**
A033	UTILITIES			213,000		213,000
A039	GENERAL			141,000	141,000	149,000
Total-GHS GHULAM MUSTAFA SHAH				**37,888,000**	**37,616,000**	**44,197,000**
SB0284	**GHS SUKHIO MANAHEJO**					
A01	**Employees Related Expenses.**			**39,892,000**	**38,078,000**	**46,139,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	22,022,000	18,104,000	25,268,000
A011-1	Pay of Officer	**10**	**10**	10,784,000	13,509,000	12,782,000
A011-2	Pay of Other Staff	**22**	**22**	11,238,000	4,595,000	12,486,000
A012	ALLOWANCES			17,870,000	19,974,000	20,871,000
A012-1	Regular Allowances			17,720,000	19,835,000	20,733,000
A012-2	Other Allowances (excluding			150,000	139,000	138,000
A03	**Operating Expenses**			**204,000**	**123,000**	**212,000**
A033	UTILITIES			81,000		81,000
A039	GENERAL			123,000	123,000	131,000
Total-GHS SUKHIO MANAHEJO				**40,096,000**	**38,201,000**	**46,351,000**
SB0285	**GHS SABU RAHU**					
A01	**Employees Related Expenses.**			**54,458,000**	**58,020,000**	**61,901,000**
A011	PAY	**34**	**37**	27,705,000	27,618,000	29,742,000
A011-1	Pay of Officer	**11**	**13**	13,945,000	22,845,000	14,783,000
A011-2	Pay of Other Staff	**23**	**24**	13,760,000	4,773,000	14,959,000
A012	ALLOWANCES			26,753,000	30,402,000	32,159,000
A012-1	Regular Allowances			26,456,000	30,114,000	31,871,000
A012-2	Other Allowances (excluding			297,000	288,000	288,000
A03	**Operating Expenses**			**363,000**	**375,000**	**373,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			163,000	353,000	173,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GHS SABU RAHU				**54,821,000**	**58,425,000**	**62,274,000**
SB0286	**GHS DALEL DEERO**					
A01	**Employees Related Expenses.**			**51,055,000**	**52,020,000**	**57,494,000**
A011	PAY	**42**	**43**	24,624,000	24,806,000	28,609,000
A011-1	Pay of Officer	**11**	**11**	12,110,000	18,151,000	14,367,000
A011-2	Pay of Other Staff	**31**	**32**	12,514,000	6,655,000	14,242,000
A012	ALLOWANCES			26,431,000	27,214,000	28,885,000
A012-1	Regular Allowances			26,183,000	26,959,000	28,630,000
A012-2	Other Allowances (excluding			248,000	255,000	255,000
A03	**Operating Expenses**			**192,000**	**131,000**	**196,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			61,000		61,000
A039	GENERAL			115,000	115,000	119,000
Total-GHS DALEL DEERO				**51,247,000**	**52,151,000**	**57,690,000**
SB0287	**GHS MEHRAB PUR**					
A01	**Employees Related Expenses.**			**53,491,000**	**45,784,000**	**59,824,000**
A011	PAY	**47**	**49**	29,599,000	21,136,000	33,440,000
A011-1	Pay of Officer	**13**	**14**	8,512,000	15,206,000	10,547,000
A011-2	Pay of Other Staff	**34**	**35**	21,087,000	5,930,000	22,893,000
A012	ALLOWANCES			23,892,000	24,648,000	26,384,000
A012-1	Regular Allowances			23,587,000	24,428,000	26,164,000
A012-2	Other Allowances (excluding			305,000	220,000	220,000
A03	**Operating Expenses**			**423,000**	**427,000**	**435,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			207,000	407,000	219,000
A13	**Repairs and Maintenance**				**40,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				10,000	
Total-GHS MEHRAB PUR				**53,914,000**	**46,251,000**	**60,259,000**
SB0288	**GHS HASSAN JAMALI**					
A01	**Employees Related Expenses.**			**59,694,000**	**59,289,000**	**63,502,000**
A011	PAY	**54**	**54**	31,311,000	27,711,000	30,511,000
A011-1	Pay of Officer	**14**	**14**	13,113,000	19,573,000	10,899,000
A011-2	Pay of Other Staff	**40**	**40**	18,198,000	8,138,000	19,612,000
A012	ALLOWANCES			28,383,000	31,578,000	32,991,000
A012-1	Regular Allowances			28,076,000	31,282,000	32,695,000
A012-2	Other Allowances (excluding			307,000	296,000	296,000
A03	**Operating Expenses**			**395,000**	**218,000**	**409,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			177,000		177,000
A039	GENERAL			218,000	218,000	232,000
Total-GHS HASSAN JAMALI				**60,089,000**	**59,507,000**	**63,911,000**
SB0289	**GHS MAJEED KEERIO**					
A01	**Employees Related Expenses.**			**46,869,000**	**46,622,000**	**53,366,000**
A011	PAY	**36**	**37**	25,697,000	22,354,000	28,016,000
A011-1	Pay of Officer	**16**	**17**	12,371,000	18,411,000	13,622,000
A011-2	Pay of Other Staff	**20**	**20**	13,326,000	3,943,000	14,394,000
A012	ALLOWANCES			21,172,000	24,268,000	25,350,000
A012-1	Regular Allowances			20,924,000	23,991,000	25,073,000
A012-2	Other Allowances (excluding			248,000	277,000	277,000
A03	**Operating Expenses**			**552,000**	**546,000**	**565,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			334,000	524,000	347,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GHS MAJEED KEERIO				**47,421,000**	**47,198,000**	**53,931,000**
SB0290	**GHS 5TH MILE**					
A01	**Employees Related Expenses.**			**51,661,000**	**48,350,000**	**58,077,000**
A011	PAY	**44**	**45**	31,572,000	23,093,000	31,369,000
A011-1	Pay of Officer	**12**	**12**	16,145,000	14,447,000	13,968,000
A011-2	Pay of Other Staff	**32**	**33**	15,427,000	8,646,000	17,401,000
A012	ALLOWANCES			20,089,000	25,257,000	26,708,000
A012-1	Regular Allowances			19,906,000	25,069,000	26,520,000
A012-2	Other Allowances (excluding			183,000	188,000	188,000
A03	**Operating Expenses**			**240,000**	**339,000**	**249,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			149,000	339,000	158,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GHS 5TH MILE				**51,901,000**	**48,719,000**	**58,326,000**
SB0292	**GHS MASHAKH**					
A01	**Employees Related Expenses.**			**47,851,000**	**36,817,000**	**52,623,000**
A011	PAY	**40**	**41**	29,596,000	17,086,000	31,456,000
A011-1	Pay of Officer	**11**	**11**	12,765,000	12,344,000	12,480,000
A011-2	Pay of Other Staff	**29**	**30**	16,831,000	4,742,000	18,976,000
A012	ALLOWANCES			18,255,000	19,731,000	21,167,000
A012-1	Regular Allowances			18,072,000	19,535,000	20,972,000
A012-2	Other Allowances (excluding			183,000	196,000	195,000
A03	**Operating Expenses**			**394,000**	**198,000**	**405,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			182,000	182,000	193,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MASHAKH				**48,245,000**	**38,515,000**	**53,028,000**
SB0293	**GHS MARI JALBANI**					
A01	**Employees Related Expenses.**			**27,815,000**	**23,414,000**	**32,215,000**
A011	PAY	**20**	**20**	16,882,000	11,178,000	19,369,000
A011-1	Pay of Officer	**9**	**9**	8,053,000	8,928,000	9,561,000
A011-2	Pay of Other Staff	**11**	**11**	8,829,000	2,250,000	9,808,000
A012	ALLOWANCES			10,933,000	12,236,000	12,846,000
A012-1	Regular Allowances			10,814,000	12,119,000	12,729,000
A012-2	Other Allowances (excluding			119,000	117,000	117,000
A03	**Operating Expenses**			**343,000**	**166,000**	**353,000**
A033	UTILITIES			177,000		177,000
A039	GENERAL			166,000	166,000	176,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GHS MARI JALBANI				**28,158,000**	**24,080,000**	**32,568,000**
SB0294	**GHS BACHAL PUR**					
A01	**Employees Related Expenses.**			**28,653,000**	**23,515,000**	**29,550,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	17,564,000	10,991,000	16,405,000
A011-1	Pay of Officer	**7**	**7**	7,043,000	7,754,000	4,709,000
A011-2	Pay of Other Staff	**17**	**17**	10,521,000	3,237,000	11,696,000
A012	ALLOWANCES			11,089,000	12,524,000	13,145,000
A012-1	Regular Allowances			10,987,000	12,377,000	12,998,000
A012-2	Other Allowances (excluding			102,000	147,000	147,000
A03	**Operating Expenses**			**627,000**	**450,000**	**635,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			222,000	45,000	222,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			134,000	134,000	142,000
Total-GHS BACHAL PUR				**29,280,000**	**23,965,000**	**30,185,000**
SB0295	**HEAD MASTER G.H.S (MAKHAND)**					
A01	**Employees Related Expenses.**			**25,540,000**	**17,133,000**	**27,185,000**
A011	PAY	**26**	**26**	15,331,000	7,925,000	17,454,000
A011-1	Pay of Officer	**9**	**9**	7,967,000	6,787,000	9,276,000
A011-2	Pay of Other Staff	**17**	**17**	7,364,000	1,138,000	8,178,000
A012	ALLOWANCES			10,209,000	9,208,000	9,731,000
A012-1	Regular Allowances			10,090,000	9,108,000	9,631,000
A012-2	Other Allowances (excluding			119,000	100,000	100,000
A03	**Operating Expenses**			**310,000**	**219,000**	**322,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			219,000	219,000	231,000
Total-HEAD MASTER G.H.S (MAKHAND)				**25,850,000**	**17,352,000**	**27,507,000**
SB0297	**GHS BUDHAL SHAH**					
A01	**Employees Related Expenses.**			**26,045,000**	**21,607,000**	**25,347,000**
A011	PAY	**25**	**25**	14,806,000	10,066,000	13,204,000
A011-1	Pay of Officer	**6**	**6**	4,822,000	7,028,000	2,115,000
A011-2	Pay of Other Staff	**19**	**19**	9,984,000	3,038,000	11,089,000
A012	ALLOWANCES			11,239,000	11,541,000	12,143,000
A012-1	Regular Allowances			11,088,000	11,426,000	12,028,000
A012-2	Other Allowances (excluding			151,000	115,000	115,000
A03	**Operating Expenses**			**169,000**	**137,000**	**176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			32,000		32,000
A039	GENERAL			137,000	137,000	144,000
Total-GHS BUDHAL SHAH				**26,214,000**	**21,744,000**	**25,523,000**
SB0298	**GHS SARANG KHAN DAHRI**					
A01	**Employees Related Expenses.**			**29,243,000**	**24,981,000**	**34,335,000**
A011	PAY	**34**	**34**	17,906,000	11,816,000	20,506,000
A011-1	Pay of Officer	**9**	**9**	7,419,000	8,732,000	8,857,000
A011-2	Pay of Other Staff	**25**	**25**	10,487,000	3,084,000	11,649,000
A012	ALLOWANCES			11,337,000	13,165,000	13,829,000
A012-1	Regular Allowances			11,239,000	13,072,000	13,737,000
A012-2	Other Allowances (excluding			98,000	93,000	92,000
A03	**Operating Expenses**			**259,000**	**116,000**	**266,000**
A033	UTILITIES			143,000		143,000
A039	GENERAL			116,000	116,000	123,000
Total-GHS SARANG KHAN DAHRI				**29,502,000**	**25,097,000**	**34,601,000**
SB0299	**GHS AL-NOOR SUGAR MILL**					
A01	**Employees Related Expenses.**			**44,385,000**	**43,835,000**	**46,491,000**
A011	PAY	**33**	**33**	24,684,000	20,964,000	22,628,000
A011-1	Pay of Officer	**9**	**9**	12,422,000	15,268,000	9,452,000
A011-2	Pay of Other Staff	**24**	**24**	12,262,000	5,696,000	13,176,000
A012	ALLOWANCES			19,701,000	22,871,000	23,863,000
A012-1	Regular Allowances			19,482,000	22,621,000	23,613,000
A012-2	Other Allowances (excluding			219,000	250,000	250,000
A03	**Operating Expenses**			**434,000**	**447,000**	**448,000**
A033	UTILITIES			177,000		177,000
A039	GENERAL			257,000	447,000	271,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GHS AL-NOOR SUGAR MILL				**44,819,000**	**44,312,000**	**46,939,000**
SB0300	**GHS GUPCHANI**					
A01	**Employees Related Expenses.**			**44,123,000**	**44,612,000**	**53,628,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**45**	24,719,000	20,931,000	28,550,000
A011-1	Pay of Officer	**12**	**12**	10,034,000	13,572,000	11,952,000
A011-2	Pay of Other Staff	**32**	**33**	14,685,000	7,359,000	16,598,000
A012	ALLOWANCES			19,404,000	23,681,000	25,078,000
A012-1	Regular Allowances			19,212,000	23,476,000	24,873,000
A012-2	Other Allowances (excluding			192,000	205,000	205,000
A03	**Operating Expenses**			**428,000**	**251,000**	**443,000**
A033	UTILITIES			198,000	21,000	198,000
A039	GENERAL			230,000	230,000	245,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS GUPCHANI				**44,551,000**	**45,463,000**	**54,071,000**
SB0302	**GHS KHAIR SHAH**					
A01	**Employees Related Expenses.**			**41,985,000**	**44,826,000**	**47,718,000**
A011	PAY	**41**	**42**	22,310,000	21,228,000	22,789,000
A011-1	Pay of Officer	**9**	**9**	9,432,000	11,420,000	8,217,000
A011-2	Pay of Other Staff	**32**	**33**	12,878,000	9,808,000	14,572,000
A012	ALLOWANCES			19,675,000	23,598,000	24,929,000
A012-1	Regular Allowances			19,439,000	23,327,000	24,659,000
A012-2	Other Allowances (excluding			236,000	271,000	270,000
A03	**Operating Expenses**			**255,000**	**78,000**	**259,000**
A033	UTILITIES			177,000		177,000
A039	GENERAL			78,000	78,000	82,000
Total-GHS KHAIR SHAH				**42,240,000**	**44,904,000**	**47,977,000**
SB0304	**GHS DAULATPUR**					
A01	**Employees Related Expenses.**			**85,533,000**	**61,639,000**	**91,276,000**
A011	PAY	**41**	**42**	55,234,000	28,486,000	55,611,000
A011-1	Pay of Officer	**23**	**23**	31,514,000	24,032,000	28,990,000
A011-2	Pay of Other Staff	**18**	**19**	23,720,000	4,454,000	26,621,000
A012	ALLOWANCES			30,299,000	33,153,000	35,665,000
A012-1	Regular Allowances			29,923,000	32,838,000	35,350,000
A012-2	Other Allowances (excluding			376,000	315,000	315,000
A03	**Operating Expenses**			**1,250,000**	**537,000**	**1,273,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			713,000		713,000
A039	GENERAL			409,000	409,000	432,000
Total-GHS DAULATPUR				**86,783,000**	**62,176,000**	**92,549,000**
SB0305	**GGHS SAKRAND 1**					
A01	**Employees Related Expenses.**			**56,542,000**	**55,153,000**	**67,107,000**
A011	PAY	**47**	**48**	32,568,000	25,837,000	36,072,000
A011-1	Pay of Officer	**16**	**16**	15,660,000	16,891,000	17,564,000
A011-2	Pay of Other Staff	**31**	**32**	16,908,000	8,946,000	18,508,000
A012	ALLOWANCES			23,974,000	29,316,000	31,035,000
A012-1	Regular Allowances			23,707,000	29,044,000	30,763,000
A012-2	Other Allowances (excluding			267,000	272,000	272,000
A03	**Operating Expenses**			**766,000**	**428,000**	**785,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			385,000	47,000	385,000
A039	GENERAL			338,000	338,000	357,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GGHS SAKRAND 1				**57,308,000**	**56,781,000**	**67,892,000**
SB0306	**GGHS SAKRAND 2**					
A01	**Employees Related Expenses.**			**45,880,000**	**42,512,000**	**55,414,000**
A011	PAY	**38**	**39**	27,211,000	19,931,000	31,348,000
A011-1	Pay of Officer	**10**	**10**	10,838,000	11,346,000	12,882,000
A011-2	Pay of Other Staff	**28**	**29**	16,373,000	8,585,000	18,466,000
A012	ALLOWANCES			18,669,000	22,581,000	24,066,000
A012-1	Regular Allowances			18,488,000	22,406,000	23,891,000
A012-2	Other Allowances (excluding			181,000	175,000	175,000
A03	**Operating Expenses**			**423,000**	**227,000**	**434,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			217,000	21,000	217,000
A039	GENERAL			190,000	190,000	201,000
Total-GGHS SAKRAND 2				**46,303,000**	**42,739,000**	**55,848,000**
SB0308	**GGHS KAZI AHMED**					
A01	**Employees Related Expenses.**			**49,108,000**	**44,389,000**	**56,726,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	28,025,000	20,844,000	32,100,000
A011-1	Pay of Officer	**15**	**15**	11,487,000	12,364,000	13,681,000
A011-2	Pay of Other Staff	**30**	**30**	16,538,000	8,480,000	18,419,000
A012	ALLOWANCES			21,083,000	23,545,000	24,626,000
A012-1	Regular Allowances			20,583,000	23,303,000	24,384,000
A012-2	Other Allowances (excluding			500,000	242,000	242,000
A03	**Operating Expenses**			**436,000**	**259,000**	**448,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			205,000	205,000	217,000
Total-GGHS KAZI AHMED				**49,544,000**	**44,648,000**	**57,174,000**
SB0309	**GGHS HASSAN JAMALI**					
A01	**Employees Related Expenses.**			**40,016,000**	**40,775,000**	**47,783,000**
A011	PAY	**38**	**39**	21,306,000	19,059,000	24,691,000
A011-1	Pay of Officer	**9**	**9**	9,372,000	13,227,000	11,162,000
A011-2	Pay of Other Staff	**29**	**30**	11,934,000	5,832,000	13,529,000
A012	ALLOWANCES			18,710,000	21,716,000	23,092,000
A012-1	Regular Allowances			18,516,000	21,511,000	22,887,000
A012-2	Other Allowances (excluding			194,000	205,000	205,000
A03	**Operating Expenses**			**564,000**	**210,000**	**576,000**
A033	UTILITIES			354,000		354,000
A039	GENERAL			210,000	210,000	222,000
Total-GGHS HASSAN JAMALI				**40,580,000**	**40,985,000**	**48,359,000**
SB0310	**GGHS DAULAT PUR**					
A01	**Employees Related Expenses.**			**22,925,000**	**45,765,000**	**41,373,000**
A011	PAY	**41**	**41**	2,058,000	21,827,000	16,496,000
A011-1	Pay of Officer	**10**	**10**	1,332,000	13,932,000	6,031,000
A011-2	Pay of Other Staff	**31**	**31**	726,000	7,895,000	10,465,000
A012	ALLOWANCES			20,867,000	23,938,000	24,877,000
A012-1	Regular Allowances			20,686,000	23,675,000	24,614,000
A012-2	Other Allowances (excluding			181,000	263,000	263,000
A03	**Operating Expenses**			**473,000**	**313,000**	**486,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			160,000		160,000
A039	GENERAL			225,000	225,000	238,000
Total-GGHS DAULAT PUR				**23,398,000**	**46,078,000**	**41,859,000**
SB0311	**GGHS MAJEED KEERIO**					
A01	**Employees Related Expenses.**			**28,169,000**	**30,768,000**	**32,735,000**
A011	PAY	**28**	**28**	14,185,000	14,729,000	15,972,000
A011-1	Pay of Officer	**9**	**9**	3,255,000	9,152,000	3,820,000
A011-2	Pay of Other Staff	**19**	**19**	10,930,000	5,577,000	12,152,000
A012	ALLOWANCES			13,984,000	16,039,000	16,763,000
A012-1	Regular Allowances			13,859,000	15,906,000	16,630,000
A012-2	Other Allowances (excluding			125,000	133,000	133,000
A03	**Operating Expenses**			**242,000**	**405,000**	**252,000**
A033	UTILITIES			94,000	57,000	94,000
A039	GENERAL			148,000	348,000	158,000
A13	**Repairs and Maintenance**				**25,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A137	COMPUTER EQUIPMENT				10,000	
Total-GGHS MAJEED KEERIO				**28,411,000**	**31,198,000**	**32,987,000**
SB0312	**GGHS BANDHI**					
A01	**Employees Related Expenses.**			**32,966,000**	**33,336,000**	**39,417,000**
A011	PAY	**38**	**38**	18,367,000	15,569,000	20,915,000
A011-1	Pay of Officer	**10**	**10**	5,769,000	7,978,000	6,919,000
A011-2	Pay of Other Staff	**28**	**28**	12,598,000	7,591,000	13,996,000
A012	ALLOWANCES			14,599,000	17,767,000	18,502,000
A012-1	Regular Allowances			14,429,000	17,589,000	18,324,000
A012-2	Other Allowances (excluding			170,000	178,000	178,000
A03	**Operating Expenses**			**500,000**	**439,000**	**514,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			264,000	13,000	264,000
A039	GENERAL			214,000	404,000	228,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**				**30,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GGHS BANDHI				**33,466,000**	**34,405,000**	**39,931,000**
SB0313	**GGHS COURT ROAD NAWAB**					
A01	**Employees Related Expenses.**			**175,043,000**	**141,854,000**	**165,244,000**
A011	PAY	**111**	**113**	106,647,000	67,310,000	96,419,000
A011-1	Pay of Officer	**43**	**43**	54,170,000	49,432,000	39,386,000
A011-2	Pay of Other Staff	**68**	**70**	52,477,000	17,878,000	57,033,000
A012	ALLOWANCES			68,396,000	74,544,000	68,825,000
A012-1	Regular Allowances			67,550,000	73,720,000	68,001,000
A012-2	Other Allowances (excluding			846,000	824,000	824,000
A03	**Operating Expenses**			**2,147,000**	**1,952,000**	**2,208,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			392,000	197,000	392,000
A039	GENERAL			1,701,000	1,701,000	1,762,000
A13	**Repairs and Maintenance**			**837,000**	**837,000**	**837,000**
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGHS COURT ROAD NAWAB				**178,027,000**	**144,643,000**	**168,289,000**
SB0314	**HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA**					
A01	**Employees Related Expenses.**			**36,476,000**	**33,031,000**	**41,220,000**
A011	PAY	**37**	**37**	20,260,000	15,436,000	22,848,000
A011-1	Pay of Officer	**7**	**7**	10,604,000	10,710,000	12,723,000
A011-2	Pay of Other Staff	**30**	**30**	9,656,000	4,726,000	10,125,000
A012	ALLOWANCES			16,216,000	17,595,000	18,372,000
A012-1	Regular Allowances			16,056,000	17,414,000	18,191,000
A012-2	Other Allowances (excluding			160,000	181,000	181,000
A03	**Operating Expenses**			**295,000**	**458,000**	**310,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			37,000		37,000
A039	GENERAL			258,000	458,000	273,000
A13	**Repairs and Maintenance**				**40,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				10,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA				**36,771,000**	**33,529,000**	**41,530,000**
SB0315	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**					
A01	**Employees Related Expenses.**			**24,087,000**	**24,890,000**	**27,299,000**
A011	PAY	**34**	**35**	11,057,000	11,323,000	12,682,000
A011-1	Pay of Officer	**6**	**6**	1,415,000	6,004,000	1,685,000
A011-2	Pay of Other Staff	**28**	**29**	9,642,000	5,319,000	10,997,000
A012	ALLOWANCES			13,030,000	13,567,000	14,617,000
A012-1	Regular Allowances			12,867,000	13,425,000	14,475,000
A012-2	Other Allowances (excluding			163,000	142,000	142,000
A03	**Operating Expenses**			**282,000**	**212,000**	**294,000**
A033	UTILITIES			70,000		70,000
A039	GENERAL			212,000	212,000	224,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				**24,369,000**	**26,602,000**	**27,593,000**
SB0316	**HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO**					
A01	**Employees Related Expenses.**			**53,143,000**	**49,002,000**	**60,984,000**
A011	PAY	**50**	**50**	30,468,000	22,874,000	33,702,000
A011-1	Pay of Officer	**12**	**12**	9,424,000	12,335,000	11,210,000
A011-2	Pay of Other Staff	**38**	**38**	21,044,000	10,539,000	22,492,000
A012	ALLOWANCES			22,675,000	26,128,000	27,282,000
A012-1	Regular Allowances			22,453,000	25,889,000	27,043,000
A012-2	Other Allowances (excluding			222,000	239,000	239,000
A03	**Operating Expenses**			**733,000**	**538,000**	**752,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			342,000	147,000	342,000
A039	GENERAL			326,000	326,000	345,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				**53,876,000**	**49,540,000**	**61,736,000**
SB0317	**GBHS HAMAL KALOI**					
A01	**Employees Related Expenses.**			**47,090,000**	**39,436,000**	**54,759,000**
A011	PAY	**39**	**39**	28,953,000	18,727,000	33,102,000
A011-1	Pay of Officer	**15**	**15**	12,160,000	10,966,000	14,431,000
A011-2	Pay of Other Staff	**24**	**24**	16,793,000	7,761,000	18,671,000
A012	ALLOWANCES			18,137,000	20,709,000	21,657,000
A012-1	Regular Allowances			17,883,000	20,446,000	21,394,000
A012-2	Other Allowances (excluding			254,000	263,000	263,000
A03	**Operating Expenses**			**617,000**	**263,000**	**630,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			220,000	220,000	233,000
Total-GBHS HAMAL KALOI				**47,707,000**	**39,699,000**	**55,389,000**
SB0318	**GBHS GAMAN KHAN RIND**					
A01	**Employees Related Expenses.**			**25,864,000**	**27,038,000**	**30,672,000**
A011	PAY	**40**	**40**	13,840,000	12,644,000	15,749,000
A011-1	Pay of Officer	**9**	**9**	4,690,000	5,385,000	5,585,000
A011-2	Pay of Other Staff	**31**	**31**	9,150,000	7,259,000	10,164,000
A012	ALLOWANCES			12,024,000	14,394,000	14,923,000
A012-1	Regular Allowances			11,856,000	14,229,000	14,758,000
A012-2	Other Allowances (excluding			168,000	165,000	165,000
A03	**Operating Expenses**			**513,000**	**159,000**	**521,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			134,000	134,000	142,000
Total-GBHS GAMAN KHAN RIND				**26,377,000**	**27,197,000**	**31,193,000**
SB0319	**H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA**					
A01	**Employees Related Expenses.**			**99,664,000**	**107,221,000**	**122,399,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**93**	**94**	54,596,000	51,009,000	63,647,000
A011-1	Pay of Officer	**37**	**37**	33,780,000	36,702,000	40,234,000
A011-2	Pay of Other Staff	**56**	**57**	20,816,000	14,307,000	23,413,000
A012	ALLOWANCES			45,068,000	56,212,000	58,752,000
A012-1	Regular Allowances			44,574,000	55,651,000	58,191,000
A012-2	Other Allowances (excluding			494,000	561,000	561,000
A03	**Operating Expenses**			**2,079,000**	**1,366,000**	**2,100,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			878,000	165,000	878,000
A039	GENERAL			1,095,000	1,095,000	1,116,000
A13	**Repairs and Maintenance**			**950,000**	**950,000**	**950,000**
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA				**102,693,000**	**109,537,000**	**125,449,000**
SB0320	**GBHS NOOR MOHAMMAD JAMALI**					
A01	**Employees Related Expenses.**			**33,938,000**	**37,727,000**	**42,039,000**
A011	PAY	**35**	**36**	18,004,000	17,703,000	20,746,000
A011-1	Pay of Officer	**10**	**10**	3,881,000	10,297,000	4,789,000
A011-2	Pay of Other Staff	**25**	**26**	14,123,000	7,406,000	15,957,000
A012	ALLOWANCES			15,934,000	20,024,000	21,293,000
A012-1	Regular Allowances			15,753,000	19,827,000	21,096,000
A012-2	Other Allowances (excluding			181,000	197,000	197,000
A03	**Operating Expenses**			**582,000**	**157,000**	**589,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			425,000		425,000
A039	GENERAL			114,000	114,000	121,000
Total-GBHS NOOR MOHAMMAD JAMALI				**34,520,000**	**37,884,000**	**42,628,000**
SB0321	**GBHS MISRI KHAN KHOSO**					
A01	**Employees Related Expenses.**			**20,730,000**	**22,318,000**	**24,192,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	10,440,000	10,415,000	11,715,000
A011-1	Pay of Officer	**10**	**10**	1,473,000	7,945,000	1,755,000
A011-2	Pay of Other Staff	**15**	**15**	8,967,000	2,470,000	9,960,000
A012	ALLOWANCES			10,290,000	11,903,000	12,477,000
A012-1	Regular Allowances			10,171,000	11,760,000	12,335,000
A012-2	Other Allowances (excluding			119,000	143,000	142,000
A03	**Operating Expenses**			**538,000**	**374,000**	**548,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			159,000	349,000	169,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GBHS MISRI KHAN KHOSO				**21,268,000**	**22,722,000**	**24,740,000**
SB0323	**GGHS JAM SAHIB**					
A01	**Employees Related Expenses.**			**33,292,000**	**33,266,000**	**38,316,000**
A011	PAY	**46**	**47**	16,938,000	15,566,000	19,436,000
A011-1	Pay of Officer	**10**	**10**	4,309,000	8,439,000	5,133,000
A011-2	Pay of Other Staff	**36**	**37**	12,629,000	7,127,000	14,303,000
A012	ALLOWANCES			16,354,000	17,700,000	18,880,000
A012-1	Regular Allowances			16,173,000	17,572,000	18,752,000
A012-2	Other Allowances (excluding			181,000	128,000	128,000
A03	**Operating Expenses**			**841,000**	**487,000**	**870,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			444,000	444,000	473,000
Total-GGHS JAM SAHIB				**34,133,000**	**33,753,000**	**39,186,000**
SB0324	**GGHS BUCHERI**					
A01	**Employees Related Expenses.**			**39,448,000**	**37,565,000**	**46,194,000**
A011	PAY	**33**	**33**	22,483,000	17,754,000	25,438,000
A011-1	Pay of Officer	**10**	**10**	5,731,000	11,397,000	6,825,000
A011-2	Pay of Other Staff	**23**	**23**	16,752,000	6,357,000	18,613,000
A012	ALLOWANCES			16,965,000	19,811,000	20,756,000
A012-1	Regular Allowances			16,763,000	19,613,000	20,558,000
A012-2	Other Allowances (excluding			202,000	198,000	198,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**493,000**	**139,000**	**501,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			114,000	114,000	122,000
A05	**Grants subsidies and Write off Loans**				**1,400,000**	
A052	GRANTS-DOMESTIC				1,400,000	
Total-GGHS BUCHERI				**39,941,000**	**39,104,000**	**46,695,000**
SB0325	**GGHS MEHRAN COLONY NAWABSHAH**					
A01	**Employees Related Expenses.**			**46,536,000**	**50,805,000**	**54,668,000**
A011	PAY	**50**	**51**	22,817,000	23,957,000	26,674,000
A011-1	Pay of Officer	**8**	**9**	3,432,000	13,602,000	5,106,000
A011-2	Pay of Other Staff	**42**	**42**	19,385,000	10,355,000	21,568,000
A012	ALLOWANCES			23,719,000	26,848,000	27,994,000
A012-1	Regular Allowances			23,453,000	26,578,000	27,724,000
A012-2	Other Allowances (excluding			266,000	270,000	270,000
A03	**Operating Expenses**			**494,000**	**140,000**	**498,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			75,000	75,000	79,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS MEHRAN COLONY NAWABSHAH				**47,030,000**	**51,545,000**	**55,166,000**
SB0326	**GGHS GHULAM HYDER SHAH COLONY NAWABSHAH**					
A01	**Employees Related Expenses.**			**61,482,000**	**50,797,000**	**72,261,000**
A011	PAY	**50**	**50**	38,467,000	23,810,000	43,978,000
A011-1	Pay of Officer	**13**	**13**	15,080,000	15,609,000	17,961,000
A011-2	Pay of Other Staff	**37**	**37**	23,387,000	8,201,000	26,017,000
A012	ALLOWANCES			23,015,000	26,987,000	28,283,000
A012-1	Regular Allowances			22,779,000	26,753,000	28,049,000
A012-2	Other Allowances (excluding			236,000	234,000	234,000
A03	**Operating Expenses**			**1,746,000**	**1,479,000**	**1,779,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			432,000	165,000	432,000
A039	GENERAL			1,271,000	1,271,000	1,304,000
A13	**Repairs and Maintenance**			**950,000**	**950,000**	**950,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGHS GHULAM HYDER SHAH COLONY NAWABSHAH				**64,178,000**	**53,226,000**	**74,990,000**
SB0327	**GGHS MEHRAB PUR**					
A01	**Employees Related Expenses.**			**23,016,000**	**20,056,000**	**25,348,000**
A011	PAY	**30**	**30**	12,496,000	9,330,000	14,104,000
A011-1	Pay of Officer	**10**	**10**	2,815,000	5,158,000	3,353,000
A011-2	Pay of Other Staff	**20**	**20**	9,681,000	4,172,000	10,751,000
A012	ALLOWANCES			10,520,000	10,726,000	11,244,000
A012-1	Regular Allowances			10,429,000	10,646,000	11,164,000
A012-2	Other Allowances (excluding			91,000	80,000	80,000
A03	**Operating Expenses**			**478,000**	**124,000**	**484,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			99,000	99,000	105,000
Total-GGHS MEHRAB PUR				**23,494,000**	**20,180,000**	**25,832,000**
SB0328	**GGHS 60TH MILE**					
A01	**Employees Related Expenses.**			**26,520,000**	**21,309,000**	**29,905,000**
A011	PAY	**36**	**37**	15,076,000	9,746,000	17,410,000
A011-1	Pay of Officer	**7**	**7**	5,303,000	3,109,000	6,279,000
A011-2	Pay of Other Staff	**29**	**30**	9,773,000	6,637,000	11,131,000
A012	ALLOWANCES			11,444,000	11,563,000	12,495,000
A012-1	Regular Allowances			11,285,000	11,418,000	12,350,000
A012-2	Other Allowances (excluding			159,000	145,000	145,000
A03	**Operating Expenses**			**137,000**	**322,000**	**142,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			122,000	322,000	127,000
A13	**Repairs and Maintenance**				**35,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				10,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT				10,000	
Total-GGHS 60TH MILE				**26,657,000**	**21,666,000**	**30,047,000**
SB0329	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR**					
A01	**Employees Related Expenses.**			**31,552,000**	**28,033,000**	**39,363,000**
A011	PAY	**23**	**23**	20,655,000	13,312,000	23,993,000
A011-1	Pay of Officer	**6**	**6**	12,687,000	8,965,000	15,143,000
A011-2	Pay of Other Staff	**17**	**17**	7,968,000	4,347,000	8,850,000
A012	ALLOWANCES			10,897,000	14,721,000	15,370,000
A012-1	Regular Allowances			10,791,000	14,580,000	15,229,000
A012-2	Other Allowances (excluding			106,000	141,000	141,000
A03	**Operating Expenses**			**172,000**	**157,000**	**181,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			157,000	157,000	166,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				**31,724,000**	**28,190,000**	**39,544,000**
SB0330	**GBHS NIM**					
A01	**Employees Related Expenses.**			**21,974,000**	**27,548,000**	**28,086,000**
A011	PAY	**24**	**24**	11,646,000	13,259,000	13,309,000
A011-1	Pay of Officer	**5**	**5**	4,666,000	8,355,000	5,557,000
A011-2	Pay of Other Staff	**19**	**19**	6,980,000	4,904,000	7,752,000
A012	ALLOWANCES			10,328,000	14,289,000	14,777,000
A012-1	Regular Allowances			10,222,000	14,112,000	14,600,000
A012-2	Other Allowances (excluding			106,000	177,000	177,000
A03	**Operating Expenses**			**388,000**	**211,000**	**397,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			157,000	157,000	166,000
Total-GBHS NIM				**22,362,000**	**27,759,000**	**28,483,000**
SB0331	**GOVERNMENT GIRLS HIGH SCHOOL MANAHRO**					
A01	**Employees Related Expenses.**			**12,607,000**	**11,821,000**	**15,852,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**25**	7,164,000	5,455,000	9,215,000
A011-1	Pay of Officer	**6**	**7**	2,526,000	1,981,000	4,064,000
A011-2	Pay of Other Staff	**18**	**18**	4,638,000	3,474,000	5,151,000
A012	ALLOWANCES			5,443,000	6,366,000	6,637,000
A012-1	Regular Allowances			5,410,000	6,288,000	6,559,000
A012-2	Other Allowances (excluding			33,000	78,000	78,000
A03	**Operating Expenses**			**172,000**	**157,000**	**181,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			157,000	157,000	166,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MANAHRO				**12,779,000**	**11,978,000**	**16,033,000**
SB0332	**GBHS TAJ COLONY**					
A01	**Employees Related Expenses.**			**20,181,000**	**20,762,000**	**22,691,000**
A011	PAY	**26**	**26**	9,892,000	9,722,000	11,198,000
A011-1	Pay of Officer	**8**	**8**	3,202,000	6,229,000	3,765,000
A011-2	Pay of Other Staff	**18**	**18**	6,690,000	3,493,000	7,433,000
A012	ALLOWANCES			10,289,000	11,040,000	11,493,000
A012-1	Regular Allowances			10,180,000	10,918,000	11,371,000
A012-2	Other Allowances (excluding			109,000	122,000	122,000
A03	**Operating Expenses**			**1,528,000**	**1,713,000**	**1,571,000**
A033	UTILITIES			180,000	165,000	180,000
A039	GENERAL			1,348,000	1,548,000	1,391,000
A13	**Repairs and Maintenance**			**950,000**	**980,000**	**950,000**
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	330,000	315,000
A132	FURNITURE AND FIXTURE			210,000	225,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GBHS TAJ COLONY				**22,659,000**	**23,455,000**	**25,212,000**
SB0333	**GBHS NEW SOCIETY**					
A01	**Employees Related Expenses.**			**40,805,000**	**48,145,000**	**46,968,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**53**	17,921,000	22,459,000	20,294,000
A011-1	Pay of Officer	**9**	**9**	3,484,000	11,873,000	4,241,000
A011-2	Pay of Other Staff	**44**	**44**	14,437,000	10,586,000	16,053,000
A012	ALLOWANCES			22,884,000	25,686,000	26,674,000
A012-1	Regular Allowances			22,643,000	25,429,000	26,419,000
A012-2	Other Allowances (excluding			241,000	257,000	255,000
A03	**Operating Expenses**			**172,000**	**157,000**	**181,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			157,000	157,000	166,000
Total-GBHS NEW SOCIETY				**40,977,000**	**48,302,000**	**47,149,000**
SB0334	**GGHS AFZAL SHAH SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**40,972,000**	**50,357,000**	**47,730,000**
A011	PAY	**49**	**49**	17,631,000	23,758,000	20,091,000
A011-1	Pay of Officer	**8**	**8**	5,850,000	15,145,000	6,998,000
A011-2	Pay of Other Staff	**41**	**41**	11,781,000	8,613,000	13,093,000
A012	ALLOWANCES			23,341,000	26,599,000	27,639,000
A012-1	Regular Allowances			23,006,000	26,240,000	27,280,000
A012-2	Other Allowances (excluding			335,000	359,000	359,000
A03	**Operating Expenses**			**172,000**	**157,000**	**181,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			157,000	157,000	166,000
Total-GGHS AFZAL SHAH SHAHEED BENAZIRABAD				**41,144,000**	**50,514,000**	**47,911,000**
SB0335	**GOVERNMENT GIRLS HIGH SCHOOL NEW**					
A01	**Employees Related Expenses.**			**48,336,000**	**60,410,000**	**57,881,000**
A011	PAY	**56**	**56**	21,946,000	28,712,000	25,006,000
A011-1	Pay of Officer	**8**	**8**	8,290,000	16,856,000	9,829,000
A011-2	Pay of Other Staff	**48**	**48**	13,656,000	11,856,000	15,177,000
A012	ALLOWANCES			26,390,000	31,698,000	32,875,000
A012-1	Regular Allowances			25,995,000	31,292,000	32,469,000
A012-2	Other Allowances (excluding			395,000	406,000	406,000
A03	**Operating Expenses**			**1,393,000**	**1,378,000**	**1,423,000**
A033	UTILITIES			180,000	165,000	180,000
A039	GENERAL			1,213,000	1,213,000	1,243,000
A13	**Repairs and Maintenance**			**950,000**	**950,000**	**950,000**
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NEW				**50,679,000**	**62,738,000**	**60,254,000**
SB0336	**GBHS BHALOO**					
A01	**Employees Related Expenses.**			**22,883,000**	**19,904,000**	**26,868,000**
A011	PAY	**37**	**38**	13,290,000	8,978,000	15,073,000
A011-1	Pay of Officer	**7**	**7**	4,852,000	3,231,000	5,773,000
A011-2	Pay of Other Staff	**30**	**31**	8,438,000	5,747,000	9,300,000
A012	ALLOWANCES			9,593,000	10,926,000	11,795,000
A012-1	Regular Allowances			9,437,000	10,791,000	11,660,000
A012-2	Other Allowances (excluding			156,000	135,000	135,000
A03	**Operating Expenses**			**187,000**	**172,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS BHALOO				**23,070,000**	**20,076,000**	**27,065,000**
SB0338	**GBHS FATUHAL**					
A01	**Employees Related Expenses.**			**28,112,000**	**30,319,000**	**33,528,000**
A011	PAY	**41**	**42**	14,091,000	14,109,000	16,270,000
A011-1	Pay of Officer	**6**	**6**	4,863,000	6,085,000	5,749,000
A011-2	Pay of Other Staff	**35**	**36**	9,228,000	8,024,000	10,521,000
A012	ALLOWANCES			14,021,000	16,210,000	17,258,000
A012-1	Regular Allowances			13,874,000	16,037,000	17,086,000
A012-2	Other Allowances (excluding			147,000	173,000	172,000
A03	**Operating Expenses**			**187,000**	**362,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	362,000	182,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GBHS FATUHAL				**28,299,000**	**30,711,000**	**33,725,000**
SB0339	**GBHS BAGHMANIK**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**21,709,000**	**20,127,000**	**24,236,000**
A011	PAY	**24**	**24**	11,335,000	9,335,000	12,983,000
A011-1	Pay of Officer	**5**	**5**	4,904,000	5,428,000	5,841,000
A011-2	Pay of Other Staff	**19**	**19**	6,431,000	3,907,000	7,142,000
A012	ALLOWANCES			10,374,000	10,792,000	11,253,000
A012-1	Regular Allowances			10,299,000	10,713,000	11,176,000
A012-2	Other Allowances (excluding			75,000	79,000	77,000
A03	**Operating Expenses**			**209,000**	**172,000**	**219,000**
A033	UTILITIES			37,000		37,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS BAGHMANIK				**21,918,000**	**20,299,000**	**24,455,000**
SB0340	**GBHS AFZAL SHAH**					
A01	**Employees Related Expenses.**			**53,188,000**	**63,893,000**	**59,297,000**
A011	PAY	**66**	**66**	21,148,000	29,854,000	23,889,000
A011-1	Pay of Officer	**6**	**6**	5,183,000	16,387,000	6,117,000
A011-2	Pay of Other Staff	**60**	**60**	15,965,000	13,467,000	17,772,000
A012	ALLOWANCES			32,040,000	34,039,000	35,408,000
A012-1	Regular Allowances			31,681,000	33,550,000	34,919,000
A012-2	Other Allowances (excluding			359,000	489,000	489,000
A03	**Operating Expenses**			**187,000**	**172,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS AFZAL SHAH				**53,375,000**	**64,065,000**	**59,494,000**
SB0341	**GBHS HAJI**					
A01	**Employees Related Expenses.**			**27,208,000**	**26,473,000**	**29,400,000**
A011	PAY	**33**	**33**	12,955,000	12,283,000	14,586,000
A011-1	Pay of Officer	**6**	**6**	3,012,000	6,068,000	3,542,000
A011-2	Pay of Other Staff	**27**	**27**	9,943,000	6,215,000	11,044,000
A012	ALLOWANCES			14,253,000	14,190,000	14,814,000
A012-1	Regular Allowances			14,099,000	14,011,000	14,636,000
A012-2	Other Allowances (excluding			154,000	179,000	178,000
A03	**Operating Expenses**			**209,000**	**172,000**	**219,000**
A033	UTILITIES			37,000		37,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS HAJI				**27,417,000**	**26,645,000**	**29,619,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0342	**GBHS MIRZA ALI**					
A01	**Employees Related Expenses.**			**20,732,000**	**22,640,000**	**23,952,000**
A011	PAY	**26**	**26**	10,116,000	10,612,000	11,447,000
A011-1	Pay of Officer	**6**	**6**	2,767,000	5,527,000	3,285,000
A011-2	Pay of Other Staff	**20**	**20**	7,349,000	5,085,000	8,162,000
A012	ALLOWANCES			10,616,000	12,028,000	12,505,000
A012-1	Regular Allowances			10,482,000	11,870,000	12,347,000
A012-2	Other Allowances (excluding			134,000	158,000	158,000
A03	**Operating Expenses**			**209,000**	**172,000**	**219,000**
A033	UTILITIES			37,000		37,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS MIRZA ALI				**20,941,000**	**22,812,000**	**24,171,000**
SB0343	**GBHS HAJI KHAN**					
A01	**Employees Related Expenses.**			**19,235,000**	**17,699,000**	**22,940,000**
A011	PAY	**25**	**26**	11,137,000	8,282,000	13,119,000
A011-1	Pay of Officer	**4**	**5**	3,321,000	3,288,000	4,971,000
A011-2	Pay of Other Staff	**21**	**21**	7,816,000	4,994,000	8,148,000
A012	ALLOWANCES			8,098,000	9,417,000	9,821,000
A012-1	Regular Allowances			7,989,000	9,261,000	9,665,000
A012-2	Other Allowances (excluding			109,000	156,000	156,000
A03	**Operating Expenses**			**187,000**	**372,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	372,000	182,000
A13	**Repairs and Maintenance**				**40,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
A137	COMPUTER EQUIPMENT				10,000	
Total-GBHS HAJI KHAN				**19,422,000**	**18,111,000**	**23,137,000**
SB0344	**GBHS HAFIZ**					
A01	**Employees Related Expenses.**			**21,788,000**	**27,785,000**	**26,935,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**30**	9,426,000	13,146,000	11,729,000
A011-1	Pay of Officer	**5**	**6**	2,552,000	8,630,000	4,094,000
A011-2	Pay of Other Staff	**24**	**24**	6,874,000	4,516,000	7,635,000
A012	ALLOWANCES			12,362,000	14,639,000	15,206,000
A012-1	Regular Allowances			12,255,000	14,507,000	15,075,000
A012-2	Other Allowances (excluding			107,000	132,000	131,000
A03	**Operating Expenses**			**187,000**	**172,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS HAFIZ				**21,975,000**	**27,957,000**	**27,132,000**
SB0345	**GBHS CHEEZALABAD**					
A01	**Employees Related Expenses.**			**23,758,000**	**23,700,000**	**26,601,000**
A011	PAY	**37**	**37**	11,858,000	10,937,000	13,323,000
A011-1	Pay of Officer	**5**	**5**	1,983,000	4,595,000	2,357,000
A011-2	Pay of Other Staff	**32**	**32**	9,875,000	6,342,000	10,966,000
A012	ALLOWANCES			11,900,000	12,763,000	13,278,000
A012-1	Regular Allowances			11,772,000	12,579,000	13,094,000
A012-2	Other Allowances (excluding			128,000	184,000	184,000
A03	**Operating Expenses**			**209,000**	**382,000**	**219,000**
A033	UTILITIES			37,000		37,000
A039	GENERAL			172,000	382,000	182,000
A13	**Repairs and Maintenance**				**30,000**	
A131	MACHINERY AND EQUIPMENT				15,000	
A132	FURNITURE AND FIXTURE				15,000	
Total-GBHS CHEEZALABAD				**23,967,000**	**24,112,000**	**26,820,000**
SB0346	**GBHS GABAR DAHRI**					
A01	**Employees Related Expenses.**			**19,382,000**	**24,072,000**	**23,174,000**
A011	PAY	**24**	**24**	8,836,000	11,510,000	10,107,000
A011-1	Pay of Officer	**5**	**5**	2,971,000	8,185,000	3,583,000
A011-2	Pay of Other Staff	**19**	**19**	5,865,000	3,325,000	6,524,000
A012	ALLOWANCES			10,546,000	12,562,000	13,067,000
A012-1	Regular Allowances			10,451,000	12,468,000	12,973,000
A012-2	Other Allowances (excluding			95,000	94,000	94,000
A03	**Operating Expenses**			**343,000**	**252,000**	**357,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			252,000	252,000	266,000
Total-GBHS GABAR DAHRI				**19,725,000**	**24,324,000**	**23,531,000**
SB0347	**GBHS KHAN**					
A01	**Employees Related Expenses.**			**16,748,000**	**23,349,000**	**20,296,000**
A011	PAY	**20**	**20**	6,831,000	11,288,000	7,784,000
A011-1	Pay of Officer	**5**	**5**	2,436,000	6,134,000	2,902,000
A011-2	Pay of Other Staff	**15**	**15**	4,395,000	5,154,000	4,882,000
A012	ALLOWANCES			9,917,000	12,061,000	12,512,000
A012-1	Regular Allowances			9,858,000	11,998,000	12,449,000
A012-2	Other Allowances (excluding			59,000	63,000	63,000
A03	**Operating Expenses**			**187,000**	**172,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	172,000	182,000
Total-GBHS KHAN				**16,935,000**	**23,521,000**	**20,493,000**
SB0348	**GBHS GHULAM**					
A01	**Employees Related Expenses.**			**23,218,000**	**27,941,000**	**27,924,000**
A011	PAY	**26**	**26**	11,231,000	13,304,000	12,714,000
A011-1	Pay of Officer	**5**	**5**	3,237,000	8,136,000	3,834,000
A011-2	Pay of Other Staff	**21**	**21**	7,994,000	5,168,000	8,880,000
A012	ALLOWANCES			11,987,000	14,637,000	15,210,000
A012-1	Regular Allowances			11,884,000	14,512,000	15,085,000
A012-2	Other Allowances (excluding			103,000	125,000	125,000
A03	**Operating Expenses**			**482,000**	**215,000**	**492,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			267,000		267,000
A039	GENERAL			172,000	172,000	182,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS GHULAM				**23,700,000**	**29,656,000**	**28,416,000**
SB0349	**GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY**					
A01	**Employees Related Expenses.**			**37,144,000**	**41,559,000**	**40,767,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	15,648,000	19,397,000	17,688,000
A011-1	Pay of Officer	**6**	**6**	3,819,000	8,585,000	4,549,000
A011-2	Pay of Other Staff	**37**	**37**	11,829,000	10,812,000	13,139,000
A012	ALLOWANCES			21,496,000	22,162,000	23,079,000
A012-1	Regular Allowances			21,176,000	21,870,000	22,787,000
A012-2	Other Allowances (excluding			320,000	292,000	292,000
A03	**Operating Expenses**			**186,000**	**171,000**	**196,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			171,000	171,000	181,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY				**37,330,000**	**41,730,000**	**40,963,000**
SB0350	**GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU**					
A01	**Employees Related Expenses.**			**16,059,000**	**21,914,000**	**20,723,000**
A011	PAY	**25**	**26**	6,846,000	10,468,000	8,839,000
A011-1	Pay of Officer	**4**	**5**	2,086,000	7,929,000	3,535,000
A011-2	Pay of Other Staff	**21**	**21**	4,760,000	2,539,000	5,304,000
A012	ALLOWANCES			9,213,000	11,446,000	11,884,000
A012-1	Regular Allowances			9,136,000	11,358,000	11,796,000
A012-2	Other Allowances (excluding			77,000	88,000	88,000
A03	**Operating Expenses**			**187,000**	**172,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	172,000	182,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU				**16,246,000**	**22,086,000**	**20,920,000**
SB0351	**GOVERNMENT GIRLS HIGH SCHOOL HABERI**					
A01	**Employees Related Expenses.**			**16,034,000**	**17,580,000**	**19,461,000**
A011	PAY	**25**	**26**	7,712,000	8,258,000	9,749,000
A011-1	Pay of Officer	**4**	**5**	1,623,000	4,792,000	2,984,000
A011-2	Pay of Other Staff	**21**	**21**	6,089,000	3,466,000	6,765,000
A012	ALLOWANCES			8,322,000	9,322,000	9,712,000
A012-1	Regular Allowances			8,220,000	9,225,000	9,615,000
A012-2	Other Allowances (excluding			102,000	97,000	97,000
A03	**Operating Expenses**			**209,000**	**172,000**	**219,000**
A033	UTILITIES			37,000		37,000
A039	GENERAL			172,000	172,000	182,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABERI				**16,243,000**	**17,752,000**	**19,680,000**
SB0352	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**20,849,000**	**22,054,000**	**24,273,000**
A011	PAY	**30**	**31**	9,635,000	10,249,000	11,993,000
A011-1	Pay of Officer	**4**	**5**	2,931,000	4,572,000	4,545,000
A011-2	Pay of Other Staff	**26**	**26**	6,704,000	5,677,000	7,448,000
A012	ALLOWANCES			11,214,000	11,805,000	12,280,000
A012-1	Regular Allowances			11,091,000	11,670,000	12,145,000
A012-2	Other Allowances (excluding			123,000	135,000	135,000
A03	**Operating Expenses**			**187,000**	**172,000**	**197,000**
A033	UTILITIES			15,000		15,000
A039	GENERAL			172,000	172,000	182,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				**21,036,000**	**22,226,000**	**24,470,000**
SL0030	**GGHS SUJAWAL**					
A01	**Employees Related Expenses.**			**115,887,000**	**126,822,000**	**131,647,000**
A011	PAY	**108**	**111**	58,373,000	59,424,000	60,860,000
A011-1	Pay of Officer	**20**	**20**	25,600,000	11,161,000	23,956,000
A011-2	Pay of Other Staff	**88**	**91**	32,773,000	48,263,000	36,904,000
A012	ALLOWANCES			57,514,000	67,398,000	70,787,000
A012-1	Regular Allowances			56,868,000	66,704,000	70,093,000
A012-2	Other Allowances (excluding			646,000	694,000	694,000
A03	**Operating Expenses**			**546,000**	**205,000**	**556,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			341,000		341,000
A039	GENERAL			184,000	184,000	194,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS SUJAWAL				**116,433,000**	**128,527,000**	**132,203,000**
SL0031	**GBHS SUJAWAL**					
A01	**Employees Related Expenses.**			**128,340,000**	**108,974,000**	**143,411,000**
A011	PAY	**72**	**74**	73,552,000	51,407,000	82,466,000
A011-1	Pay of Officer	**25**	**25**	35,849,000	12,842,000	41,803,000
A011-2	Pay of Other Staff	**47**	**49**	37,703,000	38,565,000	40,663,000
A012	ALLOWANCES			54,788,000	57,567,000	60,945,000
A012-1	Regular Allowances			54,281,000	57,126,000	60,504,000
A012-2	Other Allowances (excluding			507,000	441,000	441,000
A03	**Operating Expenses**			**694,000**	**581,000**	**711,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			300,000	300,000	317,000
Total-GBHS SUJAWAL				**129,034,000**	**109,555,000**	**144,122,000**
TN0158	**GBHS T.M.KHAN**					
A01	**Employees Related Expenses.**			**69,231,000**	**67,390,000**	**78,792,000**
A011	PAY	**46**	**46**	40,713,000	32,339,000	42,373,000
A011-1	Pay of Officer	**20**	**20**	4,779,000	3,692,000	5,820,000
A011-2	Pay of Other Staff	**26**	**26**	35,934,000	28,647,000	36,553,000
A012	ALLOWANCES			28,518,000	35,051,000	36,419,000
A012-1	Regular Allowances			28,168,000	34,681,000	36,049,000
A012-2	Other Allowances (excluding			350,000	370,000	370,000
A03	**Operating Expenses**			**506,000**	**178,000**	**516,000**
A033	UTILITIES			328,000		328,000
A039	GENERAL			178,000	178,000	188,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS T.M.KHAN				**69,737,000**	**68,768,000**	**79,308,000**
TN0159	**GBHS FAUJI SUGAR**					
A01	**Employees Related Expenses.**			**70,273,000**	**63,613,000**	**81,510,000**
A011	PAY	**48**	**49**	42,441,000	30,336,000	46,409,000
A011-1	Pay of Officer	**15**	**15**	6,678,000	4,790,000	7,760,000
A011-2	Pay of Other Staff	**33**	**34**	35,763,000	25,546,000	38,649,000
A012	ALLOWANCES			27,832,000	33,277,000	35,101,000
A012-1	Regular Allowances			27,541,000	32,991,000	34,815,000
A012-2	Other Allowances (excluding			291,000	286,000	286,000
A03	**Operating Expenses**			**319,000**	**141,000**	**327,000**
A033	UTILITIES			178,000		178,000
A039	GENERAL			141,000	141,000	149,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GBHS FAUJI SUGAR				**70,618,000**	**63,780,000**	**81,863,000**
TN0160	**GBHS RAMZAN MEMOR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**39,794,000**	**42,379,000**	**46,956,000**
A011	PAY	**35**	**36**	20,619,000	20,128,000	23,386,000
A011-1	Pay of Officer	**7**	**7**	2,618,000	1,689,000	3,118,000
A011-2	Pay of Other Staff	**28**	**29**	18,001,000	18,439,000	20,268,000
A012	ALLOWANCES			19,175,000	22,251,000	23,570,000
A012-1	Regular Allowances			18,964,000	22,041,000	23,360,000
A012-2	Other Allowances (excluding			211,000	210,000	210,000
A03	**Operating Expenses**			**180,000**	**89,000**	**185,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			89,000	89,000	94,000
Total-GBHS RAMZAN MEMOR				**39,974,000**	**42,468,000**	**47,141,000**
TN0161	**GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA**					
A01	**Employees Related Expenses.**			**39,719,000**	**41,717,000**	**48,671,000**
A011	PAY	**34**	**35**	22,622,000	19,828,000	25,588,000
A011-1	Pay of Officer	**10**	**10**	2,382,000	3,217,000	2,825,000
A011-2	Pay of Other Staff	**24**	**25**	20,240,000	16,611,000	22,763,000
A012	ALLOWANCES			17,097,000	21,889,000	23,083,000
A012-1	Regular Allowances			16,902,000	21,656,000	22,850,000
A012-2	Other Allowances (excluding			195,000	233,000	233,000
A03	**Operating Expenses**			**161,000**	**70,000**	**165,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			70,000	70,000	74,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				**39,906,000**	**41,813,000**	**48,862,000**
TN0162	**GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA**					
A01	**Employees Related Expenses.**			**30,799,000**	**29,207,000**	**35,904,000**
A011	PAY	**28**	**28**	17,927,000	13,910,000	20,010,000
A011-1	Pay of Officer	**7**	**7**	1,227,000	1,375,000	1,461,000
A011-2	Pay of Other Staff	**21**	**21**	16,700,000	12,535,000	18,549,000
A012	ALLOWANCES			12,872,000	15,297,000	15,894,000
A012-1	Regular Allowances			12,731,000	15,166,000	15,763,000
A012-2	Other Allowances (excluding			141,000	131,000	131,000
A03	**Operating Expenses**			**168,000**	**77,000**	**173,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			77,000	77,000	82,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				**30,967,000**	**29,284,000**	**36,077,000**
TN0163	**GBHS BULRI SHAH KARIM**					
A01	**Employees Related Expenses.**			**25,995,000**	**31,298,000**	**31,762,000**
A011	PAY	**36**	**37**	12,292,000	14,681,000	14,110,000
A011-1	Pay of Officer	**7**	**7**	2,341,000	1,636,000	2,788,000
A011-2	Pay of Other Staff	**29**	**30**	9,951,000	13,045,000	11,322,000
A012	ALLOWANCES			13,703,000	16,617,000	17,652,000
A012-1	Regular Allowances			13,564,000	16,497,000	17,532,000
A012-2	Other Allowances (excluding			139,000	120,000	120,000
A03	**Operating Expenses**			**168,000**	**77,000**	**173,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			77,000	77,000	82,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GBHS BULRI SHAH KARIM				**26,189,000**	**31,401,000**	**31,961,000**
TN0164	**GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM**					
A01	**Employees Related Expenses.**			**32,388,000**	**28,398,000**	**36,409,000**
A011	PAY	**37**	**37**	19,438,000	13,160,000	20,507,000
A011-1	Pay of Officer	**7**	**7**	4,004,000	2,097,000	3,881,000
A011-2	Pay of Other Staff	**30**	**30**	15,434,000	11,063,000	16,626,000
A012	ALLOWANCES			12,950,000	15,238,000	15,902,000
A012-1	Regular Allowances			12,712,000	15,107,000	15,771,000
A012-2	Other Allowances (excluding			238,000	131,000	131,000
A03	**Operating Expenses**			**176,000**	**85,000**	**181,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			85,000	85,000	90,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				**32,590,000**	**28,509,000**	**36,616,000**
TN0165	**GBHS JANHAN SOOMR**					
A01	**Employees Related Expenses.**			**21,193,000**	**24,532,000**	**27,554,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**35**	12,295,000	11,844,000	13,990,000
A011-1	Pay of Officer	**8**	**8**	836,000	836,000	995,000
A011-2	Pay of Other Staff	**26**	**27**	11,459,000	11,008,000	12,995,000
A012	ALLOWANCES			8,898,000	12,688,000	13,564,000
A012-1	Regular Allowances			8,810,000	12,607,000	13,483,000
A012-2	Other Allowances (excluding			88,000	81,000	81,000
A03	**Operating Expenses**			**158,000**	**67,000**	**161,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			67,000	67,000	70,000
Total-GBHS JANHAN SOOMR				**21,351,000**	**24,599,000**	**27,715,000**
TN0166	**GBHS SAEED KHAN L**					
A01	**Employees Related Expenses.**			**19,782,000**	**16,641,000**	**22,027,000**
A011	PAY	**19**	**19**	11,376,000	7,759,000	12,736,000
A011-1	Pay of Officer	**7**	**7**	1,224,000	619,000	1,459,000
A011-2	Pay of Other Staff	**12**	**12**	10,152,000	7,140,000	11,277,000
A012	ALLOWANCES			8,406,000	8,882,000	9,291,000
A012-1	Regular Allowances			8,311,000	8,807,000	9,216,000
A012-2	Other Allowances (excluding			95,000	75,000	75,000
A03	**Operating Expenses**			**172,000**	**81,000**	**177,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			81,000	81,000	86,000
Total-GBHS SAEED KHAN L				**19,954,000**	**16,722,000**	**22,204,000**
TN0167	**GBHS JHANG KATIAR**					
A01	**Employees Related Expenses.**			**32,300,000**	**35,153,000**	**36,489,000**
A011	PAY	**29**	**29**	16,790,000	18,175,000	18,923,000
A011-1	Pay of Officer	**8**	**8**	3,502,000	3,527,000	4,148,000
A011-2	Pay of Other Staff	**21**	**21**	13,288,000	14,648,000	14,775,000
A012	ALLOWANCES			15,510,000	16,978,000	17,566,000
A012-1	Regular Allowances			15,374,000	16,875,000	17,463,000
A012-2	Other Allowances (excluding			136,000	103,000	103,000
A03	**Operating Expenses**			**175,000**	**84,000**	**180,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			84,000	84,000	89,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS JHANG KATIAR				**32,475,000**	**35,837,000**	**36,669,000**
TN0168	**GBHS SULEMAN SOOM**					
A01	**Employees Related Expenses.**			**34,279,000**	**32,705,000**	**41,134,000**
A011	PAY	**37**	**39**	19,201,000	15,274,000	22,101,000
A011-1	Pay of Officer	**8**	**8**	2,946,000	1,280,000	3,486,000
A011-2	Pay of Other Staff	**29**	**31**	16,255,000	13,994,000	18,615,000
A012	ALLOWANCES			15,078,000	17,431,000	19,033,000
A012-1	Regular Allowances			14,943,000	17,290,000	18,892,000
A012-2	Other Allowances (excluding			135,000	141,000	141,000
A03	**Operating Expenses**			**167,000**	**76,000**	**171,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			76,000	76,000	80,000
Total-GBHS SULEMAN SOOM				**34,446,000**	**32,781,000**	**41,305,000**
TN0169	**GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN**					
A01	**Employees Related Expenses.**			**24,117,000**	**19,642,000**	**27,049,000**
A011	PAY	**21**	**21**	14,282,000	9,212,000	16,173,000
A011-1	Pay of Officer	**7**	**7**	2,800,000	1,162,000	3,336,000
A011-2	Pay of Other Staff	**14**	**14**	11,482,000	8,050,000	12,837,000
A012	ALLOWANCES			9,835,000	10,430,000	10,876,000
A012-1	Regular Allowances			9,686,000	10,296,000	10,742,000
A012-2	Other Allowances (excluding			149,000	134,000	134,000
A03	**Operating Expenses**			**167,000**	**76,000**	**171,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			76,000	76,000	80,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				**24,284,000**	**19,718,000**	**27,220,000**
TN0170	**GBHS MULLAKATIAR**					
A01	**Employees Related Expenses.**			**32,504,000**	**29,598,000**	**39,173,000**
A011	PAY	**36**	**36**	20,321,000	13,851,000	22,816,000
A011-1	Pay of Officer	**8**	**8**	3,321,000	1,902,000	3,933,000
A011-2	Pay of Other Staff	**28**	**28**	17,000,000	11,949,000	18,883,000
A012	ALLOWANCES			12,183,000	15,747,000	16,357,000
A012-1	Regular Allowances			12,055,000	15,620,000	16,230,000
A012-2	Other Allowances (excluding			128,000	127,000	127,000
A03	**Operating Expenses**			**169,000**	**78,000**	**173,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			78,000	78,000	82,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GBHS MULLAKATIAR				**32,699,000**	**29,702,000**	**39,372,000**
TN0171	**GBHS JAMALUDDIN**					
A01	**Employees Related Expenses.**			**23,632,000**	**23,370,000**	**27,395,000**
A011	PAY	**22**	**22**	14,479,000	12,780,000	16,367,000
A011-1	Pay of Officer	**8**	**8**	3,528,000	3,528,000	4,203,000
A011-2	Pay of Other Staff	**14**	**14**	10,951,000	9,252,000	12,164,000
A012	ALLOWANCES			9,153,000	10,590,000	11,028,000
A012-1	Regular Allowances			9,028,000	10,465,000	10,903,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**163,000**	**72,000**	**167,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			72,000	72,000	76,000
Total-GBHS JAMALUDDIN				**23,795,000**	**23,442,000**	**27,562,000**
TN0172	**GBHS MATLI-II**					
A01	**Employees Related Expenses.**			**49,455,000**	**48,486,000**	**56,922,000**
A011	PAY	**36**	**36**	27,452,000	23,326,000	30,841,000
A011-1	Pay of Officer	**14**	**14**	4,626,000	5,206,000	5,489,000
A011-2	Pay of Other Staff	**22**	**22**	22,826,000	18,120,000	25,352,000
A012	ALLOWANCES			22,003,000	25,160,000	26,081,000
A012-1	Regular Allowances			21,755,000	24,927,000	25,848,000
A012-2	Other Allowances (excluding			248,000	233,000	233,000
A03	**Operating Expenses**			**232,000**	**141,000**	**241,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			141,000	141,000	150,000
Total-GBHS MATLI-II				**49,687,000**	**48,627,000**	**57,163,000**
TN0174	**GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN**					
A01	**Employees Related Expenses.**			**88,627,000**	**84,262,000**	**99,459,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**64**	48,844,000	39,638,000	52,376,000
A011-1	Pay of Officer	**22**	**22**	2,091,000	3,308,000	2,489,000
A011-2	Pay of Other Staff	**41**	**42**	46,753,000	36,330,000	49,887,000
A012	ALLOWANCES			39,783,000	44,624,000	47,083,000
A012-1	Regular Allowances			39,291,000	44,133,000	46,592,000
A012-2	Other Allowances (excluding			492,000	491,000	491,000
A03	**Operating Expenses**			**3,889,000**	**3,798,000**	**3,921,000**
A033	UTILITIES			91,000		91,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,386,000	2,386,000	2,418,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				**92,542,000**	**88,286,000**	**103,406,000**
TN0175	**GGHS T.M.KHAN**					
A01	**Employees Related Expenses.**			**91,035,000**	**86,784,000**	**104,479,000**
A011	PAY	**63**	**64**	50,762,000	41,712,000	57,109,000
A011-1	Pay of Officer	**26**	**26**	6,120,000	3,450,000	7,243,000
A011-2	Pay of Other Staff	**37**	**38**	44,642,000	38,262,000	49,866,000
A012	ALLOWANCES			40,273,000	45,072,000	47,370,000
A012-1	Regular Allowances			39,790,000	44,606,000	46,904,000
A012-2	Other Allowances (excluding			483,000	466,000	466,000
A03	**Operating Expenses**			**359,000**	**268,000**	**374,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			268,000	268,000	283,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GGHS T.M.KHAN				**91,420,000**	**87,078,000**	**104,879,000**
TN0176	**GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA**					
A01	**Employees Related Expenses.**			**48,520,000**	**60,758,000**	**57,860,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**58**	21,257,000	28,587,000	24,064,000
A011-1	Pay of Officer	**8**	**8**	2,582,000	2,909,000	3,046,000
A011-2	Pay of Other Staff	**49**	**50**	18,675,000	25,678,000	21,018,000
A012	ALLOWANCES			27,263,000	32,171,000	33,796,000
A012-1	Regular Allowances			26,907,000	31,799,000	33,424,000
A012-2	Other Allowances (excluding			356,000	372,000	372,000
A03	**Operating Expenses**			**437,000**	**109,000**	**444,000**
A033	UTILITIES			328,000		328,000
A039	GENERAL			109,000	109,000	116,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				**48,957,000**	**60,867,000**	**58,304,000**
TN0177	**GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH**					
A01	**Employees Related Expenses.**			**25,613,000**	**26,414,000**	**33,484,000**
A011	PAY	**31**	**33**	15,080,000	12,205,000	17,873,000
A011-1	Pay of Officer	**7**	**7**	2,347,000	2,085,000	3,188,000
A011-2	Pay of Other Staff	**24**	**26**	12,733,000	10,120,000	14,685,000
A012	ALLOWANCES			10,533,000	14,209,000	15,611,000
A012-1	Regular Allowances			10,395,000	14,079,000	15,481,000
A012-2	Other Allowances (excluding			138,000	130,000	130,000
A03	**Operating Expenses**			**148,000**	**57,000**	**151,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			57,000	57,000	60,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH				**25,787,000**	**26,497,000**	**33,661,000**
TN0178	**GOVERNMENT GIRLS HIGH SCHOOL DANDO**					
A01	**Employees Related Expenses.**			**29,778,000**	**21,150,000**	**33,479,000**
A011	PAY	**28**	**28**	19,114,000	9,553,000	21,345,000
A011-1	Pay of Officer	**6**	**6**	1,293,000	665,000	1,541,000
A011-2	Pay of Other Staff	**22**	**22**	17,821,000	8,888,000	19,804,000
A012	ALLOWANCES			10,664,000	11,597,000	12,134,000
A012-1	Regular Allowances			10,540,000	11,497,000	12,034,000
A012-2	Other Allowances (excluding			124,000	100,000	100,000
A03	**Operating Expenses**			**186,000**	**95,000**	**187,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			95,000	95,000	96,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DANDO				**29,990,000**	**21,271,000**	**33,692,000**
TN0179	**GGHS SHAIKH BHIRKIO**					
A01	**Employees Related Expenses.**			**13,377,000**	**10,503,000**	**14,467,000**
A011	PAY	**18**	**18**	8,124,000	5,398,000	9,122,000
A011-1	Pay of Officer	**2**	**2**	1,164,000	1,164,000	1,387,000
A011-2	Pay of Other Staff	**16**	**16**	6,960,000	4,234,000	7,735,000
A012	ALLOWANCES			5,253,000	5,105,000	5,345,000
A012-1	Regular Allowances			5,234,000	5,083,000	5,323,000
A012-2	Other Allowances (excluding			19,000	22,000	22,000
A03	**Operating Expenses**			**169,000**	**78,000**	**173,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			78,000	78,000	82,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GGHS SHAIKH BHIRKIO				**13,572,000**	**10,607,000**	**14,666,000**
TN0180	**GHS SHAFI NIZAMANI**					
A01	**Employees Related Expenses.**			**20,370,000**	**22,184,000**	**24,909,000**
A011	PAY	**26**	**26**	11,328,000	10,412,000	12,702,000
A011-1	Pay of Officer	**3**	**3**	1,483,000	1,032,000	1,764,000
A011-2	Pay of Other Staff	**23**	**23**	9,845,000	9,380,000	10,938,000
A012	ALLOWANCES			9,042,000	11,772,000	12,207,000
A012-1	Regular Allowances			8,931,000	11,654,000	12,089,000
A012-2	Other Allowances (excluding			111,000	118,000	118,000
A03	**Operating Expenses**			**143,000**	**52,000**	**145,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			52,000	52,000	54,000
Total-GHS SHAFI NIZAMANI				**20,513,000**	**22,236,000**	**25,054,000**
TN0181	**GHS SOOMRO MOHALLAH**					
A01	**Employees Related Expenses.**			**36,127,000**	**40,162,000**	**42,735,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**39**	17,818,000	18,706,000	20,024,000
A011-1	Pay of Officer	**5**	**5**	2,099,000	2,535,000	2,501,000
A011-2	Pay of Other Staff	**33**	**34**	15,719,000	16,171,000	17,523,000
A012	ALLOWANCES			18,309,000	21,456,000	22,711,000
A012-1	Regular Allowances			18,127,000	21,234,000	22,489,000
A012-2	Other Allowances (excluding			182,000	222,000	222,000
A03	**Operating Expenses**			**173,000**	**82,000**	**178,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			82,000	82,000	87,000
Total-GHS SOOMRO MOHALLAH				**36,300,000**	**40,244,000**	**42,913,000**
TN0182	**GHS NABI BUX LAGHARI**					
A01	**Employees Related Expenses.**			**17,841,000**	**17,043,000**	**20,861,000**
A011	PAY	**26**	**27**	9,146,000	7,917,000	11,389,000
A011-1	Pay of Officer	**3**	**4**	1,444,000	1,269,000	3,038,000
A011-2	Pay of Other Staff	**23**	**23**	7,702,000	6,648,000	8,351,000
A012	ALLOWANCES			8,695,000	9,126,000	9,472,000
A012-1	Regular Allowances			8,584,000	9,026,000	9,372,000
A012-2	Other Allowances (excluding			111,000	100,000	100,000
A03	**Operating Expenses**			**136,000**	**45,000**	**139,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			45,000	45,000	48,000
Total-GHS NABI BUX LAGHARI				**17,977,000**	**17,088,000**	**21,000,000**
TN0183	**GHS LAKHAT**					
A01	**Employees Related Expenses.**			**21,938,000**	**24,659,000**	**27,446,000**
A011	PAY	**25**	**25**	11,772,000	11,735,000	14,061,000
A011-1	Pay of Officer	**2**	**2**	1,498,000	1,141,000	2,651,000
A011-2	Pay of Other Staff	**23**	**23**	10,274,000	10,594,000	11,410,000
A012	ALLOWANCES			10,166,000	12,924,000	13,385,000
A012-1	Regular Allowances			10,039,000	12,805,000	13,266,000
A012-2	Other Allowances (excluding			127,000	119,000	119,000
A03	**Operating Expenses**			**171,000**	**80,000**	**176,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			80,000	80,000	85,000
Total-GHS LAKHAT				**22,109,000**	**24,739,000**	**27,622,000**
TN0184	**GHS WASI MALUK SHAH**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**20,133,000**	**20,508,000**	**22,130,000**
A011	PAY	**24**	**24**	10,027,000	10,020,000	11,218,000
A011-1	Pay of Officer	**2**	**2**	1,021,000	1,021,000	1,217,000
A011-2	Pay of Other Staff	**22**	**22**	9,006,000	8,999,000	10,001,000
A012	ALLOWANCES			10,106,000	10,488,000	10,912,000
A012-1	Regular Allowances			9,968,000	10,352,000	10,776,000
A012-2	Other Allowances (excluding			138,000	136,000	136,000
A03	**Operating Expenses**			**146,000**	**55,000**	**148,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			55,000	55,000	57,000
Total-GHS WASI MALUK SHAH				**20,279,000**	**20,563,000**	**22,278,000**
TN0185	**GGHS MULKATIAR**					
A01	**Employees Related Expenses.**			**12,902,000**	**12,962,000**	**14,029,000**
A011	PAY	**19**	**19**	6,539,000	6,551,000	7,347,000
A011-1	Pay of Officer	**2**	**2**	1,344,000	1,409,000	1,578,000
A011-2	Pay of Other Staff	**17**	**17**	5,195,000	5,142,000	5,769,000
A012	ALLOWANCES			6,363,000	6,411,000	6,682,000
A012-1	Regular Allowances			6,281,000	6,323,000	6,594,000
A012-2	Other Allowances (excluding			82,000	88,000	88,000
A03	**Operating Expenses**			**147,000**	**56,000**	**149,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			56,000	56,000	58,000
Total-GGHS MULKATIAR				**13,049,000**	**13,018,000**	**14,178,000**
TN0186	**GHS QABOOL KERIO**					
A01	**Employees Related Expenses.**			**19,344,000**	**18,083,000**	**20,915,000**
A011	PAY	**25**	**25**	9,621,000	8,311,000	10,751,000
A011-1	Pay of Officer	**2**	**2**	768,000	904,000	912,000
A011-2	Pay of Other Staff	**23**	**23**	8,853,000	7,407,000	9,839,000
A012	ALLOWANCES			9,723,000	9,772,000	10,164,000
A012-1	Regular Allowances			9,646,000	9,697,000	10,089,000
A012-2	Other Allowances (excluding			77,000	75,000	75,000
A03	**Operating Expenses**			**151,000**	**60,000**	**154,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			60,000	60,000	63,000
Total-GHS QABOOL KERIO				**19,495,000**	**18,143,000**	**21,069,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0187	**GHS MIR M WARAR**					
A01	**Employees Related Expenses.**			**19,542,000**	**19,677,000**	**25,554,000**
A011	PAY	**41**	**42**	12,669,000	9,686,000	15,205,000
A011-1	Pay of Officer	**3**	**4**	1,149,000	1,149,000	2,411,000
A011-2	Pay of Other Staff	**38**	**38**	11,520,000	8,537,000	12,794,000
A012	ALLOWANCES			6,873,000	9,991,000	10,349,000
A012-1	Regular Allowances			6,792,000	9,913,000	10,271,000
A012-2	Other Allowances (excluding			81,000	78,000	78,000
Total-GHS MIR M WARAR				**19,542,000**	**19,677,000**	**25,554,000**
TN0188	**GGHS TG HAIDER**					
A01	**Employees Related Expenses.**			**12,405,000**	**13,831,000**	**14,457,000**
A011	PAY	**17**	**17**	6,231,000	6,664,000	7,006,000
A011-1	Pay of Officer	**2**	**2**	1,280,000	1,218,000	1,501,000
A011-2	Pay of Other Staff	**15**	**15**	4,951,000	5,446,000	5,505,000
A012	ALLOWANCES			6,174,000	7,167,000	7,451,000
A012-1	Regular Allowances			6,122,000	7,104,000	7,388,000
A012-2	Other Allowances (excluding			52,000	63,000	63,000
A03	**Operating Expenses**			**155,000**	**64,000**	**158,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			64,000	64,000	67,000
Total-GGHS TG HAIDER				**12,560,000**	**13,895,000**	**14,615,000**
TN0189	**GHS SAEED PUR**					
A01	**Employees Related Expenses.**			**16,129,000**	**15,647,000**	**19,084,000**
A011	PAY	**19**	**19**	9,235,000	7,242,000	10,368,000
A011-1	Pay of Officer	**3**	**3**	1,346,000	1,178,000	1,604,000
A011-2	Pay of Other Staff	**16**	**16**	7,889,000	6,064,000	8,764,000
A012	ALLOWANCES			6,894,000	8,405,000	8,716,000
A012-1	Regular Allowances			6,802,000	8,295,000	8,606,000
A012-2	Other Allowances (excluding			92,000	110,000	110,000
A03	**Operating Expenses**			**91,000**		**91,000**
A033	UTILITIES			91,000		91,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GHS SAEED PUR				**16,220,000**	**16,847,000**	**19,175,000**
TN0190	**GGHS SULEMAN SUMRO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**11,305,000**	**10,220,000**	**12,639,000**
A011	PAY	**16**	**16**	6,907,000	5,599,000	7,813,000
A011-1	Pay of Officer	**3**	**3**	1,755,000	1,755,000	2,092,000
A011-2	Pay of Other Staff	**13**	**13**	5,152,000	3,844,000	5,721,000
A012	ALLOWANCES			4,398,000	4,621,000	4,826,000
A012-1	Regular Allowances			4,361,000	4,583,000	4,788,000
A012-2	Other Allowances (excluding			37,000	38,000	38,000
A03	**Operating Expenses**			**161,000**	**70,000**	**165,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			70,000	70,000	74,000
Total-GGHS SULEMAN SUMRO				**11,466,000**	**10,290,000**	**12,804,000**
TN0191	**GGHS DULAH JO PIR**					
A01	**Employees Related Expenses.**			**53,704,000**	**43,106,000**	**64,120,000**
A011	PAY	**46**	**48**	34,116,000	19,850,000	39,403,000
A011-1	Pay of Officer	**5**	**6**	2,309,000	1,655,000	3,805,000
A011-2	Pay of Other Staff	**41**	**42**	31,807,000	18,195,000	35,598,000
A012	ALLOWANCES			19,588,000	23,256,000	24,717,000
A012-1	Regular Allowances			19,308,000	22,981,000	24,442,000
A012-2	Other Allowances (excluding			280,000	275,000	275,000
A03	**Operating Expenses**			**182,000**	**91,000**	**187,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			91,000	91,000	96,000
Total-GGHS DULAH JO PIR				**53,886,000**	**43,197,000**	**64,307,000**
TN0192	**GGHS GH SHAH BAGRANI**					
A01	**Employees Related Expenses.**			**9,474,000**	**5,401,000**	**10,673,000**
A011	PAY	**21**	**21**	7,096,000	2,887,000	7,974,000
A011-1	Pay of Officer	**2**	**2**	1,093,000	1,158,000	1,302,000
A011-2	Pay of Other Staff	**19**	**19**	6,003,000	1,729,000	6,672,000
A012	ALLOWANCES			2,378,000	2,514,000	2,699,000
A012-1	Regular Allowances			2,365,000	2,501,000	2,686,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**157,000**	**66,000**	**160,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			66,000	66,000	69,000
Total-GGHS GH SHAH BAGRANI				**9,631,000**	**5,467,000**	**10,833,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0193	**GGHS KORO LASHARI**					
A01	**Employees Related Expenses.**			**20,937,000**	**4,373,000**	**22,895,000**
A011	PAY	**10**	**10**	17,947,000	1,925,000	20,001,000
A011-1	Pay of Officer	**1**	**1**	819,000	819,000	976,000
A011-2	Pay of Other Staff	**9**	**9**	17,128,000	1,106,000	19,025,000
A012	ALLOWANCES			2,990,000	2,448,000	2,894,000
A012-1	Regular Allowances			2,984,000	2,442,000	2,888,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	**Operating Expenses**			**248,000**	**157,000**	**250,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			157,000	157,000	159,000
Total-GGHS KORO LASHARI				**21,185,000**	**4,530,000**	**23,145,000**
TN0194	**GHS DADOO**					
A01	**Employees Related Expenses.**			**15,604,000**	**16,133,000**	**18,558,000**
A011	PAY	**24**	**24**	8,935,000	7,571,000	9,713,000
A011-1	Pay of Officer	**2**	**2**	1,553,000	1,518,000	1,515,000
A011-2	Pay of Other Staff	**22**	**22**	7,382,000	6,053,000	8,198,000
A012	ALLOWANCES			6,669,000	8,562,000	8,845,000
A012-1	Regular Allowances			6,555,000	8,450,000	8,733,000
A012-2	Other Allowances (excluding			114,000	112,000	112,000
A03	**Operating Expenses**			**155,000**	**64,000**	**158,000**
A033	UTILITIES			91,000		91,000
A039	GENERAL			64,000	64,000	67,000
Total-GHS DADOO				**15,759,000**	**16,197,000**	**18,716,000**
TN0195	**GGHS NAZARPUR**					
A01	**Employees Related Expenses.**			**17,402,000**	**22,974,000**	**24,128,000**
A011	PAY	**27**	**30**	7,835,000	10,564,000	10,400,000
A011-1	Pay of Officer	**3**	**4**	1,515,000	847,000	2,841,000
A011-2	Pay of Other Staff	**24**	**26**	6,320,000	9,717,000	7,559,000
A012	ALLOWANCES			9,567,000	12,410,000	13,728,000
A012-1	Regular Allowances			9,425,000	12,272,000	13,590,000
A012-2	Other Allowances (excluding			142,000	138,000	138,000
A03	**Operating Expenses**			**153,000**	**62,000**	**156,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			62,000	62,000	65,000
Total-GGHS NAZARPUR				**17,555,000**	**23,036,000**	**24,284,000**
TN0196	**GOVERNMENT.B.H.SCHOOL TANDO G.HYDER**					
A01	**Employees Related Expenses.**			**10,969,000**	**13,048,000**	**15,025,000**
A011	PAY	**14**	**16**	6,158,000	6,623,000	7,477,000
A011-1	Pay of Officer	**2**	**2**	1,311,000	1,311,000	1,552,000
A011-2	Pay of Other Staff	**12**	**14**	4,847,000	5,312,000	5,925,000
A012	ALLOWANCES			4,811,000	6,425,000	7,548,000
A012-1	Regular Allowances			4,764,000	6,369,000	7,492,000
A012-2	Other Allowances (excluding			47,000	56,000	56,000
A03	**Operating Expenses**			**91,000**		**91,000**
A033	UTILITIES			91,000		91,000
Total-GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				**11,060,000**	**13,048,000**	**15,116,000**
TN0197	**GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN**					
A01	**Employees Related Expenses.**			**17,618,000**	**22,824,000**	**20,373,000**
A011	PAY	**27**	**27**	7,601,000	11,484,000	8,573,000
A011-1	Pay of Officer	**4**	**4**	1,642,000	1,642,000	1,956,000
A011-2	Pay of Other Staff	**23**	**23**	5,959,000	9,842,000	6,617,000
A012	ALLOWANCES			10,017,000	11,340,000	11,800,000
A012-1	Regular Allowances			9,913,000	11,231,000	11,691,000
A012-2	Other Allowances (excluding			104,000	109,000	109,000
A03	**Operating Expenses**			**66,000**	**66,000**	**69,000**
A039	GENERAL			66,000	66,000	69,000
Total-GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				**17,684,000**	**22,890,000**	**20,442,000**
TQ0141	**GHS DARULOOM TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**55,514,000**	**54,625,000**	**63,450,000**
A011	PAY	**29**	**30**	30,002,000	26,477,000	34,077,000
A011-1	Pay of Officer	**15**	**15**	5,995,000	4,504,000	7,105,000
A011-2	Pay of Other Staff	**14**	**15**	24,007,000	21,973,000	26,972,000
A012	ALLOWANCES			25,512,000	28,148,000	29,373,000
A012-1	Regular Allowances			25,262,000	27,906,000	29,131,000
A012-2	Other Allowances (excluding			250,000	242,000	242,000
A03	**Operating Expenses**			**273,000**	**273,000**	**288,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			273,000	273,000	288,000
Total-GHS DARULOOM TANDO ALLAHYAR				**55,787,000**	**54,898,000**	**63,738,000**
TQ0142	**GHS PROV TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**72,640,000**	**71,490,000**	**83,420,000**
A011	PAY	**42**	**42**	39,507,000	34,631,000	44,929,000
A011-1	Pay of Officer	**26**	**26**	13,003,000	2,882,000	15,487,000
A011-2	Pay of Other Staff	**16**	**16**	26,504,000	31,749,000	29,442,000
A012	ALLOWANCES			33,133,000	36,859,000	38,491,000
A012-1	Regular Allowances			32,806,000	36,501,000	38,133,000
A012-2	Other Allowances (excluding			327,000	358,000	358,000
A03	**Operating Expenses**			**436,000**	**436,000**	**461,000**
A039	GENERAL			436,000	436,000	461,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS PROV TANDO ALLAHYAR				**73,076,000**	**72,526,000**	**83,881,000**
TQ0143	**GHS SM TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**61,593,000**	**48,532,000**	**67,693,000**
A011	PAY	**41**	**44**	33,369,000	22,308,000	39,150,000
A011-1	Pay of Officer	**19**	**19**	15,181,000	259,000	18,081,000
A011-2	Pay of Other Staff	**22**	**25**	18,188,000	22,049,000	21,069,000
A012	ALLOWANCES			28,224,000	26,224,000	28,543,000
A012-1	Regular Allowances			27,900,000	25,927,000	28,246,000
A012-2	Other Allowances (excluding			324,000	297,000	297,000
A03	**Operating Expenses**			**452,000**	**452,000**	**479,000**
A039	GENERAL			452,000	452,000	479,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SM TANDO ALLAHYAR				**62,045,000**	**49,584,000**	**68,172,000**
TQ0145	**GHS KHAIR MUHAMMAD JARWAR**					
A01	**Employees Related Expenses.**			**33,527,000**	**41,966,000**	**41,794,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**34**	15,649,000	19,809,000	18,286,000
A011-1	Pay of Officer	**9**	**9**	7,371,000	2,138,000	8,779,000
A011-2	Pay of Other Staff	**24**	**25**	8,278,000	17,671,000	9,507,000
A012	ALLOWANCES			17,878,000	22,157,000	23,508,000
A012-1	Regular Allowances			17,655,000	21,949,000	23,300,000
A012-2	Other Allowances (excluding			223,000	208,000	208,000
A03	**Operating Expenses**			**282,000**	**282,000**	**300,000**
A039	GENERAL			282,000	282,000	300,000
Total-GHS KHAIR MUHAMMAD JARWAR				**33,809,000**	**42,248,000**	**42,094,000**
TQ0147	**GHS SHADIOON WALHAR**					
A01	**Employees Related Expenses.**			**18,055,000**	**18,670,000**	**20,948,000**
A011	PAY	**23**	**23**	8,823,000	8,807,000	10,627,000
A011-1	Pay of Officer	**8**	**8**	3,430,000	1,263,000	4,638,000
A011-2	Pay of Other Staff	**15**	**15**	5,393,000	7,544,000	5,989,000
A012	ALLOWANCES			9,232,000	9,863,000	10,321,000
A012-1	Regular Allowances			9,105,000	9,736,000	10,194,000
A012-2	Other Allowances (excluding			127,000	127,000	127,000
A03	**Operating Expenses**			**121,000**	**121,000**	**128,000**
A039	GENERAL			121,000	121,000	128,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS SHADIOON WALHAR				**18,202,000**	**18,817,000**	**21,102,000**
TQ0149	**GHS BASHIR ABAD**					
A01	**Employees Related Expenses.**			**19,280,000**	**22,914,000**	**23,371,000**
A011	PAY	**33**	**33**	8,243,000	10,623,000	10,538,000
A011-1	Pay of Officer	**9**	**9**	3,509,000	849,000	5,042,000
A011-2	Pay of Other Staff	**24**	**24**	4,734,000	9,774,000	5,496,000
A012	ALLOWANCES			11,037,000	12,291,000	12,833,000
A012-1	Regular Allowances			10,914,000	12,171,000	12,713,000
A012-2	Other Allowances (excluding			123,000	120,000	120,000
A03	**Operating Expenses**			**179,000**	**179,000**	**189,000**
A039	GENERAL			179,000	179,000	189,000
Total-GHS BASHIR ABAD				**19,459,000**	**23,093,000**	**23,560,000**
TQ0151	**HEAD MASTER GHS MISSAN WADI**					
A01	**Employees Related Expenses.**			**21,269,000**	**21,457,000**	**24,381,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	10,685,000	10,170,000	12,496,000
A011-1	Pay of Officer	**8**	**8**	7,827,000	1,135,000	9,322,000
A011-2	Pay of Other Staff	**8**	**8**	2,858,000	9,035,000	3,174,000
A012	ALLOWANCES			10,584,000	11,287,000	11,885,000
A012-1	Regular Allowances			10,467,000	11,160,000	11,758,000
A012-2	Other Allowances (excluding			117,000	127,000	127,000
A03	**Operating Expenses**			**218,000**	**218,000**	**233,000**
A039	GENERAL			218,000	218,000	233,000
Total-HEAD MASTER GHS MISSAN WADI				**21,487,000**	**21,675,000**	**24,614,000**
TQ0152	**HEAD MASTER GHS JHANDO MARI**					
A01	**Employees Related Expenses.**			**21,524,000**	**26,418,000**	**26,942,000**
A011	PAY	**29**	**30**	10,445,000	12,493,000	12,076,000
A011-1	Pay of Officer	**6**	**6**	1,781,000	1,477,000	2,181,000
A011-2	Pay of Other Staff	**23**	**24**	8,664,000	11,016,000	9,895,000
A012	ALLOWANCES			11,079,000	13,925,000	14,866,000
A012-1	Regular Allowances			10,959,000	13,800,000	14,741,000
A012-2	Other Allowances (excluding			120,000	125,000	125,000
Total-HEAD MASTER GHS JHANDO MARI				**21,524,000**	**26,418,000**	**26,942,000**
TQ0153	**GHS PIYARO LUND**					
A01	**Employees Related Expenses.**			**25,910,000**	**22,636,000**	**29,400,000**
A011	PAY	**24**	**24**	15,020,000	10,784,000	17,059,000
A011-1	Pay of Officer	**8**	**8**	3,032,000	1,902,000	3,737,000
A011-2	Pay of Other Staff	**16**	**16**	11,988,000	8,882,000	13,322,000
A012	ALLOWANCES			10,890,000	11,852,000	12,341,000
A012-1	Regular Allowances			10,785,000	11,743,000	12,232,000
A012-2	Other Allowances (excluding			105,000	109,000	109,000
A03	**Operating Expenses**			**213,000**	**213,000**	**225,000**
A039	GENERAL			213,000	213,000	225,000
Total-GHS PIYARO LUND				**26,123,000**	**22,849,000**	**29,625,000**
TQ0154	**GHS ALI SHER MUHAJIR**					
A01	**Employees Related Expenses.**			**30,671,000**	**15,687,000**	**35,284,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**19**	22,383,000	7,022,000	25,993,000
A011-1	Pay of Officer	**6**	**7**	2,997,000	1,477,000	4,551,000
A011-2	Pay of Other Staff	**12**	**12**	19,386,000	5,545,000	21,442,000
A012	ALLOWANCES			8,288,000	8,665,000	9,291,000
A012-1	Regular Allowances			8,202,000	8,579,000	9,205,000
A012-2	Other Allowances (excluding			86,000	86,000	86,000
A03	**Operating Expenses**			**123,000**	**123,000**	**129,000**
A039	GENERAL			123,000	123,000	129,000
Total-GHS ALI SHER MUHAJIR				**30,794,000**	**15,810,000**	**35,413,000**
TQ0155	**GHS SHAH NAWAZ MUHAJIR**					
A01	**Employees Related Expenses.**			**19,148,000**	**17,057,000**	**22,415,000**
A011	PAY	**20**	**21**	10,252,000	7,923,000	12,447,000
A011-1	Pay of Officer	**6**	**6**	2,266,000	1,257,000	3,251,000
A011-2	Pay of Other Staff	**14**	**15**	7,986,000	6,666,000	9,196,000
A012	ALLOWANCES			8,896,000	9,134,000	9,968,000
A012-1	Regular Allowances			8,794,000	9,064,000	9,898,000
A012-2	Other Allowances (excluding			102,000	70,000	70,000
A03	**Operating Expenses**			**417,000**	**417,000**	**428,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			165,000	165,000	176,000
Total-GHS SHAH NAWAZ MUHAJIR				**19,565,000**	**17,474,000**	**22,843,000**
TQ0156	**GHS TANDO SOOMRO**					
A01	**Employees Related Expenses.**			**15,428,000**	**17,273,000**	**21,603,000**
A011	PAY	**11**	**13**	9,166,000	8,078,000	11,128,000
A011-1	Pay of Officer	**6**	**6**	4,921,000	1,435,000	5,854,000
A011-2	Pay of Other Staff	**5**	**7**	4,245,000	6,643,000	5,274,000
A012	ALLOWANCES			6,262,000	9,195,000	10,475,000
A012-1	Regular Allowances			6,201,000	9,120,000	10,400,000
A012-2	Other Allowances (excluding			61,000	75,000	75,000
A03	**Operating Expenses**			**175,000**	**175,000**	**187,000**
A039	GENERAL			175,000	175,000	187,000
Total-GHS TANDO SOOMRO				**15,603,000**	**17,448,000**	**21,790,000**
TQ0157	**GHS SULTAN ABAD**					
A01	**Employees Related Expenses.**			**29,625,000**	**30,865,000**	**31,685,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	16,157,000	18,149,000	18,258,000
A011-1	Pay of Officer	**10**	**10**	6,964,000	6,964,000	8,047,000
A011-2	Pay of Other Staff	**17**	**17**	9,193,000	11,185,000	10,211,000
A012	ALLOWANCES			13,468,000	12,716,000	13,427,000
A012-1	Regular Allowances			13,301,000	12,602,000	13,313,000
A012-2	Other Allowances (excluding			167,000	114,000	114,000
A03	**Operating Expenses**			**4,230,000**	**4,230,000**	**4,262,000**
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	1,932,000
A039	GENERAL			2,298,000	2,298,000	2,330,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS SULTAN ABAD				**33,881,000**	**35,121,000**	**35,973,000**
TQ0159	**HEAD MASTER GGHS MISSAN WADI**					
A01	**Employees Related Expenses.**			**9,559,000**	**11,088,000**	**11,183,000**
A011	PAY	**17**	**17**	5,444,000	6,398,000	6,257,000
A011-1	Pay of Officer	**7**	**7**	2,607,000	2,607,000	3,106,000
A011-2	Pay of Other Staff	**10**	**10**	2,837,000	3,791,000	3,151,000
A012	ALLOWANCES			4,115,000	4,690,000	4,926,000
A012-1	Regular Allowances			4,040,000	4,612,000	4,848,000
A012-2	Other Allowances (excluding			75,000	78,000	78,000
A03	**Operating Expenses**			**174,000**	**174,000**	**185,000**
A039	GENERAL			174,000	174,000	185,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-HEAD MASTER GGHS MISSAN WADI				**9,759,000**	**11,288,000**	**11,394,000**
TQ0160	**HEAD MASTER GGHS SULATAN ABAD**					
A01	**Employees Related Expenses.**			**23,669,000**	**25,588,000**	**26,127,000**
A011	PAY	**32**	**32**	10,135,000	11,963,000	11,898,000
A011-1	Pay of Officer	**9**	**9**	3,113,000	1,263,000	4,102,000
A011-2	Pay of Other Staff	**23**	**23**	7,022,000	10,700,000	7,796,000
A012	ALLOWANCES			13,534,000	13,625,000	14,229,000
A012-1	Regular Allowances			13,348,000	13,480,000	14,084,000
A012-2	Other Allowances (excluding			186,000	145,000	145,000
A03	**Operating Expenses**			**84,000**	**84,000**	**89,000**
A039	GENERAL			84,000	84,000	89,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	26,000
Total-HEAD MASTER GGHS SULATAN ABAD				**23,779,000**	**25,698,000**	**26,242,000**
TQ0161	**HEAD MASTER GGHS TANDO SOOMRO**					
A01	**Employees Related Expenses.**			**21,969,000**	**27,790,000**	**25,395,000**
A011	PAY	**28**	**28**	10,451,000	14,860,000	11,911,000
A011-1	Pay of Officer	**7**	**7**	3,753,000	3,753,000	4,470,000
A011-2	Pay of Other Staff	**21**	**21**	6,698,000	11,107,000	7,441,000
A012	ALLOWANCES			11,518,000	12,930,000	13,484,000
A012-1	Regular Allowances			11,380,000	12,780,000	13,334,000
A012-2	Other Allowances (excluding			138,000	150,000	150,000
A03	**Operating Expenses**			**118,000**	**118,000**	**125,000**
A039	GENERAL			118,000	118,000	125,000
Total-HEAD MASTER GGHS TANDO SOOMRO				**22,087,000**	**27,908,000**	**25,520,000**
TQ0162	**GHS DARULOOM TANDO**					
A01	**Employees Related Expenses.**			**12,209,000**	**9,450,000**	**14,667,000**
A011	PAY	**10**	**11**	8,232,000	4,971,000	9,946,000
A011-1	Pay of Officer	**2**	**3**	1,280,000	1,280,000	2,224,000
A011-2	Pay of Other Staff	**8**	**8**	6,952,000	3,691,000	7,722,000
A012	ALLOWANCES			3,977,000	4,479,000	4,721,000
A012-1	Regular Allowances			3,892,000	4,401,000	4,643,000
A012-2	Other Allowances (excluding			85,000	78,000	78,000
A03	**Operating Expenses**			**252,000**	**252,000**	**252,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GHS DARULOOM TANDO				**12,461,000**	**9,702,000**	**14,919,000**
TQ0163	**GHS PROV TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**11,058,000**	**10,947,000**	**13,658,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	6,297,000	5,317,000	7,816,000
A011-1	Pay of Officer	**1**	**2**	1,529,000	1,195,000	2,521,000
A011-2	Pay of Other Staff	**6**	**6**	4,768,000	4,122,000	5,295,000
A012	ALLOWANCES			4,761,000	5,630,000	5,842,000
A012-1	Regular Allowances			4,689,000	5,555,000	5,767,000
A012-2	Other Allowances (excluding			72,000	75,000	75,000
Total-GHS PROV TANDO ALLAHYAR				**11,058,000**	**10,947,000**	**13,658,000**
TQ0164	**GHS SM TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**14,775,000**	**13,622,000**	**16,767,000**
A011	PAY	**9**	**10**	8,489,000	7,455,000	10,290,000
A011-1	Pay of Officer	**2**	**3**	2,009,000	2,009,000	3,092,000
A011-2	Pay of Other Staff	**7**	**7**	6,480,000	5,446,000	7,198,000
A012	ALLOWANCES			6,286,000	6,167,000	6,477,000
A012-1	Regular Allowances			6,189,000	6,072,000	6,382,000
A012-2	Other Allowances (excluding			97,000	95,000	95,000
Total-GHS SM TANDO ALLAHYAR				**14,775,000**	**13,622,000**	**16,767,000**
TQ0166	**GHS KHAIR MUHAMMAD JARWAR**					
A01	**Employees Related Expenses.**			**16,111,000**	**14,923,000**	**17,509,000**
A011	PAY	**10**	**11**	8,445,000	7,968,000	10,230,000
A011-1	Pay of Officer	**2**	**3**	1,821,000	1,821,000	2,869,000
A011-2	Pay of Other Staff	**8**	**8**	6,624,000	6,147,000	7,361,000
A012	ALLOWANCES			7,666,000	6,955,000	7,279,000
A012-1	Regular Allowances			7,603,000	6,896,000	7,220,000
A012-2	Other Allowances (excluding			63,000	59,000	59,000
A03	**Operating Expenses**			**252,000**	**252,000**	**252,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GHS KHAIR MUHAMMAD JARWAR				**16,363,000**	**15,175,000**	**17,761,000**
TQ0167	**GHS MUBARAK JARWAR**					
A01	**Employees Related Expenses.**			**12,623,000**	**14,322,000**	**15,508,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	6,224,000	7,014,000	7,884,000
A011-1	Pay of Officer	**3**	**4**	3,364,000	2,686,000	4,707,000
A011-2	Pay of Other Staff	**6**	**6**	2,860,000	4,328,000	3,177,000
A012	ALLOWANCES			6,399,000	7,308,000	7,624,000
A012-1	Regular Allowances			6,343,000	7,244,000	7,560,000
A012-2	Other Allowances (excluding			56,000	64,000	64,000
Total-GHS MUBARAK JARWAR				**12,623,000**	**14,322,000**	**15,508,000**
TQ0168	**GHS SHADIOON WALHAR**					
A01	**Employees Related Expenses.**			**9,165,000**	**7,428,000**	**9,944,000**
A011	PAY	**9**	**10**	4,714,000	3,644,000	5,968,000
A011-1	Pay of Officer	**1**	**2**	407,000	407,000	1,185,000
A011-2	Pay of Other Staff	**8**	**8**	4,307,000	3,237,000	4,783,000
A012	ALLOWANCES			4,451,000	3,784,000	3,976,000
A012-1	Regular Allowances			4,431,000	3,759,000	3,951,000
A012-2	Other Allowances (excluding			20,000	25,000	25,000
Total-GHS SHADIOON WALHAR				**9,165,000**	**7,428,000**	**9,944,000**
TQ0170	**GHS BASHIR ABAD (ELEMENTARY**					
A01	**Employees Related Expenses.**			**8,256,000**	**10,821,000**	**10,443,000**
A011	PAY	**8**	**9**	4,226,000	6,222,000	5,624,000
A011-1	Pay of Officer	**2**	**3**	2,193,000	2,193,000	3,312,000
A011-2	Pay of Other Staff	**6**	**6**	2,033,000	4,029,000	2,312,000
A012	ALLOWANCES			4,030,000	4,599,000	4,819,000
A012-1	Regular Allowances			3,980,000	4,549,000	4,769,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-GHS BASHIR ABAD (ELEMENTARY				**8,256,000**	**10,821,000**	**10,443,000**
TQ0172	**HEAD MASTER GHS MISSAN WADI (ELEMENTARY**					
A01	**Employees Related Expenses.**			**15,346,000**	**17,725,000**	**18,842,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**12**	8,833,000	9,969,000	10,733,000
A011-1	Pay of Officer	**2**	**3**	2,754,000	2,754,000	3,980,000
A011-2	Pay of Other Staff	**9**	**9**	6,079,000	7,215,000	6,753,000
A012	ALLOWANCES			6,513,000	7,756,000	8,109,000
A012-1	Regular Allowances			6,450,000	7,693,000	8,046,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
Total-HEAD MASTER GHS MISSAN WADI (ELEMENTARY				**15,346,000**	**17,725,000**	**18,842,000**
TQ0173	**HEAD MASTER GHS JHANDO MARI (ELEMENTARY**					
A01	**Employees Related Expenses.**			**8,810,000**	**8,580,000**	**9,629,000**
A011	PAY	**10**	**11**	4,019,000	4,401,000	5,237,000
A011-1	Pay of Officer	**1**	**2**	886,000	886,000	1,756,000
A011-2	Pay of Other Staff	**9**	**9**	3,133,000	3,515,000	3,481,000
A012	ALLOWANCES			4,791,000	4,179,000	4,392,000
A012-1	Regular Allowances			4,753,000	4,154,000	4,367,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
Total-HEAD MASTER GHS JHANDO MARI (ELEMENTARY				**8,810,000**	**8,580,000**	**9,629,000**
TQ0174	**GHS PIYARO LUND (ELEMENTARY**					
A01	**Employees Related Expenses.**			**12,195,000**	**8,646,000**	**13,997,000**
A011	PAY	**9**	**10**	7,755,000	4,233,000	9,354,000
A011-1	Pay of Officer	**3**	**4**	480,000	480,000	1,272,000
A011-2	Pay of Other Staff	**6**	**6**	7,275,000	3,753,000	8,082,000
A012	ALLOWANCES			4,440,000	4,413,000	4,643,000
A012-1	Regular Allowances			4,381,000	4,361,000	4,591,000
A012-2	Other Allowances (excluding			59,000	52,000	52,000
Total-GHS PIYARO LUND (ELEMENTARY				**12,195,000**	**8,646,000**	**13,997,000**
TQ0175	**GHS ALI SHER MUHAJIR**					
A01	**Employees Related Expenses.**			**2,101,000**	**1,169,000**	**1,953,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,161,000	551,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	1,161,000	551,000	1,290,000
A012	ALLOWANCES			940,000	618,000	663,000
A012-1	Regular Allowances			936,000	614,000	659,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-GHS ALI SHER MUHAJIR				**2,101,000**	**1,169,000**	**1,953,000**
TQ0177	**GHS SHAH NAWAZ MUHAJIR**					
A01	**Employees Related Expenses.**			**1,099,000**	**1,086,000**	**1,168,000**
A011	PAY	**1**	**1**	611,000	611,000	679,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	611,000	611,000	679,000
A012	ALLOWANCES			488,000	475,000	489,000
A012-1	Regular Allowances			475,000	462,000	476,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GHS SHAH NAWAZ MUHAJIR				**1,099,000**	**1,086,000**	**1,168,000**
TQ0178	**GHS TANDO SOOMRO**					
A01	**Employees Related Expenses.**			**9,709,000**	**5,074,000**	**11,064,000**
A011	PAY	**8**	**9**	7,004,000	2,762,000	8,565,000
A011-1	Pay of Officer	**1**	**2**	1,066,000	1,066,000	1,970,000
A011-2	Pay of Other Staff	**7**	**7**	5,938,000	1,696,000	6,595,000
A012	ALLOWANCES			2,705,000	2,312,000	2,499,000
A012-1	Regular Allowances			2,678,000	2,291,000	2,478,000
A012-2	Other Allowances (excluding			27,000	21,000	21,000
Total-GHS TANDO SOOMRO				**9,709,000**	**5,074,000**	**11,064,000**
TQ0179	**GHS SULTAN ABAD (ELEMENTARY**					
A01	**Employees Related Expenses.**			**8,882,000**	**6,930,000**	**10,962,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	6,307,000	3,972,000	7,826,000
A011-1	Pay of Officer	**2**	**3**	1,526,000	1,526,000	2,517,000
A011-2	Pay of Other Staff	**6**	**6**	4,781,000	2,446,000	5,309,000
A012	ALLOWANCES			2,575,000	2,958,000	3,136,000
A012-1	Regular Allowances			2,550,000	2,933,000	3,111,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS SULTAN ABAD (ELEMENTARY				**8,882,000**	**6,930,000**	**10,962,000**
TQ0181	**HEAD MASTER GGHS MISSAN WADI**					
A01	**Employees Related Expenses.**			**4,378,000**	**5,565,000**	**5,940,000**
A011	PAY	**7**	**8**	1,997,000	2,664,000	2,935,000
A011-1	Pay of Officer	**1**	**2**	209,000	209,000	949,000
A011-2	Pay of Other Staff	**6**	**6**	1,788,000	2,455,000	1,986,000
A012	ALLOWANCES			2,381,000	2,901,000	3,005,000
A012-1	Regular Allowances			2,331,000	2,851,000	2,955,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-HEAD MASTER GGHS MISSAN WADI				**4,378,000**	**5,565,000**	**5,940,000**
TQ0182	**HEAD MASTER GGHS SULATAN ABAD**					
A01	**Employees Related Expenses.**			**8,298,000**	**10,090,000**	**9,936,000**
A011	PAY	**13**	**14**	3,302,000	4,819,000	4,450,000
A011-1	Pay of Officer	**1**	**2**	274,000	274,000	1,026,000
A011-2	Pay of Other Staff	**12**	**12**	3,028,000	4,545,000	3,424,000
A012	ALLOWANCES			4,996,000	5,271,000	5,486,000
A012-1	Regular Allowances			4,910,000	5,173,000	5,388,000
A012-2	Other Allowances (excluding			86,000	98,000	98,000
Total-HEAD MASTER GGHS SULATAN ABAD				**8,298,000**	**10,090,000**	**9,936,000**
TQ0183	**HEAD MASTER GGHS TANDO SOOMRO**					
A01	**Employees Related Expenses.**			**6,216,000**	**6,009,000**	**7,990,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	3,899,000	3,235,000	5,096,000
A011-1	Pay of Officer	**1**	**2**	827,000	827,000	1,685,000
A011-2	Pay of Other Staff	**6**	**6**	3,072,000	2,408,000	3,411,000
A012	ALLOWANCES			2,317,000	2,774,000	2,894,000
A012-1	Regular Allowances			2,292,000	2,743,000	2,863,000
A012-2	Other Allowances (excluding			25,000	31,000	31,000
Total-HEAD MASTER GGHS TANDO SOOMRO				**6,216,000**	**6,009,000**	**7,990,000**
TQ0184	**GOVERNMENT MAIN SINDHI HIGH**					
A01	**Employees Related Expenses.**			**28,844,000**	**28,634,000**	**34,138,000**
A011	PAY	**21**	**21**	16,118,000	13,574,000	18,429,000
A011-1	Pay of Officer	**7**	**7**	6,563,000	844,000	7,816,000
A011-2	Pay of Other Staff	**14**	**14**	9,555,000	12,730,000	10,613,000
A012	ALLOWANCES			12,726,000	15,060,000	15,709,000
A012-1	Regular Allowances			12,592,000	14,887,000	15,536,000
A012-2	Other Allowances (excluding			134,000	173,000	173,000
A03	**Operating Expenses**			**235,000**	**235,000**	**250,000**
A039	GENERAL			235,000	235,000	250,000
Total-GOVERNMENT MAIN SINDHI HIGH				**29,079,000**	**28,869,000**	**34,388,000**
TQ0185	**GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT**					
A01	**Employees Related Expenses.**			**20,287,000**	**25,059,000**	**25,173,000**
A011	PAY	**26**	**27**	9,358,000	11,858,000	10,985,000
A011-1	Pay of Officer	**7**	**7**	3,351,000	1,530,000	3,992,000
A011-2	Pay of Other Staff	**19**	**20**	6,007,000	10,328,000	6,993,000
A012	ALLOWANCES			10,929,000	13,201,000	14,188,000
A012-1	Regular Allowances			10,823,000	13,106,000	14,093,000
A012-2	Other Allowances (excluding			106,000	95,000	95,000
A03	**Operating Expenses**			**370,000**	**370,000**	**377,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			118,000	118,000	125,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT				**20,657,000**	**25,429,000**	**25,550,000**
TQ0186	**GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM**					
A01	**Employees Related Expenses.**			**19,463,000**	**18,921,000**	**22,176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	10,211,000	8,938,000	11,729,000
A011-1	Pay of Officer	**5**	**5**	4,096,000	1,477,000	4,938,000
A011-2	Pay of Other Staff	**15**	**15**	6,115,000	7,461,000	6,791,000
A012	ALLOWANCES			9,252,000	9,983,000	10,447,000
A012-1	Regular Allowances			9,188,000	9,911,000	10,375,000
A012-2	Other Allowances (excluding			64,000	72,000	72,000
A03	**Operating Expenses**			**72,000**	**72,000**	**76,000**
A039	GENERAL			72,000	72,000	76,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				**19,535,000**	**18,993,000**	**22,252,000**
TQ0187	**GBHS DASORI**					
A01	**Employees Related Expenses.**			**13,841,000**	**9,843,000**	**14,870,000**
A011	PAY	**17**	**17**	9,184,000	5,627,000	10,383,000
A011-1	Pay of Officer	**6**	**6**	2,341,000	2,341,000	2,782,000
A011-2	Pay of Other Staff	**11**	**11**	6,843,000	3,286,000	7,601,000
A012	ALLOWANCES			4,657,000	4,216,000	4,487,000
A012-1	Regular Allowances			4,626,000	4,186,000	4,457,000
A012-2	Other Allowances (excluding			31,000	30,000	30,000
A03	**Operating Expenses**			**98,000**	**98,000**	**104,000**
A039	GENERAL			98,000	98,000	104,000
Total-GBHS DASORI				**13,939,000**	**9,941,000**	**14,974,000**
TQ0188	**GBHS USMAN SHAH J HURI**					
A01	**Employees Related Expenses.**			**31,620,000**	**30,272,000**	**33,766,000**
A011	PAY	**24**	**25**	15,681,000	15,610,000	17,928,000
A011-1	Pay of Officer	**7**	**7**	3,205,000	3,205,000	3,805,000
A011-2	Pay of Other Staff	**17**	**18**	12,476,000	12,405,000	14,123,000
A012	ALLOWANCES			15,939,000	14,662,000	15,838,000
A012-1	Regular Allowances			15,764,000	14,508,000	15,684,000
A012-2	Other Allowances (excluding			175,000	154,000	154,000
A03	**Operating Expenses**			**178,000**	**178,000**	**190,000**
A039	GENERAL			178,000	178,000	190,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS USMAN SHAH J HURI				**31,798,000**	**31,950,000**	**33,956,000**
TQ0189	**GBHS MASO BOZDAR**					
A01	**Employees Related Expenses.**			**24,639,000**	**21,162,000**	**26,194,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	13,856,000	10,952,000	15,573,000
A011-1	Pay of Officer	**8**	**8**	2,445,000	2,445,000	2,867,000
A011-2	Pay of Other Staff	**15**	**15**	11,411,000	8,507,000	12,706,000
A012	ALLOWANCES			10,783,000	10,210,000	10,621,000
A012-1	Regular Allowances			10,575,000	10,027,000	10,438,000
A012-2	Other Allowances (excluding			208,000	183,000	183,000
A03	**Operating Expenses**			**119,000**	**119,000**	**126,000**
A039	GENERAL			119,000	119,000	126,000
Total-GBHS MASO BOZDAR				**24,758,000**	**21,281,000**	**26,320,000**
TQ0190	**GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ**					
A01	**Employees Related Expenses.**			**25,197,000**	**24,770,000**	**28,158,000**
A011	PAY	**29**	**29**	13,008,000	11,814,000	14,660,000
A011-1	Pay of Officer	**6**	**6**	2,965,000	2,098,000	3,507,000
A011-2	Pay of Other Staff	**23**	**23**	10,043,000	9,716,000	11,153,000
A012	ALLOWANCES			12,189,000	12,956,000	13,498,000
A012-1	Regular Allowances			12,017,000	12,808,000	13,350,000
A012-2	Other Allowances (excluding			172,000	148,000	148,000
A03	**Operating Expenses**			**170,000**	**170,000**	**181,000**
A039	GENERAL			170,000	170,000	181,000
Total-GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ				**25,367,000**	**24,940,000**	**28,339,000**
TQ0191	**GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ**					
A01	**Employees Related Expenses.**			**17,391,000**	**23,906,000**	**23,787,000**
A011	PAY	**22**	**25**	8,404,000	12,648,000	11,160,000
A011-1	Pay of Officer	**6**	**7**	3,011,000	3,011,000	4,629,000
A011-2	Pay of Other Staff	**16**	**18**	5,393,000	9,637,000	6,531,000
A012	ALLOWANCES			8,987,000	11,258,000	12,627,000
A012-1	Regular Allowances			8,890,000	11,161,000	12,530,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	**Operating Expenses**			**64,000**	**64,000**	**67,000**
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ				**17,455,000**	**23,970,000**	**23,854,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0192	**GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND**					
A01	**Employees Related Expenses.**			**12,714,000**	**13,944,000**	**16,342,000**
A011	PAY	**14**	**15**	7,588,000	7,736,000	9,866,000
A011-1	Pay of Officer	**5**	**6**	2,104,000	2,104,000	3,560,000
A011-2	Pay of Other Staff	**9**	**9**	5,484,000	5,632,000	6,306,000
A012	ALLOWANCES			5,126,000	6,208,000	6,476,000
A012-1	Regular Allowances			5,078,000	6,149,000	6,417,000
A012-2	Other Allowances (excluding			48,000	59,000	59,000
A03	**Operating Expenses**			**84,000**	**84,000**	**89,000**
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND				**12,798,000**	**14,028,000**	**16,431,000**
TQ0193	**GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR**					
A01	**Employees Related Expenses.**			**17,381,000**	**17,284,000**	**21,210,000**
A011	PAY	**18**	**19**	10,563,000	9,390,000	12,968,000
A011-1	Pay of Officer	**5**	**6**	2,334,000	2,334,000	3,828,000
A011-2	Pay of Other Staff	**13**	**13**	8,229,000	7,056,000	9,140,000
A012	ALLOWANCES			6,818,000	7,894,000	8,242,000
A012-1	Regular Allowances			6,771,000	7,844,000	8,192,000
A012-2	Other Allowances (excluding			47,000	50,000	50,000
A03	**Operating Expenses**			**78,000**	**78,000**	**82,000**
A039	GENERAL			78,000	78,000	82,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR				**17,459,000**	**17,362,000**	**21,292,000**
TX0272	**GGHS MAKLI**					
A01	**Employees Related Expenses.**			**60,003,000**	**57,637,000**	**73,271,000**
A011	PAY	**51**	**53**	34,901,000	27,166,000	41,020,000
A011-1	Pay of Officer	**17**	**17**	15,130,000	4,715,000	18,484,000
A011-2	Pay of Other Staff	**34**	**36**	19,771,000	22,451,000	22,536,000
A012	ALLOWANCES			25,102,000	30,471,000	32,251,000
A012-1	Regular Allowances			24,662,000	30,069,000	31,849,000
A012-2	Other Allowances (excluding			440,000	402,000	402,000
A03	**Operating Expenses**			**485,000**	**157,000**	**492,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			328,000		328,000
A039	GENERAL			157,000	157,000	164,000
Total-GGHS MAKLI				**60,488,000**	**57,794,000**	**73,763,000**
TX0273	**GGHS THATTA**					
A01	**Employees Related Expenses.**			**134,956,000**	**129,764,000**	**147,076,000**
A011	PAY	**105**	**107**	72,331,000	61,543,000	75,851,000
A011-1	Pay of Officer	**22**	**22**	30,106,000	14,166,000	29,290,000
A011-2	Pay of Other Staff	**83**	**85**	42,225,000	47,377,000	46,561,000
A012	ALLOWANCES			62,625,000	68,221,000	71,225,000
A012-1	Regular Allowances			61,900,000	67,531,000	70,535,000
A012-2	Other Allowances (excluding			725,000	690,000	690,000
A03	**Operating Expenses**			**235,000**	**235,000**	**245,000**
A039	GENERAL			235,000	235,000	245,000
Total-GGHS THATTA				**135,191,000**	**129,999,000**	**147,321,000**
TX0274	**GGHS WARD NO. 1**					
A01	**Employees Related Expenses.**			**39,690,000**	**34,958,000**	**47,224,000**
A011	PAY	**34**	**35**	23,415,000	16,525,000	27,861,000
A011-1	Pay of Officer	**11**	**12**	10,600,000	4,909,000	13,626,000
A011-2	Pay of Other Staff	**23**	**23**	12,815,000	11,616,000	14,235,000
A012	ALLOWANCES			16,275,000	18,433,000	19,363,000
A012-1	Regular Allowances			15,989,000	18,202,000	19,132,000
A012-2	Other Allowances (excluding			286,000	231,000	231,000
A03	**Operating Expenses**			**431,000**	**216,000**	**436,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			215,000		215,000
A039	GENERAL			156,000	156,000	161,000
Total-GGHS WARD NO. 1				**40,121,000**	**35,174,000**	**47,660,000**
TX0275	**GGHS SHEERAI MOHALLAH**					
A01	**Employees Related Expenses.**			**32,547,000**	**35,209,000**	**37,439,000**
A011	PAY	**26**	**26**	16,142,000	16,885,000	18,395,000
A011-1	Pay of Officer	**9**	**9**	5,992,000	5,577,000	7,121,000
A011-2	Pay of Other Staff	**17**	**17**	10,150,000	11,308,000	11,274,000
A012	ALLOWANCES			16,405,000	18,324,000	19,044,000
A012-1	Regular Allowances			16,185,000	18,103,000	18,823,000
A012-2	Other Allowances (excluding			220,000	221,000	221,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**109,000**	**109,000**	**111,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			102,000	102,000	104,000
Total-GGHS SHEERAI MOHALLAH				**32,656,000**	**35,318,000**	**37,550,000**
TX0276	**GGHS JHIRUCK**					
A01	**Employees Related Expenses.**			**30,778,000**	**36,030,000**	**35,901,000**
A011	PAY	**47**	**47**	14,546,000	17,145,000	16,299,000
A011-1	Pay of Officer	**7**	**7**	1,832,000	1,800,000	2,179,000
A011-2	Pay of Other Staff	**40**	**40**	12,714,000	15,345,000	14,120,000
A012	ALLOWANCES			16,232,000	18,885,000	19,602,000
A012-1	Regular Allowances			15,975,000	18,677,000	19,394,000
A012-2	Other Allowances (excluding			257,000	208,000	208,000
A03	**Operating Expenses**			**212,000**	**109,000**	**217,000**
A033	UTILITIES			103,000		103,000
A039	GENERAL			109,000	109,000	114,000
Total-GGHS JHIRUCK				**30,990,000**	**36,139,000**	**36,118,000**
TX0277	**GGHS JHUNG SHAHI**					
A01	**Employees Related Expenses.**			**55,959,000**	**63,871,000**	**66,347,000**
A011	PAY	**72**	**75**	25,793,000	30,018,000	30,645,000
A011-1	Pay of Officer	**12**	**13**	4,869,000	4,178,000	6,849,000
A011-2	Pay of Other Staff	**60**	**62**	20,924,000	25,840,000	23,796,000
A012	ALLOWANCES			30,166,000	33,853,000	35,702,000
A012-1	Regular Allowances			29,761,000	33,481,000	35,330,000
A012-2	Other Allowances (excluding			405,000	372,000	372,000
A03	**Operating Expenses**			**396,000**	**207,000**	**404,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			189,000		189,000
A039	GENERAL			184,000	184,000	192,000
Total-GGHS JHUNG SHAHI				**56,355,000**	**64,078,000**	**66,751,000**
TX0278	**GGHS JHIMPIR**					
A01	**Employees Related Expenses.**			**20,134,000**	**18,236,000**	**23,191,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	13,484,000	10,857,000	15,398,000
A011-1	Pay of Officer	**8**	**8**	5,261,000	5,261,000	6,266,000
A011-2	Pay of Other Staff	**19**	**19**	8,223,000	5,596,000	9,132,000
A012	ALLOWANCES			6,650,000	7,379,000	7,793,000
A012-1	Regular Allowances			6,568,000	7,316,000	7,730,000
A012-2	Other Allowances (excluding			82,000	63,000	63,000
A03	**Operating Expenses**			**227,000**	**160,000**	**233,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			139,000	139,000	145,000
Total-GGHS JHIMPIR				**20,361,000**	**18,396,000**	**23,424,000**
TX0279	**GGHS MIRPUR SAKRO**					
A01	**Employees Related Expenses.**			**23,543,000**	**22,859,000**	**30,825,000**
A011	PAY	**30**	**32**	16,053,000	12,078,000	18,637,000
A011-1	Pay of Officer	**10**	**10**	3,303,000	3,303,000	3,934,000
A011-2	Pay of Other Staff	**20**	**22**	12,750,000	8,775,000	14,703,000
A012	ALLOWANCES			7,490,000	10,781,000	12,188,000
A012-1	Regular Allowances			7,404,000	10,709,000	12,116,000
A012-2	Other Allowances (excluding			86,000	72,000	72,000
A03	**Operating Expenses**			**251,000**	**143,000**	**256,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			122,000	122,000	127,000
Total-GGHS MIRPUR SAKRO				**23,794,000**	**23,002,000**	**31,081,000**
TX0280	**GGHS MEHMOODABAD**					
A01	**Employees Related Expenses.**			**21,614,000**	**26,868,000**	**26,034,000**
A011	PAY	**26**	**26**	10,934,000	12,943,000	11,609,000
A011-1	Pay of Officer	**7**	**7**	1,673,000	1,629,000	1,993,000
A011-2	Pay of Other Staff	**19**	**19**	9,261,000	11,314,000	9,616,000
A012	ALLOWANCES			10,680,000	13,925,000	14,425,000
A012-1	Regular Allowances			10,571,000	13,800,000	14,300,000
A012-2	Other Allowances (excluding			109,000	125,000	125,000
A03	**Operating Expenses**			**95,000**	**95,000**	**99,000**
A039	GENERAL			95,000	95,000	99,000
Total-GGHS MEHMOODABAD				**21,709,000**	**26,963,000**	**26,133,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0281	**GGHS GHULAMULLAH**					
A01	**Employees Related Expenses.**			**27,130,000**	**25,407,000**	**29,970,000**
A011	PAY	**32**	**33**	13,895,000	12,166,000	15,733,000
A011-1	Pay of Officer	**6**	**6**	1,635,000	1,071,000	1,846,000
A011-2	Pay of Other Staff	**26**	**27**	12,260,000	11,095,000	13,887,000
A012	ALLOWANCES			13,235,000	13,241,000	14,237,000
A012-1	Regular Allowances			13,135,000	13,167,000	14,163,000
A012-2	Other Allowances (excluding			100,000	74,000	74,000
A03	**Operating Expenses**			**107,000**	**107,000**	**110,000**
A039	GENERAL			107,000	107,000	110,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS GHULAMULLAH				**27,237,000**	**27,014,000**	**30,080,000**
TX0282	**GGHS D.P HOUSE**					
A01	**Employees Related Expenses.**			**38,065,000**	**37,692,000**	**43,041,000**
A011	PAY	**31**	**31**	19,538,000	17,867,000	22,343,000
A011-1	Pay of Officer	**9**	**9**	7,616,000	4,891,000	9,100,000
A011-2	Pay of Other Staff	**22**	**22**	11,922,000	12,976,000	13,243,000
A012	ALLOWANCES			18,527,000	19,825,000	20,698,000
A012-1	Regular Allowances			18,278,000	19,591,000	20,464,000
A012-2	Other Allowances (excluding			249,000	234,000	234,000
A03	**Operating Expenses**			**102,000**	**102,000**	**106,000**
A039	GENERAL			102,000	102,000	106,000
Total-GGHS D.P HOUSE				**38,167,000**	**37,794,000**	**43,147,000**
TX0284	**GGHS DHABEJI TOWN**					
A01	**Employees Related Expenses.**			**29,606,000**	**32,203,000**	**34,648,000**
A011	PAY	**20**	**20**	15,018,000	15,490,000	17,170,000
A011-1	Pay of Officer	**7**	**7**	6,049,000	4,697,000	7,205,000
A011-2	Pay of Other Staff	**13**	**13**	8,969,000	10,793,000	9,965,000
A012	ALLOWANCES			14,588,000	16,713,000	17,478,000
A012-1	Regular Allowances			14,391,000	16,544,000	17,309,000
A012-2	Other Allowances (excluding			197,000	169,000	169,000
A03	**Operating Expenses**			**538,000**	**163,000**	**542,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			375,000		375,000
A039	GENERAL			95,000	95,000	99,000
Total-GGHS DHABEJI TOWN				**30,144,000**	**32,366,000**	**35,190,000**
TX0293	**GBHS MURADANI**					
A01	**Employees Related Expenses.**			**21,245,000**	**16,778,000**	**22,638,000**
A011	PAY	**30**	**31**	10,784,000	7,476,000	12,414,000
A011-1	Pay of Officer	**6**	**6**	2,080,000	480,000	2,478,000
A011-2	Pay of Other Staff	**24**	**25**	8,704,000	6,996,000	9,936,000
A012	ALLOWANCES			10,461,000	9,302,000	10,224,000
A012-1	Regular Allowances			10,238,000	9,154,000	10,076,000
A012-2	Other Allowances (excluding			223,000	148,000	148,000
A03	**Operating Expenses**			**138,000**	**104,000**	**142,000**
A033	UTILITIES			34,000		34,000
A039	GENERAL			104,000	104,000	108,000
Total-GBHS MURADANI				**21,383,000**	**16,882,000**	**22,780,000**
TX0294	**GBHS KAR SHAH**					
A01	**Employees Related Expenses.**			**26,824,000**	**28,292,000**	**32,049,000**
A011	PAY	**29**	**31**	13,288,000	13,192,000	15,497,000
A011-1	Pay of Officer	**8**	**8**	2,987,000	1,883,000	3,545,000
A011-2	Pay of Other Staff	**21**	**23**	10,301,000	11,309,000	11,952,000
A012	ALLOWANCES			13,536,000	15,100,000	16,552,000
A012-1	Regular Allowances			13,359,000	14,946,000	16,398,000
A012-2	Other Allowances (excluding			177,000	154,000	154,000
A03	**Operating Expenses**			**93,000**	**93,000**	**96,000**
A039	GENERAL			93,000	93,000	96,000
Total-GBHS KAR SHAH				**26,917,000**	**28,385,000**	**32,145,000**
TX0295	**GBHS GIAL MORI**					
A01	**Employees Related Expenses.**			**23,956,000**	**22,790,000**	**30,222,000**
A011	PAY	**30**	**31**	13,391,000	10,668,000	17,620,000
A011-1	Pay of Officer	**7**	**8**	1,035,000	1,636,000	3,894,000
A011-2	Pay of Other Staff	**23**	**23**	12,356,000	9,032,000	13,726,000
A012	ALLOWANCES			10,565,000	12,122,000	12,602,000
A012-1	Regular Allowances			10,398,000	11,983,000	12,463,000
A012-2	Other Allowances (excluding			167,000	139,000	139,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**92,000**	**92,000**	**96,000**
A039	GENERAL			92,000	92,000	96,000
Total-GBHS GIAL MORI				**24,048,000**	**22,882,000**	**30,318,000**
TX0300	**GBHS BAGHAN**					
A01	**Employees Related Expenses.**			**25,081,000**	**27,475,000**	**31,605,000**
A011	PAY	**25**	**26**	13,662,000	13,120,000	16,281,000
A011-1	Pay of Officer	**7**	**7**	6,826,000	5,779,000	8,417,000
A011-2	Pay of Other Staff	**18**	**19**	6,836,000	7,341,000	7,864,000
A012	ALLOWANCES			11,419,000	14,355,000	15,324,000
A012-1	Regular Allowances			11,219,000	14,163,000	15,132,000
A012-2	Other Allowances (excluding			200,000	192,000	192,000
A03	**Operating Expenses**			**305,000**	**132,000**	**311,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			132,000	132,000	138,000
Total-GBHS BAGHAN				**25,386,000**	**27,607,000**	**31,916,000**
TX0301	**GBHS KETI BUNDER**					
A01	**Employees Related Expenses.**			**17,693,000**	**14,929,000**	**19,895,000**
A011	PAY	**23**	**23**	10,375,000	7,146,000	11,722,000
A011-1	Pay of Officer	**6**	**6**	2,464,000	1,292,000	2,935,000
A011-2	Pay of Other Staff	**17**	**17**	7,911,000	5,854,000	8,787,000
A012	ALLOWANCES			7,318,000	7,783,000	8,173,000
A012-1	Regular Allowances			7,255,000	7,720,000	8,110,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**91,000**	**91,000**	**94,000**
A039	GENERAL			91,000	91,000	94,000
Total-GBHS KETI BUNDER				**17,784,000**	**15,020,000**	**19,989,000**
TX0302	**GBHS SAJAN WARI**					
A01	**Employees Related Expenses.**			**15,655,000**	**12,063,000**	**18,542,000**
A011	PAY	**20**	**20**	10,254,000	5,564,000	11,644,000
A011-1	Pay of Officer	**7**	**7**	4,451,000	2,542,000	5,197,000
A011-2	Pay of Other Staff	**13**	**13**	5,803,000	3,022,000	6,447,000
A012	ALLOWANCES			5,401,000	6,499,000	6,898,000
A012-1	Regular Allowances			5,254,000	6,352,000	6,742,000
A012-2	Other Allowances (excluding			147,000	147,000	156,000
A03	**Operating Expenses**			**99,000**	**99,000**	**103,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			99,000	99,000	103,000
Total-GBHS SAJAN WARI				**15,754,000**	**12,162,000**	**18,645,000**
TX0303	**GBHS KARAM PUR**					
A01	**Employees Related Expenses.**			**20,807,000**	**18,770,000**	**25,225,000**
A011	PAY	**20**	**20**	13,006,000	8,793,000	14,735,000
A011-1	Pay of Officer	**7**	**7**	3,591,000	2,411,000	4,278,000
A011-2	Pay of Other Staff	**13**	**13**	9,415,000	6,382,000	10,457,000
A012	ALLOWANCES			7,801,000	9,977,000	10,490,000
A012-1	Regular Allowances			7,695,000	9,866,000	10,379,000
A012-2	Other Allowances (excluding			106,000	111,000	111,000
A03	**Operating Expenses**			**106,000**	**106,000**	**110,000**
A039	GENERAL			106,000	106,000	110,000
Total-GBHS KARAM PUR				**20,913,000**	**18,876,000**	**25,335,000**
TX0304	**GBHS BOOHARA**					
A01	**Employees Related Expenses.**			**23,217,000**	**21,588,000**	**27,916,000**
A011	PAY	**38**	**38**	14,073,000	9,885,000	15,646,000
A011-1	Pay of Officer	**8**	**8**	3,776,000	1,814,000	4,498,000
A011-2	Pay of Other Staff	**30**	**30**	10,297,000	8,071,000	11,148,000
A012	ALLOWANCES			9,144,000	11,703,000	12,270,000
A012-1	Regular Allowances			9,017,000	11,594,000	12,161,000
A012-2	Other Allowances (excluding			127,000	109,000	109,000
A03	**Operating Expenses**			**117,000**	**117,000**	**123,000**
A039	GENERAL			117,000	117,000	123,000
Total-GBHS BOOHARA				**23,334,000**	**21,705,000**	**28,039,000**
TX0305	**GBHS H.H. KATIYAR**					
A01	**Employees Related Expenses.**			**21,329,000**	**17,103,000**	**24,710,000**
A011	PAY	**20**	**20**	13,351,000	7,949,000	15,073,000
A011-1	Pay of Officer	**7**	**7**	3,053,000	1,170,000	3,637,000
A011-2	Pay of Other Staff	**13**	**13**	10,298,000	6,779,000	11,436,000
A012	ALLOWANCES			7,978,000	9,154,000	9,637,000
A012-1	Regular Allowances			7,856,000	9,029,000	9,512,000
A012-2	Other Allowances (excluding			122,000	125,000	125,000
A03	**Operating Expenses**			**113,000**	**113,000**	**117,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			113,000	113,000	117,000
Total-GBHS H.H. KATIYAR				**21,442,000**	**17,216,000**	**24,827,000**
TX0306	**GBHS GHULAMULLAH**					
A01	**Employees Related Expenses.**			**33,831,000**	**38,363,000**	**42,422,000**
A011	PAY	**33**	**33**	18,194,000	18,014,000	21,055,000
A011-1	Pay of Officer	**12**	**12**	10,512,000	7,052,000	12,521,000
A011-2	Pay of Other Staff	**21**	**21**	7,682,000	10,962,000	8,534,000
A012	ALLOWANCES			15,637,000	20,349,000	21,367,000
A012-1	Regular Allowances			15,439,000	20,157,000	21,175,000
A012-2	Other Allowances (excluding			198,000	192,000	192,000
A03	**Operating Expenses**			**246,000**	**104,000**	**250,000**
A033	UTILITIES			142,000		142,000
A039	GENERAL			104,000	104,000	108,000
Total-GBHS GHULAMULLAH				**34,077,000**	**38,467,000**	**42,672,000**
TX0307	**GBHS D.P.HOUSE**					
A01	**Employees Related Expenses.**			**34,280,000**	**31,782,000**	**37,687,000**
A011	PAY	**24**	**24**	18,852,000	15,027,000	20,064,000
A011-1	Pay of Officer	**7**	**7**	8,499,000	2,065,000	10,123,000
A011-2	Pay of Other Staff	**17**	**17**	10,353,000	12,962,000	9,941,000
A012	ALLOWANCES			15,428,000	16,755,000	17,623,000
A012-1	Regular Allowances			15,294,000	16,641,000	17,509,000
A012-2	Other Allowances (excluding			134,000	114,000	114,000
A03	**Operating Expenses**			**93,000**	**93,000**	**96,000**
A039	GENERAL			93,000	93,000	96,000
Total-GBHS D.P.HOUSE				**34,373,000**	**31,875,000**	**37,783,000**
TX0309	**GBHS FILTER PLANT GHARO**					
A01	**Employees Related Expenses.**			**24,441,000**	**25,997,000**	**31,041,000**
A011	PAY	**25**	**25**	15,088,000	12,338,000	16,773,000
A011-1	Pay of Officer	**7**	**7**	6,044,000	6,965,000	7,148,000
A011-2	Pay of Other Staff	**18**	**18**	9,044,000	5,373,000	9,625,000
A012	ALLOWANCES			9,353,000	13,659,000	14,268,000
A012-1	Regular Allowances			9,258,000	13,554,000	14,163,000
A012-2	Other Allowances (excluding			95,000	105,000	105,000
A03	**Operating Expenses**			**98,000**	**98,000**	**101,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			98,000	98,000	101,000
Total-GBHS FILTER PLANT GHARO				**24,539,000**	**26,095,000**	**31,142,000**
TX0310	**GBHS GUJJO**					
A01	**Employees Related Expenses.**			**42,023,000**	**46,326,000**	**55,516,000**
A011	PAY	**37**	**37**	24,762,000	22,098,000	30,328,000
A011-1	Pay of Officer	**11**	**11**	15,168,000	9,846,000	19,639,000
A011-2	Pay of Other Staff	**26**	**26**	9,594,000	12,252,000	10,689,000
A012	ALLOWANCES			17,261,000	24,228,000	25,188,000
A012-1	Regular Allowances			17,034,000	24,025,000	24,985,000
A012-2	Other Allowances (excluding			227,000	203,000	203,000
A03	**Operating Expenses**			**613,000**	**417,000**	**619,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			196,000		196,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			122,000	122,000	128,000
Total-GBHS GUJJO				**42,636,000**	**46,743,000**	**56,135,000**
TX0311	**GBHS DHABEJI TOWN**					
A01	**Employees Related Expenses.**			**31,016,000**	**30,578,000**	**35,692,000**
A011	PAY	**22**	**22**	16,839,000	14,865,000	19,228,000
A011-1	Pay of Officer	**7**	**7**	7,156,000	7,500,000	8,472,000
A011-2	Pay of Other Staff	**15**	**15**	9,683,000	7,365,000	10,756,000
A012	ALLOWANCES			14,177,000	15,713,000	16,464,000
A012-1	Regular Allowances			14,043,000	15,590,000	16,341,000
A012-2	Other Allowances (excluding			134,000	123,000	123,000
A03	**Operating Expenses**			**95,000**	**95,000**	**99,000**
A039	GENERAL			95,000	95,000	99,000
Total-GBHS DHABEJI TOWN				**31,111,000**	**30,673,000**	**35,791,000**
TX0320	**GBHS THATTA**					
A01	**Employees Related Expenses.**			**139,913,000**	**116,005,000**	**161,257,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**96**	**98**	86,220,000	55,134,000	97,240,000
A011-1	Pay of Officer	**36**	**36**	47,684,000	25,350,000	54,209,000
A011-2	Pay of Other Staff	**60**	**62**	38,536,000	29,784,000	43,031,000
A012	ALLOWANCES			53,693,000	60,871,000	64,017,000
A012-1	Regular Allowances			52,968,000	60,204,000	63,350,000
A012-2	Other Allowances (excluding			725,000	667,000	667,000
A03	**Operating Expenses**			**639,000**	**298,000**	**652,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			341,000		341,000
A039	GENERAL			280,000	280,000	293,000
Total-GBHS THATTA				**140,552,000**	**116,303,000**	**161,909,000**
TX0321	**GBHS GUL MANDA**					
A01	**Employees Related Expenses.**			**24,406,000**	**22,846,000**	**28,858,000**
A011	PAY	**25**	**25**	14,060,000	10,574,000	16,010,000
A011-1	Pay of Officer	**7**	**7**	4,859,000	1,685,000	5,787,000
A011-2	Pay of Other Staff	**18**	**18**	9,201,000	8,889,000	10,223,000
A012	ALLOWANCES			10,346,000	12,272,000	12,848,000
A012-1	Regular Allowances			10,101,000	12,084,000	12,660,000
A012-2	Other Allowances (excluding			245,000	188,000	188,000
A03	**Operating Expenses**			**122,000**	**122,000**	**128,000**
A039	GENERAL			122,000	122,000	128,000
Total-GBHS GUL MANDA				**24,528,000**	**22,968,000**	**28,986,000**
TX0322	**GBHS MAL MARI**					
A01	**Employees Related Expenses.**			**23,731,000**	**18,158,000**	**24,387,000**
A011	PAY	**24**	**24**	13,420,000	8,514,000	14,247,000
A011-1	Pay of Officer	**7**	**7**	2,172,000	2,143,000	2,511,000
A011-2	Pay of Other Staff	**17**	**17**	11,248,000	6,371,000	11,736,000
A012	ALLOWANCES			10,311,000	9,644,000	10,140,000
A012-1	Regular Allowances			10,205,000	9,569,000	10,065,000
A012-2	Other Allowances (excluding			106,000	75,000	75,000
A03	**Operating Expenses**			**93,000**	**93,000**	**96,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			92,000	92,000	95,000
Total-GBHS MAL MARI				**23,824,000**	**18,251,000**	**24,483,000**
TX0323	**GBHS FAQIR JO GOTH**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**24,486,000**	**31,147,000**	**31,358,000**
A011	PAY	**20**	**20**	12,837,000	15,066,000	14,677,000
A011-1	Pay of Officer	**7**	**7**	3,834,000	9,972,000	4,679,000
A011-2	Pay of Other Staff	**13**	**13**	9,003,000	5,094,000	9,998,000
A012	ALLOWANCES			11,649,000	16,081,000	16,681,000
A012-1	Regular Allowances			11,524,000	15,919,000	16,519,000
A012-2	Other Allowances (excluding			125,000	162,000	162,000
A03	**Operating Expenses**			**111,000**	**111,000**	**114,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A039	GENERAL			83,000	83,000	86,000
Total-GBHS FAQIR JO GOTH				**24,597,000**	**31,258,000**	**31,472,000**
TX0324	**GBHS AKHUND BARADIA**					
A01	**Employees Related Expenses.**			**94,380,000**	**113,045,000**	**107,312,000**
A011	PAY	**113**	**114**	39,704,000	53,098,000	44,688,000
A011-1	Pay of Officer	**14**	**14**	12,097,000	10,950,000	14,393,000
A011-2	Pay of Other Staff	**99**	**100**	27,607,000	42,148,000	30,295,000
A012	ALLOWANCES			54,676,000	59,947,000	62,624,000
A012-1	Regular Allowances			53,830,000	59,226,000	61,903,000
A012-2	Other Allowances (excluding			846,000	721,000	721,000
A03	**Operating Expenses**			**144,000**	**144,000**	**151,000**
A039	GENERAL			144,000	144,000	151,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS AKHUND BARADIA				**94,524,000**	**115,589,000**	**107,463,000**
TX0325	**GBHS MAKLI**					
A01	**Employees Related Expenses.**			**101,490,000**	**97,105,000**	**121,442,000**
A011	PAY	**80**	**82**	57,780,000	45,878,000	67,451,000
A011-1	Pay of Officer	**27**	**28**	35,924,000	17,352,000	43,291,000
A011-2	Pay of Other Staff	**53**	**54**	21,856,000	28,526,000	24,160,000
A012	ALLOWANCES			43,710,000	51,227,000	53,991,000
A012-1	Regular Allowances			43,091,000	50,624,000	53,388,000
A012-2	Other Allowances (excluding			619,000	603,000	603,000
A03	**Operating Expenses**			**209,000**	**209,000**	**220,000**
A039	GENERAL			209,000	209,000	220,000
Total-GBHS MAKLI				**101,699,000**	**97,314,000**	**121,662,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0326	**GBHS SHEIKH SOOMAR**					
A01	**Employees Related Expenses.**			**25,371,000**	**18,885,000**	**27,171,000**
A011	PAY	**26**	**26**	16,259,000	10,548,000	18,322,000
A011-1	Pay of Officer	**8**	**8**	4,469,000	4,483,000	5,255,000
A011-2	Pay of Other Staff	**18**	**18**	11,790,000	6,065,000	13,067,000
A012	ALLOWANCES			9,112,000	8,337,000	8,849,000
A012-1	Regular Allowances			8,990,000	8,234,000	8,746,000
A012-2	Other Allowances (excluding			122,000	103,000	103,000
A03	**Operating Expenses**			**255,000**	**113,000**	**260,000**
A033	UTILITIES			142,000		142,000
A039	GENERAL			113,000	113,000	118,000
Total-GBHS SHEIKH SOOMAR				**25,626,000**	**18,998,000**	**27,431,000**
TX0327	**GBHS SONDA**					
A01	**Employees Related Expenses.**			**37,701,000**	**27,401,000**	**41,687,000**
A011	PAY	**30**	**30**	24,504,000	12,667,000	26,216,000
A011-1	Pay of Officer	**9**	**9**	12,568,000	5,061,000	13,632,000
A011-2	Pay of Other Staff	**21**	**21**	11,936,000	7,606,000	12,584,000
A012	ALLOWANCES			13,197,000	14,734,000	15,471,000
A012-1	Regular Allowances			12,970,000	14,550,000	15,287,000
A012-2	Other Allowances (excluding			227,000	184,000	184,000
A03	**Operating Expenses**			**443,000**	**358,000**	**448,000**
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			106,000	106,000	111,000
Total-GBHS SONDA				**38,144,000**	**27,759,000**	**42,135,000**
TX0328	**GBHS ONGAR**					
A01	**Employees Related Expenses.**			**25,916,000**	**27,468,000**	**31,185,000**
A011	PAY	**30**	**32**	12,568,000	12,886,000	15,578,000
A011-1	Pay of Officer	**7**	**8**	3,376,000	5,650,000	5,098,000
A011-2	Pay of Other Staff	**23**	**24**	9,192,000	7,236,000	10,480,000
A012	ALLOWANCES			13,348,000	14,582,000	15,607,000
A012-1	Regular Allowances			13,175,000	14,444,000	15,469,000
A012-2	Other Allowances (excluding			173,000	138,000	138,000
A03	**Operating Expenses**			**103,000**	**103,000**	**107,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			103,000	103,000	107,000
Total-GBHS ONGAR				**26,019,000**	**27,571,000**	**31,292,000**
TX0331	**GBHS AGHEEMANI**					
A01	**Employees Related Expenses.**			**23,215,000**	**24,569,000**	**27,007,000**
A011	PAY	**22**	**22**	12,946,000	12,630,000	14,553,000
A011-1	Pay of Officer	**7**	**7**	2,218,000	2,218,000	2,643,000
A011-2	Pay of Other Staff	**15**	**15**	10,728,000	10,412,000	11,910,000
A012	ALLOWANCES			10,269,000	11,939,000	12,454,000
A012-1	Regular Allowances			10,109,000	11,801,000	12,316,000
A012-2	Other Allowances (excluding			160,000	138,000	138,000
A03	**Operating Expenses**			**94,000**	**94,000**	**97,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			93,000	93,000	96,000
Total-GBHS AGHEEMANI				**23,309,000**	**24,663,000**	**27,104,000**
UT0341	**GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT**					
A01	**Employees Related Expenses.**			**3,282,000**	**2,139,000**	**3,826,000**
A011	PAY	**9**	**9**	2,431,000	1,124,000	2,735,000
A011-1	Pay of Officer	**3**	**3**	452,000	452,000	538,000
A011-2	Pay of Other Staff	**6**	**6**	1,979,000	672,000	2,197,000
A012	ALLOWANCES			851,000	1,015,000	1,091,000
A012-1	Regular Allowances			838,000	1,002,000	1,078,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT				**3,282,000**	**2,139,000**	**3,826,000**
GO0190	**H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI**					
A01	**Employees Related Expenses.**				**1,429,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				541,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				541,000	
A012	ALLOWANCES				888,000	
A012-1	Regular Allowances				888,000	
A012-2	Other Allowances (excluding					
Total-H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					**1,429,000**	
GO0191	**GHS BAZAR LUND GHOTKI**					
A01	**Employees Related Expenses.**			**53,508,000**	**42,670,000**	**60,851,000**
A011	PAY	**42**	**42**	31,904,000	19,841,000	36,920,000
A011-1	Pay of Officer	**10**	**10**	19,283,000	6,969,000	22,928,000
A011-2	Pay of Other Staff	**32**	**32**	12,621,000	12,872,000	13,992,000
A012	ALLOWANCES			21,604,000	22,829,000	23,931,000
A012-1	Regular Allowances			21,301,000	22,556,000	23,658,000
A012-2	Other Allowances (excluding			303,000	273,000	273,000
A03	**Operating Expenses**			**290,000**	**290,000**	**298,000**
A039	GENERAL			290,000	290,000	298,000
Total-GHS BAZAR LUND GHOTKI				**53,798,000**	**42,960,000**	**61,149,000**
GO0192	**GHS DARRI GHOTKI**					
A01	**Employees Related Expenses.**			**29,862,000**	**30,141,000**	**38,326,000**
A011	PAY	**27**	**30**	16,754,000	14,113,000	20,656,000
A011-1	Pay of Officer	**8**	**9**	6,046,000	7,897,000	8,222,000
A011-2	Pay of Other Staff	**19**	**21**	10,708,000	6,216,000	12,434,000
A012	ALLOWANCES			13,108,000	16,028,000	17,670,000
A012-1	Regular Allowances			12,954,000	15,881,000	17,523,000
A012-2	Other Allowances (excluding			154,000	147,000	147,000
A03	**Operating Expenses**			**145,000**	**145,000**	**149,000**
A039	GENERAL			145,000	145,000	149,000
A13	**Repairs and Maintenance**			**102,000**	**102,000**	**102,000**
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GHS DARRI GHOTKI				**30,109,000**	**30,388,000**	**38,577,000**
GO0194	**GHS ALI MAHAR GHOTKI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**35,181,000**	**32,467,000**	**40,731,000**
A011	PAY	**29**	**30**	19,505,000	15,708,000	23,286,000
A011-1	Pay of Officer	**9**	**10**	7,922,000	7,764,000	10,493,000
A011-2	Pay of Other Staff	**20**	**20**	11,583,000	7,944,000	12,793,000
A012	ALLOWANCES			15,676,000	16,759,000	17,445,000
A012-1	Regular Allowances			15,531,000	16,617,000	17,303,000
A012-2	Other Allowances (excluding			145,000	142,000	142,000
A03	**Operating Expenses**			**156,000**	**156,000**	**161,000**
A039	GENERAL			156,000	156,000	161,000
Total-GHS ALI MAHAR GHOTKI				**35,337,000**	**32,623,000**	**40,892,000**
GO0197	**GHS AYUB LAKHAN GHOTKI**					
A01	**Employees Related Expenses.**			**43,575,000**	**37,330,000**	**50,178,000**
A011	PAY	**32**	**32**	25,028,000	17,508,000	29,390,000
A011-1	Pay of Officer	**8**	**8**	15,332,000	7,237,000	18,597,000
A011-2	Pay of Other Staff	**24**	**24**	9,696,000	10,271,000	10,793,000
A012	ALLOWANCES			18,547,000	19,822,000	20,788,000
A012-1	Regular Allowances			18,356,000	19,641,000	20,607,000
A012-2	Other Allowances (excluding			191,000	181,000	181,000
A03	**Operating Expenses**			**164,000**	**164,000**	**169,000**
A039	GENERAL			164,000	164,000	169,000
Total-GHS AYUB LAKHAN GHOTKI				**43,739,000**	**37,494,000**	**50,347,000**
GO0198	**GHS GHULAMHYDER GHOTKI**					
A01	**Employees Related Expenses.**			**29,170,000**	**32,505,000**	**34,397,000**
A011	PAY	**27**	**28**	13,643,000	15,532,000	16,657,000
A011-1	Pay of Officer	**10**	**11**	5,505,000	9,742,000	7,610,000
A011-2	Pay of Other Staff	**17**	**17**	8,138,000	5,790,000	9,047,000
A012	ALLOWANCES			15,527,000	16,973,000	17,740,000
A012-1	Regular Allowances			15,351,000	16,812,000	17,579,000
A012-2	Other Allowances (excluding			176,000	161,000	161,000
A03	**Operating Expenses**			**195,000**	**195,000**	**201,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			173,000	173,000	179,000
Total-GHS GHULAMHYDER GHOTKI				**29,365,000**	**32,700,000**	**34,598,000**
GO0199	**H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**146,106,000**	**105,978,000**	**148,988,000**
A011	PAY	**64**	**65**	89,537,000	49,780,000	99,710,000
A011-1	Pay of Officer	**29**	**29**	49,199,000	37,830,000	55,445,000
A011-2	Pay of Other Staff	**35**	**36**	40,338,000	11,950,000	44,265,000
A012	ALLOWANCES			56,569,000	56,198,000	49,278,000
A012-1	Regular Allowances			55,982,000	55,716,000	48,796,000
A012-2	Other Allowances (excluding			587,000	482,000	482,000
A03	**Operating Expenses**			**676,000**	**676,000**	**694,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A039	GENERAL			613,000	613,000	631,000
Total-H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				**146,782,000**	**106,654,000**	**149,682,000**
GO0200	**GOVT. SINGLE SECTION HIGH SCHOOL DAHAR**					
A01	**Employees Related Expenses.**			**41,399,000**	**37,054,000**	**48,440,000**
A011	PAY	**31**	**32**	24,907,000	17,916,000	28,060,000
A011-1	Pay of Officer	**10**	**10**	12,731,000	9,451,000	14,266,000
A011-2	Pay of Other Staff	**21**	**22**	12,176,000	8,465,000	13,794,000
A012	ALLOWANCES			16,492,000	19,138,000	20,380,000
A012-1	Regular Allowances			16,317,000	18,963,000	20,205,000
A012-2	Other Allowances (excluding			175,000	175,000	175,000
A03	**Operating Expenses**			**273,000**	**273,000**	**283,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A039	GENERAL			249,000	249,000	259,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL DAHAR				**41,672,000**	**37,327,000**	**48,723,000**
GO0201	**GHS MAROOWALA GHOTKI**					
A01	**Employees Related Expenses.**			**18,354,000**	**14,529,000**	**22,028,000**
A011	PAY	**28**	**29**	11,157,000	6,671,000	13,751,000
A011-1	Pay of Officer	**8**	**9**	1,558,000	3,114,000	3,089,000
A011-2	Pay of Other Staff	**20**	**20**	9,599,000	3,557,000	10,662,000
A012	ALLOWANCES			7,197,000	7,858,000	8,277,000
A012-1	Regular Allowances			7,139,000	7,775,000	8,194,000
A012-2	Other Allowances (excluding			58,000	83,000	83,000
A03	**Operating Expenses**			**177,000**	**177,000**	**183,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			167,000	167,000	173,000
Total-GHS MAROOWALA GHOTKI				**18,531,000**	**14,706,000**	**22,211,000**
GO0203	**GOVT. SINGLE SECTION HIGH SCHOOL GULOO**					
A01	**Employees Related Expenses.**			**43,145,000**	**37,786,000**	**48,835,000**
A011	PAY	**51**	**52**	25,162,000	17,486,000	27,600,000
A011-1	Pay of Officer	**12**	**12**	10,611,000	5,696,000	12,604,000
A011-2	Pay of Other Staff	**39**	**40**	14,551,000	11,790,000	14,996,000
A012	ALLOWANCES			17,983,000	20,300,000	21,235,000
A012-1	Regular Allowances			17,765,000	20,118,000	21,053,000
A012-2	Other Allowances (excluding			218,000	182,000	182,000
A03	**Operating Expenses**			**259,000**	**259,000**	**265,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A039	GENERAL			240,000	240,000	246,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL GULOO				**43,404,000**	**38,045,000**	**49,100,000**
GO0205	**GHS JARWAR GHOTKI**					
A01	**Employees Related Expenses.**			**64,315,000**	**63,966,000**	**72,230,000**
A011	PAY	**52**	**53**	34,723,000	30,307,000	37,011,000
A011-1	Pay of Officer	**13**	**14**	16,293,000	15,348,000	17,478,000
A011-2	Pay of Other Staff	**39**	**39**	18,430,000	14,959,000	19,533,000
A012	ALLOWANCES			29,592,000	33,659,000	35,219,000
A012-1	Regular Allowances			29,279,000	33,365,000	34,925,000
A012-2	Other Allowances (excluding			313,000	294,000	294,000
A03	**Operating Expenses**			**307,000**	**307,000**	**315,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			285,000	285,000	293,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS JARWAR GHOTKI				**64,622,000**	**65,773,000**	**72,545,000**
GO0206	**GGHS DAHARKI GHOTKI**					
A01	**Employees Related Expenses.**			**92,713,000**	**68,545,000**	**113,264,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**51**	62,879,000	32,557,000	74,503,000
A011-1	Pay of Officer	**22**	**22**	49,474,000	24,605,000	58,924,000
A011-2	Pay of Other Staff	**26**	**29**	13,405,000	7,952,000	15,579,000
A012	ALLOWANCES			29,834,000	35,988,000	38,761,000
A012-1	Regular Allowances			29,595,000	35,706,000	38,479,000
A012-2	Other Allowances (excluding			239,000	282,000	282,000
A03	**Operating Expenses**			**301,000**	**301,000**	**312,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			28,000	28,000	28,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			241,000	241,000	252,000
Total-GGHS DAHARKI GHOTKI				**93,014,000**	**68,846,000**	**113,576,000**
GO0207	**GGHS UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**50,044,000**	**53,788,000**	**60,573,000**
A011	PAY	**56**	**57**	26,201,000	25,199,000	30,488,000
A011-1	Pay of Officer	**13**	**13**	13,761,000	9,151,000	16,392,000
A011-2	Pay of Other Staff	**43**	**44**	12,440,000	16,048,000	14,096,000
A012	ALLOWANCES			23,843,000	28,589,000	30,085,000
A012-1	Regular Allowances			23,487,000	28,226,000	29,722,000
A012-2	Other Allowances (excluding			356,000	363,000	363,000
A03	**Operating Expenses**			**247,000**	**247,000**	**257,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			221,000	221,000	231,000
Total-GGHS UBAURO GHOTKI				**50,291,000**	**54,035,000**	**60,830,000**
GO0209	**GHS MOHD SIDDIQUE GHOTKI**					
A01	**Employees Related Expenses.**			**31,941,000**	**28,450,000**	**37,655,000**
A011	PAY	**27**	**28**	18,264,000	13,210,000	21,649,000
A011-1	Pay of Officer	**10**	**11**	6,377,000	3,972,000	8,442,000
A011-2	Pay of Other Staff	**17**	**17**	11,887,000	9,238,000	13,207,000
A012	ALLOWANCES			13,677,000	15,240,000	16,006,000
A012-1	Regular Allowances			13,486,000	15,043,000	15,809,000
A012-2	Other Allowances (excluding			191,000	197,000	197,000
A03	**Operating Expenses**			**188,000**	**188,000**	**193,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A039	GENERAL			159,000	159,000	164,000
Total-GHS MOHD SIDDIQUE GHOTKI				**32,129,000**	**28,638,000**	**37,848,000**
GO0210	**GHS DETHA BHAYA GHOTKI**					
A01	**Employees Related Expenses.**			**22,527,000**	**21,195,000**	**25,870,000**
A011	PAY	**23**	**24**	11,828,000	10,048,000	14,205,000
A011-1	Pay of Officer	**8**	**9**	4,960,000	5,732,000	6,910,000
A011-2	Pay of Other Staff	**15**	**15**	6,868,000	4,316,000	7,295,000
A012	ALLOWANCES			10,699,000	11,147,000	11,665,000
A012-1	Regular Allowances			10,579,000	11,036,000	11,554,000
A012-2	Other Allowances (excluding			120,000	111,000	111,000
A03	**Operating Expenses**			**132,000**	**132,000**	**137,000**
A039	GENERAL			132,000	132,000	137,000
Total-GHS DETHA BHAYA GHOTKI				**22,659,000**	**21,327,000**	**26,007,000**
GO0211	**GHS DARWESH NAICH GHOTKI**					
A01	**Employees Related Expenses.**			**37,747,000**	**35,058,000**	**42,831,000**
A011	PAY	**29**	**30**	20,124,000	16,455,000	22,890,000
A011-1	Pay of Officer	**8**	**8**	7,391,000	7,922,000	8,472,000
A011-2	Pay of Other Staff	**21**	**22**	12,733,000	8,533,000	14,418,000
A012	ALLOWANCES			17,623,000	18,603,000	19,941,000
A012-1	Regular Allowances			17,395,000	18,385,000	19,723,000
A012-2	Other Allowances (excluding			228,000	218,000	218,000
A03	**Operating Expenses**			**259,000**	**259,000**	**267,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A039	GENERAL			235,000	235,000	243,000
Total-GHS DARWESH NAICH GHOTKI				**38,006,000**	**35,317,000**	**43,098,000**
GO0216	**GHS ADILPUR GHOTKI**					
A01	**Employees Related Expenses.**			**88,110,000**	**63,565,000**	**85,692,000**
A011	PAY	**46**	**46**	55,142,000	29,763,000	49,879,000
A011-1	Pay of Officer	**16**	**16**	37,382,000	18,643,000	30,927,000
A011-2	Pay of Other Staff	**30**	**30**	17,760,000	11,120,000	18,952,000
A012	ALLOWANCES			32,968,000	33,802,000	35,813,000
A012-1	Regular Allowances			32,620,000	33,487,000	35,498,000
A012-2	Other Allowances (excluding			348,000	315,000	315,000
A03	**Operating Expenses**			**774,000**	**774,000**	**790,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			475,000	475,000	491,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**157,000**	**157,000**	**157,000**
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-GHS ADILPUR GHOTKI				**89,041,000**	**66,896,000**	**86,639,000**
GO0218	**H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI**					
A01	**Employees Related Expenses.**			**125,349,000**	**105,022,000**	**135,669,000**
A011	PAY	**93**	**95**	74,749,000	49,123,000	76,688,000
A011-1	Pay of Officer	**26**	**26**	29,715,000	16,818,000	27,068,000
A011-2	Pay of Other Staff	**67**	**69**	45,034,000	32,305,000	49,620,000
A012	ALLOWANCES			50,600,000	55,899,000	58,981,000
A012-1	Regular Allowances			49,993,000	55,274,000	58,356,000
A012-2	Other Allowances (excluding			607,000	625,000	625,000
A03	**Operating Expenses**			**439,000**	**439,000**	**456,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			404,000	404,000	421,000
A13	**Repairs and Maintenance**			**126,000**	**126,000**	**126,000**
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			77,000	77,000	77,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI				**125,914,000**	**105,587,000**	**136,251,000**
GO0219	**H.M.G.G.H.S SHAHBAN LASHARI**					
A01	**Employees Related Expenses.**			**12,270,000**	**15,050,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**		7,802,000	8,172,000	
A011-1	Pay of Officer	**7**		2,655,000	2,655,000	
A011-2	Pay of Other Staff	**29**		5,147,000	5,517,000	
A012	ALLOWANCES			4,468,000	6,878,000	
A012-1	Regular Allowances			4,463,000	6,853,000	
A012-2	Other Allowances (excluding			5,000	25,000	
A03	**Operating Expenses**			**81,000**	**81,000**	
A039	GENERAL			81,000	81,000	
A13	**Repairs and Maintenance**			**67,000**	**67,000**	
A131	MACHINERY AND EQUIPMENT			58,000	58,000	
A132	FURNITURE AND FIXTURE			9,000	9,000	
Total-H.M.G.G.H.S SHAHBAN LASHARI				**12,418,000**	**15,198,000**	
GO0223	**GOVERNMENT BOYS HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**29,795,000**	**28,367,000**	**36,567,000**
A011	PAY	**26**	**26**	17,926,000	13,602,000	21,155,000
A011-1	Pay of Officer	**8**	**8**	11,598,000	5,234,000	14,121,000
A011-2	Pay of Other Staff	**18**	**18**	6,328,000	8,368,000	7,034,000
A012	ALLOWANCES			11,869,000	14,765,000	15,412,000
A012-1	Regular Allowances			11,742,000	14,601,000	15,248,000
A012-2	Other Allowances (excluding			127,000	164,000	164,000
A03	**Operating Expenses**			**53,000**	**53,000**	**54,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			52,000	52,000	53,000
A13	**Repairs and Maintenance**			**64,000**	**64,000**	**64,000**
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT BOYS HIGH SCHOOL				**29,912,000**	**28,484,000**	**36,685,000**
KX0391	**HEAD MASTER GOVERNMENT NAZ PILOT**					
A01	**Employees Related Expenses.**			**292,973,000**	**268,162,000**	**314,543,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**141**	**143**	167,232,000	128,601,000	187,316,000
A011-1	Pay of Officer	**64**	**64**	62,176,000	48,877,000	74,230,000
A011-2	Pay of Other Staff	**77**	**79**	105,056,000	79,724,000	113,086,000
A012	ALLOWANCES			125,741,000	139,561,000	127,227,000
A012-1	Regular Allowances			124,491,000	138,275,000	125,941,000
A012-2	Other Allowances (excluding			1,250,000	1,286,000	1,286,000
A03	**Operating Expenses**			**7,196,000**	**6,668,000**	**7,246,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			528,000		528,000
A038	TRAVEL & TRANSPORTATION			3,852,000	3,852,000	3,852,000
A039	GENERAL			2,757,000	2,757,000	2,807,000
Total-HEAD MASTER GOVERNMENT NAZ PILOT				**300,169,000**	**274,830,000**	**321,789,000**
KX0392	**HEAD MASTER GOVERNMENT SAINT (N)**					
A01	**Employees Related Expenses.**			**176,765,000**	**146,485,000**	**167,886,000**
A011	PAY	**86**	**87**	107,742,000	69,536,000	98,232,000
A011-1	Pay of Officer	**32**	**32**	52,597,000	25,561,000	37,588,000
A011-2	Pay of Other Staff	**54**	**55**	55,145,000	43,975,000	60,644,000
A012	ALLOWANCES			69,023,000	76,949,000	69,654,000
A012-1	Regular Allowances			68,213,000	76,171,000	68,936,000
A012-2	Other Allowances (excluding			810,000	778,000	718,000
A03	**Operating Expenses**			**1,063,000**	**535,000**	**1,063,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			528,000		528,000
A039	GENERAL			476,000	476,000	476,000
Total-HEAD MASTER GOVERNMENT SAINT (N)				**177,828,000**	**147,020,000**	**168,949,000**
KX0393	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**82,144,000**	**73,302,000**	**86,353,000**
A011	PAY	**45**	**45**	45,877,000	34,737,000	45,778,000
A011-1	Pay of Officer	**14**	**14**	25,275,000	14,820,000	23,295,000
A011-2	Pay of Other Staff	**31**	**31**	20,602,000	19,917,000	22,483,000
A012	ALLOWANCES			36,267,000	38,565,000	40,575,000
A012-1	Regular Allowances			35,900,000	38,206,000	40,216,000
A012-2	Other Allowances (excluding			367,000	359,000	359,000
A03	**Operating Expenses**			**817,000**	**289,000**	**817,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			528,000		528,000
A039	GENERAL			230,000	230,000	230,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
Total-GOVERNMENT HIGH SCHOOL				**82,961,000**	**75,691,000**	**87,170,000**
KX0394	**HEAD MASTER GOVERNMENT HIGH SCHOOL DEH**					
A01	**Employees Related Expenses.**			**61,723,000**	**53,454,000**	**69,137,000**
A011	PAY	**42**	**43**	38,222,000	25,431,000	39,448,000
A011-1	Pay of Officer	**11**	**11**	16,182,000	7,315,000	15,814,000
A011-2	Pay of Other Staff	**31**	**32**	22,040,000	18,116,000	23,634,000
A012	ALLOWANCES			23,501,000	28,023,000	29,689,000
A012-1	Regular Allowances			23,216,000	27,706,000	29,372,000
A012-2	Other Allowances (excluding			285,000	317,000	317,000
A03	**Operating Expenses**			**563,000**	**199,000**	**563,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			149,000	149,000	149,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				**62,286,000**	**53,653,000**	**69,700,000**
KX0395	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**51,189,000**	**47,739,000**	**52,169,000**
A011	PAY	**32**	**32**	28,505,000	22,509,000	25,632,000
A011-1	Pay of Officer	**12**	**12**	13,763,000	7,972,000	9,548,000
A011-2	Pay of Other Staff	**20**	**20**	14,742,000	14,537,000	16,084,000
A012	ALLOWANCES			22,684,000	25,230,000	26,537,000
A012-1	Regular Allowances			22,378,000	24,946,000	26,253,000
A012-2	Other Allowances (excluding			306,000	284,000	284,000
A03	**Operating Expenses**			**572,000**	**208,000**	**572,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			158,000	158,000	158,000
Total-GOVERNMENT HIGH SCHOOL				**51,761,000**	**47,947,000**	**52,741,000**
KX0396	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**201,621,000**	**151,120,000**	**193,200,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**94**	**95**	123,731,000	71,191,000	122,203,000
A011-1	Pay of Officer	**39**	**39**	46,881,000	38,036,000	37,303,000
A011-2	Pay of Other Staff	**55**	**56**	76,850,000	33,155,000	84,900,000
A012	ALLOWANCES			77,890,000	79,929,000	70,997,000
A012-1	Regular Allowances			77,142,000	79,234,000	70,302,000
A012-2	Other Allowances (excluding			748,000	695,000	695,000
A03	**Operating Expenses**			**547,000**	**183,000**	**547,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			133,000	133,000	133,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL				**202,168,000**	**153,703,000**	**193,747,000**
KX0397	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**113,507,000**	**101,312,000**	**121,154,000**
A011	PAY	**63**	**64**	68,046,000	47,652,000	64,339,000
A011-1	Pay of Officer	**25**	**25**	36,809,000	23,890,000	30,355,000
A011-2	Pay of Other Staff	**38**	**39**	31,237,000	23,762,000	33,984,000
A012	ALLOWANCES			45,461,000	53,660,000	56,815,000
A012-1	Regular Allowances			45,006,000	53,187,000	56,342,000
A012-2	Other Allowances (excluding			455,000	473,000	473,000
A03	**Operating Expenses**			**555,000**	**191,000**	**555,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			139,000	139,000	139,000
Total-GOVERNMENT HIGH SCHOOL				**114,062,000**	**101,503,000**	**121,709,000**
KX0398	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**108,562,000**	**98,432,000**	**123,210,000**
A011	PAY	**60**	**61**	66,355,000	47,603,000	69,801,000
A011-1	Pay of Officer	**32**	**32**	20,119,000	17,820,000	22,707,000
A011-2	Pay of Other Staff	**28**	**29**	46,236,000	29,783,000	47,094,000
A012	ALLOWANCES			42,207,000	50,829,000	53,409,000
A012-1	Regular Allowances			41,776,000	50,363,000	52,943,000
A012-2	Other Allowances (excluding			431,000	466,000	466,000
A03	**Operating Expenses**			**692,000**	**318,000**	**692,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			374,000		374,000
A039	GENERAL			268,000	268,000	268,000
Total-GOVERNMENT HIGH SCHOOL				**109,254,000**	**98,750,000**	**123,902,000**
KX0400	**HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB**					
A01	**Employees Related Expenses.**			**66,565,000**	**47,526,000**	**66,268,000**
A011	PAY	**53**	**55**	39,503,000	22,093,000	38,997,000
A011-1	Pay of Officer	**20**	**21**	22,177,000	9,632,000	19,893,000
A011-2	Pay of Other Staff	**33**	**34**	17,326,000	12,461,000	19,104,000
A012	ALLOWANCES			27,062,000	25,433,000	27,271,000
A012-1	Regular Allowances			26,745,000	25,142,000	26,980,000
A012-2	Other Allowances (excluding			317,000	291,000	291,000
A03	**Operating Expenses**			**529,000**	**165,000**	**529,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			115,000	115,000	115,000
A05	**Grants subsidies and Write off Loans**				**1,700,000**	
A052	GRANTS-DOMESTIC				1,700,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				**67,094,000**	**49,391,000**	**66,797,000**
KX0401	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**128,001,000**	**102,068,000**	**129,131,000**
A011	PAY	**62**	**62**	76,700,000	48,426,000	72,741,000
A011-1	Pay of Officer	**25**	**25**	41,249,000	22,714,000	35,744,000
A011-2	Pay of Other Staff	**37**	**37**	35,451,000	25,712,000	36,997,000
A012	ALLOWANCES			51,301,000	53,642,000	56,390,000
A012-1	Regular Allowances			50,735,000	52,957,000	55,937,000
A012-2	Other Allowances (excluding			566,000	685,000	453,000
A03	**Operating Expenses**			**588,000**	**224,000**	**588,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			174,000	174,000	174,000
A05	**Grants subsidies and Write off Loans**				**5,400,000**	
A052	GRANTS-DOMESTIC				5,400,000	
A13	**Repairs and Maintenance**			**168,000**	**168,000**	**168,000**
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-GOVERNMENT HIGH SCHOOL				**128,757,000**	**107,860,000**	**129,887,000**
KX0402	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**69,305,000**	**57,575,000**	**76,542,000**
A011	PAY	**52**	**53**	42,634,000	26,826,000	43,774,000
A011-1	Pay of Officer	**15**	**15**	24,267,000	12,484,000	23,660,000
A011-2	Pay of Other Staff	**37**	**38**	18,367,000	14,342,000	20,114,000
A012	ALLOWANCES			26,671,000	30,749,000	32,768,000
A012-1	Regular Allowances			26,371,000	30,407,000	32,426,000
A012-2	Other Allowances (excluding			300,000	342,000	342,000
A03	**Operating Expenses**			**486,000**	**122,000**	**486,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			72,000	72,000	72,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT HIGH SCHOOL				**69,791,000**	**60,697,000**	**77,028,000**
KX0403	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**100,918,000**	**86,838,000**	**106,114,000**
A011	PAY	**59**	**60**	59,803,000	41,145,000	57,706,000
A011-1	Pay of Officer	**20**	**20**	32,248,000	13,381,000	28,176,000
A011-2	Pay of Other Staff	**39**	**40**	27,555,000	27,764,000	29,530,000
A012	ALLOWANCES			41,115,000	45,693,000	48,408,000
A012-1	Regular Allowances			40,629,000	45,216,000	47,931,000
A012-2	Other Allowances (excluding			486,000	477,000	477,000
A03	**Operating Expenses**			**557,000**	**193,000**	**557,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			143,000	143,000	143,000
Total-GOVERNMENT HIGH SCHOOL				**101,475,000**	**87,031,000**	**106,671,000**
KX0409	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**51,607,000**	**47,501,000**	**60,896,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	31,218,000	22,550,000	34,627,000
A011-1	Pay of Officer	**11**	**11**	18,070,000	13,361,000	21,303,000
A011-2	Pay of Other Staff	**22**	**22**	13,148,000	9,189,000	13,324,000
A012	ALLOWANCES			20,389,000	24,951,000	26,269,000
A012-1	Regular Allowances			20,139,000	24,715,000	26,033,000
A012-2	Other Allowances (excluding			250,000	236,000	236,000
A03	**Operating Expenses**			**624,000**	**260,000**	**624,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			210,000	210,000	210,000
Total-GOVERNMENT HIGH SCHOOL				**52,231,000**	**47,761,000**	**61,520,000**
KX0410	**HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD**					
A01	**Employees Related Expenses.**			**43,835,000**	**40,204,000**	**47,458,000**
A011	PAY	**33**	**34**	25,382,000	19,242,000	25,594,000
A011-1	Pay of Officer	**10**	**11**	8,538,000	7,584,000	6,862,000
A011-2	Pay of Other Staff	**23**	**23**	16,844,000	11,658,000	18,732,000
A012	ALLOWANCES			18,453,000	20,962,000	21,864,000
A012-1	Regular Allowances			18,256,000	20,735,000	21,637,000
A012-2	Other Allowances (excluding			197,000	227,000	227,000
A03	**Operating Expenses**			**615,000**	**251,000**	**615,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			201,000	201,000	201,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				**44,450,000**	**42,855,000**	**48,073,000**
KX0411	**HEAD MASTER GOVERNMENT HIGH SCHOOL MADD**					
A01	**Employees Related Expenses.**			**32,854,000**	**30,159,000**	**35,357,000**
A011	PAY	**34**	**34**	15,973,000	13,944,000	18,345,000
A011-1	Pay of Officer	**9**	**9**	8,005,000	4,351,000	9,479,000
A011-2	Pay of Other Staff	**25**	**25**	7,968,000	9,593,000	8,866,000
A012	ALLOWANCES			16,881,000	16,215,000	17,012,000
A012-1	Regular Allowances			16,678,000	16,017,000	16,814,000
A012-2	Other Allowances (excluding			203,000	198,000	198,000
A03	**Operating Expenses**			**621,000**	**257,000**	**621,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			207,000	207,000	207,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MADD				**33,475,000**	**30,416,000**	**35,978,000**
KX0412	**HEAD MASTER GOVERNMENT HIGH SCHOOL PIR**					
A01	**Employees Related Expenses.**			**28,290,000**	**30,302,000**	**32,390,000**
A011	PAY	**33**	**33**	14,909,000	14,676,000	16,264,000
A011-1	Pay of Officer	**11**	**11**	6,256,000	8,284,000	7,057,000
A011-2	Pay of Other Staff	**22**	**22**	8,653,000	6,392,000	9,207,000
A012	ALLOWANCES			13,381,000	15,626,000	16,126,000
A012-1	Regular Allowances			13,097,000	15,513,000	16,013,000
A012-2	Other Allowances (excluding			284,000	113,000	113,000
A03	**Operating Expenses**			**581,000**	**217,000**	**581,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			167,000	167,000	167,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				**28,871,000**	**30,519,000**	**32,971,000**
KX0413	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**38,904,000**	**33,685,000**	**43,060,000**
A011	PAY	**43**	**43**	23,150,000	15,877,000	24,385,000
A011-1	Pay of Officer	**15**	**15**	12,486,000	7,018,000	12,532,000
A011-2	Pay of Other Staff	**28**	**28**	10,664,000	8,859,000	11,853,000
A012	ALLOWANCES			15,754,000	17,808,000	18,675,000
A012-1	Regular Allowances			15,609,000	17,619,000	18,486,000
A012-2	Other Allowances (excluding			145,000	189,000	189,000
A03	**Operating Expenses**			**597,000**	**233,000**	**597,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			183,000	183,000	183,000
Total-GOVERNMENT HIGH SCHOOL				**39,501,000**	**33,918,000**	**43,657,000**
KX0414	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**101,272,000**	**93,058,000**	**105,167,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**67**	**68**	55,938,000	44,136,000	53,614,000
A011-1	Pay of Officer	**21**	**21**	27,747,000	19,160,000	23,158,000
A011-2	Pay of Other Staff	**46**	**47**	28,191,000	24,976,000	30,456,000
A012	ALLOWANCES			45,334,000	48,922,000	51,553,000
A012-1	Regular Allowances			44,806,000	48,363,000	50,994,000
A012-2	Other Allowances (excluding			528,000	559,000	559,000
A03	**Operating Expenses**			**676,000**	**312,000**	**676,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			262,000	262,000	262,000
Total-GOVERNMENT HIGH SCHOOL				**101,948,000**	**93,370,000**	**105,843,000**
KX0415	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**28,081,000**	**25,576,000**	**31,216,000**
A011	PAY	**27**	**27**	14,956,000	12,102,000	17,160,000
A011-1	Pay of Officer	**7**	**7**	6,805,000	4,491,000	8,093,000
A011-2	Pay of Other Staff	**20**	**20**	8,151,000	7,611,000	9,067,000
A012	ALLOWANCES			13,125,000	13,474,000	14,056,000
A012-1	Regular Allowances			12,966,000	13,322,000	13,904,000
A012-2	Other Allowances (excluding			159,000	152,000	152,000
A03	**Operating Expenses**			**628,000**	**264,000**	**628,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			214,000	214,000	214,000
Total-GOVERNMENT HIGH SCHOOL				**28,709,000**	**25,840,000**	**31,844,000**
KX0416	**HEAD MASTER GOVERNMENT HIGH SCHOOL LAL**					
A01	**Employees Related Expenses.**			**36,430,000**	**35,840,000**	**41,277,000**
A011	PAY	**27**	**27**	20,784,000	17,365,000	22,007,000
A011-1	Pay of Officer	**8**	**8**	9,858,000	5,911,000	9,899,000
A011-2	Pay of Other Staff	**19**	**19**	10,926,000	11,454,000	12,108,000
A012	ALLOWANCES			15,646,000	18,475,000	19,270,000
A012-1	Regular Allowances			15,516,000	18,322,000	19,117,000
A012-2	Other Allowances (excluding			130,000	153,000	153,000
A03	**Operating Expenses**			**592,000**	**228,000**	**592,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			178,000	178,000	178,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				**37,022,000**	**37,568,000**	**41,869,000**
KX0419	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**39,840,000**	**31,827,000**	**38,826,000**
A011	PAY	**29**	**29**	24,266,000	14,853,000	20,945,000
A011-1	Pay of Officer	**7**	**7**	11,313,000	5,883,000	6,547,000
A011-2	Pay of Other Staff	**22**	**22**	12,953,000	8,970,000	14,398,000
A012	ALLOWANCES			15,574,000	16,974,000	17,881,000
A012-1	Regular Allowances			15,435,000	16,819,000	17,726,000
A012-2	Other Allowances (excluding			139,000	155,000	155,000
A03	**Operating Expenses**			**624,000**	**260,000**	**624,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			210,000	210,000	210,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL				**40,464,000**	**32,687,000**	**39,450,000**
KX0420	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**38,405,000**	**27,283,000**	**35,382,000**
A011	PAY	**31**	**31**	24,490,000	12,706,000	20,066,000
A011-1	Pay of Officer	**9**	**9**	13,455,000	5,386,000	7,844,000
A011-2	Pay of Other Staff	**22**	**22**	11,035,000	7,320,000	12,222,000
A012	ALLOWANCES			13,915,000	14,577,000	15,316,000
A012-1	Regular Allowances			13,788,000	14,447,000	15,186,000
A012-2	Other Allowances (excluding			127,000	130,000	130,000
A03	**Operating Expenses**			**771,000**	**407,000**	**771,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			357,000	357,000	357,000
Total-GOVERNMENT HIGH SCHOOL				**39,176,000**	**27,690,000**	**36,153,000**
KX0422	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**34,079,000**	**34,214,000**	**35,851,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	18,548,000	16,538,000	17,458,000
A011-1	Pay of Officer	**9**	**9**	7,574,000	8,556,000	5,244,000
A011-2	Pay of Other Staff	**18**	**18**	10,974,000	7,982,000	12,214,000
A012	ALLOWANCES			15,531,000	17,676,000	18,393,000
A012-1	Regular Allowances			15,390,000	17,529,000	18,246,000
A012-2	Other Allowances (excluding			141,000	147,000	147,000
A03	**Operating Expenses**			**597,000**	**233,000**	**600,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			183,000	183,000	186,000
Total-GOVERNMENT HIGH SCHOOL				**34,676,000**	**34,447,000**	**36,451,000**
KX0423	**HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU**					
A01	**Employees Related Expenses.**			**44,892,000**	**42,782,000**	**44,615,000**
A011	PAY	**24**	**24**	24,811,000	20,764,000	21,600,000
A011-1	Pay of Officer	**7**	**7**	12,854,000	10,464,000	8,662,000
A011-2	Pay of Other Staff	**17**	**17**	11,957,000	10,300,000	12,938,000
A012	ALLOWANCES			20,081,000	22,018,000	23,015,000
A012-1	Regular Allowances			19,559,000	21,845,000	22,842,000
A012-2	Other Allowances (excluding			522,000	173,000	173,000
A03	**Operating Expenses**			**615,000**	**251,000**	**615,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			201,000	201,000	201,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				**45,507,000**	**43,033,000**	**45,230,000**
KX0424	**HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN**					
A01	**Employees Related Expenses.**				**80,000**	
A011	PAY				36,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				36,000	
A012	ALLOWANCES				44,000	
A012-1	Regular Allowances				44,000	
A012-2	Other Allowances (excluding					
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN					**80,000**	
KX0425	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**90,545,000**	**81,485,000**	**97,208,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**68**	54,086,000	38,804,000	52,227,000
A011-1	Pay of Officer	**28**	**29**	35,117,000	17,723,000	31,951,000
A011-2	Pay of Other Staff	**38**	**39**	18,969,000	21,081,000	20,276,000
A012	ALLOWANCES			36,459,000	42,681,000	44,981,000
A012-1	Regular Allowances			36,057,000	42,286,000	44,586,000
A012-2	Other Allowances (excluding			402,000	395,000	395,000
A03	**Operating Expenses**			**646,000**	**282,000**	**646,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			232,000	232,000	232,000
Total-GOVERNMENT HIGH SCHOOL				**91,191,000**	**81,767,000**	**97,854,000**
KX0426	**HEAD MASTER GOVERNMENT HIGH SCHOOL MORI**					
A01	**Employees Related Expenses.**			**82,315,000**	**55,708,000**	**88,495,000**
A011	PAY	**48**	**49**	50,417,000	26,190,000	56,731,000
A011-1	Pay of Officer	**22**	**22**	23,629,000	12,664,000	28,120,000
A011-2	Pay of Other Staff	**26**	**27**	26,788,000	13,526,000	28,611,000
A012	ALLOWANCES			31,898,000	29,518,000	31,764,000
A012-1	Regular Allowances			31,465,000	29,252,000	31,498,000
A012-2	Other Allowances (excluding			433,000	266,000	266,000
A03	**Operating Expenses**			**660,000**	**296,000**	**660,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			246,000	246,000	246,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				**82,975,000**	**56,004,000**	**89,155,000**
KX0429	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**31,896,000**	**19,190,000**	**33,677,000**
A011	PAY	**36**	**37**	22,061,000	8,483,000	21,803,000
A011-1	Pay of Officer	**11**	**11**	10,141,000	2,029,000	9,224,000
A011-2	Pay of Other Staff	**25**	**26**	11,920,000	6,454,000	12,579,000
A012	ALLOWANCES			9,835,000	10,707,000	11,874,000
A012-1	Regular Allowances			9,682,000	10,593,000	11,760,000
A012-2	Other Allowances (excluding			153,000	114,000	114,000
A03	**Operating Expenses**			**641,000**	**277,000**	**641,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			227,000	227,000	227,000
Total-GOVERNMENT HIGH SCHOOL				**32,537,000**	**19,467,000**	**34,318,000**
KX0430	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**62,285,000**	**51,011,000**	**66,912,000**
A011	PAY	**37**	**37**	39,362,000	24,467,000	39,071,000
A011-1	Pay of Officer	**19**	**19**	24,305,000	10,958,000	22,368,000
A011-2	Pay of Other Staff	**18**	**18**	15,057,000	13,509,000	16,703,000
A012	ALLOWANCES			22,923,000	26,544,000	27,841,000
A012-1	Regular Allowances			22,705,000	26,306,000	27,603,000
A012-2	Other Allowances (excluding			218,000	238,000	238,000
A03	**Operating Expenses**			**768,000**	**404,000**	**768,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			354,000	354,000	354,000
Total-GOVERNMENT HIGH SCHOOL				**63,053,000**	**51,415,000**	**67,680,000**
KX0432	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**21,521,000**	**41,880,000**	**72,900,000**
A011	PAY	**52**	**53**	3,172,000	20,008,000	49,782,000
A011-1	Pay of Officer	**22**	**22**	2,253,000	10,290,000	40,612,000
A011-2	Pay of Other Staff	**30**	**31**	919,000	9,718,000	9,170,000
A012	ALLOWANCES			18,349,000	21,872,000	23,118,000
A012-1	Regular Allowances			18,027,000	21,664,000	22,910,000
A012-2	Other Allowances (excluding			322,000	208,000	208,000
A03	**Operating Expenses**			**714,000**	**350,000**	**720,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			300,000	300,000	306,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL				**22,235,000**	**43,730,000**	**73,620,000**
KX0435	**HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI**					
A01	**Employees Related Expenses.**			**42,870,000**	**31,592,000**	**46,473,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	26,945,000	14,516,000	28,035,000
A011-1	Pay of Officer	**15**	**15**	13,582,000	3,610,000	13,334,000
A011-2	Pay of Other Staff	**27**	**28**	13,363,000	10,906,000	14,701,000
A012	ALLOWANCES			15,925,000	17,076,000	18,438,000
A012-1	Regular Allowances			15,770,000	16,933,000	18,295,000
A012-2	Other Allowances (excluding			155,000	143,000	143,000
A03	**Operating Expenses**			**607,000**	**243,000**	**607,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			193,000	193,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				**43,477,000**	**31,835,000**	**47,080,000**
KX0437	**HEAD MASTER GOVERNMENT HIGH SCHOOL KOT**					
A01	**Employees Related Expenses.**			**36,227,000**	**14,176,000**	**39,132,000**
A011	PAY	**31**	**31**	26,482,000	6,151,000	30,397,000
A011-1	Pay of Officer	**11**	**11**	12,417,000	2,104,000	14,779,000
A011-2	Pay of Other Staff	**20**	**20**	14,065,000	4,047,000	15,618,000
A012	ALLOWANCES			9,745,000	8,025,000	8,735,000
A012-1	Regular Allowances			9,676,000	7,960,000	8,670,000
A012-2	Other Allowances (excluding			69,000	65,000	65,000
A03	**Operating Expenses**			**601,000**	**237,000**	**601,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			187,000	187,000	187,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				**36,828,000**	**14,413,000**	**39,733,000**
KX0438	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**29,536,000**	**25,726,000**	**35,102,000**
A011	PAY	**41**	**41**	17,288,000	11,861,000	20,549,000
A011-1	Pay of Officer	**14**	**14**	10,247,000	1,962,000	12,466,000
A011-2	Pay of Other Staff	**27**	**27**	7,041,000	9,899,000	8,083,000
A012	ALLOWANCES			12,248,000	13,865,000	14,553,000
A012-1	Regular Allowances			12,073,000	13,660,000	14,348,000
A012-2	Other Allowances (excluding			175,000	205,000	205,000
A03	**Operating Expenses**			**610,000**	**246,000**	**610,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			196,000	196,000	196,000
Total-GOVERNMENT HIGH SCHOOL				**30,146,000**	**25,972,000**	**35,712,000**
KX0439	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**32,803,000**	**36,385,000**	**40,466,000**
A011	PAY	**30**	**30**	18,197,000	17,594,000	21,006,000
A011-1	Pay of Officer	**10**	**10**	8,671,000	8,959,000	10,421,000
A011-2	Pay of Other Staff	**20**	**20**	9,526,000	8,635,000	10,585,000
A012	ALLOWANCES			14,606,000	18,791,000	19,460,000
A012-1	Regular Allowances			14,468,000	18,603,000	19,272,000
A012-2	Other Allowances (excluding			138,000	188,000	188,000
A03	**Operating Expenses**			**628,000**	**264,000**	**628,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			214,000	214,000	214,000
Total-GOVERNMENT HIGH SCHOOL				**33,431,000**	**36,649,000**	**41,094,000**
KX0440	**HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH**					
A01	**Employees Related Expenses.**			**61,225,000**	**45,038,000**	**57,101,000**
A011	PAY	**36**	**37**	37,164,000	21,207,000	31,601,000
A011-1	Pay of Officer	**12**	**12**	21,397,000	12,327,000	14,173,000
A011-2	Pay of Other Staff	**24**	**25**	15,767,000	8,880,000	17,428,000
A012	ALLOWANCES			24,061,000	23,831,000	25,500,000
A012-1	Regular Allowances			23,784,000	23,595,000	25,264,000
A012-2	Other Allowances (excluding			277,000	236,000	236,000
A03	**Operating Expenses**			**611,000**	**247,000**	**611,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			197,000	197,000	197,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				**61,836,000**	**47,685,000**	**57,712,000**
KX0441	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**35,784,000**	**29,434,000**	**34,988,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	19,584,000	13,784,000	18,559,000
A011-1	Pay of Officer	**12**	**12**	9,316,000	5,782,000	7,149,000
A011-2	Pay of Other Staff	**22**	**22**	10,268,000	8,002,000	11,410,000
A012	ALLOWANCES			16,200,000	15,650,000	16,429,000
A012-1	Regular Allowances			16,022,000	15,492,000	16,271,000
A012-2	Other Allowances (excluding			178,000	158,000	158,000
A03	**Operating Expenses**			**584,000**	**220,000**	**584,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			170,000	170,000	170,000
Total-GOVERNMENT HIGH SCHOOL				**36,368,000**	**29,654,000**	**35,572,000**
KX0443	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**41,452,000**	**28,907,000**	**38,854,000**
A011	PAY	**30**	**30**	24,462,000	13,015,000	21,966,000
A011-1	Pay of Officer	**9**	**9**	12,329,000	3,924,000	8,484,000
A011-2	Pay of Other Staff	**21**	**21**	12,133,000	9,091,000	13,482,000
A012	ALLOWANCES			16,990,000	15,892,000	16,888,000
A012-1	Regular Allowances			16,809,000	15,728,000	16,724,000
A012-2	Other Allowances (excluding			181,000	164,000	164,000
A03	**Operating Expenses**			**603,000**	**239,000**	**603,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			189,000	189,000	189,000
Total-GOVERNMENT HIGH SCHOOL				**42,055,000**	**29,146,000**	**39,457,000**
KX0444	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**36,683,000**	**33,056,000**	**37,392,000**
A011	PAY	**33**	**34**	19,357,000	15,658,000	19,191,000
A011-1	Pay of Officer	**10**	**11**	7,520,000	7,141,000	6,046,000
A011-2	Pay of Other Staff	**23**	**23**	11,837,000	8,517,000	13,145,000
A012	ALLOWANCES			17,326,000	17,398,000	18,201,000
A012-1	Regular Allowances			17,181,000	17,189,000	17,992,000
A012-2	Other Allowances (excluding			145,000	209,000	209,000
A03	**Operating Expenses**			**594,000**	**230,000**	**594,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			180,000	180,000	180,000
Total-GOVERNMENT HIGH SCHOOL				**37,277,000**	**33,286,000**	**37,986,000**
KX0445	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**20,469,000**	**20,159,000**	**22,253,000**
A011	PAY	**22**	**22**	10,183,000	9,690,000	11,317,000
A011-1	Pay of Officer	**7**	**7**	2,994,000	2,209,000	3,487,000
A011-2	Pay of Other Staff	**15**	**15**	7,189,000	7,481,000	7,830,000
A012	ALLOWANCES			10,286,000	10,469,000	10,936,000
A012-1	Regular Allowances			10,178,000	10,360,000	10,827,000
A012-2	Other Allowances (excluding			108,000	109,000	109,000
A03	**Operating Expenses**			**587,000**	**223,000**	**587,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			173,000	173,000	173,000
Total-GOVERNMENT HIGH SCHOOL				**21,056,000**	**20,382,000**	**22,840,000**
KX0446	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**38,284,000**	**41,937,000**	**43,611,000**
A011	PAY	**43**	**45**	18,847,000	19,455,000	19,583,000
A011-1	Pay of Officer	**16**	**17**	8,641,000	4,457,000	7,995,000
A011-2	Pay of Other Staff	**27**	**28**	10,206,000	14,998,000	11,588,000
A012	ALLOWANCES			19,437,000	22,482,000	24,028,000
A012-1	Regular Allowances			19,237,000	22,282,000	23,828,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	**Operating Expenses**			**627,000**	**263,000**	**627,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			213,000	213,000	213,000
Total-GOVERNMENT HIGH SCHOOL				**38,911,000**	**42,200,000**	**44,238,000**
KX0450	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**52,041,000**	**40,939,000**	**50,815,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	32,131,000	19,242,000	28,045,000
A011-1	Pay of Officer	**9**	**9**	18,450,000	6,722,000	12,846,000
A011-2	Pay of Other Staff	**28**	**28**	13,681,000	12,520,000	15,199,000
A012	ALLOWANCES			19,910,000	21,697,000	22,770,000
A012-1	Regular Allowances			19,718,000	21,495,000	22,568,000
A012-2	Other Allowances (excluding			192,000	202,000	202,000
A03	**Operating Expenses**			**616,000**	**252,000**	**616,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			202,000	202,000	202,000
Total-GOVERNMENT HIGH SCHOOL				**52,657,000**	**41,191,000**	**51,431,000**
KX0454	**HEAD MASTER GOVERNMENT HIGH SCHOOL SONO**					
A01	**Employees Related Expenses.**			**44,150,000**	**27,588,000**	**42,118,000**
A011	PAY	**29**	**29**	27,401,000	12,794,000	26,361,000
A011-1	Pay of Officer	**9**	**9**	18,413,000	7,191,000	16,951,000
A011-2	Pay of Other Staff	**20**	**20**	8,988,000	5,603,000	9,410,000
A012	ALLOWANCES			16,749,000	14,794,000	15,757,000
A012-1	Regular Allowances			16,583,000	14,628,000	15,591,000
A012-2	Other Allowances (excluding			166,000	166,000	166,000
A03	**Operating Expenses**			**621,000**	**257,000**	**621,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			207,000	207,000	207,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				**44,771,000**	**29,345,000**	**42,739,000**
KX0455	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**12,492,000**	**14,276,000**	**15,624,000**
A011	PAY	**14**	**14**	6,732,000	6,855,000	7,932,000
A011-1	Pay of Officer	**6**	**6**	2,258,000	3,460,000	2,963,000
A011-2	Pay of Other Staff	**8**	**8**	4,474,000	3,395,000	4,969,000
A012	ALLOWANCES			5,760,000	7,421,000	7,692,000
A012-1	Regular Allowances			5,702,000	7,362,000	7,633,000
A012-2	Other Allowances (excluding			58,000	59,000	59,000
A03	**Operating Expenses**			**586,000**	**222,000**	**586,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			172,000	172,000	172,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT HIGH SCHOOL				**13,078,000**	**14,998,000**	**16,210,000**
KX0456	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**45,128,000**	**36,306,000**	**42,255,000**
A011	PAY	**31**	**31**	26,920,000	17,037,000	21,951,000
A011-1	Pay of Officer	**9**	**9**	14,358,000	5,525,000	7,985,000
A011-2	Pay of Other Staff	**22**	**22**	12,562,000	11,512,000	13,966,000
A012	ALLOWANCES			18,208,000	19,269,000	20,304,000
A012-1	Regular Allowances			18,020,000	19,098,000	20,133,000
A012-2	Other Allowances (excluding			188,000	171,000	171,000
A03	**Operating Expenses**			**592,000**	**228,000**	**592,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			178,000	178,000	178,000
Total-GOVERNMENT HIGH SCHOOL				**45,720,000**	**36,534,000**	**42,847,000**
KX0457	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**32,361,000**	**31,408,000**	**35,268,000**
A011	PAY	**23**	**24**	18,748,000	14,957,000	18,131,000
A011-1	Pay of Officer	**5**	**6**	8,051,000	9,132,000	6,238,000
A011-2	Pay of Other Staff	**18**	**18**	10,697,000	5,825,000	11,893,000
A012	ALLOWANCES			13,613,000	16,451,000	17,137,000
A012-1	Regular Allowances			13,450,000	16,284,000	16,970,000
A012-2	Other Allowances (excluding			163,000	167,000	167,000
A03	**Operating Expenses**			**587,000**	**223,000**	**587,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			173,000	173,000	173,000
Total-GOVERNMENT HIGH SCHOOL				**32,948,000**	**31,631,000**	**35,855,000**
KX0458	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**24,191,000**	**25,227,000**	**27,146,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	11,741,000	11,818,000	13,210,000
A011-1	Pay of Officer	**9**	**9**	3,726,000	4,080,000	4,241,000
A011-2	Pay of Other Staff	**27**	**27**	8,015,000	7,738,000	8,969,000
A012	ALLOWANCES			12,450,000	13,409,000	13,936,000
A012-1	Regular Allowances			12,337,000	13,265,000	13,792,000
A012-2	Other Allowances (excluding			113,000	144,000	144,000
A03	**Operating Expenses**			**615,000**	**251,000**	**615,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			201,000	201,000	201,000
Total-GOVERNMENT HIGH SCHOOL				**24,806,000**	**25,478,000**	**27,761,000**
KX0459	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**25,000,000**	**25,472,000**	**28,286,000**
A011	PAY	**21**	**22**	13,390,000	12,062,000	14,325,000
A011-1	Pay of Officer	**5**	**6**	5,212,000	3,354,000	5,243,000
A011-2	Pay of Other Staff	**16**	**16**	8,178,000	8,708,000	9,082,000
A012	ALLOWANCES			11,610,000	13,410,000	13,961,000
A012-1	Regular Allowances			11,472,000	13,251,000	13,802,000
A012-2	Other Allowances (excluding			138,000	159,000	159,000
A03	**Operating Expenses**			**603,000**	**239,000**	**603,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			189,000	189,000	189,000
Total-GOVERNMENT HIGH SCHOOL				**25,603,000**	**25,711,000**	**28,889,000**
KX0460	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**42,632,000**	**28,903,000**	**42,767,000**
A011	PAY	**27**	**27**	28,065,000	13,381,000	26,415,000
A011-1	Pay of Officer	**8**	**8**	14,937,000	4,510,000	12,629,000
A011-2	Pay of Other Staff	**19**	**19**	13,128,000	8,871,000	13,786,000
A012	ALLOWANCES			14,567,000	15,522,000	16,352,000
A012-1	Regular Allowances			14,423,000	15,352,000	16,182,000
A012-2	Other Allowances (excluding			144,000	170,000	170,000
A03	**Operating Expenses**			**768,000**	**404,000**	**768,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			354,000	354,000	354,000
Total-GOVERNMENT HIGH SCHOOL				**43,400,000**	**29,307,000**	**43,535,000**
KX0461	**HEAD MASTER GOVERNMENT HIGH SCHOOL MATT**					
A01	**Employees Related Expenses.**			**23,093,000**	**26,011,000**	**27,149,000**
A011	PAY	**24**	**24**	11,546,000	12,456,000	13,065,000
A011-1	Pay of Officer	**6**	**6**	3,178,000	5,181,000	3,769,000
A011-2	Pay of Other Staff	**18**	**18**	8,368,000	7,275,000	9,296,000
A012	ALLOWANCES			11,547,000	13,555,000	14,084,000
A012-1	Regular Allowances			11,422,000	13,396,000	13,925,000
A012-2	Other Allowances (excluding			125,000	159,000	159,000
A03	**Operating Expenses**			**607,000**	**243,000**	**607,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			193,000	193,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				**23,700,000**	**26,254,000**	**27,756,000**
KX0462	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**41,806,000**	**40,334,000**	**40,769,000**
A011	PAY	**28**	**29**	22,165,000	19,428,000	18,897,000
A011-1	Pay of Officer	**7**	**8**	11,393,000	8,674,000	6,917,000
A011-2	Pay of Other Staff	**21**	**21**	10,772,000	10,754,000	11,980,000
A012	ALLOWANCES			19,641,000	20,906,000	21,872,000
A012-1	Regular Allowances			19,425,000	20,698,000	21,664,000
A012-2	Other Allowances (excluding			216,000	208,000	208,000
A03	**Operating Expenses**			**612,000**	**248,000**	**614,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			198,000	198,000	200,000
Total-GOVERNMENT HIGH SCHOOL				**42,418,000**	**40,582,000**	**41,383,000**
KX0463	**GOVERNMENT HIGH SCHOOL**					
A01	**Employees Related Expenses.**			**33,098,000**	**26,681,000**	**35,396,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	19,440,000	12,451,000	20,418,000
A011-1	Pay of Officer	**10**	**10**	11,958,000	4,191,000	12,047,000
A011-2	Pay of Other Staff	**22**	**22**	7,482,000	8,260,000	8,371,000
A012	ALLOWANCES			13,658,000	14,230,000	14,978,000
A012-1	Regular Allowances			13,536,000	14,086,000	14,834,000
A012-2	Other Allowances (excluding			122,000	144,000	144,000
A03	**Operating Expenses**			**592,000**	**228,000**	**592,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			178,000	178,000	178,000
Total-GOVERNMENT HIGH SCHOOL				**33,690,000**	**26,909,000**	**35,988,000**
KX0469	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**64,459,000**	**53,239,000**	**74,682,000**
A011	PAY	**46**	**47**	38,651,000	25,225,000	44,948,000
A011-1	Pay of Officer	**16**	**16**	21,218,000	12,988,000	25,272,000
A011-2	Pay of Other Staff	**30**	**31**	17,433,000	12,237,000	19,676,000
A012	ALLOWANCES			25,808,000	28,014,000	29,734,000
A012-1	Regular Allowances			25,587,000	27,784,000	29,504,000
A012-2	Other Allowances (excluding			221,000	230,000	230,000
A03	**Operating Expenses**			**1,304,000**	**757,000**	**1,304,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			547,000		547,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			275,000	275,000	275,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**65,763,000**	**53,996,000**	**75,986,000**
KX0470	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**98,707,000**	**83,594,000**	**102,630,000**
A011	PAY	**47**	**49**	60,800,000	39,928,000	55,810,000
A011-1	Pay of Officer	**18**	**18**	48,439,000	19,826,000	42,513,000
A011-2	Pay of Other Staff	**29**	**31**	12,361,000	20,102,000	13,297,000
A012	ALLOWANCES			37,907,000	43,666,000	46,820,000
A012-1	Regular Allowances			37,509,000	43,294,000	46,448,000
A012-2	Other Allowances (excluding			398,000	372,000	372,000
A03	**Operating Expenses**			**695,000**	**331,000**	**695,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			427,000	63,000	427,000
A039	GENERAL			265,000	265,000	265,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**99,402,000**	**83,925,000**	**103,325,000**
KX0471	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**68,996,000**	**62,095,000**	**74,320,000**
A011	PAY	**43**	**43**	34,680,000	29,263,000	39,714,000
A011-1	Pay of Officer	**14**	**14**	15,360,000	12,906,000	18,252,000
A011-2	Pay of Other Staff	**29**	**29**	19,320,000	16,357,000	21,462,000
A012	ALLOWANCES			34,316,000	32,832,000	34,606,000
A012-1	Regular Allowances			33,953,000	32,516,000	34,290,000
A012-2	Other Allowances (excluding			363,000	316,000	316,000
A03	**Operating Expenses**			**509,000**	**145,000**	**509,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			95,000	95,000	95,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**69,505,000**	**62,240,000**	**74,829,000**
KX0473	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**80,629,000**	**78,379,000**	**89,243,000**
A011	PAY	**52**	**54**	45,900,000	37,536,000	46,377,000
A011-1	Pay of Officer	**16**	**17**	20,414,000	15,138,000	18,181,000
A011-2	Pay of Other Staff	**36**	**37**	25,486,000	22,398,000	28,196,000
A012	ALLOWANCES			34,729,000	40,843,000	42,866,000
A012-1	Regular Allowances			34,366,000	40,427,000	42,450,000
A012-2	Other Allowances (excluding			363,000	416,000	416,000
A03	**Operating Expenses**			**502,000**	**138,000**	**502,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			88,000	88,000	88,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**81,131,000**	**78,517,000**	**89,745,000**
KX0476	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**12,698,000**	**15,570,000**	**14,675,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	5,585,000	7,209,000	5,977,000
A011-1	Pay of Officer	**6**	**6**	1,528,000	1,068,000	1,422,000
A011-2	Pay of Other Staff	**19**	**19**	4,057,000	6,141,000	4,555,000
A012	ALLOWANCES			7,113,000	8,361,000	8,698,000
A012-1	Regular Allowances			7,054,000	8,275,000	8,612,000
A012-2	Other Allowances (excluding			59,000	86,000	86,000
A03	**Operating Expenses**			**369,000**	**369,000**	**369,000**
A032	COMMUNICATIONS			297,000	297,000	297,000
A039	GENERAL			72,000	72,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**13,067,000**	**15,939,000**	**15,044,000**
KX0477	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**30,349,000**	**31,462,000**	**35,821,000**
A011	PAY	**27**	**27**	16,223,000	15,002,000	18,611,000
A011-1	Pay of Officer	**9**	**9**	7,340,000	7,006,000	8,728,000
A011-2	Pay of Other Staff	**18**	**18**	8,883,000	7,996,000	9,883,000
A012	ALLOWANCES			14,126,000	16,460,000	17,210,000
A012-1	Regular Allowances			13,950,000	16,316,000	17,066,000
A012-2	Other Allowances (excluding			176,000	144,000	144,000
A03	**Operating Expenses**			**502,000**	**138,000**	**502,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			88,000	88,000	88,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**30,851,000**	**32,200,000**	**36,323,000**
KX0478	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**24,076,000**	**19,791,000**	**24,800,000**
A011	PAY	**25**	**25**	13,914,000	9,246,000	13,765,000
A011-1	Pay of Officer	**7**	**7**	5,011,000	2,413,000	3,876,000
A011-2	Pay of Other Staff	**18**	**18**	8,903,000	6,833,000	9,889,000
A012	ALLOWANCES			10,162,000	10,545,000	11,035,000
A012-1	Regular Allowances			10,046,000	10,406,000	10,896,000
A012-2	Other Allowances (excluding			116,000	139,000	139,000
A03	**Operating Expenses**			**581,000**	**581,000**	**581,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			297,000	297,000	297,000
A039	GENERAL			284,000	284,000	284,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**24,657,000**	**20,372,000**	**25,381,000**
KX0479	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**28,978,000**	**33,634,000**	**33,293,000**
A011	PAY	**35**	**35**	14,380,000	16,187,000	15,179,000
A011-1	Pay of Officer	**9**	**9**	5,444,000	8,077,000	5,250,000
A011-2	Pay of Other Staff	**26**	**26**	8,936,000	8,110,000	9,929,000
A012	ALLOWANCES			14,598,000	17,447,000	18,114,000
A012-1	Regular Allowances			14,495,000	17,281,000	17,948,000
A012-2	Other Allowances (excluding			103,000	166,000	166,000
A03	**Operating Expenses**			**550,000**	**186,000**	**550,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			136,000	136,000	136,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**29,528,000**	**33,820,000**	**33,843,000**
KX0480	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**24,383,000**	**22,497,000**	**27,077,000**
A011	PAY	**22**	**22**	14,557,000	12,506,000	16,497,000
A011-1	Pay of Officer	**7**	**7**	4,018,000	4,018,000	4,786,000
A011-2	Pay of Other Staff	**15**	**15**	10,539,000	8,488,000	11,711,000
A012	ALLOWANCES			9,826,000	9,991,000	10,580,000
A012-1	Regular Allowances			9,712,000	9,878,000	10,467,000
A012-2	Other Allowances (excluding			114,000	113,000	113,000
A03	**Operating Expenses**			**369,000**	**369,000**	**369,000**
A032	COMMUNICATIONS			297,000	297,000	297,000
A039	GENERAL			72,000	72,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**24,752,000**	**22,866,000**	**27,446,000**
KX0481	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**20,455,000**	**25,697,000**	**25,272,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	10,301,000	12,558,000	11,656,000
A011-1	Pay of Officer	**5**	**5**	2,249,000	7,344,000	2,680,000
A011-2	Pay of Other Staff	**14**	**14**	8,052,000	5,214,000	8,976,000
A012	ALLOWANCES			10,154,000	13,139,000	13,616,000
A012-1	Regular Allowances			10,066,000	13,028,000	13,505,000
A012-2	Other Allowances (excluding			88,000	111,000	111,000
A03	**Operating Expenses**			**486,000**	**122,000**	**486,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			72,000	72,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**20,941,000**	**25,819,000**	**25,758,000**
KX0484	**HEAD MISTRESS GOVERNMENT GIRLS HIGH**					
A01	**Employees Related Expenses.**			**30,897,000**	**24,899,000**	**36,371,000**
A011	PAY	**43**	**44**	18,601,000	11,651,000	22,469,000
A011-1	Pay of Officer	**10**	**11**	3,987,000	3,602,000	6,231,000
A011-2	Pay of Other Staff	**33**	**33**	14,614,000	8,049,000	16,238,000
A012	ALLOWANCES			12,296,000	13,248,000	13,902,000
A012-1	Regular Allowances			12,183,000	13,090,000	13,744,000
A012-2	Other Allowances (excluding			113,000	158,000	158,000
A03	**Operating Expenses**			**483,000**	**119,000**	**483,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			69,000	69,000	69,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				**31,380,000**	**25,018,000**	**36,854,000**
KX0485	**GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**11,510,000**	**6,993,000**	**11,954,000**
A011	PAY	**15**	**15**	7,676,000	4,101,000	8,709,000
A011-1	Pay of Officer	**5**	**5**	2,271,000	2,271,000	2,705,000
A011-2	Pay of Other Staff	**10**	**10**	5,405,000	1,830,000	6,004,000
A012	ALLOWANCES			3,834,000	2,892,000	3,245,000
A012-1	Regular Allowances			3,787,000	2,842,000	3,195,000
A012-2	Other Allowances (excluding			47,000	50,000	50,000
A03	**Operating Expenses**			**56,000**	**56,000**	**58,000**
A039	GENERAL			56,000	56,000	58,000
Total-GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				**11,566,000**	**7,049,000**	**12,012,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0486	**GHS MEHTANI TALUKA GAMBAT**					
A01	**Employees Related Expenses.**			**20,645,000**	**22,534,000**	**24,986,000**
A011	PAY	**25**	**25**	11,180,000	10,759,000	12,838,000
A011-1	Pay of Officer	**7**	**7**	5,325,000	4,855,000	6,335,000
A011-2	Pay of Other Staff	**18**	**18**	5,855,000	5,904,000	6,503,000
A012	ALLOWANCES			9,465,000	11,775,000	12,148,000
A012-1	Regular Allowances			9,342,000	11,642,000	12,015,000
A012-2	Other Allowances (excluding			123,000	133,000	133,000
A03	**Operating Expenses**			**106,000**	**106,000**	**112,000**
A039	GENERAL			106,000	106,000	112,000
Total-GHS MEHTANI TALUKA GAMBAT				**20,751,000**	**22,640,000**	**25,098,000**
KX0488	**GGHS BHURGARI TALUKA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**22,480,000**	**22,227,000**	**27,972,000**
A011	PAY	**10**	**11**	13,235,000	10,891,000	15,738,000
A011-1	Pay of Officer	**7**	**7**	10,116,000	6,571,000	11,998,000
A011-2	Pay of Other Staff	**3**	**4**	3,119,000	4,320,000	3,740,000
A012	ALLOWANCES			9,245,000	11,336,000	12,234,000
A012-1	Regular Allowances			9,145,000	11,236,000	12,134,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	**Operating Expenses**			**90,000**	**90,000**	**96,000**
A039	GENERAL			90,000	90,000	96,000
Total-GGHS BHURGARI TALUKA KHAIRPUR MIRS				**22,570,000**	**22,317,000**	**28,068,000**
KX0489	**GHS THERHI TALUKA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**17,074,000**	**19,751,000**	**19,488,000**
A011	PAY	**19**	**19**	7,912,000	9,590,000	8,900,000
A011-1	Pay of Officer	**6**	**6**	2,045,000	6,430,000	2,385,000
A011-2	Pay of Other Staff	**13**	**13**	5,867,000	3,160,000	6,515,000
A012	ALLOWANCES			9,162,000	10,161,000	10,588,000
A012-1	Regular Allowances			9,053,000	10,034,000	10,461,000
A012-2	Other Allowances (excluding			109,000	127,000	127,000
A03	**Operating Expenses**			**50,000**	**50,000**	**52,000**
A039	GENERAL			50,000	50,000	52,000
Total-GHS THERHI TALUKA KHAIRPUR MIRS				**17,124,000**	**19,801,000**	**19,540,000**
KX0490	**GGHS SHAH LADHA TALUKA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**8,271,000**	**4,413,000**	**9,273,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	6,311,000	2,445,000	7,110,000
A011-1	Pay of Officer	**5**	**5**	1,334,000	1,345,000	1,589,000
A011-2	Pay of Other Staff	**9**	**9**	4,977,000	1,100,000	5,521,000
A012	ALLOWANCES			1,960,000	1,968,000	2,163,000
A012-1	Regular Allowances			1,949,000	1,938,000	2,133,000
A012-2	Other Allowances (excluding			11,000	30,000	30,000
A03	**Operating Expenses**			**46,000**	**46,000**	**47,000**
A039	GENERAL			46,000	46,000	47,000
Total-GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				**8,317,000**	**4,459,000**	**9,320,000**
KX0491	**GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**3,270,000**	**3,116,000**	**4,146,000**
A011	PAY	**10**	**10**	2,761,000	2,236,000	3,196,000
A011-1	Pay of Officer	**6**	**6**	1,613,000	1,613,000	1,922,000
A011-2	Pay of Other Staff	**4**	**4**	1,148,000	623,000	1,274,000
A012	ALLOWANCES			509,000	880,000	950,000
A012-1	Regular Allowances			509,000	871,000	941,000
A012-2	Other Allowances (excluding				9,000	9,000
A03	**Operating Expenses**			**49,000**	**49,000**	**51,000**
A039	GENERAL			49,000	49,000	51,000
Total-GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				**3,319,000**	**3,165,000**	**4,197,000**
KX0492	**GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**10,088,000**	**13,001,000**	**12,541,000**
A011	PAY	**14**	**15**	4,502,000	6,904,000	6,183,000
A011-1	Pay of Officer	**6**	**7**	1,613,000	1,613,000	2,976,000
A011-2	Pay of Other Staff	**8**	**8**	2,889,000	5,291,000	3,207,000
A012	ALLOWANCES			5,586,000	6,097,000	6,358,000
A012-1	Regular Allowances			5,515,000	6,009,000	6,270,000
A012-2	Other Allowances (excluding			71,000	88,000	88,000
A03	**Operating Expenses**			**72,000**	**72,000**	**76,000**
A039	GENERAL			72,000	72,000	76,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS				**10,160,000**	**13,073,000**	**12,617,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0493	**GGHS FAIZABAD TALUKA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**24,102,000**	**28,806,000**	**30,776,000**
A011	PAY	**19**	**20**	12,455,000	13,955,000	15,356,000
A011-1	Pay of Officer	**7**	**8**	5,360,000	7,750,000	7,387,000
A011-2	Pay of Other Staff	**12**	**12**	7,095,000	6,205,000	7,969,000
A012	ALLOWANCES			11,647,000	14,851,000	15,420,000
A012-1	Regular Allowances			11,466,000	14,670,000	15,239,000
A012-2	Other Allowances (excluding			181,000	181,000	181,000
A03	**Operating Expenses**			**86,000**	**86,000**	**92,000**
A039	GENERAL			86,000	86,000	92,000
Total-GGHS FAIZABAD TALUKA KHAIRPUR MIRS				**24,188,000**	**28,892,000**	**30,868,000**
KX0494	**GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**39,161,000**	**41,952,000**	**44,565,000**
A011	PAY	**40**	**41**	18,386,000	20,104,000	21,342,000
A011-1	Pay of Officer	**9**	**9**	8,232,000	5,033,000	9,755,000
A011-2	Pay of Other Staff	**31**	**32**	10,154,000	15,071,000	11,587,000
A012	ALLOWANCES			20,775,000	21,848,000	23,223,000
A012-1	Regular Allowances			20,495,000	21,588,000	22,963,000
A012-2	Other Allowances (excluding			280,000	260,000	260,000
A03	**Operating Expenses**			**129,000**	**129,000**	**137,000**
A039	GENERAL			129,000	129,000	137,000
Total-GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS				**39,290,000**	**42,081,000**	**44,702,000**
KX0495	**GGHS KOLAB JIAL TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**14,099,000**	**13,970,000**	**15,969,000**
A011	PAY	**17**	**17**	8,739,000	8,360,000	10,019,000
A011-1	Pay of Officer	**6**	**6**	3,886,000	3,886,000	4,629,000
A011-2	Pay of Other Staff	**11**	**11**	4,853,000	4,474,000	5,390,000
A012	ALLOWANCES			5,360,000	5,610,000	5,950,000
A012-1	Regular Allowances			5,293,000	5,535,000	5,875,000
A012-2	Other Allowances (excluding			67,000	75,000	75,000
A03	**Operating Expenses**			**70,000**	**70,000**	**74,000**
A039	GENERAL			70,000	70,000	74,000
Total-GGHS KOLAB JIAL TALUKA KINGRI				**14,169,000**	**14,040,000**	**16,043,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0496	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**21,933,000**	**24,791,000**	**24,270,000**
A011	PAY	**18**	**18**	9,435,000	11,795,000	10,626,000
A011-1	Pay of Officer	**6**	**6**	4,867,000	4,328,000	5,553,000
A011-2	Pay of Other Staff	**12**	**12**	4,568,000	7,467,000	5,073,000
A012	ALLOWANCES			12,498,000	12,996,000	13,644,000
A012-1	Regular Allowances			12,351,000	12,837,000	13,485,000
A012-2	Other Allowances (excluding			147,000	159,000	159,000
A03	**Operating Expenses**			**103,000**	**103,000**	**109,000**
A039	GENERAL			103,000	103,000	109,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				**22,036,000**	**24,894,000**	**24,379,000**
KX0497	**GHS MANGHAN WARI TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**38,331,000**	**40,612,000**	**44,388,000**
A011	PAY	**30**	**30**	19,742,000	19,589,000	22,540,000
A011-1	Pay of Officer	**7**	**7**	9,797,000	12,781,000	11,494,000
A011-2	Pay of Other Staff	**23**	**23**	9,945,000	6,808,000	11,046,000
A012	ALLOWANCES			18,589,000	21,023,000	21,848,000
A012-1	Regular Allowances			18,345,000	20,754,000	21,579,000
A012-2	Other Allowances (excluding			244,000	269,000	269,000
A03	**Operating Expenses**			**132,000**	**132,000**	**139,000**
A039	GENERAL			132,000	132,000	139,000
Total-GHS MANGHAN WARI TALUKA KINGRI				**38,463,000**	**40,744,000**	**44,527,000**
KX0498	**GGHS SBHATYOON TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**15,678,000**	**12,266,000**	**18,893,000**
A011	PAY	**23**	**24**	9,732,000	5,488,000	11,318,000
A011-1	Pay of Officer	**8**	**8**	2,452,000	1,092,000	2,921,000
A011-2	Pay of Other Staff	**15**	**16**	7,280,000	4,396,000	8,397,000
A012	ALLOWANCES			5,946,000	6,778,000	7,575,000
A012-1	Regular Allowances			5,877,000	6,678,000	7,475,000
A012-2	Other Allowances (excluding			69,000	100,000	100,000
A03	**Operating Expenses**			**79,000**	**79,000**	**84,000**
A039	GENERAL			79,000	79,000	84,000
Total-GGHS SBHATYOON TALUKA KINGRI				**15,757,000**	**12,345,000**	**18,977,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0499	**GGHS AHMEDPUR TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**13,402,000**	**11,380,000**	**16,195,000**
A011	PAY	**21**	**22**	7,676,000	5,263,000	9,809,000
A011-1	Pay of Officer	**8**	**9**	2,716,000	1,814,000	4,289,000
A011-2	Pay of Other Staff	**13**	**13**	4,960,000	3,449,000	5,520,000
A012	ALLOWANCES			5,726,000	6,117,000	6,386,000
A012-1	Regular Allowances			5,653,000	6,042,000	6,311,000
A012-2	Other Allowances (excluding			73,000	75,000	75,000
A03	**Operating Expenses**			**111,000**	**111,000**	**118,000**
A039	GENERAL			111,000	111,000	118,000
Total-GGHS AHMEDPUR TALUKA KINGRI				**13,513,000**	**11,491,000**	**16,313,000**
KX0500	**GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**25,533,000**	**24,410,000**	**30,802,000**
A011	PAY	**19**	**19**	15,318,000	11,686,000	17,532,000
A011-1	Pay of Officer	**9**	**9**	6,185,000	3,553,000	7,368,000
A011-2	Pay of Other Staff	**10**	**10**	9,133,000	8,133,000	10,164,000
A012	ALLOWANCES			10,215,000	12,724,000	13,270,000
A012-1	Regular Allowances			10,056,000	12,557,000	13,103,000
A012-2	Other Allowances (excluding			159,000	167,000	167,000
A03	**Operating Expenses**			**240,000**	**240,000**	**254,000**
A039	GENERAL			240,000	240,000	254,000
Total-GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI				**25,773,000**	**24,650,000**	**31,056,000**
KX0501	**GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR**					
A01	**Employees Related Expenses.**				**7,353,000**	
A011	PAY				3,607,000	
A011-1	Pay of Officer				1,071,000	
A011-2	Pay of Other Staff				2,536,000	
A012	ALLOWANCES				3,746,000	
A012-1	Regular Allowances				3,687,000	
A012-2	Other Allowances (excluding				59,000	
A03	**Operating Expenses**			**7,000**	**7,000**	
A039	GENERAL			7,000	7,000	
Total-GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				**7,000**	**7,360,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0502	**GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**15,270,000**	**19,183,000**	**18,338,000**
A011	PAY	**19**	**19**	7,126,000	9,210,000	7,992,000
A011-1	Pay of Officer	**6**	**6**	1,364,000	1,580,000	1,589,000
A011-2	Pay of Other Staff	**13**	**13**	5,762,000	7,630,000	6,403,000
A012	ALLOWANCES			8,144,000	9,973,000	10,346,000
A012-1	Regular Allowances			8,060,000	9,864,000	10,237,000
A012-2	Other Allowances (excluding			84,000	109,000	109,000
A03	**Operating Expenses**			**61,000**	**61,000**	**64,000**
A039	GENERAL			61,000	61,000	64,000
Total-GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS				**15,331,000**	**19,244,000**	**18,402,000**
KX0503	**GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR**					
A01	**Employees Related Expenses.**			**39,953,000**	**37,388,000**	**46,401,000**
A011	PAY	**28**	**28**	22,508,000	17,843,000	25,948,000
A011-1	Pay of Officer	**7**	**7**	11,714,000	4,914,000	13,947,000
A011-2	Pay of Other Staff	**21**	**21**	10,794,000	12,929,000	12,001,000
A012	ALLOWANCES			17,445,000	19,545,000	20,453,000
A012-1	Regular Allowances			17,310,000	19,367,000	20,275,000
A012-2	Other Allowances (excluding			135,000	178,000	178,000
A03	**Operating Expenses**			**107,000**	**107,000**	**114,000**
A039	GENERAL			107,000	107,000	114,000
Total-GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				**40,060,000**	**37,495,000**	**46,515,000**
KX0504	**GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI**					
A01	**Employees Related Expenses.**			**42,979,000**	**35,769,000**	**48,996,000**
A011	PAY	**31**	**31**	24,996,000	16,699,000	28,959,000
A011-1	Pay of Officer	**9**	**9**	15,367,000	5,282,000	18,263,000
A011-2	Pay of Other Staff	**22**	**22**	9,629,000	11,417,000	10,696,000
A012	ALLOWANCES			17,983,000	19,070,000	20,037,000
A012-1	Regular Allowances			17,777,000	18,839,000	19,806,000
A012-2	Other Allowances (excluding			206,000	231,000	231,000
A03	**Operating Expenses**			**111,000**	**111,000**	**118,000**
A039	GENERAL			111,000	111,000	118,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				**43,090,000**	**37,380,000**	**49,114,000**
KX0505	**GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI**					
A01	**Employees Related Expenses.**			**9,736,000**	**9,713,000**	**11,227,000**
A011	PAY	**12**	**12**	5,143,000	4,571,000	5,869,000
A011-1	Pay of Officer	**4**	**4**	1,956,000	2,917,000	2,330,000
A011-2	Pay of Other Staff	**8**	**8**	3,187,000	1,654,000	3,539,000
A012	ALLOWANCES			4,593,000	5,142,000	5,358,000
A012-1	Regular Allowances			4,524,000	5,058,000	5,274,000
A012-2	Other Allowances (excluding			69,000	84,000	84,000
A03	**Operating Expenses**			**60,000**	**60,000**	**63,000**
A039	GENERAL			60,000	60,000	63,000
Total-GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				**9,796,000**	**9,773,000**	**11,290,000**
KX0506	**GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI**					
A01	**Employees Related Expenses.**			**9,607,000**	**11,386,000**	**12,193,000**
A011	PAY	**16**	**16**	5,274,000	5,465,000	6,022,000
A011-1	Pay of Officer	**5**	**5**	2,028,000	1,157,000	2,416,000
A011-2	Pay of Other Staff	**11**	**11**	3,246,000	4,308,000	3,606,000
A012	ALLOWANCES			4,333,000	5,921,000	6,171,000
A012-1	Regular Allowances			4,292,000	5,858,000	6,108,000
A012-2	Other Allowances (excluding			41,000	63,000	63,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				**9,607,000**	**11,386,000**	**12,193,000**
KX0509	**GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO**					
A01	**Employees Related Expenses.**			**14,416,000**	**12,492,000**	**17,079,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	8,726,000	5,780,000	10,004,000
A011-1	Pay of Officer	**6**	**6**	4,325,000	2,874,000	5,112,000
A011-2	Pay of Other Staff	**10**	**10**	4,401,000	2,906,000	4,892,000
A012	ALLOWANCES			5,690,000	6,712,000	7,075,000
A012-1	Regular Allowances			5,645,000	6,629,000	6,992,000
A012-2	Other Allowances (excluding			45,000	83,000	83,000
A03	**Operating Expenses**			**216,000**	**216,000**	**218,000**
A032	COMMUNICATIONS			161,000	161,000	161,000
A039	GENERAL			55,000	55,000	57,000
Total-GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO				**14,632,000**	**12,708,000**	**17,297,000**
KX0510	**GHS BACHAL BHAMBHARO TALUKA SOBHODERO**					
A01	**Employees Related Expenses.**			**18,214,000**	**18,346,000**	**21,069,000**
A011	PAY	**17**	**17**	9,703,000	8,810,000	11,074,000
A011-1	Pay of Officer	**7**	**7**	3,965,000	6,598,000	4,698,000
A011-2	Pay of Other Staff	**10**	**10**	5,738,000	2,212,000	6,376,000
A012	ALLOWANCES			8,511,000	9,536,000	9,995,000
A012-1	Regular Allowances			8,414,000	9,438,000	9,897,000
A012-2	Other Allowances (excluding			97,000	98,000	98,000
A03	**Operating Expenses**			**57,000**	**57,000**	**60,000**
A039	GENERAL			57,000	57,000	60,000
Total-GHS BACHAL BHAMBHARO TALUKA SOBHODERO				**18,271,000**	**18,403,000**	**21,129,000**
KX0512	**GGHS RASOOLABAD TALUKA SOBHODERO**					
A01	**Employees Related Expenses.**			**20,571,000**	**22,111,000**	**23,337,000**
A011	PAY	**20**	**20**	9,745,000	10,549,000	11,294,000
A011-1	Pay of Officer	**9**	**9**	5,823,000	6,767,000	6,937,000
A011-2	Pay of Other Staff	**11**	**11**	3,922,000	3,782,000	4,357,000
A012	ALLOWANCES			10,826,000	11,562,000	12,043,000
A012-1	Regular Allowances			10,648,000	11,401,000	11,882,000
A012-2	Other Allowances (excluding			178,000	161,000	161,000
A03	**Operating Expenses**			**72,000**	**72,000**	**76,000**
A039	GENERAL			72,000	72,000	76,000
Total-GGHS RASOOLABAD TALUKA SOBHODERO				**20,643,000**	**22,183,000**	**23,413,000**
KX0514	**GHS SOOMAR RAJAR TALUKA MIRWAH**					
A01	**Employees Related Expenses.**			**16,741,000**	**11,528,000**	**19,400,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**19**	10,326,000	5,350,000	12,803,000
A011-1	Pay of Officer	**9**	**10**	4,182,000	3,426,000	5,980,000
A011-2	Pay of Other Staff	**9**	**9**	6,144,000	1,924,000	6,823,000
A012	ALLOWANCES			6,415,000	6,178,000	6,597,000
A012-1	Regular Allowances			6,327,000	6,097,000	6,516,000
A012-2	Other Allowances (excluding			88,000	81,000	81,000
A03	**Operating Expenses**			**64,000**	**64,000**	**68,000**
A039	GENERAL			64,000	64,000	68,000
Total-GHS SOOMAR RAJAR TALUKA MIRWAH				**16,805,000**	**11,592,000**	**19,468,000**
KX0515	**GHS ARAHEEM KHASKHAL TALUKA MIRWAH**					
A01	**Employees Related Expenses.**			**26,115,000**	**26,044,000**	**29,407,000**
A011	PAY	**24**	**24**	13,131,000	12,448,000	15,207,000
A011-1	Pay of Officer	**8**	**8**	4,447,000	5,931,000	5,561,000
A011-2	Pay of Other Staff	**16**	**16**	8,684,000	6,517,000	9,646,000
A012	ALLOWANCES			12,984,000	13,596,000	14,200,000
A012-1	Regular Allowances			12,814,000	13,432,000	14,036,000
A012-2	Other Allowances (excluding			170,000	164,000	164,000
A03	**Operating Expenses**			**70,000**	**70,000**	**74,000**
A039	GENERAL			70,000	70,000	74,000
Total-GHS ARAHEEM KHASKHAL TALUKA MIRWAH				**26,185,000**	**26,114,000**	**29,481,000**
KX0517	**GGHS TANDO MAST KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**18,093,000**	**23,107,000**	**20,590,000**
A011	PAY	**22**	**23**	6,194,000	10,800,000	7,327,000
A011-1	Pay of Officer	**5**	**5**	916,000	1,520,000	1,194,000
A011-2	Pay of Other Staff	**17**	**18**	5,278,000	9,280,000	6,133,000
A012	ALLOWANCES			11,899,000	12,307,000	13,263,000
A012-1	Regular Allowances			11,755,000	12,157,000	13,113,000
A012-2	Other Allowances (excluding			144,000	150,000	150,000
A03	**Operating Expenses**			**46,000**	**46,000**	**47,000**
A039	GENERAL			46,000	46,000	47,000
Total-GGHS TANDO MAST KHAIRPUR MIRS				**18,139,000**	**23,153,000**	**20,637,000**
KX0518	**GBHS UBHRI UC 9- BABERLOI**					
A01	**Employees Related Expenses.**			**36,517,000**	**29,255,000**	**42,541,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**20**	22,405,000	13,947,000	26,090,000
A011-1	Pay of Officer	**7**	**7**	12,330,000	7,131,000	14,686,000
A011-2	Pay of Other Staff	**12**	**13**	10,075,000	6,816,000	11,404,000
A012	ALLOWANCES			14,112,000	15,308,000	16,451,000
A012-1	Regular Allowances			13,915,000	15,141,000	16,284,000
A012-2	Other Allowances (excluding			197,000	167,000	167,000
A03	**Operating Expenses**			**58,000**	**58,000**	**61,000**
A039	GENERAL			58,000	58,000	61,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS UBHRI UC 9- BABERLOI				**36,575,000**	**31,713,000**	**42,602,000**
KX0519	**GHS KAMAL DERO TALUKA GAMBAT**					
A01	**Employees Related Expenses.**			**28,928,000**	**29,544,000**	**33,163,000**
A011	PAY	**26**	**26**	14,914,000	13,967,000	16,959,000
A011-1	Pay of Officer	**6**	**6**	5,057,000	3,974,000	6,024,000
A011-2	Pay of Other Staff	**20**	**20**	9,857,000	9,993,000	10,935,000
A012	ALLOWANCES			14,014,000	15,577,000	16,204,000
A012-1	Regular Allowances			13,844,000	15,342,000	15,969,000
A012-2	Other Allowances (excluding			170,000	235,000	235,000
A03	**Operating Expenses**			**72,000**	**72,000**	**76,000**
A039	GENERAL			72,000	72,000	76,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS KAMAL DERO TALUKA GAMBAT				**29,000,000**	**31,116,000**	**33,239,000**
KX0520	**GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**				**714,000**	
A011	PAY				270,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				270,000	
A012	ALLOWANCES				444,000	
A012-1	Regular Allowances				444,000	
A012-2	Other Allowances (excluding					
Total-GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					**714,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0215	**GHS T.M. MEHRAPUR**					
A01	**Employees Related Expenses.**			**33,552,000**	**26,627,000**	**33,473,000**
A011	PAY	**15**	**15**	20,423,000	12,815,000	18,927,000
A011-1	Pay of Officer	**8**	**8**	13,902,000	3,336,000	11,672,000
A011-2	Pay of Other Staff	**7**	**7**	6,521,000	9,479,000	7,255,000
A012	ALLOWANCES			13,129,000	13,812,000	14,546,000
A012-1	Regular Allowances			13,028,000	13,712,000	14,446,000
A012-2	Other Allowances (excluding			101,000	100,000	100,000
A03	**Operating Expenses**			**349,000**	**176,000**	**359,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			165,000	165,000	175,000
Total-GHS T.M. MEHRAPUR				**33,901,000**	**26,803,000**	**33,832,000**
NX0217	**GHS BAHLANI**					
A01	**Employees Related Expenses.**			**32,192,000**	**27,113,000**	**40,934,000**
A011	PAY	**23**	**24**	20,899,000	12,491,000	25,372,000
A011-1	Pay of Officer	**12**	**13**	16,240,000	772,000	20,192,000
A011-2	Pay of Other Staff	**11**	**11**	4,659,000	11,719,000	5,180,000
A012	ALLOWANCES			11,293,000	14,622,000	15,562,000
A012-1	Regular Allowances			11,188,000	14,505,000	15,445,000
A012-2	Other Allowances (excluding			105,000	117,000	117,000
A03	**Operating Expenses**			**246,000**	**73,000**	**250,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			66,000	66,000	70,000
Total-GHS BAHLANI				**32,438,000**	**27,186,000**	**41,184,000**
NX0219	**GHS SULTAN ALI PUNJABI**					
A01	**Employees Related Expenses.**			**15,810,000**	**9,436,000**	**15,271,000**
A011	PAY	**23**	**23**	9,025,000	4,326,000	9,807,000
A011-1	Pay of Officer	**7**	**7**	4,124,000	581,000	4,357,000
A011-2	Pay of Other Staff	**16**	**16**	4,901,000	3,745,000	5,450,000
A012	ALLOWANCES			6,785,000	5,110,000	5,464,000
A012-1	Regular Allowances			6,698,000	5,074,000	5,428,000
A012-2	Other Allowances (excluding			87,000	36,000	36,000
A03	**Operating Expenses**			**258,000**	**85,000**	**263,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			84,000	84,000	89,000
Total-GHS SULTAN ALI PUNJABI				**16,068,000**	**9,521,000**	**15,534,000**
NX0222	**GHS KANDIARO**					
A01	**Employees Related Expenses.**			**189,142,000**	**128,850,000**	**202,837,000**
A011	PAY	**77**	**78**	126,119,000	60,208,000	142,765,000
A011-1	Pay of Officer	**41**	**41**	51,148,000	22,425,000	60,951,000
A011-2	Pay of Other Staff	**36**	**37**	74,971,000	37,783,000	81,814,000
A012	ALLOWANCES			63,023,000	68,642,000	60,072,000
A012-1	Regular Allowances			62,323,000	67,986,000	59,416,000
A012-2	Other Allowances (excluding			700,000	656,000	656,000
A03	**Operating Expenses**			**551,000**	**273,000**	**551,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			282,000	4,000	282,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			11,000	11,000	11,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS KANDIARO				**189,693,000**	**130,623,000**	**203,388,000**
NX0223	**GHS TUNIA BAQA SHAH**					
A01	**Employees Related Expenses.**			**58,813,000**	**67,616,000**	**63,331,000**
A011	PAY	**50**	**50**	26,937,000	32,468,000	26,757,000
A011-1	Pay of Officer	**14**	**14**	8,749,000	4,874,000	10,521,000
A011-2	Pay of Other Staff	**36**	**36**	18,188,000	27,594,000	16,236,000
A012	ALLOWANCES			31,876,000	35,148,000	36,574,000
A012-1	Regular Allowances			31,524,000	34,828,000	36,254,000
A012-2	Other Allowances (excluding			352,000	320,000	320,000
A03	**Operating Expenses**			**264,000**	**91,000**	**269,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			91,000	91,000	96,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS TUNIA BAQA SHAH				**59,077,000**	**69,207,000**	**63,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0224	**GHS PACA GHANGHERA**					
A01	**Employees Related Expenses.**			**41,475,000**	**40,865,000**	**45,776,000**
A011	PAY	**38**	**38**	21,973,000	19,124,000	22,999,000
A011-1	Pay of Officer	**11**	**11**	12,008,000	4,763,000	13,692,000
A011-2	Pay of Other Staff	**27**	**27**	9,965,000	14,361,000	9,307,000
A012	ALLOWANCES			19,502,000	21,741,000	22,777,000
A012-1	Regular Allowances			19,212,000	21,474,000	22,507,000
A012-2	Other Allowances (excluding			290,000	267,000	270,000
A03	**Operating Expenses**			**315,000**	**142,000**	**324,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			142,000	142,000	151,000
Total-GHS PACA GHANGHERA				**41,790,000**	**41,007,000**	**46,100,000**
NX0225	**GHS SOOMAR CHANNER**					
A01	**Employees Related Expenses.**			**41,626,000**	**41,487,000**	**45,843,000**
A011	PAY	**38**	**38**	19,877,000	19,506,000	22,771,000
A011-1	Pay of Officer	**7**	**7**	9,617,000	1,918,000	11,454,000
A011-2	Pay of Other Staff	**31**	**31**	10,260,000	17,588,000	11,317,000
A012	ALLOWANCES			21,749,000	21,981,000	23,072,000
A012-1	Regular Allowances			21,472,000	21,726,000	22,817,000
A012-2	Other Allowances (excluding			277,000	255,000	255,000
A03	**Operating Expenses**			**524,000**	**351,000**	**529,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			93,000	93,000	98,000
Total-GHS SOOMAR CHANNER				**42,150,000**	**41,838,000**	**46,372,000**
NX0227	**GHS KOURO UJJAN**					
A01	**Employees Related Expenses.**			**20,685,000**	**18,084,000**	**23,217,000**
A011	PAY	**17**	**17**	11,377,000	8,433,000	13,095,000
A011-1	Pay of Officer	**6**	**6**	6,729,000	2,118,000	7,932,000
A011-2	Pay of Other Staff	**11**	**11**	4,648,000	6,315,000	5,163,000
A012	ALLOWANCES			9,308,000	9,651,000	10,122,000
A012-1	Regular Allowances			9,222,000	9,574,000	10,045,000
A012-2	Other Allowances (excluding			86,000	77,000	77,000
A03	**Operating Expenses**			**184,000**	**11,000**	**184,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			173,000		173,000
A039	GENERAL			11,000	11,000	11,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS KOURO UJJAN				**20,869,000**	**19,595,000**	**23,401,000**
NX0228	**GHS THARUSHAH**					
A01	**Employees Related Expenses.**			**152,398,000**	**114,903,000**	**156,179,000**
A011	PAY	**95**	**96**	89,926,000	53,001,000	101,239,000
A011-1	Pay of Officer	**30**	**30**	36,358,000	5,441,000	43,403,000
A011-2	Pay of Other Staff	**65**	**66**	53,568,000	47,560,000	57,836,000
A012	ALLOWANCES			62,472,000	61,902,000	54,940,000
A012-1	Regular Allowances			61,724,000	61,249,000	54,287,000
A012-2	Other Allowances (excluding			748,000	653,000	653,000
A03	**Operating Expenses**			**784,000**	**574,000**	**804,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			214,000	4,000	214,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			312,000	312,000	332,000
Total-GHS THARUSHAH				**153,182,000**	**115,477,000**	**156,983,000**
NX0229	**GHS JAN MOHAMMAD SAND**					
A01	**Employees Related Expenses.**			**44,535,000**	**40,923,000**	**48,837,000**
A011	PAY	**27**	**27**	25,682,000	19,875,000	26,903,000
A011-1	Pay of Officer	**12**	**12**	6,208,000	6,769,000	6,876,000
A011-2	Pay of Other Staff	**15**	**15**	19,474,000	13,106,000	20,027,000
A012	ALLOWANCES			18,853,000	21,048,000	21,934,000
A012-1	Regular Allowances			18,659,000	20,845,000	21,731,000
A012-2	Other Allowances (excluding			194,000	203,000	203,000
A03	**Operating Expenses**			**256,000**	**83,000**	**260,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			77,000	77,000	81,000
Total-GHS JAN MOHAMMAD SAND				**44,791,000**	**41,006,000**	**49,097,000**
NX0230	**GHS KHAHI RAHU**					
A01	**Employees Related Expenses.**			**55,189,000**	**62,173,000**	**60,960,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	26,069,000	29,865,000	27,221,000
A011-1	Pay of Officer	**11**	**11**	12,710,000	6,096,000	12,346,000
A011-2	Pay of Other Staff	**31**	**31**	13,359,000	23,769,000	14,875,000
A012	ALLOWANCES			29,120,000	32,308,000	33,739,000
A012-1	Regular Allowances			28,861,000	32,059,000	33,490,000
A012-2	Other Allowances (excluding			259,000	249,000	249,000
A03	**Operating Expenses**			**442,000**	**269,000**	**442,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			11,000	11,000	11,000
Total-GHS KHAHI RAHU				**55,631,000**	**62,442,000**	**61,402,000**
NX0231	**GHS GHULAM MUHAMMAD PANWWAR**					
A01	**Employees Related Expenses.**			**36,788,000**	**34,630,000**	**39,087,000**
A011	PAY	**23**	**23**	23,167,000	22,246,000	25,835,000
A011-1	Pay of Officer	**9**	**9**	12,247,000	12,247,000	14,553,000
A011-2	Pay of Other Staff	**14**	**14**	10,920,000	9,999,000	11,282,000
A012	ALLOWANCES			13,621,000	12,384,000	13,252,000
A012-1	Regular Allowances			13,468,000	12,259,000	13,127,000
A012-2	Other Allowances (excluding			153,000	125,000	125,000
A03	**Operating Expenses**			**517,000**	**344,000**	**522,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			86,000	86,000	91,000
Total-GHS GHULAM MUHAMMAD PANWWAR				**37,305,000**	**34,974,000**	**39,609,000**
NX0232	**GHS SAKHI DAD WAI**					
A01	**Employees Related Expenses.**			**47,781,000**	**42,785,000**	**54,576,000**
A011	PAY	**40**	**40**	27,692,000	19,998,000	30,627,000
A011-1	Pay of Officer	**11**	**11**	14,109,000	2,297,000	16,804,000
A011-2	Pay of Other Staff	**29**	**29**	13,583,000	17,701,000	13,823,000
A012	ALLOWANCES			20,089,000	22,787,000	23,949,000
A012-1	Regular Allowances			19,787,000	22,492,000	23,654,000
A012-2	Other Allowances (excluding			302,000	295,000	295,000
A03	**Operating Expenses**			**249,000**	**76,000**	**252,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			70,000	70,000	73,000
Total-GHS SAKHI DAD WAI				**48,030,000**	**42,861,000**	**54,828,000**
NX0233	**GHS MACHUR**					
A01	**Employees Related Expenses.**				**11,969,000**	
A011	PAY				5,982,000	
A011-1	Pay of Officer				1,459,000	
A011-2	Pay of Other Staff				4,523,000	
A012	ALLOWANCES				5,987,000	
A012-1	Regular Allowances				5,942,000	
A012-2	Other Allowances (excluding				45,000	
A03	**Operating Expenses**			**7,000**	**7,000**	
A039	GENERAL			7,000	7,000	
Total-GHS MACHUR				**7,000**	**11,976,000**	
NX0234	**GHS DALI**					
A01	**Employees Related Expenses.**			**45,836,000**	**49,993,000**	**51,367,000**
A011	PAY	**45**	**45**	21,341,000	23,619,000	23,789,000
A011-1	Pay of Officer	**10**	**10**	12,163,000	5,123,000	14,430,000
A011-2	Pay of Other Staff	**35**	**35**	9,178,000	18,496,000	9,359,000
A012	ALLOWANCES			24,495,000	26,374,000	27,578,000
A012-1	Regular Allowances			24,197,000	26,113,000	27,317,000
A012-2	Other Allowances (excluding			298,000	261,000	261,000
A03	**Operating Expenses**			**266,000**	**93,000**	**271,000**
A033	UTILITIES			185,000	12,000	185,000
A039	GENERAL			81,000	81,000	86,000
Total-GHS DALI				**46,102,000**	**50,086,000**	**51,638,000**
NX0235	**GHS YAQOOB TUNIA**					
A01	**Employees Related Expenses.**			**27,710,000**	**19,464,000**	**31,662,000**
A011	PAY	**25**	**26**	17,177,000	9,031,000	20,560,000
A011-1	Pay of Officer	**8**	**9**	6,003,000	2,937,000	8,146,000
A011-2	Pay of Other Staff	**17**	**17**	11,174,000	6,094,000	12,414,000
A012	ALLOWANCES			10,533,000	10,433,000	11,102,000
A012-1	Regular Allowances			10,380,000	10,346,000	11,015,000
A012-2	Other Allowances (excluding			153,000	87,000	87,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**257,000**	**84,000**	**261,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			78,000	78,000	82,000
Total-GHS YAQOOB TUNIA				**27,967,000**	**19,548,000**	**31,923,000**
NX0236	**GHS CHEEHO**					
A01	**Employees Related Expenses.**			**19,141,000**	**19,056,000**	**23,109,000**
A011	PAY	**18**	**19**	9,882,000	8,861,000	12,383,000
A011-1	Pay of Officer	**9**	**10**	4,558,000	1,862,000	6,471,000
A011-2	Pay of Other Staff	**9**	**9**	5,324,000	6,999,000	5,912,000
A012	ALLOWANCES			9,259,000	10,195,000	10,726,000
A012-1	Regular Allowances			9,134,000	10,070,000	10,601,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**176,000**	**3,000**	**176,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			3,000	3,000	3,000
Total-GHS CHEEHO				**19,317,000**	**19,059,000**	**23,285,000**
NX0239	**GHS N.FEROZE**					
A01	**Employees Related Expenses.**			**255,375,000**	**197,044,000**	**254,951,000**
A011	PAY	**117**	**118**	159,479,000	91,927,000	161,412,000
A011-1	Pay of Officer	**39**	**39**	53,060,000	19,992,000	46,938,000
A011-2	Pay of Other Staff	**78**	**79**	106,419,000	71,935,000	114,474,000
A012	ALLOWANCES			95,896,000	105,117,000	93,539,000
A012-1	Regular Allowances			94,786,000	104,118,000	92,540,000
A012-2	Other Allowances (excluding			1,110,000	999,000	999,000
A03	**Operating Expenses**			**376,000**	**203,000**	**387,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			197,000	197,000	208,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GHS N.FEROZE				**255,751,000**	**200,247,000**	**255,338,000**
NX0240	**GHS N.FEROZE-II**					
A01	**Employees Related Expenses.**			**25,517,000**	**22,120,000**	**29,834,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**17**	14,224,000	10,272,000	17,368,000
A011-1	Pay of Officer	**9**	**10**	4,733,000	5,076,000	6,844,000
A011-2	Pay of Other Staff	**7**	**7**	9,491,000	5,196,000	10,524,000
A012	ALLOWANCES			11,293,000	11,848,000	12,466,000
A012-1	Regular Allowances			11,159,000	11,723,000	12,341,000
A012-2	Other Allowances (excluding			134,000	125,000	125,000
A03	**Operating Expenses**			**26,000**	**26,000**	**27,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			19,000	19,000	20,000
Total-GHS N.FEROZE-II				**25,543,000**	**22,146,000**	**29,861,000**
NX0241	**GHS KHAIR MUHAMMAD BOHIO**					
A01	**Employees Related Expenses.**			**27,845,000**	**25,938,000**	**33,096,000**
A011	PAY	**21**	**21**	16,557,000	12,275,000	18,834,000
A011-1	Pay of Officer	**7**	**7**	7,004,000	1,997,000	8,215,000
A011-2	Pay of Other Staff	**14**	**14**	9,553,000	10,278,000	10,619,000
A012	ALLOWANCES			11,288,000	13,663,000	14,262,000
A012-1	Regular Allowances			11,140,000	13,502,000	14,101,000
A012-2	Other Allowances (excluding			148,000	161,000	161,000
A03	**Operating Expenses**			**261,000**	**88,000**	**266,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			88,000	88,000	93,000
Total-GHS KHAIR MUHAMMAD BOHIO				**28,106,000**	**26,026,000**	**33,362,000**
NX0242	**GHS BAIG MOHAMMAD PANWWAR**					
A01	**Employees Related Expenses.**			**26,645,000**	**25,629,000**	**32,605,000**
A011	PAY	**18**	**18**	16,113,000	12,319,000	18,697,000
A011-1	Pay of Officer	**10**	**10**	10,711,000	5,143,000	12,695,000
A011-2	Pay of Other Staff	**8**	**8**	5,402,000	7,176,000	6,002,000
A012	ALLOWANCES			10,532,000	13,310,000	13,908,000
A012-1	Regular Allowances			10,350,000	13,126,000	13,724,000
A012-2	Other Allowances (excluding			182,000	184,000	184,000
A03	**Operating Expenses**			**237,000**	**64,000**	**240,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			64,000	64,000	67,000
Total-GHS BAIG MOHAMMAD PANWWAR				**26,882,000**	**25,693,000**	**32,845,000**
NX0244	**GHS DHANI BUX PANWWAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**37,932,000**	**37,421,000**	**43,535,000**
A011	PAY	**25**	**25**	19,345,000	17,562,000	22,636,000
A011-1	Pay of Officer	**10**	**10**	13,732,000	2,618,000	16,388,000
A011-2	Pay of Other Staff	**15**	**15**	5,613,000	14,944,000	6,248,000
A012	ALLOWANCES			18,587,000	19,859,000	20,899,000
A012-1	Regular Allowances			18,347,000	19,621,000	20,661,000
A012-2	Other Allowances (excluding			240,000	238,000	238,000
A03	**Operating Expenses**			**240,000**	**67,000**	**243,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			61,000	61,000	64,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS DHANI BUX PANWWAR				**38,172,000**	**38,088,000**	**43,778,000**
NX0245	**GHS JUMO WASAN**					
A01	**Employees Related Expenses.**			**30,109,000**	**19,231,000**	**34,725,000**
A011	PAY	**19**	**19**	20,578,000	8,871,000	23,773,000
A011-1	Pay of Officer	**8**	**8**	8,563,000	2,262,000	10,428,000
A011-2	Pay of Other Staff	**11**	**11**	12,015,000	6,609,000	13,345,000
A012	ALLOWANCES			9,531,000	10,360,000	10,952,000
A012-1	Regular Allowances			9,412,000	10,238,000	10,830,000
A012-2	Other Allowances (excluding			119,000	122,000	122,000
A03	**Operating Expenses**			**253,000**	**80,000**	**257,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			79,000	79,000	83,000
Total-GHS JUMO WASAN				**30,362,000**	**19,311,000**	**34,982,000**
NX0246	**GHS MORO**					
A01	**Employees Related Expenses.**			**176,619,000**	**108,279,000**	**173,510,000**
A011	PAY	**78**	**79**	116,305,000	49,125,000	123,311,000
A011-1	Pay of Officer	**36**	**36**	50,444,000	7,942,000	51,671,000
A011-2	Pay of Other Staff	**42**	**43**	65,861,000	41,183,000	71,640,000
A012	ALLOWANCES			60,314,000	59,154,000	50,199,000
A012-1	Regular Allowances			59,561,000	58,525,000	49,570,000
A012-2	Other Allowances (excluding			753,000	629,000	629,000
A03	**Operating Expenses**			**381,000**	**208,000**	**392,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			198,000	198,000	209,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GHS MORO				**177,000,000**	**111,487,000**	**173,902,000**
NX0247	**GHS OLD JATOI**					
A01	**Employees Related Expenses.**			**52,580,000**	**53,830,000**	**57,511,000**
A011	PAY	**52**	**53**	27,494,000	24,813,000	26,831,000
A011-1	Pay of Officer	**8**	**8**	12,037,000	1,365,000	9,389,000
A011-2	Pay of Other Staff	**44**	**45**	15,457,000	23,448,000	17,442,000
A012	ALLOWANCES			25,086,000	29,017,000	30,680,000
A012-1	Regular Allowances			24,840,000	28,570,000	30,353,000
A012-2	Other Allowances (excluding			246,000	447,000	327,000
A03	**Operating Expenses**			**249,000**	**76,000**	**253,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			75,000	75,000	79,000
Total-GHS OLD JATOI				**52,829,000**	**53,906,000**	**57,764,000**
NX0249	**GHS PURAN**					
A01	**Employees Related Expenses.**			**35,121,000**	**39,190,000**	**43,540,000**
A011	PAY	**23**	**24**	18,459,000	18,981,000	22,328,000
A011-1	Pay of Officer	**9**	**10**	10,052,000	2,709,000	12,973,000
A011-2	Pay of Other Staff	**14**	**14**	8,407,000	16,272,000	9,355,000
A012	ALLOWANCES			16,662,000	20,209,000	21,212,000
A012-1	Regular Allowances			16,521,000	20,064,000	21,067,000
A012-2	Other Allowances (excluding			141,000	145,000	145,000
A03	**Operating Expenses**			**251,000**	**78,000**	**255,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			78,000	78,000	82,000
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
Total-GHS PURAN				**35,372,000**	**40,068,000**	**43,795,000**
NX0250	**GHS IMAMABAD**					
A01	**Employees Related Expenses.**			**23,400,000**	**17,895,000**	**24,467,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	12,990,000	8,292,000	14,379,000
A011-1	Pay of Officer	**6**	**6**	5,478,000	772,000	6,032,000
A011-2	Pay of Other Staff	**11**	**11**	7,512,000	7,520,000	8,347,000
A012	ALLOWANCES			10,410,000	9,603,000	10,088,000
A012-1	Regular Allowances			10,285,000	9,500,000	9,985,000
A012-2	Other Allowances (excluding			125,000	103,000	103,000
A03	**Operating Expenses**			**255,000**	**82,000**	**260,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			82,000	82,000	87,000
Total-GHS IMAMABAD				**23,655,000**	**17,977,000**	**24,727,000**
NX0251	**GHS GHACHERO OLD**					
A01	**Employees Related Expenses.**			**13,781,000**	**14,575,000**	**15,929,000**
A011	PAY	**9**	**9**	7,014,000	6,911,000	7,937,000
A011-1	Pay of Officer	**4**	**4**	1,356,000	3,006,000	1,615,000
A011-2	Pay of Other Staff	**5**	**5**	5,658,000	3,905,000	6,322,000
A012	ALLOWANCES			6,767,000	7,664,000	7,992,000
A012-1	Regular Allowances			6,698,000	7,578,000	7,906,000
A012-2	Other Allowances (excluding			69,000	86,000	86,000
A03	**Operating Expenses**			**173,000**		**173,000**
A033	UTILITIES			173,000		173,000
Total-GHS GHACHERO OLD				**13,954,000**	**14,575,000**	**16,102,000**
NX0252	**GHS MORO TOWN**					
A01	**Employees Related Expenses.**			**102,174,000**	**94,016,000**	**115,394,000**
A011	PAY	**72**	**74**	59,206,000	48,687,000	67,578,000
A011-1	Pay of Officer	**14**	**15**	9,487,000	9,487,000	12,000,000
A011-2	Pay of Other Staff	**58**	**59**	49,719,000	39,200,000	55,578,000
A012	ALLOWANCES			42,968,000	45,329,000	47,816,000
A012-1	Regular Allowances			42,281,000	44,621,000	47,108,000
A012-2	Other Allowances (excluding			687,000	708,000	708,000
A03	**Operating Expenses**			**436,000**	**263,000**	**452,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			253,000	253,000	269,000
Total-GHS MORO TOWN				**102,610,000**	**94,279,000**	**115,846,000**
NX0254	**GHS QAMARUDDIN CHANDIO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**26,319,000**	**40,526,000**	**31,185,000**
A011	PAY	**42**	**43**	7,160,000	19,245,000	9,065,000
A011-1	Pay of Officer	**6**	**7**	1,797,000	2,847,000	3,138,000
A011-2	Pay of Other Staff	**36**	**36**	5,363,000	16,398,000	5,927,000
A012	ALLOWANCES			19,159,000	21,281,000	22,120,000
A012-1	Regular Allowances			18,901,000	21,004,000	21,843,000
A012-2	Other Allowances (excluding			258,000	277,000	277,000
A03	**Operating Expenses**			**292,000**	**119,000**	**298,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			112,000	112,000	118,000
Total-GHS QAMARUDDIN CHANDIO				**26,611,000**	**40,645,000**	**31,483,000**
NX0255	**GHS MUBARAK BURIRO**					
A01	**Employees Related Expenses.**			**24,591,000**	**24,226,000**	**30,745,000**
A011	PAY	**18**	**19**	14,578,000	11,642,000	17,645,000
A011-1	Pay of Officer	**4**	**5**	1,952,000	3,125,000	3,610,000
A011-2	Pay of Other Staff	**14**	**14**	12,626,000	8,517,000	14,035,000
A012	ALLOWANCES			10,013,000	12,584,000	13,100,000
A012-1	Regular Allowances			9,941,000	12,506,000	13,022,000
A012-2	Other Allowances (excluding			72,000	78,000	78,000
A03	**Operating Expenses**			**234,000**	**61,000**	**237,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			61,000	61,000	64,000
Total-GHS MUBARAK BURIRO				**24,825,000**	**24,287,000**	**30,982,000**
NX0256	**GHS MALAK**					
A01	**Employees Related Expenses.**			**52,422,000**	**74,253,000**	**61,480,000**
A011	PAY	**61**	**62**	17,300,000	34,859,000	20,114,000
A011-1	Pay of Officer	**8**	**8**	6,834,000	2,399,000	8,140,000
A011-2	Pay of Other Staff	**53**	**54**	10,466,000	32,460,000	11,974,000
A012	ALLOWANCES			35,122,000	39,394,000	41,366,000
A012-1	Regular Allowances			34,679,000	38,958,000	40,930,000
A012-2	Other Allowances (excluding			443,000	436,000	436,000
A03	**Operating Expenses**			**173,000**		**173,000**
A033	UTILITIES			173,000		173,000
Total-GHS MALAK				**52,595,000**	**74,253,000**	**61,653,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0257	**GHS T.M. MEHRABPUR**					
A01	**Employees Related Expenses.**			**27,287,000**	**17,709,000**	**32,403,000**
A011	PAY	**14**	**15**	19,181,000	8,146,000	22,280,000
A011-1	Pay of Officer	**1**	**2**	3,459,000	1,198,000	4,819,000
A011-2	Pay of Other Staff	**13**	**13**	15,722,000	6,948,000	17,461,000
A012	ALLOWANCES			8,106,000	9,563,000	10,123,000
A012-1	Regular Allowances			8,014,000	9,454,000	10,014,000
A012-2	Other Allowances (excluding			92,000	109,000	109,000
A03	**Operating Expenses**			**201,000**	**28,000**	**202,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	23,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS T.M. MEHRABPUR				**27,488,000**	**20,137,000**	**32,605,000**
NX0258	**GHS BAHLANI**					
A01	**Employees Related Expenses.**			**13,691,000**	**12,476,000**	**14,163,000**
A011	PAY	**7**	**8**	9,805,000	6,744,000	8,139,000
A011-1	Pay of Officer	**1**	**2**	1,741,000	1,741,000	2,774,000
A011-2	Pay of Other Staff	**6**	**6**	8,064,000	5,003,000	5,365,000
A012	ALLOWANCES			3,886,000	5,732,000	6,024,000
A012-1	Regular Allowances			3,848,000	5,688,000	5,980,000
A012-2	Other Allowances (excluding			38,000	44,000	44,000
A03	**Operating Expenses**			**194,000**	**21,000**	**195,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS BAHLANI				**13,885,000**	**12,497,000**	**14,358,000**
NX0260	**GHS SAEEDPUR**					
A01	**Employees Related Expenses.**			**9,999,000**	**5,042,000**	**12,041,000**
A011	PAY	**9**	**10**	7,592,000	2,372,000	9,166,000
A011-1	Pay of Officer	**1**	**2**	425,000	425,000	1,206,000
A011-2	Pay of Other Staff	**8**	**8**	7,167,000	1,947,000	7,960,000
A012	ALLOWANCES			2,407,000	2,670,000	2,875,000
A012-1	Regular Allowances			2,379,000	2,620,000	2,825,000
A012-2	Other Allowances (excluding			28,000	50,000	50,000
A03	**Operating Expenses**			**201,000**	**28,000**	**202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS SAEEDPUR				**10,200,000**	**5,070,000**	**12,243,000**
NX0262	**GHS TUNIA BAQA SHAH**					
A01	**Employees Related Expenses.**			**11,812,000**	**7,840,000**	**14,402,000**
A011	PAY	**7**	**8**	8,562,000	3,940,000	10,260,000
A011-1	Pay of Officer	**1**	**2**	634,000	634,000	1,455,000
A011-2	Pay of Other Staff	**6**	**6**	7,928,000	3,306,000	8,805,000
A012	ALLOWANCES			3,250,000	3,900,000	4,142,000
A012-1	Regular Allowances			3,208,000	3,837,000	4,079,000
A012-2	Other Allowances (excluding			42,000	63,000	63,000
A03	**Operating Expenses**			**194,000**	**21,000**	**195,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS TUNIA BAQA SHAH				**12,006,000**	**7,861,000**	**14,597,000**
NX0263	**GHS PACA GHANGHERA**					
A01	**Employees Related Expenses.**			**19,142,000**	**15,867,000**	**23,049,000**
A011	PAY	**7**	**8**	12,217,000	7,669,000	14,419,000
A011-1	Pay of Officer	**1**	**2**	1,897,000	3,556,000	2,959,000
A011-2	Pay of Other Staff	**6**	**6**	10,320,000	4,113,000	11,460,000
A012	ALLOWANCES			6,925,000	8,198,000	8,630,000
A012-1	Regular Allowances			6,862,000	8,135,000	8,567,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	**Operating Expenses**			**194,000**	**21,000**	**195,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS PACA GHANGHERA				**19,336,000**	**15,888,000**	**23,244,000**
NX0265	**GHS KHAHI RAHU**					
A01	**Employees Related Expenses.**			**12,433,000**	**8,252,000**	**13,871,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	8,303,000	4,742,000	10,129,000
A011-1	Pay of Officer	**1**	**2**	1,713,000	1,713,000	2,741,000
A011-2	Pay of Other Staff	**7**	**7**	6,590,000	3,029,000	7,388,000
A012	ALLOWANCES			4,130,000	3,510,000	3,742,000
A012-1	Regular Allowances			4,090,000	3,472,000	3,704,000
A012-2	Other Allowances (excluding			40,000	38,000	38,000
A03	**Operating Expenses**			**229,000**	**56,000**	**232,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			56,000	56,000	59,000
Total-GHS KHAHI RAHU				**12,662,000**	**8,308,000**	**14,103,000**
NX0266	**GHS MACHUR**					
A01	**Employees Related Expenses.**			**14,067,000**	**8,879,000**	**16,301,000**
A011	PAY	**10**	**11**	9,394,000	4,031,000	11,155,000
A011-1	Pay of Officer	**1**	**2**	246,000	1,152,000	993,000
A011-2	Pay of Other Staff	**9**	**9**	9,148,000	2,879,000	10,162,000
A012	ALLOWANCES			4,673,000	4,848,000	5,146,000
A012-1	Regular Allowances			4,600,000	4,785,000	5,083,000
A012-2	Other Allowances (excluding			73,000	63,000	63,000
A03	**Operating Expenses**			**194,000**	**21,000**	**195,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS MACHUR				**14,261,000**	**8,900,000**	**16,496,000**
NX0267	**GHS DALI**					
A01	**Employees Related Expenses.**			**14,238,000**	**7,269,000**	**17,195,000**
A011	PAY	**7**	**8**	11,580,000	4,082,000	13,705,000
A011-1	Pay of Officer	**1**	**2**	1,757,000	1,783,000	2,793,000
A011-2	Pay of Other Staff	**6**	**6**	9,823,000	2,299,000	10,912,000
A012	ALLOWANCES			2,658,000	3,187,000	3,490,000
A012-1	Regular Allowances			2,633,000	3,151,000	3,454,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
A03	**Operating Expenses**			**446,000**	**273,000**	**447,000**
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			21,000	21,000	22,000
Total-GHS DALI				**14,684,000**	**7,542,000**	**17,642,000**
NX0269	**GHS CHEEHO**					
A01	**Employees Related Expenses.**			**9,467,000**	**7,332,000**	**11,757,000**
A011	PAY	**8**	**9**	6,390,000	3,599,000	7,833,000
A011-1	Pay of Officer	**1**	**2**	439,000	439,000	1,223,000
A011-2	Pay of Other Staff	**7**	**7**	5,951,000	3,160,000	6,610,000
A012	ALLOWANCES			3,077,000	3,733,000	3,924,000
A012-1	Regular Allowances			3,064,000	3,695,000	3,886,000
A012-2	Other Allowances (excluding			13,000	38,000	38,000
A03	**Operating Expenses**			**236,000**	**63,000**	**239,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			63,000	63,000	66,000
Total-GHS CHEEHO				**9,703,000**	**7,395,000**	**11,996,000**
NX0271	**GHS QAMARUDDIN CHANDIO**					
A01	**Employees Related Expenses.**			**16,848,000**	**13,411,000**	**20,239,000**
A011	PAY	**11**	**12**	11,398,000	6,985,000	13,475,000
A011-1	Pay of Officer	**1**	**2**	1,430,000	1,430,000	2,404,000
A011-2	Pay of Other Staff	**10**	**10**	9,968,000	5,555,000	11,071,000
A012	ALLOWANCES			5,450,000	6,426,000	6,764,000
A012-1	Regular Allowances			5,366,000	6,328,000	6,666,000
A012-2	Other Allowances (excluding			84,000	98,000	98,000
A03	**Operating Expenses**			**194,000**	**21,000**	**195,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS QAMARUDDIN CHANDIO				**17,042,000**	**13,432,000**	**20,434,000**
NX0273	**GHS GHACHERO OLD**					
A01	**Employees Related Expenses.**			**12,809,000**	**8,812,000**	**10,127,000**
A011	PAY	**7**	**8**	4,154,000	4,393,000	5,371,000
A011-1	Pay of Officer	**1**	**2**	706,000	759,000	1,541,000
A011-2	Pay of Other Staff	**6**	**6**	3,448,000	3,634,000	3,830,000
A012	ALLOWANCES			8,655,000	4,419,000	4,756,000
A012-1	Regular Allowances			8,403,000	4,363,000	4,700,000
A012-2	Other Allowances (excluding			252,000	56,000	56,000
A03	**Operating Expenses**			**449,000**	**21,000**	**450,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			428,000		428,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS GHACHERO OLD				**13,258,000**	**8,833,000**	**10,577,000**
NX0275	**GHS SULTAN ALI PUNJABI**					
A01	**Employees Related Expenses.**			**15,349,000**	**9,560,000**	**18,925,000**
A011	PAY	**7**	**8**	13,204,000	5,932,000	14,950,000
A011-1	Pay of Officer	**1**	**2**	3,167,000	3,167,000	4,472,000
A011-2	Pay of Other Staff	**6**	**6**	10,037,000	2,765,000	10,478,000
A012	ALLOWANCES			2,145,000	3,628,000	3,975,000
A012-1	Regular Allowances			2,129,000	3,589,000	3,936,000
A012-2	Other Allowances (excluding			16,000	39,000	39,000
A03	**Operating Expenses**			**195,000**	**22,000**	**196,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GHS SULTAN ALI PUNJABI				**15,544,000**	**9,582,000**	**19,121,000**
NX0276	**GGHS LAKHA ROAD**					
A01	**Employees Related Expenses.**			**24,452,000**	**23,637,000**	**26,283,000**
A011	PAY	**30**	**30**	13,042,000	12,690,000	14,793,000
A011-1	Pay of Officer	**4**	**4**	3,861,000	3,861,000	4,599,000
A011-2	Pay of Other Staff	**26**	**26**	9,181,000	8,829,000	10,194,000
A012	ALLOWANCES			11,410,000	10,947,000	11,490,000
A012-1	Regular Allowances			11,290,000	10,795,000	11,338,000
A012-2	Other Allowances (excluding			120,000	152,000	152,000
A03	**Operating Expenses**			**257,000**	**84,000**	**261,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			74,000	74,000	78,000
Total-GGHS LAKHA ROAD				**24,709,000**	**23,721,000**	**26,544,000**
NX0277	**GGHS DARBELO**					
A01	**Employees Related Expenses.**			**22,146,000**	**15,546,000**	**26,087,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	15,100,000	7,338,000	17,429,000
A011-1	Pay of Officer	**4**	**4**	8,057,000	1,572,000	9,596,000
A011-2	Pay of Other Staff	**10**	**10**	7,043,000	5,766,000	7,833,000
A012	ALLOWANCES			7,046,000	8,208,000	8,658,000
A012-1	Regular Allowances			6,991,000	8,158,000	8,608,000
A012-2	Other Allowances (excluding			55,000	50,000	50,000
A03	**Operating Expenses**			**247,000**	**74,000**	**250,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			63,000	63,000	66,000
Total-GGHS DARBELO				**22,393,000**	**15,620,000**	**26,337,000**
NX0279	**GGHS LAKHA ROAD**					
A01	**Employees Related Expenses.**			**17,144,000**	**13,256,000**	**20,853,000**
A011	PAY	**10**	**11**	11,539,000	6,321,000	13,545,000
A011-1	Pay of Officer	**1**	**2**	365,000	365,000	1,135,000
A011-2	Pay of Other Staff	**9**	**9**	11,174,000	5,956,000	12,410,000
A012	ALLOWANCES			5,605,000	6,935,000	7,308,000
A012-1	Regular Allowances			5,549,000	6,840,000	7,213,000
A012-2	Other Allowances (excluding			56,000	95,000	95,000
A03	**Operating Expenses**			**201,000**	**28,000**	**202,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	22,000
Total-GGHS LAKHA ROAD				**17,345,000**	**13,284,000**	**21,055,000**
NX0280	**GGHS N.FEROZE-II**					
A01	**Employees Related Expenses.**			**34,813,000**	**42,243,000**	**41,756,000**
A011	PAY	**16**	**17**	14,905,000	20,269,000	18,481,000
A011-1	Pay of Officer	**10**	**11**	11,086,000	2,375,000	14,250,000
A011-2	Pay of Other Staff	**6**	**6**	3,819,000	17,894,000	4,231,000
A012	ALLOWANCES			19,908,000	21,974,000	23,275,000
A012-1	Regular Allowances			19,705,000	21,790,000	23,091,000
A012-2	Other Allowances (excluding			203,000	184,000	184,000
A03	**Operating Expenses**			**247,000**	**74,000**	**250,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			64,000	64,000	67,000
Total-GGHS N.FEROZE-II				**35,060,000**	**42,317,000**	**42,006,000**
NX0282	**GGHS PADIDAN TOWN**					
A01	**Employees Related Expenses.**			**37,811,000**	**39,487,000**	**46,080,000**
A011	PAY	**20**	**20**	21,110,000	19,070,000	24,612,000
A011-1	Pay of Officer	**9**	**9**	15,095,000	1,470,000	17,921,000
A011-2	Pay of Other Staff	**11**	**11**	6,015,000	17,600,000	6,691,000
A012	ALLOWANCES			16,701,000	20,417,000	21,468,000
A012-1	Regular Allowances			16,565,000	20,279,000	21,330,000
A012-2	Other Allowances (excluding			136,000	138,000	138,000
A03	**Operating Expenses**			**281,000**	**108,000**	**287,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			97,000	97,000	103,000
Total-GGHS PADIDAN TOWN				**38,092,000**	**39,595,000**	**46,367,000**
NX0284	**GGHS MORO**					
A01	**Employees Related Expenses.**			**122,438,000**	**101,410,000**	**140,021,000**
A011	PAY	**61**	**62**	73,564,000	48,101,000	83,473,000
A011-1	Pay of Officer	**25**	**25**	36,585,000	7,230,000	43,657,000
A011-2	Pay of Other Staff	**36**	**37**	36,979,000	40,871,000	39,816,000
A012	ALLOWANCES			48,874,000	53,309,000	56,548,000
A012-1	Regular Allowances			48,346,000	52,884,000	56,123,000
A012-2	Other Allowances (excluding			528,000	425,000	425,000
A03	**Operating Expenses**			**476,000**	**268,000**	**491,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			212,000	4,000	212,000
A039	GENERAL			258,000	258,000	273,000
Total-GGHS MORO				**122,914,000**	**101,678,000**	**140,512,000**
NX0285	**GGHS WARD-1 MORO**					
A01	**Employees Related Expenses.**			**35,655,000**	**36,070,000**	**44,583,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	20,492,000	16,885,000	24,446,000
A011-1	Pay of Officer	**7**	**8**	6,495,000	1,349,000	8,791,000
A011-2	Pay of Other Staff	**20**	**20**	13,997,000	15,536,000	15,655,000
A012	ALLOWANCES			15,163,000	19,185,000	20,137,000
A012-1	Regular Allowances			14,979,000	18,972,000	19,924,000
A012-2	Other Allowances (excluding			184,000	213,000	213,000
A03	**Operating Expenses**			**205,000**	**32,000**	**206,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			21,000	21,000	22,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS WARD-1 MORO				**35,860,000**	**37,602,000**	**44,789,000**
NX0286	**GGHS MUBARAK BURIRO**					
A01	**Employees Related Expenses.**			**31,698,000**	**27,118,000**	**37,297,000**
A011	PAY	**23**	**24**	18,667,000	12,776,000	22,196,000
A011-1	Pay of Officer	**6**	**7**	5,024,000	4,698,000	7,038,000
A011-2	Pay of Other Staff	**17**	**17**	13,643,000	8,078,000	15,158,000
A012	ALLOWANCES			13,031,000	14,342,000	15,101,000
A012-1	Regular Allowances			12,934,000	14,240,000	14,999,000
A012-2	Other Allowances (excluding			97,000	102,000	102,000
A03	**Operating Expenses**			**223,000**	**50,000**	**226,000**
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			46,000	46,000	49,000
Total-GGHS MUBARAK BURIRO				**31,921,000**	**27,168,000**	**37,523,000**
NX0287	**GGHS NEW JATOI**					
A01	**Employees Related Expenses.**			**39,515,000**	**51,607,000**	**45,674,000**
A011	PAY	**44**	**45**	15,123,000	24,351,000	16,908,000
A011-1	Pay of Officer	**6**	**6**	3,910,000	3,705,000	4,658,000
A011-2	Pay of Other Staff	**38**	**39**	11,213,000	20,646,000	12,250,000
A012	ALLOWANCES			24,392,000	27,256,000	28,766,000
A012-1	Regular Allowances			24,136,000	27,034,000	28,544,000
A012-2	Other Allowances (excluding			256,000	222,000	222,000
A03	**Operating Expenses**			**271,000**	**271,000**	**279,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			151,000	151,000	151,000
A039	GENERAL			120,000	120,000	128,000
Total-GGHS NEW JATOI				**39,786,000**	**51,878,000**	**45,953,000**
NX0288	**GGHS HALANI**					
A01	**Employees Related Expenses.**			**13,424,000**	**9,750,000**	**16,081,000**
A011	PAY	**9**	**10**	9,177,000	4,788,000	10,922,000
A011-1	Pay of Officer	**1**	**2**	337,000	337,000	1,102,000
A011-2	Pay of Other Staff	**8**	**8**	8,840,000	4,451,000	9,820,000
A012	ALLOWANCES			4,247,000	4,962,000	5,159,000
A012-1	Regular Allowances			4,209,000	4,924,000	5,121,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**302,000**	**129,000**	**309,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			129,000	129,000	136,000
Total-GGHS HALANI				**13,726,000**	**9,879,000**	**16,390,000**
NX0289	**GGHS KANIARO**					
A01	**Employees Related Expenses.**			**15,305,000**	**10,063,000**	**18,787,000**
A011	PAY	**10**	**11**	11,342,000	4,974,000	13,379,000
A011-1	Pay of Officer	**1**	**2**	993,000	993,000	1,883,000
A011-2	Pay of Other Staff	**9**	**9**	10,349,000	3,981,000	11,496,000
A012	ALLOWANCES			3,963,000	5,089,000	5,408,000
A012-1	Regular Allowances			3,910,000	5,014,000	5,333,000
A012-2	Other Allowances (excluding			53,000	75,000	75,000
A03	**Operating Expenses**			**191,000**	**18,000**	**191,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			17,000	17,000	17,000
Total-GGHS KANIARO				**15,496,000**	**10,081,000**	**18,978,000**
NX0290	**GGHS DARBELO**					
A01	**Employees Related Expenses.**			**10,346,000**	**9,441,000**	**12,982,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	6,305,000	4,446,000	7,771,000
A011-1	Pay of Officer	**1**	**2**	859,000	1,418,000	1,723,000
A011-2	Pay of Other Staff	**6**	**6**	5,446,000	3,028,000	6,048,000
A012	ALLOWANCES			4,041,000	4,995,000	5,211,000
A012-1	Regular Allowances			3,983,000	4,932,000	5,148,000
A012-2	Other Allowances (excluding			58,000	63,000	63,000
A03	**Operating Expenses**			**446,000**	**273,000**	**447,000**
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			21,000	21,000	22,000
Total-GGHS DARBELO				**10,792,000**	**9,714,000**	**13,429,000**
NX0291	**GGHS BHIRIA ROAD**					
A01	**Employees Related Expenses.**			**16,042,000**	**9,440,000**	**19,024,000**
A011	PAY	**8**	**9**	11,467,000	4,233,000	13,488,000
A011-1	Pay of Officer	**1**	**2**	523,000	2,547,000	1,323,000
A011-2	Pay of Other Staff	**7**	**7**	10,944,000	1,686,000	12,165,000
A012	ALLOWANCES			4,575,000	5,207,000	5,536,000
A012-1	Regular Allowances			4,514,000	5,144,000	5,473,000
A012-2	Other Allowances (excluding			61,000	63,000	63,000
A03	**Operating Expenses**			**308,000**	**135,000**	**316,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			135,000	135,000	143,000
Total-GGHS BHIRIA ROAD				**16,350,000**	**9,575,000**	**19,340,000**
NX0293	**GGHS THARUSHAH**					
A01	**Employees Related Expenses.**			**52,843,000**	**38,217,000**	**59,445,000**
A011	PAY	**29**	**29**	32,884,000	17,852,000	37,765,000
A011-1	Pay of Officer	**11**	**11**	20,892,000	5,696,000	24,830,000
A011-2	Pay of Other Staff	**18**	**18**	11,992,000	12,156,000	12,935,000
A012	ALLOWANCES			19,959,000	20,365,000	21,680,000
A012-1	Regular Allowances			19,745,000	20,181,000	21,496,000
A012-2	Other Allowances (excluding			214,000	184,000	184,000
A03	**Operating Expenses**			**274,000**	**101,000**	**279,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			91,000	91,000	96,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,100,000	
Total-GGHS THARUSHAH				**53,117,000**	**40,418,000**	**59,724,000**
NX0295	**GGHS PADIDAN TOWN**					
A01	**Employees Related Expenses.**			**9,901,000**	**7,500,000**	**11,793,000**
A011	PAY	**7**	**8**	6,299,000	3,626,000	7,729,000
A011-1	Pay of Officer	**1**	**2**	421,000	421,000	1,201,000
A011-2	Pay of Other Staff	**6**	**6**	5,878,000	3,205,000	6,528,000
A012	ALLOWANCES			3,602,000	3,874,000	4,064,000
A012-1	Regular Allowances			3,577,000	3,847,000	4,037,000
A012-2	Other Allowances (excluding			25,000	27,000	27,000
A03	**Operating Expenses**			**193,000**	**20,000**	**194,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			20,000	20,000	21,000
Total-GGHS PADIDAN TOWN				**10,094,000**	**7,520,000**	**11,987,000**
NX0296	**GGHS NEW JATOI**					
A01	**Employees Related Expenses.**			**10,766,000**	**9,436,000**	**13,431,000**
A011	PAY	**7**	**8**	6,744,000	4,525,000	8,308,000
A011-1	Pay of Officer	**1**	**2**	1,468,000	1,210,000	2,449,000
A011-2	Pay of Other Staff	**6**	**6**	5,276,000	3,315,000	5,859,000
A012	ALLOWANCES			4,022,000	4,911,000	5,123,000
A012-1	Regular Allowances			3,952,000	4,841,000	5,053,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	**Operating Expenses**			**189,000**	**16,000**	**189,000**
A033	UTILITIES			173,000		173,000
A039	GENERAL			16,000	16,000	16,000
Total-GGHS NEW JATOI				**10,955,000**	**9,452,000**	**13,620,000**
SY0303	**GBHS BEW PIND SUKKAR**					
A01	**Employees Related Expenses.**			**64,408,000**	**55,545,000**	**72,920,000**
A011	PAY	**39**	**40**	36,314,000	26,245,000	41,813,000
A011-1	Pay of Officer	**15**	**15**	15,220,000	13,318,000	18,072,000
A011-2	Pay of Other Staff	**24**	**25**	21,094,000	12,927,000	23,741,000
A012	ALLOWANCES			28,094,000	29,300,000	31,107,000
A012-1	Regular Allowances			27,717,000	29,017,000	30,824,000
A012-2	Other Allowances (excluding			377,000	283,000	283,000
A03	**Operating Expenses**			**298,000**	**162,000**	**308,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			154,000	154,000	164,000
Total-GBHS BEW PIND SUKKAR				**64,706,000**	**55,707,000**	**73,228,000**
SY0304	**GBHS PATANI TAL ROHRI**					
A01	**Employees Related Expenses.**			**33,028,000**	**33,426,000**	**36,754,000**
A011	PAY	**43**	**43**	15,717,000	15,523,000	18,069,000
A011-1	Pay of Officer	**6**	**6**	6,198,000	3,181,000	7,382,000
A011-2	Pay of Other Staff	**37**	**37**	9,519,000	12,342,000	10,687,000
A012	ALLOWANCES			17,311,000	17,903,000	18,685,000
A012-1	Regular Allowances			17,138,000	17,748,000	18,530,000
A012-2	Other Allowances (excluding			173,000	155,000	155,000
A03	**Operating Expenses**			**270,000**	**113,000**	**274,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			91,000	91,000	95,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS PATANI TAL ROHRI				**33,298,000**	**34,739,000**	**37,028,000**
SY0305	**GBHS DUBAR TAL ROHRI**					
A01	**Employees Related Expenses.**			**15,711,000**	**13,891,000**	**16,515,000**
A011	PAY	**30**	**30**	7,726,000	6,409,000	8,676,000
A011-1	Pay of Officer	**12**	**12**	3,341,000	1,956,000	3,806,000
A011-2	Pay of Other Staff	**18**	**18**	4,385,000	4,453,000	4,870,000
A012	ALLOWANCES			7,985,000	7,482,000	7,839,000
A012-1	Regular Allowances			7,901,000	7,432,000	7,789,000
A012-2	Other Allowances (excluding			84,000	50,000	50,000
A03	**Operating Expenses**			**246,000**	**89,000**	**249,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			67,000	67,000	70,000
Total-GBHS DUBAR TAL ROHRI				**15,957,000**	**13,980,000**	**16,764,000**
SY0306	**GBHS JUNAS TAL PANOJ AKIL**					
A01	**Employees Related Expenses.**			**32,304,000**	**34,126,000**	**36,814,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	19,299,000	19,837,000	21,811,000
A011-1	Pay of Officer	**11**	**11**	8,290,000	8,290,000	9,580,000
A011-2	Pay of Other Staff	**26**	**26**	11,009,000	11,547,000	12,231,000
A012	ALLOWANCES			13,005,000	14,289,000	15,003,000
A012-1	Regular Allowances			12,830,000	14,084,000	14,798,000
A012-2	Other Allowances (excluding			175,000	205,000	205,000
A03	**Operating Expenses**			**414,000**	**98,000**	**418,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			316,000		316,000
A039	GENERAL			76,000	76,000	80,000
Total-GBHS JUNAS TAL PANOJ AKIL				**32,718,000**	**34,224,000**	**37,232,000**
SY0307	**GBHS KAMAL KHAN INDHAR TAL ROHRI**					
A01	**Employees Related Expenses.**			**33,655,000**	**37,865,000**	**40,307,000**
A011	PAY	**33**	**33**	17,247,000	18,036,000	19,610,000
A011-1	Pay of Officer	**16**	**16**	9,218,000	3,699,000	10,692,000
A011-2	Pay of Other Staff	**17**	**17**	8,029,000	14,337,000	8,918,000
A012	ALLOWANCES			16,408,000	19,829,000	20,697,000
A012-1	Regular Allowances			16,175,000	19,595,000	20,463,000
A012-2	Other Allowances (excluding			233,000	234,000	234,000
A03	**Operating Expenses**			**453,000**	**296,000**	**453,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			267,000	267,000	267,000
Total-GBHS KAMAL KHAN INDHAR TAL ROHRI				**34,108,000**	**38,161,000**	**40,760,000**
SY0308	**GBHS NAU GOTH SUKKAR**					
A01	**Employees Related Expenses.**			**24,297,000**	**33,561,000**	**28,415,000**
A011	PAY	**22**	**22**	11,217,000	18,877,000	13,035,000
A011-1	Pay of Officer	**12**	**12**	7,344,000	7,792,000	8,733,000
A011-2	Pay of Other Staff	**10**	**10**	3,873,000	11,085,000	4,302,000
A012	ALLOWANCES			13,080,000	14,684,000	15,380,000
A012-1	Regular Allowances			12,910,000	14,512,000	15,208,000
A012-2	Other Allowances (excluding			170,000	172,000	172,000
A03	**Operating Expenses**			**244,000**	**87,000**	**247,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			58,000	58,000	61,000
Total-GBHS NAU GOTH SUKKAR				**24,541,000**	**33,648,000**	**28,662,000**
SY0309	**GGHS KGM LIAQ MAKA SUKKAR**					
A01	**Employees Related Expenses.**			**41,783,000**	**48,115,000**	**50,523,000**
A011	PAY	**44**	**45**	20,246,000	22,343,000	23,315,000
A011-1	Pay of Officer	**12**	**12**	11,142,000	6,517,000	12,934,000
A011-2	Pay of Other Staff	**32**	**33**	9,104,000	15,826,000	10,381,000
A012	ALLOWANCES			21,537,000	25,772,000	27,208,000
A012-1	Regular Allowances			21,239,000	25,413,000	26,849,000
A012-2	Other Allowances (excluding			298,000	359,000	359,000
A03	**Operating Expenses**			**281,000**	**124,000**	**287,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			97,000	97,000	103,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS KGM LIAQ MAKA SUKKAR				**42,064,000**	**48,839,000**	**50,810,000**
SY0311	**GGHS SULTAN PUR**					
A01	**Employees Related Expenses.**			**15,525,000**	**23,408,000**	**19,526,000**
A011	PAY	**38**	**38**	6,538,000	11,750,000	7,427,000
A011-1	Pay of Officer	**13**	**13**	1,861,000	1,861,000	2,054,000
A011-2	Pay of Other Staff	**25**	**25**	4,677,000	9,889,000	5,373,000
A012	ALLOWANCES			8,987,000	11,658,000	12,099,000
A012-1	Regular Allowances			8,832,000	11,447,000	11,888,000
A012-2	Other Allowances (excluding			155,000	211,000	211,000
A03	**Operating Expenses**			**340,000**	**183,000**	**345,000**
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			93,000	93,000	98,000
Total-GGHS SULTAN PUR				**15,865,000**	**23,591,000**	**19,871,000**
SY0313	**GGHS QADRIA RIZIVIA SUKKAR**					
A01	**Employees Related Expenses.**			**32,110,000**	**33,109,000**	**37,909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**27**	15,614,000	15,115,000	19,050,000
A011-1	Pay of Officer	**13**	**14**	8,043,000	2,934,000	10,634,000
A011-2	Pay of Other Staff	**13**	**13**	7,571,000	12,181,000	8,416,000
A012	ALLOWANCES			16,496,000	17,994,000	18,859,000
A012-1	Regular Allowances			16,245,000	17,730,000	18,595,000
A012-2	Other Allowances (excluding			251,000	264,000	264,000
A03	**Operating Expenses**			**262,000**	**105,000**	**266,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			83,000	83,000	87,000
Total-GGHS QADRIA RIZIVIA SUKKAR				**32,372,000**	**33,214,000**	**38,175,000**
SY0314	**GGHS DADLOI**					
A01	**Employees Related Expenses.**			**19,800,000**	**28,292,000**	**23,591,000**
A011	PAY	**30**	**30**	6,976,000	13,239,000	7,984,000
A011-1	Pay of Officer	**13**	**13**	2,931,000	2,697,000	3,490,000
A011-2	Pay of Other Staff	**17**	**17**	4,045,000	10,542,000	4,494,000
A012	ALLOWANCES			12,824,000	15,053,000	15,607,000
A012-1	Regular Allowances			12,649,000	14,865,000	15,419,000
A012-2	Other Allowances (excluding			175,000	188,000	188,000
A03	**Operating Expenses**			**269,000**	**112,000**	**273,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			87,000	87,000	91,000
Total-GGHS DADLOI				**20,069,000**	**28,404,000**	**23,864,000**
SY0315	**GBHS HAJI KHAN CHACHAR**					
A01	**Employees Related Expenses.**			**44,595,000**	**52,388,000**	**51,273,000**
A011	PAY	**34**	**34**	20,541,000	25,009,000	22,676,000
A011-1	Pay of Officer	**14**	**14**	9,395,000	6,062,000	10,294,000
A011-2	Pay of Other Staff	**20**	**20**	11,146,000	18,947,000	12,382,000
A012	ALLOWANCES			24,054,000	27,379,000	28,597,000
A012-1	Regular Allowances			23,628,000	27,099,000	28,317,000
A012-2	Other Allowances (excluding			426,000	280,000	280,000
A03	**Operating Expenses**			**235,000**	**78,000**	**239,000**
A033	UTILITIES			157,000		157,000
A039	GENERAL			78,000	78,000	82,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS HAJI KHAN CHACHAR				**44,830,000**	**53,966,000**	**51,512,000**
SY0316	**GGHS ALI WAHAN**					
A01	**Employees Related Expenses.**			**30,496,000**	**32,084,000**	**37,229,000**
A011	PAY	**26**	**27**	16,507,000	14,954,000	18,892,000
A011-1	Pay of Officer	**9**	**9**	8,068,000	1,492,000	9,248,000
A011-2	Pay of Other Staff	**17**	**18**	8,439,000	13,462,000	9,644,000
A012	ALLOWANCES			13,989,000	17,130,000	18,337,000
A012-1	Regular Allowances			13,793,000	16,913,000	18,120,000
A012-2	Other Allowances (excluding			196,000	217,000	217,000
A03	**Operating Expenses**			**263,000**	**106,000**	**269,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			97,000	97,000	103,000
Total-GGHS ALI WAHAN				**30,759,000**	**32,190,000**	**37,498,000**
SY0318	**GGHS BACHAL SHAH**					
A01	**Employees Related Expenses.**			**26,020,000**	**39,989,000**	**32,511,000**
A011	PAY	**31**	**32**	9,542,000	20,118,000	11,824,000
A011-1	Pay of Officer	**11**	**12**	4,317,000	4,364,000	6,017,000
A011-2	Pay of Other Staff	**20**	**20**	5,225,000	15,754,000	5,807,000
A012	ALLOWANCES			16,478,000	19,871,000	20,687,000
A012-1	Regular Allowances			16,270,000	19,560,000	20,376,000
A012-2	Other Allowances (excluding			208,000	311,000	311,000
A03	**Operating Expenses**			**364,000**	**207,000**	**379,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			198,000	198,000	213,000
Total-GGHS BACHAL SHAH				**26,384,000**	**40,196,000**	**32,890,000**
SY0319	**GBHS FAKEERABAD SUKKUR**					
A01	**Employees Related Expenses.**			**15,631,000**	**14,187,000**	**19,499,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**24**	9,517,000	6,562,000	11,569,000
A011-1	Pay of Officer	**8**	**9**	3,897,000	1,135,000	5,325,000
A011-2	Pay of Other Staff	**15**	**15**	5,620,000	5,427,000	6,244,000
A012	ALLOWANCES			6,114,000	7,625,000	7,930,000
A012-1	Regular Allowances			6,042,000	7,550,000	7,855,000
A012-2	Other Allowances (excluding			72,000	75,000	75,000
A03	**Operating Expenses**			**238,000**	**102,000**	**243,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			83,000	83,000	88,000
Total-GBHS FAKEERABAD SUKKUR				**15,869,000**	**14,289,000**	**19,742,000**
SY0320	**GBHS SIN SEC LONG**					
A01	**Employees Related Expenses.**			**31,744,000**	**34,076,000**	**36,884,000**
A011	PAY	**36**	**36**	16,122,000	16,197,000	18,197,000
A011-1	Pay of Officer	**6**	**6**	9,281,000	3,413,000	10,453,000
A011-2	Pay of Other Staff	**30**	**30**	6,841,000	12,784,000	7,744,000
A012	ALLOWANCES			15,622,000	17,879,000	18,687,000
A012-1	Regular Allowances			15,400,000	17,732,000	18,540,000
A012-2	Other Allowances (excluding			222,000	147,000	147,000
A03	**Operating Expenses**			**259,000**	**102,000**	**263,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			76,000	76,000	80,000
Total-GBHS SIN SEC LONG				**32,003,000**	**34,178,000**	**37,147,000**
SY0321	**GGHS SUKKUR**					
A01	**Employees Related Expenses.**			**15,650,000**	**12,121,000**	**18,757,000**
A011	PAY	**15**	**16**	9,832,000	5,469,000	11,803,000
A011-1	Pay of Officer	**2**	**3**	2,029,000	1,814,000	3,117,000
A011-2	Pay of Other Staff	**13**	**13**	7,803,000	3,655,000	8,686,000
A012	ALLOWANCES			5,818,000	6,652,000	6,954,000
A012-1	Regular Allowances			5,743,000	6,564,000	6,866,000
A012-2	Other Allowances (excluding			75,000	88,000	88,000
Total-GGHS SUKKUR				**15,650,000**	**12,121,000**	**18,757,000**
SY0322	**GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**8,027,000**	**3,593,000**	**9,493,000**
A011	PAY	**9**	**10**	6,061,000	1,728,000	7,467,000
A011-1	Pay of Officer	**1**	**2**	441,000	441,000	1,225,000
A011-2	Pay of Other Staff	**8**	**8**	5,620,000	1,287,000	6,242,000
A012	ALLOWANCES			1,966,000	1,865,000	2,026,000
A012-1	Regular Allowances			1,953,000	1,852,000	2,013,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				**8,027,000**	**3,593,000**	**9,493,000**
SY0323	**GOVERNMENT H S HAJI A RAHEEM AZAD JATOI**					
A01	**Employees Related Expenses.**			**13,885,000**	**10,209,000**	**16,455,000**
A011	PAY	**9**	**10**	8,944,000	4,795,000	10,745,000
A011-1	Pay of Officer	**1**	**2**	1,451,000	2,232,000	2,428,000
A011-2	Pay of Other Staff	**8**	**8**	7,493,000	2,563,000	8,317,000
A012	ALLOWANCES			4,941,000	5,414,000	5,710,000
A012-1	Regular Allowances			4,913,000	5,351,000	5,647,000
A012-2	Other Allowances (excluding			28,000	63,000	63,000
Total-GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				**13,885,000**	**10,209,000**	**16,455,000**
SY0325	**GHS SUKKUR**					
A01	**Employees Related Expenses.**			**19,576,000**	**12,339,000**	**22,826,000**
A011	PAY	**15**	**16**	13,041,000	5,545,000	15,654,000
A011-1	Pay of Officer	**3**	**4**	5,718,000	1,814,000	7,510,000
A011-2	Pay of Other Staff	**12**	**12**	7,323,000	3,731,000	8,144,000
A012	ALLOWANCES			6,535,000	6,794,000	7,172,000
A012-1	Regular Allowances			6,463,000	6,739,000	7,117,000
A012-2	Other Allowances (excluding			72,000	55,000	55,000
Total-GHS SUKKUR				**19,576,000**	**12,339,000**	**22,826,000**
SY0326	**GGHS ISLAMIA GHOT SUKKUR**					
A01	**Employees Related Expenses.**			**26,263,000**	**37,440,000**	**31,565,000**
A011	PAY	**29**	**29**	9,070,000	17,336,000	10,481,000
A011-1	Pay of Officer	**12**	**12**	5,382,000	3,502,000	6,393,000
A011-2	Pay of Other Staff	**17**	**17**	3,688,000	13,834,000	4,088,000
A012	ALLOWANCES			17,193,000	20,104,000	21,084,000
A012-1	Regular Allowances			16,929,000	19,887,000	20,867,000
A012-2	Other Allowances (excluding			264,000	217,000	217,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**263,000**	**106,000**	**267,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			86,000	86,000	90,000
Total-GGHS ISLAMIA GHOT SUKKUR				**26,526,000**	**37,546,000**	**31,832,000**
SY0327	**GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR**					
A01	**Employees Related Expenses.**			**75,087,000**	**58,878,000**	**81,528,000**
A011	PAY	**60**	**60**	41,029,000	27,315,000	48,306,000
A011-1	Pay of Officer	**28**	**28**	29,016,000	13,842,000	35,319,000
A011-2	Pay of Other Staff	**32**	**32**	12,013,000	13,473,000	12,987,000
A012	ALLOWANCES			34,058,000	31,563,000	33,222,000
A012-1	Regular Allowances			33,655,000	31,294,000	32,953,000
A012-2	Other Allowances (excluding			403,000	269,000	269,000
A03	**Operating Expenses**			**384,000**	**227,000**	**395,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			204,000	204,000	215,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR				**75,471,000**	**61,505,000**	**81,923,000**
SY0328	**GOVERNMENT.BOYS H.SCOOL MULLA ALI.**					
A01	**Employees Related Expenses.**			**27,436,000**	**24,864,000**	**32,092,000**
A011	PAY	**34**	**34**	15,821,000	11,453,000	18,044,000
A011-1	Pay of Officer	**14**	**14**	8,724,000	1,210,000	10,140,000
A011-2	Pay of Other Staff	**20**	**20**	7,097,000	10,243,000	7,904,000
A012	ALLOWANCES			11,615,000	13,411,000	14,048,000
A012-1	Regular Allowances			11,512,000	13,241,000	13,878,000
A012-2	Other Allowances (excluding			103,000	170,000	170,000
A03	**Operating Expenses**			**314,000**	**157,000**	**321,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			131,000	131,000	138,000
Total-GOVERNMENT.BOYS H.SCOOL MULLA ALI.				**27,750,000**	**25,021,000**	**32,413,000**
SY0329	**GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR**					
A01	**Employees Related Expenses.**			**72,045,000**	**63,249,000**	**81,664,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**55**	39,876,000	29,440,000	45,864,000
A011-1	Pay of Officer	**17**	**17**	25,994,000	11,434,000	30,938,000
A011-2	Pay of Other Staff	**37**	**38**	13,882,000	18,006,000	14,926,000
A012	ALLOWANCES			32,169,000	33,809,000	35,800,000
A012-1	Regular Allowances			31,660,000	33,493,000	35,484,000
A012-2	Other Allowances (excluding			509,000	316,000	316,000
A03	**Operating Expenses**			**451,000**	**294,000**	**464,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			193,000	36,000	193,000
A039	GENERAL			239,000	239,000	252,000
Total-GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				**72,496,000**	**63,543,000**	**82,128,000**
SY0331	**GOVERNMENT.G.HIGH SCH.SUKKUR**					
A01	**Employees Related Expenses.**			**79,994,000**	**87,649,000**	**91,697,000**
A011	PAY	**74**	**74**	38,727,000	41,749,000	44,075,000
A011-1	Pay of Officer	**38**	**38**	30,137,000	21,664,000	36,075,000
A011-2	Pay of Other Staff	**36**	**36**	8,590,000	20,085,000	8,000,000
A012	ALLOWANCES			41,267,000	45,900,000	47,622,000
A012-1	Regular Allowances			40,842,000	45,456,000	47,178,000
A012-2	Other Allowances (excluding			425,000	444,000	444,000
A03	**Operating Expenses**			**453,000**	**453,000**	**472,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			79,000	79,000	79,000
A039	GENERAL			351,000	351,000	370,000
Total-GOVERNMENT.G.HIGH SCH.SUKKUR				**80,447,000**	**88,102,000**	**92,169,000**
SY0334	**GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR**					
A01	**Employees Related Expenses.**			**76,309,000**	**82,223,000**	**77,617,000**
A011	PAY	**86**	**87**	32,476,000	37,281,000	30,194,000
A011-1	Pay of Officer	**20**	**20**	20,764,000	8,126,000	17,698,000
A011-2	Pay of Other Staff	**66**	**67**	11,712,000	29,155,000	12,496,000
A012	ALLOWANCES			43,833,000	44,942,000	47,423,000
A012-1	Regular Allowances			43,273,000	44,336,000	46,817,000
A012-2	Other Allowances (excluding			560,000	606,000	606,000
A03	**Operating Expenses**			**778,000**	**621,000**	**797,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			164,000	7,000	164,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			339,000	339,000	358,000
Total-GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				**77,087,000**	**82,844,000**	**78,414,000**
SY0336	**GOVERNMENT.GIRLS H.SCHOOL HINGHRO**					
A01	**Employees Related Expenses.**			**10,332,000**	**12,838,000**	**12,343,000**
A011	PAY	**18**	**19**	3,974,000	5,900,000	5,128,000
A011-1	Pay of Officer	**1**	**2**	168,000	168,000	900,000
A011-2	Pay of Other Staff	**17**	**17**	3,806,000	5,732,000	4,228,000
A012	ALLOWANCES			6,358,000	6,938,000	7,215,000
A012-1	Regular Allowances			6,229,000	6,818,000	7,095,000
A012-2	Other Allowances (excluding			129,000	120,000	120,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGHRO				**10,332,000**	**12,838,000**	**12,343,000**
SY0337	**GOVERNMENT.GIRLS H.SCHOOL HINGORO**					
A01	**Employees Related Expenses.**			**16,048,000**	**17,354,000**	**17,880,000**
A011	PAY	**16**	**16**	7,741,000	8,003,000	8,085,000
A011-1	Pay of Officer	**7**	**7**	3,821,000	1,248,000	4,136,000
A011-2	Pay of Other Staff	**9**	**9**	3,920,000	6,755,000	3,949,000
A012	ALLOWANCES			8,307,000	9,351,000	9,795,000
A012-1	Regular Allowances			8,209,000	9,238,000	9,682,000
A012-2	Other Allowances (excluding			98,000	113,000	113,000
A03	**Operating Expenses**			**272,000**	**115,000**	**277,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			165,000	8,000	165,000
A039	GENERAL			84,000	84,000	89,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT.GIRLS H.SCHOOL HINGORO				**16,320,000**	**19,869,000**	**18,157,000**
SY0338	**GHS ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**92,628,000**	**77,686,000**	**102,338,000**
A011	PAY	**70**	**72**	51,705,000	36,319,000	58,373,000
A011-1	Pay of Officer	**32**	**32**	29,084,000	11,411,000	34,641,000
A011-2	Pay of Other Staff	**38**	**40**	22,621,000	24,908,000	23,732,000
A012	ALLOWANCES			40,923,000	41,367,000	43,965,000
A012-1	Regular Allowances			40,467,000	41,009,000	43,607,000
A012-2	Other Allowances (excluding			456,000	358,000	358,000
A03	**Operating Expenses**			**578,000**	**421,000**	**596,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			226,000	69,000	226,000
A039	GENERAL			333,000	333,000	351,000
Total-GHS ROHRI SUKKUR				**93,206,000**	**78,107,000**	**102,934,000**
SY0339	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A01	**Employees Related Expenses.**			**38,281,000**	**52,148,000**	**46,778,000**
A011	PAY	**45**	**46**	14,991,000	24,380,000	17,803,000
A011-1	Pay of Officer	**17**	**18**	7,008,000	8,138,000	9,351,000
A011-2	Pay of Other Staff	**28**	**28**	7,983,000	16,242,000	8,452,000
A012	ALLOWANCES			23,290,000	27,768,000	28,975,000
A012-1	Regular Allowances			23,161,000	27,476,000	28,683,000
A012-2	Other Allowances (excluding			129,000	292,000	292,000
A03	**Operating Expenses**			**295,000**	**138,000**	**301,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			115,000	115,000	121,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**38,576,000**	**52,286,000**	**47,079,000**
SY0340	**GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU**					
A01	**Employees Related Expenses.**			**16,793,000**	**8,751,000**	**20,863,000**
A011	PAY	**11**	**12**	13,803,000	4,385,000	16,130,000
A011-1	Pay of Officer	**1**	**2**	1,248,000	1,248,000	2,186,000
A011-2	Pay of Other Staff	**10**	**10**	12,555,000	3,137,000	13,944,000
A012	ALLOWANCES			2,990,000	4,366,000	4,733,000
A012-1	Regular Allowances			2,977,000	4,332,000	4,699,000
A012-2	Other Allowances (excluding			13,000	34,000	34,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				**16,793,000**	**8,751,000**	**20,863,000**
SY0341	**GBHS HAJI ARBAB KHAN GHUMRO SUKKUR**					
A01	**Employees Related Expenses.**			**15,945,000**	**18,355,000**	**17,925,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	6,780,000	8,536,000	7,711,000
A011-1	Pay of Officer	**6**	**6**	2,256,000	3,153,000	2,688,000
A011-2	Pay of Other Staff	**17**	**17**	4,524,000	5,383,000	5,023,000
A012	ALLOWANCES			9,165,000	9,819,000	10,214,000
A012-1	Regular Allowances			9,115,000	9,753,000	10,148,000
A012-2	Other Allowances (excluding			50,000	66,000	66,000
A03	**Operating Expenses**			**252,000**	**95,000**	**255,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			69,000	69,000	72,000
Total-GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				**16,197,000**	**18,450,000**	**18,180,000**
SY0342	**GHS BHELAR SUKKUR**					
A01	**Employees Related Expenses.**			**39,856,000**	**49,093,000**	**48,675,000**
A011	PAY	**33**	**34**	18,313,000	23,372,000	21,790,000
A011-1	Pay of Officer	**12**	**13**	8,809,000	11,543,000	11,546,000
A011-2	Pay of Other Staff	**21**	**21**	9,504,000	11,829,000	10,244,000
A012	ALLOWANCES			21,543,000	25,721,000	26,885,000
A012-1	Regular Allowances			21,332,000	25,460,000	26,624,000
A012-2	Other Allowances (excluding			211,000	261,000	261,000
A03	**Operating Expenses**			**299,000**	**163,000**	**309,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			162,000	162,000	172,000
Total-GHS BHELAR SUKKUR				**40,155,000**	**49,256,000**	**48,984,000**
SY0343	**GHS SUKKUR**					
A01	**Employees Related Expenses.**			**128,351,000**	**97,741,000**	**141,074,000**
A011	PAY	**110**	**111**	73,876,000	45,223,000	86,180,000
A011-1	Pay of Officer	**67**	**67**	61,560,000	22,153,000	72,620,000
A011-2	Pay of Other Staff	**43**	**44**	12,316,000	23,070,000	13,560,000
A012	ALLOWANCES			54,475,000	52,518,000	54,894,000
A012-1	Regular Allowances			53,751,000	51,557,000	54,465,000
A012-2	Other Allowances (excluding			724,000	961,000	429,000
A03	**Operating Expenses**			**445,000**	**309,000**	**460,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			143,000	7,000	143,000
A039	GENERAL			283,000	283,000	298,000
Total-GHS SUKKUR				**128,796,000**	**98,050,000**	**141,534,000**
SY0344	**GHS ABAD LAKHA SUKKUR**					
A01	**Employees Related Expenses.**			**35,701,000**	**39,459,000**	**38,078,000**
A011	PAY	**34**	**34**	14,163,000	18,327,000	15,905,000
A011-1	Pay of Officer	**13**	**13**	6,658,000	8,235,000	7,926,000
A011-2	Pay of Other Staff	**21**	**21**	7,505,000	10,092,000	7,979,000
A012	ALLOWANCES			21,538,000	21,132,000	22,173,000
A012-1	Regular Allowances			21,299,000	20,910,000	21,951,000
A012-2	Other Allowances (excluding			239,000	222,000	222,000
A03	**Operating Expenses**			**331,000**	**174,000**	**339,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			156,000	156,000	164,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS ABAD LAKHA SUKKUR				**36,032,000**	**40,233,000**	**38,417,000**
SY0345	**GBHS AZIZABAD SUKKUR**					
A01	**Employees Related Expenses.**			**48,251,000**	**39,198,000**	**52,539,000**
A011	PAY	**30**	**30**	26,610,000	18,302,000	30,571,000
A011-1	Pay of Officer	**12**	**12**	19,735,000	6,683,000	23,483,000
A011-2	Pay of Other Staff	**18**	**18**	6,875,000	11,619,000	7,088,000
A012	ALLOWANCES			21,641,000	20,896,000	21,968,000
A012-1	Regular Allowances			21,392,000	20,690,000	21,762,000
A012-2	Other Allowances (excluding			249,000	206,000	206,000
A03	**Operating Expenses**			**337,000**	**180,000**	**347,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			160,000	3,000	160,000
A039	GENERAL			159,000	159,000	169,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHS AZIZABAD SUKKUR				**48,588,000**	**42,378,000**	**52,886,000**
SY0347	**GOVERNMENT.H.SCH.DADLO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,595,000**	**10,884,000**	**15,968,000**
A011	PAY	**13**	**14**	9,677,000	5,318,000	10,116,000
A011-1	Pay of Officer	**1**	**2**	659,000	659,000	1,485,000
A011-2	Pay of Other Staff	**12**	**12**	9,018,000	4,659,000	8,631,000
A012	ALLOWANCES			4,918,000	5,566,000	5,852,000
A012-1	Regular Allowances			4,876,000	5,505,000	5,791,000
A012-2	Other Allowances (excluding			42,000	61,000	61,000
Total-GOVERNMENT.H.SCH.DADLO				**14,595,000**	**10,884,000**	**15,968,000**
SY0348	**GOVERNMENT.H.SCH.HINGORO**					
A01	**Employees Related Expenses.**			**41,543,000**	**34,400,000**	**45,316,000**
A011	PAY	**26**	**26**	23,262,000	16,371,000	26,339,000
A011-1	Pay of Officer	**13**	**13**	16,447,000	6,004,000	18,696,000
A011-2	Pay of Other Staff	**13**	**13**	6,815,000	10,367,000	7,643,000
A012	ALLOWANCES			18,281,000	18,029,000	18,977,000
A012-1	Regular Allowances			18,065,000	17,849,000	18,797,000
A012-2	Other Allowances (excluding			216,000	180,000	180,000
A03	**Operating Expenses**			**378,000**	**221,000**	**390,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			195,000	195,000	207,000
Total-GOVERNMENT.H.SCH.HINGORO				**41,921,000**	**34,621,000**	**45,706,000**
SY0349	**GOVERNMENT.H.SCH.HINGRO**					
A01	**Employees Related Expenses.**			**17,019,000**	**17,835,000**	**19,617,000**
A011	PAY	**21**	**22**	8,904,000	8,337,000	9,768,000
A011-1	Pay of Officer	**1**	**2**	519,000	1,814,000	1,318,000
A011-2	Pay of Other Staff	**20**	**20**	8,385,000	6,523,000	8,450,000
A012	ALLOWANCES			8,115,000	9,498,000	9,849,000
A012-1	Regular Allowances			8,004,000	9,376,000	9,727,000
A012-2	Other Allowances (excluding			111,000	122,000	122,000
Total-GOVERNMENT.H.SCH.HINGRO				**17,019,000**	**17,835,000**	**19,617,000**
SY0350	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A01	**Employees Related Expenses.**			**31,142,000**	**37,537,000**	**36,585,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	13,236,000	17,748,000	15,928,000
A011-1	Pay of Officer	**13**	**13**	5,664,000	4,039,000	7,278,000
A011-2	Pay of Other Staff	**29**	**30**	7,572,000	13,709,000	8,650,000
A012	ALLOWANCES			17,906,000	19,789,000	20,657,000
A012-1	Regular Allowances			17,720,000	19,611,000	20,479,000
A012-2	Other Allowances (excluding			186,000	178,000	178,000
A03	**Operating Expenses**			**263,000**	**106,000**	**267,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			80,000	80,000	84,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				**31,405,000**	**39,143,000**	**36,852,000**
SY0351	**GOVERNMENT.H.SCH.HUSSAIN KALWAR**					
A01	**Employees Related Expenses.**			**13,032,000**	**6,110,000**	**15,360,000**
A011	PAY	**10**	**12**	9,930,000	2,515,000	11,053,000
A011-1	Pay of Officer	**1**	**2**	1,183,000	531,000	2,109,000
A011-2	Pay of Other Staff	**9**	**10**	8,747,000	1,984,000	8,944,000
A012	ALLOWANCES			3,102,000	3,595,000	4,307,000
A012-1	Regular Allowances			3,089,000	3,573,000	4,285,000
A012-2	Other Allowances (excluding			13,000	22,000	22,000
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				**13,032,000**	**6,110,000**	**15,360,000**
SY0352	**GHS KANDHRA SUKKUR**					
A01	**Employees Related Expenses.**			**11,562,000**	**5,232,000**	**13,218,000**
A011	PAY	**9**	**10**	8,364,000	2,311,000	10,050,000
A011-1	Pay of Officer	**1**	**2**	731,000	1,370,000	1,570,000
A011-2	Pay of Other Staff	**8**	**8**	7,633,000	941,000	8,480,000
A012	ALLOWANCES			3,198,000	2,921,000	3,168,000
A012-1	Regular Allowances			3,167,000	2,901,000	3,148,000
A012-2	Other Allowances (excluding			31,000	20,000	20,000
A03	**Operating Expenses**			**165,000**	**8,000**	**165,000**
A033	UTILITIES			157,000		157,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KANDHRA SUKKUR				**11,727,000**	**5,240,000**	**13,383,000**
SY0353	**GHS KANDRI PRY.ROHRI SUKKUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**10,438,000**	**7,877,000**	**13,067,000**
A011	PAY	**22**	**23**	6,917,000	3,571,000	8,554,000
A011-1	Pay of Officer	**4**	**5**	2,169,000	1,516,000	3,283,000
A011-2	Pay of Other Staff	**18**	**18**	4,748,000	2,055,000	5,271,000
A012	ALLOWANCES			3,521,000	4,306,000	4,513,000
A012-1	Regular Allowances			3,499,000	4,265,000	4,472,000
A012-2	Other Allowances (excluding			22,000	41,000	41,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GHS KANDRI PRY.ROHRI SUKKUR				**10,438,000**	**8,377,000**	**13,067,000**
SY0354	**GHS NOURAJA P.AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**28,387,000**	**24,127,000**	**33,396,000**
A011	PAY	**27**	**27**	17,272,000	11,273,000	19,911,000
A011-1	Pay of Officer	**7**	**7**	8,713,000	1,956,000	10,348,000
A011-2	Pay of Other Staff	**20**	**20**	8,559,000	9,317,000	9,563,000
A012	ALLOWANCES			11,115,000	12,854,000	13,485,000
A012-1	Regular Allowances			11,028,000	12,766,000	13,397,000
A012-2	Other Allowances (excluding			87,000	88,000	88,000
A03	**Operating Expenses**			**290,000**	**133,000**	**297,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			159,000	2,000	159,000
A039	GENERAL			130,000	130,000	137,000
Total-GHS NOURAJA P.AKIL SUKKUR				**28,677,000**	**24,260,000**	**33,693,000**
SY0357	**GHS CENTRAL JAIL SUKKUR**					
A01	**Employees Related Expenses.**			**16,299,000**	**15,747,000**	**18,114,000**
A011	PAY	**14**	**14**	8,051,000	7,411,000	9,314,000
A011-1	Pay of Officer	**7**	**7**	4,592,000	3,853,000	5,471,000
A011-2	Pay of Other Staff	**7**	**7**	3,459,000	3,558,000	3,843,000
A012	ALLOWANCES			8,248,000	8,336,000	8,800,000
A012-1	Regular Allowances			8,192,000	8,295,000	8,759,000
A012-2	Other Allowances (excluding			56,000	41,000	41,000
A03	**Operating Expenses**			**271,000**	**114,000**	**275,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			88,000	88,000	92,000
Total-GHS CENTRAL JAIL SUKKUR				**16,570,000**	**15,861,000**	**18,389,000**
SY0358	**GHS ABAD LAKHA SUKKUR**					
A01	**Employees Related Expenses.**			**23,427,000**	**22,410,000**	**27,752,000**
A011	PAY	**15**	**16**	15,072,000	10,751,000	15,584,000
A011-1	Pay of Officer	**2**	**3**	1,828,000	5,779,000	3,057,000
A011-2	Pay of Other Staff	**13**	**13**	13,244,000	4,972,000	12,527,000
A012	ALLOWANCES			8,355,000	11,659,000	12,168,000
A012-1	Regular Allowances			8,271,000	11,559,000	12,068,000
A012-2	Other Allowances (excluding			84,000	100,000	100,000
Total-GHS ABAD LAKHA SUKKUR				**23,427,000**	**22,410,000**	**27,752,000**
SY0359	**GHS ALI WAHAN SUKKUR**					
A01	**Employees Related Expenses.**			**19,941,000**	**17,094,000**	**24,769,000**
A011	PAY	**19**	**20**	12,281,000	7,829,000	14,598,000
A011-1	Pay of Officer	**8**	**8**	8,116,000	1,562,000	9,688,000
A011-2	Pay of Other Staff	**11**	**12**	4,165,000	6,267,000	4,910,000
A012	ALLOWANCES			7,660,000	9,265,000	10,171,000
A012-1	Regular Allowances			7,557,000	9,149,000	10,055,000
A012-2	Other Allowances (excluding			103,000	116,000	116,000
A03	**Operating Expenses**			**347,000**	**190,000**	**357,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			164,000	164,000	174,000
Total-GHS ALI WAHAN SUKKUR				**20,288,000**	**17,284,000**	**25,126,000**
SY0361	**GHS JANUJI SUKKUR**					
A01	**Employees Related Expenses.**			**20,725,000**	**30,560,000**	**27,794,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	9,706,000	14,534,000	11,251,000
A011-1	Pay of Officer	**4**	**4**	2,678,000	3,941,000	3,189,000
A011-2	Pay of Other Staff	**27**	**27**	7,028,000	10,593,000	8,062,000
A012	ALLOWANCES			11,019,000	16,026,000	16,543,000
A012-1	Regular Allowances			10,888,000	15,878,000	16,395,000
A012-2	Other Allowances (excluding			131,000	148,000	148,000
Total-GHS JANUJI SUKKUR				**20,725,000**	**30,560,000**	**27,794,000**
SY0362	**GHS BACHAL SHAH MIANI SUKKUR**					
A01	**Employees Related Expenses.**			**26,187,000**	**20,671,000**	**27,775,000**
A011	PAY	**16**	**16**	14,265,000	9,632,000	16,129,000
A011-1	Pay of Officer	**8**	**8**	10,991,000	1,403,000	13,081,000
A011-2	Pay of Other Staff	**8**	**8**	3,274,000	8,229,000	3,048,000
A012	ALLOWANCES			11,922,000	11,039,000	11,646,000
A012-1	Regular Allowances			11,847,000	10,966,000	11,573,000
A012-2	Other Allowances (excluding			75,000	73,000	73,000
A03	**Operating Expenses**			**333,000**	**176,000**	**342,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			150,000	150,000	159,000
Total-GHS BACHAL SHAH MIANI SUKKUR				**26,520,000**	**20,847,000**	**28,117,000**
SY0363	**GOVERNMENT.HIGH SCH.DADLOI**					
A01	**Employees Related Expenses.**			**51,246,000**	**37,644,000**	**54,828,000**
A011	PAY	**37**	**37**	28,745,000	17,144,000	33,117,000
A011-1	Pay of Officer	**14**	**14**	18,692,000	1,902,000	22,204,000
A011-2	Pay of Other Staff	**23**	**23**	10,053,000	15,242,000	10,913,000
A012	ALLOWANCES			22,501,000	20,500,000	21,711,000
A012-1	Regular Allowances			22,247,000	20,312,000	21,523,000
A012-2	Other Allowances (excluding			254,000	188,000	188,000
A03	**Operating Expenses**			**340,000**	**183,000**	**351,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			174,000	174,000	185,000
Total-GOVERNMENT.HIGH SCH.DADLOI				**51,586,000**	**37,827,000**	**55,179,000**
SY0364	**GHS HALEJI SHARIF SUKKUR**					
A01	**Employees Related Expenses.**			**18,920,000**	**20,871,000**	**20,933,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**21**	9,738,000	12,377,000	11,545,000
A011-1	Pay of Officer	**8**	**8**	5,723,000	5,723,000	6,816,000
A011-2	Pay of Other Staff	**12**	**13**	4,015,000	6,654,000	4,729,000
A012	ALLOWANCES			9,182,000	8,494,000	9,388,000
A012-1	Regular Allowances			9,049,000	8,396,000	9,290,000
A012-2	Other Allowances (excluding			133,000	98,000	98,000
A03	**Operating Expenses**			**267,000**	**110,000**	**273,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			109,000	109,000	115,000
Total-GHS HALEJI SHARIF SUKKUR				**19,187,000**	**20,981,000**	**21,206,000**
SY0368	**GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL**					
A01	**Employees Related Expenses.**			**31,148,000**	**27,568,000**	**41,664,000**
A011	PAY	**24**	**26**	22,258,000	12,811,000	25,780,000
A011-1	Pay of Officer	**1**	**2**	875,000	1,572,000	1,742,000
A011-2	Pay of Other Staff	**23**	**24**	21,383,000	11,239,000	24,038,000
A012	ALLOWANCES			8,890,000	14,757,000	15,884,000
A012-1	Regular Allowances			8,791,000	14,563,000	15,690,000
A012-2	Other Allowances (excluding			99,000	194,000	194,000
Total-GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				**31,148,000**	**27,568,000**	**41,664,000**
SY0369	**GOVERNMENT.M/S PUBLIC H.SCH.PAKIL**					
A01	**Employees Related Expenses.**			**31,601,000**	**64,691,000**	**37,805,000**
A011	PAY	**3**	**3**	2,851,000	31,456,000	3,375,000
A011-1	Pay of Officer	**2**	**2**	1,989,000	13,841,000	2,370,000
A011-2	Pay of Other Staff	**1**	**1**	862,000	17,615,000	1,005,000
A012	ALLOWANCES			28,750,000	33,235,000	34,430,000
A012-1	Regular Allowances			28,565,000	32,943,000	34,138,000
A012-2	Other Allowances (excluding			185,000	292,000	292,000
A03	**Operating Expenses**			**734,000**	**577,000**	**751,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			299,000	299,000	316,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				**32,335,000**	**66,768,000**	**38,556,000**
SY0370	**GHS MEHRAN OLD SUKKUR**					
A01	**Employees Related Expenses.**			**23,088,000**	**19,569,000**	**25,539,000**
A011	PAY	**19**	**19**	13,121,000	9,186,000	14,695,000
A011-1	Pay of Officer	**5**	**5**	6,182,000	5,843,000	7,392,000
A011-2	Pay of Other Staff	**14**	**14**	6,939,000	3,343,000	7,303,000
A012	ALLOWANCES			9,967,000	10,383,000	10,844,000
A012-1	Regular Allowances			9,790,000	10,269,000	10,730,000
A012-2	Other Allowances (excluding			177,000	114,000	114,000
A03	**Operating Expenses**			**326,000**	**169,000**	**334,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			160,000	3,000	160,000
A039	GENERAL			147,000	147,000	155,000
Total-GHS MEHRAN OLD SUKKUR				**23,414,000**	**19,738,000**	**25,873,000**
SY0371	**GHS N.FARA SUKKUR**					
A01	**Employees Related Expenses.**			**27,075,000**	**32,944,000**	**31,359,000**
A011	PAY	**37**	**37**	11,538,000	15,156,000	12,673,000
A011-1	Pay of Officer	**19**	**19**	6,981,000	4,549,000	8,343,000
A011-2	Pay of Other Staff	**18**	**18**	4,557,000	10,607,000	4,330,000
A012	ALLOWANCES			15,537,000	17,788,000	18,686,000
A012-1	Regular Allowances			15,424,000	17,622,000	18,520,000
A012-2	Other Allowances (excluding			113,000	166,000	166,000
A03	**Operating Expenses**			**204,000**	**135,000**	**211,000**
A033	UTILITIES			73,000	4,000	73,000
A039	GENERAL			131,000	131,000	138,000
Total-GHS N.FARA SUKKUR				**27,279,000**	**33,079,000**	**31,570,000**
SY0372	**GHS N. AL-FALAH SUKKUR**					
A01	**Employees Related Expenses.**			**73,311,000**	**58,499,000**	**85,602,000**
A011	PAY	**44**	**44**	45,164,000	27,101,000	52,484,000
A011-1	Pay of Officer	**26**	**26**	33,410,000	6,397,000	39,967,000
A011-2	Pay of Other Staff	**18**	**18**	11,754,000	20,704,000	12,517,000
A012	ALLOWANCES			28,147,000	31,398,000	33,118,000
A012-1	Regular Allowances			27,900,000	31,079,000	32,799,000
A012-2	Other Allowances (excluding			247,000	319,000	319,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**398,000**	**241,000**	**412,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			215,000	215,000	229,000
Total-GHS N. AL-FALAH SUKKUR				**73,709,000**	**58,740,000**	**86,014,000**
SY0373	**GHS N.D.M.B.G SUKKUR**					
A01	**Employees Related Expenses.**			**77,634,000**	**89,087,000**	**88,420,000**
A011	PAY	**69**	**69**	33,857,000	41,981,000	39,280,000
A011-1	Pay of Officer	**22**	**22**	23,557,000	11,019,000	28,022,000
A011-2	Pay of Other Staff	**47**	**47**	10,300,000	30,962,000	11,258,000
A012	ALLOWANCES			43,777,000	47,106,000	49,140,000
A012-1	Regular Allowances			43,225,000	46,592,000	48,626,000
A012-2	Other Allowances (excluding			552,000	514,000	514,000
A03	**Operating Expenses**			**414,000**	**257,000**	**426,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			178,000	21,000	178,000
A039	GENERAL			216,000	216,000	228,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS N.D.M.B.G SUKKUR				**78,048,000**	**91,744,000**	**88,846,000**
SY0374	**GOVERNMENT.N.ISLAMIA H.SCH. ROHRI**					
A01	**Employees Related Expenses.**			**45,572,000**	**61,697,000**	**52,739,000**
A011	PAY	**62**	**63**	15,503,000	28,820,000	18,077,000
A011-1	Pay of Officer	**16**	**16**	5,614,000	2,016,000	6,688,000
A011-2	Pay of Other Staff	**46**	**47**	9,889,000	26,804,000	11,389,000
A012	ALLOWANCES			30,069,000	32,877,000	34,662,000
A012-1	Regular Allowances			29,725,000	32,535,000	34,320,000
A012-2	Other Allowances (excluding			344,000	342,000	342,000
A03	**Operating Expenses**			**292,000**	**135,000**	**299,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			126,000	126,000	133,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				**45,864,000**	**61,832,000**	**53,038,000**
SY0375	**GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR**					
A01	**Employees Related Expenses.**			**72,690,000**	**67,908,000**	**85,778,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	43,070,000	32,491,000	48,861,000
A011-1	Pay of Officer	**24**	**24**	29,646,000	16,532,000	35,284,000
A011-2	Pay of Other Staff	**14**	**14**	13,424,000	15,959,000	13,577,000
A012	ALLOWANCES			29,620,000	35,417,000	36,917,000
A012-1	Regular Allowances			29,296,000	35,137,000	36,637,000
A012-2	Other Allowances (excluding			324,000	280,000	280,000
A03	**Operating Expenses**			**346,000**	**189,000**	**356,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			171,000	171,000	181,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR				**73,036,000**	**68,097,000**	**86,134,000**
SY0376	**GHS N.M.K SUKKUR**					
A01	**Employees Related Expenses.**			**76,809,000**	**74,029,000**	**88,118,000**
A011	PAY	**56**	**57**	40,174,000	34,929,000	46,856,000
A011-1	Pay of Officer	**27**	**27**	30,408,000	14,401,000	36,182,000
A011-2	Pay of Other Staff	**29**	**30**	9,766,000	20,528,000	10,674,000
A012	ALLOWANCES			36,635,000	39,100,000	41,262,000
A012-1	Regular Allowances			36,213,000	38,744,000	40,906,000
A012-2	Other Allowances (excluding			422,000	356,000	356,000
A03	**Operating Expenses**			**468,000**	**311,000**	**482,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			198,000	41,000	198,000
A039	GENERAL			251,000	251,000	265,000
Total-GHS N.M.K SUKKUR				**77,277,000**	**74,340,000**	**88,600,000**
SY0377	**GHS NEW MODERN SUKKUR**					
A01	**Employees Related Expenses.**			**110,633,000**	**106,999,000**	**125,174,000**
A011	PAY	**98**	**99**	57,988,000	50,046,000	65,114,000
A011-1	Pay of Officer	**50**	**50**	39,912,000	16,403,000	47,754,000
A011-2	Pay of Other Staff	**48**	**49**	18,076,000	33,643,000	17,360,000
A012	ALLOWANCES			52,645,000	56,953,000	60,060,000
A012-1	Regular Allowances			51,998,000	56,339,000	59,446,000
A012-2	Other Allowances (excluding			647,000	614,000	614,000
A03	**Operating Expenses**			**656,000**	**499,000**	**683,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	164,000
A039	GENERAL			473,000	473,000	500,000
Total-GHS NEW MODERN SUKKUR				**111,289,000**	**107,498,000**	**125,857,000**
SY0378	**GHS N. TAMIR-ENAU SUKKUR**					
A01	**Employees Related Expenses.**			**61,052,000**	**62,931,000**	**69,029,000**
A011	PAY	**63**	**64**	27,917,000	29,466,000	33,778,000
A011-1	Pay of Officer	**34**	**35**	20,555,000	16,041,000	25,536,000
A011-2	Pay of Other Staff	**29**	**29**	7,362,000	13,425,000	8,242,000
A012	ALLOWANCES			33,135,000	33,465,000	35,251,000
A012-1	Regular Allowances			32,863,000	33,238,000	35,024,000
A012-2	Other Allowances (excluding			272,000	227,000	227,000
A03	**Operating Expenses**			**407,000**	**250,000**	**418,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			193,000	36,000	193,000
A039	GENERAL			195,000	195,000	206,000
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
Total-GHS N. TAMIR-ENAU SUKKUR				**61,459,000**	**63,981,000**	**69,447,000**
SY0380	**GGHS AZIZABAD**					
A01	**Employees Related Expenses.**			**33,256,000**	**32,906,000**	**36,224,000**
A011	PAY	**40**	**40**	15,362,000	15,077,000	17,597,000
A011-1	Pay of Officer	**8**	**8**	6,684,000	1,767,000	7,962,000
A011-2	Pay of Other Staff	**32**	**32**	8,678,000	13,310,000	9,635,000
A012	ALLOWANCES			17,894,000	17,829,000	18,627,000
A012-1	Regular Allowances			17,692,000	17,612,000	18,410,000
A012-2	Other Allowances (excluding			202,000	217,000	217,000
A03	**Operating Expenses**			**260,000**	**124,000**	**266,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			143,000	7,000	143,000
A039	GENERAL			96,000	96,000	102,000
Total-GGHS AZIZABAD				**33,516,000**	**33,030,000**	**36,490,000**
SY0381	**GGHS LONG BHATTI SUKKUR**					
A01	**Employees Related Expenses.**			**25,954,000**	**29,048,000**	**31,191,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**34**	12,632,000	13,627,000	15,129,000
A011-1	Pay of Officer	**8**	**9**	3,812,000	1,519,000	5,327,000
A011-2	Pay of Other Staff	**25**	**25**	8,820,000	12,108,000	9,802,000
A012	ALLOWANCES			13,322,000	15,421,000	16,062,000
A012-1	Regular Allowances			13,144,000	15,240,000	15,881,000
A012-2	Other Allowances (excluding			178,000	181,000	181,000
A03	**Operating Expenses**			**272,000**	**115,000**	**277,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			165,000	8,000	165,000
A039	GENERAL			84,000	84,000	89,000
Total-GGHS LONG BHATTI SUKKUR				**26,226,000**	**29,163,000**	**31,468,000**
SY0382	**GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR**					
A01	**Employees Related Expenses.**			**101,673,000**	**128,349,000**	**118,702,000**
A011	PAY	**90**	**92**	40,551,000	60,175,000	46,806,000
A011-1	Pay of Officer	**31**	**31**	26,421,000	12,190,000	31,467,000
A011-2	Pay of Other Staff	**59**	**61**	14,130,000	47,985,000	15,339,000
A012	ALLOWANCES			61,122,000	68,174,000	71,896,000
A012-1	Regular Allowances			60,389,000	67,426,000	71,148,000
A012-2	Other Allowances (excluding			733,000	748,000	748,000
A03	**Operating Expenses**			**3,790,000**	**3,633,000**	**3,811,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			161,000	4,000	161,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,194,000	2,194,000	2,215,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				**105,463,000**	**133,482,000**	**122,513,000**
SY0383	**H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL**					
A01	**Employees Related Expenses.**			**10,040,000**	**8,558,000**	**12,462,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	7,238,000	5,255,000	8,953,000
A011-1	Pay of Officer	**2**	**3**	2,655,000	2,655,000	3,862,000
A011-2	Pay of Other Staff	**7**	**7**	4,583,000	2,600,000	5,091,000
A012	ALLOWANCES			2,802,000	3,303,000	3,509,000
A012-1	Regular Allowances			2,789,000	3,272,000	3,478,000
A012-2	Other Allowances (excluding			13,000	31,000	31,000
Total-H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				**10,040,000**	**8,558,000**	**12,462,000**
SY0384	**GHS KANDRI SUKKUR**					
A01	**Employees Related Expenses.**			**16,863,000**	**14,567,000**	**20,900,000**
A011	PAY	**17**	**18**	10,694,000	6,676,000	12,677,000
A011-1	Pay of Officer	**6**	**7**	3,325,000	1,263,000	5,015,000
A011-2	Pay of Other Staff	**11**	**11**	7,369,000	5,413,000	7,662,000
A012	ALLOWANCES			6,169,000	7,891,000	8,223,000
A012-1	Regular Allowances			6,102,000	7,778,000	8,110,000
A012-2	Other Allowances (excluding			67,000	113,000	113,000
A03	**Operating Expenses**			**251,000**	**94,000**	**256,000**
A033	UTILITIES			157,000		157,000
A039	GENERAL			94,000	94,000	99,000
Total-GHS KANDRI SUKKUR				**17,114,000**	**14,661,000**	**21,156,000**
SY0385	**GHS SAMO CHACHAR SUKKUR**					
A01	**Employees Related Expenses.**			**12,115,000**	**8,868,000**	**14,534,000**
A011	PAY	**8**	**9**	8,287,000	4,562,000	9,990,000
A011-1	Pay of Officer	**1**	**2**	999,000	999,000	1,890,000
A011-2	Pay of Other Staff	**7**	**7**	7,288,000	3,563,000	8,100,000
A012	ALLOWANCES			3,828,000	4,306,000	4,544,000
A012-1	Regular Allowances			3,800,000	4,261,000	4,499,000
A012-2	Other Allowances (excluding			28,000	45,000	45,000
Total-GHS SAMO CHACHAR SUKKUR				**12,115,000**	**8,868,000**	**14,534,000**
SY0386	**GHS BHELAR PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**9,242,000**	**6,004,000**	**11,152,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**8**	6,309,000	2,808,000	7,774,000
A011-1	Pay of Officer	**1**	**2**	813,000	404,000	1,669,000
A011-2	Pay of Other Staff	**6**	**6**	5,496,000	2,404,000	6,105,000
A012	ALLOWANCES			2,933,000	3,196,000	3,378,000
A012-1	Regular Allowances			2,908,000	3,168,000	3,350,000
A012-2	Other Allowances (excluding			25,000	28,000	28,000
Total-GHS BHELAR PANO AKIL SUKKUR				**9,242,000**	**6,004,000**	**11,152,000**
SY0387	**GHS DODANKO SUKKUR**					
A01	**Employees Related Expenses.**			**31,476,000**	**39,602,000**	**39,046,000**
A011	PAY	**45**	**47**	13,851,000	18,673,000	17,113,000
A011-1	Pay of Officer	**14**	**15**	6,033,000	3,114,000	8,139,000
A011-2	Pay of Other Staff	**31**	**32**	7,818,000	15,559,000	8,974,000
A012	ALLOWANCES			17,625,000	20,929,000	21,933,000
A012-1	Regular Allowances			17,458,000	20,453,000	21,764,000
A012-2	Other Allowances (excluding			167,000	476,000	169,000
A03	**Operating Expenses**			**290,000**	**133,000**	**296,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			110,000	110,000	116,000
Total-GHS DODANKO SUKKUR				**31,766,000**	**39,735,000**	**39,342,000**
SY0388	**GHS LAL J.S.PAT**					
A01	**Employees Related Expenses.**			**34,793,000**	**32,575,000**	**42,478,000**
A011	PAY	**41**	**41**	21,969,000	15,173,000	24,394,000
A011-1	Pay of Officer	**8**	**8**	7,847,000	1,776,000	8,709,000
A011-2	Pay of Other Staff	**33**	**33**	14,122,000	13,397,000	15,685,000
A012	ALLOWANCES			12,824,000	17,402,000	18,084,000
A012-1	Regular Allowances			12,627,000	17,180,000	17,862,000
A012-2	Other Allowances (excluding			197,000	222,000	222,000
A03	**Operating Expenses**			**315,000**	**179,000**	**323,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			140,000	4,000	140,000
A039	GENERAL			156,000	156,000	164,000
Total-GHS LAL J.S.PAT				**35,108,000**	**32,754,000**	**42,801,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1097	**SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI**					
A01	**Employees Related Expenses.**			**19,643,000**	**12,635,000**	**22,596,000**
A011	PAY	**26**	**27**	12,433,000	5,596,000	15,182,000
A011-1	Pay of Officer	**10**	**11**	4,092,000	902,000	5,915,000
A011-2	Pay of Other Staff	**16**	**16**	8,341,000	4,694,000	9,267,000
A012	ALLOWANCES			7,210,000	7,039,000	7,414,000
A012-1	Regular Allowances			7,054,000	6,839,000	7,203,000
A012-2	Other Allowances (excluding			156,000	200,000	211,000
A03	**Operating Expenses**			**220,000**	**84,000**	**224,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			84,000	84,000	88,000
Total-SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI				**19,863,000**	**12,719,000**	**22,820,000**
KQ1098	**GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV**					
A01	**Employees Related Expenses.**			**21,252,000**	**16,930,000**	**24,660,000**
A011	PAY	**18**	**19**	12,710,000	7,652,000	14,517,000
A011-1	Pay of Officer	**7**	**7**	1,630,000	1,135,000	1,942,000
A011-2	Pay of Other Staff	**11**	**12**	11,080,000	6,517,000	12,575,000
A012	ALLOWANCES			8,542,000	9,278,000	10,143,000
A012-1	Regular Allowances			8,153,000	8,899,000	9,732,000
A012-2	Other Allowances (excluding			389,000	379,000	411,000
A03	**Operating Expenses**			**201,000**	**65,000**	**204,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV				**21,453,000**	**16,995,000**	**24,864,000**
KQ1099	**GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN**					
A01	**Employees Related Expenses.**			**20,813,000**	**24,383,000**	**27,808,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	12,414,000	11,663,000	14,628,000
A011-1	Pay of Officer	**6**	**6**	1,569,000	4,785,000	2,583,000
A011-2	Pay of Other Staff	**19**	**19**	10,845,000	6,878,000	12,045,000
A012	ALLOWANCES			8,399,000	12,720,000	13,180,000
A012-1	Regular Allowances			8,237,000	12,537,000	12,986,000
A012-2	Other Allowances (excluding			162,000	183,000	194,000
A03	**Operating Expenses**			**199,000**	**63,000**	**201,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				**21,012,000**	**24,446,000**	**28,009,000**
KQ1101	**GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT**					
A01	**Employees Related Expenses.**			**26,656,000**	**17,660,000**	**28,209,000**
A011	PAY	**27**	**27**	16,694,000	8,622,000	18,661,000
A011-1	Pay of Officer	**10**	**10**	1,473,000	1,473,000	1,755,000
A011-2	Pay of Other Staff	**17**	**17**	15,221,000	7,149,000	16,906,000
A012	ALLOWANCES			9,962,000	9,038,000	9,548,000
A012-1	Regular Allowances			9,761,000	8,837,000	9,336,000
A012-2	Other Allowances (excluding			201,000	201,000	212,000
A03	**Operating Expenses**			**207,000**	**71,000**	**210,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			71,000	71,000	74,000
Total-GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				**26,863,000**	**17,731,000**	**28,419,000**
KQ1103	**GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON**					
A01	**Employees Related Expenses.**			**31,380,000**	**28,615,000**	**36,683,000**
A011	PAY	**40**	**41**	18,757,000	14,304,000	21,320,000
A011-1	Pay of Officer	**17**	**17**	2,703,000	2,703,000	3,220,000
A011-2	Pay of Other Staff	**23**	**24**	16,054,000	11,601,000	18,100,000
A012	ALLOWANCES			12,623,000	14,311,000	15,363,000
A012-1	Regular Allowances			12,373,000	14,024,000	15,065,000
A012-2	Other Allowances (excluding			250,000	287,000	298,000
A03	**Operating Expenses**			**312,000**	**78,000**	**316,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			234,000		234,000
A039	GENERAL			78,000	78,000	82,000
Total-GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON				**31,692,000**	**28,693,000**	**36,999,000**
KQ1105	**GOVERNMENT GIRLS SEC SCHOOL SITE MODEL**					
A01	**Employees Related Expenses.**			**41,168,000**	**27,350,000**	**45,257,000**
A011	PAY	**39**	**39**	27,841,000	14,022,000	31,130,000
A011-1	Pay of Officer	**12**	**12**	3,184,000	3,184,000	3,758,000
A011-2	Pay of Other Staff	**27**	**27**	24,657,000	10,838,000	27,372,000
A012	ALLOWANCES			13,327,000	13,328,000	14,127,000
A012-1	Regular Allowances			13,125,000	13,113,000	13,901,000
A012-2	Other Allowances (excluding			202,000	215,000	226,000
A03	**Operating Expenses**			**301,000**	**67,000**	**304,000**
A033	UTILITIES			234,000		234,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				**41,469,000**	**27,417,000**	**45,561,000**
KQ1106	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**72,130,000**	**54,297,000**	**82,947,000**
A011	PAY	**70**	**71**	45,735,000	24,672,000	51,481,000
A011-1	Pay of Officer	**28**	**28**	4,142,000	2,107,000	4,934,000
A011-2	Pay of Other Staff	**42**	**43**	41,593,000	22,565,000	46,547,000
A012	ALLOWANCES			26,395,000	29,625,000	31,466,000
A012-1	Regular Allowances			25,954,000	29,149,000	30,969,000
A012-2	Other Allowances (excluding			441,000	476,000	497,000
A03	**Operating Expenses**			**303,000**	**143,000**	**311,000**
A033	UTILITIES			160,000		160,000
A039	GENERAL			143,000	143,000	151,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**72,433,000**	**54,440,000**	**83,258,000**
KQ1110	**GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN**					
A01	**Employees Related Expenses.**			**53,990,000**	**46,466,000**	**59,377,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**51**	**52**	28,821,000	21,549,000	32,942,000
A011-1	Pay of Officer	**19**	**19**	4,572,000	2,772,000	5,741,000
A011-2	Pay of Other Staff	**32**	**33**	24,249,000	18,777,000	27,201,000
A012	ALLOWANCES			25,169,000	24,917,000	26,435,000
A012-1	Regular Allowances			24,741,000	24,475,000	25,972,000
A012-2	Other Allowances (excluding			428,000	442,000	463,000
A03	**Operating Expenses**			**244,000**	**108,000**	**250,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			108,000	108,000	114,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				**54,234,000**	**48,974,000**	**59,627,000**
KQ1111	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**41,106,000**	**32,439,000**	**47,395,000**
A011	PAY	**34**	**35**	25,523,000	15,005,000	28,714,000
A011-1	Pay of Officer	**14**	**14**	1,218,000	1,317,000	1,450,000
A011-2	Pay of Other Staff	**20**	**21**	24,305,000	13,688,000	27,264,000
A012	ALLOWANCES			15,583,000	17,434,000	18,681,000
A012-1	Regular Allowances			15,348,000	17,215,000	18,451,000
A012-2	Other Allowances (excluding			235,000	219,000	230,000
A03	**Operating Expenses**			**223,000**	**87,000**	**228,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			87,000	87,000	92,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**41,329,000**	**34,026,000**	**47,623,000**
KQ1114	**GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI**					
A01	**Employees Related Expenses.**			**7,945,000**	**9,142,000**	**10,999,000**
A011	PAY	**9**	**10**	4,240,000	4,827,000	6,498,000
A011-1	Pay of Officer	**6**	**7**	1,110,000	1,110,000	2,997,000
A011-2	Pay of Other Staff	**3**	**3**	3,130,000	3,717,000	3,501,000
A012	ALLOWANCES			3,705,000	4,315,000	4,501,000
A012-1	Regular Allowances			3,585,000	4,195,000	4,370,000
A012-2	Other Allowances (excluding			120,000	120,000	131,000
A03	**Operating Expenses**			**199,000**	**63,000**	**201,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				**8,144,000**	**9,205,000**	**11,200,000**
KQ1117	**GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA**					
A01	**Employees Related Expenses.**			**61,593,000**	**54,440,000**	**70,192,000**
A011	PAY	**59**	**60**	34,869,000	25,370,000	39,436,000
A011-1	Pay of Officer	**22**	**22**	5,954,000	1,835,000	7,052,000
A011-2	Pay of Other Staff	**37**	**38**	28,915,000	23,535,000	32,384,000
A012	ALLOWANCES			26,724,000	29,070,000	30,756,000
A012-1	Regular Allowances			26,309,000	28,625,000	30,288,000
A012-2	Other Allowances (excluding			415,000	445,000	468,000
A03	**Operating Expenses**			**503,000**	**55,000**	**505,000**
A033	UTILITIES			448,000		448,000
A039	GENERAL			55,000	55,000	57,000
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				**63,016,000**	**55,415,000**	**70,697,000**
KQ1119	**GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD**					
A01	**Employees Related Expenses.**				**112,000**	
A011	PAY				52,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				52,000	
A012	ALLOWANCES				60,000	
A012-1	Regular Allowances				60,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					**112,000**	
KQ1121	**GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**55,096,000**	**54,626,000**	**65,308,000**
A011	PAY	**84**	**85**	28,160,000	25,159,000	34,245,000
A011-1	Pay of Officer	**20**	**20**	2,417,000	1,745,000	5,401,000
A011-2	Pay of Other Staff	**64**	**65**	25,743,000	23,414,000	28,844,000
A012	ALLOWANCES			26,936,000	29,467,000	31,063,000
A012-1	Regular Allowances			26,586,000	29,104,000	30,689,000
A012-2	Other Allowances (excluding			350,000	363,000	374,000
A03	**Operating Expenses**			**468,000**		**468,000**
A033	UTILITIES			468,000		468,000
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL				**56,484,000**	**55,546,000**	**65,776,000**
KQ1125	**GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA**					
A01	**Employees Related Expenses.**			**38,780,000**	**38,227,000**	**46,015,000**
A011	PAY	**40**	**40**	22,221,000	17,807,000	24,805,000
A011-1	Pay of Officer	**10**	**10**	946,000	3,070,000	1,126,000
A011-2	Pay of Other Staff	**30**	**30**	21,275,000	14,737,000	23,679,000
A012	ALLOWANCES			16,559,000	20,420,000	21,210,000
A012-1	Regular Allowances			16,318,000	20,135,000	20,914,000
A012-2	Other Allowances (excluding			241,000	285,000	296,000
A03	**Operating Expenses**			**211,000**	**75,000**	**215,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			75,000	75,000	79,000
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				**39,911,000**	**39,222,000**	**46,230,000**
KQ1126	**GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE**					
A01	**Employees Related Expenses.**			**39,478,000**	**41,270,000**	**43,876,000**
A011	PAY	**53**	**53**	19,590,000	20,799,000	22,575,000
A011-1	Pay of Officer	**11**	**11**	3,039,000	3,039,000	4,169,000
A011-2	Pay of Other Staff	**42**	**42**	16,551,000	17,760,000	18,406,000
A012	ALLOWANCES			19,888,000	20,471,000	21,301,000
A012-1	Regular Allowances			19,604,000	20,205,000	21,025,000
A012-2	Other Allowances (excluding			284,000	266,000	276,000
A03	**Operating Expenses**			**563,000**	**95,000**	**568,000**
A033	UTILITIES			468,000		468,000
A039	GENERAL			95,000	95,000	100,000
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				**40,961,000**	**42,285,000**	**44,444,000**
KQ1127	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A01	**Employees Related Expenses.**			**48,039,000**	**55,895,000**	**55,993,000**
A011	PAY	**65**	**66**	23,089,000	27,539,000	26,170,000
A011-1	Pay of Officer	**14**	**14**	3,324,000	3,324,000	3,940,000
A011-2	Pay of Other Staff	**51**	**52**	19,765,000	24,215,000	22,230,000
A012	ALLOWANCES			24,950,000	28,356,000	29,823,000
A012-1	Regular Allowances			24,650,000	28,040,000	29,496,000
A012-2	Other Allowances (excluding			300,000	316,000	327,000
A03	**Operating Expenses**			**563,000**	**95,000**	**568,000**
A033	UTILITIES			468,000		468,000
A039	GENERAL			95,000	95,000	100,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**640,000**	**640,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				**49,242,000**	**58,130,000**	**56,561,000**
KQ1128	**GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA**					
A01	**Employees Related Expenses.**			**33,314,000**	**30,419,000**	**38,549,000**
A011	PAY	**40**	**41**	18,122,000	13,827,000	21,226,000
A011-1	Pay of Officer	**8**	**9**	2,275,000	1,092,000	3,621,000
A011-2	Pay of Other Staff	**32**	**32**	15,847,000	12,735,000	17,605,000
A012	ALLOWANCES			15,192,000	16,592,000	17,323,000
A012-1	Regular Allowances			14,989,000	16,344,000	17,064,000
A012-2	Other Allowances (excluding			203,000	248,000	259,000
A03	**Operating Expenses**			**523,000**	**55,000**	**525,000**
A033	UTILITIES			468,000		468,000
A039	GENERAL			55,000	55,000	57,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				**34,477,000**	**31,114,000**	**39,074,000**
KQ1129	**GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY**					
A01	**Employees Related Expenses.**			**20,008,000**	**19,743,000**	**24,010,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	11,297,000	9,089,000	12,933,000
A011-1	Pay of Officer	**10**	**10**	4,723,000	1,647,000	5,627,000
A011-2	Pay of Other Staff	**13**	**13**	6,574,000	7,442,000	7,306,000
A012	ALLOWANCES			8,711,000	10,654,000	11,077,000
A012-1	Regular Allowances			8,524,000	10,473,000	10,885,000
A012-2	Other Allowances (excluding			187,000	181,000	192,000
A03	**Operating Expenses**			**194,000**	**58,000**	**196,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	60,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY				**20,842,000**	**20,441,000**	**24,206,000**
KQ1132	**GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON**					
A01	**Employees Related Expenses.**			**25,480,000**	**18,098,000**	**28,363,000**
A011	PAY	**36**	**36**	16,579,000	8,757,000	18,530,000
A011-1	Pay of Officer	**11**	**11**	1,439,000	1,439,000	1,715,000
A011-2	Pay of Other Staff	**25**	**25**	15,140,000	7,318,000	16,815,000
A012	ALLOWANCES			8,901,000	9,341,000	9,833,000
A012-1	Regular Allowances			8,706,000	9,146,000	9,627,000
A012-2	Other Allowances (excluding			195,000	195,000	206,000
A03	**Operating Expenses**			**144,000**	**8,000**	**144,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			8,000	8,000	8,000
Total-GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON				**25,624,000**	**18,106,000**	**28,507,000**
KQ1133	**GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA**					
A01	**Employees Related Expenses.**			**58,472,000**	**51,320,000**	**65,704,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**55**	31,685,000	24,012,000	36,687,000
A011-1	Pay of Officer	**25**	**25**	7,422,000	2,936,000	9,114,000
A011-2	Pay of Other Staff	**28**	**30**	24,263,000	21,076,000	27,573,000
A012	ALLOWANCES			26,787,000	27,308,000	29,017,000
A012-1	Regular Allowances			26,421,000	26,964,000	28,663,000
A012-2	Other Allowances (excluding			366,000	344,000	354,000
A03	**Operating Expenses**			**205,000**	**69,000**	**209,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			69,000	69,000	73,000
Total-GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				**58,677,000**	**51,389,000**	**65,913,000**
KQ1134	**GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A**					
A01	**Employees Related Expenses.**			**18,464,000**	**20,434,000**	**23,761,000**
A011	PAY	**26**	**27**	10,011,000	9,752,000	12,248,000
A011-1	Pay of Officer	**6**	**6**	992,000	1,090,000	1,895,000
A011-2	Pay of Other Staff	**20**	**21**	9,019,000	8,662,000	10,353,000
A012	ALLOWANCES			8,453,000	10,682,000	11,513,000
A012-1	Regular Allowances			8,247,000	10,474,000	11,294,000
A012-2	Other Allowances (excluding			206,000	208,000	219,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				**18,655,000**	**20,489,000**	**23,954,000**
KQ1136	**GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI**					
A01	**Employees Related Expenses.**			**23,574,000**	**18,333,000**	**25,155,000**
A011	PAY	**33**	**33**	13,244,000	8,555,000	14,999,000
A011-1	Pay of Officer	**10**	**10**	3,403,000	2,870,000	4,044,000
A011-2	Pay of Other Staff	**23**	**23**	9,841,000	5,685,000	10,955,000
A012	ALLOWANCES			10,330,000	9,778,000	10,156,000
A012-1	Regular Allowances			10,195,000	9,634,000	10,001,000
A012-2	Other Allowances (excluding			135,000	144,000	155,000
A03	**Operating Expenses**			**199,000**	**63,000**	**201,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				**23,773,000**	**18,396,000**	**25,356,000**
KQ1137	**GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA**					
A01	**Employees Related Expenses.**			**23,440,000**	**19,549,000**	**28,937,000**
A011	PAY	**28**	**28**	15,928,000	9,086,000	17,974,000
A011-1	Pay of Officer	**9**	**9**	3,411,000	1,375,000	4,063,000
A011-2	Pay of Other Staff	**19**	**19**	12,517,000	7,711,000	13,911,000
A012	ALLOWANCES			7,512,000	10,463,000	10,963,000
A012-1	Regular Allowances			7,369,000	10,293,000	10,782,000
A012-2	Other Allowances (excluding			143,000	170,000	181,000
A03	**Operating Expenses**			**197,000**	**61,000**	**199,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				**23,637,000**	**19,610,000**	**29,136,000**
KQ1138	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
A01	**Employees Related Expenses.**			**125,151,000**	**86,616,000**	**137,682,000**
A011	PAY	**73**	**76**	77,581,000	39,783,000	87,901,000
A011-1	Pay of Officer	**30**	**30**	10,790,000	1,832,000	12,832,000
A011-2	Pay of Other Staff	**43**	**46**	66,791,000	37,951,000	75,069,000
A012	ALLOWANCES			47,570,000	46,833,000	49,781,000
A012-1	Regular Allowances			47,053,000	46,330,000	49,257,000
A012-2	Other Allowances (excluding			517,000	503,000	524,000
A03	**Operating Expenses**			**1,007,000**	**403,000**	**1,013,000**
A033	UTILITIES			604,000		604,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			151,000	151,000	157,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				**126,158,000**	**87,019,000**	**138,695,000**
KQ1140	**GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR**					
A01	**Employees Related Expenses.**			**17,325,000**	**15,504,000**	**19,377,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	10,254,000	7,949,000	11,502,000
A011-1	Pay of Officer	**11**	**11**	1,373,000	1,373,000	1,636,000
A011-2	Pay of Other Staff	**22**	**22**	8,881,000	6,576,000	9,866,000
A012	ALLOWANCES			7,071,000	7,555,000	7,875,000
A012-1	Regular Allowances			6,915,000	7,401,000	7,710,000
A012-2	Other Allowances (excluding			156,000	154,000	165,000
A03	**Operating Expenses**			**200,000**	**64,000**	**202,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				**17,525,000**	**15,568,000**	**19,579,000**
KQ1141	**GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL**					
A01	**Employees Related Expenses.**			**17,239,000**	**8,233,000**	**18,947,000**
A011	PAY	**27**	**27**	13,468,000	4,778,000	15,149,000
A011-1	Pay of Officer	**10**	**10**	2,410,000	2,410,000	2,871,000
A011-2	Pay of Other Staff	**17**	**17**	11,058,000	2,368,000	12,278,000
A012	ALLOWANCES			3,771,000	3,455,000	3,798,000
A012-1	Regular Allowances			3,623,000	3,310,000	3,642,000
A012-2	Other Allowances (excluding			148,000	145,000	156,000
A03	**Operating Expenses**			**192,000**	**56,000**	**194,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	58,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				**17,431,000**	**9,789,000**	**19,141,000**
KQ1142	**GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD**					
A01	**Employees Related Expenses.**			**38,110,000**	**32,719,000**	**39,728,000**
A011	PAY	**55**	**55**	19,027,000	14,994,000	21,223,000
A011-1	Pay of Officer	**18**	**18**	957,000	1,468,000	1,141,000
A011-2	Pay of Other Staff	**37**	**37**	18,070,000	13,526,000	20,082,000
A012	ALLOWANCES			19,083,000	17,725,000	18,505,000
A012-1	Regular Allowances			18,813,000	17,446,000	18,215,000
A012-2	Other Allowances (excluding			270,000	279,000	290,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				**38,303,000**	**32,776,000**	**39,923,000**
KQ1143	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC**					
A01	**Employees Related Expenses.**			**31,686,000**	**39,011,000**	**37,030,000**
A011	PAY	**44**	**44**	13,597,000	18,273,000	15,507,000
A011-1	Pay of Officer	**12**	**12**	1,156,000	1,849,000	1,692,000
A011-2	Pay of Other Staff	**32**	**32**	12,441,000	16,424,000	13,815,000
A012	ALLOWANCES			18,089,000	20,738,000	21,523,000
A012-1	Regular Allowances			17,870,000	20,453,000	21,227,000
A012-2	Other Allowances (excluding			219,000	285,000	296,000
A03	**Operating Expenses**			**197,000**	**61,000**	**199,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC				**31,883,000**	**39,072,000**	**37,229,000**
KQ1144	**GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE**					
A01	**Employees Related Expenses.**			**32,179,000**	**19,244,000**	**34,366,000**
A011	PAY	**33**	**33**	20,550,000	8,530,000	23,053,000
A011-1	Pay of Officer	**8**	**8**	3,413,000	1,392,000	4,065,000
A011-2	Pay of Other Staff	**25**	**25**	17,137,000	7,138,000	18,988,000
A012	ALLOWANCES			11,629,000	10,714,000	11,313,000
A012-1	Regular Allowances			11,470,000	10,517,000	11,105,000
A012-2	Other Allowances (excluding			159,000	197,000	208,000
A03	**Operating Expenses**			**200,000**	**64,000**	**203,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	67,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE				**32,379,000**	**19,708,000**	**34,569,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1145	**GOVERNMENT GIRLS SEC SCHOOL P & T COLONY**					
A01	**Employees Related Expenses.**			**36,021,000**	**28,694,000**	**37,496,000**
A011	PAY	**27**	**27**	20,476,000	14,738,000	22,881,000
A011-1	Pay of Officer	**11**	**11**	2,368,000	2,368,000	2,770,000
A011-2	Pay of Other Staff	**16**	**16**	18,108,000	12,370,000	20,111,000
A012	ALLOWANCES			15,545,000	13,956,000	14,615,000
A012-1	Regular Allowances			15,329,000	13,747,000	14,395,000
A012-2	Other Allowances (excluding			216,000	209,000	220,000
A03	**Operating Expenses**			**201,000**	**65,000**	**203,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				**36,222,000**	**28,759,000**	**37,699,000**
KQ1146	**GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO**					
A01	**Employees Related Expenses.**			**28,700,000**	**31,948,000**	**33,341,000**
A011	PAY	**51**	**51**	13,845,000	15,061,000	15,813,000
A011-1	Pay of Officer	**11**	**11**	1,573,000	1,562,000	2,167,000
A011-2	Pay of Other Staff	**40**	**40**	12,272,000	13,499,000	13,646,000
A012	ALLOWANCES			14,855,000	16,887,000	17,528,000
A012-1	Regular Allowances			14,699,000	16,689,000	17,319,000
A012-2	Other Allowances (excluding			156,000	198,000	209,000
A03	**Operating Expenses**			**197,000**	**61,000**	**199,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO				**28,897,000**	**32,009,000**	**33,540,000**
KQ1148	**GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM**					
A01	**Employees Related Expenses.**			**191,260,000**	**161,385,000**	**212,070,000**
A011	PAY	**348**	**349**	107,955,000	74,463,000	121,486,000
A011-1	Pay of Officer	**101**	**101**	16,379,000	6,097,000	19,509,000
A011-2	Pay of Other Staff	**247**	**248**	91,576,000	68,366,000	101,977,000
A012	ALLOWANCES			83,305,000	86,922,000	90,584,000
A012-1	Regular Allowances			82,441,000	85,946,000	89,587,000
A012-2	Other Allowances (excluding			864,000	976,000	997,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,583,000**	**152,000**	**1,591,000**
A033	UTILITIES			1,431,000		1,431,000
A039	GENERAL			152,000	152,000	160,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				**192,843,000**	**162,137,000**	**213,661,000**
KQ1149	**GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI**					
A01	**Employees Related Expenses.**			**29,222,000**	**35,439,000**	**33,794,000**
A011	PAY	**46**	**47**	11,605,000	16,541,000	14,148,000
A011-1	Pay of Officer	**10**	**11**	2,439,000	1,052,000	3,951,000
A011-2	Pay of Other Staff	**36**	**36**	9,166,000	15,489,000	10,197,000
A012	ALLOWANCES			17,617,000	18,898,000	19,646,000
A012-1	Regular Allowances			17,450,000	18,717,000	19,454,000
A012-2	Other Allowances (excluding			167,000	181,000	192,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				**29,417,000**	**35,498,000**	**33,992,000**
KQ1150	**GOVERNMENT GIRLS SEC SCHOOL TALEEM**					
A01	**Employees Related Expenses.**			**28,763,000**	**16,449,000**	**33,168,000**
A011	PAY	**40**	**41**	19,818,000	7,218,000	23,391,000
A011-1	Pay of Officer	**12**	**13**	3,599,000	410,000	5,342,000
A011-2	Pay of Other Staff	**28**	**28**	16,219,000	6,808,000	18,049,000
A012	ALLOWANCES			8,945,000	9,231,000	9,777,000
A012-1	Regular Allowances			8,919,000	9,195,000	9,741,000
A012-2	Other Allowances (excluding			26,000	36,000	36,000
Total-GOVERNMENT GIRLS SEC SCHOOL TALEEM				**28,763,000**	**16,449,000**	**33,168,000**
KQ1151	**GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON**					
A01	**Employees Related Expenses.**			**25,514,000**	**24,574,000**	**28,506,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**30**	12,295,000	11,164,000	14,117,000
A011-1	Pay of Officer	**6**	**6**	2,307,000	1,306,000	2,747,000
A011-2	Pay of Other Staff	**23**	**24**	9,988,000	9,858,000	11,370,000
A012	ALLOWANCES			13,219,000	13,410,000	14,389,000
A012-1	Regular Allowances			13,062,000	13,247,000	14,215,000
A012-2	Other Allowances (excluding			157,000	163,000	174,000
A03	**Operating Expenses**			**448,000**	**312,000**	**451,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON				**25,962,000**	**24,886,000**	**28,957,000**
KQ1153	**GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J**					
A01	**Employees Related Expenses.**			**105,691,000**	**76,934,000**	**116,113,000**
A011	PAY	**95**	**96**	63,778,000	35,104,000	71,859,000
A011-1	Pay of Officer	**36**	**36**	9,515,000	2,649,000	11,317,000
A011-2	Pay of Other Staff	**59**	**60**	54,263,000	32,455,000	60,542,000
A012	ALLOWANCES			41,913,000	41,830,000	44,254,000
A012-1	Regular Allowances			41,420,000	41,354,000	43,757,000
A012-2	Other Allowances (excluding			493,000	476,000	497,000
A03	**Operating Expenses**			**220,000**	**84,000**	**225,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				**105,911,000**	**77,018,000**	**116,338,000**
KQ1154	**GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C**					
A01	**Employees Related Expenses.**			**49,123,000**	**38,562,000**	**55,781,000**
A011	PAY	**53**	**55**	29,603,000	18,709,000	34,380,000
A011-1	Pay of Officer	**14**	**14**	2,514,000	2,514,000	3,484,000
A011-2	Pay of Other Staff	**39**	**41**	27,089,000	16,195,000	30,896,000
A012	ALLOWANCES			19,520,000	19,853,000	21,401,000
A012-1	Regular Allowances			19,380,000	19,739,000	21,287,000
A012-2	Other Allowances (excluding			140,000	114,000	114,000
A03	**Operating Expenses**			**199,000**	**63,000**	**202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C				**49,322,000**	**38,625,000**	**55,983,000**
KQ1155	**GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT**					
A01	**Employees Related Expenses.**			**30,386,000**	**28,769,000**	**36,007,000**
A011	PAY	**30**	**31**	17,404,000	13,458,000	19,641,000
A011-1	Pay of Officer	**11**	**11**	963,000	1,689,000	1,111,000
A011-2	Pay of Other Staff	**19**	**20**	16,441,000	11,769,000	18,530,000
A012	ALLOWANCES			12,982,000	15,311,000	16,366,000
A012-1	Regular Allowances			12,764,000	15,073,000	16,117,000
A012-2	Other Allowances (excluding			218,000	238,000	249,000
A03	**Operating Expenses**			**96,000**	**61,000**	**99,000**
A033	UTILITIES			35,000		35,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT				**30,482,000**	**28,830,000**	**36,106,000**
KQ1156	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST**					
A01	**Employees Related Expenses.**			**31,163,000**	**22,626,000**	**34,589,000**
A011	PAY	**28**	**28**	20,290,000	11,428,000	22,793,000
A011-1	Pay of Officer	**7**	**7**	2,235,000	2,235,000	2,662,000
A011-2	Pay of Other Staff	**21**	**21**	18,055,000	9,193,000	20,131,000
A012	ALLOWANCES			10,873,000	11,198,000	11,796,000
A012-1	Regular Allowances			10,715,000	11,019,000	11,606,000
A012-2	Other Allowances (excluding			158,000	179,000	190,000
A03	**Operating Expenses**			**200,000**	**64,000**	**202,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				**31,363,000**	**22,690,000**	**34,791,000**
KQ1157	**GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON**					
A01	**Employees Related Expenses.**			**108,408,000**	**75,029,000**	**114,621,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**96**	**97**	72,643,000	41,512,000	78,428,000
A011-1	Pay of Officer	**46**	**46**	15,167,000	15,167,000	18,065,000
A011-2	Pay of Other Staff	**50**	**51**	57,476,000	26,345,000	60,363,000
A012	ALLOWANCES			35,765,000	33,517,000	36,193,000
A012-1	Regular Allowances			35,256,000	33,043,000	35,698,000
A012-2	Other Allowances (excluding			509,000	474,000	495,000
A03	**Operating Expenses**			**871,000**	**130,000**	**878,000**
A033	UTILITIES			741,000		741,000
A039	GENERAL			130,000	130,000	137,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				**109,279,000**	**75,159,000**	**115,499,000**
KQ1159	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**52,147,000**	**35,924,000**	**57,334,000**
A011	PAY	**39**	**39**	32,770,000	16,419,000	36,849,000
A011-1	Pay of Officer	**16**	**16**	5,258,000	1,092,000	6,264,000
A011-2	Pay of Other Staff	**23**	**23**	27,512,000	15,327,000	30,585,000
A012	ALLOWANCES			19,377,000	19,505,000	20,485,000
A012-1	Regular Allowances			19,113,000	19,236,000	20,204,000
A012-2	Other Allowances (excluding			264,000	269,000	281,000
A03	**Operating Expenses**			**209,000**	**73,000**	**212,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			73,000	73,000	76,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**52,356,000**	**35,997,000**	**57,546,000**
KQ1160	**GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR**					
A01	**Employees Related Expenses.**			**25,253,000**	**25,689,000**	**31,698,000**
A011	PAY	**26**	**26**	14,323,000	12,145,000	17,647,000
A011-1	Pay of Officer	**9**	**9**	1,380,000	1,423,000	3,264,000
A011-2	Pay of Other Staff	**17**	**17**	12,943,000	10,722,000	14,383,000
A012	ALLOWANCES			10,930,000	13,544,000	14,051,000
A012-1	Regular Allowances			10,757,000	13,349,000	13,845,000
A012-2	Other Allowances (excluding			173,000	195,000	206,000
A03	**Operating Expenses**			**457,000**	**321,000**	**460,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			69,000	69,000	72,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR				**25,710,000**	**27,510,000**	**32,158,000**
KQ1163	**GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L**					
A01	**Employees Related Expenses.**			**41,655,000**	**31,266,000**	**45,469,000**
A011	PAY	**38**	**38**	24,973,000	14,451,000	27,839,000
A011-1	Pay of Officer	**15**	**15**	1,744,000	1,282,000	2,077,000
A011-2	Pay of Other Staff	**23**	**23**	23,229,000	13,169,000	25,762,000
A012	ALLOWANCES			16,682,000	16,815,000	17,630,000
A012-1	Regular Allowances			16,453,000	16,595,000	17,399,000
A012-2	Other Allowances (excluding			229,000	220,000	231,000
A03	**Operating Expenses**			**200,000**	**64,000**	**203,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	67,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L				**41,855,000**	**32,830,000**	**45,672,000**
KQ1164	**GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR**					
A01	**Employees Related Expenses.**			**146,727,000**	**76,619,000**	**148,160,000**
A011	PAY	**107**	**109**	98,442,000	33,327,000	111,373,000
A011-1	Pay of Officer	**47**	**47**	19,462,000	1,923,000	23,145,000
A011-2	Pay of Other Staff	**60**	**62**	78,980,000	31,404,000	88,228,000
A012	ALLOWANCES			48,285,000	43,292,000	36,787,000
A012-1	Regular Allowances			47,493,000	42,531,000	35,981,000
A012-2	Other Allowances (excluding			792,000	761,000	806,000
A03	**Operating Expenses**			**1,664,000**	**233,000**	**1,677,000**
A033	UTILITIES			1,431,000		1,431,000
A039	GENERAL			233,000	233,000	246,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				**148,391,000**	**76,852,000**	**149,837,000**
KQ1166	**GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&**					
A01	**Employees Related Expenses.**			**86,830,000**	**53,285,000**	**93,042,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**90**	**91**	57,466,000	23,668,000	60,945,000
A011-1	Pay of Officer	**28**	**28**	7,039,000	2,344,000	8,256,000
A011-2	Pay of Other Staff	**62**	**63**	50,427,000	21,324,000	52,689,000
A012	ALLOWANCES			29,364,000	29,617,000	32,097,000
A012-1	Regular Allowances			28,953,000	29,207,000	31,666,000
A012-2	Other Allowances (excluding			411,000	410,000	431,000
A03	**Operating Expenses**			**237,000**	**101,000**	**244,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			101,000	101,000	108,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				**87,067,000**	**53,386,000**	**93,286,000**
KQ1167	**GOVT GIRLS SEC SCHOOL MALIR**					
A01	**Employees Related Expenses.**			**40,321,000**	**31,209,000**	**45,237,000**
A011	PAY	**37**	**38**	23,444,000	14,195,000	27,345,000
A011-1	Pay of Officer	**12**	**13**	3,317,000	1,894,000	4,974,000
A011-2	Pay of Other Staff	**25**	**25**	20,127,000	12,301,000	22,371,000
A012	ALLOWANCES			16,877,000	17,014,000	17,892,000
A012-1	Regular Allowances			16,653,000	16,785,000	17,652,000
A012-2	Other Allowances (excluding			224,000	229,000	240,000
A03	**Operating Expenses**			**200,000**	**64,000**	**203,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVT GIRLS SEC SCHOOL MALIR				**40,521,000**	**31,273,000**	**45,440,000**
KQ1168	**GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD**					
A01	**Employees Related Expenses.**			**45,475,000**	**31,877,000**	**49,343,000**
A011	PAY	**32**	**32**	29,173,000	16,042,000	32,607,000
A011-1	Pay of Officer	**8**	**8**	2,686,000	2,686,000	3,190,000
A011-2	Pay of Other Staff	**24**	**24**	26,487,000	13,356,000	29,417,000
A012	ALLOWANCES			16,302,000	15,835,000	16,736,000
A012-1	Regular Allowances			16,129,000	15,640,000	16,530,000
A012-2	Other Allowances (excluding			173,000	195,000	206,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				**45,668,000**	**31,934,000**	**49,538,000**
KQ1169	**GOVERNMENTGIRLS SEC SCHOOL NABI BAGH**					
A01	**Employees Related Expenses.**			**20,744,000**	**25,123,000**	**24,658,000**
A011	PAY	**41**	**41**	11,247,000	13,786,000	12,840,000
A011-1	Pay of Officer	**11**	**11**	4,289,000	4,289,000	5,110,000
A011-2	Pay of Other Staff	**30**	**30**	6,958,000	9,497,000	7,730,000
A012	ALLOWANCES			9,497,000	11,337,000	11,818,000
A012-1	Regular Allowances			9,322,000	11,143,000	11,613,000
A012-2	Other Allowances (excluding			175,000	194,000	205,000
A03	**Operating Expenses**			**187,000**	**51,000**	**189,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				**20,931,000**	**25,174,000**	**24,847,000**
KQ1170	**GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD**					
A01	**Employees Related Expenses.**			**66,719,000**	**45,936,000**	**73,437,000**
A011	PAY	**76**	**76**	43,025,000	20,569,000	46,765,000
A011-1	Pay of Officer	**21**	**21**	3,029,000	3,253,000	3,604,000
A011-2	Pay of Other Staff	**55**	**55**	39,996,000	17,316,000	43,161,000
A012	ALLOWANCES			23,694,000	25,367,000	26,672,000
A012-1	Regular Allowances			23,375,000	25,003,000	26,287,000
A012-2	Other Allowances (excluding			319,000	364,000	385,000
A03	**Operating Expenses**			**244,000**	**108,000**	**250,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			108,000	108,000	114,000
Total-GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				**66,963,000**	**46,044,000**	**73,687,000**
KQ1171	**GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM**					
A01	**Employees Related Expenses.**			**31,904,000**	**23,521,000**	**37,010,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	20,399,000	10,846,000	23,726,000
A011-1	Pay of Officer	**8**	**9**	3,657,000	1,902,000	5,127,000
A011-2	Pay of Other Staff	**19**	**19**	16,742,000	8,944,000	18,599,000
A012	ALLOWANCES			11,505,000	12,675,000	13,284,000
A012-1	Regular Allowances			11,348,000	12,501,000	13,099,000
A012-2	Other Allowances (excluding			157,000	174,000	185,000
A03	**Operating Expenses**			**189,000**	**53,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM				**32,093,000**	**23,574,000**	**37,201,000**
KQ1172	**GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.**					
A01	**Employees Related Expenses.**			**38,579,000**	**43,647,000**	**44,835,000**
A011	PAY	**41**	**41**	20,188,000	22,386,000	22,747,000
A011-1	Pay of Officer	**21**	**21**	3,613,000	3,613,000	4,281,000
A011-2	Pay of Other Staff	**20**	**20**	16,575,000	18,773,000	18,466,000
A012	ALLOWANCES			18,391,000	21,261,000	22,088,000
A012-1	Regular Allowances			18,147,000	20,980,000	21,797,000
A012-2	Other Allowances (excluding			244,000	281,000	291,000
A03	**Operating Expenses**			**213,000**	**77,000**	**217,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			77,000	77,000	81,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				**38,792,000**	**43,724,000**	**45,052,000**
KQ1173	**GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA**					
A01	**Employees Related Expenses.**			**14,383,000**	**7,990,000**	**14,833,000**
A011	PAY	**13**	**13**	9,775,000	4,444,000	10,997,000
A011-1	Pay of Officer	**3**	**3**	1,757,000	1,757,000	2,076,000
A011-2	Pay of Other Staff	**10**	**10**	8,018,000	2,687,000	8,921,000
A012	ALLOWANCES			4,608,000	3,546,000	3,836,000
A012-1	Regular Allowances			4,468,000	3,418,000	3,697,000
A012-2	Other Allowances (excluding			140,000	128,000	139,000
A03	**Operating Expenses**			**197,000**	**61,000**	**200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				**14,580,000**	**8,051,000**	**15,033,000**
KQ1174	**GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL**					
A01	**Employees Related Expenses.**			**85,041,000**	**58,340,000**	**94,786,000**
A011	PAY	**58**	**58**	55,133,000	26,535,000	61,321,000
A011-1	Pay of Officer	**19**	**19**	4,693,000	2,165,000	5,287,000
A011-2	Pay of Other Staff	**39**	**39**	50,440,000	24,370,000	56,034,000
A012	ALLOWANCES			29,908,000	31,805,000	33,465,000
A012-1	Regular Allowances			29,495,000	31,387,000	33,026,000
A012-2	Other Allowances (excluding			413,000	418,000	439,000
A03	**Operating Expenses**			**216,000**	**80,000**	**221,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			80,000	80,000	85,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				**85,257,000**	**58,420,000**	**95,007,000**
KQ1175	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A01	**Employees Related Expenses.**			**24,101,000**	**23,621,000**	**26,676,000**
A011	PAY	**66**	**66**	21,752,000	21,752,000	24,273,000
A011-1	Pay of Officer	**20**	**20**	1,434,000	1,434,000	1,707,000
A011-2	Pay of Other Staff	**46**	**46**	20,318,000	20,318,000	22,566,000
A012	ALLOWANCES			2,349,000	1,869,000	2,403,000
A012-1	Regular Allowances			2,349,000	1,869,000	2,403,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**193,000**	**75,000**	**197,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			75,000	75,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**24,294,000**	**23,696,000**	**26,873,000**
KQ1176	**GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA**					
A01	**Employees Related Expenses.**			**29,212,000**	**32,089,000**	**34,086,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	16,278,000	17,084,000	18,445,000
A011-1	Pay of Officer	**15**	**15**	4,563,000	4,563,000	5,436,000
A011-2	Pay of Other Staff	**23**	**23**	11,715,000	12,521,000	13,009,000
A012	ALLOWANCES			12,934,000	15,005,000	15,641,000
A012-1	Regular Allowances			12,710,000	14,754,000	15,379,000
A012-2	Other Allowances (excluding			224,000	251,000	262,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				**29,403,000**	**32,144,000**	**34,279,000**
KQ1177	**GOVERNMENT GIRLS SEC SCHOOL**					
A01	**Employees Related Expenses.**			**54,912,000**	**44,361,000**	**61,032,000**
A011	PAY	**65**	**66**	31,274,000	20,313,000	35,350,000
A011-1	Pay of Officer	**27**	**27**	4,520,000	2,193,000	5,376,000
A011-2	Pay of Other Staff	**38**	**39**	26,754,000	18,120,000	29,974,000
A012	ALLOWANCES			23,638,000	24,048,000	25,682,000
A012-1	Regular Allowances			23,378,000	23,768,000	25,391,000
A012-2	Other Allowances (excluding			260,000	280,000	291,000
A03	**Operating Expenses**			**234,000**	**98,000**	**240,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			98,000	98,000	104,000
Total-GOVERNMENT GIRLS SEC SCHOOL				**55,146,000**	**44,459,000**	**61,272,000**
KQ1179	**GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA**					
A01	**Employees Related Expenses.**			**35,342,000**	**29,863,000**	**40,499,000**
A011	PAY	**31**	**31**	20,977,000	13,741,000	23,561,000
A011-1	Pay of Officer	**9**	**9**	3,149,000	964,000	3,750,000
A011-2	Pay of Other Staff	**22**	**22**	17,828,000	12,777,000	19,811,000
A012	ALLOWANCES			14,365,000	16,122,000	16,938,000
A012-1	Regular Allowances			14,099,000	15,899,000	16,704,000
A012-2	Other Allowances (excluding			266,000	223,000	234,000
A03	**Operating Expenses**			**184,000**	**48,000**	**186,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				**35,526,000**	**29,911,000**	**40,685,000**
KQ1180	**GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I**					
A01	**Employees Related Expenses.**			**42,146,000**	**32,285,000**	**49,705,000**
A011	PAY	**42**	**43**	27,240,000	14,626,000	30,766,000
A011-1	Pay of Officer	**10**	**10**	2,922,000	962,000	3,481,000
A011-2	Pay of Other Staff	**32**	**33**	24,318,000	13,664,000	27,285,000
A012	ALLOWANCES			14,906,000	17,659,000	18,939,000
A012-1	Regular Allowances			14,693,000	17,422,000	18,691,000
A012-2	Other Allowances (excluding			213,000	237,000	248,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I				**42,341,000**	**32,344,000**	**49,903,000**
KQ1181	**GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON**					
A01	**Employees Related Expenses.**			**62,686,000**	**53,991,000**	**71,250,000**
A011	PAY	**51**	**52**	36,140,000	25,375,000	41,477,000
A011-1	Pay of Officer	**24**	**25**	4,195,000	1,493,000	6,008,000
A011-2	Pay of Other Staff	**27**	**27**	31,945,000	23,882,000	35,469,000
A012	ALLOWANCES			26,546,000	28,616,000	29,773,000
A012-1	Regular Allowances			26,175,000	28,255,000	29,401,000
A012-2	Other Allowances (excluding			371,000	361,000	372,000
A03	**Operating Expenses**			**198,000**	**62,000**	**201,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				**62,884,000**	**54,053,000**	**71,451,000**
KQ1183	**GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN**					
A01	**Employees Related Expenses.**			**32,838,000**	**29,622,000**	**38,965,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	20,003,000	13,704,000	22,391,000
A011-1	Pay of Officer	**8**	**8**	2,091,000	2,157,000	2,492,000
A011-2	Pay of Other Staff	**22**	**22**	17,912,000	11,547,000	19,899,000
A012	ALLOWANCES			12,835,000	15,918,000	16,574,000
A012-1	Regular Allowances			12,642,000	15,689,000	16,334,000
A012-2	Other Allowances (excluding			193,000	229,000	240,000
A03	**Operating Expenses**			**192,000**	**56,000**	**194,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	58,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN				**33,030,000**	**30,178,000**	**39,159,000**
KQ1184	**GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT**					
A01	**Employees Related Expenses.**			**30,148,000**	**20,886,000**	**33,835,000**
A011	PAY	**31**	**31**	19,613,000	9,594,000	21,954,000
A011-1	Pay of Officer	**11**	**11**	2,011,000	1,306,000	2,397,000
A011-2	Pay of Other Staff	**20**	**20**	17,602,000	8,288,000	19,557,000
A012	ALLOWANCES			10,535,000	11,292,000	11,881,000
A012-1	Regular Allowances			10,315,000	11,092,000	11,670,000
A012-2	Other Allowances (excluding			220,000	200,000	211,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT				**30,343,000**	**20,945,000**	**34,033,000**
KQ1185	**GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C**					
A01	**Employees Related Expenses.**				**64,346,000**	
A011	PAY				31,970,000	
A011-1	Pay of Officer				6,177,000	
A011-2	Pay of Other Staff				25,793,000	
A012	ALLOWANCES				32,376,000	
A012-1	Regular Allowances				32,189,000	
A012-2	Other Allowances (excluding				187,000	
A03	**Operating Expenses**			**7,000**	**7,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			7,000	7,000	
Total-GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				**7,000**	**64,353,000**	
KQ1187	**GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG**					
A01	**Employees Related Expenses.**			**54,175,000**	**38,834,000**	**61,684,000**
A011	PAY	**47**	**48**	34,873,000	17,991,000	39,350,000
A011-1	Pay of Officer	**18**	**18**	5,426,000	1,987,000	6,406,000
A011-2	Pay of Other Staff	**29**	**30**	29,447,000	16,004,000	32,944,000
A012	ALLOWANCES			19,302,000	20,843,000	22,334,000
A012-1	Regular Allowances			18,937,000	20,483,000	21,952,000
A012-2	Other Allowances (excluding			365,000	360,000	382,000
A03	**Operating Expenses**			**218,000**	**82,000**	**223,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			82,000	82,000	87,000
Total-GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				**54,393,000**	**38,916,000**	**61,907,000**
KQ1188	**GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C**					
A01	**Employees Related Expenses.**			**136,574,000**	**122,602,000**	**155,721,000**
A011	PAY	**108**	**111**	78,392,000	57,962,000	87,581,000
A011-1	Pay of Officer	**53**	**53**	14,315,000	6,171,000	17,016,000
A011-2	Pay of Other Staff	**55**	**58**	64,077,000	51,791,000	70,565,000
A012	ALLOWANCES			58,182,000	64,640,000	68,140,000
A012-1	Regular Allowances			57,330,000	63,816,000	67,294,000
A012-2	Other Allowances (excluding			852,000	824,000	846,000
A03	**Operating Expenses**			**276,000**	**140,000**	**284,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			140,000	140,000	148,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				**136,850,000**	**125,442,000**	**156,005,000**
KQ1189	**GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**55,151,000**	**32,134,000**	**64,429,000**
A011	PAY	**35**	**35**	40,626,000	14,614,000	45,762,000
A011-1	Pay of Officer	**13**	**13**	8,443,000	1,041,000	10,001,000
A011-2	Pay of Other Staff	**22**	**22**	32,183,000	13,573,000	35,761,000
A012	ALLOWANCES			14,525,000	17,520,000	18,667,000
A012-1	Regular Allowances			14,298,000	17,263,000	18,399,000
A012-2	Other Allowances (excluding			227,000	257,000	268,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				**55,342,000**	**32,189,000**	**64,622,000**
KQ1190	**GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C**					
A01	**Employees Related Expenses.**			**48,180,000**	**34,866,000**	**52,620,000**
A011	PAY	**37**	**37**	29,361,000	16,169,000	33,013,000
A011-1	Pay of Officer	**16**	**16**	3,852,000	1,567,000	4,701,000
A011-2	Pay of Other Staff	**21**	**21**	25,509,000	14,602,000	28,312,000
A012	ALLOWANCES			18,819,000	18,697,000	19,607,000
A012-1	Regular Allowances			18,641,000	18,527,000	19,425,000
A012-2	Other Allowances (excluding			178,000	170,000	182,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C				**48,371,000**	**34,921,000**	**52,813,000**
KQ1192	**GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN**					
A01	**Employees Related Expenses.**			**36,619,000**	**33,202,000**	**42,513,000**
A011	PAY	**29**	**30**	21,056,000	15,500,000	23,990,000
A011-1	Pay of Officer	**8**	**8**	3,203,000	1,299,000	3,807,000
A011-2	Pay of Other Staff	**21**	**22**	17,853,000	14,201,000	20,183,000
A012	ALLOWANCES			15,563,000	17,702,000	18,523,000
A012-1	Regular Allowances			15,315,000	17,436,000	18,246,000
A012-2	Other Allowances (excluding			248,000	266,000	277,000
A03	**Operating Expenses**			**198,000**	**62,000**	**201,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	65,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				**36,817,000**	**34,764,000**	**42,714,000**
KQ1193	**GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A**					
A01	**Employees Related Expenses.**			**31,804,000**	**26,860,000**	**38,522,000**
A011	PAY	**26**	**28**	19,657,000	12,422,000	22,582,000
A011-1	Pay of Officer	**10**	**10**	2,637,000	1,135,000	3,141,000
A011-2	Pay of Other Staff	**16**	**18**	17,020,000	11,287,000	19,441,000
A012	ALLOWANCES			12,147,000	14,438,000	15,940,000
A012-1	Regular Allowances			11,930,000	14,219,000	15,710,000
A012-2	Other Allowances (excluding			217,000	219,000	230,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A				**31,999,000**	**26,919,000**	**38,720,000**
KQ1195	**GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI**					
A01	**Employees Related Expenses.**			**37,551,000**	**28,712,000**	**42,878,000**
A011	PAY	**30**	**30**	23,719,000	13,218,000	26,654,000
A011-1	Pay of Officer	**8**	**8**	3,851,000	1,898,000	4,587,000
A011-2	Pay of Other Staff	**22**	**22**	19,868,000	11,320,000	22,067,000
A012	ALLOWANCES			13,832,000	15,494,000	16,224,000
A012-1	Regular Allowances			13,631,000	15,261,000	15,980,000
A012-2	Other Allowances (excluding			201,000	233,000	244,000
A03	**Operating Expenses**			**189,000**	**53,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	55,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				**37,740,000**	**30,265,000**	**43,069,000**
KQ1196	**GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI**					
A01	**Employees Related Expenses.**			**20,776,000**	**11,341,000**	**20,768,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	13,241,000	5,836,000	14,854,000
A011-1	Pay of Officer	**8**	**8**	1,763,000	1,763,000	2,100,000
A011-2	Pay of Other Staff	**17**	**17**	11,478,000	4,073,000	12,754,000
A012	ALLOWANCES			7,535,000	5,505,000	5,914,000
A012-1	Regular Allowances			7,383,000	5,360,000	5,758,000
A012-2	Other Allowances (excluding			152,000	145,000	156,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				**20,971,000**	**11,400,000**	**20,966,000**
KQ1197	**GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA**					
A01	**Employees Related Expenses.**			**47,760,000**	**38,311,000**	**55,930,000**
A011	PAY	**40**	**42**	29,362,000	17,713,000	33,524,000
A011-1	Pay of Officer	**18**	**18**	5,145,000	1,962,000	6,087,000
A011-2	Pay of Other Staff	**22**	**24**	24,217,000	15,751,000	27,437,000
A012	ALLOWANCES			18,398,000	20,598,000	22,406,000
A012-1	Regular Allowances			18,099,000	20,320,000	22,117,000
A012-2	Other Allowances (excluding			299,000	278,000	289,000
A03	**Operating Expenses**			**259,000**	**123,000**	**265,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			123,000	123,000	129,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				**48,019,000**	**38,434,000**	**56,195,000**
KQ1198	**GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA**					
A01	**Employees Related Expenses.**			**14,163,000**	**6,290,000**	**16,108,000**
A011	PAY	**18**	**18**	11,759,000	3,708,000	13,229,000
A011-1	Pay of Officer	**6**	**6**	2,070,000	2,070,000	2,465,000
A011-2	Pay of Other Staff	**12**	**12**	9,689,000	1,638,000	10,764,000
A012	ALLOWANCES			2,404,000	2,582,000	2,879,000
A012-1	Regular Allowances			2,295,000	2,473,000	2,760,000
A012-2	Other Allowances (excluding			109,000	109,000	119,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				**14,354,000**	**6,345,000**	**16,301,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1199	**GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L**					
A01	**Employees Related Expenses.**			**70,725,000**	**58,102,000**	**81,301,000**
A011	PAY	**74**	**75**	41,601,000	26,671,000	47,901,000
A011-1	Pay of Officer	**30**	**30**	18,129,000	2,617,000	21,574,000
A011-2	Pay of Other Staff	**44**	**45**	23,472,000	24,054,000	26,327,000
A012	ALLOWANCES			29,124,000	31,431,000	33,400,000
A012-1	Regular Allowances			28,755,000	31,120,000	33,078,000
A012-2	Other Allowances (excluding			369,000	311,000	322,000
A03	**Operating Expenses**			**282,000**	**146,000**	**290,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			146,000	146,000	154,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L				**71,007,000**	**58,248,000**	**81,591,000**
KQ1200	**GOVERNMENT GIRLS SEC SCHOOL L&HI 5½**					
A01	**Employees Related Expenses.**			**30,844,000**	**29,476,000**	**36,477,000**
A011	PAY	**31**	**31**	18,080,000	13,874,000	20,268,000
A011-1	Pay of Officer	**13**	**13**	2,601,000	1,895,000	3,069,000
A011-2	Pay of Other Staff	**18**	**18**	15,479,000	11,979,000	17,199,000
A012	ALLOWANCES			12,764,000	15,602,000	16,209,000
A012-1	Regular Allowances			12,562,000	15,401,000	15,997,000
A012-2	Other Allowances (excluding			202,000	201,000	212,000
A03	**Operating Expenses**			**219,000**	**83,000**	**223,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				**31,063,000**	**29,559,000**	**36,700,000**
KQ1202	**GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&**					
A01	**Employees Related Expenses.**			**29,914,000**	**25,770,000**	**34,163,000**
A011	PAY	**37**	**37**	17,749,000	11,962,000	19,774,000
A011-1	Pay of Officer	**11**	**11**	704,000	3,000	837,000
A011-2	Pay of Other Staff	**26**	**26**	17,045,000	11,959,000	18,937,000
A012	ALLOWANCES			12,165,000	13,808,000	14,389,000
A012-1	Regular Allowances			11,910,000	13,526,000	14,096,000
A012-2	Other Allowances (excluding			255,000	282,000	293,000
A03	**Operating Expenses**			**214,000**	**78,000**	**218,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			78,000	78,000	82,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&				**30,128,000**	**25,848,000**	**34,381,000**
KQ1203	**GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO**					
A01	**Employees Related Expenses.**			**21,861,000**	**18,335,000**	**25,400,000**
A011	PAY	**22**	**22**	13,379,000	8,385,000	15,014,000
A011-1	Pay of Officer	**8**	**8**	1,365,000	1,346,000	1,626,000
A011-2	Pay of Other Staff	**14**	**14**	12,014,000	7,039,000	13,388,000
A012	ALLOWANCES			8,482,000	9,950,000	10,386,000
A012-1	Regular Allowances			8,278,000	9,730,000	10,155,000
A012-2	Other Allowances (excluding			204,000	220,000	231,000
A03	**Operating Expenses**			**203,000**	**67,000**	**206,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO				**22,064,000**	**18,402,000**	**25,606,000**
KQ1204	**GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR**					
A01	**Employees Related Expenses.**			**45,132,000**	**36,940,000**	**49,689,000**
A011	PAY	**56**	**56**	27,109,000	18,562,000	30,405,000
A011-1	Pay of Officer	**25**	**25**	3,068,000	3,068,000	3,638,000
A011-2	Pay of Other Staff	**31**	**31**	24,041,000	15,494,000	26,767,000
A012	ALLOWANCES			18,023,000	18,378,000	19,284,000
A012-1	Regular Allowances			17,741,000	18,082,000	18,977,000
A012-2	Other Allowances (excluding			282,000	296,000	307,000
A03	**Operating Expenses**			**259,000**	**123,000**	**265,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			123,000	123,000	129,000
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR				**45,391,000**	**37,063,000**	**49,954,000**
KQ1206	**GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN**					
A01	**Employees Related Expenses.**			**37,161,000**	**24,191,000**	**42,410,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	25,387,000	10,972,000	28,452,000
A011-1	Pay of Officer	**12**	**12**	3,312,000	1,328,000	3,933,000
A011-2	Pay of Other Staff	**18**	**18**	22,075,000	9,644,000	24,519,000
A012	ALLOWANCES			11,774,000	13,219,000	13,958,000
A012-1	Regular Allowances			11,550,000	12,985,000	13,713,000
A012-2	Other Allowances (excluding			224,000	234,000	245,000
A03	**Operating Expenses**			**242,000**	**106,000**	**248,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			106,000	106,000	112,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				**37,403,000**	**24,297,000**	**42,658,000**
KQ1207	**GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO**					
A01	**Employees Related Expenses.**			**97,739,000**	**92,487,000**	**114,901,000**
A011	PAY	**85**	**86**	55,316,000	42,238,000	62,131,000
A011-1	Pay of Officer	**20**	**20**	5,009,000	7,774,000	5,967,000
A011-2	Pay of Other Staff	**65**	**66**	50,307,000	34,464,000	56,164,000
A012	ALLOWANCES			42,423,000	50,249,000	52,770,000
A012-1	Regular Allowances			41,955,000	49,749,000	52,247,000
A012-2	Other Allowances (excluding			468,000	500,000	523,000
A03	**Operating Expenses**			**253,000**	**117,000**	**260,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			117,000	117,000	124,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				**97,992,000**	**93,204,000**	**115,161,000**
KQ1209	**GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI**					
A01	**Employees Related Expenses.**			**61,065,000**	**48,874,000**	**70,112,000**
A011	PAY	**91**	**93**	37,244,000	21,986,000	41,318,000
A011-1	Pay of Officer	**36**	**36**	6,338,000	273,000	7,549,000
A011-2	Pay of Other Staff	**55**	**57**	30,906,000	21,713,000	33,769,000
A012	ALLOWANCES			23,821,000	26,888,000	28,794,000
A012-1	Regular Allowances			23,387,000	26,439,000	28,324,000
A012-2	Other Allowances (excluding			434,000	449,000	470,000
A03	**Operating Expenses**			**543,000**	**281,000**	**560,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			262,000		262,000
A039	GENERAL			281,000	281,000	298,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI				**61,608,000**	**49,155,000**	**70,672,000**
KQ1211	**GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI**					
A01	**Employees Related Expenses.**			**24,567,000**	**14,717,000**	**25,685,000**
A011	PAY	**26**	**26**	15,169,000	6,494,000	17,021,000
A011-1	Pay of Officer	**9**	**9**	2,385,000	669,000	2,822,000
A011-2	Pay of Other Staff	**17**	**17**	12,784,000	5,825,000	14,199,000
A012	ALLOWANCES			9,398,000	8,223,000	8,664,000
A012-1	Regular Allowances			9,222,000	8,053,000	8,484,000
A012-2	Other Allowances (excluding			176,000	170,000	180,000
A03	**Operating Expenses**			**181,000**	**57,000**	**183,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				**24,748,000**	**14,774,000**	**25,868,000**
KQ1213	**GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI**					
A01	**Employees Related Expenses.**			**34,675,000**	**29,140,000**	**40,934,000**
A011	PAY	**47**	**48**	20,646,000	13,134,000	23,933,000
A011-1	Pay of Officer	**11**	**11**	3,470,000	789,000	4,556,000
A011-2	Pay of Other Staff	**36**	**37**	17,176,000	12,345,000	19,377,000
A012	ALLOWANCES			14,029,000	16,006,000	17,001,000
A012-1	Regular Allowances			13,784,000	15,645,000	16,706,000
A012-2	Other Allowances (excluding			245,000	361,000	295,000
A03	**Operating Expenses**			**768,000**	**632,000**	**786,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			632,000	632,000	650,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				**35,706,000**	**30,035,000**	**41,983,000**
KQ1215	**GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½**					
A01	**Employees Related Expenses.**			**52,020,000**	**39,819,000**	**60,777,000**
A011	PAY	**39**	**40**	33,696,000	18,381,000	37,861,000
A011-1	Pay of Officer	**20**	**20**	1,921,000	1,679,000	2,306,000
A011-2	Pay of Other Staff	**19**	**20**	31,775,000	16,702,000	35,555,000
A012	ALLOWANCES			18,324,000	21,438,000	22,916,000
A012-1	Regular Allowances			18,017,000	21,108,000	22,575,000
A012-2	Other Allowances (excluding			307,000	330,000	341,000
A03	**Operating Expenses**			**3,745,000**	**3,609,000**	**3,766,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,197,000	2,197,000	2,218,000
Total-GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½				**55,765,000**	**43,428,000**	**64,543,000**
KQ1216	**GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI**					
A01	**Employees Related Expenses.**			**20,463,000**	**14,031,000**	**22,826,000**
A011	PAY	**23**	**23**	13,998,000	7,281,000	15,680,000
A011-1	Pay of Officer	**9**	**9**	1,655,000	1,655,000	1,972,000
A011-2	Pay of Other Staff	**14**	**14**	12,343,000	5,626,000	13,708,000
A012	ALLOWANCES			6,465,000	6,750,000	7,146,000
A012-1	Regular Allowances			6,272,000	6,573,000	6,958,000
A012-2	Other Allowances (excluding			193,000	177,000	188,000
A03	**Operating Expenses**			**190,000**	**54,000**	**192,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				**20,653,000**	**14,085,000**	**23,018,000**
KQ1217	**GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA**					
A01	**Employees Related Expenses.**			**32,193,000**	**24,050,000**	**35,295,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	19,568,000	11,252,000	21,848,000
A011-1	Pay of Officer	**8**	**8**	1,331,000	1,814,000	1,586,000
A011-2	Pay of Other Staff	**17**	**17**	18,237,000	9,438,000	20,262,000
A012	ALLOWANCES			12,625,000	12,798,000	13,447,000
A012-1	Regular Allowances			12,396,000	12,582,000	13,220,000
A012-2	Other Allowances (excluding			229,000	216,000	227,000
A03	**Operating Expenses**			**193,000**	**57,000**	**196,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	60,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				**32,386,000**	**24,107,000**	**35,491,000**
KQ1218	**GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN**					
A01	**Employees Related Expenses.**			**33,083,000**	**25,146,000**	**36,788,000**
A011	PAY	**40**	**40**	20,406,000	11,849,000	22,878,000
A011-1	Pay of Officer	**15**	**15**	3,277,000	2,285,000	3,864,000
A011-2	Pay of Other Staff	**25**	**25**	17,129,000	9,564,000	19,014,000
A012	ALLOWANCES			12,677,000	13,297,000	13,910,000
A012-1	Regular Allowances			12,525,000	13,154,000	13,756,000
A012-2	Other Allowances (excluding			152,000	143,000	154,000
A03	**Operating Expenses**			**189,000**	**53,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				**33,272,000**	**25,199,000**	**36,979,000**
KQ1219	**GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD**					
A01	**Employees Related Expenses.**			**36,231,000**	**27,022,000**	**42,180,000**
A011	PAY	**32**	**32**	25,231,000	13,824,000	28,245,000
A011-1	Pay of Officer	**8**	**8**	2,886,000	2,886,000	3,425,000
A011-2	Pay of Other Staff	**24**	**24**	22,345,000	10,938,000	24,820,000
A012	ALLOWANCES			11,000,000	13,198,000	13,935,000
A012-1	Regular Allowances			10,797,000	12,972,000	13,698,000
A012-2	Other Allowances (excluding			203,000	226,000	237,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD				**36,426,000**	**27,081,000**	**42,378,000**
KQ1221	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**28,234,000**	**24,057,000**	**32,264,000**
A011	PAY	**25**	**25**	16,863,000	11,305,000	18,971,000
A011-1	Pay of Officer	**10**	**10**	3,499,000	1,956,000	4,150,000
A011-2	Pay of Other Staff	**15**	**15**	13,364,000	9,349,000	14,821,000
A012	ALLOWANCES			11,371,000	12,752,000	13,293,000
A012-1	Regular Allowances			11,191,000	12,564,000	13,094,000
A012-2	Other Allowances (excluding			180,000	188,000	199,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**28,429,000**	**24,116,000**	**32,462,000**
KQ1222	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**19,625,000**	**15,411,000**	**21,846,000**
A011	PAY	**19**	**19**	12,755,000	8,302,000	14,362,000
A011-1	Pay of Officer	**6**	**6**	2,413,000	2,413,000	2,875,000
A011-2	Pay of Other Staff	**13**	**13**	10,342,000	5,889,000	11,487,000
A012	ALLOWANCES			6,870,000	7,109,000	7,484,000
A012-1	Regular Allowances			6,707,000	6,952,000	7,316,000
A012-2	Other Allowances (excluding			163,000	157,000	168,000
A03	**Operating Expenses**			**190,000**	**54,000**	**192,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**19,815,000**	**15,465,000**	**22,038,000**
KQ1224	**GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR**					
A01	**Employees Related Expenses.**			**63,119,000**	**46,180,000**	**70,393,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	39,729,000	21,428,000	44,429,000
A011-1	Pay of Officer	**21**	**21**	3,988,000	1,345,000	4,735,000
A011-2	Pay of Other Staff	**26**	**26**	35,741,000	20,083,000	39,694,000
A012	ALLOWANCES			23,390,000	24,752,000	25,964,000
A012-1	Regular Allowances			23,095,000	24,461,000	25,662,000
A012-2	Other Allowances (excluding			295,000	291,000	302,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR				**63,312,000**	**46,237,000**	**70,588,000**
KQ1225	**GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH**					
A01	**Employees Related Expenses.**			**46,309,000**	**43,367,000**	**52,656,000**
A011	PAY	**42**	**42**	27,733,000	22,771,000	31,183,000
A011-1	Pay of Officer	**16**	**16**	5,023,000	5,023,000	5,960,000
A011-2	Pay of Other Staff	**26**	**26**	22,710,000	17,748,000	25,223,000
A012	ALLOWANCES			18,576,000	20,596,000	21,473,000
A012-1	Regular Allowances			18,330,000	20,305,000	21,171,000
A012-2	Other Allowances (excluding			246,000	291,000	302,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				**46,502,000**	**43,424,000**	**52,851,000**
KQ1226	**GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH**					
A01	**Employees Related Expenses.**			**48,803,000**	**41,434,000**	**59,574,000**
A011	PAY	**35**	**36**	31,545,000	19,336,000	36,011,000
A011-1	Pay of Officer	**12**	**12**	2,073,000	1,583,000	3,013,000
A011-2	Pay of Other Staff	**23**	**24**	29,472,000	17,753,000	32,998,000
A012	ALLOWANCES			17,258,000	22,098,000	23,563,000
A012-1	Regular Allowances			16,765,000	21,605,000	23,038,000
A012-2	Other Allowances (excluding			493,000	493,000	525,000
A03	**Operating Expenses**			**554,000**	**83,000**	**559,000**
A033	UTILITIES			471,000		471,000
A039	GENERAL			83,000	83,000	88,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH				**49,357,000**	**42,117,000**	**60,133,000**
KQ1227	**GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.**					
A01	**Employees Related Expenses.**			**56,879,000**	**49,898,000**	**65,112,000**
A011	PAY	**51**	**52**	32,897,000	23,374,000	37,076,000
A011-1	Pay of Officer	**20**	**20**	3,459,000	2,236,000	4,108,000
A011-2	Pay of Other Staff	**31**	**32**	29,438,000	21,138,000	32,968,000
A012	ALLOWANCES			23,982,000	26,524,000	28,036,000
A012-1	Regular Allowances			23,666,000	26,208,000	27,709,000
A012-2	Other Allowances (excluding			316,000	316,000	327,000
A03	**Operating Expenses**			**248,000**	**112,000**	**255,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			112,000	112,000	119,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.				**57,127,000**	**50,010,000**	**65,367,000**
KQ1228	**GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.**					
A01	**Employees Related Expenses.**			**47,848,000**	**34,138,000**	**53,008,000**
A011	PAY	**41**	**41**	30,880,000	15,765,000	33,694,000
A011-1	Pay of Officer	**15**	**15**	2,528,000	1,403,000	3,005,000
A011-2	Pay of Other Staff	**26**	**26**	28,352,000	14,362,000	30,689,000
A012	ALLOWANCES			16,968,000	18,373,000	19,314,000
A012-1	Regular Allowances			16,738,000	18,141,000	19,071,000
A012-2	Other Allowances (excluding			230,000	232,000	243,000
A03	**Operating Expenses**			**226,000**	**90,000**	**231,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			90,000	90,000	95,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				**48,074,000**	**34,228,000**	**53,239,000**
KQ1229	**GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E**					
A01	**Employees Related Expenses.**			**61,503,000**	**44,528,000**	**69,378,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	38,666,000	20,567,000	44,204,000
A011-1	Pay of Officer	**18**	**19**	5,855,000	5,717,000	9,219,000
A011-2	Pay of Other Staff	**21**	**20**	32,811,000	14,850,000	34,985,000
A012	ALLOWANCES			22,837,000	23,961,000	25,174,000
A012-1	Regular Allowances			22,544,000	23,648,000	24,851,000
A012-2	Other Allowances (excluding			293,000	313,000	323,000
A03	**Operating Expenses**			**219,000**	**83,000**	**224,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			83,000	83,000	88,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				**61,722,000**	**47,011,000**	**69,602,000**
KQ1230	**GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A**					
A01	**Employees Related Expenses.**			**23,187,000**	**14,815,000**	**25,653,000**
A011	PAY	**18**	**18**	15,192,000	6,673,000	17,012,000
A011-1	Pay of Officer	**3**	**3**	1,766,000	1,865,000	2,092,000
A011-2	Pay of Other Staff	**15**	**15**	13,426,000	4,808,000	14,920,000
A012	ALLOWANCES			7,995,000	8,142,000	8,641,000
A012-1	Regular Allowances			7,840,000	7,987,000	8,475,000
A012-2	Other Allowances (excluding			155,000	155,000	166,000
A03	**Operating Expenses**			**220,000**	**84,000**	**225,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				**23,407,000**	**14,899,000**	**25,878,000**
KQ1232	**GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.**					
A01	**Employees Related Expenses.**			**43,842,000**	**37,896,000**	**50,496,000**
A011	PAY	**39**	**40**	25,594,000	17,515,000	28,676,000
A011-1	Pay of Officer	**17**	**17**	3,109,000	3,113,000	3,485,000
A011-2	Pay of Other Staff	**22**	**23**	22,485,000	14,402,000	25,191,000
A012	ALLOWANCES			18,248,000	20,381,000	21,820,000
A012-1	Regular Allowances			17,985,000	20,113,000	21,541,000
A012-2	Other Allowances (excluding			263,000	268,000	279,000
A03	**Operating Expenses**			**241,000**	**105,000**	**247,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			105,000	105,000	111,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				**44,083,000**	**38,001,000**	**50,743,000**
KQ1233	**GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE**					
A01	**Employees Related Expenses.**			**47,715,000**	**36,296,000**	**51,866,000**
A011	PAY	**45**	**46**	27,511,000	16,556,000	31,094,000
A011-1	Pay of Officer	**15**	**15**	3,052,000	732,000	3,623,000
A011-2	Pay of Other Staff	**30**	**31**	24,459,000	15,824,000	27,471,000
A012	ALLOWANCES			20,204,000	19,740,000	20,772,000
A012-1	Regular Allowances			19,912,000	19,485,000	20,506,000
A012-2	Other Allowances (excluding			292,000	255,000	266,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE				**47,908,000**	**36,353,000**	**52,061,000**
KQ1234	**GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N**					
A01	**Employees Related Expenses.**			**42,798,000**	**34,959,000**	**49,714,000**
A011	PAY	**41**	**41**	27,089,000	16,387,000	30,272,000
A011-1	Pay of Officer	**17**	**17**	2,684,000	3,937,000	3,163,000
A011-2	Pay of Other Staff	**24**	**24**	24,405,000	12,450,000	27,109,000
A012	ALLOWANCES			15,709,000	18,572,000	19,442,000
A012-1	Regular Allowances			15,476,000	18,328,000	19,187,000
A012-2	Other Allowances (excluding			233,000	244,000	255,000
A03	**Operating Expenses**			**313,000**	**124,000**	**320,000**
A033	UTILITIES			189,000		189,000
A039	GENERAL			124,000	124,000	131,000
Total-GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N				**43,111,000**	**35,083,000**	**50,034,000**
KQ1235	**GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA**					
A01	**Employees Related Expenses.**			**50,012,000**	**47,277,000**	**55,531,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**68**	**70**	25,579,000	22,415,000	29,203,000
A011-1	Pay of Officer	**20**	**20**	2,108,000	2,108,000	2,509,000
A011-2	Pay of Other Staff	**48**	**50**	23,471,000	20,307,000	26,694,000
A012	ALLOWANCES			24,433,000	24,862,000	26,328,000
A012-1	Regular Allowances			24,111,000	24,530,000	25,985,000
A012-2	Other Allowances (excluding			322,000	332,000	343,000
A03	**Operating Expenses**			**292,000**	**156,000**	**301,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			156,000	156,000	165,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				**50,304,000**	**47,433,000**	**55,832,000**
KQ1236	**GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT**					
A01	**Employees Related Expenses.**			**33,729,000**	**26,542,000**	**40,615,000**
A011	PAY	**32**	**33**	22,080,000	11,940,000	24,870,000
A011-1	Pay of Officer	**12**	**12**	870,000	1,583,000	1,037,000
A011-2	Pay of Other Staff	**20**	**21**	21,210,000	10,357,000	23,833,000
A012	ALLOWANCES			11,649,000	14,602,000	15,745,000
A012-1	Regular Allowances			11,419,000	14,362,000	15,494,000
A012-2	Other Allowances (excluding			230,000	240,000	251,000
A03	**Operating Expenses**			**215,000**	**79,000**	**219,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			79,000	79,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT				**33,944,000**	**26,621,000**	**40,834,000**
KQ1237	**GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL**					
A01	**Employees Related Expenses.**			**35,880,000**	**26,686,000**	**38,199,000**
A011	PAY	**30**	**30**	20,821,000	12,481,000	23,344,000
A011-1	Pay of Officer	**8**	**8**	2,732,000	1,210,000	3,254,000
A011-2	Pay of Other Staff	**22**	**22**	18,089,000	11,271,000	20,090,000
A012	ALLOWANCES			15,059,000	14,205,000	14,855,000
A012-1	Regular Allowances			14,856,000	14,004,000	14,643,000
A012-2	Other Allowances (excluding			203,000	201,000	212,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				**36,071,000**	**26,741,000**	**38,392,000**
KQ1238	**GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA**					
A01	**Employees Related Expenses.**			**42,542,000**	**28,811,000**	**45,432,000**
A011	PAY	**40**	**42**	25,886,000	14,582,000	29,559,000
A011-1	Pay of Officer	**9**	**9**	2,967,000	2,967,000	3,528,000
A011-2	Pay of Other Staff	**31**	**33**	22,919,000	11,615,000	26,031,000
A012	ALLOWANCES			16,656,000	14,229,000	15,873,000
A012-1	Regular Allowances			16,461,000	14,035,000	15,668,000
A012-2	Other Allowances (excluding			195,000	194,000	205,000
A03	**Operating Expenses**			**254,000**	**65,000**	**257,000**
A033	UTILITIES			189,000		189,000
A039	GENERAL			65,000	65,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA				**42,796,000**	**28,876,000**	**45,689,000**
KQ1239	**GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.**					
A01	**Employees Related Expenses.**			**26,414,000**	**10,980,000**	**29,867,000**
A011	PAY	**28**	**28**	20,443,000	4,583,000	22,928,000
A011-1	Pay of Officer	**8**	**8**	2,747,000	1,178,000	3,273,000
A011-2	Pay of Other Staff	**20**	**20**	17,696,000	3,405,000	19,655,000
A012	ALLOWANCES			5,971,000	6,397,000	6,939,000
A012-1	Regular Allowances			5,864,000	6,271,000	6,802,000
A012-2	Other Allowances (excluding			107,000	126,000	137,000
A03	**Operating Expenses**			**188,000**	**52,000**	**190,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.				**26,602,000**	**11,032,000**	**30,057,000**
KQ1240	**GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO**					
A01	**Employees Related Expenses.**				**10,285,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES				10,285,000	
A012-1	Regular Allowances				10,285,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO					**10,285,000**	
KQ1241	**GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA**					
A01	**Employees Related Expenses.**			**79,355,000**	**72,644,000**	**89,186,000**
A011	PAY	**91**	**93**	42,154,000	33,379,000	47,809,000
A011-1	Pay of Officer	**24**	**24**	5,036,000	1,402,000	5,999,000
A011-2	Pay of Other Staff	**67**	**69**	37,118,000	31,977,000	41,810,000
A012	ALLOWANCES			37,201,000	39,265,000	41,377,000
A012-1	Regular Allowances			36,858,000	38,942,000	41,043,000
A012-2	Other Allowances (excluding			343,000	323,000	334,000
A03	**Operating Expenses**			**247,000**	**111,000**	**253,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			111,000	111,000	117,000
Total-GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				**79,602,000**	**72,755,000**	**89,439,000**
KQ1242	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**37,466,000**	**28,696,000**	**41,828,000**
A011	PAY	**40**	**41**	21,934,000	13,110,000	25,542,000
A011-1	Pay of Officer	**17**	**18**	1,396,000	301,000	2,718,000
A011-2	Pay of Other Staff	**23**	**23**	20,538,000	12,809,000	22,824,000
A012	ALLOWANCES			15,532,000	15,586,000	16,286,000
A012-1	Regular Allowances			15,279,000	15,315,000	16,004,000
A012-2	Other Allowances (excluding			253,000	271,000	282,000
A03	**Operating Expenses**			**197,000**	**61,000**	**200,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**37,663,000**	**28,757,000**	**42,028,000**
KQ1243	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**38,090,000**	**23,081,000**	**42,163,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	25,750,000	10,377,000	28,677,000
A011-1	Pay of Officer	**12**	**12**	2,407,000	1,887,000	2,823,000
A011-2	Pay of Other Staff	**19**	**19**	23,343,000	8,490,000	25,854,000
A012	ALLOWANCES			12,340,000	12,704,000	13,486,000
A012-1	Regular Allowances			12,158,000	12,507,000	13,278,000
A012-2	Other Allowances (excluding			182,000	197,000	208,000
A03	**Operating Expenses**			**185,000**	**49,000**	**187,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			49,000	49,000	51,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**38,275,000**	**24,330,000**	**42,350,000**
KQ1244	**GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI**					
A01	**Employees Related Expenses.**			**60,686,000**	**40,933,000**	**70,050,000**
A011	PAY	**49**	**49**	41,698,000	18,525,000	46,461,000
A011-1	Pay of Officer	**23**	**23**	4,008,000	2,103,000	4,618,000
A011-2	Pay of Other Staff	**26**	**26**	37,690,000	16,422,000	41,843,000
A012	ALLOWANCES			18,988,000	22,408,000	23,589,000
A012-1	Regular Allowances			18,694,000	22,116,000	23,286,000
A012-2	Other Allowances (excluding			294,000	292,000	303,000
A03	**Operating Expenses**			**219,000**	**83,000**	**223,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				**60,905,000**	**41,016,000**	**70,273,000**
KQ1245	**GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN**					
A01	**Employees Related Expenses.**			**28,737,000**	**22,498,000**	**33,306,000**
A011	PAY	**43**	**43**	20,019,000	12,353,000	22,592,000
A011-1	Pay of Officer	**12**	**12**	4,441,000	4,441,000	5,290,000
A011-2	Pay of Other Staff	**31**	**31**	15,578,000	7,912,000	17,302,000
A012	ALLOWANCES			8,718,000	10,145,000	10,714,000
A012-1	Regular Allowances			8,595,000	9,985,000	10,544,000
A012-2	Other Allowances (excluding			123,000	160,000	170,000
A03	**Operating Expenses**			**252,000**	**63,000**	**255,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			189,000		189,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				**28,989,000**	**22,561,000**	**33,561,000**
KQ1246	**GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR**					
A01	**Employees Related Expenses.**			**41,727,000**	**27,814,000**	**45,071,000**
A011	PAY	**35**	**35**	26,056,000	12,816,000	29,295,000
A011-1	Pay of Officer	**15**	**15**	4,666,000	1,428,000	5,537,000
A011-2	Pay of Other Staff	**20**	**20**	21,390,000	11,388,000	23,758,000
A012	ALLOWANCES			15,671,000	14,998,000	15,776,000
A012-1	Regular Allowances			15,407,000	14,772,000	15,539,000
A012-2	Other Allowances (excluding			264,000	226,000	237,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR				**41,918,000**	**27,869,000**	**45,264,000**
KQ1247	**GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA**					
A01	**Employees Related Expenses.**			**42,123,000**	**33,712,000**	**46,239,000**
A011	PAY	**34**	**34**	26,332,000	17,829,000	29,578,000
A011-1	Pay of Officer	**11**	**11**	4,170,000	4,170,000	4,966,000
A011-2	Pay of Other Staff	**23**	**23**	22,162,000	13,659,000	24,612,000
A012	ALLOWANCES			15,791,000	15,883,000	16,661,000
A012-1	Regular Allowances			15,574,000	15,664,000	16,431,000
A012-2	Other Allowances (excluding			217,000	219,000	230,000
A03	**Operating Expenses**			**191,000**	**55,000**	**193,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA				**42,314,000**	**33,767,000**	**46,432,000**
KQ1248	**GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN**					
A01	**Employees Related Expenses.**			**35,122,000**	**28,791,000**	**38,953,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	20,350,000	14,288,000	23,819,000
A011-1	Pay of Officer	**11**	**12**	2,312,000	2,312,000	3,800,000
A011-2	Pay of Other Staff	**31**	**31**	18,038,000	11,976,000	20,019,000
A012	ALLOWANCES			14,772,000	14,503,000	15,134,000
A012-1	Regular Allowances			14,568,000	14,302,000	14,922,000
A012-2	Other Allowances (excluding			204,000	201,000	212,000
A03	**Operating Expenses**			**192,000**	**56,000**	**194,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN				**35,314,000**	**28,847,000**	**39,147,000**
KQ1250	**GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR**					
A01	**Employees Related Expenses.**			**26,150,000**	**18,687,000**	**25,906,000**
A011	PAY	**35**	**35**	15,567,000	9,553,000	16,309,000
A011-1	Pay of Officer	**11**	**11**	2,150,000	2,150,000	2,543,000
A011-2	Pay of Other Staff	**24**	**24**	13,417,000	7,403,000	13,766,000
A012	ALLOWANCES			10,583,000	9,134,000	9,597,000
A012-1	Regular Allowances			10,434,000	9,005,000	9,457,000
A012-2	Other Allowances (excluding			149,000	129,000	140,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				**26,343,000**	**18,744,000**	**26,101,000**
KQ1251	**GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS**					
A01	**Employees Related Expenses.**			**66,132,000**	**45,412,000**	**73,597,000**
A011	PAY	**49**	**50**	41,776,000	20,544,000	46,989,000
A011-1	Pay of Officer	**25**	**25**	3,624,000	1,887,000	4,316,000
A011-2	Pay of Other Staff	**24**	**25**	38,152,000	18,657,000	42,673,000
A012	ALLOWANCES			24,356,000	24,868,000	26,608,000
A012-1	Regular Allowances			24,052,000	24,579,000	26,308,000
A012-2	Other Allowances (excluding			304,000	289,000	300,000
A03	**Operating Expenses**			**1,014,000**	**68,000**	**1,017,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			946,000		946,000
A039	GENERAL			68,000	68,000	71,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				**67,146,000**	**45,480,000**	**74,614,000**
KQ1252	**GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO**					
A01	**Employees Related Expenses.**			**26,949,000**	**17,939,000**	**29,301,000**
A011	PAY	**32**	**32**	17,843,000	9,123,000	19,968,000
A011-1	Pay of Officer	**9**	**9**	2,268,000	2,268,000	2,693,000
A011-2	Pay of Other Staff	**23**	**23**	15,575,000	6,855,000	17,275,000
A012	ALLOWANCES			9,106,000	8,816,000	9,333,000
A012-1	Regular Allowances			8,949,000	8,663,000	9,169,000
A012-2	Other Allowances (excluding			157,000	153,000	164,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				**27,142,000**	**17,996,000**	**29,496,000**
KQ1255	**GOVERNMENT GIRLS SEC SCHOOL F.C. AREA**					
A01	**Employees Related Expenses.**			**44,351,000**	**38,146,000**	**46,049,000**
A011	PAY	**37**	**37**	24,840,000	21,131,000	28,108,000
A011-1	Pay of Officer	**17**	**17**	6,414,000	6,414,000	7,641,000
A011-2	Pay of Other Staff	**20**	**20**	18,426,000	14,717,000	20,467,000
A012	ALLOWANCES			19,511,000	17,015,000	17,941,000
A012-1	Regular Allowances			19,213,000	16,766,000	17,681,000
A012-2	Other Allowances (excluding			298,000	249,000	260,000
A03	**Operating Expenses**			**249,000**	**113,000**	**255,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			113,000	113,000	119,000
Total-GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				**44,600,000**	**38,259,000**	**46,304,000**
KQ1256	**GOVERNMENT GIRLS SEC SCHOOL FARQALEET**					
A01	**Employees Related Expenses.**			**35,304,000**	**23,002,000**	**38,686,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	23,953,000	11,859,000	26,859,000
A011-1	Pay of Officer	**11**	**11**	2,930,000	2,930,000	3,483,000
A011-2	Pay of Other Staff	**21**	**21**	21,023,000	8,929,000	23,376,000
A012	ALLOWANCES			11,351,000	11,143,000	11,827,000
A012-1	Regular Allowances			11,170,000	10,962,000	11,635,000
A012-2	Other Allowances (excluding			181,000	181,000	192,000
A03	**Operating Expenses**			**248,000**	**59,000**	**251,000**
A033	UTILITIES			189,000		189,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARQALEET				**35,552,000**	**23,061,000**	**38,937,000**
KQ1257	**GOVERNMENT GIRLS SEC SCHOOL GUL BAI**					
A01	**Employees Related Expenses.**			**33,475,000**	**23,396,000**	**39,288,000**
A011	PAY	**30**	**31**	23,774,000	12,131,000	26,908,000
A011-1	Pay of Officer	**12**	**12**	3,196,000	3,196,000	3,807,000
A011-2	Pay of Other Staff	**18**	**19**	20,578,000	8,935,000	23,101,000
A012	ALLOWANCES			9,701,000	11,265,000	12,380,000
A012-1	Regular Allowances			9,517,000	11,084,000	12,188,000
A012-2	Other Allowances (excluding			184,000	181,000	192,000
A03	**Operating Expenses**			**207,000**	**71,000**	**211,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			71,000	71,000	75,000
Total-GOVERNMENT GIRLS SEC SCHOOL GUL BAI				**33,682,000**	**23,467,000**	**39,499,000**
KQ1258	**GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM**					
A01	**Employees Related Expenses.**			**21,278,000**	**14,440,000**	**24,196,000**
A011	PAY	**22**	**22**	14,112,000	6,588,000	15,920,000
A011-1	Pay of Officer	**9**	**9**	3,054,000	1,263,000	3,638,000
A011-2	Pay of Other Staff	**13**	**13**	11,058,000	5,325,000	12,282,000
A012	ALLOWANCES			7,166,000	7,852,000	8,276,000
A012-1	Regular Allowances			6,999,000	7,696,000	8,109,000
A012-2	Other Allowances (excluding			167,000	156,000	167,000
A03	**Operating Expenses**			**207,000**	**71,000**	**211,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			71,000	71,000	75,000
Total-GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM				**21,485,000**	**14,511,000**	**24,407,000**
KQ1259	**GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE**					
A01	**Employees Related Expenses.**			**41,820,000**	**24,338,000**	**48,368,000**
A011	PAY	**47**	**47**	29,963,000	10,820,000	34,004,000
A011-1	Pay of Officer	**20**	**20**	3,289,000	3,317,000	4,370,000
A011-2	Pay of Other Staff	**27**	**27**	26,674,000	7,503,000	29,634,000
A012	ALLOWANCES			11,857,000	13,518,000	14,364,000
A012-1	Regular Allowances			11,722,000	13,356,000	14,191,000
A012-2	Other Allowances (excluding			135,000	162,000	173,000
A03	**Operating Expenses**			**194,000**	**58,000**	**197,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				**42,014,000**	**24,396,000**	**48,565,000**
KQ1261	**GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA**					
A01	**Employees Related Expenses.**			**27,673,000**	**20,172,000**	**30,902,000**
A011	PAY	**44**	**44**	18,769,000	10,924,000	21,127,000
A011-1	Pay of Officer	**20**	**20**	3,481,000	3,481,000	4,146,000
A011-2	Pay of Other Staff	**24**	**24**	15,288,000	7,443,000	16,981,000
A012	ALLOWANCES			8,904,000	9,248,000	9,775,000
A012-1	Regular Allowances			8,758,000	9,115,000	9,631,000
A012-2	Other Allowances (excluding			146,000	133,000	144,000
A03	**Operating Expenses**			**188,000**	**52,000**	**190,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				**27,861,000**	**20,224,000**	**31,092,000**
KQ1262	**GOVERNMENT GIRLS SEC SCHOOL ISLAMIA**					
A01	**Employees Related Expenses.**			**38,315,000**	**35,873,000**	**41,837,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	22,162,000	19,943,000	25,139,000
A011-1	Pay of Officer	**16**	**16**	6,582,000	6,582,000	7,839,000
A011-2	Pay of Other Staff	**24**	**24**	15,580,000	13,361,000	17,300,000
A012	ALLOWANCES			16,153,000	15,930,000	16,698,000
A012-1	Regular Allowances			15,908,000	15,702,000	16,459,000
A012-2	Other Allowances (excluding			245,000	228,000	239,000
A03	**Operating Expenses**			**196,000**	**60,000**	**199,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				**38,511,000**	**35,933,000**	**42,036,000**
KQ1263	**GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD**					
A01	**Employees Related Expenses.**			**272,770,000**	**85,199,000**	**276,512,000**
A011	PAY	**197**	**199**	217,174,000	38,074,000	226,322,000
A011-1	Pay of Officer	**64**	**64**	27,983,000	2,152,000	32,865,000
A011-2	Pay of Other Staff	**133**	**135**	189,191,000	35,922,000	193,457,000
A012	ALLOWANCES			55,596,000	47,125,000	50,190,000
A012-1	Regular Allowances			54,678,000	46,345,000	49,348,000
A012-2	Other Allowances (excluding			918,000	780,000	842,000
A03	**Operating Expenses**			**4,546,000**	**4,116,000**	**4,585,000**
A033	UTILITIES			430,000		430,000
A038	TRAVEL & TRANSPORTATION			1,680,000	1,680,000	1,680,000
A039	GENERAL			2,436,000	2,436,000	2,475,000
Total-GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				**277,316,000**	**89,315,000**	**281,097,000**
KQ1264	**GOVERNMENT GIRLS SEC SCHOOL NEW METHOD**					
A01	**Employees Related Expenses.**			**30,744,000**	**21,572,000**	**35,097,000**
A011	PAY	**29**	**29**	20,127,000	9,764,000	22,657,000
A011-1	Pay of Officer	**6**	**6**	2,211,000	2,992,000	2,755,000
A011-2	Pay of Other Staff	**23**	**23**	17,916,000	6,772,000	19,902,000
A012	ALLOWANCES			10,617,000	11,808,000	12,440,000
A012-1	Regular Allowances			10,448,000	11,633,000	12,254,000
A012-2	Other Allowances (excluding			169,000	175,000	186,000
A03	**Operating Expenses**			**184,000**	**48,000**	**186,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				**30,928,000**	**21,620,000**	**35,283,000**
KQ1265	**GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT**					
A01	**Employees Related Expenses.**			**52,676,000**	**50,066,000**	**58,847,000**
A011	PAY	**65**	**65**	27,814,000	23,428,000	31,098,000
A011-1	Pay of Officer	**29**	**29**	2,826,000	1,367,000	3,341,000
A011-2	Pay of Other Staff	**36**	**36**	24,988,000	22,061,000	27,757,000
A012	ALLOWANCES			24,862,000	26,638,000	27,749,000
A012-1	Regular Allowances			24,559,000	26,323,000	27,423,000
A012-2	Other Allowances (excluding			303,000	315,000	326,000
A03	**Operating Expenses**			**453,000**	**317,000**	**456,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			65,000	65,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT				**53,129,000**	**50,383,000**	**59,303,000**
KQ1266	**GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM**					
A01	**Employees Related Expenses.**			**49,327,000**	**49,795,000**	**58,662,000**
A011	PAY	**48**	**49**	27,600,000	23,749,000	31,190,000
A011-1	Pay of Officer	**19**	**19**	2,695,000	1,463,000	3,192,000
A011-2	Pay of Other Staff	**29**	**30**	24,905,000	22,286,000	27,998,000
A012	ALLOWANCES			21,727,000	26,046,000	27,472,000
A012-1	Regular Allowances			21,432,000	25,751,000	27,166,000
A012-2	Other Allowances (excluding			295,000	295,000	306,000
A03	**Operating Expenses**			**203,000**	**67,000**	**206,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				**49,530,000**	**49,862,000**	**58,868,000**
KQ1267	**GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM**					
A01	**Employees Related Expenses.**			**23,833,000**	**16,897,000**	**27,770,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	18,037,000	10,067,000	20,438,000
A011-1	Pay of Officer	**16**	**16**	4,958,000	4,958,000	5,906,000
A011-2	Pay of Other Staff	**21**	**21**	13,079,000	5,109,000	14,532,000
A012	ALLOWANCES			5,796,000	6,830,000	7,332,000
A012-1	Regular Allowances			5,645,000	6,648,000	7,139,000
A012-2	Other Allowances (excluding			151,000	182,000	193,000
A03	**Operating Expenses**			**188,000**	**52,000**	**190,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				**24,021,000**	**16,949,000**	**27,960,000**
KQ1268	**GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB**					
A01	**Employees Related Expenses.**			**40,974,000**	**29,259,000**	**45,460,000**
A011	PAY	**37**	**37**	25,791,000	13,533,000	28,955,000
A011-1	Pay of Officer	**18**	**18**	3,798,000	1,306,000	4,524,000
A011-2	Pay of Other Staff	**19**	**19**	21,993,000	12,227,000	24,431,000
A012	ALLOWANCES			15,183,000	15,726,000	16,505,000
A012-1	Regular Allowances			14,929,000	15,490,000	16,258,000
A012-2	Other Allowances (excluding			254,000	236,000	247,000
A03	**Operating Expenses**			**193,000**	**57,000**	**195,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				**41,167,000**	**29,316,000**	**45,655,000**
KQ1270	**GOVERNMENT GIRLS SEC SCHOOL QASIMABAD**					
A01	**Employees Related Expenses.**			**25,176,000**	**21,796,000**	**29,481,000**
A011	PAY	**27**	**28**	14,981,000	10,054,000	17,153,000
A011-1	Pay of Officer	**11**	**11**	2,614,000	284,000	3,113,000
A011-2	Pay of Other Staff	**16**	**17**	12,367,000	9,770,000	14,040,000
A012	ALLOWANCES			10,195,000	11,742,000	12,328,000
A012-1	Regular Allowances			10,039,000	11,586,000	12,161,000
A012-2	Other Allowances (excluding			156,000	156,000	167,000
A03	**Operating Expenses**			**195,000**	**59,000**	**198,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				**25,371,000**	**21,855,000**	**29,679,000**
KQ1271	**GOVERNMENT GIRLS SEC SCHOOL RIZVIA**					
A01	**Employees Related Expenses.**			**22,587,000**	**31,324,000**	**30,889,000**
A011	PAY	**41**	**42**	12,912,000	16,740,000	15,767,000
A011-1	Pay of Officer	**16**	**17**	4,118,000	4,118,000	5,958,000
A011-2	Pay of Other Staff	**25**	**25**	8,794,000	12,622,000	9,809,000
A012	ALLOWANCES			9,675,000	14,584,000	15,122,000
A012-1	Regular Allowances			9,485,000	14,382,000	14,909,000
A012-2	Other Allowances (excluding			190,000	202,000	213,000
A03	**Operating Expenses**			**198,000**	**62,000**	**201,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL RIZVIA				**22,785,000**	**31,386,000**	**31,090,000**
KQ1273	**GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR**					
A01	**Employees Related Expenses.**			**20,440,000**	**14,922,000**	**23,736,000**
A011	PAY	**11**	**12**	12,911,000	7,150,000	15,575,000
A011-1	Pay of Officer	**6**	**7**	2,558,000	553,000	4,077,000
A011-2	Pay of Other Staff	**5**	**5**	10,353,000	6,597,000	11,498,000
A012	ALLOWANCES			7,529,000	7,772,000	8,161,000
A012-1	Regular Allowances			7,349,000	7,598,000	7,976,000
A012-2	Other Allowances (excluding			180,000	174,000	185,000
A03	**Operating Expenses**			**442,000**	**306,000**	**444,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				**20,882,000**	**15,228,000**	**24,180,000**
KQ1274	**GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL**					
A01	**Employees Related Expenses.**			**43,040,000**	**32,641,000**	**49,211,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	27,931,000	15,367,000	31,094,000
A011-1	Pay of Officer	**11**	**11**	4,749,000	5,835,000	5,348,000
A011-2	Pay of Other Staff	**17**	**17**	23,182,000	9,532,000	25,746,000
A012	ALLOWANCES			15,109,000	17,274,000	18,117,000
A012-1	Regular Allowances			14,896,000	17,040,000	17,872,000
A012-2	Other Allowances (excluding			213,000	234,000	245,000
A03	**Operating Expenses**			**445,000**	**309,000**	**447,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL				**43,485,000**	**32,950,000**	**49,658,000**
KQ1277	**GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL**					
A01	**Employees Related Expenses.**			**39,833,000**	**24,146,000**	**44,075,000**
A011	PAY	**61**	**62**	25,928,000	10,672,000	29,393,000
A011-1	Pay of Officer	**9**	**9**	3,519,000	215,000	4,193,000
A011-2	Pay of Other Staff	**52**	**53**	22,409,000	10,457,000	25,200,000
A012	ALLOWANCES			13,905,000	13,474,000	14,682,000
A012-1	Regular Allowances			13,478,000	13,040,000	14,216,000
A012-2	Other Allowances (excluding			427,000	434,000	466,000
A03	**Operating Expenses**			**318,000**	**67,000**	**321,000**
A033	UTILITIES			251,000		251,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL				**40,151,000**	**24,213,000**	**44,396,000**
KQ1280	**GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT**					
A01	**Employees Related Expenses.**			**44,823,000**	**34,605,000**	**54,403,000**
A011	PAY	**27**	**30**	28,970,000	16,132,000	34,162,000
A011-1	Pay of Officer	**13**	**14**	4,876,000	614,000	6,862,000
A011-2	Pay of Other Staff	**14**	**16**	24,094,000	15,518,000	27,300,000
A012	ALLOWANCES			15,853,000	18,473,000	20,241,000
A012-1	Regular Allowances			15,601,000	18,230,000	19,987,000
A012-2	Other Allowances (excluding			252,000	243,000	254,000
A03	**Operating Expenses**			**203,000**	**67,000**	**206,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				**45,026,000**	**34,672,000**	**54,609,000**
KQ1281	**GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY**					
A01	**Employees Related Expenses.**			**90,025,000**	**63,054,000**	**99,892,000**
A011	PAY	**61**	**61**	56,199,000	29,181,000	64,337,000
A011-1	Pay of Officer	**32**	**32**	23,870,000	1,370,000	28,430,000
A011-2	Pay of Other Staff	**29**	**29**	32,329,000	27,811,000	35,907,000
A012	ALLOWANCES			33,826,000	33,873,000	35,555,000
A012-1	Regular Allowances			33,317,000	33,416,000	35,087,000
A012-2	Other Allowances (excluding			509,000	457,000	468,000
A03	**Operating Expenses**			**230,000**	**94,000**	**235,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			94,000	94,000	99,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				**90,255,000**	**63,648,000**	**100,127,000**
KQ1283	**GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON**					
A01	**Employees Related Expenses.**			**90,016,000**	**59,958,000**	**95,970,000**
A011	PAY	**76**	**78**	56,706,000	27,017,000	60,529,000
A011-1	Pay of Officer	**29**	**29**	9,726,000	1,854,000	11,584,000
A011-2	Pay of Other Staff	**47**	**49**	46,980,000	25,163,000	48,945,000
A012	ALLOWANCES			33,310,000	32,941,000	35,441,000
A012-1	Regular Allowances			32,885,000	32,508,000	34,987,000
A012-2	Other Allowances (excluding			425,000	433,000	454,000
A03	**Operating Expenses**			**443,000**	**181,000**	**453,000**
A033	UTILITIES			262,000		262,000
A039	GENERAL			181,000	181,000	191,000
Total-GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				**90,459,000**	**60,139,000**	**96,423,000**
KQ1284	**GOVERNMENT GIRLS SEC SCHOOL**					
A01	**Employees Related Expenses.**			**65,088,000**	**41,874,000**	**74,493,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**55**	43,848,000	18,894,000	49,795,000
A011-1	Pay of Officer	**18**	**18**	9,470,000	1,730,000	11,282,000
A011-2	Pay of Other Staff	**36**	**37**	34,378,000	17,164,000	38,513,000
A012	ALLOWANCES			21,240,000	22,980,000	24,698,000
A012-1	Regular Allowances			20,948,000	22,654,000	24,361,000
A012-2	Other Allowances (excluding			292,000	326,000	337,000
A03	**Operating Expenses**			**286,000**	**150,000**	**295,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			150,000	150,000	159,000
Total-GOVERNMENT GIRLS SEC SCHOOL				**65,374,000**	**42,024,000**	**74,788,000**
KQ1289	**GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE**					
A01	**Employees Related Expenses.**			**42,561,000**	**44,222,000**	**49,327,000**
A011	PAY	**38**	**39**	21,865,000	20,827,000	24,820,000
A011-1	Pay of Officer	**7**	**7**	3,640,000	3,693,000	4,308,000
A011-2	Pay of Other Staff	**31**	**32**	18,225,000	17,134,000	20,512,000
A012	ALLOWANCES			20,696,000	23,395,000	24,507,000
A012-1	Regular Allowances			20,342,000	23,042,000	24,143,000
A012-2	Other Allowances (excluding			354,000	353,000	364,000
A03	**Operating Expenses**			**189,000**	**53,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				**42,750,000**	**44,275,000**	**49,518,000**
KQ1290	**GOVERNMENT GIRLS SEC SCHOOL HAJI WALI**					
A01	**Employees Related Expenses.**			**23,753,000**	**17,854,000**	**27,059,000**
A011	PAY	**24**	**24**	15,067,000	8,169,000	16,913,000
A011-1	Pay of Officer	**7**	**7**	2,154,000	1,263,000	2,566,000
A011-2	Pay of Other Staff	**17**	**17**	12,913,000	6,906,000	14,347,000
A012	ALLOWANCES			8,686,000	9,685,000	10,146,000
A012-1	Regular Allowances			8,501,000	9,486,000	9,936,000
A012-2	Other Allowances (excluding			185,000	199,000	210,000
A03	**Operating Expenses**			**194,000**	**58,000**	**197,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJI WALI				**23,947,000**	**17,912,000**	**27,256,000**
KQ1291	**GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&**					
A01	**Employees Related Expenses.**			**28,155,000**	**18,597,000**	**31,253,000**
A011	PAY	**23**	**23**	18,427,000	8,599,000	20,711,000
A011-1	Pay of Officer	**10**	**10**	2,450,000	1,221,000	2,918,000
A011-2	Pay of Other Staff	**13**	**13**	15,977,000	7,378,000	17,793,000
A012	ALLOWANCES			9,728,000	9,998,000	10,542,000
A012-1	Regular Allowances			9,566,000	9,842,000	10,375,000
A012-2	Other Allowances (excluding			162,000	156,000	167,000
A03	**Operating Expenses**			**199,000**	**63,000**	**202,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	66,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&				**28,354,000**	**19,860,000**	**31,455,000**
KQ1292	**GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN**					
A01	**Employees Related Expenses.**			**13,672,000**	**16,967,000**	**18,757,000**
A011	PAY	**13**	**15**	6,927,000	7,886,000	8,459,000
A011-1	Pay of Officer	**6**	**6**	2,925,000	1,582,000	3,473,000
A011-2	Pay of Other Staff	**7**	**9**	4,002,000	6,304,000	4,986,000
A012	ALLOWANCES			6,745,000	9,081,000	10,298,000
A012-1	Regular Allowances			6,616,000	8,908,000	10,114,000
A012-2	Other Allowances (excluding			129,000	173,000	184,000
A03	**Operating Expenses**			**190,000**	**54,000**	**192,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN				**13,862,000**	**17,021,000**	**18,949,000**
KQ1294	**GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**67,140,000**	**51,274,000**	**75,012,000**
A011	PAY	**78**	**79**	42,887,000	26,330,000	48,332,000
A011-1	Pay of Officer	**22**	**22**	6,235,000	6,235,000	7,331,000
A011-2	Pay of Other Staff	**56**	**57**	36,652,000	20,095,000	41,001,000
A012	ALLOWANCES			24,253,000	24,944,000	26,680,000
A012-1	Regular Allowances			23,934,000	24,561,000	26,276,000
A012-2	Other Allowances (excluding			319,000	383,000	404,000
A03	**Operating Expenses**			**647,000**	**385,000**	**655,000**
A033	UTILITIES			262,000		262,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			133,000	133,000	141,000
Total-GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				**67,787,000**	**51,659,000**	**75,667,000**
KQ1295	**GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH**					
A01	**Employees Related Expenses.**			**17,736,000**	**9,752,000**	**18,437,000**
A011	PAY	**11**	**11**	11,093,000	4,341,000	12,674,000
A011-1	Pay of Officer	**5**	**5**	4,330,000	921,000	5,158,000
A011-2	Pay of Other Staff	**6**	**6**	6,763,000	3,420,000	7,516,000
A012	ALLOWANCES			6,643,000	5,411,000	5,763,000
A012-1	Regular Allowances			6,487,000	5,271,000	5,612,000
A012-2	Other Allowances (excluding			156,000	140,000	151,000
A03	**Operating Expenses**			**436,000**	**300,000**	**438,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				**18,172,000**	**10,052,000**	**18,875,000**
KQ1296	**GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN**					
A01	**Employees Related Expenses.**			**22,539,000**	**18,874,000**	**25,532,000**
A011	PAY	**24**	**24**	13,011,000	8,668,000	14,869,000
A011-1	Pay of Officer	**8**	**8**	4,091,000	1,257,000	4,873,000
A011-2	Pay of Other Staff	**16**	**16**	8,920,000	7,411,000	9,996,000
A012	ALLOWANCES			9,528,000	10,206,000	10,663,000
A012-1	Regular Allowances			9,333,000	10,011,000	10,457,000
A012-2	Other Allowances (excluding			195,000	195,000	206,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**189,000**	**53,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN				**22,728,000**	**18,927,000**	**25,723,000**
KQ1297	**GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD**					
A01	**Employees Related Expenses.**			**21,332,000**	**16,901,000**	**24,494,000**
A011	PAY	**19**	**19**	13,402,000	7,798,000	14,971,000
A011-1	Pay of Officer	**5**	**5**	1,016,000	822,000	1,211,000
A011-2	Pay of Other Staff	**14**	**14**	12,386,000	6,976,000	13,760,000
A012	ALLOWANCES			7,930,000	9,103,000	9,523,000
A012-1	Regular Allowances			7,822,000	8,984,000	9,393,000
A012-2	Other Allowances (excluding			108,000	119,000	130,000
A03	**Operating Expenses**			**437,000**	**301,000**	**439,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				**21,769,000**	**17,202,000**	**24,933,000**
KQ1298	**GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA**					
A01	**Employees Related Expenses.**			**15,549,000**	**7,601,000**	**18,637,000**
A011	PAY	**22**	**22**	12,413,000	3,280,000	13,983,000
A011-1	Pay of Officer	**6**	**6**	2,457,000	579,000	2,927,000
A011-2	Pay of Other Staff	**16**	**16**	9,956,000	2,701,000	11,056,000
A012	ALLOWANCES			3,136,000	4,321,000	4,654,000
A012-1	Regular Allowances			3,013,000	4,189,000	4,511,000
A012-2	Other Allowances (excluding			123,000	132,000	143,000
A03	**Operating Expenses**			**184,000**	**48,000**	**186,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				**15,733,000**	**7,649,000**	**18,823,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1299	**GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR**					
A01	**Employees Related Expenses.**			**21,642,000**	**21,975,000**	**27,207,000**
A011	PAY	**20**	**22**	11,918,000	10,111,000	13,998,000
A011-1	Pay of Officer	**6**	**6**	2,290,000	3,246,000	2,728,000
A011-2	Pay of Other Staff	**14**	**16**	9,628,000	6,865,000	11,270,000
A012	ALLOWANCES			9,724,000	11,864,000	13,209,000
A012-1	Regular Allowances			9,548,000	11,682,000	13,017,000
A012-2	Other Allowances (excluding			176,000	182,000	192,000
A03	**Operating Expenses**			**192,000**	**56,000**	**194,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				**21,834,000**	**22,031,000**	**27,401,000**
KQ1300	**GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN**					
A01	**Employees Related Expenses.**			**21,834,000**	**15,124,000**	**23,801,000**
A011	PAY	**16**	**16**	14,392,000	7,864,000	16,137,000
A011-1	Pay of Officer	**8**	**8**	2,054,000	2,054,000	2,431,000
A011-2	Pay of Other Staff	**8**	**8**	12,338,000	5,810,000	13,706,000
A012	ALLOWANCES			7,442,000	7,260,000	7,664,000
A012-1	Regular Allowances			7,062,000	6,873,000	7,245,000
A012-2	Other Allowances (excluding			380,000	387,000	419,000
A03	**Operating Expenses**			**205,000**	**69,000**	**208,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				**22,039,000**	**15,193,000**	**24,009,000**
KQ1301	**GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM**					
A01	**Employees Related Expenses.**			**23,210,000**	**18,401,000**	**26,425,000**
A011	PAY	**25**	**25**	14,348,000	8,516,000	16,089,000
A011-1	Pay of Officer	**11**	**11**	1,930,000	1,065,000	2,300,000
A011-2	Pay of Other Staff	**14**	**14**	12,418,000	7,451,000	13,789,000
A012	ALLOWANCES			8,862,000	9,885,000	10,336,000
A012-1	Regular Allowances			8,691,000	9,711,000	10,151,000
A012-2	Other Allowances (excluding			171,000	174,000	185,000
A03	**Operating Expenses**			**169,000**	**51,000**	**171,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM				**23,379,000**	**18,452,000**	**26,596,000**
KQ1302	**GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH**					
A01	**Employees Related Expenses.**			**28,177,000**	**20,154,000**	**31,303,000**
A011	PAY	**25**	**26**	16,999,000	9,197,000	19,378,000
A011-1	Pay of Officer	**10**	**10**	2,826,000	1,002,000	3,367,000
A011-2	Pay of Other Staff	**15**	**16**	14,173,000	8,195,000	16,011,000
A012	ALLOWANCES			11,178,000	10,957,000	11,925,000
A012-1	Regular Allowances			10,988,000	10,752,000	11,709,000
A012-2	Other Allowances (excluding			190,000	205,000	216,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				**28,350,000**	**20,209,000**	**31,478,000**
KQ1303	**GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM**					
A01	**Employees Related Expenses.**			**13,436,000**	**11,263,000**	**17,026,000**
A011	PAY	**19**	**20**	8,545,000	5,224,000	10,725,000
A011-1	Pay of Officer	**6**	**7**	2,256,000	1,516,000	3,740,000
A011-2	Pay of Other Staff	**13**	**13**	6,289,000	3,708,000	6,985,000
A012	ALLOWANCES			4,891,000	6,039,000	6,301,000
A012-1	Regular Allowances			4,769,000	5,908,000	6,159,000
A012-2	Other Allowances (excluding			122,000	131,000	142,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM				**13,613,000**	**11,322,000**	**17,206,000**
KQ1305	**GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA**					
A01	**Employees Related Expenses.**			**15,449,000**	**8,527,000**	**17,250,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**23**	11,319,000	5,447,000	13,885,000
A011-1	Pay of Officer	**8**	**9**	3,244,000	3,244,000	4,919,000
A011-2	Pay of Other Staff	**14**	**14**	8,075,000	2,203,000	8,966,000
A012	ALLOWANCES			4,130,000	3,080,000	3,365,000
A012-1	Regular Allowances			4,124,000	3,074,000	3,359,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				**15,619,000**	**8,579,000**	**17,422,000**
KQ1306	**GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR**					
A01	**Employees Related Expenses.**			**25,636,000**	**23,014,000**	**29,672,000**
A011	PAY	**49**	**49**	16,282,000	12,141,000	18,288,000
A011-1	Pay of Officer	**17**	**17**	2,989,000	2,989,000	3,521,000
A011-2	Pay of Other Staff	**32**	**32**	13,293,000	9,152,000	14,767,000
A012	ALLOWANCES			9,354,000	10,873,000	11,384,000
A012-1	Regular Allowances			9,153,000	10,654,000	11,154,000
A012-2	Other Allowances (excluding			201,000	219,000	230,000
A03	**Operating Expenses**			**193,000**	**75,000**	**197,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			75,000	75,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				**25,829,000**	**23,089,000**	**29,869,000**
KQ1307	**GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE**					
A01	**Employees Related Expenses.**			**31,717,000**	**26,287,000**	**36,793,000**
A011	PAY	**38**	**39**	19,098,000	12,046,000	21,721,000
A011-1	Pay of Officer	**11**	**11**	2,666,000	836,000	3,177,000
A011-2	Pay of Other Staff	**27**	**28**	16,432,000	11,210,000	18,544,000
A012	ALLOWANCES			12,619,000	14,241,000	15,072,000
A012-1	Regular Allowances			12,407,000	13,781,000	14,825,000
A012-2	Other Allowances (excluding			212,000	460,000	247,000
A03	**Operating Expenses**			**207,000**	**89,000**	**212,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE				**31,924,000**	**26,376,000**	**37,005,000**
KQ1308	**GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA**					
A01	**Employees Related Expenses.**			**6,458,000**	**7,342,000**	**7,645,000**
A011	PAY	**18**	**18**	3,958,000	4,409,000	4,566,000
A011-1	Pay of Officer	**10**	**10**	2,093,000	2,093,000	2,493,000
A011-2	Pay of Other Staff	**8**	**8**	1,865,000	2,316,000	2,073,000
A012	ALLOWANCES			2,500,000	2,933,000	3,079,000
A012-1	Regular Allowances			2,380,000	2,811,000	2,946,000
A012-2	Other Allowances (excluding			120,000	122,000	133,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				**6,632,000**	**7,398,000**	**7,821,000**
KQ1309	**GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM**					
A01	**Employees Related Expenses.**				**15,434,000**	
A011	PAY				7,469,000	
A011-1	Pay of Officer				1,799,000	
A011-2	Pay of Other Staff				5,670,000	
A012	ALLOWANCES				7,965,000	
A012-1	Regular Allowances				7,945,000	
A012-2	Other Allowances (excluding				20,000	
A03	**Operating Expenses**			**7,000**	**7,000**	
A039	GENERAL			7,000	7,000	
Total-GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				**7,000**	**15,441,000**	
KQ1311	**GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA**					
A01	**Employees Related Expenses.**			**17,938,000**	**11,067,000**	**18,214,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**23**	9,732,000	4,927,000	11,310,000
A011-1	Pay of Officer	**7**	**7**	2,561,000	790,000	3,076,000
A011-2	Pay of Other Staff	**15**	**16**	7,171,000	4,137,000	8,234,000
A012	ALLOWANCES			8,206,000	6,140,000	6,904,000
A012-1	Regular Allowances			8,067,000	6,009,000	6,762,000
A012-2	Other Allowances (excluding			139,000	131,000	142,000
A03	**Operating Expenses**			**4,840,000**	**4,722,000**	**4,872,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			2,270,000	2,270,000	2,302,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA				**22,778,000**	**15,789,000**	**23,086,000**
KQ1312	**GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD**					
A01	**Employees Related Expenses.**			**14,153,000**	**11,914,000**	**17,445,000**
A011	PAY	**20**	**21**	9,621,000	6,288,000	11,099,000
A011-1	Pay of Officer	**8**	**8**	1,780,000	1,780,000	2,120,000
A011-2	Pay of Other Staff	**12**	**13**	7,841,000	4,508,000	8,979,000
A012	ALLOWANCES			4,532,000	5,626,000	6,346,000
A012-1	Regular Allowances			4,438,000	5,512,000	6,226,000
A012-2	Other Allowances (excluding			94,000	114,000	120,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				**14,327,000**	**11,970,000**	**17,621,000**
KQ1313	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**					
A01	**Employees Related Expenses.**			**24,816,000**	**19,782,000**	**29,685,000**
A011	PAY	**20**	**21**	15,466,000	9,043,000	18,443,000
A011-1	Pay of Officer	**5**	**6**	1,751,000	1,971,000	3,140,000
A011-2	Pay of Other Staff	**15**	**15**	13,715,000	7,072,000	15,303,000
A012	ALLOWANCES			9,350,000	10,739,000	11,242,000
A012-1	Regular Allowances			9,173,000	10,565,000	11,058,000
A012-2	Other Allowances (excluding			177,000	174,000	184,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (				**24,986,000**	**19,834,000**	**29,857,000**
KQ1314	**GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON**					
A01	**Employees Related Expenses.**			**12,162,000**	**14,935,000**	**14,941,000**
A011	PAY	**20**	**20**	6,801,000	8,047,000	7,781,000
A011-1	Pay of Officer	**6**	**6**	2,052,000	2,052,000	2,445,000
A011-2	Pay of Other Staff	**14**	**14**	4,749,000	5,995,000	5,336,000
A012	ALLOWANCES			5,361,000	6,888,000	7,160,000
A012-1	Regular Allowances			5,183,000	6,709,000	6,971,000
A012-2	Other Allowances (excluding			178,000	179,000	189,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				**12,338,000**	**14,993,000**	**15,120,000**
KQ1316	**GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB**					
A01	**Employees Related Expenses.**			**27,068,000**	**26,071,000**	**28,775,000**
A011	PAY	**32**	**32**	14,530,000	14,468,000	16,563,000
A011-1	Pay of Officer	**12**	**12**	4,920,000	4,920,000	5,861,000
A011-2	Pay of Other Staff	**20**	**20**	9,610,000	9,548,000	10,702,000
A012	ALLOWANCES			12,538,000	11,603,000	12,212,000
A012-1	Regular Allowances			12,365,000	11,408,000	12,006,000
A012-2	Other Allowances (excluding			173,000	195,000	206,000
A03	**Operating Expenses**			**167,000**	**49,000**	**169,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				**27,235,000**	**26,120,000**	**28,944,000**
KQ1317	**GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA**					
A01	**Employees Related Expenses.**			**26,586,000**	**21,379,000**	**27,749,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**54**	12,927,000	9,466,000	14,856,000
A011-1	Pay of Officer	**12**	**12**	2,848,000	1,178,000	3,392,000
A011-2	Pay of Other Staff	**41**	**42**	10,079,000	8,288,000	11,464,000
A012	ALLOWANCES			13,659,000	11,913,000	12,893,000
A012-1	Regular Allowances			13,520,000	11,774,000	12,743,000
A012-2	Other Allowances (excluding			139,000	139,000	150,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				**26,766,000**	**21,441,000**	**27,932,000**
KQ1318	**GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI**					
A01	**Employees Related Expenses.**			**28,984,000**	**33,571,000**	**39,884,000**
A011	PAY	**44**	**45**	18,193,000	15,471,000	20,697,000
A011-1	Pay of Officer	**10**	**10**	2,619,000	1,476,000	3,120,000
A011-2	Pay of Other Staff	**34**	**35**	15,574,000	13,995,000	17,577,000
A012	ALLOWANCES			10,791,000	18,100,000	19,187,000
A012-1	Regular Allowances			10,639,000	17,899,000	18,975,000
A012-2	Other Allowances (excluding			152,000	201,000	212,000
A03	**Operating Expenses**			**178,000**	**60,000**	**181,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				**29,162,000**	**33,631,000**	**40,065,000**
KQ1319	**GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK**					
A01	**Employees Related Expenses.**			**8,171,000**	**7,774,000**	**10,472,000**
A011	PAY	**8**	**9**	5,764,000	4,770,000	7,300,000
A011-1	Pay of Officer	**5**	**6**	2,458,000	2,458,000	3,628,000
A011-2	Pay of Other Staff	**3**	**3**	3,306,000	2,312,000	3,672,000
A012	ALLOWANCES			2,407,000	3,004,000	3,172,000
A012-1	Regular Allowances			2,338,000	2,927,000	3,091,000
A012-2	Other Allowances (excluding			69,000	77,000	81,000
A03	**Operating Expenses**			**168,000**	**50,000**	**170,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			50,000	50,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				**8,339,000**	**7,824,000**	**10,642,000**
KQ1320	**GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM**					
A01	**Employees Related Expenses.**			**37,762,000**	**27,576,000**	**38,788,000**
A011	PAY	**52**	**52**	22,216,000	14,461,000	24,978,000
A011-1	Pay of Officer	**13**	**13**	3,630,000	3,630,000	4,324,000
A011-2	Pay of Other Staff	**39**	**39**	18,586,000	10,831,000	20,654,000
A012	ALLOWANCES			15,546,000	13,115,000	13,810,000
A012-1	Regular Allowances			15,436,000	13,033,000	13,728,000
A012-2	Other Allowances (excluding			110,000	82,000	82,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				**37,938,000**	**27,634,000**	**38,967,000**
KQ1321	**GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B**					
A01	**Employees Related Expenses.**				**483,000**	
A011	PAY				213,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				213,000	
A012	ALLOWANCES				270,000	
A012-1	Regular Allowances				270,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					**483,000**	
KQ1322	**GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY**					
A01	**Employees Related Expenses.**				**639,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				282,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				282,000	
A012	ALLOWANCES				357,000	
A012-1	Regular Allowances				357,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					**639,000**	
KQ1323	**GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX**					
A01	**Employees Related Expenses.**			**29,994,000**	**18,425,000**	**33,330,000**
A011	PAY	**23**	**23**	20,282,000	8,270,000	22,749,000
A011-1	Pay of Officer	**7**	**7**	3,011,000	1,064,000	3,563,000
A011-2	Pay of Other Staff	**16**	**16**	17,271,000	7,206,000	19,186,000
A012	ALLOWANCES			9,712,000	10,155,000	10,581,000
A012-1	Regular Allowances			9,530,000	9,823,000	10,397,000
A012-2	Other Allowances (excluding			182,000	332,000	184,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX				**30,167,000**	**18,480,000**	**33,505,000**
KQ1324	**GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN**					
A01	**Employees Related Expenses.**			**22,797,000**	**18,952,000**	**25,156,000**
A011	PAY	**24**	**24**	14,477,000	10,643,000	16,413,000
A011-1	Pay of Officer	**9**	**9**	3,705,000	3,705,000	4,413,000
A011-2	Pay of Other Staff	**15**	**15**	10,772,000	6,938,000	12,000,000
A012	ALLOWANCES			8,320,000	8,309,000	8,743,000
A012-1	Regular Allowances			8,121,000	8,122,000	8,545,000
A012-2	Other Allowances (excluding			199,000	187,000	198,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN				**22,970,000**	**19,007,000**	**25,331,000**
KQ1325	**GBSS EAB ORANGI NO. 5 SITE**					
A01	**Employees Related Expenses.**			**63,374,000**	**48,085,000**	**71,834,000**
A011	PAY	**39**	**39**	40,337,000	22,613,000	45,110,000
A011-1	Pay of Officer	**15**	**15**	4,053,000	1,802,000	4,817,000
A011-2	Pay of Other Staff	**24**	**24**	36,284,000	20,811,000	40,293,000
A012	ALLOWANCES			23,037,000	25,472,000	26,724,000
A012-1	Regular Allowances			22,766,000	25,195,000	26,436,000
A012-2	Other Allowances (excluding			271,000	277,000	288,000
A03	**Operating Expenses**			**189,000**	**71,000**	**192,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			71,000	71,000	74,000
Total-GBSS EAB ORANGI NO. 5 SITE				**63,563,000**	**48,156,000**	**72,026,000**
KQ1326	**GOVERNMENT BOYS SEC SCHOOL QASBA COLONY**					
A01	**Employees Related Expenses.**				**442,000**	
A011	PAY				198,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				198,000	
A012	ALLOWANCES				244,000	
A012-1	Regular Allowances				244,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL QASBA COLONY					**442,000**	
KQ1327	**GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ**					
A01	**Employees Related Expenses.**			**43,282,000**	**37,043,000**	**49,480,000**
A011	PAY	**47**	**47**	25,718,000	17,193,000	28,796,000
A011-1	Pay of Officer	**14**	**14**	3,240,000	1,447,000	3,860,000
A011-2	Pay of Other Staff	**33**	**33**	22,478,000	15,746,000	24,936,000
A012	ALLOWANCES			17,564,000	19,850,000	20,684,000
A012-1	Regular Allowances			17,319,000	19,596,000	20,419,000
A012-2	Other Allowances (excluding			245,000	254,000	265,000
A03	**Operating Expenses**			**199,000**	**81,000**	**203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			81,000	81,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				**43,481,000**	**37,124,000**	**49,683,000**
KQ1328	**GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY**					
A01	**Employees Related Expenses.**			**124,576,000**	**94,041,000**	**143,658,000**
A011	PAY	**97**	**98**	79,744,000	43,515,000	90,252,000
A011-1	Pay of Officer	**37**	**37**	17,566,000	10,639,000	20,923,000
A011-2	Pay of Other Staff	**60**	**61**	62,178,000	32,876,000	69,329,000
A012	ALLOWANCES			44,832,000	50,526,000	53,406,000
A012-1	Regular Allowances			44,235,000	49,864,000	52,723,000
A012-2	Other Allowances (excluding			597,000	662,000	683,000
A03	**Operating Expenses**			**517,000**	**153,000**	**525,000**
A033	UTILITIES			364,000		364,000
A039	GENERAL			153,000	153,000	161,000
Total-GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				**125,093,000**	**94,194,000**	**144,183,000**
KQ1329	**GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL**					
A01	**Employees Related Expenses.**			**37,685,000**	**35,333,000**	**40,255,000**
A011	PAY	**31**	**31**	19,673,000	16,630,000	20,791,000
A011-1	Pay of Officer	**13**	**13**	4,265,000	2,954,000	5,080,000
A011-2	Pay of Other Staff	**18**	**18**	15,408,000	13,676,000	15,711,000
A012	ALLOWANCES			18,012,000	18,703,000	19,464,000
A012-1	Regular Allowances			17,757,000	18,437,000	19,187,000
A012-2	Other Allowances (excluding			255,000	266,000	277,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL				**37,858,000**	**35,388,000**	**40,430,000**
KQ1330	**GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU**					
A01	**Employees Related Expenses.**			**50,302,000**	**37,953,000**	**57,352,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	32,163,000	17,645,000	36,048,000
A011-1	Pay of Officer	**13**	**13**	4,016,000	2,633,000	4,785,000
A011-2	Pay of Other Staff	**24**	**24**	28,147,000	15,012,000	31,263,000
A012	ALLOWANCES			18,139,000	20,308,000	21,304,000
A012-1	Regular Allowances			17,880,000	20,045,000	21,030,000
A012-2	Other Allowances (excluding			259,000	263,000	274,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				**50,477,000**	**38,010,000**	**57,529,000**
KQ1331	**GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE**					
A01	**Employees Related Expenses.**			**4,574,000**	**5,131,000**	**6,106,000**
A011	PAY	**14**	**15**	2,273,000	2,599,000	3,460,000
A011-1	Pay of Officer	**3**	**4**	686,000	686,000	1,518,000
A011-2	Pay of Other Staff	**11**	**11**	1,587,000	1,913,000	1,942,000
A012	ALLOWANCES			2,301,000	2,532,000	2,646,000
A012-1	Regular Allowances			2,170,000	2,388,000	2,491,000
A012-2	Other Allowances (excluding			131,000	144,000	155,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				**4,750,000**	**5,189,000**	**6,285,000**
KQ1333	**GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON**					
A01	**Employees Related Expenses.**			**16,095,000**	**13,596,000**	**18,442,000**
A011	PAY	**9**	**10**	8,824,000	6,415,000	10,891,000
A011-1	Pay of Officer	**5**	**6**	4,386,000	1,902,000	5,963,000
A011-2	Pay of Other Staff	**4**	**4**	4,438,000	4,513,000	4,928,000
A012	ALLOWANCES			7,271,000	7,181,000	7,551,000
A012-1	Regular Allowances			7,138,000	7,050,000	7,409,000
A012-2	Other Allowances (excluding			133,000	131,000	142,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				**16,269,000**	**13,652,000**	**18,618,000**
KQ1334	**GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR**					
A01	**Employees Related Expenses.**			**190,701,000**	**108,432,000**	**191,765,000**
A011	PAY	**162**	**164**	129,648,000	48,034,000	138,668,000
A011-1	Pay of Officer	**49**	**50**	24,574,000	2,633,000	29,595,000
A011-2	Pay of Other Staff	**113**	**114**	105,074,000	45,401,000	109,073,000
A012	ALLOWANCES			61,053,000	60,398,000	53,097,000
A012-1	Regular Allowances			60,266,000	59,660,000	52,339,000
A012-2	Other Allowances (excluding			787,000	738,000	758,000
A03	**Operating Expenses**			**438,000**	**225,000**	**451,000**
A033	UTILITIES			213,000		213,000
A039	GENERAL			225,000	225,000	238,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				**191,139,000**	**108,657,000**	**192,216,000**
KQ1335	**GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14**					
A01	**Employees Related Expenses.**			**50,681,000**	**35,788,000**	**54,457,000**
A011	PAY	**44**	**45**	29,609,000	16,481,000	33,758,000
A011-1	Pay of Officer	**21**	**21**	7,462,000	2,195,000	8,887,000
A011-2	Pay of Other Staff	**23**	**24**	22,147,000	14,286,000	24,871,000
A012	ALLOWANCES			21,072,000	19,307,000	20,699,000
A012-1	Regular Allowances			20,785,000	19,065,000	20,446,000
A012-2	Other Allowances (excluding			287,000	242,000	253,000
A03	**Operating Expenses**			**201,000**	**83,000**	**205,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				**50,882,000**	**35,871,000**	**54,662,000**
KQ1336	**GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI**					
A01	**Employees Related Expenses.**			**55,836,000**	**39,036,000**	**62,375,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	35,866,000	17,742,000	40,237,000
A011-1	Pay of Officer	**13**	**13**	4,987,000	1,370,000	5,942,000
A011-2	Pay of Other Staff	**34**	**34**	30,879,000	16,372,000	34,295,000
A012	ALLOWANCES			19,970,000	21,294,000	22,138,000
A012-1	Regular Allowances			19,669,000	20,775,000	21,850,000
A012-2	Other Allowances (excluding			301,000	519,000	288,000
A03	**Operating Expenses**			**178,000**	**60,000**	**181,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	63,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI				**56,014,000**	**42,096,000**	**62,556,000**
KQ1337	**GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR**					
A01	**Employees Related Expenses.**			**16,020,000**	**22,439,000**	**22,369,000**
A011	PAY	**14**	**17**	8,340,000	12,592,000	11,223,000
A011-1	Pay of Officer	**8**	**9**	4,437,000	4,437,000	6,339,000
A011-2	Pay of Other Staff	**6**	**8**	3,903,000	8,155,000	4,884,000
A012	ALLOWANCES			7,680,000	9,847,000	11,146,000
A012-1	Regular Allowances			7,523,000	9,690,000	10,978,000
A012-2	Other Allowances (excluding			157,000	157,000	168,000
A03	**Operating Expenses**			**193,000**	**75,000**	**197,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			75,000	75,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR				**16,213,000**	**22,514,000**	**22,566,000**
KQ1338	**GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH**					
A01	**Employees Related Expenses.**			**29,614,000**	**22,389,000**	**34,852,000**
A011	PAY	**38**	**39**	18,623,000	10,235,000	22,127,000
A011-1	Pay of Officer	**16**	**17**	4,760,000	1,092,000	6,724,000
A011-2	Pay of Other Staff	**22**	**22**	13,863,000	9,143,000	15,403,000
A012	ALLOWANCES			10,991,000	12,154,000	12,725,000
A012-1	Regular Allowances			10,774,000	11,950,000	12,510,000
A012-2	Other Allowances (excluding			217,000	204,000	215,000
A03	**Operating Expenses**			**223,000**	**99,000**	**229,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A039	GENERAL			99,000	99,000	105,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH				**29,837,000**	**23,988,000**	**35,081,000**
KQ1340	**GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C**					
A01	**Employees Related Expenses.**			**26,618,000**	**18,780,000**	**32,191,000**
A011	PAY	**24**	**25**	18,173,000	8,576,000	21,438,000
A011-1	Pay of Officer	**7**	**8**	2,608,000	1,007,000	4,160,000
A011-2	Pay of Other Staff	**17**	**17**	15,565,000	7,569,000	17,278,000
A012	ALLOWANCES			8,445,000	10,204,000	10,753,000
A012-1	Regular Allowances			8,288,000	10,047,000	10,585,000
A012-2	Other Allowances (excluding			157,000	157,000	168,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				**26,790,000**	**18,834,000**	**32,365,000**
KQ1341	**GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9**					
A01	**Employees Related Expenses.**			**39,246,000**	**42,334,000**	**45,751,000**
A011	PAY	**61**	**61**	19,545,000	19,636,000	22,158,000
A011-1	Pay of Officer	**26**	**26**	5,641,000	1,897,000	6,713,000
A011-2	Pay of Other Staff	**35**	**35**	13,904,000	17,739,000	15,445,000
A012	ALLOWANCES			19,701,000	22,698,000	23,593,000
A012-1	Regular Allowances			19,293,000	22,258,000	23,132,000
A012-2	Other Allowances (excluding			408,000	440,000	461,000
A03	**Operating Expenses**			**197,000**	**73,000**	**201,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			73,000	73,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				**39,443,000**	**42,407,000**	**45,952,000**
KQ1342	**GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K**					
A01	**Employees Related Expenses.**			**47,483,000**	**53,179,000**	**50,619,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**64**	18,290,000	24,381,000	20,582,000
A011-1	Pay of Officer	**14**	**14**	2,950,000	1,178,000	3,514,000
A011-2	Pay of Other Staff	**50**	**50**	15,340,000	23,203,000	17,068,000
A012	ALLOWANCES			29,193,000	28,798,000	30,037,000
A012-1	Regular Allowances			28,862,000	28,475,000	29,703,000
A012-2	Other Allowances (excluding			331,000	323,000	334,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K				**47,660,000**	**53,238,000**	**50,799,000**
KQ1343	**GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY**					
A01	**Employees Related Expenses.**			**50,159,000**	**57,152,000**	**60,512,000**
A011	PAY	**59**	**59**	25,734,000	26,819,000	29,067,000
A011-1	Pay of Officer	**18**	**18**	5,920,000	1,743,000	7,049,000
A011-2	Pay of Other Staff	**41**	**41**	19,814,000	25,076,000	22,018,000
A012	ALLOWANCES			24,425,000	30,333,000	31,445,000
A012-1	Regular Allowances			24,145,000	29,963,000	31,130,000
A012-2	Other Allowances (excluding			280,000	370,000	315,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				**51,001,000**	**57,876,000**	**60,719,000**
KQ1344	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S**					
A01	**Employees Related Expenses.**			**33,638,000**	**30,722,000**	**40,182,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	20,741,000	14,455,000	23,233,000
A011-1	Pay of Officer	**8**	**8**	2,930,000	3,340,000	3,489,000
A011-2	Pay of Other Staff	**26**	**26**	17,811,000	11,115,000	19,744,000
A012	ALLOWANCES			12,897,000	16,267,000	16,949,000
A012-1	Regular Allowances			12,715,000	16,082,000	16,753,000
A012-2	Other Allowances (excluding			182,000	185,000	196,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
A09	**Physical Assets**			**920,000**	**920,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S				**34,731,000**	**31,697,000**	**40,357,000**
KQ1345	**GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI**					
A01	**Employees Related Expenses.**			**38,250,000**	**42,833,000**	**40,545,000**
A011	PAY	**59**	**59**	16,442,000	21,304,000	18,080,000
A011-1	Pay of Officer	**12**	**12**	2,995,000	2,995,000	3,568,000
A011-2	Pay of Other Staff	**47**	**47**	13,447,000	18,309,000	14,512,000
A012	ALLOWANCES			21,808,000	21,529,000	22,465,000
A012-1	Regular Allowances			21,673,000	21,398,000	22,334,000
A012-2	Other Allowances (excluding			135,000	131,000	131,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI				**39,070,000**	**43,535,000**	**40,728,000**
KQ1346	**GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA**					
A01	**Employees Related Expenses.**			**21,271,000**	**16,837,000**	**22,958,000**
A011	PAY	**72**	**73**	10,991,000	7,396,000	12,665,000
A011-1	Pay of Officer	**17**	**17**	1,734,000	142,000	2,065,000
A011-2	Pay of Other Staff	**55**	**56**	9,257,000	7,254,000	10,600,000
A012	ALLOWANCES			10,280,000	9,441,000	10,293,000
A012-1	Regular Allowances			10,118,000	9,275,000	10,116,000
A012-2	Other Allowances (excluding			162,000	166,000	177,000
A03	**Operating Expenses**			**168,000**	**50,000**	**170,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			50,000	50,000	52,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				**22,079,000**	**17,527,000**	**23,128,000**
KQ1348	**GOVERNMENT BOYS SEC SCHOOL S.M. LYARI**					
A01	**Employees Related Expenses.**			**68,158,000**	**42,552,000**	**74,562,000**
A011	PAY	**56**	**56**	45,362,000	20,233,000	50,634,000
A011-1	Pay of Officer	**16**	**16**	2,892,000	2,892,000	3,445,000
A011-2	Pay of Other Staff	**40**	**40**	42,470,000	17,341,000	47,189,000
A012	ALLOWANCES			22,796,000	22,319,000	23,928,000
A012-1	Regular Allowances			22,379,000	21,981,000	23,569,000
A012-2	Other Allowances (excluding			417,000	338,000	359,000
A03	**Operating Expenses**			**199,000**	**75,000**	**202,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			75,000	75,000	78,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				**68,997,000**	**43,267,000**	**74,764,000**
KQ1349	**GOVERNMENT BOYS SEC SCHOOL REXER LINE GH**					
A01	**Employees Related Expenses.**			**36,477,000**	**37,689,000**	**38,716,000**
A011	PAY	**70**	**71**	15,503,000	17,504,000	17,244,000
A011-1	Pay of Officer	**14**	**14**	2,151,000	1,711,000	2,128,000
A011-2	Pay of Other Staff	**56**	**57**	13,352,000	15,793,000	15,116,000
A012	ALLOWANCES			20,974,000	20,185,000	21,472,000
A012-1	Regular Allowances			20,789,000	20,000,000	21,276,000
A012-2	Other Allowances (excluding			185,000	185,000	196,000
A03	**Operating Expenses**			**193,000**	**75,000**	**197,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			75,000	75,000	79,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL REXER LINE GH				**37,310,000**	**38,404,000**	**38,913,000**
KQ1350	**GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH**					
A01	**Employees Related Expenses.**			**63,116,000**	**57,780,000**	**74,698,000**
A011	PAY	**107**	**109**	37,568,000	26,474,000	40,938,000
A011-1	Pay of Officer	**32**	**32**	7,404,000	4,237,000	8,551,000
A011-2	Pay of Other Staff	**75**	**77**	30,164,000	22,237,000	32,387,000
A012	ALLOWANCES			25,548,000	31,306,000	33,760,000
A012-1	Regular Allowances			24,315,000	30,040,000	32,378,000
A012-2	Other Allowances (excluding			1,233,000	1,266,000	1,382,000
A03	**Operating Expenses**			**198,000**	**80,000**	**202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			80,000	80,000	84,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				**63,954,000**	**58,500,000**	**74,900,000**
KQ1351	**GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G**					
A01	**Employees Related Expenses.**			**53,857,000**	**41,528,000**	**55,905,000**
A011	PAY	**40**	**41**	32,854,000	18,944,000	31,664,000
A011-1	Pay of Officer	**12**	**12**	5,129,000	1,210,000	6,108,000
A011-2	Pay of Other Staff	**28**	**29**	27,725,000	17,734,000	25,556,000
A012	ALLOWANCES			21,003,000	22,584,000	24,241,000
A012-1	Regular Allowances			20,737,000	22,318,000	23,964,000
A012-2	Other Allowances (excluding			266,000	266,000	277,000
A03	**Operating Expenses**			**193,000**	**75,000**	**197,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			75,000	75,000	79,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				**54,690,000**	**42,243,000**	**56,102,000**
KQ1352	**GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH**					
A01	**Employees Related Expenses.**			**28,087,000**	**26,825,000**	**32,438,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	14,523,000	12,392,000	17,374,000
A011-1	Pay of Officer	**20**	**21**	2,256,000	904,000	3,741,000
A011-2	Pay of Other Staff	**22**	**22**	12,267,000	11,488,000	13,633,000
A012	ALLOWANCES			13,564,000	14,433,000	15,064,000
A012-1	Regular Allowances			13,382,000	14,226,000	14,846,000
A012-2	Other Allowances (excluding			182,000	207,000	218,000
A03	**Operating Expenses**			**167,000**	**49,000**	**169,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	51,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				**28,894,000**	**27,514,000**	**32,607,000**
KQ1354	**GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU**					
A01	**Employees Related Expenses.**			**36,058,000**	**30,119,000**	**39,685,000**
A011	PAY	**45**	**46**	20,236,000	14,231,000	22,694,000
A011-1	Pay of Officer	**11**	**11**	1,020,000	1,020,000	1,071,000
A011-2	Pay of Other Staff	**34**	**35**	19,216,000	13,211,000	21,623,000
A012	ALLOWANCES			15,822,000	15,888,000	16,991,000
A012-1	Regular Allowances			15,635,000	15,682,000	16,774,000
A012-2	Other Allowances (excluding			187,000	206,000	217,000
A03	**Operating Expenses**			**185,000**	**67,000**	**188,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	70,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				**36,883,000**	**30,826,000**	**39,873,000**
KQ1355	**GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH**					
A01	**Employees Related Expenses.**			**21,666,000**	**15,423,000**	**22,941,000**
A011	PAY	**38**	**38**	12,459,000	6,935,000	14,059,000
A011-1	Pay of Officer	**8**	**8**	2,027,000	719,000	2,416,000
A011-2	Pay of Other Staff	**30**	**30**	10,432,000	6,216,000	11,643,000
A012	ALLOWANCES			9,207,000	8,488,000	8,882,000
A012-1	Regular Allowances			9,060,000	8,349,000	8,732,000
A012-2	Other Allowances (excluding			147,000	139,000	150,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
A09	**Physical Assets**			**640,000**	**640,000**	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH				**22,477,000**	**16,116,000**	**23,114,000**
KQ1356	**GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL**					
A01	**Employees Related Expenses.**			**42,454,000**	**27,941,000**	**44,883,000**
A011	PAY	**37**	**38**	24,560,000	12,519,000	28,098,000
A011-1	Pay of Officer	**16**	**16**	4,179,000	1,370,000	4,978,000
A011-2	Pay of Other Staff	**21**	**22**	20,381,000	11,149,000	23,120,000
A012	ALLOWANCES			17,894,000	15,422,000	16,785,000
A012-1	Regular Allowances			17,665,000	15,210,000	16,562,000
A012-2	Other Allowances (excluding			229,000	212,000	223,000
A03	**Operating Expenses**			**211,000**	**93,000**	**216,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			93,000	93,000	98,000
Total-GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				**42,665,000**	**28,034,000**	**45,099,000**
KQ1357	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI**					
A01	**Employees Related Expenses.**			**57,174,000**	**30,421,000**	**62,510,000**
A011	PAY	**54**	**55**	40,270,000	14,509,000	45,219,000
A011-1	Pay of Officer	**16**	**16**	2,799,000	2,799,000	3,334,000
A011-2	Pay of Other Staff	**38**	**39**	37,471,000	11,710,000	41,885,000
A012	ALLOWANCES			16,904,000	15,912,000	17,291,000
A012-1	Regular Allowances			16,631,000	15,654,000	17,012,000
A012-2	Other Allowances (excluding			273,000	258,000	279,000
A03	**Operating Expenses**			**200,000**	**82,000**	**205,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			82,000	82,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI				**57,374,000**	**30,503,000**	**62,715,000**
KQ1359	**GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT**					
A01	**Employees Related Expenses.**			**42,750,000**	**30,985,000**	**52,300,000**
A011	PAY	**39**	**39**	30,252,000	13,955,000	34,935,000
A011-1	Pay of Officer	**11**	**11**	7,968,000	2,075,000	10,148,000
A011-2	Pay of Other Staff	**28**	**28**	22,284,000	11,880,000	24,787,000
A012	ALLOWANCES			12,498,000	17,030,000	17,365,000
A012-1	Regular Allowances			12,345,000	16,346,000	17,176,000
A012-2	Other Allowances (excluding			153,000	684,000	189,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				**42,924,000**	**31,041,000**	**52,476,000**
KQ1360	**GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U**					
A01	**Employees Related Expenses.**			**31,540,000**	**13,607,000**	**35,133,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	25,154,000	7,276,000	28,149,000
A011-1	Pay of Officer	**11**	**11**	2,641,000	2,641,000	3,146,000
A011-2	Pay of Other Staff	**20**	**20**	22,513,000	4,635,000	25,003,000
A012	ALLOWANCES			6,386,000	6,331,000	6,984,000
A012-1	Regular Allowances			6,255,000	6,187,000	6,829,000
A012-2	Other Allowances (excluding			131,000	144,000	155,000
A03	**Operating Expenses**			**167,000**	**49,000**	**169,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	51,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U				**31,707,000**	**14,256,000**	**35,302,000**
KQ1361	**GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA**					
A01	**Employees Related Expenses.**			**79,376,000**	**58,372,000**	**87,380,000**
A011	PAY	**86**	**86**	48,518,000	26,654,000	54,380,000
A011-1	Pay of Officer	**30**	**30**	5,903,000	3,219,000	7,047,000
A011-2	Pay of Other Staff	**56**	**56**	42,615,000	23,435,000	47,333,000
A012	ALLOWANCES			30,858,000	31,718,000	33,000,000
A012-1	Regular Allowances			30,456,000	31,077,000	32,545,000
A012-2	Other Allowances (excluding			402,000	641,000	455,000
A03	**Operating Expenses**			**645,000**	**96,000**	**649,000**
A033	UTILITIES			549,000		549,000
A039	GENERAL			96,000	96,000	100,000
Total-GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				**80,021,000**	**58,468,000**	**88,029,000**
KQ1362	**GOVERNMENT BOYS SEC SCHOOL P & T COLONY**					
A01	**Employees Related Expenses.**				**67,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				29,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				29,000	
A012	ALLOWANCES				38,000	
A012-1	Regular Allowances				38,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL P & T COLONY					**67,000**	
KQ1363	**GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR**					
A01	**Employees Related Expenses.**			**33,172,000**	**18,484,000**	**35,166,000**
A011	PAY	**42**	**42**	22,761,000	9,399,000	25,450,000
A011-1	Pay of Officer	**9**	**9**	2,075,000	2,075,000	2,472,000
A011-2	Pay of Other Staff	**33**	**33**	20,686,000	7,324,000	22,978,000
A012	ALLOWANCES			10,411,000	9,085,000	9,716,000
A012-1	Regular Allowances			10,243,000	8,939,000	9,560,000
A012-2	Other Allowances (excluding			168,000	146,000	156,000
A03	**Operating Expenses**			**219,000**	**101,000**	**223,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			101,000	101,000	105,000
Total-GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR				**33,391,000**	**18,585,000**	**35,389,000**
KQ1364	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					
A01	**Employees Related Expenses.**			**64,797,000**	**60,899,000**	**74,198,000**
A011	PAY	**61**	**61**	35,738,000	28,456,000	40,287,000
A011-1	Pay of Officer	**28**	**28**	4,768,000	2,222,000	5,997,000
A011-2	Pay of Other Staff	**33**	**33**	30,970,000	26,234,000	34,290,000
A012	ALLOWANCES			29,059,000	32,443,000	33,911,000
A012-1	Regular Allowances			28,843,000	32,233,000	33,701,000
A012-2	Other Allowances (excluding			216,000	210,000	210,000
A03	**Operating Expenses**			**185,000**	**67,000**	**188,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				**64,982,000**	**60,966,000**	**74,386,000**
KQ1365	**GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**24,842,000**	**14,922,000**	**27,832,000**
A011	PAY	**47**	**47**	16,677,000	6,703,000	19,126,000
A011-1	Pay of Officer	**26**	**26**	7,407,000	1,647,000	8,822,000
A011-2	Pay of Other Staff	**21**	**21**	9,270,000	5,056,000	10,304,000
A012	ALLOWANCES			8,165,000	8,219,000	8,706,000
A012-1	Regular Allowances			8,027,000	8,087,000	8,563,000
A012-2	Other Allowances (excluding			138,000	132,000	143,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI				**25,016,000**	**14,978,000**	**28,008,000**
KQ1366	**GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA**					
A01	**Employees Related Expenses.**			**32,185,000**	**33,910,000**	**34,647,000**
A011	PAY	**38**	**38**	15,339,000	17,248,000	17,274,000
A011-1	Pay of Officer	**10**	**10**	3,151,000	3,151,000	3,732,000
A011-2	Pay of Other Staff	**28**	**28**	12,188,000	14,097,000	13,542,000
A012	ALLOWANCES			16,846,000	16,662,000	17,373,000
A012-1	Regular Allowances			16,636,000	16,417,000	17,117,000
A012-2	Other Allowances (excluding			210,000	245,000	256,000
A03	**Operating Expenses**			**175,000**	**57,000**	**178,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				**32,360,000**	**33,967,000**	**34,825,000**
KQ1367	**GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL**					
A01	**Employees Related Expenses.**			**56,977,000**	**38,323,000**	**62,321,000**
A011	PAY	**62**	**62**	36,301,000	17,661,000	40,546,000
A011-1	Pay of Officer	**24**	**24**	2,854,000	1,911,000	3,399,000
A011-2	Pay of Other Staff	**38**	**38**	33,447,000	15,750,000	37,147,000
A012	ALLOWANCES			20,676,000	20,662,000	21,775,000
A012-1	Regular Allowances			20,507,000	20,438,000	21,541,000
A012-2	Other Allowances (excluding			169,000	224,000	234,000
A03	**Operating Expenses**			**199,000**	**75,000**	**203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A039	GENERAL			75,000	75,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				**57,176,000**	**38,398,000**	**62,524,000**
KQ1369	**GOVERNMENT BOYS SEC SCHOOL METRO POLICE**					
A01	**Employees Related Expenses.**			**43,347,000**	**19,488,000**	**41,744,000**
A011	PAY	**42**	**42**	26,798,000	8,435,000	29,941,000
A011-1	Pay of Officer	**9**	**9**	2,655,000	602,000	3,162,000
A011-2	Pay of Other Staff	**33**	**33**	24,143,000	7,833,000	26,779,000
A012	ALLOWANCES			16,549,000	11,053,000	11,803,000
A012-1	Regular Allowances			16,379,000	10,918,000	11,657,000
A012-2	Other Allowances (excluding			170,000	135,000	146,000
A03	**Operating Expenses**			**182,000**	**64,000**	**185,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL METRO POLICE				**43,529,000**	**19,552,000**	**41,929,000**
KQ1370	**GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI**					
A01	**Employees Related Expenses.**			**25,600,000**	**20,208,000**	**31,043,000**
A011	PAY	**38**	**40**	16,911,000	10,414,000	20,304,000
A011-1	Pay of Officer	**12**	**13**	2,459,000	2,459,000	3,983,000
A011-2	Pay of Other Staff	**26**	**27**	14,452,000	7,955,000	16,321,000
A012	ALLOWANCES			8,689,000	9,794,000	10,739,000
A012-1	Regular Allowances			8,519,000	9,624,000	10,558,000
A012-2	Other Allowances (excluding			170,000	170,000	181,000
A03	**Operating Expenses**			**427,000**	**309,000**	**430,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			57,000	57,000	60,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI				**26,027,000**	**20,717,000**	**31,473,000**
KQ1371	**GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**29,311,000**	**16,960,000**	**33,788,000**
A011	PAY	**37**	**37**	22,531,000	8,998,000	25,211,000
A011-1	Pay of Officer	**7**	**7**	2,811,000	2,876,000	3,314,000
A011-2	Pay of Other Staff	**30**	**30**	19,720,000	6,122,000	21,897,000
A012	ALLOWANCES			6,780,000	7,962,000	8,577,000
A012-1	Regular Allowances			6,636,000	7,808,000	8,412,000
A012-2	Other Allowances (excluding			144,000	154,000	165,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				**29,485,000**	**17,016,000**	**33,964,000**
KQ1372	**GOVERNMENT BOYS SEC SCHOOL NEW ERA**					
A01	**Employees Related Expenses.**			**29,947,000**	**23,003,000**	**35,175,000**
A011	PAY	**32**	**32**	19,876,000	10,694,000	22,269,000
A011-1	Pay of Officer	**12**	**12**	3,094,000	3,394,000	3,663,000
A011-2	Pay of Other Staff	**20**	**20**	16,782,000	7,300,000	18,606,000
A012	ALLOWANCES			10,071,000	12,309,000	12,906,000
A012-1	Regular Allowances			9,890,000	12,114,000	12,700,000
A012-2	Other Allowances (excluding			181,000	195,000	206,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA				**30,117,000**	**23,055,000**	**35,347,000**
KQ1374	**GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE**					
A01	**Employees Related Expenses.**			**33,046,000**	**25,935,000**	**40,030,000**
A011	PAY	**33**	**33**	22,381,000	11,848,000	25,076,000
A011-1	Pay of Officer	**15**	**15**	2,924,000	1,274,000	3,465,000
A011-2	Pay of Other Staff	**18**	**18**	19,457,000	10,574,000	21,611,000
A012	ALLOWANCES			10,665,000	14,087,000	14,954,000
A012-1	Regular Allowances			10,619,000	13,992,000	14,859,000
A012-2	Other Allowances (excluding			46,000	95,000	95,000
A03	**Operating Expenses**			**389,000**	**56,000**	**391,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			333,000		333,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE				**33,435,000**	**25,991,000**	**40,421,000**
KQ1375	**GOVERNMENT BOYS SEC SCHOOL EVER SHINE**					
A01	**Employees Related Expenses.**			**25,142,000**	**19,932,000**	**29,506,000**
A011	PAY	**22**	**23**	15,301,000	9,272,000	18,325,000
A011-1	Pay of Officer	**9**	**10**	3,696,000	1,002,000	5,417,000
A011-2	Pay of Other Staff	**13**	**13**	11,605,000	8,270,000	12,908,000
A012	ALLOWANCES			9,841,000	10,660,000	11,181,000
A012-1	Regular Allowances			9,276,000	10,102,000	10,576,000
A012-2	Other Allowances (excluding			565,000	558,000	605,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL EVER SHINE				**25,315,000**	**19,987,000**	**29,681,000**
KQ1376	**GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE**					
A01	**Employees Related Expenses.**			**33,786,000**	**29,270,000**	**37,482,000**
A011	PAY	**57**	**58**	18,216,000	13,798,000	20,920,000
A011-1	Pay of Officer	**10**	**10**	3,448,000	4,165,000	4,244,000
A011-2	Pay of Other Staff	**47**	**48**	14,768,000	9,633,000	16,676,000
A012	ALLOWANCES			15,570,000	15,472,000	16,562,000
A012-1	Regular Allowances			15,368,000	15,260,000	16,339,000
A012-2	Other Allowances (excluding			202,000	212,000	223,000
A03	**Operating Expenses**			**199,000**	**81,000**	**204,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			81,000	81,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				**33,985,000**	**29,351,000**	**37,686,000**
KQ1378	**GGSS CHANASER VILLAGE U.M**					
A01	**Employees Related Expenses.**			**30,217,000**	**19,665,000**	**33,789,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**27**	19,377,000	9,050,000	22,165,000
A011-1	Pay of Officer	**11**	**11**	4,708,000	2,213,000	5,597,000
A011-2	Pay of Other Staff	**15**	**16**	14,669,000	6,837,000	16,568,000
A012	ALLOWANCES			10,840,000	10,615,000	11,624,000
A012-1	Regular Allowances			10,676,000	10,451,000	11,449,000
A012-2	Other Allowances (excluding			164,000	164,000	175,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GGSS CHANASER VILLAGE U.M				**30,390,000**	**19,720,000**	**33,964,000**
KQ1379	**GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH**					
A01	**Employees Related Expenses.**			**58,312,000**	**46,904,000**	**66,371,000**
A011	PAY	**38**	**39**	35,024,000	21,735,000	39,853,000
A011-1	Pay of Officer	**16**	**16**	8,275,000	996,000	9,817,000
A011-2	Pay of Other Staff	**22**	**23**	26,749,000	20,739,000	30,036,000
A012	ALLOWANCES			23,288,000	25,169,000	26,518,000
A012-1	Regular Allowances			22,997,000	24,870,000	26,208,000
A012-2	Other Allowances (excluding			291,000	299,000	310,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				**58,486,000**	**46,960,000**	**66,547,000**
KQ1380	**GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM**					
A01	**Employees Related Expenses.**			**33,008,000**	**29,797,000**	**36,777,000**
A011	PAY	**36**	**36**	19,493,000	15,583,000	21,939,000
A011-1	Pay of Officer	**10**	**10**	3,429,000	3,429,000	4,085,000
A011-2	Pay of Other Staff	**26**	**26**	16,064,000	12,154,000	17,854,000
A012	ALLOWANCES			13,515,000	14,214,000	14,838,000
A012-1	Regular Allowances			13,323,000	14,030,000	14,643,000
A012-2	Other Allowances (excluding			192,000	184,000	195,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				**33,180,000**	**29,851,000**	**36,951,000**
KQ1381	**GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA**					
A01	**Employees Related Expenses.**			**35,884,000**	**30,610,000**	**37,978,000**
A011	PAY	**35**	**35**	19,586,000	15,271,000	21,953,000
A011-1	Pay of Officer	**9**	**9**	2,214,000	2,214,000	2,636,000
A011-2	Pay of Other Staff	**26**	**26**	17,372,000	13,057,000	19,317,000
A012	ALLOWANCES			16,298,000	15,339,000	16,025,000
A012-1	Regular Allowances			16,119,000	15,129,000	15,804,000
A012-2	Other Allowances (excluding			179,000	210,000	221,000
A03	**Operating Expenses**			**179,000**	**61,000**	**182,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	64,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				**36,063,000**	**32,171,000**	**38,160,000**
KQ1382	**GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI**					
A01	**Employees Related Expenses.**			**116,120,000**	**79,317,000**	**131,168,000**
A011	PAY	**163**	**164**	78,581,000	35,862,000	84,919,000
A011-1	Pay of Officer	**86**	**86**	22,024,000	4,038,000	26,208,000
A011-2	Pay of Other Staff	**77**	**78**	56,557,000	31,824,000	58,711,000
A012	ALLOWANCES			37,539,000	43,455,000	46,249,000
A012-1	Regular Allowances			37,119,000	42,981,000	45,751,000
A012-2	Other Allowances (excluding			420,000	474,000	498,000
A03	**Operating Expenses**			**265,000**	**147,000**	**273,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			147,000	147,000	155,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI				**116,385,000**	**80,964,000**	**131,441,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1385	**GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR**					
A01	**Employees Related Expenses.**			**106,994,000**	**81,579,000**	**116,731,000**
A011	PAY	**90**	**91**	70,073,000	38,130,000	70,691,000
A011-1	Pay of Officer	**40**	**40**	7,108,000	6,913,000	9,191,000
A011-2	Pay of Other Staff	**50**	**51**	62,965,000	31,217,000	61,500,000
A012	ALLOWANCES			36,921,000	43,449,000	46,040,000
A012-1	Regular Allowances			36,589,000	43,127,000	45,707,000
A012-2	Other Allowances (excluding			332,000	322,000	333,000
A03	**Operating Expenses**			**209,000**	**91,000**	**214,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			91,000	91,000	96,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				**107,203,000**	**83,170,000**	**116,945,000**
KQ1386	**GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR**					
A01	**Employees Related Expenses.**			**96,849,000**	**86,831,000**	**109,118,000**
A011	PAY	**66**	**67**	54,938,000	41,995,000	61,854,000
A011-1	Pay of Officer	**28**	**28**	7,026,000	13,043,000	8,368,000
A011-2	Pay of Other Staff	**38**	**39**	47,912,000	28,952,000	53,486,000
A012	ALLOWANCES			41,911,000	44,836,000	47,264,000
A012-1	Regular Allowances			41,604,000	44,556,000	46,973,000
A012-2	Other Allowances (excluding			307,000	280,000	291,000
A03	**Operating Expenses**			**214,000**	**96,000**	**220,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			96,000	96,000	102,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				**97,063,000**	**86,927,000**	**109,338,000**
KQ1387	**GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.**					
A01	**Employees Related Expenses.**			**59,074,000**	**44,413,000**	**64,295,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**57**	36,386,000	20,294,000	38,818,000
A011-1	Pay of Officer	**21**	**22**	5,693,000	3,185,000	7,793,000
A011-2	Pay of Other Staff	**34**	**35**	30,693,000	17,109,000	31,025,000
A012	ALLOWANCES			22,688,000	24,119,000	25,477,000
A012-1	Regular Allowances			22,383,000	23,825,000	25,172,000
A012-2	Other Allowances (excluding			305,000	294,000	305,000
A03	**Operating Expenses**			**425,000**	**307,000**	**427,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				**59,499,000**	**44,720,000**	**64,722,000**
KQ1391	**GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD**					
A01	**Employees Related Expenses.**			**59,989,000**	**49,346,000**	**67,887,000**
A011	PAY	**46**	**46**	35,902,000	23,073,000	40,522,000
A011-1	Pay of Officer	**19**	**19**	8,342,000	1,402,000	9,937,000
A011-2	Pay of Other Staff	**27**	**27**	27,560,000	21,671,000	30,585,000
A012	ALLOWANCES			24,087,000	26,273,000	27,365,000
A012-1	Regular Allowances			23,826,000	25,940,000	27,105,000
A012-2	Other Allowances (excluding			261,000	333,000	260,000
A03	**Operating Expenses**			**179,000**	**61,000**	**182,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	64,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				**60,168,000**	**50,907,000**	**68,069,000**
KQ1392	**GOVERNMENT BOYS SEC SCHOOL JAIL ROAD**					
A01	**Employees Related Expenses.**				**53,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				26,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				26,000	
A012	ALLOWANCES				27,000	
A012-1	Regular Allowances				26,000	
A012-2	Other Allowances (excluding				1,000	
Total-GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					**53,000**	
KQ1395	**GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L**					
A01	**Employees Related Expenses.**			**27,748,000**	**19,427,000**	**32,612,000**
A011	PAY	**34**	**34**	19,159,000	8,838,000	21,469,000
A011-1	Pay of Officer	**11**	**11**	2,344,000	665,000	2,792,000
A011-2	Pay of Other Staff	**23**	**23**	16,815,000	8,173,000	18,677,000
A012	ALLOWANCES			8,589,000	10,589,000	11,143,000
A012-1	Regular Allowances			8,455,000	10,455,000	10,998,000
A012-2	Other Allowances (excluding			134,000	134,000	145,000
A03	**Operating Expenses**			**248,000**	**130,000**	**258,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			130,000	130,000	140,000
Total-GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L				**27,996,000**	**19,557,000**	**32,870,000**
KQ1397	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A01	**Employees Related Expenses.**				**381,000**	
A011	PAY				199,000	
A011-1	Pay of Officer				199,000	
A012	ALLOWANCES				182,000	
A012-1	Regular Allowances				180,000	
A012-2	Other Allowances (excluding				2,000	
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N					**381,000**	
KQ1398	**GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N**					
A01	**Employees Related Expenses.**			**29,888,000**	**39,540,000**	**36,882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**31**	12,251,000	18,780,000	14,451,000
A011-1	Pay of Officer	**10**	**10**	2,456,000	3,850,000	2,999,000
A011-2	Pay of Other Staff	**19**	**21**	9,795,000	14,930,000	11,452,000
A012	ALLOWANCES			17,637,000	20,760,000	22,431,000
A012-1	Regular Allowances			17,436,000	20,564,000	22,224,000
A012-2	Other Allowances (excluding			201,000	196,000	207,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN				**30,060,000**	**40,194,000**	**37,056,000**
KQ1401	**GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS**					
A01	**Employees Related Expenses.**			**38,026,000**	**25,213,000**	**40,037,000**
A011	PAY	**32**	**33**	21,667,000	10,965,000	24,586,000
A011-1	Pay of Officer	**12**	**12**	3,189,000	551,000	3,794,000
A011-2	Pay of Other Staff	**20**	**21**	18,478,000	10,414,000	20,792,000
A012	ALLOWANCES			16,359,000	14,248,000	15,451,000
A012-1	Regular Allowances			15,166,000	13,084,000	14,181,000
A012-2	Other Allowances (excluding			1,193,000	1,164,000	1,270,000
A03	**Operating Expenses**			**187,000**	**69,000**	**190,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS				**38,213,000**	**25,282,000**	**40,227,000**
KQ1402	**GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM**					
A01	**Employees Related Expenses.**			**40,638,000**	**31,949,000**	**47,244,000**
A011	PAY	**35**	**35**	25,952,000	14,852,000	29,347,000
A011-1	Pay of Officer	**21**	**21**	6,533,000	3,129,000	7,781,000
A011-2	Pay of Other Staff	**14**	**14**	19,419,000	11,723,000	21,566,000
A012	ALLOWANCES			14,686,000	17,097,000	17,897,000
A012-1	Regular Allowances			14,179,000	16,556,000	17,314,000
A012-2	Other Allowances (excluding			507,000	541,000	583,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM				**40,813,000**	**32,006,000**	**47,421,000**
KQ1403	**GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I**					
A01	**Employees Related Expenses.**			**64,505,000**	**63,326,000**	**72,568,000**
A011	PAY	**68**	**69**	32,461,000	29,545,000	36,909,000
A011-1	Pay of Officer	**28**	**28**	7,344,000	1,581,000	8,747,000
A011-2	Pay of Other Staff	**40**	**41**	25,117,000	27,964,000	28,162,000
A012	ALLOWANCES			32,044,000	33,781,000	35,659,000
A012-1	Regular Allowances			31,676,000	33,435,000	35,302,000
A012-2	Other Allowances (excluding			368,000	346,000	357,000
A03	**Operating Expenses**			**208,000**	**90,000**	**213,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			90,000	90,000	95,000
Total-GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				**64,713,000**	**63,416,000**	**72,781,000**
KQ1404	**GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL**					
A01	**Employees Related Expenses.**			**22,854,000**	**21,799,000**	**26,594,000**
A011	PAY	**25**	**25**	14,421,000	11,941,000	16,279,000
A011-1	Pay of Officer	**10**	**10**	3,272,000	3,272,000	3,897,000
A011-2	Pay of Other Staff	**15**	**15**	11,149,000	8,669,000	12,382,000
A012	ALLOWANCES			8,433,000	9,858,000	10,315,000
A012-1	Regular Allowances			8,252,000	9,677,000	10,123,000
A012-2	Other Allowances (excluding			181,000	181,000	192,000
A03	**Operating Expenses**			**439,000**	**106,000**	**444,000**
A033	UTILITIES			333,000		333,000
A039	GENERAL			106,000	106,000	111,000
Total-GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				**23,293,000**	**21,905,000**	**27,038,000**
KQ1405	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01	**Employees Related Expenses.**			**32,202,000**	**32,034,000**	**35,775,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	17,300,000	16,358,000	19,439,000
A011-1	Pay of Officer	**9**	**9**	2,840,000	2,840,000	3,383,000
A011-2	Pay of Other Staff	**23**	**23**	14,460,000	13,518,000	16,056,000
A012	ALLOWANCES			14,902,000	15,676,000	16,336,000
A012-1	Regular Allowances			14,717,000	15,486,000	16,135,000
A012-2	Other Allowances (excluding			185,000	190,000	201,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				**32,374,000**	**32,088,000**	**35,949,000**
KQ1406	**GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA**					
A01	**Employees Related Expenses.**			**31,306,000**	**30,351,000**	**35,946,000**
A011	PAY	**25**	**25**	17,384,000	14,650,000	19,617,000
A011-1	Pay of Officer	**9**	**9**	3,441,000	2,703,000	4,078,000
A011-2	Pay of Other Staff	**16**	**16**	13,943,000	11,947,000	15,539,000
A012	ALLOWANCES			13,922,000	15,701,000	16,329,000
A012-1	Regular Allowances			13,693,000	15,494,000	16,111,000
A012-2	Other Allowances (excluding			229,000	207,000	218,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA				**31,477,000**	**30,404,000**	**36,119,000**
KQ1407	**GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.**					
A01	**Employees Related Expenses.**			**114,061,000**	**74,269,000**	**127,691,000**
A011	PAY	**93**	**94**	77,360,000	33,453,000	84,172,000
A011-1	Pay of Officer	**31**	**31**	10,115,000	4,045,000	12,048,000
A011-2	Pay of Other Staff	**62**	**63**	67,245,000	29,408,000	72,124,000
A012	ALLOWANCES			36,701,000	40,816,000	43,519,000
A012-1	Regular Allowances			36,241,000	40,283,000	42,998,000
A012-2	Other Allowances (excluding			460,000	533,000	521,000
A03	**Operating Expenses**			**207,000**	**89,000**	**212,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				**114,268,000**	**74,358,000**	**127,903,000**
KQ1409	**GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO**					
A01	**Employees Related Expenses.**			**72,064,000**	**61,820,000**	**80,068,000**
A011	PAY	**81**	**81**	41,031,000	28,932,000	45,873,000
A011-1	Pay of Officer	**29**	**29**	4,905,000	1,587,000	5,705,000
A011-2	Pay of Other Staff	**52**	**52**	36,126,000	27,345,000	40,168,000
A012	ALLOWANCES			31,033,000	32,888,000	34,195,000
A012-1	Regular Allowances			30,609,000	32,405,000	33,691,000
A012-2	Other Allowances (excluding			424,000	483,000	504,000
A03	**Operating Expenses**			**212,000**	**88,000**	**217,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			88,000	88,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				**72,276,000**	**61,908,000**	**80,285,000**
KQ1410	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**					
A01	**Employees Related Expenses.**			**63,375,000**	**45,484,000**	**89,526,000**
A011	PAY	**144**	**46**	58,262,000	20,749,000	63,128,000
A011-1	Pay of Officer	**2**	**2**	1,400,000	7,424,000	643,000
A011-2	Pay of Other Staff	**142**	**44**	56,862,000	13,325,000	62,485,000
A012	ALLOWANCES			5,113,000	24,735,000	26,398,000
A012-1	Regular Allowances			5,113,000	24,516,000	26,179,000
A012-2	Other Allowances (excluding				219,000	219,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				**63,375,000**	**45,484,000**	**89,526,000**
KQ1411	**GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI**					
A01	**Employees Related Expenses.**			**45,804,000**	**43,275,000**	**53,953,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**30**	26,312,000	20,713,000	30,524,000
A011-1	Pay of Officer	**12**	**13**	3,372,000	5,069,000	5,037,000
A011-2	Pay of Other Staff	**17**	**17**	22,940,000	15,644,000	25,487,000
A012	ALLOWANCES			19,492,000	22,562,000	23,429,000
A012-1	Regular Allowances			19,222,000	22,317,000	23,173,000
A012-2	Other Allowances (excluding			270,000	245,000	256,000
A03	**Operating Expenses**			**167,000**	**49,000**	**169,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				**45,971,000**	**43,324,000**	**54,122,000**
KQ1412	**GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB**					
A01	**Employees Related Expenses.**			**79,605,000**	**72,342,000**	**89,987,000**
A011	PAY	**40**	**40**	44,869,000	34,377,000	50,210,000
A011-1	Pay of Officer	**21**	**21**	4,458,000	4,708,000	5,310,000
A011-2	Pay of Other Staff	**19**	**19**	40,411,000	29,669,000	44,900,000
A012	ALLOWANCES			34,736,000	37,965,000	39,777,000
A012-1	Regular Allowances			34,356,000	37,588,000	39,389,000
A012-2	Other Allowances (excluding			380,000	377,000	388,000
A03	**Operating Expenses**			**185,000**	**67,000**	**188,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	70,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB				**79,790,000**	**73,909,000**	**90,175,000**
KQ1413	**GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR**					
A01	**Employees Related Expenses.**			**65,342,000**	**41,633,000**	**73,956,000**
A011	PAY	**42**	**43**	43,941,000	18,807,000	49,373,000
A011-1	Pay of Officer	**10**	**10**	3,614,000	4,677,000	4,287,000
A011-2	Pay of Other Staff	**32**	**33**	40,327,000	14,130,000	45,086,000
A012	ALLOWANCES			21,401,000	22,826,000	24,583,000
A012-1	Regular Allowances			21,069,000	22,495,000	24,231,000
A012-2	Other Allowances (excluding			332,000	331,000	352,000
A03	**Operating Expenses**			**3,677,000**	**3,553,000**	**3,696,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,141,000	2,141,000	2,160,000
Total-GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR				**69,019,000**	**45,186,000**	**77,652,000**
KQ1415	**GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM**					
A01	**Employees Related Expenses.**			**51,544,000**	**44,910,000**	**57,419,000**
A011	PAY	**52**	**52**	29,069,000	20,846,000	32,353,000
A011-1	Pay of Officer	**16**	**16**	3,229,000	1,920,000	3,642,000
A011-2	Pay of Other Staff	**36**	**36**	25,840,000	18,926,000	28,711,000
A012	ALLOWANCES			22,475,000	24,064,000	25,066,000
A012-1	Regular Allowances			22,276,000	23,861,000	24,852,000
A012-2	Other Allowances (excluding			199,000	203,000	214,000
A03	**Operating Expenses**			**292,000**	**58,000**	**295,000**
A033	UTILITIES			234,000		234,000
A039	GENERAL			58,000	58,000	61,000
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
Total-GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				**51,836,000**	**45,268,000**	**57,714,000**
KQ1416	**GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM**					
A01	**Employees Related Expenses.**			**33,784,000**	**26,249,000**	**38,124,000**
A011	PAY	**34**	**34**	21,218,000	13,086,000	24,320,000
A011-1	Pay of Officer	**10**	**10**	2,354,000	2,354,000	3,348,000
A011-2	Pay of Other Staff	**24**	**24**	18,864,000	10,732,000	20,972,000
A012	ALLOWANCES			12,566,000	13,163,000	13,804,000
A012-1	Regular Allowances			12,370,000	12,989,000	13,619,000
A012-2	Other Allowances (excluding			196,000	174,000	185,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				**33,961,000**	**27,808,000**	**38,304,000**
KQ1417	**GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.**					
A01	**Employees Related Expenses.**			**82,853,000**	**79,729,000**	**95,817,000**
A011	PAY	**72**	**72**	46,437,000	37,506,000	51,898,000
A011-1	Pay of Officer	**31**	**31**	2,830,000	6,468,000	3,429,000
A011-2	Pay of Other Staff	**41**	**41**	43,607,000	31,038,000	48,469,000
A012	ALLOWANCES			36,416,000	42,223,000	43,919,000
A012-1	Regular Allowances			36,045,000	41,763,000	43,449,000
A012-2	Other Allowances (excluding			371,000	460,000	470,000
A03	**Operating Expenses**			**394,000**	**91,000**	**400,000**
A033	UTILITIES			303,000		303,000
A039	GENERAL			91,000	91,000	97,000
Total-GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				**83,247,000**	**79,820,000**	**96,217,000**
KQ1418	**GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER**					
A01	**Employees Related Expenses.**			**86,040,000**	**75,443,000**	**103,238,000**
A011	PAY	**45**	**45**	54,537,000	35,938,000	62,012,000
A011-1	Pay of Officer	**24**	**24**	19,270,000	18,636,000	22,845,000
A011-2	Pay of Other Staff	**21**	**21**	35,267,000	17,302,000	39,167,000
A012	ALLOWANCES			31,503,000	39,505,000	41,226,000
A012-1	Regular Allowances			31,194,000	39,211,000	40,921,000
A012-2	Other Allowances (excluding			309,000	294,000	305,000
A03	**Operating Expenses**			**191,000**	**73,000**	**195,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			73,000	73,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				**86,231,000**	**75,516,000**	**103,433,000**
KQ1419	**GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO**					
A01	**Employees Related Expenses.**			**31,770,000**	**21,181,000**	**35,111,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	20,000,000	9,702,000	23,013,000
A011-1	Pay of Officer	**7**	**7**	1,703,000	2,414,000	2,743,000
A011-2	Pay of Other Staff	**12**	**12**	18,297,000	7,288,000	20,270,000
A012	ALLOWANCES			11,770,000	11,479,000	12,098,000
A012-1	Regular Allowances			11,607,000	11,323,000	11,931,000
A012-2	Other Allowances (excluding			163,000	156,000	167,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO				**31,942,000**	**21,235,000**	**35,285,000**
KQ1420	**GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB**					
A01	**Employees Related Expenses.**			**57,719,000**	**60,295,000**	**69,755,000**
A011	PAY	**37**	**39**	31,647,000	29,003,000	36,848,000
A011-1	Pay of Officer	**16**	**17**	4,618,000	4,908,000	6,557,000
A011-2	Pay of Other Staff	**21**	**22**	27,029,000	24,095,000	30,291,000
A012	ALLOWANCES			26,072,000	31,292,000	32,907,000
A012-1	Regular Allowances			25,760,000	30,997,000	32,601,000
A012-2	Other Allowances (excluding			312,000	295,000	306,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB				**57,893,000**	**60,351,000**	**69,931,000**
KQ1421	**GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C**					
A01	**Employees Related Expenses.**			**29,035,000**	**20,876,000**	**32,250,000**
A011	PAY	**26**	**26**	18,166,000	9,652,000	20,470,000
A011-1	Pay of Officer	**11**	**11**	3,590,000	446,000	4,276,000
A011-2	Pay of Other Staff	**15**	**15**	14,576,000	9,206,000	16,194,000
A012	ALLOWANCES			10,869,000	11,224,000	11,780,000
A012-1	Regular Allowances			10,661,000	11,036,000	11,581,000
A012-2	Other Allowances (excluding			208,000	188,000	199,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C				**29,206,000**	**20,929,000**	**32,423,000**
KQ1423	**GOVERNMENT BOYS SEC SCHOOL BALDIA (P)**					
A01	**Employees Related Expenses.**			**69,863,000**	**54,113,000**	**75,389,000**
A011	PAY	**62**	**62**	40,498,000	25,216,000	45,186,000
A011-1	Pay of Officer	**21**	**21**	2,089,000	1,349,000	2,488,000
A011-2	Pay of Other Staff	**41**	**41**	38,409,000	23,867,000	42,698,000
A012	ALLOWANCES			29,365,000	28,897,000	30,203,000
A012-1	Regular Allowances			28,936,000	28,469,000	29,753,000
A012-2	Other Allowances (excluding			429,000	428,000	450,000
A03	**Operating Expenses**			**437,000**	**79,000**	**442,000**
A033	UTILITIES			358,000		358,000
A039	GENERAL			79,000	79,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				**70,300,000**	**54,192,000**	**75,831,000**
KQ1424	**GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH**					
A01	**Employees Related Expenses.**			**64,465,000**	**44,086,000**	**68,786,000**
A011	PAY	**39**	**39**	39,481,000	20,670,000	44,179,000
A011-1	Pay of Officer	**14**	**14**	3,588,000	2,280,000	4,241,000
A011-2	Pay of Other Staff	**25**	**25**	35,893,000	18,390,000	39,938,000
A012	ALLOWANCES			24,984,000	23,416,000	24,607,000
A012-1	Regular Allowances			24,667,000	23,118,000	24,299,000
A012-2	Other Allowances (excluding			317,000	298,000	308,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
Total-GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH				**64,645,000**	**46,848,000**	**68,969,000**
KQ1425	**GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA**					
A01	**Employees Related Expenses.**			**34,925,000**	**26,284,000**	**40,702,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	22,055,000	12,056,000	25,740,000
A011-1	Pay of Officer	**8**	**9**	2,793,000	5,138,000	4,346,000
A011-2	Pay of Other Staff	**19**	**19**	19,262,000	6,918,000	21,394,000
A012	ALLOWANCES			12,870,000	14,228,000	14,962,000
A012-1	Regular Allowances			12,817,000	14,174,000	14,908,000
A012-2	Other Allowances (excluding			53,000	54,000	54,000
A03	**Operating Expenses**			**283,000**	**49,000**	**285,000**
A033	UTILITIES			234,000		234,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA				**35,208,000**	**26,333,000**	**40,987,000**
KQ1426	**GOVERNMENT BOYS SEC SCHOOL GREEN TOWN**					
A01	**Employees Related Expenses.**			**32,927,000**	**28,632,000**	**37,571,000**
A011	PAY	**24**	**24**	19,476,000	13,602,000	21,879,000
A011-1	Pay of Officer	**9**	**9**	3,054,000	1,079,000	3,639,000
A011-2	Pay of Other Staff	**15**	**15**	16,422,000	12,523,000	18,240,000
A012	ALLOWANCES			13,451,000	15,030,000	15,692,000
A012-1	Regular Allowances			13,256,000	14,839,000	15,490,000
A012-2	Other Allowances (excluding			195,000	191,000	202,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				**33,101,000**	**28,688,000**	**37,747,000**
KQ1427	**GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO**					
A01	**Employees Related Expenses.**			**27,610,000**	**26,357,000**	**33,391,000**
A011	PAY	**26**	**26**	16,512,000	12,548,000	19,033,000
A011-1	Pay of Officer	**10**	**10**	3,908,000	2,952,000	5,034,000
A011-2	Pay of Other Staff	**16**	**16**	12,604,000	9,596,000	13,999,000
A012	ALLOWANCES			11,098,000	13,809,000	14,358,000
A012-1	Regular Allowances			10,903,000	13,614,000	14,152,000
A012-2	Other Allowances (excluding			195,000	195,000	206,000
A03	**Operating Expenses**			**169,000**	**51,000**	**171,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	53,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO				**27,779,000**	**27,008,000**	**33,562,000**
KQ1428	**GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI**					
A01	**Employees Related Expenses.**			**57,286,000**	**39,148,000**	**61,602,000**
A011	PAY	**37**	**37**	37,942,000	18,048,000	39,372,000
A011-1	Pay of Officer	**15**	**15**	2,931,000	2,025,000	3,491,000
A011-2	Pay of Other Staff	**22**	**22**	35,011,000	16,023,000	35,881,000
A012	ALLOWANCES			19,344,000	21,100,000	22,230,000
A012-1	Regular Allowances			19,112,000	20,870,000	21,989,000
A012-2	Other Allowances (excluding			232,000	230,000	241,000
A03	**Operating Expenses**			**178,000**	**60,000**	**181,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI				**57,464,000**	**39,208,000**	**61,783,000**
KQ1430	**GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F**					
A01	**Employees Related Expenses.**			**51,049,000**	**31,505,000**	**58,872,000**
A011	PAY	**34**	**34**	36,374,000	14,391,000	40,771,000
A011-1	Pay of Officer	**15**	**15**	4,576,000	2,783,000	5,452,000
A011-2	Pay of Other Staff	**19**	**19**	31,798,000	11,608,000	35,319,000
A012	ALLOWANCES			14,675,000	17,114,000	18,101,000
A012-1	Regular Allowances			14,476,000	16,907,000	17,884,000
A012-2	Other Allowances (excluding			199,000	207,000	217,000
A03	**Operating Expenses**			**760,000**	**642,000**	**779,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			642,000	642,000	661,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F				**52,072,000**	**32,410,000**	**59,914,000**
KQ1431	**GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI**					
A01	**Employees Related Expenses.**			**34,480,000**	**23,608,000**	**39,521,000**
A011	PAY	**29**	**30**	22,640,000	10,782,000	25,567,000
A011-1	Pay of Officer	**7**	**7**	2,124,000	1,836,000	2,512,000
A011-2	Pay of Other Staff	**22**	**23**	20,516,000	8,946,000	23,055,000
A012	ALLOWANCES			11,840,000	12,826,000	13,954,000
A012-1	Regular Allowances			11,692,000	12,675,000	13,792,000
A012-2	Other Allowances (excluding			148,000	151,000	162,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI				**34,656,000**	**23,666,000**	**39,700,000**
KQ1432	**GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE**					
A01	**Employees Related Expenses.**			**41,678,000**	**35,255,000**	**48,130,000**
A011	PAY	**37**	**37**	25,662,000	16,687,000	28,739,000
A011-1	Pay of Officer	**15**	**15**	2,545,000	2,694,000	3,012,000
A011-2	Pay of Other Staff	**22**	**22**	23,117,000	13,993,000	25,727,000
A012	ALLOWANCES			16,016,000	18,568,000	19,391,000
A012-1	Regular Allowances			15,775,000	18,312,000	19,124,000
A012-2	Other Allowances (excluding			241,000	256,000	267,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE				**41,852,000**	**35,311,000**	**48,306,000**
KQ1433	**GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F**					
A01	**Employees Related Expenses.**			**105,700,000**	**72,439,000**	**118,550,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**77**	**78**	68,632,000	33,223,000	76,821,000
A011-1	Pay of Officer	**33**	**33**	3,655,000	1,586,000	4,354,000
A011-2	Pay of Other Staff	**44**	**45**	64,977,000	31,637,000	72,467,000
A012	ALLOWANCES			37,068,000	39,216,000	41,729,000
A012-1	Regular Allowances			36,582,000	38,716,000	41,206,000
A012-2	Other Allowances (excluding			486,000	500,000	523,000
A03	**Operating Expenses**			**226,000**	**102,000**	**231,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			102,000	102,000	107,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F				**105,926,000**	**72,541,000**	**118,781,000**
KQ1434	**GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA**					
A01	**Employees Related Expenses.**			**68,794,000**	**57,914,000**	**75,746,000**
A011	PAY	**52**	**53**	37,650,000	26,637,000	43,031,000
A011-1	Pay of Officer	**26**	**26**	11,359,000	2,444,000	13,528,000
A011-2	Pay of Other Staff	**26**	**27**	26,291,000	24,193,000	29,503,000
A012	ALLOWANCES			31,144,000	31,277,000	32,715,000
A012-1	Regular Allowances			30,765,000	30,910,000	32,337,000
A012-2	Other Allowances (excluding			379,000	367,000	378,000
A03	**Operating Expenses**			**193,000**	**75,000**	**197,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			75,000	75,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				**68,987,000**	**57,989,000**	**75,943,000**
KQ1436	**GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD**					
A01	**Employees Related Expenses.**			**32,611,000**	**32,577,000**	**39,162,000**
A011	PAY	**30**	**30**	18,104,000	15,276,000	21,216,000
A011-1	Pay of Officer	**11**	**11**	2,554,000	1,306,000	3,904,000
A011-2	Pay of Other Staff	**19**	**19**	15,550,000	13,970,000	17,312,000
A012	ALLOWANCES			14,507,000	17,301,000	17,946,000
A012-1	Regular Allowances			14,246,000	17,036,000	17,670,000
A012-2	Other Allowances (excluding			261,000	265,000	276,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD				**32,786,000**	**32,634,000**	**39,339,000**
KQ1438	**GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H**					
A01	**Employees Related Expenses.**			**13,076,000**	**12,234,000**	**15,478,000**
A011	PAY	**29**	**29**	9,019,000	6,785,000	9,766,000
A011-1	Pay of Officer	**9**	**9**	2,470,000	2,470,000	2,943,000
A011-2	Pay of Other Staff	**20**	**20**	6,549,000	4,315,000	6,823,000
A012	ALLOWANCES			4,057,000	5,449,000	5,712,000
A012-1	Regular Allowances			3,934,000	5,305,000	5,557,000
A012-2	Other Allowances (excluding			123,000	144,000	155,000
A03	**Operating Expenses**			**751,000**	**633,000**	**769,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			633,000	633,000	651,000
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				**14,140,000**	**13,180,000**	**16,560,000**
KQ1439	**GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.**					
A01	**Employees Related Expenses.**			**69,276,000**	**49,171,000**	**77,342,000**
A011	PAY	**65**	**66**	44,715,000	22,223,000	48,845,000
A011-1	Pay of Officer	**32**	**32**	10,397,000	3,739,000	12,384,000
A011-2	Pay of Other Staff	**33**	**34**	34,318,000	18,484,000	36,461,000
A012	ALLOWANCES			24,561,000	26,948,000	28,497,000
A012-1	Regular Allowances			24,305,000	26,176,000	28,217,000
A012-2	Other Allowances (excluding			256,000	772,000	280,000
A03	**Operating Expenses**			**760,000**	**642,000**	**779,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			642,000	642,000	661,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				**70,349,000**	**50,126,000**	**78,434,000**
KQ1440	**GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.**					
A01	**Employees Related Expenses.**			**50,917,000**	**28,475,000**	**57,544,000**
A011	PAY	**50**	**51**	35,460,000	12,096,000	39,903,000
A011-1	Pay of Officer	**17**	**17**	2,349,000	2,039,000	2,798,000
A011-2	Pay of Other Staff	**33**	**34**	33,111,000	10,057,000	37,105,000
A012	ALLOWANCES			15,457,000	16,379,000	17,641,000
A012-1	Regular Allowances			15,167,000	16,073,000	17,314,000
A012-2	Other Allowances (excluding			290,000	306,000	327,000
A03	**Operating Expenses**			**212,000**	**88,000**	**217,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			88,000	88,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				**51,129,000**	**28,563,000**	**57,761,000**
KQ1441	**GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI**					
A01	**Employees Related Expenses.**			**30,290,000**	**15,520,000**	**30,940,000**
A011	PAY	**25**	**25**	19,327,000	6,863,000	21,716,000
A011-1	Pay of Officer	**6**	**6**	2,846,000	948,000	3,373,000
A011-2	Pay of Other Staff	**19**	**19**	16,481,000	5,915,000	18,343,000
A012	ALLOWANCES			10,963,000	8,657,000	9,224,000
A012-1	Regular Allowances			10,787,000	8,504,000	9,060,000
A012-2	Other Allowances (excluding			176,000	153,000	164,000
A03	**Operating Expenses**			**746,000**	**628,000**	**764,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			628,000	628,000	646,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				**31,299,000**	**16,411,000**	**31,967,000**
KQ1442	**GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO**					
A01	**Employees Related Expenses.**			**86,828,000**	**59,815,000**	**96,798,000**
A011	PAY	**67**	**67**	56,344,000	27,652,000	62,917,000
A011-1	Pay of Officer	**23**	**23**	3,852,000	2,278,000	4,575,000
A011-2	Pay of Other Staff	**44**	**44**	52,492,000	25,374,000	58,342,000
A012	ALLOWANCES			30,484,000	32,163,000	33,881,000
A012-1	Regular Allowances			30,050,000	31,738,000	33,435,000
A012-2	Other Allowances (excluding			434,000	425,000	446,000
A03	**Operating Expenses**			**208,000**	**90,000**	**213,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			90,000	90,000	95,000
Total-GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO				**87,036,000**	**59,905,000**	**97,011,000**
KQ1443	**GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L**					
A01	**Employees Related Expenses.**			**26,395,000**	**20,743,000**	**31,283,000**
A011	PAY	**23**	**23**	17,094,000	9,328,000	19,311,000
A011-1	Pay of Officer	**9**	**9**	4,169,000	921,000	4,967,000
A011-2	Pay of Other Staff	**14**	**14**	12,925,000	8,407,000	14,344,000
A012	ALLOWANCES			9,301,000	11,415,000	11,972,000
A012-1	Regular Allowances			8,849,000	10,939,000	11,454,000
A012-2	Other Allowances (excluding			452,000	476,000	518,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L				**26,569,000**	**20,799,000**	**31,459,000**
KQ1444	**GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 51**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**70,996,000**	**54,754,000**	**78,397,000**
A011	PAY	**58**	**59**	42,655,000	25,364,000	47,139,000
A011-1	Pay of Officer	**25**	**25**	17,838,000	1,468,000	21,212,000
A011-2	Pay of Other Staff	**33**	**34**	24,817,000	23,896,000	25,927,000
A012	ALLOWANCES			28,341,000	29,390,000	31,258,000
A012-1	Regular Allowances			28,030,000	29,089,000	30,946,000
A012-2	Other Allowances (excluding			311,000	301,000	312,000
A03	**Operating Expenses**			**804,000**	**686,000**	**826,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			686,000	686,000	708,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 51				**72,113,000**	**56,953,000**	**79,536,000**
KQ1446	**GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&**					
A01	**Employees Related Expenses.**			**38,506,000**	**25,280,000**	**41,160,000**
A011	PAY	**34**	**34**	23,722,000	11,463,000	26,639,000
A011-1	Pay of Officer	**12**	**12**	3,263,000	280,000	3,887,000
A011-2	Pay of Other Staff	**22**	**22**	20,459,000	11,183,000	22,752,000
A012	ALLOWANCES			14,784,000	13,817,000	14,521,000
A012-1	Regular Allowances			14,610,000	13,649,000	14,342,000
A012-2	Other Allowances (excluding			174,000	168,000	179,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&				**38,681,000**	**25,337,000**	**41,337,000**
KQ1447	**GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,267,000**	**29,765,000**	**31,241,000**
A011	PAY	**29**	**29**	13,277,000	14,158,000	15,014,000
A011-1	Pay of Officer	**9**	**9**	3,336,000	3,663,000	3,974,000
A011-2	Pay of Other Staff	**20**	**20**	9,941,000	10,495,000	11,040,000
A012	ALLOWANCES			14,990,000	15,607,000	16,227,000
A012-1	Regular Allowances			14,755,000	15,364,000	15,973,000
A012-2	Other Allowances (excluding			235,000	243,000	254,000
A03	**Operating Expenses**			**286,000**	**52,000**	**288,000**
A033	UTILITIES			234,000		234,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H				**28,553,000**	**29,817,000**	**31,529,000**
KQ1448	**GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG**					
A01	**Employees Related Expenses.**			**87,408,000**	**61,159,000**	**101,943,000**
A011	PAY	**56**	**57**	58,710,000	28,188,000	66,789,000
A011-1	Pay of Officer	**19**	**20**	14,334,000	7,630,000	18,228,000
A011-2	Pay of Other Staff	**37**	**37**	44,376,000	20,558,000	48,561,000
A012	ALLOWANCES			28,698,000	32,971,000	35,154,000
A012-1	Regular Allowances			28,310,000	32,579,000	34,741,000
A012-2	Other Allowances (excluding			388,000	392,000	413,000
A03	**Operating Expenses**			**200,000**	**82,000**	**205,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			82,000	82,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				**87,608,000**	**61,241,000**	**102,148,000**
KQ1449	**GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA**					
A01	**Employees Related Expenses.**			**43,769,000**	**29,972,000**	**47,712,000**
A011	PAY	**42**	**42**	27,376,000	13,924,000	30,840,000
A011-1	Pay of Officer	**19**	**19**	5,745,000	2,396,000	6,818,000
A011-2	Pay of Other Staff	**23**	**23**	21,631,000	11,528,000	24,022,000
A012	ALLOWANCES			16,393,000	16,048,000	16,872,000
A012-1	Regular Allowances			16,139,000	15,816,000	16,629,000
A012-2	Other Allowances (excluding			254,000	232,000	243,000
A03	**Operating Expenses**			**198,000**	**80,000**	**203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			80,000	80,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				**43,967,000**	**30,052,000**	**47,915,000**
KQ1450	**GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA**					
A01	**Employees Related Expenses.**			**61,506,000**	**34,782,000**	**68,499,000**
A011	PAY	**63**	**64**	41,163,000	14,890,000	47,141,000
A011-1	Pay of Officer	**23**	**23**	2,515,000	1,370,000	3,855,000
A011-2	Pay of Other Staff	**40**	**41**	38,648,000	13,520,000	43,286,000
A012	ALLOWANCES			20,343,000	19,892,000	21,358,000
A012-1	Regular Allowances			19,854,000	19,416,000	20,849,000
A012-2	Other Allowances (excluding			489,000	476,000	509,000
A03	**Operating Expenses**			**216,000**	**92,000**	**221,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			92,000	92,000	97,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA				**61,722,000**	**34,874,000**	**68,720,000**
KQ1451	**GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA**					
A01	**Employees Related Expenses.**			**32,141,000**	**31,011,000**	**39,147,000**
A011	PAY	**24**	**24**	19,607,000	14,697,000	22,198,000
A011-1	Pay of Officer	**12**	**12**	4,357,000	1,477,000	5,249,000
A011-2	Pay of Other Staff	**12**	**12**	15,250,000	13,220,000	16,949,000
A012	ALLOWANCES			12,534,000	16,314,000	16,949,000
A012-1	Regular Allowances			12,445,000	16,218,000	16,853,000
A012-2	Other Allowances (excluding			89,000	96,000	96,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA				**32,314,000**	**31,066,000**	**39,322,000**
KQ1452	**GOVERNMENT BOYS SEC SCHOOL BILAL COLONY**					
A01	**Employees Related Expenses.**			**27,465,000**	**29,927,000**	**31,104,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	14,331,000	15,549,000	16,148,000
A011-1	Pay of Officer	**8**	**8**	2,762,000	2,762,000	3,290,000
A011-2	Pay of Other Staff	**22**	**22**	11,569,000	12,787,000	12,858,000
A012	ALLOWANCES			13,134,000	14,378,000	14,956,000
A012-1	Regular Allowances			12,920,000	14,174,000	14,741,000
A012-2	Other Allowances (excluding			214,000	204,000	215,000
A03	**Operating Expenses**			**757,000**	**639,000**	**776,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			639,000	639,000	658,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				**28,485,000**	**30,829,000**	**32,143,000**
KQ1453	**GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT**					
A01	**Employees Related Expenses.**			**45,952,000**	**36,211,000**	**51,399,000**
A011	PAY	**38**	**38**	28,038,000	16,962,000	31,544,000
A011-1	Pay of Officer	**10**	**10**	2,515,000	1,932,000	3,150,000
A011-2	Pay of Other Staff	**28**	**28**	25,523,000	15,030,000	28,394,000
A012	ALLOWANCES			17,914,000	19,249,000	19,855,000
A012-1	Regular Allowances			17,693,000	18,758,000	19,612,000
A012-2	Other Allowances (excluding			221,000	491,000	243,000
A03	**Operating Expenses**			**182,000**	**64,000**	**185,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT				**46,134,000**	**36,275,000**	**51,584,000**
KQ1455	**GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA**					
A01	**Employees Related Expenses.**			**37,812,000**	**34,781,000**	**46,814,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**33**	23,961,000	16,439,000	27,278,000
A011-1	Pay of Officer	**11**	**11**	6,140,000	2,320,000	7,257,000
A011-2	Pay of Other Staff	**21**	**22**	17,821,000	14,119,000	20,021,000
A012	ALLOWANCES			13,851,000	18,342,000	19,536,000
A012-1	Regular Allowances			13,640,000	18,100,000	19,283,000
A012-2	Other Allowances (excluding			211,000	242,000	253,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA				**38,014,000**	**34,865,000**	**47,021,000**
KQ1456	**GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR**					
A01	**Employees Related Expenses.**			**239,866,000**	**260,315,000**	**181,616,000**
A011	PAY	**565**	**565**	48,819,000	117,920,000	54,766,000
A011-1	Pay of Officer	**27**	**27**	6,715,000	6,715,000	7,997,000
A011-2	Pay of Other Staff	**538**	**538**	42,104,000	111,205,000	46,769,000
A012	ALLOWANCES			191,047,000	142,395,000	126,850,000
A012-1	Regular Allowances			190,749,000	141,487,000	126,139,000
A012-2	Other Allowances (excluding			298,000	908,000	711,000
A03	**Operating Expenses**			**182,000**	**64,000**	**185,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR				**240,048,000**	**260,379,000**	**181,801,000**
KQ1457	**GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA**					
A01	**Employees Related Expenses.**			**100,100,000**	**89,233,000**	**112,248,000**
A011	PAY	**127**	**128**	54,624,000	40,965,000	61,544,000
A011-1	Pay of Officer	**22**	**22**	7,174,000	2,976,000	8,547,000
A011-2	Pay of Other Staff	**105**	**106**	47,450,000	37,989,000	52,997,000
A012	ALLOWANCES			45,476,000	48,268,000	50,704,000
A012-1	Regular Allowances			45,006,000	47,758,000	50,173,000
A012-2	Other Allowances (excluding			470,000	510,000	531,000
A03	**Operating Expenses**			**225,000**	**107,000**	**231,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			107,000	107,000	113,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA				**100,325,000**	**89,340,000**	**112,479,000**
KQ1458	**GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG**					
A01	**Employees Related Expenses.**			**36,578,000**	**28,328,000**	**42,232,000**
A011	PAY	**28**	**29**	22,761,000	13,362,000	26,566,000
A011-1	Pay of Officer	**9**	**10**	2,811,000	1,285,000	4,402,000
A011-2	Pay of Other Staff	**19**	**19**	19,950,000	12,077,000	22,164,000
A012	ALLOWANCES			13,817,000	14,966,000	15,666,000
A012-1	Regular Allowances			13,673,000	14,823,000	15,517,000
A012-2	Other Allowances (excluding			144,000	143,000	149,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				**36,758,000**	**28,390,000**	**42,415,000**
KQ1459	**GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI**					
A01	**Employees Related Expenses.**			**55,092,000**	**50,082,000**	**61,362,000**
A011	PAY	**54**	**55**	30,785,000	23,384,000	33,409,000
A011-1	Pay of Officer	**30**	**31**	7,107,000	2,057,000	9,299,000
A011-2	Pay of Other Staff	**24**	**24**	23,678,000	21,327,000	24,110,000
A012	ALLOWANCES			24,307,000	26,698,000	27,953,000
A012-1	Regular Allowances			23,996,000	26,416,000	27,660,000
A012-2	Other Allowances (excluding			311,000	282,000	293,000
A03	**Operating Expenses**			**314,000**	**80,000**	**319,000**
A033	UTILITIES			234,000		234,000
A039	GENERAL			80,000	80,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI				**55,406,000**	**50,162,000**	**61,681,000**
KQ1461	**GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI**					
A01	**Employees Related Expenses.**			**36,022,000**	**38,098,000**	**42,054,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**49**	**49**	18,594,000	17,918,000	21,064,000
A011-1	Pay of Officer	**15**	**15**	5,033,000	2,231,000	5,995,000
A011-2	Pay of Other Staff	**34**	**34**	13,561,000	15,687,000	15,069,000
A012	ALLOWANCES			17,428,000	20,180,000	20,990,000
A012-1	Regular Allowances			17,331,000	20,052,000	20,862,000
A012-2	Other Allowances (excluding			97,000	128,000	128,000
A03	**Operating Expenses**			**168,000**	**50,000**	**170,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			50,000	50,000	52,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				**36,190,000**	**39,648,000**	**42,224,000**
KQ1462	**GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR**					
A01	**Employees Related Expenses.**			**45,226,000**	**43,819,000**	**56,068,000**
A011	PAY	**42**	**43**	27,852,000	20,750,000	31,621,000
A011-1	Pay of Officer	**14**	**14**	2,043,000	5,092,000	2,719,000
A011-2	Pay of Other Staff	**28**	**29**	25,809,000	15,658,000	28,902,000
A012	ALLOWANCES			17,374,000	23,069,000	24,447,000
A012-1	Regular Allowances			17,024,000	22,708,000	24,065,000
A012-2	Other Allowances (excluding			350,000	361,000	382,000
A03	**Operating Expenses**			**218,000**	**94,000**	**223,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			94,000	94,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				**45,444,000**	**43,913,000**	**56,291,000**
KQ1463	**GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR**					
A01	**Employees Related Expenses.**			**34,398,000**	**32,354,000**	**39,445,000**
A011	PAY	**47**	**48**	19,939,000	16,493,000	22,506,000
A011-1	Pay of Officer	**8**	**8**	2,872,000	2,872,000	3,285,000
A011-2	Pay of Other Staff	**39**	**40**	17,067,000	13,621,000	19,221,000
A012	ALLOWANCES			14,459,000	15,861,000	16,939,000
A012-1	Regular Allowances			14,290,000	15,672,000	16,745,000
A012-2	Other Allowances (excluding			169,000	189,000	194,000
A03	**Operating Expenses**			**295,000**	**61,000**	**298,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			234,000		234,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR				**34,693,000**	**32,415,000**	**39,743,000**
KQ1464	**GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR**					
A01	**Employees Related Expenses.**			**45,461,000**	**21,754,000**	**47,108,000**
A011	PAY	**37**	**38**	29,643,000	9,650,000	34,194,000
A011-1	Pay of Officer	**15**	**16**	4,205,000	1,263,000	5,955,000
A011-2	Pay of Other Staff	**22**	**22**	25,438,000	8,387,000	28,239,000
A012	ALLOWANCES			15,818,000	12,104,000	12,914,000
A012-1	Regular Allowances			15,693,000	11,988,000	12,798,000
A012-2	Other Allowances (excluding			125,000	116,000	116,000
A03	**Operating Expenses**			**198,000**	**80,000**	**203,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			80,000	80,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR				**45,659,000**	**21,834,000**	**47,311,000**
KQ1465	**GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI**					
A01	**Employees Related Expenses.**			**21,009,000**	**22,095,000**	**26,139,000**
A011	PAY	**34**	**35**	11,417,000	10,233,000	13,360,000
A011-1	Pay of Officer	**14**	**14**	5,115,000	2,138,000	6,092,000
A011-2	Pay of Other Staff	**20**	**21**	6,302,000	8,095,000	7,268,000
A012	ALLOWANCES			9,592,000	11,862,000	12,779,000
A012-1	Regular Allowances			9,397,000	11,646,000	12,552,000
A012-2	Other Allowances (excluding			195,000	216,000	227,000
A03	**Operating Expenses**			**784,000**	**666,000**	**805,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			666,000	666,000	687,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				**22,056,000**	**23,024,000**	**27,207,000**
KQ1466	**GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI**					
A01	**Employees Related Expenses.**			**29,273,000**	**34,247,000**	**33,931,000**
A011	PAY	**38**	**39**	13,614,000	16,991,000	15,528,000
A011-1	Pay of Officer	**9**	**9**	2,108,000	2,108,000	2,509,000
A011-2	Pay of Other Staff	**29**	**30**	11,506,000	14,883,000	13,019,000
A012	ALLOWANCES			15,659,000	17,256,000	18,403,000
A012-1	Regular Allowances			15,524,000	17,104,000	18,245,000
A012-2	Other Allowances (excluding			135,000	152,000	158,000
A03	**Operating Expenses**			**747,000**	**629,000**	**765,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			629,000	629,000	647,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				**30,283,000**	**35,139,000**	**34,959,000**
KQ1468	**GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH**					
A01	**Employees Related Expenses.**			**61,448,000**	**44,728,000**	**68,909,000**
A011	PAY	**52**	**52**	39,032,000	20,533,000	43,512,000
A011-1	Pay of Officer	**17**	**17**	4,704,000	2,146,000	5,385,000
A011-2	Pay of Other Staff	**35**	**35**	34,328,000	18,387,000	38,127,000
A012	ALLOWANCES			22,416,000	24,195,000	25,397,000
A012-1	Regular Allowances			22,094,000	23,884,000	25,065,000
A012-2	Other Allowances (excluding			322,000	311,000	332,000
A03	**Operating Expenses**			**204,000**	**86,000**	**209,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			86,000	86,000	91,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				**61,652,000**	**45,414,000**	**69,118,000**
KQ1469	**GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU**					
A01	**Employees Related Expenses.**			**31,817,000**	**27,300,000**	**36,086,000**
A011	PAY	**22**	**22**	18,879,000	13,024,000	21,206,000
A011-1	Pay of Officer	**9**	**9**	3,256,000	1,443,000	3,843,000
A011-2	Pay of Other Staff	**13**	**13**	15,623,000	11,581,000	17,363,000
A012	ALLOWANCES			12,938,000	14,276,000	14,880,000
A012-1	Regular Allowances			12,759,000	14,089,000	14,682,000
A012-2	Other Allowances (excluding			179,000	187,000	198,000
A03	**Operating Expenses**			**166,000**	**48,000**	**168,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU				**31,983,000**	**27,348,000**	**36,254,000**
KQ1470	**GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO**					
A01	**Employees Related Expenses.**			**27,516,000**	**20,261,000**	**32,710,000**
A011	PAY	**27**	**27**	18,842,000	9,265,000	21,154,000
A011-1	Pay of Officer	**8**	**8**	2,742,000	1,007,000	3,267,000
A011-2	Pay of Other Staff	**19**	**19**	16,100,000	8,258,000	17,887,000
A012	ALLOWANCES			8,674,000	10,996,000	11,556,000
A012-1	Regular Allowances			8,517,000	10,847,000	11,396,000
A012-2	Other Allowances (excluding			157,000	149,000	160,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO				**27,687,000**	**20,914,000**	**32,883,000**
KQ1472	**GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**38,067,000**	**33,167,000**	**39,030,000**
A011	PAY	**58**	**59**	17,874,000	15,697,000	20,289,000
A011-1	Pay of Officer	**8**	**8**	2,185,000	2,185,000	2,602,000
A011-2	Pay of Other Staff	**50**	**51**	15,689,000	13,512,000	17,687,000
A012	ALLOWANCES			20,193,000	17,470,000	18,741,000
A012-1	Regular Allowances			19,710,000	17,003,000	18,232,000
A012-2	Other Allowances (excluding			483,000	467,000	509,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY				**38,243,000**	**33,225,000**	**39,209,000**
KQ1473	**GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA**					
A01	**Employees Related Expenses.**			**16,373,000**	**14,331,000**	**18,434,000**
A011	PAY	**23**	**23**	10,632,000	8,250,000	12,043,000
A011-1	Pay of Officer	**11**	**11**	3,502,000	3,502,000	4,126,000
A011-2	Pay of Other Staff	**12**	**12**	7,130,000	4,748,000	7,917,000
A012	ALLOWANCES			5,741,000	6,081,000	6,391,000
A012-1	Regular Allowances			5,585,000	5,924,000	6,224,000
A012-2	Other Allowances (excluding			156,000	157,000	167,000
A03	**Operating Expenses**			**165,000**	**47,000**	**167,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			47,000	47,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				**16,538,000**	**14,378,000**	**18,601,000**
KQ1474	**GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A**					
A01	**Employees Related Expenses.**			**27,974,000**	**9,168,000**	**27,053,000**
A011	PAY	**29**	**29**	20,459,000	5,617,000	22,986,000
A011-1	Pay of Officer	**9**	**9**	3,737,000	3,737,000	4,412,000
A011-2	Pay of Other Staff	**20**	**20**	16,722,000	1,880,000	18,574,000
A012	ALLOWANCES			7,515,000	3,551,000	4,067,000
A012-1	Regular Allowances			7,383,000	3,442,000	3,947,000
A012-2	Other Allowances (excluding			132,000	109,000	120,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				**28,145,000**	**9,221,000**	**27,226,000**
KQ1475	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A01	**Employees Related Expenses.**			**29,560,000**	**29,135,000**	**30,883,000**
A011	PAY	**31**	**31**	16,685,000	17,288,000	18,391,000
A011-1	Pay of Officer	**17**	**17**	7,640,000	7,640,000	9,091,000
A011-2	Pay of Other Staff	**14**	**14**	9,045,000	9,648,000	9,300,000
A012	ALLOWANCES			12,875,000	11,847,000	12,492,000
A012-1	Regular Allowances			12,637,000	11,615,000	12,249,000
A012-2	Other Allowances (excluding			238,000	232,000	243,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				**29,740,000**	**29,197,000**	**31,066,000**
KQ1476	**GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM**					
A01	**Employees Related Expenses.**			**28,841,000**	**19,703,000**	**31,495,000**
A011	PAY	**26**	**26**	18,877,000	9,937,000	21,104,000
A011-1	Pay of Officer	**10**	**10**	2,898,000	2,963,000	3,407,000
A011-2	Pay of Other Staff	**16**	**16**	15,979,000	6,974,000	17,697,000
A012	ALLOWANCES			9,964,000	9,766,000	10,391,000
A012-1	Regular Allowances			8,821,000	8,643,000	9,162,000
A012-2	Other Allowances (excluding			1,143,000	1,123,000	1,229,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM				**29,016,000**	**19,760,000**	**31,672,000**
KQ1477	**GOVERNMENT BOYS SEC SCHOOL KCH SEC**					
A01	**Employees Related Expenses.**			**88,067,000**	**66,637,000**	**98,136,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**109**	**110**	52,571,000	30,197,000	59,581,000
A011-1	Pay of Officer	**35**	**35**	11,272,000	1,899,000	13,417,000
A011-2	Pay of Other Staff	**74**	**75**	41,299,000	28,298,000	46,164,000
A012	ALLOWANCES			35,496,000	36,440,000	38,555,000
A012-1	Regular Allowances			34,541,000	35,447,000	37,488,000
A012-2	Other Allowances (excluding			955,000	993,000	1,067,000
A03	**Operating Expenses**			**271,000**	**135,000**	**278,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			135,000	135,000	142,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL KCH SEC				**88,338,000**	**68,272,000**	**98,414,000**
KQ1478	**GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY**					
A01	**Employees Related Expenses.**			**30,441,000**	**30,235,000**	**36,428,000**
A011	PAY	**20**	**20**	18,091,000	14,474,000	20,355,000
A011-1	Pay of Officer	**9**	**9**	3,607,000	2,282,000	4,261,000
A011-2	Pay of Other Staff	**11**	**11**	14,484,000	12,192,000	16,094,000
A012	ALLOWANCES			12,350,000	15,761,000	16,073,000
A012-1	Regular Allowances			12,253,000	15,366,000	15,968,000
A012-2	Other Allowances (excluding			97,000	395,000	105,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY				**30,612,000**	**33,288,000**	**36,601,000**
KQ1479	**GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB**					
A01	**Employees Related Expenses.**			**29,044,000**	**24,837,000**	**33,307,000**
A011	PAY	**27**	**27**	17,446,000	11,625,000	19,542,000
A011-1	Pay of Officer	**8**	**8**	3,003,000	268,000	3,528,000
A011-2	Pay of Other Staff	**19**	**19**	14,443,000	11,357,000	16,014,000
A012	ALLOWANCES			11,598,000	13,212,000	13,765,000
A012-1	Regular Allowances			11,429,000	13,043,000	13,585,000
A012-2	Other Allowances (excluding			169,000	169,000	180,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				**29,215,000**	**24,890,000**	**33,480,000**
KQ1481	**GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA**					
A01	**Employees Related Expenses.**			**86,173,000**	**57,241,000**	**97,662,000**
A011	PAY	**63**	**64**	57,221,000	25,935,000	64,241,000
A011-1	Pay of Officer	**21**	**21**	4,784,000	5,800,000	5,689,000
A011-2	Pay of Other Staff	**42**	**43**	52,437,000	20,135,000	58,552,000
A012	ALLOWANCES			28,952,000	31,306,000	33,421,000
A012-1	Regular Allowances			28,653,000	30,991,000	33,095,000
A012-2	Other Allowances (excluding			299,000	315,000	326,000
A03	**Operating Expenses**			**217,000**	**99,000**	**223,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			99,000	99,000	105,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				**86,390,000**	**57,340,000**	**97,885,000**
KQ1482	**GOVERNMENT BOYS SEC SCHOOL MERIE COLACO**					
A01	**Employees Related Expenses.**			**35,464,000**	**38,718,000**	**41,561,000**
A011	PAY	**35**	**35**	18,125,000	18,177,000	20,258,000
A011-1	Pay of Officer	**18**	**18**	2,126,000	1,637,000	2,533,000
A011-2	Pay of Other Staff	**17**	**17**	15,999,000	16,540,000	17,725,000
A012	ALLOWANCES			17,339,000	20,541,000	21,303,000
A012-1	Regular Allowances			17,134,000	20,354,000	21,105,000
A012-2	Other Allowances (excluding			205,000	187,000	198,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				**35,638,000**	**38,774,000**	**41,737,000**
KQ1483	**GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.**					
A01	**Employees Related Expenses.**			**55,701,000**	**56,569,000**	**58,596,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**63**	30,243,000	29,934,000	30,283,000
A011-1	Pay of Officer	**24**	**24**	6,947,000	6,947,000	8,276,000
A011-2	Pay of Other Staff	**38**	**39**	23,296,000	22,987,000	22,007,000
A012	ALLOWANCES			25,458,000	26,635,000	28,313,000
A012-1	Regular Allowances			25,152,000	26,288,000	27,955,000
A012-2	Other Allowances (excluding			306,000	347,000	358,000
A03	**Operating Expenses**			**201,000**	**83,000**	**205,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				**55,902,000**	**56,652,000**	**58,801,000**
KQ1484	**GOVERNMENT BOYS SEC SCHOOL 11-G GODHRAN**					
A01	**Employees Related Expenses.**			**38,271,000**	**16,860,000**	**40,856,000**
A011	PAY	**16**	**17**	26,486,000	7,328,000	30,154,000
A011-1	Pay of Officer	**9**	**9**	5,901,000	1,467,000	7,028,000
A011-2	Pay of Other Staff	**7**	**8**	20,585,000	5,861,000	23,126,000
A012	ALLOWANCES			11,785,000	9,532,000	10,702,000
A012-1	Regular Allowances			11,718,000	9,486,000	10,656,000
A012-2	Other Allowances (excluding			67,000	46,000	46,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL 11-G GODHRAN				**38,446,000**	**17,517,000**	**41,033,000**
KQ1485	**GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH**					
A01	**Employees Related Expenses.**			**74,275,000**	**61,234,000**	**84,490,000**
A011	PAY	**60**	**60**	44,947,000	28,683,000	50,507,000
A011-1	Pay of Officer	**23**	**23**	7,313,000	3,070,000	8,709,000
A011-2	Pay of Other Staff	**37**	**37**	37,634,000	25,613,000	41,798,000
A012	ALLOWANCES			29,328,000	32,551,000	33,983,000
A012-1	Regular Allowances			29,012,000	32,217,000	33,638,000
A012-2	Other Allowances (excluding			316,000	334,000	345,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH				**74,477,000**	**61,318,000**	**84,697,000**
KQ1486	**GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE**					
A01	**Employees Related Expenses.**			**45,067,000**	**35,795,000**	**50,816,000**
A011	PAY	**55**	**55**	26,597,000	16,547,000	30,860,000
A011-1	Pay of Officer	**13**	**13**	2,877,000	3,818,000	4,499,000
A011-2	Pay of Other Staff	**42**	**42**	23,720,000	12,729,000	26,361,000
A012	ALLOWANCES			18,470,000	19,248,000	19,956,000
A012-1	Regular Allowances			18,338,000	18,964,000	19,832,000
A012-2	Other Allowances (excluding			132,000	284,000	124,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				**45,244,000**	**35,854,000**	**50,996,000**
KQ1487	**GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH**					
A01	**Employees Related Expenses.**			**31,540,000**	**24,387,000**	**39,339,000**
A011	PAY	**44**	**45**	22,187,000	11,287,000	25,114,000
A011-1	Pay of Officer	**8**	**8**	2,336,000	1,714,000	2,767,000
A011-2	Pay of Other Staff	**36**	**37**	19,851,000	9,573,000	22,347,000
A012	ALLOWANCES			9,353,000	13,100,000	14,225,000
A012-1	Regular Allowances			9,203,000	12,947,000	14,061,000
A012-2	Other Allowances (excluding			150,000	153,000	164,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH				**31,715,000**	**25,044,000**	**39,516,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1488	**GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.**					
A01	**Employees Related Expenses.**			**83,781,000**	**69,959,000**	**95,555,000**
A011	PAY	**58**	**58**	50,620,000	32,677,000	56,562,000
A011-1	Pay of Officer	**26**	**26**	4,159,000	3,346,000	4,930,000
A011-2	Pay of Other Staff	**32**	**32**	46,461,000	29,331,000	51,632,000
A012	ALLOWANCES			33,161,000	37,282,000	38,993,000
A012-1	Regular Allowances			31,815,000	35,935,000	37,540,000
A012-2	Other Allowances (excluding			1,346,000	1,347,000	1,453,000
A03	**Operating Expenses**			**195,000**	**77,000**	**199,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			77,000	77,000	81,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				**83,976,000**	**71,536,000**	**95,754,000**
KQ1489	**GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW**					
A01	**Employees Related Expenses.**			**133,341,000**	**101,806,000**	**139,022,000**
A011	PAY	**109**	**111**	79,299,000	46,784,000	80,823,000
A011-1	Pay of Officer	**40**	**40**	17,801,000	4,186,000	20,915,000
A011-2	Pay of Other Staff	**69**	**71**	61,498,000	42,598,000	59,908,000
A012	ALLOWANCES			54,042,000	55,022,000	58,199,000
A012-1	Regular Allowances			53,467,000	54,466,000	57,620,000
A012-2	Other Allowances (excluding			575,000	556,000	579,000
A03	**Operating Expenses**			**815,000**	**316,000**	**832,000**
A033	UTILITIES			499,000		499,000
A039	GENERAL			316,000	316,000	333,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				**134,156,000**	**103,622,000**	**139,854,000**
KQ1490	**GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL**					
A01	**Employees Related Expenses.**			**123,754,000**	**100,508,000**	**138,733,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**128**	**129**	74,825,000	46,921,000	82,351,000
A011-1	Pay of Officer	**34**	**34**	10,415,000	3,024,000	12,405,000
A011-2	Pay of Other Staff	**94**	**95**	64,410,000	43,897,000	69,946,000
A012	ALLOWANCES			48,929,000	53,587,000	56,382,000
A012-1	Regular Allowances			48,568,000	53,219,000	56,003,000
A012-2	Other Allowances (excluding			361,000	368,000	379,000
A03	**Operating Expenses**			**237,000**	**119,000**	**244,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			119,000	119,000	126,000
Total-GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				**123,991,000**	**100,627,000**	**138,977,000**
KQ1491	**GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE**					
A01	**Employees Related Expenses.**			**73,846,000**	**59,230,000**	**81,321,000**
A011	PAY	**87**	**88**	41,791,000	27,023,000	47,374,000
A011-1	Pay of Officer	**23**	**23**	7,966,000	2,803,000	9,489,000
A011-2	Pay of Other Staff	**64**	**65**	33,825,000	24,220,000	37,885,000
A012	ALLOWANCES			32,055,000	32,207,000	33,947,000
A012-1	Regular Allowances			31,814,000	31,793,000	33,635,000
A012-2	Other Allowances (excluding			241,000	414,000	312,000
A03	**Operating Expenses**			**211,000**	**93,000**	**217,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			93,000	93,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				**74,057,000**	**59,323,000**	**81,538,000**
KQ1492	**GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE**					
A01	**Employees Related Expenses.**			**45,784,000**	**34,527,000**	**50,117,000**
A011	PAY	**41**	**41**	27,677,000	16,319,000	31,073,000
A011-1	Pay of Officer	**13**	**13**	4,511,000	2,441,000	5,340,000
A011-2	Pay of Other Staff	**28**	**28**	23,166,000	13,878,000	25,733,000
A012	ALLOWANCES			18,107,000	18,208,000	19,044,000
A012-1	Regular Allowances			17,964,000	18,085,000	18,921,000
A012-2	Other Allowances (excluding			143,000	123,000	123,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE				**45,960,000**	**35,185,000**	**50,296,000**
KQ1493	**GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN**					
A01	**Employees Related Expenses.**			**61,904,000**	**43,522,000**	**66,904,000**
A011	PAY	**45**	**46**	37,164,000	20,070,000	42,092,000
A011-1	Pay of Officer	**19**	**19**	6,096,000	4,380,000	7,260,000
A011-2	Pay of Other Staff	**26**	**27**	31,068,000	15,690,000	34,832,000
A012	ALLOWANCES			24,740,000	23,452,000	24,812,000
A012-1	Regular Allowances			24,427,000	23,172,000	24,521,000
A012-2	Other Allowances (excluding			313,000	280,000	291,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				**62,106,000**	**46,606,000**	**67,111,000**
KQ1496	**GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA**					
A01	**Employees Related Expenses.**			**41,128,000**	**22,035,000**	**45,360,000**
A011	PAY	**26**	**26**	29,099,000	9,700,000	32,189,000
A011-1	Pay of Officer	**7**	**7**	3,160,000	1,605,000	3,359,000
A011-2	Pay of Other Staff	**19**	**19**	25,939,000	8,095,000	28,830,000
A012	ALLOWANCES			12,029,000	12,335,000	13,171,000
A012-1	Regular Allowances			11,518,000	11,835,000	12,629,000
A012-2	Other Allowances (excluding			511,000	500,000	542,000
A03	**Operating Expenses**			**179,000**	**61,000**	**182,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				**41,307,000**	**22,096,000**	**45,542,000**
KQ1499	**GOVERNMENT BOYS SEC SCHOOL METROPOLITON**					
A01	**Employees Related Expenses.**			**19,561,000**	**17,127,000**	**22,728,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	11,728,000	8,019,000	13,239,000
A011-1	Pay of Officer	**7**	**7**	2,640,000	1,416,000	3,145,000
A011-2	Pay of Other Staff	**15**	**15**	9,088,000	6,603,000	10,094,000
A012	ALLOWANCES			7,833,000	9,108,000	9,489,000
A012-1	Regular Allowances			7,679,000	8,951,000	9,321,000
A012-2	Other Allowances (excluding			154,000	157,000	168,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL METROPOLITON				**19,737,000**	**17,185,000**	**22,907,000**
KQ1500	**GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI**					
A01	**Employees Related Expenses.**			**36,761,000**	**26,668,000**	**40,915,000**
A011	PAY	**26**	**26**	23,311,000	12,598,000	26,138,000
A011-1	Pay of Officer	**8**	**8**	3,829,000	1,008,000	4,499,000
A011-2	Pay of Other Staff	**18**	**18**	19,482,000	11,590,000	21,639,000
A012	ALLOWANCES			13,450,000	14,070,000	14,777,000
A012-1	Regular Allowances			13,274,000	13,867,000	14,563,000
A012-2	Other Allowances (excluding			176,000	203,000	214,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI				**36,934,000**	**26,723,000**	**41,090,000**
KQ1501	**GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL**					
A01	**Employees Related Expenses.**			**26,005,000**	**20,510,000**	**28,495,000**
A011	PAY	**24**	**24**	15,000,000	9,505,000	16,969,000
A011-1	Pay of Officer	**9**	**9**	3,827,000	2,933,000	4,559,000
A011-2	Pay of Other Staff	**15**	**15**	11,173,000	6,572,000	12,410,000
A012	ALLOWANCES			11,005,000	11,005,000	11,526,000
A012-1	Regular Allowances			10,860,000	10,860,000	11,370,000
A012-2	Other Allowances (excluding			145,000	145,000	156,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				**26,177,000**	**20,564,000**	**28,669,000**
KQ1502	**GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA**					
A01	**Employees Related Expenses.**			**50,334,000**	**40,156,000**	**56,481,000**
A011	PAY	**36**	**36**	29,926,000	18,615,000	33,901,000
A011-1	Pay of Officer	**14**	**14**	8,239,000	708,000	9,815,000
A011-2	Pay of Other Staff	**22**	**22**	21,687,000	17,907,000	24,086,000
A012	ALLOWANCES			20,408,000	21,541,000	22,580,000
A012-1	Regular Allowances			19,969,000	21,096,000	22,103,000
A012-2	Other Allowances (excluding			439,000	445,000	477,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA				**50,506,000**	**41,710,000**	**56,655,000**
KQ1504	**GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB**					
A01	**Employees Related Expenses.**			**79,477,000**	**53,524,000**	**85,843,000**
A011	PAY	**52**	**53**	48,766,000	24,559,000	55,125,000
A011-1	Pay of Officer	**26**	**26**	8,839,000	4,936,000	10,467,000
A011-2	Pay of Other Staff	**26**	**27**	39,927,000	19,623,000	44,658,000
A012	ALLOWANCES			30,711,000	28,965,000	30,718,000
A012-1	Regular Allowances			30,344,000	28,662,000	30,404,000
A012-2	Other Allowances (excluding			367,000	303,000	314,000
A03	**Operating Expenses**			**201,000**	**83,000**	**205,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			83,000	83,000	87,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				**79,678,000**	**54,207,000**	**86,048,000**
KQ1505	**GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**49,024,000**	**33,351,000**	**52,640,000**
A011	PAY	**36**	**36**	31,389,000	16,854,000	35,166,000
A011-1	Pay of Officer	**16**	**16**	3,565,000	3,565,000	4,234,000
A011-2	Pay of Other Staff	**20**	**20**	27,824,000	13,289,000	30,932,000
A012	ALLOWANCES			17,635,000	16,497,000	17,474,000
A012-1	Regular Allowances			16,761,000	15,652,000	16,555,000
A012-2	Other Allowances (excluding			874,000	845,000	919,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-				**49,197,000**	**33,406,000**	**52,815,000**
KQ1506	**GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI**					
A01	**Employees Related Expenses.**			**51,831,000**	**27,858,000**	**55,211,000**
A011	PAY	**34**	**34**	36,395,000	14,378,000	40,732,000
A011-1	Pay of Officer	**12**	**12**	3,862,000	3,862,000	4,583,000
A011-2	Pay of Other Staff	**22**	**22**	32,533,000	10,516,000	36,149,000
A012	ALLOWANCES			15,436,000	13,480,000	14,479,000
A012-1	Regular Allowances			15,236,000	13,305,000	14,294,000
A012-2	Other Allowances (excluding			200,000	175,000	185,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI				**52,005,000**	**27,914,000**	**55,387,000**
KQ1507	**GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG**					
A01	**Employees Related Expenses.**			**47,699,000**	**38,311,000**	**53,766,000**
A011	PAY	**35**	**35**	28,839,000	18,126,000	32,679,000
A011-1	Pay of Officer	**14**	**14**	3,772,000	3,802,000	4,833,000
A011-2	Pay of Other Staff	**21**	**21**	25,067,000	14,324,000	27,846,000
A012	ALLOWANCES			18,860,000	20,185,000	21,087,000
A012-1	Regular Allowances			18,627,000	19,952,000	20,843,000
A012-2	Other Allowances (excluding			233,000	233,000	244,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG				**47,872,000**	**38,366,000**	**53,941,000**
KQ1508	**GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-**					
A01	**Employees Related Expenses.**			**34,235,000**	**25,557,000**	**35,001,000**
A011	PAY	**30**	**30**	22,225,000	14,441,000	23,455,000
A011-1	Pay of Officer	**9**	**9**	5,587,000	5,587,000	6,605,000
A011-2	Pay of Other Staff	**21**	**21**	16,638,000	8,854,000	16,850,000
A012	ALLOWANCES			12,010,000	11,116,000	11,546,000
A012-1	Regular Allowances			11,814,000	10,726,000	11,356,000
A012-2	Other Allowances (excluding			196,000	390,000	190,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-				**34,408,000**	**25,612,000**	**35,176,000**
KQ1509	**GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER**					
A01	**Employees Related Expenses.**			**57,746,000**	**27,993,000**	**66,930,000**
A011	PAY	**31**	**31**	45,323,000	12,620,000	50,620,000
A011-1	Pay of Officer	**11**	**11**	3,474,000	1,092,000	4,138,000
A011-2	Pay of Other Staff	**20**	**20**	41,849,000	11,528,000	46,482,000
A012	ALLOWANCES			12,423,000	15,373,000	16,310,000
A012-1	Regular Allowances			12,090,000	15,009,000	15,925,000
A012-2	Other Allowances (excluding			333,000	364,000	385,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				**57,916,000**	**28,045,000**	**67,102,000**
KQ1510	**GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B**					
A01	**Employees Related Expenses.**			**27,885,000**	**18,219,000**	**31,153,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	19,705,000	9,708,000	22,089,000
A011-1	Pay of Officer	**9**	**9**	2,789,000	2,789,000	3,299,000
A011-2	Pay of Other Staff	**14**	**14**	16,916,000	6,919,000	18,790,000
A012	ALLOWANCES			8,180,000	8,511,000	9,064,000
A012-1	Regular Allowances			8,020,000	8,362,000	8,906,000
A012-2	Other Allowances (excluding			160,000	149,000	158,000
A03	**Operating Expenses**			**166,000**	**48,000**	**168,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B				**28,051,000**	**18,267,000**	**31,321,000**
KQ1511	**GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F**					
A01	**Employees Related Expenses.**			**60,733,000**	**39,613,000**	**67,030,000**
A011	PAY	**44**	**45**	38,546,000	17,864,000	43,461,000
A011-1	Pay of Officer	**19**	**19**	5,169,000	2,019,000	6,132,000
A011-2	Pay of Other Staff	**25**	**26**	33,377,000	15,845,000	37,329,000
A012	ALLOWANCES			22,187,000	21,749,000	23,569,000
A012-1	Regular Allowances			21,761,000	21,383,000	23,182,000
A012-2	Other Allowances (excluding			426,000	366,000	387,000
A03	**Operating Expenses**			**196,000**	**78,000**	**200,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			78,000	78,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F				**60,929,000**	**39,691,000**	**67,230,000**
KQ1512	**GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE**					
A01	**Employees Related Expenses.**				**639,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				336,000	
A011-1	Pay of Officer				330,000	
A011-2	Pay of Other Staff				6,000	
A012	ALLOWANCES				303,000	
A012-1	Regular Allowances				303,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE					**639,000**	
KQ1513	**GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL**					
A01	**Employees Related Expenses.**			**104,574,000**	**89,267,000**	**108,655,000**
A011	PAY	**66**	**67**	63,407,000	47,190,000	63,817,000
A011-1	Pay of Officer	**30**	**30**	11,189,000	11,189,000	13,302,000
A011-2	Pay of Other Staff	**36**	**37**	52,218,000	36,001,000	50,515,000
A012	ALLOWANCES			41,167,000	42,077,000	44,838,000
A012-1	Regular Allowances			40,891,000	41,818,000	44,579,000
A012-2	Other Allowances (excluding			276,000	259,000	259,000
A03	**Operating Expenses**			**196,000**	**78,000**	**200,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			78,000	78,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				**104,770,000**	**89,345,000**	**108,855,000**
KQ1514	**GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ**					
A01	**Employees Related Expenses.**			**36,787,000**	**26,927,000**	**42,205,000**
A011	PAY	**28**	**28**	24,032,000	12,538,000	27,083,000
A011-1	Pay of Officer	**15**	**15**	4,704,000	1,007,000	5,603,000
A011-2	Pay of Other Staff	**13**	**13**	19,328,000	11,531,000	21,480,000
A012	ALLOWANCES			12,755,000	14,389,000	15,122,000
A012-1	Regular Allowances			12,570,000	14,207,000	14,929,000
A012-2	Other Allowances (excluding			185,000	182,000	193,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				**36,960,000**	**26,982,000**	**42,380,000**
KQ1516	**GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA**					
A01	**Employees Related Expenses.**			**45,341,000**	**25,420,000**	**45,981,000**
A011	PAY	**45**	**46**	28,203,000	11,220,000	30,775,000
A011-1	Pay of Officer	**19**	**19**	3,498,000	752,000	4,165,000
A011-2	Pay of Other Staff	**26**	**27**	24,705,000	10,468,000	26,610,000
A012	ALLOWANCES			17,138,000	14,200,000	15,206,000
A012-1	Regular Allowances			17,015,000	14,055,000	15,050,000
A012-2	Other Allowances (excluding			123,000	145,000	156,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA				**45,516,000**	**26,977,000**	**46,158,000**
KQ1517	**GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA**					
A01	**Employees Related Expenses.**			**41,602,000**	**34,667,000**	**48,859,000**
A011	PAY	**38**	**40**	26,489,000	17,966,000	30,913,000
A011-1	Pay of Officer	**14**	**15**	3,483,000	3,483,000	5,157,000
A011-2	Pay of Other Staff	**24**	**25**	23,006,000	14,483,000	25,756,000
A012	ALLOWANCES			15,113,000	16,701,000	17,946,000
A012-1	Regular Allowances			14,890,000	16,492,000	17,726,000
A012-2	Other Allowances (excluding			223,000	209,000	220,000
A03	**Operating Expenses**			**182,000**	**64,000**	**185,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	67,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA				**41,784,000**	**35,331,000**	**49,044,000**
KQ1518	**GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD**					
A01	**Employees Related Expenses.**			**58,826,000**	**45,611,000**	**64,848,000**
A011	PAY	**43**	**43**	39,271,000	20,989,000	38,953,000
A011-1	Pay of Officer	**17**	**17**	2,549,000	4,424,000	2,762,000
A011-2	Pay of Other Staff	**26**	**26**	36,722,000	16,565,000	36,191,000
A012	ALLOWANCES			19,555,000	24,622,000	25,895,000
A012-1	Regular Allowances			19,008,000	24,030,000	25,261,000
A012-2	Other Allowances (excluding			547,000	592,000	634,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				**59,000,000**	**45,667,000**	**65,024,000**
KQ1519	**GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR**					
A01	**Employees Related Expenses.**			**74,514,000**	**51,071,000**	**84,432,000**
A011	PAY	**53**	**54**	49,097,000	23,710,000	55,175,000
A011-1	Pay of Officer	**23**	**23**	5,109,000	3,497,000	6,062,000
A011-2	Pay of Other Staff	**30**	**31**	43,988,000	20,213,000	49,113,000
A012	ALLOWANCES			25,417,000	27,361,000	29,257,000
A012-1	Regular Allowances			25,146,000	27,090,000	28,975,000
A012-2	Other Allowances (excluding			271,000	271,000	282,000
A03	**Operating Expenses**			**203,000**	**85,000**	**208,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			85,000	85,000	90,000
Total-GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				**74,717,000**	**51,156,000**	**84,640,000**
KQ1520	**GOVERNMENT BOYS SEC SCHOOL SUPER MARKET**					
A01	**Employees Related Expenses.**			**32,858,000**	**30,293,000**	**39,719,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**29**	19,349,000	14,227,000	22,480,000
A011-1	Pay of Officer	**13**	**13**	6,085,000	1,330,000	7,469,000
A011-2	Pay of Other Staff	**15**	**16**	13,264,000	12,897,000	15,011,000
A012	ALLOWANCES			13,509,000	16,066,000	17,239,000
A012-1	Regular Allowances			13,290,000	15,862,000	17,024,000
A012-2	Other Allowances (excluding			219,000	204,000	215,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				**33,029,000**	**30,346,000**	**39,892,000**
KQ1522	**GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR**					
A01	**Employees Related Expenses.**			**57,065,000**	**36,320,000**	**63,003,000**
A011	PAY	**81**	**81**	37,108,000	16,295,000	41,868,000
A011-1	Pay of Officer	**26**	**26**	8,065,000	2,527,000	9,607,000
A011-2	Pay of Other Staff	**55**	**55**	29,043,000	13,768,000	32,261,000
A012	ALLOWANCES			19,957,000	20,025,000	21,135,000
A012-1	Regular Allowances			19,681,000	19,747,000	20,836,000
A012-2	Other Allowances (excluding			276,000	278,000	299,000
A03	**Operating Expenses**			**214,000**	**90,000**	**219,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			90,000	90,000	95,000
Total-GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR				**57,279,000**	**36,410,000**	**63,222,000**
KQ1523	**GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U**					
A01	**Employees Related Expenses.**			**45,544,000**	**35,020,000**	**50,862,000**
A011	PAY	**96**	**97**	26,866,000	15,866,000	30,596,000
A011-1	Pay of Officer	**22**	**22**	7,190,000	863,000	8,529,000
A011-2	Pay of Other Staff	**74**	**75**	19,676,000	15,003,000	22,067,000
A012	ALLOWANCES			18,678,000	19,154,000	20,266,000
A012-1	Regular Allowances			18,481,000	18,780,000	20,037,000
A012-2	Other Allowances (excluding			197,000	374,000	229,000
A03	**Operating Expenses**			**201,000**	**83,000**	**205,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			83,000	83,000	87,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U				**45,745,000**	**36,603,000**	**51,067,000**
KQ1524	**GOVERNMENT BOYS SEC SCHOOL BANO USMANIA**					
A01	**Employees Related Expenses.**			**28,751,000**	**30,986,000**	**32,936,000**
A011	PAY	**34**	**35**	14,547,000	16,179,000	17,453,000
A011-1	Pay of Officer	**9**	**10**	3,230,000	3,230,000	4,882,000
A011-2	Pay of Other Staff	**25**	**25**	11,317,000	12,949,000	12,571,000
A012	ALLOWANCES			14,204,000	14,807,000	15,483,000
A012-1	Regular Allowances			14,032,000	14,635,000	15,300,000
A012-2	Other Allowances (excluding			172,000	172,000	183,000
A03	**Operating Expenses**			**176,000**	**58,000**	**179,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	61,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				**28,927,000**	**33,444,000**	**33,115,000**
KQ1525	**GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD**					
A01	**Employees Related Expenses.**			**31,063,000**	**22,643,000**	**34,263,000**
A011	PAY	**37**	**37**	18,799,000	10,352,000	21,387,000
A011-1	Pay of Officer	**15**	**15**	6,336,000	1,104,000	7,546,000
A011-2	Pay of Other Staff	**22**	**22**	12,463,000	9,248,000	13,841,000
A012	ALLOWANCES			12,264,000	12,291,000	12,876,000
A012-1	Regular Allowances			12,082,000	12,088,000	12,662,000
A012-2	Other Allowances (excluding			182,000	203,000	214,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD				**31,236,000**	**22,698,000**	**34,438,000**
KQ1526	**GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ**					
A01	**Employees Related Expenses.**			**18,059,000**	**18,263,000**	**20,508,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	10,745,000	10,348,000	12,230,000
A011-1	Pay of Officer	**10**	**10**	3,647,000	3,647,000	4,346,000
A011-2	Pay of Other Staff	**18**	**18**	7,098,000	6,701,000	7,884,000
A012	ALLOWANCES			7,314,000	7,915,000	8,278,000
A012-1	Regular Allowances			7,300,000	7,890,000	8,253,000
A012-2	Other Allowances (excluding			14,000	25,000	25,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				**18,230,000**	**18,316,000**	**20,681,000**
KQ1527	**GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2**					
A01	**Employees Related Expenses.**			**30,050,000**	**22,164,000**	**33,703,000**
A011	PAY	**33**	**33**	22,143,000	14,333,000	25,267,000
A011-1	Pay of Officer	**13**	**13**	8,343,000	8,343,000	9,936,000
A011-2	Pay of Other Staff	**20**	**20**	13,800,000	5,990,000	15,331,000
A012	ALLOWANCES			7,907,000	7,831,000	8,436,000
A012-1	Regular Allowances			7,762,000	7,672,000	8,266,000
A012-2	Other Allowances (excluding			145,000	159,000	170,000
A03	**Operating Expenses**			**166,000**	**48,000**	**168,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				**30,216,000**	**22,212,000**	**33,871,000**
KQ1528	**GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON**					
A01	**Employees Related Expenses.**			**40,601,000**	**22,854,000**	**43,799,000**
A011	PAY	**38**	**38**	28,873,000	10,351,000	30,484,000
A011-1	Pay of Officer	**17**	**17**	4,139,000	1,898,000	4,687,000
A011-2	Pay of Other Staff	**21**	**21**	24,734,000	8,453,000	25,797,000
A012	ALLOWANCES			11,728,000	12,503,000	13,315,000
A012-1	Regular Allowances			11,537,000	12,328,000	13,129,000
A012-2	Other Allowances (excluding			191,000	175,000	186,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				**40,773,000**	**22,908,000**	**43,973,000**
KQ1529	**GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.**					
A01	**Employees Related Expenses.**			**46,141,000**	**52,545,000**	**54,910,000**
A011	PAY	**50**	**51**	22,090,000	24,205,000	25,310,000
A011-1	Pay of Officer	**14**	**14**	6,194,000	2,148,000	7,379,000
A011-2	Pay of Other Staff	**36**	**37**	15,896,000	22,057,000	17,931,000
A012	ALLOWANCES			24,051,000	28,340,000	29,600,000
A012-1	Regular Allowances			23,811,000	27,792,000	29,316,000
A012-2	Other Allowances (excluding			240,000	548,000	284,000
A03	**Operating Expenses**			**428,000**	**310,000**	**431,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				**46,569,000**	**52,855,000**	**55,341,000**
KQ1530	**GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI**					
A01	**Employees Related Expenses.**			**36,060,000**	**28,784,000**	**38,797,000**
A011	PAY	**38**	**38**	23,612,000	17,491,000	26,832,000
A011-1	Pay of Officer	**16**	**16**	8,282,000	8,282,000	9,806,000
A011-2	Pay of Other Staff	**22**	**22**	15,330,000	9,209,000	17,026,000
A012	ALLOWANCES			12,448,000	11,293,000	11,965,000
A012-1	Regular Allowances			12,308,000	11,162,000	11,823,000
A012-2	Other Allowances (excluding			140,000	131,000	142,000
A03	**Operating Expenses**			**181,000**	**63,000**	**184,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				**36,241,000**	**28,847,000**	**38,981,000**
KQ1531	**GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA**					
A01	**Employees Related Expenses.**			**50,541,000**	**34,501,000**	**57,167,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**56**	32,721,000	15,572,000	37,056,000
A011-1	Pay of Officer	**24**	**24**	4,632,000	3,719,000	5,515,000
A011-2	Pay of Other Staff	**31**	**32**	28,089,000	11,853,000	31,541,000
A012	ALLOWANCES			17,820,000	18,929,000	20,111,000
A012-1	Regular Allowances			17,634,000	18,800,000	19,982,000
A012-2	Other Allowances (excluding			186,000	129,000	129,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA				**50,711,000**	**34,553,000**	**57,339,000**
KQ1532	**GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU**					
A01	**Employees Related Expenses.**			**36,781,000**	**38,599,000**	**40,917,000**
A011	PAY	**53**	**53**	17,610,000	18,414,000	19,853,000
A011-1	Pay of Officer	**17**	**17**	4,936,000	1,992,000	5,821,000
A011-2	Pay of Other Staff	**36**	**36**	12,674,000	16,422,000	14,032,000
A012	ALLOWANCES			19,171,000	20,185,000	21,064,000
A012-1	Regular Allowances			18,939,000	19,953,000	20,821,000
A012-2	Other Allowances (excluding			232,000	232,000	243,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU				**36,961,000**	**38,661,000**	**41,100,000**
KQ1533	**GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA**					
A01	**Employees Related Expenses.**			**22,114,000**	**14,461,000**	**23,673,000**
A011	PAY	**24**	**24**	13,875,000	6,784,000	15,579,000
A011-1	Pay of Officer	**11**	**11**	2,440,000	1,388,000	2,877,000
A011-2	Pay of Other Staff	**13**	**13**	11,435,000	5,396,000	12,702,000
A012	ALLOWANCES			8,239,000	7,677,000	8,094,000
A012-1	Regular Allowances			8,066,000	7,504,000	7,910,000
A012-2	Other Allowances (excluding			173,000	173,000	184,000
A03	**Operating Expenses**			**175,000**	**57,000**	**178,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA				**22,289,000**	**14,518,000**	**23,851,000**
KQ1534	**GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA**					
A01	**Employees Related Expenses.**			**145,325,000**	**86,990,000**	**158,792,000**
A011	PAY	**137**	**138**	101,417,000	39,580,000	107,938,000
A011-1	Pay of Officer	**61**	**61**	16,169,000	10,715,000	19,258,000
A011-2	Pay of Other Staff	**76**	**77**	85,248,000	28,865,000	88,680,000
A012	ALLOWANCES			43,908,000	47,410,000	50,854,000
A012-1	Regular Allowances			43,421,000	46,967,000	50,391,000
A012-2	Other Allowances (excluding			487,000	443,000	463,000
A03	**Operating Expenses**			**279,000**	**161,000**	**288,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			161,000	161,000	170,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA				**145,604,000**	**87,151,000**	**159,080,000**
KQ1536	**GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA**					
A01	**Employees Related Expenses.**			**56,234,000**	**34,309,000**	**56,368,000**
A011	PAY	**61**	**61**	37,040,000	15,769,000	36,766,000
A011-1	Pay of Officer	**27**	**27**	5,005,000	1,271,000	5,944,000
A011-2	Pay of Other Staff	**34**	**34**	32,035,000	14,498,000	30,822,000
A012	ALLOWANCES			19,194,000	18,540,000	19,602,000
A012-1	Regular Allowances			19,133,000	18,482,000	19,544,000
A012-2	Other Allowances (excluding			61,000	58,000	58,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				**56,409,000**	**34,366,000**	**56,545,000**
KQ1537	**GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN**					
A01	**Employees Related Expenses.**			**20,245,000**	**6,921,000**	**23,351,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	17,736,000	3,882,000	19,870,000
A011-1	Pay of Officer	**10**	**10**	2,078,000	2,078,000	2,476,000
A011-2	Pay of Other Staff	**21**	**21**	15,658,000	1,804,000	17,394,000
A012	ALLOWANCES			2,509,000	3,039,000	3,481,000
A012-1	Regular Allowances			2,391,000	2,919,000	3,350,000
A012-2	Other Allowances (excluding			118,000	120,000	131,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				**20,416,000**	**6,974,000**	**23,524,000**
KQ1538	**GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL**					
A01	**Employees Related Expenses.**			**48,849,000**	**42,489,000**	**50,377,000**
A011	PAY	**60**	**60**	23,683,000	19,653,000	26,521,000
A011-1	Pay of Officer	**10**	**10**	3,505,000	1,908,000	4,144,000
A011-2	Pay of Other Staff	**50**	**50**	20,178,000	17,745,000	22,377,000
A012	ALLOWANCES			25,166,000	22,836,000	23,856,000
A012-1	Regular Allowances			24,960,000	22,629,000	23,638,000
A012-2	Other Allowances (excluding			206,000	207,000	218,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				**49,019,000**	**42,541,000**	**50,549,000**
KQ1539	**GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU**					
A01	**Employees Related Expenses.**			**69,639,000**	**38,923,000**	**67,991,000**
A011	PAY	**73**	**74**	41,142,000	17,113,000	44,718,000
A011-1	Pay of Officer	**25**	**25**	4,561,000	1,525,000	5,106,000
A011-2	Pay of Other Staff	**48**	**49**	36,581,000	15,588,000	39,612,000
A012	ALLOWANCES			28,497,000	21,810,000	23,273,000
A012-1	Regular Allowances			28,111,000	21,493,000	22,935,000
A012-2	Other Allowances (excluding			386,000	317,000	338,000
A03	**Operating Expenses**			**206,000**	**88,000**	**211,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			88,000	88,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				**69,845,000**	**39,011,000**	**68,202,000**
KQ1541	**GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO**					
A01	**Employees Related Expenses.**			**29,219,000**	**24,883,000**	**34,737,000**
A011	PAY	**47**	**49**	18,218,000	11,234,000	19,950,000
A011-1	Pay of Officer	**12**	**12**	3,270,000	2,525,000	3,895,000
A011-2	Pay of Other Staff	**35**	**37**	14,948,000	8,709,000	16,055,000
A012	ALLOWANCES			11,001,000	13,649,000	14,787,000
A012-1	Regular Allowances			10,841,000	13,504,000	14,631,000
A012-2	Other Allowances (excluding			160,000	145,000	156,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO				**29,394,000**	**24,940,000**	**34,914,000**
KQ1542	**GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE**					
A01	**Employees Related Expenses.**			**23,314,000**	**19,476,000**	**24,728,000**
A011	PAY	**29**	**29**	13,275,000	10,113,000	14,919,000
A011-1	Pay of Officer	**8**	**8**	2,452,000	2,452,000	2,892,000
A011-2	Pay of Other Staff	**21**	**21**	10,823,000	7,661,000	12,027,000
A012	ALLOWANCES			10,039,000	9,363,000	9,809,000
A012-1	Regular Allowances			9,919,000	9,234,000	9,669,000
A012-2	Other Allowances (excluding			120,000	129,000	140,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				**23,486,000**	**19,530,000**	**24,902,000**
KQ1544	**GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N**					
A01	**Employees Related Expenses.**			**48,145,000**	**29,517,000**	**53,582,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	32,178,000	13,214,000	36,356,000
A011-1	Pay of Officer	**17**	**17**	7,338,000	4,182,000	8,735,000
A011-2	Pay of Other Staff	**26**	**26**	24,840,000	9,032,000	27,621,000
A012	ALLOWANCES			15,967,000	16,303,000	17,226,000
A012-1	Regular Allowances			15,805,000	16,129,000	17,041,000
A012-2	Other Allowances (excluding			162,000	174,000	185,000
A03	**Operating Expenses**			**217,000**	**99,000**	**222,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			99,000	99,000	104,000
Total-GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N				**48,362,000**	**29,616,000**	**53,804,000**
KQ1546	**GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI**					
A01	**Employees Related Expenses.**			**31,416,000**	**33,083,000**	**36,561,000**
A011	PAY	**63**	**64**	16,240,000	14,777,000	18,471,000
A011-1	Pay of Officer	**9**	**9**	2,775,000	3,272,000	3,244,000
A011-2	Pay of Other Staff	**54**	**55**	13,465,000	11,505,000	15,227,000
A012	ALLOWANCES			15,176,000	18,306,000	18,090,000
A012-1	Regular Allowances			14,992,000	16,806,000	17,897,000
A012-2	Other Allowances (excluding			184,000	1,500,000	193,000
A03	**Operating Expenses**			**254,000**	**136,000**	**261,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			136,000	136,000	143,000
Total-GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI				**31,670,000**	**33,219,000**	**36,822,000**
KQ1547	**GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C**					
A01	**Employees Related Expenses.**			**87,843,000**	**87,349,000**	**103,817,000**
A011	PAY	**77**	**77**	49,001,000	41,348,000	55,806,000
A011-1	Pay of Officer	**31**	**31**	17,057,000	7,047,000	20,306,000
A011-2	Pay of Other Staff	**46**	**46**	31,944,000	34,301,000	35,500,000
A012	ALLOWANCES			38,842,000	46,001,000	48,011,000
A012-1	Regular Allowances			38,315,000	45,480,000	47,468,000
A012-2	Other Allowances (excluding			527,000	521,000	543,000
A03	**Operating Expenses**			**227,000**	**103,000**	**233,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A039	GENERAL			103,000	103,000	109,000
Total-GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C				**88,070,000**	**87,452,000**	**104,050,000**
KQ1548	**GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA**					
A01	**Employees Related Expenses.**			**76,884,000**	**57,125,000**	**88,408,000**
A011	PAY	**62**	**64**	48,557,000	26,007,000	54,878,000
A011-1	Pay of Officer	**19**	**19**	5,183,000	2,049,000	6,156,000
A011-2	Pay of Other Staff	**43**	**45**	43,374,000	23,958,000	48,722,000
A012	ALLOWANCES			28,327,000	31,118,000	33,530,000
A012-1	Regular Allowances			27,878,000	30,640,000	33,031,000
A012-2	Other Allowances (excluding			449,000	478,000	499,000
A03	**Operating Expenses**			**210,000**	**86,000**	**215,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			86,000	86,000	91,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA				**77,094,000**	**57,211,000**	**88,623,000**
KQ1549	**GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL**					
A01	**Employees Related Expenses.**			**26,168,000**	**24,399,000**	**31,307,000**
A011	PAY	**23**	**23**	16,067,000	11,633,000	18,017,000
A011-1	Pay of Officer	**6**	**6**	2,460,000	2,857,000	2,904,000
A011-2	Pay of Other Staff	**17**	**17**	13,607,000	8,776,000	15,113,000
A012	ALLOWANCES			10,101,000	12,766,000	13,290,000
A012-1	Regular Allowances			9,822,000	12,485,000	12,988,000
A012-2	Other Allowances (excluding			279,000	281,000	302,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				**26,341,000**	**24,454,000**	**31,482,000**
KQ1551	**GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE**					
A01	**Employees Related Expenses.**			**29,966,000**	**22,607,000**	**33,044,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	17,969,000	10,361,000	20,238,000
A011-1	Pay of Officer	**11**	**11**	3,552,000	1,092,000	4,230,000
A011-2	Pay of Other Staff	**24**	**24**	14,417,000	9,269,000	16,008,000
A012	ALLOWANCES			11,997,000	12,246,000	12,806,000
A012-1	Regular Allowances			11,810,000	12,070,000	12,619,000
A012-2	Other Allowances (excluding			187,000	176,000	187,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				**30,137,000**	**22,660,000**	**33,217,000**
KQ1552	**GOVERNMENT BOYS SEC SCHOOL KALABD MALIR**					
A01	**Employees Related Expenses.**			**78,836,000**	**55,315,000**	**86,281,000**
A011	PAY	**62**	**62**	50,658,000	25,444,000	54,864,000
A011-1	Pay of Officer	**23**	**23**	3,644,000	4,331,000	4,363,000
A011-2	Pay of Other Staff	**39**	**39**	47,014,000	21,113,000	50,501,000
A012	ALLOWANCES			28,178,000	29,871,000	31,417,000
A012-1	Regular Allowances			27,895,000	29,602,000	31,138,000
A012-2	Other Allowances (excluding			283,000	269,000	279,000
A03	**Operating Expenses**			**215,000**	**97,000**	**220,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			97,000	97,000	102,000
Total-GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				**79,051,000**	**55,412,000**	**86,501,000**
KQ1553	**GOVERNMENT BOYS SEC SCHOOL MALIR COLONY**					
A01	**Employees Related Expenses.**			**68,443,000**	**69,776,000**	**85,778,000**
A011	PAY	**63**	**64**	40,722,000	32,923,000	46,884,000
A011-1	Pay of Officer	**34**	**34**	15,980,000	2,154,000	19,033,000
A011-2	Pay of Other Staff	**29**	**30**	24,742,000	30,769,000	27,851,000
A012	ALLOWANCES			27,721,000	36,853,000	38,894,000
A012-1	Regular Allowances			27,387,000	36,444,000	38,474,000
A012-2	Other Allowances (excluding			334,000	409,000	420,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				**68,645,000**	**69,860,000**	**85,985,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1554	**GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH**					
A01	**Employees Related Expenses.**			**42,256,000**	**28,167,000**	**47,403,000**
A011	PAY	**36**	**37**	26,665,000	12,836,000	31,278,000
A011-1	Pay of Officer	**11**	**12**	6,930,000	1,221,000	9,310,000
A011-2	Pay of Other Staff	**25**	**25**	19,735,000	11,615,000	21,968,000
A012	ALLOWANCES			15,591,000	15,331,000	16,125,000
A012-1	Regular Allowances			15,359,000	15,115,000	15,898,000
A012-2	Other Allowances (excluding			232,000	216,000	227,000
A03	**Operating Expenses**			**165,000**	**47,000**	**167,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			47,000	47,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH				**42,421,000**	**28,214,000**	**47,570,000**
KQ1555	**GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR**					
A01	**Employees Related Expenses.**			**49,909,000**	**48,834,000**	**59,823,000**
A011	PAY	**50**	**50**	30,335,000	23,621,000	33,946,000
A011-1	Pay of Officer	**20**	**20**	3,196,000	6,097,000	3,807,000
A011-2	Pay of Other Staff	**30**	**30**	27,139,000	17,524,000	30,139,000
A012	ALLOWANCES			19,574,000	25,213,000	25,877,000
A012-1	Regular Allowances			19,313,000	24,919,000	25,572,000
A012-2	Other Allowances (excluding			261,000	294,000	305,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				**50,111,000**	**48,918,000**	**60,030,000**
KQ1558	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A01	**Employees Related Expenses.**			**139,003,000**	**79,112,000**	**146,238,000**
A011	PAY	**93**	**93**	97,573,000	35,596,000	99,929,000
A011-1	Pay of Officer	**34**	**34**	15,418,000	1,311,000	17,542,000
A011-2	Pay of Other Staff	**59**	**59**	82,155,000	34,285,000	82,387,000
A012	ALLOWANCES			41,430,000	43,516,000	46,309,000
A012-1	Regular Allowances			40,910,000	43,010,000	45,782,000
A012-2	Other Allowances (excluding			520,000	506,000	527,000
A03	**Operating Expenses**			**310,000**	**186,000**	**321,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A039	GENERAL			186,000	186,000	197,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				**139,313,000**	**79,898,000**	**146,559,000**
KQ1559	**GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.**					
A01	**Employees Related Expenses.**			**36,388,000**	**20,800,000**	**39,704,000**
A011	PAY	**33**	**33**	24,776,000	9,479,000	27,683,000
A011-1	Pay of Officer	**12**	**12**	3,212,000	1,845,000	3,814,000
A011-2	Pay of Other Staff	**21**	**21**	21,564,000	7,634,000	23,869,000
A012	ALLOWANCES			11,612,000	11,321,000	12,021,000
A012-1	Regular Allowances			11,422,000	11,141,000	11,831,000
A012-2	Other Allowances (excluding			190,000	180,000	190,000
A03	**Operating Expenses**			**180,000**	**62,000**	**183,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				**36,568,000**	**20,862,000**	**39,887,000**
KQ1560	**GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M**					
A01	**Employees Related Expenses.**			**30,947,000**	**24,226,000**	**33,555,000**
A011	PAY	**27**	**27**	17,559,000	11,302,000	19,920,000
A011-1	Pay of Officer	**9**	**9**	4,563,000	1,263,000	5,435,000
A011-2	Pay of Other Staff	**18**	**18**	12,996,000	10,039,000	14,485,000
A012	ALLOWANCES			13,388,000	12,924,000	13,635,000
A012-1	Regular Allowances			13,066,000	12,634,000	13,324,000
A012-2	Other Allowances (excluding			322,000	290,000	311,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M				**31,121,000**	**24,282,000**	**33,731,000**
KQ1561	**GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C**					
A01	**Employees Related Expenses.**			**43,997,000**	**38,500,000**	**50,797,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	26,245,000	18,153,000	29,590,000
A011-1	Pay of Officer	**13**	**13**	4,898,000	1,743,000	5,834,000
A011-2	Pay of Other Staff	**31**	**31**	21,347,000	16,410,000	23,756,000
A012	ALLOWANCES			17,752,000	20,347,000	21,207,000
A012-1	Regular Allowances			17,509,000	20,115,000	20,964,000
A012-2	Other Allowances (excluding			243,000	232,000	243,000
A03	**Operating Expenses**			**179,000**	**61,000**	**182,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C				**44,176,000**	**38,561,000**	**50,979,000**
KQ1562	**GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL**					
A01	**Employees Related Expenses.**			**41,949,000**	**43,199,000**	**48,192,000**
A011	PAY	**43**	**43**	23,874,000	22,891,000	27,031,000
A011-1	Pay of Officer	**19**	**19**	6,363,000	6,487,000	7,580,000
A011-2	Pay of Other Staff	**24**	**24**	17,511,000	16,404,000	19,451,000
A012	ALLOWANCES			18,075,000	20,308,000	21,161,000
A012-1	Regular Allowances			17,816,000	20,026,000	20,868,000
A012-2	Other Allowances (excluding			259,000	282,000	293,000
A03	**Operating Expenses**			**198,000**	**80,000**	**202,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			80,000	80,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL				**42,147,000**	**43,279,000**	**48,394,000**
KQ1563	**GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN**					
A01	**Employees Related Expenses.**			**26,008,000**	**25,373,000**	**29,613,000**
A011	PAY	**30**	**30**	14,905,000	13,013,000	16,735,000
A011-1	Pay of Officer	**8**	**8**	2,488,000	2,488,000	2,964,000
A011-2	Pay of Other Staff	**22**	**22**	12,417,000	10,525,000	13,771,000
A012	ALLOWANCES			11,103,000	12,360,000	12,878,000
A012-1	Regular Allowances			10,931,000	12,156,000	12,663,000
A012-2	Other Allowances (excluding			172,000	204,000	215,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				**26,181,000**	**25,428,000**	**29,788,000**
KQ1564	**GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD**					
A01	**Employees Related Expenses.**			**48,055,000**	**48,342,000**	**54,104,000**
A011	PAY	**46**	**47**	27,642,000	24,712,000	29,383,000
A011-1	Pay of Officer	**20**	**20**	4,398,000	4,398,000	5,134,000
A011-2	Pay of Other Staff	**26**	**27**	23,244,000	20,314,000	24,249,000
A012	ALLOWANCES			20,413,000	23,630,000	24,721,000
A012-1	Regular Allowances			20,122,000	23,341,000	24,421,000
A012-2	Other Allowances (excluding			291,000	289,000	300,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD				**48,228,000**	**48,397,000**	**54,279,000**
KQ1565	**GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V**					
A01	**Employees Related Expenses.**			**25,391,000**	**20,385,000**	**31,468,000**
A011	PAY	**33**	**34**	16,462,000	9,194,000	19,323,000
A011-1	Pay of Officer	**12**	**12**	4,153,000	1,157,000	5,368,000
A011-2	Pay of Other Staff	**21**	**22**	12,309,000	8,037,000	13,955,000
A012	ALLOWANCES			8,929,000	11,191,000	12,145,000
A012-1	Regular Allowances			8,731,000	10,981,000	11,924,000
A012-2	Other Allowances (excluding			198,000	210,000	221,000
A03	**Operating Expenses**			**1,019,000**	**901,000**	**1,039,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			649,000	649,000	669,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIOV				**26,673,000**	**21,549,000**	**32,770,000**
KQ1567	**GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH**					
A01	**Employees Related Expenses.**			**40,212,000**	**36,036,000**	**44,979,000**
A011	PAY	**28**	**28**	22,392,000	16,946,000	25,109,000
A011-1	Pay of Officer	**12**	**12**	2,315,000	1,194,000	2,755,000
A011-2	Pay of Other Staff	**16**	**16**	20,077,000	15,752,000	22,354,000
A012	ALLOWANCES			17,820,000	19,090,000	19,870,000
A012-1	Regular Allowances			17,574,000	18,836,000	19,605,000
A012-2	Other Allowances (excluding			246,000	254,000	265,000
A03	**Operating Expenses**			**200,000**	**82,000**	**204,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			82,000	82,000	86,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
Total-GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH				**40,412,000**	**36,518,000**	**45,183,000**
KQ1568	**GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS**					
A01	**Employees Related Expenses.**			**76,281,000**	**56,127,000**	**86,418,000**
A011	PAY	**58**	**58**	48,859,000	26,027,000	54,811,000
A011-1	Pay of Officer	**18**	**18**	7,059,000	1,672,000	8,379,000
A011-2	Pay of Other Staff	**40**	**40**	41,800,000	24,355,000	46,432,000
A012	ALLOWANCES			27,422,000	30,100,000	31,607,000
A012-1	Regular Allowances			27,051,000	29,736,000	31,222,000
A012-2	Other Allowances (excluding			371,000	364,000	385,000
A03	**Operating Expenses**			**198,000**	**74,000**	**202,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			74,000	74,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS				**76,479,000**	**56,201,000**	**86,620,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1569	**GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL**					
A01	**Employees Related Expenses.**			**46,735,000**	**28,582,000**	**52,408,000**
A011	PAY	**37**	**37**	31,987,000	12,899,000	35,806,000
A011-1	Pay of Officer	**11**	**11**	3,310,000	1,282,000	3,942,000
A011-2	Pay of Other Staff	**26**	**26**	28,677,000	11,617,000	31,864,000
A012	ALLOWANCES			14,748,000	15,683,000	16,602,000
A012-1	Regular Allowances			14,544,000	15,488,000	16,396,000
A012-2	Other Allowances (excluding			204,000	195,000	206,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				**46,909,000**	**28,638,000**	**52,584,000**
KQ1570	**GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY**					
A01	**Employees Related Expenses.**			**28,361,000**	**23,473,000**	**33,925,000**
A011	PAY	**31**	**32**	17,629,000	10,878,000	20,859,000
A011-1	Pay of Officer	**11**	**12**	1,836,000	1,116,000	3,242,000
A011-2	Pay of Other Staff	**20**	**20**	15,793,000	9,762,000	17,617,000
A012	ALLOWANCES			10,732,000	12,595,000	13,066,000
A012-1	Regular Allowances			10,523,000	12,286,000	12,821,000
A012-2	Other Allowances (excluding			209,000	309,000	245,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				**28,532,000**	**23,526,000**	**34,098,000**
KQ1573	**GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI**					
A01	**Employees Related Expenses.**			**39,496,000**	**39,009,000**	**47,640,000**
A011	PAY	**47**	**47**	23,114,000	18,303,000	26,152,000
A011-1	Pay of Officer	**16**	**16**	4,436,000	2,222,000	5,412,000
A011-2	Pay of Other Staff	**31**	**31**	18,678,000	16,081,000	20,740,000
A012	ALLOWANCES			16,382,000	20,706,000	21,488,000
A012-1	Regular Allowances			16,108,000	20,391,000	21,162,000
A012-2	Other Allowances (excluding			274,000	315,000	326,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**178,000**	**60,000**	**181,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI				**39,674,000**	**39,069,000**	**47,821,000**
KQ1574	**GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE**					
A01	**Employees Related Expenses.**			**42,564,000**	**44,207,000**	**48,038,000**
A011	PAY	**36**	**37**	22,255,000	20,793,000	23,278,000
A011-1	Pay of Officer	**12**	**12**	2,291,000	3,212,000	2,402,000
A011-2	Pay of Other Staff	**24**	**25**	19,964,000	17,581,000	20,876,000
A012	ALLOWANCES			20,309,000	23,414,000	24,760,000
A012-1	Regular Allowances			20,007,000	23,110,000	24,445,000
A012-2	Other Allowances (excluding			302,000	304,000	315,000
A03	**Operating Expenses**			**441,000**	**323,000**	**445,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			71,000	71,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE				**43,005,000**	**44,530,000**	**48,483,000**
KQ1575	**GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG**					
A01	**Employees Related Expenses.**			**33,423,000**	**21,449,000**	**35,148,000**
A011	PAY	**24**	**24**	20,326,000	9,695,000	22,936,000
A011-1	Pay of Officer	**8**	**8**	4,025,000	3,982,000	4,794,000
A011-2	Pay of Other Staff	**16**	**16**	16,301,000	5,713,000	18,142,000
A012	ALLOWANCES			13,097,000	11,754,000	12,212,000
A012-1	Regular Allowances			12,919,000	11,457,000	12,056,000
A012-2	Other Allowances (excluding			178,000	297,000	156,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				**33,598,000**	**21,506,000**	**35,325,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1576	**GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI**					
A01	**Employees Related Expenses.**			**38,075,000**	**32,799,000**	**44,503,000**
A011	PAY	**24**	**24**	23,491,000	15,708,000	26,660,000
A011-1	Pay of Officer	**9**	**9**	7,399,000	1,615,000	8,787,000
A011-2	Pay of Other Staff	**15**	**15**	16,092,000	14,093,000	17,873,000
A012	ALLOWANCES			14,584,000	17,091,000	17,843,000
A012-1	Regular Allowances			14,327,000	16,812,000	17,553,000
A012-2	Other Allowances (excluding			257,000	279,000	290,000
A03	**Operating Expenses**			**424,000**	**306,000**	**426,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI				**38,499,000**	**33,105,000**	**44,929,000**
KQ1577	**GOVERNMENT BOYS SEC SCHOOL PORT QASIM**					
A01	**Employees Related Expenses.**			**82,090,000**	**54,645,000**	**89,342,000**
A011	PAY	**55**	**55**	52,338,000	25,430,000	58,497,000
A011-1	Pay of Officer	**19**	**19**	5,722,000	6,943,000	6,731,000
A011-2	Pay of Other Staff	**36**	**36**	46,616,000	18,487,000	51,766,000
A012	ALLOWANCES			29,752,000	29,215,000	30,845,000
A012-1	Regular Allowances			29,379,000	28,853,000	30,462,000
A012-2	Other Allowances (excluding			373,000	362,000	383,000
A03	**Operating Expenses**			**457,000**	**333,000**	**462,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			81,000	81,000	86,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
Total-GOVERNMENT BOYS SEC SCHOOL PORT QASIM				**82,547,000**	**58,578,000**	**89,804,000**
KQ1578	**GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA**					
A01	**Employees Related Expenses.**			**27,485,000**	**21,887,000**	**29,463,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	16,343,000	11,274,000	18,337,000
A011-1	Pay of Officer	**5**	**5**	2,477,000	2,477,000	2,919,000
A011-2	Pay of Other Staff	**17**	**17**	13,866,000	8,797,000	15,418,000
A012	ALLOWANCES			11,142,000	10,613,000	11,126,000
A012-1	Regular Allowances			10,963,000	10,434,000	10,936,000
A012-2	Other Allowances (excluding			179,000	179,000	190,000
A03	**Operating Expenses**			**419,000**	**301,000**	**421,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA				**27,904,000**	**22,188,000**	**29,884,000**
KQ1579	**GOVERNMENT BOYS SEC SCHOOL AIRPORT**					
A01	**Employees Related Expenses.**			**48,306,000**	**29,751,000**	**50,607,000**
A011	PAY	**33**	**34**	29,371,000	13,530,000	33,339,000
A011-1	Pay of Officer	**14**	**14**	5,647,000	2,806,000	6,690,000
A011-2	Pay of Other Staff	**19**	**20**	23,724,000	10,724,000	26,649,000
A012	ALLOWANCES			18,935,000	16,221,000	17,268,000
A012-1	Regular Allowances			18,647,000	16,004,000	17,040,000
A012-2	Other Allowances (excluding			288,000	217,000	228,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL AIRPORT				**48,479,000**	**29,806,000**	**50,782,000**
KQ1580	**GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE**					
A01	**Employees Related Expenses.**			**18,285,000**	**12,452,000**	**21,604,000**
A011	PAY	**20**	**20**	13,686,000	6,622,000	15,401,000
A011-1	Pay of Officer	**5**	**5**	2,224,000	2,224,000	2,650,000
A011-2	Pay of Other Staff	**15**	**15**	11,462,000	4,398,000	12,751,000
A012	ALLOWANCES			4,599,000	5,830,000	6,203,000
A012-1	Regular Allowances			4,478,000	5,698,000	6,060,000
A012-2	Other Allowances (excluding			121,000	132,000	143,000
A03	**Operating Expenses**			**422,000**	**304,000**	**424,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				**18,707,000**	**12,756,000**	**22,028,000**
KQ1581	**GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI**					
A01	**Employees Related Expenses.**			**36,968,000**	**27,712,000**	**41,972,000**
A011	PAY	**18**	**18**	23,904,000	12,945,000	26,660,000
A011-1	Pay of Officer	**8**	**8**	1,393,000	1,135,000	1,659,000
A011-2	Pay of Other Staff	**10**	**10**	22,511,000	11,810,000	25,001,000
A012	ALLOWANCES			13,064,000	14,767,000	15,312,000
A012-1	Regular Allowances			12,852,000	14,366,000	15,095,000
A012-2	Other Allowances (excluding			212,000	401,000	217,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				**37,145,000**	**27,771,000**	**42,152,000**
KQ1582	**GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA**					
A01	**Employees Related Expenses.**			**58,937,000**	**45,628,000**	**64,342,000**
A011	PAY	**45**	**46**	36,522,000	20,966,000	37,951,000
A011-1	Pay of Officer	**10**	**10**	1,877,000	6,147,000	2,219,000
A011-2	Pay of Other Staff	**35**	**36**	34,645,000	14,819,000	35,732,000
A012	ALLOWANCES			22,415,000	24,662,000	26,391,000
A012-1	Regular Allowances			22,078,000	24,305,000	26,012,000
A012-2	Other Allowances (excluding			337,000	357,000	379,000
A03	**Operating Expenses**			**218,000**	**94,000**	**223,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			94,000	94,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA				**59,155,000**	**45,722,000**	**64,565,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1583	**GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N**					
A01	**Employees Related Expenses.**			**33,798,000**	**28,322,000**	**38,703,000**
A011	PAY	**20**	**20**	20,061,000	13,375,000	23,111,000
A011-1	Pay of Officer	**7**	**7**	3,425,000	1,990,000	4,633,000
A011-2	Pay of Other Staff	**13**	**13**	16,636,000	11,385,000	18,478,000
A012	ALLOWANCES			13,737,000	14,947,000	15,592,000
A012-1	Regular Allowances			13,534,000	14,733,000	15,367,000
A012-2	Other Allowances (excluding			203,000	214,000	225,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N				**33,969,000**	**31,375,000**	**38,876,000**
KQ1584	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH**					
A01	**Employees Related Expenses.**			**21,762,000**	**19,854,000**	**25,595,000**
A011	PAY	**16**	**16**	12,598,000	9,277,000	14,556,000
A011-1	Pay of Officer	**7**	**7**	3,953,000	2,479,000	4,958,000
A011-2	Pay of Other Staff	**9**	**9**	8,645,000	6,798,000	9,598,000
A012	ALLOWANCES			9,164,000	10,577,000	11,039,000
A012-1	Regular Allowances			9,030,000	10,452,000	10,908,000
A012-2	Other Allowances (excluding			134,000	125,000	131,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				**21,933,000**	**19,907,000**	**25,768,000**
KQ1585	**GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY**					
A01	**Employees Related Expenses.**			**26,636,000**	**19,661,000**	**30,532,000**
A011	PAY	**23**	**23**	17,210,000	9,033,000	19,370,000
A011-1	Pay of Officer	**8**	**8**	3,133,000	1,263,000	3,731,000
A011-2	Pay of Other Staff	**15**	**15**	14,077,000	7,770,000	15,639,000
A012	ALLOWANCES			9,426,000	10,628,000	11,162,000
A012-1	Regular Allowances			9,269,000	10,460,000	10,983,000
A012-2	Other Allowances (excluding			157,000	168,000	179,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**427,000**	**309,000**	**429,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				**27,063,000**	**19,970,000**	**30,961,000**
KQ1586	**GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G**					
A01	**Employees Related Expenses.**			**23,433,000**	**21,007,000**	**25,248,000**
A011	PAY	**17**	**17**	12,142,000	9,859,000	13,629,000
A011-1	Pay of Officer	**6**	**6**	2,172,000	3,481,000	2,557,000
A011-2	Pay of Other Staff	**11**	**11**	9,970,000	6,378,000	11,072,000
A012	ALLOWANCES			11,291,000	11,148,000	11,619,000
A012-1	Regular Allowances			11,076,000	10,933,000	11,393,000
A012-2	Other Allowances (excluding			215,000	215,000	226,000
A03	**Operating Expenses**			**178,000**	**60,000**	**181,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				**23,611,000**	**21,067,000**	**25,429,000**
KQ1587	**GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA**					
A01	**Employees Related Expenses.**			**34,854,000**	**25,130,000**	**41,395,000**
A011	PAY	**29**	**30**	23,411,000	11,611,000	26,803,000
A011-1	Pay of Officer	**7**	**7**	2,200,000	2,169,000	2,919,000
A011-2	Pay of Other Staff	**22**	**23**	21,211,000	9,442,000	23,884,000
A012	ALLOWANCES			11,443,000	13,519,000	14,592,000
A012-1	Regular Allowances			11,262,000	13,338,000	14,400,000
A012-2	Other Allowances (excluding			181,000	181,000	192,000
A03	**Operating Expenses**			**173,000**	**55,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA				**35,027,000**	**25,185,000**	**41,570,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1588	**GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**					
A01	**Employees Related Expenses.**			**14,750,000**	**10,655,000**	**17,283,000**
A011	PAY	**19**	**20**	9,976,000	5,938,000	12,298,000
A011-1	Pay of Officer	**5**	**6**	2,051,000	2,051,000	3,498,000
A011-2	Pay of Other Staff	**14**	**14**	7,925,000	3,887,000	8,800,000
A012	ALLOWANCES			4,774,000	4,717,000	4,985,000
A012-1	Regular Allowances			4,749,000	4,692,000	4,960,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**170,000**	**52,000**	**172,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	54,000
**Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (**				**14,920,000**	**10,707,000**	**17,455,000**
KQ1589	**GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA**					
A01	**Employees Related Expenses.**			**5,608,000**	**5,519,000**	**6,277,000**
A011	PAY	**10**	**10**	5,155,000	5,165,000	5,807,000
A011-1	Pay of Officer	**2**	**2**	1,017,000	1,027,000	1,212,000
A011-2	Pay of Other Staff	**8**	**8**	4,138,000	4,138,000	4,595,000
A012	ALLOWANCES			453,000	354,000	470,000
A012-1	Regular Allowances			398,000	299,000	409,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**171,000**	**53,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				**5,779,000**	**5,572,000**	**6,450,000**
KQ1590	**GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN**					
A01	**Employees Related Expenses.**			**12,671,000**	**10,392,000**	**15,987,000**
A011	PAY	**9**	**10**	7,804,000	4,764,000	10,102,000
A011-1	Pay of Officer	**3**	**4**	149,000	149,000	1,600,000
A011-2	Pay of Other Staff	**6**	**6**	7,655,000	4,615,000	8,502,000
A012	ALLOWANCES			4,867,000	5,628,000	5,885,000
A012-1	Regular Allowances			4,705,000	5,458,000	5,704,000
A012-2	Other Allowances (excluding			162,000	170,000	181,000
A03	**Operating Expenses**			**174,000**	**56,000**	**176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				**12,845,000**	**10,448,000**	**16,163,000**
KQ1591	**GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S**					
A01	**Employees Related Expenses.**			**19,547,000**	**14,372,000**	**20,828,000**
A011	PAY	**19**	**19**	12,709,000	8,078,000	14,181,000
A011-1	Pay of Officer	**7**	**7**	2,864,000	2,864,000	3,247,000
A011-2	Pay of Other Staff	**12**	**12**	9,845,000	5,214,000	10,934,000
A012	ALLOWANCES			6,838,000	6,294,000	6,647,000
A012-1	Regular Allowances			6,808,000	6,263,000	6,616,000
A012-2	Other Allowances (excluding			30,000	31,000	31,000
A03	**Operating Expenses**			**167,000**	**49,000**	**169,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				**19,714,000**	**14,421,000**	**20,997,000**
KQ1592	**GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG**					
A01	**Employees Related Expenses.**			**41,422,000**	**29,355,000**	**46,588,000**
A011	PAY	**29**	**30**	25,528,000	13,338,000	29,648,000
A011-1	Pay of Officer	**7**	**8**	2,528,000	1,246,000	4,058,000
A011-2	Pay of Other Staff	**22**	**22**	23,000,000	12,092,000	25,590,000
A012	ALLOWANCES			15,894,000	16,017,000	16,940,000
A012-1	Regular Allowances			15,803,000	15,936,000	16,859,000
A012-2	Other Allowances (excluding			91,000	81,000	81,000
A03	**Operating Expenses**			**423,000**	**305,000**	**425,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				**41,845,000**	**29,660,000**	**47,013,000**
KQ1595	**GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**51,828,000**	**51,158,000**	**57,561,000**
A011	PAY	**39**	**42**	27,217,000	23,828,000	28,623,000
A011-1	Pay of Officer	**10**	**10**	4,057,000	2,062,000	5,118,000
A011-2	Pay of Other Staff	**29**	**32**	23,160,000	21,766,000	23,505,000
A012	ALLOWANCES			24,611,000	27,330,000	28,938,000
A012-1	Regular Allowances			24,375,000	27,091,000	28,688,000
A012-2	Other Allowances (excluding			236,000	239,000	250,000
A03	**Operating Expenses**			**202,000**	**84,000**	**207,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G				**52,030,000**	**51,242,000**	**57,768,000**
KQ1596	**GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX**					
A01	**Employees Related Expenses.**			**16,089,000**	**13,704,000**	**18,798,000**
A011	PAY	**21**	**21**	11,086,000	7,726,000	12,507,000
A011-1	Pay of Officer	**8**	**8**	2,937,000	2,937,000	3,476,000
A011-2	Pay of Other Staff	**13**	**13**	8,149,000	4,789,000	9,031,000
A012	ALLOWANCES			5,003,000	5,978,000	6,291,000
A012-1	Regular Allowances			4,974,000	5,949,000	6,262,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	**Operating Expenses**			**419,000**	**301,000**	**421,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX				**16,508,000**	**14,005,000**	**19,219,000**
KQ1597	**GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M**					
A01	**Employees Related Expenses.**			**11,963,000**	**14,279,000**	**14,326,000**
A011	PAY	**13**	**13**	7,037,000	8,346,000	8,110,000
A011-1	Pay of Officer	**6**	**6**	3,089,000	3,089,000	3,680,000
A011-2	Pay of Other Staff	**7**	**7**	3,948,000	5,257,000	4,430,000
A012	ALLOWANCES			4,926,000	5,933,000	6,216,000
A012-1	Regular Allowances			4,786,000	5,793,000	6,065,000
A012-2	Other Allowances (excluding			140,000	140,000	151,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M				**12,138,000**	**14,336,000**	**14,503,000**
KQ1598	**GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK**					
A01	**Employees Related Expenses.**			**23,783,000**	**26,756,000**	**29,703,000**
A011	PAY	**29**	**29**	12,542,000	12,648,000	15,043,000
A011-1	Pay of Officer	**11**	**11**	2,711,000	1,312,000	4,103,000
A011-2	Pay of Other Staff	**18**	**18**	9,831,000	11,336,000	10,940,000
A012	ALLOWANCES			11,241,000	14,108,000	14,660,000
A012-1	Regular Allowances			11,124,000	13,986,000	14,538,000
A012-2	Other Allowances (excluding			117,000	122,000	122,000
A03	**Operating Expenses**			**252,000**	**252,000**	**252,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				**24,035,000**	**27,008,000**	**29,955,000**
KQ1600	**GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI**					
A01	**Employees Related Expenses.**			**30,166,000**	**26,473,000**	**36,402,000**
A011	PAY	**26**	**28**	18,127,000	12,276,000	20,924,000
A011-1	Pay of Officer	**9**	**10**	3,126,000	1,600,000	3,962,000
A011-2	Pay of Other Staff	**17**	**18**	15,001,000	10,676,000	16,962,000
A012	ALLOWANCES			12,039,000	14,197,000	15,478,000
A012-1	Regular Allowances			11,858,000	14,009,000	15,279,000
A012-2	Other Allowances (excluding			181,000	188,000	199,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				**30,343,000**	**27,732,000**	**36,582,000**
KQ1601	**GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,512,000**	**6,160,000**	**9,741,000**
A011	PAY	**18**	**18**	6,227,000	3,734,000	7,135,000
A011-1	Pay of Officer	**5**	**5**	1,988,000	1,988,000	2,351,000
A011-2	Pay of Other Staff	**13**	**13**	4,239,000	1,746,000	4,784,000
A012	ALLOWANCES			3,285,000	2,426,000	2,606,000
A012-1	Regular Allowances			3,154,000	2,309,000	2,478,000
A012-2	Other Allowances (excluding			131,000	117,000	128,000
A03	**Operating Expenses**			**175,000**	**57,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B				**9,687,000**	**6,217,000**	**9,918,000**
KQ1602	**GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB**					
A01	**Employees Related Expenses.**			**16,881,000**	**13,112,000**	**18,456,000**
A011	PAY	**18**	**18**	9,982,000	6,210,000	11,250,000
A011-1	Pay of Officer	**5**	**5**	2,051,000	1,372,000	2,444,000
A011-2	Pay of Other Staff	**13**	**13**	7,931,000	4,838,000	8,806,000
A012	ALLOWANCES			6,899,000	6,902,000	7,206,000
A012-1	Regular Allowances			6,734,000	6,757,000	7,050,000
A012-2	Other Allowances (excluding			165,000	145,000	156,000
A03	**Operating Expenses**			**172,000**	**54,000**	**174,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB				**17,053,000**	**13,166,000**	**18,630,000**
KQ1603	**GBSS SHAMIM AZIZABAD**					
A01	**Employees Related Expenses.**			**90,986,000**	**31,707,000**	**99,863,000**
A011	PAY	**58**	**58**	69,426,000	13,391,000	79,725,000
A011-1	Pay of Officer	**14**	**14**	32,641,000	56,000	38,868,000
A011-2	Pay of Other Staff	**44**	**44**	36,785,000	13,335,000	40,857,000
A012	ALLOWANCES			21,560,000	18,316,000	20,138,000
A012-1	Regular Allowances			21,344,000	18,125,000	19,936,000
A012-2	Other Allowances (excluding			216,000	191,000	202,000
A03	**Operating Expenses**			**199,000**	**81,000**	**204,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			81,000	81,000	86,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBSS SHAMIM AZIZABAD				**91,185,000**	**32,988,000**	**100,067,000**
KQ1604	**GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH**					
A01	**Employees Related Expenses.**			**84,789,000**	**69,370,000**	**94,543,000**
A011	PAY	**45**	**48**	48,696,000	32,532,000	55,376,000
A011-1	Pay of Officer	**25**	**25**	11,679,000	1,994,000	13,647,000
A011-2	Pay of Other Staff	**20**	**23**	37,017,000	30,538,000	41,729,000
A012	ALLOWANCES			36,093,000	36,838,000	39,167,000
A012-1	Regular Allowances			35,728,000	36,492,000	38,810,000
A012-2	Other Allowances (excluding			365,000	346,000	357,000
A03	**Operating Expenses**			**1,026,000**	**349,000**	**1,048,000**
A033	UTILITIES			677,000		677,000
A039	GENERAL			349,000	349,000	371,000
Total-GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				**85,815,000**	**69,719,000**	**95,591,000**
KQ1605	**GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN**					
A01	**Employees Related Expenses.**			**48,695,000**	**36,288,000**	**56,401,000**
A011	PAY	**39**	**40**	31,058,000	16,733,000	35,910,000
A011-1	Pay of Officer	**15**	**16**	3,813,000	1,340,000	5,598,000
A011-2	Pay of Other Staff	**24**	**24**	27,245,000	15,393,000	30,312,000
A012	ALLOWANCES			17,637,000	19,555,000	20,491,000
A012-1	Regular Allowances			17,355,000	19,248,000	20,173,000
A012-2	Other Allowances (excluding			282,000	307,000	318,000
A03	**Operating Expenses**			**211,000**	**75,000**	**215,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			75,000	75,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				**48,906,000**	**36,363,000**	**56,616,000**
KQ1606	**GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE**					
A01	**Employees Related Expenses.**			**65,811,000**	**43,033,000**	**73,141,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**56**	42,321,000	19,361,000	47,955,000
A011-1	Pay of Officer	**19**	**19**	3,879,000	1,671,000	4,959,000
A011-2	Pay of Other Staff	**36**	**37**	38,442,000	17,690,000	42,996,000
A012	ALLOWANCES			23,490,000	23,672,000	25,186,000
A012-1	Regular Allowances			23,128,000	23,348,000	24,839,000
A012-2	Other Allowances (excluding			362,000	324,000	347,000
A03	**Operating Expenses**			**250,000**	**132,000**	**258,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			132,000	132,000	140,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				**66,061,000**	**44,665,000**	**73,399,000**
092101 Total-SECONDARY EDUCATION				**67,996,362,000**	**60,712,850,000**	**76,875,863,000**
0921 Total-SECONDARY EDUCATION AFFAIRS AN				**67,996,362,000**	**60,712,850,000**	**76,875,863,000**
092 Total-SECD. EDU. AFFAIRS & SERV.				**67,996,362,000**	**60,712,850,000**	**76,875,863,000**
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ2360	**BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION**					
A01	**Employees Related Expenses.**			**67,652,000**	**52,980,000**	**128,295,000**
A011	PAY	**51**	**51**	33,649,000	25,599,000	45,012,000
A011-1	Pay of Officer	**18**	**18**	4,508,000	4,559,000	11,708,000
A011-2	Pay of Other Staff	**33**	**33**	29,141,000	21,040,000	33,304,000
A012	ALLOWANCES			34,003,000	27,381,000	83,283,000
A012-1	Regular Allowances			21,994,000	21,155,000	70,073,000
A012-2	Other Allowances (excluding			12,009,000	6,226,000	13,210,000
A05	**Grants subsidies and Write off Loans**			**457,225,000**	**114,425,000**	**242,000,000**
A052	GRANTS-DOMESTIC			457,225,000	114,425,000	242,000,000
Total-BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION				**524,877,000**	**167,405,000**	**370,295,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
096101 Total-SECRETARIAT / POLICY / CURRICULUM			**524,877,000**	**167,405,000**	**370,295,000**
0961 Total-ADMINISTRATION			**524,877,000**	**167,405,000**	**370,295,000**
096 Total-ADMINISTRATION			**524,877,000**	**167,405,000**	**370,295,000**
09 Total-EDU. AFFAIRS & SERV.			**68,521,239,000**	**60,880,255,000**	**77,246,158,000**
Total-			**68,521,239,000**	**60,880,255,000**	**77,246,158,000**
TOTAL-DEMAND			**68,521,239,000**	**60,880,255,000**	**77,246,158,000**

No.154- Higher Secondary **DEMANDS FOR GRANTS**

Demand No.154
(SC21154)
Higher Secondary

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Higher Secondary**

Authorised : Rs 44,129,760,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	614,065,000	430,666,428	277,000,000
092	Secd. Edu. Affairs & Serv.	39,589,489,000	32,207,586,572	43,852,760,000
	Total	**40,203,554,000**	**32,638,253,000**	**44,129,760,000**
A01	**Employees Related Expenses.**	**39,187,362,000**	**31,738,762,750**	**43,470,398,000**
A011	Pay	23,276,976,000	15,736,397,620	24,730,061,000
A011-1	Pay of Officer	11,897,416,000	6,621,949,740	12,400,960,000
A011-2	Pay of Other Staff	11,379,560,000	9,114,447,880	12,329,101,000
A012	Allowances	15,910,386,000	16,002,365,130	18,740,337,000
A012-1	Regular Allowances	15,715,333,000	15,804,384,302	18,537,350,000
A012-2	Other Allowances (excluding TA	195,053,000	197,980,828	202,987,000
A03	**Operating Expenses**	**380,921,000**	**264,219,250**	**385,600,000**
A05	**Grants subsidies and Write off Loans**	**172,065,000**	**172,065,000**	**66,000,000**
A06	**Transfers**	**432,000,000**	**432,000,000**	**200,000,000**
A09	**Physical Assets**	**23,867,000**	**23,867,000**	
A13	**Repairs and Maintenance**	**7,339,000**	**7,339,000**	**7,762,000**
	Total	**40,203,554,000**	**32,638,253,000**	**44,129,760,000**

No.154- Higher Secondary **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AN**					
092101	**SECONDARY EDUCATION**					
DD0419	**GBHSS - BORIRI DADU**					
A01	**Employees Related Expenses.**			**47,662,000**	**31,916,000**	**53,116,000**
A011	PAY	**37**	**37**	31,987,000	15,913,000	33,377,000
A011-1	Pay of Officer	**22**	**22**	23,115,000	7,875,000	23,785,000
A011-2	Pay of Other Staff	**15**	**15**	8,872,000	8,038,000	9,592,000
A012	ALLOWANCES			15,675,000	16,003,000	19,739,000
A012-1	Regular Allowances			15,450,000	15,774,000	19,502,000
A012-2	Other Allowances (excluding			225,000	229,000	237,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BORIRI DADU				**48,362,000**	**32,376,000**	**53,828,000**
DD0420	**GBHSS - BURIRA DADU**					
A01	**Employees Related Expenses.**			**46,611,000**	**34,881,000**	**53,476,000**
A011	PAY	**38**	**40**	32,070,000	17,771,000	33,438,000
A011-1	Pay of Officer	**17**	**17**	19,208,000	12,756,000	19,825,000
A011-2	Pay of Other Staff	**21**	**23**	12,862,000	5,015,000	13,613,000
A012	ALLOWANCES			14,541,000	17,110,000	20,038,000
A012-1	Regular Allowances			14,324,000	16,861,000	19,781,000
A012-2	Other Allowances (excluding			217,000	249,000	257,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BURIRA DADU				**47,311,000**	**35,341,000**	**54,188,000**
DD0421	**GHSS - KAKAR DADU**					
A01	**Employees Related Expenses.**			**67,653,000**	**54,059,000**	**74,208,000**
A011	PAY	**46**	**48**	36,623,000	27,457,000	38,908,000
A011-1	Pay of Officer	**22**	**23**	21,205,000	20,858,000	22,804,000
A011-2	Pay of Other Staff	**24**	**25**	15,418,000	6,599,000	16,104,000
A012	ALLOWANCES			31,030,000	26,602,000	35,300,000
A012-1	Regular Allowances			30,694,000	26,260,000	34,950,000
A012-2	Other Allowances (excluding			336,000	342,000	350,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GHSS - KAKAR DADU				**68,353,000**	**54,519,000**	**74,920,000**
DD0422	**GBHSS - PIARO GOTH DADU**					
A01	**Employees Related Expenses.**			**55,930,000**	**38,978,000**	**60,097,000**
A011	PAY	**42**	**43**	33,859,000	19,527,000	36,375,000
A011-1	Pay of Officer	**22**	**22**	21,501,000	8,873,000	22,770,000
A011-2	Pay of Other Staff	**20**	**21**	12,358,000	10,654,000	13,605,000
A012	ALLOWANCES			22,071,000	19,451,000	23,722,000
A012-1	Regular Allowances			21,800,000	19,193,000	23,456,000
A012-2	Other Allowances (excluding			271,000	258,000	266,000
A03	**Operating Expenses**			**719,000**	**479,000**	**731,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	449,000
Total-GBHSS - PIARO GOTH DADU				**56,649,000**	**39,457,000**	**60,828,000**
DD0423	**GBHSS - SITTA VILLAGE DADU**					
A01	**Employees Related Expenses.**			**48,067,000**	**22,143,000**	**51,000,000**
A011	PAY	**39**	**40**	33,626,000	11,078,000	35,401,000
A011-1	Pay of Officer	**21**	**21**	23,134,000	6,672,000	23,805,000
A011-2	Pay of Other Staff	**18**	**19**	10,492,000	4,406,000	11,596,000
A012	ALLOWANCES			14,441,000	11,065,000	15,599,000
A012-1	Regular Allowances			14,264,000	10,914,000	15,440,000
A012-2	Other Allowances (excluding			177,000	151,000	159,000
A03	**Operating Expenses**			**717,000**	**477,000**	**729,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			424,000	424,000	436,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - SITTA VILLAGE DADU				**48,835,000**	**22,671,000**	**51,780,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0424	**GHSS - SOJHRO GARAR DADU**					
A01	**Employees Related Expenses.**			**43,744,000**	**35,821,000**	**53,368,000**
A011	PAY	**35**	**36**	30,468,000	18,468,000	32,947,000
A011-1	Pay of Officer	**21**	**21**	22,419,000	14,714,000	23,984,000
A011-2	Pay of Other Staff	**14**	**15**	8,049,000	3,754,000	8,963,000
A012	ALLOWANCES			13,276,000	17,353,000	20,421,000
A012-1	Regular Allowances			13,080,000	17,157,000	20,217,000
A012-2	Other Allowances (excluding			196,000	196,000	204,000
A03	**Operating Expenses**			**717,000**	**477,000**	**729,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			424,000	424,000	436,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GHSS - SOJHRO GARAR DADU				**44,512,000**	**36,349,000**	**54,148,000**
KX0666	**GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**44,849,000**	**20,463,000**	**45,682,000**
A011	PAY	**37**	**38**	31,708,000	10,051,000	32,758,000
A011-1	Pay of Officer	**17**	**17**	18,785,000	2,145,000	19,329,000
A011-2	Pay of Other Staff	**20**	**21**	12,923,000	7,906,000	13,429,000
A012	ALLOWANCES			13,141,000	10,412,000	12,924,000
A012-1	Regular Allowances			12,966,000	10,175,000	12,679,000
A012-2	Other Allowances (excluding			175,000	237,000	245,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				**45,556,000**	**20,930,000**	**46,401,000**
MY0248	**GBHSS BAKHAR JAMALI, DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**64,477,000**	**63,417,000**	**74,703,000**

No.154- Higher Secondary **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**45**	36,529,000	32,300,000	38,008,000
A011-1	Pay of Officer	**22**	**22**	22,781,000	19,983,000	23,438,000
A011-2	Pay of Other Staff	**21**	**23**	13,748,000	12,317,000	14,570,000
A012	ALLOWANCES			27,948,000	31,117,000	36,695,000
A012-1	Regular Allowances			27,579,000	30,758,000	36,328,000
A012-2	Other Allowances (excluding			369,000	359,000	367,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS BAKHAR JAMALI, DISTRICT MATIARI				**65,177,000**	**66,877,000**	**75,415,000**
SQ0377	**GBHSS - CITY SHIKARPUR DISST SHIKARPUR**					
A01	**Employees Related Expenses.**			**70,406,000**	**72,237,000**	**83,020,000**
A011	PAY	**47**	**48**	38,930,000	36,700,000	41,112,000
A011-1	Pay of Officer	**23**	**23**	23,525,000	28,028,000	24,190,000
A011-2	Pay of Other Staff	**24**	**25**	15,405,000	8,672,000	16,922,000
A012	ALLOWANCES			31,476,000	35,537,000	41,908,000
A012-1	Regular Allowances			31,132,000	35,096,000	41,459,000
A012-2	Other Allowances (excluding			344,000	441,000	449,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - CITY SHIKARPUR DISST SHIKARPUR				**71,358,000**	**72,949,000**	**83,984,000**
SQ0379	**GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU**					
A01	**Employees Related Expenses.**			**62,706,000**	**34,675,000**	**59,845,000**
A011	PAY	**35**	**38**	36,158,000	17,398,000	37,277,000
A011-1	Pay of Officer	**17**	**17**	19,484,000	9,541,000	20,048,000
A011-2	Pay of Other Staff	**18**	**21**	16,674,000	7,857,000	17,229,000
A012	ALLOWANCES			26,548,000	17,277,000	22,568,000
A012-1	Regular Allowances			26,302,000	16,987,000	22,270,000
A012-2	Other Allowances (excluding			246,000	290,000	298,000
A03	**Operating Expenses**			**821,000**	**581,000**	**837,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			517,000	517,000	533,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				**63,552,000**	**35,281,000**	**60,707,000**
SY0539	**GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR**					
A01	**Employees Related Expenses.**			**40,520,000**	**25,141,000**	**43,209,000**
A011	PAY	**30**	**31**	27,481,000	12,239,000	28,171,000
A011-1	Pay of Officer	**16**	**16**	18,804,000	3,790,000	19,348,000
A011-2	Pay of Other Staff	**14**	**15**	8,677,000	8,449,000	8,823,000
A012	ALLOWANCES			13,039,000	12,902,000	15,038,000
A012-1	Regular Allowances			12,832,000	12,717,000	14,845,000
A012-2	Other Allowances (excluding			207,000	185,000	193,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				**41,220,000**	**25,601,000**	**43,921,000**
TN0232	**GOVERNMENT BOYS H. S.S DANDO**					
A01	**Employees Related Expenses.**			**44,963,000**	**36,209,000**	**49,929,000**
A011	PAY	**43**	**43**	26,640,000	17,526,000	28,311,000
A011-1	Pay of Officer	**12**	**12**	8,931,000	1,667,000	9,185,000
A011-2	Pay of Other Staff	**31**	**31**	17,709,000	15,859,000	19,126,000
A012	ALLOWANCES			18,323,000	18,683,000	21,618,000
A012-1	Regular Allowances			17,986,000	18,377,000	21,304,000
A012-2	Other Allowances (excluding			337,000	306,000	314,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
Total-GOVERNMENT BOYS H. S.S DANDO				**45,690,000**	**38,196,000**	**50,668,000**
TQ0234	**GGHSS - CHAMBER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**37,471,000**	**17,045,000**	**40,345,000**
A011	PAY	**34**	**34**	28,327,000	8,236,000	29,620,000
A011-1	Pay of Officer	**18**	**18**	19,061,000	3,204,000	19,613,000
A011-2	Pay of Other Staff	**16**	**16**	9,266,000	5,032,000	10,007,000
A012	ALLOWANCES			9,144,000	8,809,000	10,725,000
A012-1	Regular Allowances			8,980,000	8,661,000	10,569,000
A012-2	Other Allowances (excluding			164,000	148,000	156,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A130	TRANSPORT			27,000	27,000	27,000
Total-GGHSS - CHAMBER TANDO ALLAHYAR				**38,198,000**	**17,532,000**	**41,084,000**
TX0407	**GGHSS - GHARO THATTA**					
A01	**Employees Related Expenses.**			**79,967,000**	**70,396,000**	**91,975,000**
A011	PAY	**61**	**62**	48,776,000	35,323,000	51,427,000
A011-1	Pay of Officer	**29**	**29**	29,131,000	16,313,000	29,975,000
A011-2	Pay of Other Staff	**32**	**33**	19,645,000	19,010,000	21,452,000
A012	ALLOWANCES			31,191,000	35,073,000	40,548,000
A012-1	Regular Allowances			30,790,000	34,672,000	40,139,000
A012-2	Other Allowances (excluding			401,000	401,000	409,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGHSS - GHARO THATTA				**80,815,000**	**71,604,000**	**92,835,000**
UT0335	**GBHSS - SOOFI FAQIR UMERKOT**					
A01	**Employees Related Expenses.**			**48,553,000**	**31,619,000**	**53,651,000**
A011	PAY	**42**	**43**	32,402,000	15,280,000	34,717,000
A011-1	Pay of Officer	**15**	**16**	16,198,000	3,541,000	17,217,000
A011-2	Pay of Other Staff	**27**	**27**	16,204,000	11,739,000	17,500,000
A012	ALLOWANCES			16,151,000	16,339,000	18,934,000
A012-1	Regular Allowances			15,863,000	16,100,000	18,687,000
A012-2	Other Allowances (excluding			288,000	239,000	247,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SOOFI FAQIR UMERKOT				**49,253,000**	**32,079,000**	**54,363,000**
UT0336	**GBHSS - FAZAL E UMAR UMERKOT**					
A01	**Employees Related Expenses.**			**63,339,000**	**38,773,000**	**69,712,000**
A011	PAY	**51**	**53**	44,140,000	19,272,000	46,732,000
A011-1	Pay of Officer	**25**	**25**	28,395,000	4,949,000	29,208,000
A011-2	Pay of Other Staff	**26**	**28**	15,745,000	14,323,000	17,524,000
A012	ALLOWANCES			19,199,000	19,501,000	22,980,000
A012-1	Regular Allowances			18,883,000	19,151,000	22,622,000
A012-2	Other Allowances (excluding			316,000	350,000	358,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - FAZAL E UMAR UMERKOT				**64,039,000**	**39,233,000**	**70,424,000**
UT0337	**GGBHSS - NABISAR ROAD UMERKOT**					
A01	**Employees Related Expenses.**			**55,142,000**	**35,820,000**	**63,048,000**
A011	PAY	**48**	**53**	39,186,000	17,776,000	41,687,000
A011-1	Pay of Officer	**21**	**21**	21,498,000	1,626,000	22,112,000
A011-2	Pay of Other Staff	**27**	**32**	17,688,000	16,150,000	19,575,000
A012	ALLOWANCES			15,956,000	18,044,000	21,361,000
A012-1	Regular Allowances			15,658,000	17,718,000	21,027,000
A012-2	Other Allowances (excluding			298,000	326,000	334,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GGBHSS - NABISAR ROAD UMERKOT				**56,094,000**	**36,532,000**	**64,012,000**
UT0338	**GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO**					
A01	**Employees Related Expenses.**			**17,569,000**	**11,123,000**	**19,828,000**
A011	PAY	**17**	**19**	11,177,000	5,247,000	12,356,000
A011-1	Pay of Officer	**6**	**6**	4,605,000	742,000	4,738,000
A011-2	Pay of Other Staff	**11**	**13**	6,572,000	4,505,000	7,618,000
A012	ALLOWANCES			6,392,000	5,876,000	7,472,000
A012-1	Regular Allowances			6,248,000	5,734,000	7,322,000
A012-2	Other Allowances (excluding			144,000	142,000	150,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				**18,269,000**	**11,583,000**	**20,540,000**
MY0267	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI**					
A01	**Employees Related Expenses.**			**104,280,000**	**90,376,000**	**117,307,000**
A011	PAY	**87**	**89**	61,121,000	44,351,000	65,156,000
A011-1	Pay of Officer	**29**	**29**	27,105,000	16,499,000	27,890,000
A011-2	Pay of Other Staff	**58**	**60**	34,016,000	27,852,000	37,266,000
A012	ALLOWANCES			43,159,000	46,025,000	52,151,000
A012-1	Regular Allowances			42,694,000	45,452,000	51,570,000
A012-2	Other Allowances (excluding			465,000	573,000	581,000
A03	**Operating Expenses**			**726,000**	**486,000**	**738,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			253,000	13,000	253,000
A039	GENERAL			441,000	441,000	453,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				**105,019,000**	**90,875,000**	**118,058,000**
MY0268	**GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI**					
A01	**Employees Related Expenses.**			**61,382,000**	**48,777,000**	**68,363,000**
A011	PAY	**48**	**48**	38,104,000	24,276,000	39,909,000
A011-1	Pay of Officer	**26**	**26**	24,396,000	16,979,000	25,101,000
A011-2	Pay of Other Staff	**22**	**22**	13,708,000	7,297,000	14,808,000
A012	ALLOWANCES			23,278,000	24,501,000	28,454,000
A012-1	Regular Allowances			23,024,000	24,231,000	28,176,000
A012-2	Other Allowances (excluding			254,000	270,000	278,000
A03	**Operating Expenses**			**6,365,000**	**6,125,000**	**6,378,000**
A032	COMMUNICATIONS			144,000	144,000	145,000
A033	UTILITIES			5,250,000	5,010,000	5,250,000
A039	GENERAL			971,000	971,000	983,000
A13	**Repairs and Maintenance**			**105,000**	**105,000**	**105,000**
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI				**67,852,000**	**55,007,000**	**74,846,000**
SL0143	**G.G.H.S DARRO**					
A01	**Employees Related Expenses.**			**53,057,000**	**37,379,000**	**58,884,000**
A011	PAY	**42**	**42**	34,738,000	18,174,000	36,424,000
A011-1	Pay of Officer	**20**	**20**	22,015,000	5,242,000	22,644,000
A011-2	Pay of Other Staff	**22**	**22**	12,723,000	12,932,000	13,780,000
A012	ALLOWANCES			18,319,000	19,205,000	22,460,000
A012-1	Regular Allowances			17,542,000	18,396,000	21,590,000
A012-2	Other Allowances (excluding			777,000	809,000	870,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-G.G.H.S DARRO				**53,757,000**	**37,839,000**	**59,596,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0144	**G.G.H.S BATHORO**					
A01	**Employees Related Expenses.**			**37,471,000**	**22,262,000**	**39,298,000**
A011	PAY	**35**	**38**	26,110,000	12,159,000	26,886,000
A011-1	Pay of Officer	**11**	**11**	9,576,000	3,064,000	9,853,000
A011-2	Pay of Other Staff	**24**	**27**	16,534,000	9,095,000	17,033,000
A012	ALLOWANCES			11,361,000	10,103,000	12,412,000
A012-1	Regular Allowances			11,161,000	9,891,000	12,192,000
A012-2	Other Allowances (excluding			200,000	212,000	220,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-G.G.H.S BATHORO				**38,423,000**	**22,974,000**	**40,262,000**
SL0145	**G.B.H.S BANNU**					
A01	**Employees Related Expenses.**			**74,794,000**	**49,682,000**	**79,412,000**
A011	PAY	**60**	**61**	47,044,000	24,760,000	49,004,000
A011-1	Pay of Officer	**26**	**26**	25,312,000	7,535,000	26,040,000
A011-2	Pay of Other Staff	**34**	**35**	21,732,000	17,225,000	22,964,000
A012	ALLOWANCES			27,750,000	24,922,000	30,408,000
A012-1	Regular Allowances			27,444,000	24,620,000	30,098,000
A012-2	Other Allowances (excluding			306,000	302,000	310,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-G.B.H.S BANNU				**75,494,000**	**50,142,000**	**80,124,000**
SL0146	**G.B.H.S BATHORO**					
A01	**Employees Related Expenses.**			**108,354,000**	**92,731,000**	**122,534,000**
A011	PAY	**80**	**83**	62,747,000	46,171,000	66,125,000
A011-1	Pay of Officer	**34**	**34**	32,258,000	16,631,000	33,170,000
A011-2	Pay of Other Staff	**46**	**49**	30,489,000	29,540,000	32,955,000
A012	ALLOWANCES			45,607,000	46,560,000	56,409,000
A012-1	Regular Allowances			45,071,000	45,990,000	55,831,000
A012-2	Other Allowances (excluding			536,000	570,000	578,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-G.B.H.S BATHORO				**109,054,000**	**93,191,000**	**123,246,000**
SL0147	**G.B.H.S JATI**					
A01	**Employees Related Expenses.**			**92,326,000**	**70,120,000**	**105,609,000**
A011	PAY	**81**	**84**	60,676,000	34,722,000	64,057,000
A011-1	Pay of Officer	**30**	**30**	28,366,000	9,652,000	29,175,000
A011-2	Pay of Other Staff	**51**	**54**	32,310,000	25,070,000	34,882,000
A012	ALLOWANCES			31,650,000	35,398,000	41,552,000
A012-1	Regular Allowances			31,295,000	35,058,000	41,204,000
A012-2	Other Allowances (excluding			355,000	340,000	348,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-G.B.H.S JATI				**93,026,000**	**70,580,000**	**106,321,000**
JK0210	**GBHSS - JACOBABAD**					
A01	**Employees Related Expenses.**			**150,717,000**	**154,453,000**	**178,090,000**
A011	PAY	**106**	**111**	78,123,000	72,425,000	84,359,000
A011-1	Pay of Officer	**35**	**37**	33,352,000	38,277,000	35,187,000
A011-2	Pay of Other Staff	**71**	**74**	44,771,000	34,148,000	49,172,000
A012	ALLOWANCES			72,594,000	82,028,000	93,731,000
A012-1	Regular Allowances			71,549,000	81,084,000	92,779,000
A012-2	Other Allowances (excluding			1,045,000	944,000	952,000
A03	**Operating Expenses**			**1,052,000**	**812,000**	**1,064,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			518,000	518,000	530,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
Total-GBHSS - JACOBABAD				**151,769,000**	**158,565,000**	**179,154,000**
JK0211	**GGHSS - THUL JACOBABAD**					

No.154- Higher Secondary **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**96,913,000**	**66,042,000**	**105,574,000**
A011	PAY	**90**	**93**	63,037,000	33,008,000	67,022,000
A011-1	Pay of Officer	**25**	**26**	25,705,000	16,378,000	26,981,000
A011-2	Pay of Other Staff	**65**	**67**	37,332,000	16,630,000	40,041,000
A012	ALLOWANCES			33,876,000	33,034,000	38,552,000
A012-1	Regular Allowances			33,383,000	32,555,000	38,065,000
A012-2	Other Allowances (excluding			493,000	479,000	487,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHSS - THUL JACOBABAD				**97,613,000**	**67,102,000**	**106,286,000**
JK0212	**GBHSS - GARHI KHAIRO JACOBABAD**					
A01	**Employees Related Expenses.**			**93,660,000**	**67,642,000**	**98,068,000**
A011	PAY	**71**	**74**	53,897,000	33,865,000	57,856,000
A011-1	Pay of Officer	**27**	**28**	27,068,000	12,921,000	28,388,000
A011-2	Pay of Other Staff	**44**	**46**	26,829,000	20,944,000	29,468,000
A012	ALLOWANCES			39,763,000	33,777,000	40,212,000
A012-1	Regular Allowances			39,360,000	33,452,000	39,879,000
A012-2	Other Allowances (excluding			403,000	325,000	333,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - GARHI KHAIRO JACOBABAD				**94,360,000**	**68,102,000**	**98,780,000**
JK0213	**GGHSS - GARHI KHAIRO JACOBABAD**					
A01	**Employees Related Expenses.**			**107,973,000**	**94,041,000**	**126,507,000**
A011	PAY	**95**	**97**	67,473,000	46,801,000	71,940,000
A011-1	Pay of Officer	**26**	**26**	28,886,000	10,056,000	29,712,000
A011-2	Pay of Other Staff	**69**	**71**	38,587,000	36,745,000	42,228,000
A012	ALLOWANCES			40,500,000	47,240,000	54,567,000
A012-1	Regular Allowances			39,880,000	46,627,000	53,946,000
A012-2	Other Allowances (excluding			620,000	613,000	621,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHSS - GARHI KHAIRO JACOBABAD				**108,673,000**	**96,901,000**	**127,219,000**
KK0236	**GGHSS - KASHMORE**					
A01	**Employees Related Expenses.**			**123,315,000**	**119,334,000**	**137,998,000**
A011	PAY	**87**	**91**	66,332,000	59,862,000	70,031,000
A011-1	Pay of Officer	**28**	**29**	28,547,000	21,748,000	29,924,000
A011-2	Pay of Other Staff	**59**	**62**	37,785,000	38,114,000	40,107,000
A012	ALLOWANCES			56,983,000	59,472,000	67,967,000
A012-1	Regular Allowances			55,836,000	58,679,000	67,166,000
A012-2	Other Allowances (excluding			1,147,000	793,000	801,000
A03	**Operating Expenses**			**821,000**	**581,000**	**837,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			517,000	517,000	533,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GGHSS - KASHMORE				**124,161,000**	**121,140,000**	**138,860,000**
KK0237	**GBHSS - GHOUS PUR KASHMORE**					
A01	**Employees Related Expenses.**			**110,295,000**	**107,341,000**	**118,793,000**
A011	PAY	**66**	**71**	53,990,000	55,212,000	57,728,000
A011-1	Pay of Officer	**28**	**29**	28,729,000	19,162,000	30,111,000
A011-2	Pay of Other Staff	**38**	**42**	25,261,000	36,050,000	27,617,000
A012	ALLOWANCES			56,305,000	52,129,000	61,065,000
A012-1	Regular Allowances			55,708,000	51,573,000	60,501,000
A012-2	Other Allowances (excluding			597,000	556,000	564,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - GHOUS PUR KASHMORE				**110,995,000**	**107,801,000**	**119,505,000**
KK0238	**GBHSS - KASHMORE**					
A01	**Employees Related Expenses.**			**158,147,000**	**138,946,000**	**175,463,000**
A011	PAY	**129**	**131**	87,242,000	69,176,000	93,391,000
A011-1	Pay of Officer	**32**	**33**	31,703,000	8,054,000	33,166,000
A011-2	Pay of Other Staff	**97**	**98**	55,539,000	61,122,000	60,225,000
A012	ALLOWANCES			70,905,000	69,770,000	82,072,000
A012-1	Regular Allowances			69,574,000	68,836,000	81,130,000
A012-2	Other Allowances (excluding			1,331,000	934,000	942,000
A03	**Operating Expenses**			**1,052,000**	**812,000**	**1,064,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			518,000	518,000	530,000
Total-GBHSS - KASHMORE				**159,199,000**	**139,758,000**	**176,527,000**
LN0377	**HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL**					
A01	**Employees Related Expenses.**			**31,395,000**	**22,229,000**	**34,505,000**
A011	PAY	**32**	**33**	18,860,000	10,789,000	20,297,000
A011-1	Pay of Officer	**9**	**9**	6,695,000	1,263,000	6,888,000
A011-2	Pay of Other Staff	**23**	**24**	12,165,000	9,526,000	13,409,000
A012	ALLOWANCES			12,535,000	11,440,000	14,208,000
A012-1	Regular Allowances			12,365,000	11,256,000	14,016,000
A012-2	Other Allowances (excluding			170,000	184,000	192,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				**32,095,000**	**22,689,000**	**35,217,000**
LN0378	**GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA**					
A01	**Employees Related Expenses.**			**55,666,000**	**36,062,000**	**61,154,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**49**	**53**	36,692,000	17,810,000	39,207,000
A011-1	Pay of Officer	**18**	**19**	19,061,000	6,265,000	20,163,000
A011-2	Pay of Other Staff	**31**	**34**	17,631,000	11,545,000	19,044,000
A012	ALLOWANCES			18,974,000	18,252,000	21,947,000
A012-1	Regular Allowances			18,776,000	18,060,000	21,747,000
A012-2	Other Allowances (excluding			198,000	192,000	200,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				**56,366,000**	**36,522,000**	**61,866,000**
LN0379	**GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO**					
A01	**Employees Related Expenses.**			**195,767,000**	**215,610,000**	**220,887,000**
A011	PAY	**120**	**124**	91,939,000	107,814,000	97,048,000
A011-1	Pay of Officer	**65**	**66**	54,742,000	62,686,000	56,869,000
A011-2	Pay of Other Staff	**55**	**58**	37,197,000	45,128,000	40,179,000
A012	ALLOWANCES			103,828,000	107,796,000	123,839,000
A012-1	Regular Allowances			102,548,000	106,466,000	122,474,000
A012-2	Other Allowances (excluding			1,280,000	1,330,000	1,365,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**5,400,000**	
A052	GRANTS-DOMESTIC				5,400,000	
Total-GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				**196,467,000**	**221,470,000**	**221,599,000**
LN0380	**GBHSS- - SHAIKH ZAYD LARKANA**					
A01	**Employees Related Expenses.**			**139,672,000**	**119,843,000**	**153,488,000**
A011	PAY	**111**	**114**	77,671,000	59,160,000	83,282,000
A011-1	Pay of Officer	**32**	**33**	32,285,000	31,160,000	33,768,000
A011-2	Pay of Other Staff	**79**	**81**	45,386,000	28,000,000	49,514,000
A012	ALLOWANCES			62,001,000	60,683,000	70,206,000
A012-1	Regular Allowances			61,347,000	60,149,000	69,664,000
A012-2	Other Allowances (excluding			654,000	534,000	542,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS- - SHAIKH ZAYD LARKANA				**140,624,000**	**120,555,000**	**154,452,000**
LN0381	**GBHSS - BAKRANI. LARKANA**					
A01	**Employees Related Expenses.**			**107,236,000**	**97,785,000**	**119,349,000**
A011	PAY	**82**	**86**	60,024,000	48,965,000	63,767,000
A011-1	Pay of Officer	**32**	**33**	30,802,000	25,365,000	32,244,000
A011-2	Pay of Other Staff	**50**	**53**	29,222,000	23,600,000	31,523,000
A012	ALLOWANCES			47,212,000	48,820,000	55,582,000
A012-1	Regular Allowances			46,663,000	48,267,000	55,021,000
A012-2	Other Allowances (excluding			549,000	553,000	561,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BAKRANI. LARKANA				**107,936,000**	**98,245,000**	**120,061,000**
LN0382	**GBHSS - GERELLO. LARKANA**					
A01	**Employees Related Expenses.**			**63,045,000**	**46,643,000**	**70,896,000**
A011	PAY	**54**	**58**	41,808,000	23,219,000	43,664,000
A011-1	Pay of Officer	**23**	**24**	23,352,000	11,759,000	24,556,000
A011-2	Pay of Other Staff	**31**	**34**	18,456,000	11,460,000	19,108,000
A012	ALLOWANCES			21,237,000	23,424,000	27,232,000
A012-1	Regular Allowances			20,960,000	23,119,000	26,919,000
A012-2	Other Allowances (excluding			277,000	305,000	313,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - GERELLO. LARKANA				**63,997,000**	**49,755,000**	**71,860,000**
LN0383	**GBHSS - PILOT HIGHER SECONDARY SCHOOL LA**					
A01	**Employees Related Expenses.**			**293,774,000**	**274,507,869**	**309,668,000**
A011	PAY	**182**	**185**	140,815,000	137,639,000	147,367,000
A011-1	Pay of Officer	**85**	**86**	78,240,000	60,569,000	80,060,000
A011-2	Pay of Other Staff	**97**	**99**	62,575,000	77,070,000	67,307,000
A012	ALLOWANCES			152,959,000	136,868,869	162,301,000
A012-1	Regular Allowances			151,554,000	135,483,869	160,908,000
A012-2	Other Allowances (excluding			1,405,000	1,385,000	1,393,000
A03	**Operating Expenses**			**2,035,000**	**1,795,000**	**2,051,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			1,333,000	1,333,000	1,349,000
Total-GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				**295,809,000**	**276,302,869**	**311,719,000**
LN0384	**GGHSS - NAUDERO. LARKANA**					
A01	**Employees Related Expenses.**			**111,679,000**	**90,991,000**	**123,829,000**
A011	PAY	**94**	**98**	65,775,000	44,761,000	70,255,000
A011-1	Pay of Officer	**28**	**29**	27,314,000	13,343,000	28,715,000
A011-2	Pay of Other Staff	**66**	**69**	38,461,000	31,418,000	41,540,000
A012	ALLOWANCES			45,904,000	46,230,000	53,574,000
A012-1	Regular Allowances			45,301,000	45,673,000	53,007,000
A012-2	Other Allowances (excluding			603,000	557,000	567,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - NAUDERO. LARKANA				**112,631,000**	**91,703,000**	**124,793,000**
LN0385	**GGHSS - MUNAWARABAD LARKANA**					
A01	**Employees Related Expenses.**			**76,327,000**	**77,504,000**	**87,935,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**52**	39,492,000	38,528,000	42,836,000
A011-1	Pay of Officer	**22**	**23**	22,987,000	23,298,000	24,202,000
A011-2	Pay of Other Staff	**26**	**29**	16,505,000	15,230,000	18,634,000
A012	ALLOWANCES			36,835,000	38,976,000	45,099,000
A012-1	Regular Allowances			36,413,000	38,529,000	44,644,000
A012-2	Other Allowances (excluding			422,000	447,000	455,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - MUNAWARABAD LARKANA				**77,027,000**	**77,964,000**	**88,647,000**
LN0386	**GBHSS - NAUDERO. LARKANA**					
A01	**Employees Related Expenses.**			**127,241,000**	**121,687,000**	**146,200,000**
A011	PAY	**94**	**96**	69,972,000	60,819,000	74,376,000
A011-1	Pay of Officer	**47**	**48**	40,543,000	25,196,000	42,267,000
A011-2	Pay of Other Staff	**47**	**48**	29,429,000	35,623,000	32,109,000
A012	ALLOWANCES			57,269,000	60,868,000	71,824,000
A012-1	Regular Allowances			56,506,000	60,079,000	71,027,000
A012-2	Other Allowances (excluding			763,000	789,000	797,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GBHSS - NAUDERO. LARKANA				**128,041,000**	**122,247,000**	**147,012,000**
LN0387	**GGHSS - DOKRI. LARKANA**					
A01	**Employees Related Expenses.**			**73,766,000**	**61,536,000**	**81,424,000**
A011	PAY	**56**	**58**	42,349,000	30,661,000	45,387,000
A011-1	Pay of Officer	**23**	**24**	22,969,000	15,536,000	24,184,000
A011-2	Pay of Other Staff	**33**	**34**	19,380,000	15,125,000	21,203,000
A012	ALLOWANCES			31,417,000	30,875,000	36,037,000
A012-1	Regular Allowances			31,048,000	30,501,000	35,655,000
A012-2	Other Allowances (excluding			369,000	374,000	382,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - DOKRI. LARKANA				**74,466,000**	**61,996,000**	**82,136,000**
LN0388	**GGHSS - MADARSATUL GHURBA RATODERO. LARK**					
A01	**Employees Related Expenses.**			**80,547,000**	**71,393,000**	**90,372,000**
A011	PAY	**60**	**62**	46,203,000	35,549,000	49,333,000
A011-1	Pay of Officer	**28**	**29**	27,107,000	17,528,000	28,435,000
A011-2	Pay of Other Staff	**32**	**33**	19,096,000	18,021,000	20,898,000
A012	ALLOWANCES			34,344,000	35,844,000	41,039,000
A012-1	Regular Allowances			33,389,000	34,898,000	40,032,000
A012-2	Other Allowances (excluding			955,000	946,000	1,007,000
A03	**Operating Expenses**			**1,428,000**	**1,188,000**	**1,440,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			418,000	418,000	430,000
A13	**Repairs and Maintenance**			**221,000**	**221,000**	**221,000**
A130	TRANSPORT			221,000	221,000	221,000
Total-GGHSS - MADARSATUL GHURBA RATODERO. LARK				**82,196,000**	**72,802,000**	**92,033,000**
LN0389	**GGHSS - LARKANA.**					
A01	**Employees Related Expenses.**			**204,371,000**	**231,231,000**	**230,631,000**
A011	PAY	**129**	**137**	96,495,000	114,986,000	100,127,000
A011-1	Pay of Officer	**63**	**64**	51,423,000	60,618,000	53,458,000
A011-2	Pay of Other Staff	**66**	**73**	45,072,000	54,368,000	46,669,000
A012	ALLOWANCES			107,876,000	116,245,000	130,504,000
A012-1	Regular Allowances			106,703,000	114,765,000	129,252,000
A012-2	Other Allowances (excluding			1,173,000	1,480,000	1,252,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GGHSS - LARKANA.				**205,071,000**	**234,691,000**	**231,343,000**
LN0390	**GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI**					
A01	**Employees Related Expenses.**			**11,874,000**	**6,779,000**	**13,130,000**
A011	PAY	**13**	**13**	8,553,000	3,270,000	9,050,000
A011-1	Pay of Officer	**4**	**4**	3,631,000	1,010,000	3,735,000
A011-2	Pay of Other Staff	**9**	**9**	4,922,000	2,260,000	5,315,000
A012	ALLOWANCES			3,321,000	3,509,000	4,080,000
A012-1	Regular Allowances			3,198,000	3,380,000	3,943,000
A012-2	Other Allowances (excluding			123,000	129,000	137,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI				**12,574,000**	**7,239,000**	**13,842,000**
LN0391	**GGHS DISTRICT JAIL COLONY LARKANA**					
A01	**Employees Related Expenses.**			**14,815,000**	**14,244,000**	**16,922,000**
A011	PAY	**13**	**13**	8,553,000	6,552,000	9,050,000
A011-1	Pay of Officer	**4**	**4**	3,631,000	1,306,000	3,735,000
A011-2	Pay of Other Staff	**9**	**9**	4,922,000	5,246,000	5,315,000
A012	ALLOWANCES			6,262,000	7,692,000	7,872,000
A012-1	Regular Allowances			6,133,000	6,708,000	7,735,000
A012-2	Other Allowances (excluding			129,000	984,000	137,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHS DISTRICT JAIL COLONY LARKANA				**15,515,000**	**14,704,000**	**17,634,000**
LN0392	**GGHS SHAIKH ZAID COLONY LARKANA**					
A01	**Employees Related Expenses.**			**16,561,000**	**13,260,000**	**18,443,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	9,963,000	6,483,000	10,538,000
A011-1	Pay of Officer	**5**	**5**	4,329,000	1,518,000	4,454,000
A011-2	Pay of Other Staff	**10**	**10**	5,634,000	4,965,000	6,084,000
A012	ALLOWANCES			6,598,000	6,777,000	7,905,000
A012-1	Regular Allowances			6,444,000	6,625,000	7,745,000
A012-2	Other Allowances (excluding			154,000	152,000	160,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHS SHAIKH ZAID COLONY LARKANA				**17,361,000**	**13,820,000**	**19,255,000**
LN0393	**GBHS WALIDAD GABBAR LARKANA**					
A01	**Employees Related Expenses.**			**14,399,000**	**15,175,000**	**18,224,000**
A011	PAY	**13**	**13**	8,553,000	7,713,000	9,785,000
A011-1	Pay of Officer	**4**	**4**	3,631,000	5,620,000	4,470,000
A011-2	Pay of Other Staff	**9**	**9**	4,922,000	2,093,000	5,315,000
A012	ALLOWANCES			5,846,000	7,462,000	8,439,000
A012-1	Regular Allowances			5,738,000	7,333,000	8,302,000
A012-2	Other Allowances (excluding			108,000	129,000	137,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS WALIDAD GABBAR LARKANA				**15,099,000**	**15,635,000**	**18,936,000**
LN0394	**GBHS AGHAM-II RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**11,014,000**	**7,742,000**	**11,404,000**
A011	PAY	**10**	**10**	6,466,000	3,835,000	6,854,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	2,345,000	2,584,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	1,490,000	4,270,000
A012	ALLOWANCES			4,548,000	3,907,000	4,550,000
A012-1	Regular Allowances			4,431,000	3,795,000	4,430,000
A012-2	Other Allowances (excluding			117,000	112,000	120,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS AGHAM-II RATODERO LARKANA				**11,714,000**	**8,202,000**	**12,116,000**
LN0395	**GBHS AGHAM-I LARKANA**					
A01	**Employees Related Expenses.**			**11,363,000**	**9,841,000**	**12,981,000**
A011	PAY	**10**	**10**	6,781,000	4,969,000	7,169,000
A011-1	Pay of Officer	**3**	**3**	2,827,000	3,452,000	2,899,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	1,517,000	4,270,000
A012	ALLOWANCES			4,582,000	4,872,000	5,812,000
A012-1	Regular Allowances			4,474,000	4,756,000	5,689,000
A012-2	Other Allowances (excluding			108,000	116,000	123,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS AGHAM-I LARKANA				**12,063,000**	**10,301,000**	**13,693,000**
LN0396	**GBHS KANGA LARKANA**					
A01	**Employees Related Expenses.**			**10,839,000**	**9,703,000**	**12,591,000**
A011	PAY	**10**	**10**	6,466,000	4,728,000	6,924,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	1,477,000	2,646,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	3,251,000	4,278,000
A012	ALLOWANCES			4,373,000	4,975,000	5,667,000
A012-1	Regular Allowances			4,244,000	4,844,000	5,528,000
A012-2	Other Allowances (excluding			129,000	131,000	139,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS KANGA LARKANA				**11,539,000**	**10,163,000**	**13,303,000**
LN0397	**GBHS USMAN KALHORO DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**11,402,000**	**10,911,000**	**12,998,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,466,000	5,499,000	6,854,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	1,392,000	2,584,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	4,107,000	4,270,000
A012	ALLOWANCES			4,936,000	5,412,000	6,144,000
A012-1	Regular Allowances			4,819,000	5,295,000	6,019,000
A012-2	Other Allowances (excluding			117,000	117,000	125,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS USMAN KALHORO DOKRI LARKANA				**12,102,000**	**11,371,000**	**13,710,000**
LN0398	**GBHS VEEHAR DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**9,953,000**	**7,754,000**	**11,366,000**
A011	PAY	**10**	**10**	6,466,000	3,748,000	6,854,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	921,000	2,584,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	2,827,000	4,270,000
A012	ALLOWANCES			3,487,000	4,006,000	4,512,000
A012-1	Regular Allowances			3,371,000	3,852,000	4,350,000
A012-2	Other Allowances (excluding			116,000	154,000	162,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS VEEHAR DOKRI LARKANA				**10,653,000**	**8,214,000**	**12,078,000**
LN0399	**GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**13,436,000**	**14,100,000**	**15,057,000**
A011	PAY	**10**	**10**	6,466,000	6,932,000	6,854,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	1,221,000	2,584,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	5,711,000	4,270,000
A012	ALLOWANCES			6,970,000	7,168,000	8,203,000
A012-1	Regular Allowances			6,809,000	7,009,000	8,035,000
A012-2	Other Allowances (excluding			161,000	159,000	168,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				**14,136,000**	**14,560,000**	**15,769,000**
LN0400	**GBHS NEW GUD BAKRANI LARKANA**					
A01	**Employees Related Expenses.**			**10,291,000**	**6,972,000**	**11,044,000**
A011	PAY	**10**	**10**	6,466,000	3,484,000	6,854,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	2,126,000	2,584,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	1,358,000	4,270,000
A012	ALLOWANCES			3,825,000	3,488,000	4,190,000
A012-1	Regular Allowances			3,723,000	3,385,000	4,079,000
A012-2	Other Allowances (excluding			102,000	103,000	111,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHS NEW GUD BAKRANI LARKANA				**10,991,000**	**7,432,000**	**11,756,000**
LN0401	**GGHS BAKRANI TALUKA BAKRANI LARKANA**					
A01	**Employees Related Expenses.**			**11,335,000**	**10,999,000**	**13,549,000**
A011	PAY	**10**	**10**	6,466,000	5,469,000	7,182,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	1,691,000	2,871,000
A011-2	Pay of Other Staff	**7**	**7**	3,954,000	3,778,000	4,311,000
A012	ALLOWANCES			4,869,000	5,530,000	6,367,000
A012-1	Regular Allowances			4,741,000	5,401,000	6,230,000
A012-2	Other Allowances (excluding			128,000	129,000	137,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHS BAKRANI TALUKA BAKRANI LARKANA				**12,035,000**	**11,459,000**	**14,261,000**
MP0392	**GBHSS - JHUDDO MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**111,476,000**	**92,340,000**	**124,761,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**88**	65,147,000	46,144,000	69,187,000
A011-1	Pay of Officer	**43**	**44**	39,112,000	14,864,000	40,794,000
A011-2	Pay of Other Staff	**43**	**44**	26,035,000	31,280,000	28,393,000
A012	ALLOWANCES			46,329,000	46,196,000	55,574,000
A012-1	Regular Allowances			45,765,000	45,683,000	55,053,000
A012-2	Other Allowances (excluding			564,000	513,000	521,000
A03	**Operating Expenses**			**721,000**	**481,000**	**733,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			427,000	427,000	439,000
Total-GBHSS - JHUDDO MIRPUR KHAS				**112,197,000**	**92,821,000**	**125,494,000**
MP0393	**GBHSS - NOUAKOT MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**86,228,000**	**73,461,000**	**98,548,000**
A011	PAY	**68**	**71**	51,553,000	37,127,000	54,425,000
A011-1	Pay of Officer	**29**	**29**	27,574,000	17,167,000	28,568,000
A011-2	Pay of Other Staff	**39**	**42**	23,979,000	19,960,000	25,857,000
A012	ALLOWANCES			34,675,000	36,334,000	44,123,000
A012-1	Regular Allowances			34,245,000	35,902,000	43,683,000
A012-2	Other Allowances (excluding			430,000	432,000	440,000
A03	**Operating Expenses**			**720,000**	**480,000**	**732,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			427,000	427,000	439,000
Total-GBHSS - NOUAKOT MIRPUR KHAS				**86,948,000**	**73,941,000**	**99,280,000**
MP0394	**GHS PHULLAHDYOON**					
A01	**Employees Related Expenses.**			**42,964,000**	**27,936,000**	**49,244,000**
A011	PAY	**38**	**40**	30,182,000	13,967,000	32,244,000
A011-1	Pay of Officer	**17**	**17**	17,592,000	6,672,000	18,101,000
A011-2	Pay of Other Staff	**21**	**23**	12,590,000	7,295,000	14,143,000
A012	ALLOWANCES			12,782,000	13,969,000	17,000,000
A012-1	Regular Allowances			12,602,000	13,788,000	16,811,000
A012-2	Other Allowances (excluding			180,000	181,000	189,000
A03	**Operating Expenses**			**957,000**	**717,000**	**969,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			253,000	13,000	253,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			420,000	420,000	432,000
Total-GHS PHULLAHDYOON				**43,921,000**	**28,653,000**	**50,213,000**
MP0395	**GBHSS - BHAN SINGH ABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**83,715,000**	**71,560,000**	**96,052,000**
A011	PAY	**69**	**70**	50,561,000	35,720,000	53,550,000
A011-1	Pay of Officer	**26**	**26**	25,902,000	15,439,000	26,652,000
A011-2	Pay of Other Staff	**43**	**44**	24,659,000	20,281,000	26,898,000
A012	ALLOWANCES			33,154,000	35,840,000	42,502,000
A012-1	Regular Allowances			32,802,000	35,471,000	42,125,000
A012-2	Other Allowances (excluding			352,000	369,000	377,000
A03	**Operating Expenses**			**755,000**	**515,000**	**767,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			461,000	461,000	473,000
Total-GBHSS - BHAN SINGH ABAD MIRPURKHAS				**84,470,000**	**72,075,000**	**96,819,000**
MP0396	**GBHSS - SIKRIARI MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**62,918,000**	**39,121,000**	**69,058,000**
A011	PAY	**55**	**57**	42,744,000	19,405,000	45,427,000
A011-1	Pay of Officer	**22**	**22**	24,407,000	6,024,000	25,105,000
A011-2	Pay of Other Staff	**33**	**35**	18,337,000	13,381,000	20,322,000
A012	ALLOWANCES			20,174,000	19,716,000	23,631,000
A012-1	Regular Allowances			19,937,000	19,482,000	23,389,000
A012-2	Other Allowances (excluding			237,000	234,000	242,000
A03	**Operating Expenses**			**728,000**	**488,000**	**740,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			269,000	29,000	269,000
A039	GENERAL			427,000	427,000	439,000
Total-GBHSS - SIKRIARI MIRPUR KHAS				**63,646,000**	**39,609,000**	**69,798,000**
MP0397	**GBHSS - TANDO KOLACHI MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**45,215,000**	**33,663,000**	**52,663,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**40**	31,116,000	16,600,000	33,222,000
A011-1	Pay of Officer	**17**	**18**	18,438,000	5,698,000	19,522,000
A011-2	Pay of Other Staff	**22**	**22**	12,678,000	10,902,000	13,700,000
A012	ALLOWANCES			14,099,000	17,063,000	19,441,000
A012-1	Regular Allowances			13,926,000	16,857,000	19,227,000
A012-2	Other Allowances (excluding			173,000	206,000	214,000
A03	**Operating Expenses**			**718,000**	**478,000**	**730,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			424,000	424,000	436,000
Total-GBHSS - TANDO KOLACHI MIRPUR KHAS				**45,933,000**	**34,141,000**	**53,393,000**
MP0398	**GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**104,519,000**	**79,283,000**	**110,071,000**
A011	PAY	**79**	**82**	58,654,000	39,537,000	61,771,000
A011-1	Pay of Officer	**32**	**32**	30,087,000	15,819,000	30,957,000
A011-2	Pay of Other Staff	**47**	**50**	28,567,000	23,718,000	30,814,000
A012	ALLOWANCES			45,865,000	39,746,000	48,300,000
A012-1	Regular Allowances			45,372,000	39,271,000	47,817,000
A012-2	Other Allowances (excluding			493,000	475,000	483,000
A03	**Operating Expenses**			**720,000**	**480,000**	**732,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			427,000	427,000	439,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				**105,239,000**	**82,763,000**	**110,803,000**
MP0399	**GBHSS - COMPRIHENSIVE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**169,443,000**	**163,318,000**	**193,852,000**
A011	PAY	**122**	**127**	88,290,000	82,334,000	94,713,000
A011-1	Pay of Officer	**49**	**50**	44,136,000	35,299,000	45,964,000
A011-2	Pay of Other Staff	**73**	**77**	44,154,000	47,035,000	48,749,000
A012	ALLOWANCES			81,153,000	80,984,000	99,139,000
A012-1	Regular Allowances			80,462,000	80,195,000	98,342,000
A012-2	Other Allowances (excluding			691,000	789,000	797,000
A03	**Operating Expenses**			**966,000**	**726,000**	**978,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			425,000	425,000	437,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - COMPRIHENSIVE MIRPURKHAS				**170,409,000**	**166,444,000**	**194,830,000**
MP0400	**GGHSS - MIRPURKHAS**					
A01	**Employees Related Expenses.**			**186,764,000**	**188,117,000**	**212,518,000**
A011	PAY	**125**	**133**	91,385,000	89,926,000	96,104,000
A011-1	Pay of Officer	**65**	**66**	53,807,000	39,208,000	55,916,000
A011-2	Pay of Other Staff	**60**	**67**	37,578,000	50,718,000	40,188,000
A012	ALLOWANCES			95,379,000	98,191,000	116,414,000
A012-1	Regular Allowances			94,444,000	97,223,000	115,438,000
A012-2	Other Allowances (excluding			935,000	968,000	976,000
A03	**Operating Expenses**			**759,000**	**519,000**	**771,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			303,000	63,000	303,000
A039	GENERAL			424,000	424,000	436,000
Total-GGHSS - MIRPURKHAS				**187,523,000**	**188,636,000**	**213,289,000**
MP0401	**GGHSS - DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**117,656,000**	**114,111,000**	**135,742,000**
A011	PAY	**84**	**87**	61,781,000	57,413,000	65,511,000
A011-1	Pay of Officer	**44**	**44**	38,453,000	23,902,000	39,567,000
A011-2	Pay of Other Staff	**40**	**43**	23,328,000	33,511,000	25,944,000
A012	ALLOWANCES			55,875,000	56,698,000	70,231,000
A012-1	Regular Allowances			55,282,000	56,048,000	69,573,000
A012-2	Other Allowances (excluding			593,000	650,000	658,000
A03	**Operating Expenses**			**780,000**	**540,000**	**792,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			302,000	62,000	302,000
A039	GENERAL			446,000	446,000	458,000
Total-GGHSS - DIGRI MIRPURKHAS				**118,436,000**	**114,651,000**	**136,534,000**
MP0402	**GGHSS - BHANSINGABAD MIRPURKHAS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**151,202,000**	**159,791,000**	**173,708,000**
A011	PAY	**111**	**114**	76,180,000	80,294,000	80,542,000
A011-1	Pay of Officer	**37**	**37**	33,152,000	35,604,000	34,111,000
A011-2	Pay of Other Staff	**74**	**77**	43,028,000	44,690,000	46,431,000
A012	ALLOWANCES			75,022,000	79,497,000	93,166,000
A012-1	Regular Allowances			74,124,000	78,595,000	92,256,000
A012-2	Other Allowances (excluding			898,000	902,000	910,000
A03	**Operating Expenses**			**731,000**	**491,000**	**743,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			253,000	13,000	253,000
A039	GENERAL			446,000	446,000	458,000
Total-GGHSS - BHANSINGABAD MIRPURKHAS				**151,933,000**	**160,282,000**	**174,451,000**
MP0403	**GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**101,794,000**	**65,328,000**	**109,210,000**
A011	PAY	**94**	**97**	65,262,000	31,890,000	68,830,000
A011-1	Pay of Officer	**35**	**35**	31,755,000	3,782,000	32,674,000
A011-2	Pay of Other Staff	**59**	**62**	33,507,000	28,108,000	36,156,000
A012	ALLOWANCES			36,532,000	33,438,000	40,380,000
A012-1	Regular Allowances			35,999,000	32,972,000	39,906,000
A012-2	Other Allowances (excluding			533,000	466,000	474,000
A03	**Operating Expenses**			**729,000**	**489,000**	**741,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			270,000	30,000	270,000
A039	GENERAL			427,000	427,000	439,000
Total-GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				**102,523,000**	**65,817,000**	**109,951,000**
MX0321	**GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR**					
A01	**Employees Related Expenses.**			**100,046,000**	**93,939,000**	**112,316,000**
A011	PAY	**68**	**71**	53,967,000	46,942,000	57,699,000
A011-1	Pay of Officer	**35**	**36**	35,389,000	27,381,000	37,040,000
A011-2	Pay of Other Staff	**33**	**35**	18,578,000	19,561,000	20,659,000
A012	ALLOWANCES			46,079,000	46,997,000	54,617,000
A012-1	Regular Allowances			45,600,000	46,534,000	54,146,000
A012-2	Other Allowances (excluding			479,000	463,000	471,000
A03	**Operating Expenses**			**1,064,000**	**824,000**	**1,076,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			518,000	518,000	530,000
Total-GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				**101,110,000**	**94,763,000**	**113,392,000**
MX0322	**GBHSS - NAGARPARKAR THARPARKAR@MITHI**					
A01	**Employees Related Expenses.**			**98,308,000**	**75,329,000**	**111,021,000**
A011	PAY	**90**	**93**	62,613,000	36,489,000	66,215,000
A011-1	Pay of Officer	**27**	**27**	27,022,000	10,865,000	27,804,000
A011-2	Pay of Other Staff	**63**	**66**	35,591,000	25,624,000	38,411,000
A012	ALLOWANCES			35,695,000	38,840,000	44,806,000
A012-1	Regular Allowances			35,258,000	38,409,000	44,367,000
A012-2	Other Allowances (excluding			437,000	431,000	439,000
A03	**Operating Expenses**			**725,000**	**485,000**	**737,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			275,000	35,000	275,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - NAGARPARKAR THARPARKAR@MITHI				**99,033,000**	**75,814,000**	**111,758,000**
MX0323	**GBHSS - DANO DHANDHAL THARPARKAR@ MITHI**					
A01	**Employees Related Expenses.**			**63,809,000**	**37,098,000**	**70,888,000**
A011	PAY	**58**	**61**	44,866,000	17,600,000	47,594,000
A011-1	Pay of Officer	**21**	**22**	22,419,000	4,297,000	23,618,000
A011-2	Pay of Other Staff	**37**	**39**	22,447,000	13,303,000	23,976,000
A012	ALLOWANCES			18,943,000	19,498,000	23,294,000
A012-1	Regular Allowances			18,709,000	19,281,000	23,069,000
A012-2	Other Allowances (excluding			234,000	217,000	225,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				**64,509,000**	**37,558,000**	**71,600,000**
MX0324	**GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH**					
A01	**Employees Related Expenses.**			**59,405,000**	**29,621,000**	**63,487,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**57**	41,335,000	14,089,000	44,406,000
A011-1	Pay of Officer	**19**	**20**	21,024,000	3,116,000	22,182,000
A011-2	Pay of Other Staff	**36**	**37**	20,311,000	10,973,000	22,224,000
A012	ALLOWANCES			18,070,000	15,532,000	19,081,000
A012-1	Regular Allowances			17,804,000	15,295,000	18,836,000
A012-2	Other Allowances (excluding			266,000	237,000	245,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				**60,105,000**	**30,081,000**	**64,199,000**
MX0325	**GBHSS - CHACHRO THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**101,646,000**	**83,463,000**	**119,059,000**
A011	PAY	**89**	**93**	65,966,000	40,917,000	70,309,000
A011-1	Pay of Officer	**27**	**28**	29,994,000	16,075,000	31,468,000
A011-2	Pay of Other Staff	**62**	**65**	35,972,000	24,842,000	38,841,000
A012	ALLOWANCES			35,680,000	42,546,000	48,750,000
A012-1	Regular Allowances			35,292,000	42,120,000	48,316,000
A012-2	Other Allowances (excluding			388,000	426,000	434,000
A03	**Operating Expenses**			**726,000**	**486,000**	**738,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			276,000	36,000	276,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - CHACHRO THARPARKAR @ MITHI				**102,372,000**	**83,949,000**	**119,797,000**
QS0240	**GBHSS - WARAH KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**112,682,000**	**104,197,000**	**124,369,000**
A011	PAY	**81**	**84**	59,041,000	51,606,000	63,346,000
A011-1	Pay of Officer	**32**	**33**	29,487,000	25,359,000	30,948,000
A011-2	Pay of Other Staff	**49**	**51**	29,554,000	26,247,000	32,398,000
A012	ALLOWANCES			53,641,000	52,591,000	61,023,000
A012-1	Regular Allowances			53,156,000	51,959,000	60,383,000
A012-2	Other Allowances (excluding			485,000	632,000	640,000
A03	**Operating Expenses**			**1,075,000**	**835,000**	**1,091,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			793,000	793,000	809,000
Total-GBHSS - WARAH KAMBAR SHAHDADKOT				**113,757,000**	**105,032,000**	**125,460,000**
QS0241	**GBHSS - WAGAN. KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**93,087,000**	**90,677,000**	**107,109,000**
A011	PAY	**67**	**69**	51,003,000	45,259,000	54,574,000
A011-1	Pay of Officer	**28**	**29**	27,635,000	25,034,000	29,112,000
A011-2	Pay of Other Staff	**39**	**40**	23,368,000	20,225,000	25,462,000
A012	ALLOWANCES			42,084,000	45,418,000	52,535,000
A012-1	Regular Allowances			41,602,000	44,878,000	51,987,000
A012-2	Other Allowances (excluding			482,000	540,000	548,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - WAGAN. KAMBAR SHAHDADKOT				**93,787,000**	**91,137,000**	**107,821,000**
QS0242	**GBHSS - BER SHARIF. KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**75,485,000**	**73,425,000**	**86,783,000**
A011	PAY	**57**	**58**	42,060,000	36,892,000	44,869,000
A011-1	Pay of Officer	**21**	**22**	21,276,000	20,594,000	22,438,000
A011-2	Pay of Other Staff	**36**	**36**	20,784,000	16,298,000	22,431,000
A012	ALLOWANCES			33,425,000	36,533,000	41,914,000
A012-1	Regular Allowances			33,120,000	36,176,000	41,549,000
A012-2	Other Allowances (excluding			305,000	357,000	365,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BER SHARIF. KAMBAR SHAHDADKOT				**76,185,000**	**73,885,000**	**87,495,000**
QS0243	**GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO**					
A01	**Employees Related Expenses.**			**61,464,000**	**32,750,000**	**65,908,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**56**	42,467,000	16,063,000	45,065,000
A011-1	Pay of Officer	**28**	**29**	26,453,000	5,928,000	27,769,000
A011-2	Pay of Other Staff	**27**	**27**	16,014,000	10,135,000	17,296,000
A012	ALLOWANCES			18,997,000	16,687,000	20,843,000
A012-1	Regular Allowances			18,695,000	16,397,000	20,545,000
A012-2	Other Allowances (excluding			302,000	290,000	298,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				**62,164,000**	**33,210,000**	**66,620,000**
QS0244	**GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK**					
A01	**Employees Related Expenses.**			**83,887,000**	**62,075,000**	**95,672,000**
A011	PAY	**73**	**75**	55,089,000	30,910,000	58,810,000
A011-1	Pay of Officer	**28**	**29**	29,258,000	15,130,000	30,650,000
A011-2	Pay of Other Staff	**45**	**46**	25,831,000	15,780,000	28,160,000
A012	ALLOWANCES			28,798,000	31,165,000	36,862,000
A012-1	Regular Allowances			28,491,000	30,795,000	36,484,000
A012-2	Other Allowances (excluding			307,000	370,000	378,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				**84,587,000**	**62,535,000**	**96,384,000**
QS0245	**GGHSS - MIRO KHAN KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**63,822,000**	**55,410,000**	**72,692,000**
A011	PAY	**52**	**54**	38,258,000	27,993,000	40,998,000
A011-1	Pay of Officer	**22**	**23**	22,272,000	14,836,000	23,467,000
A011-2	Pay of Other Staff	**30**	**31**	15,986,000	13,157,000	17,531,000
A012	ALLOWANCES			25,564,000	27,417,000	31,694,000
A012-1	Regular Allowances			25,292,000	27,121,000	31,390,000
A012-2	Other Allowances (excluding			272,000	296,000	304,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				**64,522,000**	**55,870,000**	**73,404,000**
QS0246	**GGHSS - WAGAN KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**63,576,000**	**46,618,000**	**70,514,000**
A011	PAY	**54**	**57**	39,976,000	22,678,000	43,031,000
A011-1	Pay of Officer	**23**	**24**	23,092,000	9,942,000	24,307,000
A011-2	Pay of Other Staff	**31**	**33**	16,884,000	12,736,000	18,724,000
A012	ALLOWANCES			23,600,000	23,940,000	27,483,000
A012-1	Regular Allowances			23,340,000	23,597,000	27,132,000
A012-2	Other Allowances (excluding			260,000	343,000	351,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - WAGAN KAMBAR SHAHDADKOT				**64,276,000**	**47,078,000**	**71,226,000**
QS0247	**GGHSS - WARAH KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**109,836,000**	**89,381,000**	**121,414,000**
A011	PAY	**96**	**99**	63,557,000	44,307,000	68,379,000
A011-1	Pay of Officer	**26**	**27**	25,215,000	8,674,000	26,491,000
A011-2	Pay of Other Staff	**70**	**72**	38,342,000	35,633,000	41,888,000
A012	ALLOWANCES			46,279,000	45,074,000	53,035,000
A012-1	Regular Allowances			45,627,000	44,476,000	52,429,000
A012-2	Other Allowances (excluding			652,000	598,000	606,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHSS - WARAH KAMBAR SHAHDADKOT				**110,536,000**	**92,241,000**	**122,126,000**
QS0248	**GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**77,176,000**	**67,951,000**	**85,897,000**

No.154- Higher Secondary **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**57**	42,951,000	33,953,000	45,279,000
A011-1	Pay of Officer	**29**	**30**	27,277,000	18,166,000	28,614,000
A011-2	Pay of Other Staff	**25**	**27**	15,674,000	15,787,000	16,665,000
A012	ALLOWANCES			34,225,000	33,998,000	40,618,000
A012-1	Regular Allowances			33,853,000	33,550,000	40,162,000
A012-2	Other Allowances (excluding			372,000	448,000	456,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				**77,876,000**	**68,411,000**	**86,609,000**
QS0249	**GBHSS - NASIRABAD KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**79,605,000**	**80,255,000**	**90,608,000**
A011	PAY	**58**	**60**	42,064,000	40,348,000	45,128,000
A011-1	Pay of Officer	**23**	**24**	21,422,000	18,962,000	22,581,000
A011-2	Pay of Other Staff	**35**	**36**	20,642,000	21,386,000	22,547,000
A012	ALLOWANCES			37,541,000	39,907,000	45,480,000
A012-1	Regular Allowances			36,991,000	39,522,000	45,087,000
A012-2	Other Allowances (excluding			550,000	385,000	393,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GBHSS - NASIRABAD KAMBAR SHAHDADKOT				**80,405,000**	**80,815,000**	**91,420,000**
SN0357	**GBHSS - COMPREHENSIVE SANGHAR**					
A01	**Employees Related Expenses.**			**43,417,000**	**37,935,000**	**50,424,000**
A011	PAY	**30**	**32**	26,391,000	19,213,000	28,432,000
A011-1	Pay of Officer	**15**	**16**	16,915,000	13,073,000	17,955,000
A011-2	Pay of Other Staff	**15**	**16**	9,476,000	6,140,000	10,477,000
A012	ALLOWANCES			17,026,000	18,722,000	21,992,000
A012-1	Regular Allowances			16,784,000	18,495,000	21,757,000
A012-2	Other Allowances (excluding			242,000	227,000	235,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - COMPREHENSIVE SANGHAR				**44,117,000**	**40,795,000**	**51,136,000**
SN0358	**GBHSS - PERUMAL SANGHAR**					
A01	**Employees Related Expenses.**			**62,697,000**	**34,598,000**	**67,474,000**
A011	PAY	**56**	**59**	43,790,000	16,877,000	46,160,000
A011-1	Pay of Officer	**21**	**21**	21,306,000	1,183,000	21,920,000
A011-2	Pay of Other Staff	**35**	**38**	22,484,000	15,694,000	24,240,000
A012	ALLOWANCES			18,907,000	17,721,000	21,314,000
A012-1	Regular Allowances			18,636,000	17,451,000	21,036,000
A012-2	Other Allowances (excluding			271,000	270,000	278,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - PERUMAL SANGHAR				**63,397,000**	**35,058,000**	**68,186,000**
SN0359	**GBHSS - BAQAR KHAN NIZAMANI SANGHAR**					
A01	**Employees Related Expenses.**			**102,059,000**	**88,703,000**	**116,647,000**
A011	PAY	**81**	**82**	61,583,000	44,307,000	65,200,000
A011-1	Pay of Officer	**28**	**28**	30,602,000	19,051,000	31,480,000
A011-2	Pay of Other Staff	**53**	**54**	30,981,000	25,256,000	33,720,000
A012	ALLOWANCES			40,476,000	44,396,000	51,447,000
A012-1	Regular Allowances			39,967,000	43,889,000	50,932,000
A012-2	Other Allowances (excluding			509,000	507,000	515,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BAQAR KHAN NIZAMANI SANGHAR				**102,759,000**	**89,163,000**	**117,359,000**
SN0360	**GBHSS - SARHARI SANGHAR**					
A01	**Employees Related Expenses.**			**82,830,000**	**62,755,000**	**89,329,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**65**	50,073,000	31,546,000	51,893,000
A011-1	Pay of Officer	**28**	**28**	26,957,000	10,581,000	27,736,000
A011-2	Pay of Other Staff	**34**	**37**	23,116,000	20,965,000	24,157,000
A012	ALLOWANCES			32,757,000	31,209,000	37,436,000
A012-1	Regular Allowances			32,364,000	30,832,000	37,051,000
A012-2	Other Allowances (excluding			393,000	377,000	385,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SARHARI SANGHAR				**83,530,000**	**63,215,000**	**90,041,000**
SN0361	**GBHSS - SHAH PUR CHAKER SANGHAR**					
A01	**Employees Related Expenses.**			**178,750,000**	**155,850,000**	**198,239,000**
A011	PAY	**131**	**135**	96,172,000	72,395,000	101,063,000
A011-1	Pay of Officer	**46**	**46**	42,929,000	30,831,000	44,162,000
A011-2	Pay of Other Staff	**85**	**89**	53,243,000	41,564,000	56,901,000
A012	ALLOWANCES			82,578,000	83,455,000	97,176,000
A012-1	Regular Allowances			81,679,000	81,373,000	96,336,000
A012-2	Other Allowances (excluding			899,000	2,082,000	840,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - SHAH PUR CHAKER SANGHAR				**179,450,000**	**157,810,000**	**198,951,000**
SN0362	**GBHSS - BHIT BHAITI SANGHAR**					
A01	**Employees Related Expenses.**			**63,533,000**	**44,166,000**	**68,690,000**
A011	PAY	**49**	**52**	39,528,000	21,768,000	41,464,000
A011-1	Pay of Officer	**22**	**22**	23,145,000	2,528,000	23,810,000
A011-2	Pay of Other Staff	**27**	**30**	16,383,000	19,240,000	17,654,000
A012	ALLOWANCES			24,005,000	22,398,000	27,226,000
A012-1	Regular Allowances			23,719,000	22,136,000	26,956,000
A012-2	Other Allowances (excluding			286,000	262,000	270,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - BHIT BHAITI SANGHAR				**64,233,000**	**46,126,000**	**69,402,000**
SN0363	**GBHSS - SINJHORO SANGHAR**					
A01	**Employees Related Expenses.**			**86,501,000**	**73,865,000**	**99,343,000**
A011	PAY	**67**	**71**	52,996,000	36,733,000	55,300,000
A011-1	Pay of Officer	**27**	**27**	26,412,000	14,298,000	27,170,000
A011-2	Pay of Other Staff	**40**	**44**	26,584,000	22,435,000	28,130,000
A012	ALLOWANCES			33,505,000	37,132,000	44,043,000
A012-1	Regular Allowances			33,072,000	36,673,000	43,576,000
A012-2	Other Allowances (excluding			433,000	459,000	467,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - SINJHORO SANGHAR				**87,201,000**	**77,325,000**	**100,055,000**
SN0364	**GBHSS - DEH NO 22 JAMRAO SANGHAR**					
A01	**Employees Related Expenses.**			**86,469,000**	**76,057,000**	**97,415,000**
A011	PAY	**65**	**68**	51,061,000	37,915,000	52,918,000
A011-1	Pay of Officer	**28**	**28**	26,454,000	10,747,000	27,220,000
A011-2	Pay of Other Staff	**37**	**40**	24,607,000	27,168,000	25,698,000
A012	ALLOWANCES			35,408,000	38,142,000	44,497,000
A012-1	Regular Allowances			34,872,000	37,488,000	43,835,000
A012-2	Other Allowances (excluding			536,000	654,000	662,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - DEH NO 22 JAMRAO SANGHAR				**87,169,000**	**76,517,000**	**98,127,000**
SN0365	**GBHSS - GARANG BUNGLOW SANGHAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**79,076,000**	**69,306,000**	**89,284,000**
A011	PAY	**60**	**62**	45,807,000	34,634,000	48,111,000
A011-1	Pay of Officer	**23**	**23**	22,969,000	9,164,000	23,634,000
A011-2	Pay of Other Staff	**37**	**39**	22,838,000	25,470,000	24,477,000
A012	ALLOWANCES			33,269,000	34,672,000	41,173,000
A012-1	Regular Allowances			32,909,000	34,302,000	40,795,000
A012-2	Other Allowances (excluding			360,000	370,000	378,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - GARANG BUNGLOW SANGHAR				**79,776,000**	**69,766,000**	**89,996,000**
SN0366	**GBHSS - JHOLE SANGHAR**					
A01	**Employees Related Expenses.**			**89,504,000**	**74,586,000**	**97,584,000**
A011	PAY	**63**	**68**	51,868,000	37,511,000	53,420,000
A011-1	Pay of Officer	**30**	**30**	28,609,000	19,022,000	29,428,000
A011-2	Pay of Other Staff	**33**	**38**	23,259,000	18,489,000	23,992,000
A012	ALLOWANCES			37,636,000	37,075,000	44,164,000
A012-1	Regular Allowances			37,204,000	36,673,000	43,754,000
A012-2	Other Allowances (excluding			432,000	402,000	410,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - JHOLE SANGHAR				**90,204,000**	**75,046,000**	**98,296,000**
SN0367	**GGHSS - SINJHORO SANGHAR**					
A01	**Employees Related Expenses.**			**73,366,000**	**53,678,000**	**81,765,000**
A011	PAY	**58**	**61**	48,438,000	26,589,000	50,122,000
A011-1	Pay of Officer	**32**	**32**	30,610,000	10,600,000	31,489,000
A011-2	Pay of Other Staff	**26**	**29**	17,828,000	15,989,000	18,633,000
A012	ALLOWANCES			24,928,000	27,089,000	31,643,000
A012-1	Regular Allowances			24,570,000	26,683,000	31,229,000
A012-2	Other Allowances (excluding			358,000	406,000	414,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - SINJHORO SANGHAR				**74,066,000**	**54,138,000**	**82,477,000**
SN0368	**GGHSS - SHAHDADPUR**					
A01	**Employees Related Expenses.**			**150,588,000**	**149,276,000**	**168,338,000**
A011	PAY	**101**	**104**	78,082,000	75,421,000	82,049,000
A011-1	Pay of Officer	**48**	**48**	43,921,000	32,166,000	45,191,000
A011-2	Pay of Other Staff	**53**	**56**	34,161,000	43,255,000	36,858,000
A012	ALLOWANCES			72,506,000	73,855,000	86,289,000
A012-1	Regular Allowances			71,762,000	73,098,000	85,610,000
A012-2	Other Allowances (excluding			744,000	757,000	679,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - SHAHDADPUR				**151,388,000**	**149,836,000**	**169,150,000**
SN0369	**GGHSS - KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**72,641,000**	**51,972,000**	**79,458,000**
A011	PAY	**58**	**63**	47,969,000	26,014,000	49,606,000
A011-1	Pay of Officer	**23**	**23**	24,656,000	10,607,000	25,370,000
A011-2	Pay of Other Staff	**35**	**40**	23,313,000	15,407,000	24,236,000
A012	ALLOWANCES			24,672,000	25,958,000	29,852,000
A012-1	Regular Allowances			24,380,000	25,677,000	29,563,000
A012-2	Other Allowances (excluding			292,000	281,000	289,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - KHIPRO SANGHAR				**73,441,000**	**52,532,000**	**80,270,000**
SQ0321	**GBHSS - SULTAN KOT SHIKARPUR**					
A01	**Employees Related Expenses.**			**92,665,000**	**53,959,000**	**93,844,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**71**	**74**	56,632,000	26,976,000	60,129,000
A011-1	Pay of Officer	**25**	**26**	26,174,000	15,725,000	27,474,000
A011-2	Pay of Other Staff	**46**	**48**	30,458,000	11,251,000	32,655,000
A012	ALLOWANCES			36,033,000	26,983,000	33,715,000
A012-1	Regular Allowances			35,756,000	26,676,000	33,400,000
A012-2	Other Allowances (excluding			277,000	307,000	315,000
A03	**Operating Expenses**			**821,000**	**581,000**	**837,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			517,000	517,000	533,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - SULTAN KOT SHIKARPUR				**93,511,000**	**54,565,000**	**94,706,000**
SQ0322	**GBHSS - KHAN PUR SHIKARPUR**					
A01	**Employees Related Expenses.**			**79,317,000**	**78,958,000**	**89,319,000**
A011	PAY	**50**	**53**	40,467,000	39,833,000	42,837,000
A011-1	Pay of Officer	**22**	**23**	22,311,000	26,105,000	23,505,000
A011-2	Pay of Other Staff	**28**	**30**	18,156,000	13,728,000	19,332,000
A012	ALLOWANCES			38,850,000	39,125,000	46,482,000
A012-1	Regular Allowances			38,451,000	38,713,000	46,062,000
A012-2	Other Allowances (excluding			399,000	412,000	420,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KHAN PUR SHIKARPUR				**80,017,000**	**79,418,000**	**90,031,000**
SQ0323	**GBHSS - AGHA BADUR UDDIN DURANI GARHI YA**					
A01	**Employees Related Expenses.**			**95,047,000**	**76,148,000**	**102,467,000**
A011	PAY	**69**	**73**	51,831,000	38,312,000	54,285,000
A011-1	Pay of Officer	**28**	**29**	27,494,000	21,140,000	28,834,000
A011-2	Pay of Other Staff	**41**	**44**	24,337,000	17,172,000	25,451,000
A012	ALLOWANCES			43,216,000	37,836,000	48,182,000
A012-1	Regular Allowances			42,834,000	37,455,000	47,793,000
A012-2	Other Allowances (excluding			382,000	381,000	389,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - AGHA BADUR UDDIN DURANI GARHI YA				**95,747,000**	**76,608,000**	**103,179,000**
SQ0324	**GBHSS - LAKHI SHIKARPUR**					
A01	**Employees Related Expenses.**			**73,918,000**	**70,524,000**	**80,981,000**
A011	PAY	**45**	**48**	36,968,000	35,744,000	39,000,000
A011-1	Pay of Officer	**23**	**24**	23,221,000	25,277,000	24,436,000
A011-2	Pay of Other Staff	**22**	**24**	13,747,000	10,467,000	14,564,000
A012	ALLOWANCES			36,950,000	34,780,000	41,981,000
A012-1	Regular Allowances			36,603,000	34,442,000	41,635,000
A012-2	Other Allowances (excluding			347,000	338,000	346,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - LAKHI SHIKARPUR				**74,618,000**	**70,984,000**	**81,693,000**
SQ0325	**GBHSS - CHAK SHIKARPUR**					
A01	**Employees Related Expenses.**			**82,619,000**	**76,393,000**	**91,387,000**
A011	PAY	**55**	**58**	44,207,000	38,659,000	46,562,000
A011-1	Pay of Officer	**29**	**30**	28,415,000	25,978,000	29,784,000
A011-2	Pay of Other Staff	**26**	**28**	15,792,000	12,681,000	16,778,000
A012	ALLOWANCES			38,412,000	37,734,000	44,825,000
A012-1	Regular Allowances			38,064,000	37,310,000	44,393,000
A012-2	Other Allowances (excluding			348,000	424,000	432,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - CHAK SHIKARPUR				**83,319,000**	**76,853,000**	**92,099,000**
SQ0326	**GGHSS - AGHA D.M KHAN DURANI GARHI YASIN**					
A01	**Employees Related Expenses.**			**59,433,000**	**39,476,000**	**65,290,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**50**	39,682,000	19,919,000	41,495,000
A011-1	Pay of Officer	**21**	**22**	25,038,000	13,156,000	26,300,000
A011-2	Pay of Other Staff	**25**	**28**	14,644,000	6,763,000	15,195,000
A012	ALLOWANCES			19,751,000	19,557,000	23,795,000
A012-1	Regular Allowances			19,590,000	19,383,000	23,613,000
A012-2	Other Allowances (excluding			161,000	174,000	182,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				**60,133,000**	**39,936,000**	**66,002,000**
SQ0327	**GGHSS - LAKHI SHIKARPUR**					
A01	**Employees Related Expenses.**			**57,015,000**	**41,727,360**	**63,442,000**
A011	PAY	**42**	**44**	35,483,000	20,419,000	37,943,000
A011-1	Pay of Officer	**20**	**21**	23,204,000	10,183,000	24,422,000
A011-2	Pay of Other Staff	**22**	**23**	12,279,000	10,236,000	13,521,000
A012	ALLOWANCES			21,532,000	21,308,360	25,499,000
A012-1	Regular Allowances			21,310,000	20,253,000	25,254,000
A012-2	Other Allowances (excluding			222,000	1,055,360	245,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - LAKHI SHIKARPUR				**57,715,000**	**42,187,360**	**64,154,000**
UT0271	**GBHSS - UMERKOT NO.1 UMERKOT**					
A01	**Employees Related Expenses.**			**169,699,000**	**153,338,000**	**187,029,000**
A011	PAY	**121**	**123**	90,993,000	75,731,000	96,220,000
A011-1	Pay of Officer	**60**	**61**	51,035,000	8,950,000	53,093,000
A011-2	Pay of Other Staff	**61**	**62**	39,958,000	66,781,000	43,127,000
A012	ALLOWANCES			78,706,000	77,607,000	90,809,000
A012-1	Regular Allowances			77,530,000	76,546,000	89,740,000
A012-2	Other Allowances (excluding			1,176,000	1,061,000	1,069,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - UMERKOT NO.1 UMERKOT				**170,399,000**	**153,798,000**	**187,741,000**
UT0272	**GBHSS - CHHORE OLD UMERKOT**					
A01	**Employees Related Expenses.**			**66,093,000**	**50,449,000**	**75,147,000**
A011	PAY	**50**	**52**	39,652,000	24,170,000	42,678,000
A011-1	Pay of Officer	**18**	**19**	19,062,000	4,779,000	20,164,000
A011-2	Pay of Other Staff	**32**	**33**	20,590,000	19,391,000	22,514,000
A012	ALLOWANCES			26,441,000	26,279,000	32,469,000
A012-1	Regular Allowances			26,103,000	25,918,000	32,100,000
A012-2	Other Allowances (excluding			338,000	361,000	369,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - CHHORE OLD UMERKOT				**66,793,000**	**50,909,000**	**75,859,000**
UT0273	**GBHSS - MAHENDRE JO PAR UMERKOT**					
A01	**Employees Related Expenses.**			**68,716,000**	**59,162,000**	**81,890,000**
A011	PAY	**57**	**59**	40,531,000	28,948,000	43,703,000
A011-1	Pay of Officer	**18**	**19**	17,576,000	4,752,000	18,635,000
A011-2	Pay of Other Staff	**39**	**40**	22,955,000	24,196,000	25,068,000
A012	ALLOWANCES			28,185,000	30,214,000	38,187,000
A012-1	Regular Allowances			27,826,000	29,814,000	37,779,000
A012-2	Other Allowances (excluding			359,000	400,000	408,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - MAHENDRE JO PAR UMERKOT				**69,416,000**	**59,622,000**	**82,602,000**
UT0274	**GBHSS - PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**51,665,000**	**36,352,000**	**59,249,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**50**	33,244,000	17,937,000	36,456,000
A011-1	Pay of Officer	**16**	**18**	16,180,000	5,185,000	17,534,000
A011-2	Pay of Other Staff	**27**	**32**	17,064,000	12,752,000	18,922,000
A012	ALLOWANCES			18,421,000	18,415,000	22,793,000
A012-1	Regular Allowances			18,196,000	18,156,000	22,526,000
A012-2	Other Allowances (excluding			225,000	259,000	267,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - PITHORO UMERKOT				**52,365,000**	**36,812,000**	**59,961,000**
UT0275	**GBHSS - SAMARO TWON UMERKOT**					
A01	**Employees Related Expenses.**			**82,700,000**	**64,711,000**	**97,985,000**
A011	PAY	**67**	**72**	53,753,000	31,852,000	58,302,000
A011-1	Pay of Officer	**27**	**29**	27,958,000	5,904,000	29,653,000
A011-2	Pay of Other Staff	**40**	**43**	25,795,000	25,948,000	28,649,000
A012	ALLOWANCES			28,947,000	32,859,000	39,683,000
A012-1	Regular Allowances			28,494,000	32,360,000	39,176,000
A012-2	Other Allowances (excluding			453,000	499,000	507,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SAMARO TWON UMERKOT				**83,652,000**	**65,423,000**	**98,949,000**
UT0276	**GBHSS - QAZI SULTAN KUNRI UMERKOT**					
A01	**Employees Related Expenses.**			**80,136,000**	**84,420,000**	**95,237,000**
A011	PAY	**56**	**61**	42,578,000	42,594,000	46,137,000
A011-1	Pay of Officer	**25**	**24**	22,160,000	11,798,000	23,351,000
A011-2	Pay of Other Staff	**31**	**37**	20,418,000	30,796,000	22,786,000
A012	ALLOWANCES			37,558,000	41,826,000	49,100,000
A012-1	Regular Allowances			37,045,000	41,275,000	48,541,000
A012-2	Other Allowances (excluding			513,000	551,000	559,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - QAZI SULTAN KUNRI UMERKOT				**80,836,000**	**84,880,000**	**95,949,000**
UT0277	**GGHSS - GHAZALI UMERKOT**					
A01	**Employees Related Expenses.**			**64,830,000**	**45,965,000**	**72,699,000**
A011	PAY	**52**	**55**	40,984,000	22,641,000	44,132,000
A011-1	Pay of Officer	**25**	**26**	24,075,000	2,970,000	25,318,000
A011-2	Pay of Other Staff	**27**	**29**	16,909,000	19,671,000	18,814,000
A012	ALLOWANCES			23,846,000	23,324,000	28,567,000
A012-1	Regular Allowances			23,469,000	22,949,000	28,184,000
A012-2	Other Allowances (excluding			377,000	375,000	383,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - GHAZALI UMERKOT				**65,530,000**	**47,925,000**	**73,411,000**
UT0278	**GBHSS - DHORO NARO UMERKOT**					
A01	**Employees Related Expenses.**			**65,811,000**	**56,913,000**	**76,954,000**
A011	PAY	**52**	**55**	39,635,000	27,960,000	42,708,000
A011-1	Pay of Officer	**25**	**26**	22,876,000	6,959,000	24,088,000
A011-2	Pay of Other Staff	**27**	**29**	16,759,000	21,001,000	18,620,000
A012	ALLOWANCES			26,176,000	28,953,000	34,246,000
A012-1	Regular Allowances			25,797,000	28,535,000	33,820,000
A012-2	Other Allowances (excluding			379,000	418,000	426,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - DHORO NARO UMERKOT				**66,511,000**	**57,373,000**	**77,666,000**
UT0279	**GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR**					
A01	**Employees Related Expenses.**			**13,762,000**	**7,583,000**	**15,602,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	10,411,000	3,757,000	11,151,000
A011-1	Pay of Officer	**2**	**2**	1,816,000	581,000	1,868,000
A011-2	Pay of Other Staff	**13**	**13**	8,595,000	3,176,000	9,283,000
A012	ALLOWANCES			3,351,000	3,826,000	4,451,000
A012-1	Regular Allowances			3,238,000	3,700,000	4,317,000
A012-2	Other Allowances (excluding			113,000	126,000	134,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				**14,462,000**	**8,043,000**	**16,314,000**
UT0280	**GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S**					
A01	**Employees Related Expenses.**			**11,068,000**	**7,083,000**	**12,245,000**
A011	PAY	**11**	**11**	7,677,000	3,559,000	8,198,000
A011-1	Pay of Officer	**2**	**2**	1,816,000	581,000	1,868,000
A011-2	Pay of Other Staff	**9**	**9**	5,861,000	2,978,000	6,330,000
A012	ALLOWANCES			3,391,000	3,524,000	4,047,000
A012-1	Regular Allowances			3,290,000	3,407,000	3,922,000
A012-2	Other Allowances (excluding			101,000	117,000	125,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				**11,768,000**	**7,543,000**	**12,957,000**
UT0281	**GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J**					
A01	**Employees Related Expenses.**			**14,719,000**	**10,034,000**	**15,899,000**
A011	PAY	**14**	**14**	9,423,000	4,955,000	10,084,000
A011-1	Pay of Officer	**2**	**2**	1,816,000	581,000	1,868,000
A011-2	Pay of Other Staff	**12**	**12**	7,607,000	4,374,000	8,216,000
A012	ALLOWANCES			5,296,000	5,079,000	5,815,000
A012-1	Regular Allowances			5,132,000	4,926,000	5,654,000
A012-2	Other Allowances (excluding			164,000	153,000	161,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				**15,419,000**	**10,494,000**	**16,611,000**
UT0282	**GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P**					
A01	**Employees Related Expenses.**			**16,346,000**	**12,899,000**	**17,726,000**
A011	PAY	**14**	**14**	9,991,000	6,806,000	10,564,000
A011-1	Pay of Officer	**5**	**5**	4,223,000	1,352,000	4,336,000
A011-2	Pay of Other Staff	**9**	**9**	5,768,000	5,454,000	6,228,000
A012	ALLOWANCES			6,355,000	6,093,000	7,162,000
A012-1	Regular Allowances			6,198,000	5,936,000	6,997,000
A012-2	Other Allowances (excluding			157,000	157,000	165,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				**17,046,000**	**13,359,000**	**18,438,000**
UT0283	**GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S**					
A01	**Employees Related Expenses.**			**21,635,000**	**13,125,000**	**24,057,000**
A011	PAY	**23**	**23**	15,482,000	6,602,000	16,427,000
A011-1	Pay of Officer	**7**	**7**	5,724,000	1,814,000	5,889,000
A011-2	Pay of Other Staff	**16**	**16**	9,758,000	4,788,000	10,538,000
A012	ALLOWANCES			6,153,000	6,523,000	7,630,000
A012-1	Regular Allowances			6,001,000	6,372,000	7,471,000
A012-2	Other Allowances (excluding			152,000	151,000	159,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				**22,335,000**	**13,585,000**	**24,769,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0284	**GOVERNMENT HIGHER SCHOOL MANOON MALHI UM**					
A01	**Employees Related Expenses.**			**10,943,000**	**11,521,000**	**12,465,000**
A011	PAY	**8**	**8**	6,042,000	6,357,000	6,252,000
A011-1	Pay of Officer	**7**	**7**	5,330,000	1,706,000	5,483,000
A011-2	Pay of Other Staff	**1**	**1**	712,000	4,651,000	769,000
A012	ALLOWANCES			4,901,000	5,164,000	6,213,000
A012-1	Regular Allowances			4,748,000	4,997,000	6,038,000
A012-2	Other Allowances (excluding			153,000	167,000	175,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				**11,643,000**	**11,981,000**	**13,177,000**
UT0285	**GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL**					
A01	**Employees Related Expenses.**			**10,456,000**	**8,715,000**	**12,504,000**
A011	PAY	**9**	**10**	6,773,000	4,714,000	7,421,000
A011-1	Pay of Officer	**4**	**4**	3,210,000	1,027,000	3,303,000
A011-2	Pay of Other Staff	**5**	**6**	3,563,000	3,687,000	4,118,000
A012	ALLOWANCES			3,683,000	4,001,000	5,083,000
A012-1	Regular Allowances			3,566,000	3,877,000	4,951,000
A012-2	Other Allowances (excluding			117,000	124,000	132,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				**11,156,000**	**9,175,000**	**13,216,000**
UT0286	**GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR**					
A01	**Employees Related Expenses.**			**17,077,000**	**15,679,000**	**19,330,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	10,321,000	8,455,000	10,947,000
A011-1	Pay of Officer	**5**	**5**	3,908,000	1,251,000	4,021,000
A011-2	Pay of Other Staff	**10**	**10**	6,413,000	7,204,000	6,926,000
A012	ALLOWANCES			6,756,000	7,224,000	8,383,000
A012-1	Regular Allowances			6,596,000	7,064,000	8,215,000
A012-2	Other Allowances (excluding			160,000	160,000	168,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL HOONDOAR				**17,777,000**	**16,139,000**	**20,042,000**
UT0287	**GOVERNMENT GIRLS HIGHER SCHOOL NUSRATKU**					
A01	**Employees Related Expenses.**			**15,810,000**	**10,925,000**	**17,708,000**
A011	PAY	**14**	**15**	9,934,000	5,415,000	10,835,000
A011-1	Pay of Officer	**4**	**4**	3,210,000	1,317,000	3,303,000
A011-2	Pay of Other Staff	**10**	**11**	6,724,000	4,098,000	7,532,000
A012	ALLOWANCES			5,876,000	5,510,000	6,873,000
A012-1	Regular Allowances			5,715,000	5,356,000	6,711,000
A012-2	Other Allowances (excluding			161,000	154,000	162,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NUSRATKU				**16,510,000**	**11,385,000**	**18,420,000**
UT0288	**GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR**					
A01	**Employees Related Expenses.**			**16,906,000**	**13,164,000**	**19,344,000**
A011	PAY	**15**	**16**	10,613,000	6,967,000	11,531,000
A011-1	Pay of Officer	**5**	**5**	3,908,000	1,251,000	4,021,000
A011-2	Pay of Other Staff	**10**	**11**	6,705,000	5,716,000	7,510,000
A012	ALLOWANCES			6,293,000	6,197,000	7,813,000
A012-1	Regular Allowances			6,133,000	6,013,000	7,621,000
A012-2	Other Allowances (excluding			160,000	184,000	192,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				**17,606,000**	**13,624,000**	**20,056,000**
BI0622	**GBHSS GHULAB LAGHARI BADIN**					
A01	**Employees Related Expenses.**			**50,633,000**	**41,566,000**	**60,248,000**
A011	PAY	**47**	**49**	34,317,000	20,834,000	36,976,000
A011-1	Pay of Officer	**18**	**19**	18,266,000	11,595,000	19,345,000
A011-2	Pay of Other Staff	**29**	**30**	16,051,000	9,239,000	17,631,000
A012	ALLOWANCES			16,316,000	20,732,000	23,272,000
A012-1	Regular Allowances			16,191,000	20,573,000	23,113,000
A012-2	Other Allowances (excluding			125,000	159,000	159,000
A03	**Operating Expenses**			**831,000**	**533,000**	**844,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			494,000	494,000	507,000
Total-GBHSS GHULAB LAGHARI BADIN				**51,464,000**	**42,099,000**	**61,092,000**
BI0623	**GBHSS PEERU LASHARI BADIN**					
A01	**Employees Related Expenses.**			**62,975,000**	**65,849,000**	**80,533,000**
A011	PAY	**58**	**62**	40,903,000	32,882,000	43,670,000
A011-1	Pay of Officer	**21**	**22**	20,558,000	10,529,000	21,698,000
A011-2	Pay of Other Staff	**37**	**40**	20,345,000	22,353,000	21,972,000
A012	ALLOWANCES			22,072,000	32,967,000	36,863,000
A012-1	Regular Allowances			21,775,000	32,662,000	36,558,000
A012-2	Other Allowances (excluding			297,000	305,000	305,000
A03	**Operating Expenses**			**1,111,000**	**515,000**	**1,731,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			596,000		596,000
A039	GENERAL			476,000	476,000	1,096,000
Total-GBHSS PEERU LASHARI BADIN				**64,086,000**	**66,364,000**	**82,264,000**
BI0624	**GBHSS UMERDIN PUNJABI BADIN**					
A01	**Employees Related Expenses.**			**49,793,000**	**34,388,000**	**54,728,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**44**	32,843,000	17,175,000	35,086,000
A011-1	Pay of Officer	**18**	**19**	18,395,000	7,453,000	19,474,000
A011-2	Pay of Other Staff	**25**	**25**	14,448,000	9,722,000	15,612,000
A012	ALLOWANCES			16,950,000	17,213,000	19,642,000
A012-1	Regular Allowances			16,780,000	17,029,000	19,458,000
A012-2	Other Allowances (excluding			170,000	184,000	184,000
A03	**Operating Expenses**			**738,000**	**440,000**	**754,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			386,000	386,000	402,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS UMERDIN PUNJABI BADIN				**50,556,000**	**34,853,000**	**55,507,000**
BI0625	**GBHSS KARIO GANWHAR BADIN**					
A01	**Employees Related Expenses.**			**65,519,000**	**33,874,000**	**70,241,000**
A011	PAY	**65**	**66**	47,831,000	16,528,000	50,420,000
A011-1	Pay of Officer	**20**	**21**	19,832,000	3,215,000	20,951,000
A011-2	Pay of Other Staff	**45**	**45**	27,999,000	13,313,000	29,469,000
A012	ALLOWANCES			17,688,000	17,346,000	19,821,000
A012-1	Regular Allowances			17,277,000	17,128,000	19,603,000
A012-2	Other Allowances (excluding			411,000	218,000	218,000
A03	**Operating Expenses**			**1,081,000**	**633,000**	**1,101,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			576,000	576,000	596,000
Total-GBHSS KARIO GANWHAR BADIN				**66,600,000**	**34,507,000**	**71,342,000**
BI0626	**GBHSS TANDO GHULAM ALI BADIN**					
A01	**Employees Related Expenses.**			**113,752,000**	**101,879,000**	**135,533,000**
A011	PAY	**106**	**109**	73,082,000	50,085,000	76,988,000
A011-1	Pay of Officer	**33**	**35**	30,610,000	11,764,000	31,619,000
A011-2	Pay of Other Staff	**73**	**74**	42,472,000	38,321,000	45,369,000
A012	ALLOWANCES			40,670,000	51,794,000	58,545,000
A012-1	Regular Allowances			40,146,000	51,196,000	57,947,000
A012-2	Other Allowances (excluding			524,000	598,000	598,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,110,000**	**662,000**	**1,131,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			605,000	605,000	626,000
Total-GBHSS TANDO GHULAM ALI BADIN				**114,862,000**	**102,541,000**	**136,664,000**
BI0627	**GBHSS RAJO KHANANI BADIN**					
A01	**Employees Related Expenses.**			**47,852,000**	**33,293,000**	**52,450,000**
A011	PAY	**38**	**40**	31,805,000	16,766,000	33,390,000
A011-1	Pay of Officer	**21**	**22**	20,320,000	10,644,000	21,459,000
A011-2	Pay of Other Staff	**17**	**18**	11,485,000	6,122,000	11,931,000
A012	ALLOWANCES			16,047,000	16,527,000	19,060,000
A012-1	Regular Allowances			15,922,000	16,396,000	18,929,000
A012-2	Other Allowances (excluding			125,000	131,000	131,000
A03	**Operating Expenses**			**764,000**	**466,000**	**777,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			419,000	419,000	432,000
Total-GBHSS RAJO KHANANI BADIN				**48,616,000**	**33,759,000**	**53,227,000**
BI0628	**GBHSS KAPRI MORI BADIN**					
A01	**Employees Related Expenses.**			**54,657,000**	**37,162,966**	**58,229,000**
A011	PAY	**53**	**55**	34,372,000	18,318,590	36,902,000
A011-1	Pay of Officer	**24**	**25**	20,348,000	5,109,590	21,486,000
A011-2	Pay of Other Staff	**29**	**30**	14,024,000	13,209,000	15,416,000
A012	ALLOWANCES			20,285,000	18,844,376	21,327,000
A012-1	Regular Allowances			20,127,000	18,688,376	21,171,000
A012-2	Other Allowances (excluding			158,000	156,000	156,000
A03	**Operating Expenses**			**1,691,000**	**1,393,000**	**3,634,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			1,339,000	1,339,000	3,282,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**575,000**	**575,000**	**863,000**
A131	MACHINERY AND EQUIPMENT			150,000	150,000	258,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			325,000	325,000	500,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-GBHSS KAPRI MORI BADIN				**56,923,000**	**39,730,966**	**62,726,000**
BI0629	**GBHSS WALI MUHAMMAD MALKANI BADIN**					
A01	**Employees Related Expenses.**			**65,781,000**	**51,030,000**	**75,071,000**
A011	PAY	**59**	**61**	42,816,000	25,414,000	46,028,000
A011-1	Pay of Officer	**21**	**22**	20,320,000	9,043,000	21,460,000
A011-2	Pay of Other Staff	**38**	**39**	22,496,000	16,371,000	24,568,000
A012	ALLOWANCES			22,965,000	25,616,000	29,043,000
A012-1	Regular Allowances			22,716,000	25,369,000	28,796,000
A012-2	Other Allowances (excluding			249,000	247,000	247,000
A03	**Operating Expenses**			**578,000**	**547,000**	**595,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			31,000		31,000
A039	GENERAL			508,000	508,000	525,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-GBHSS WALI MUHAMMAD MALKANI BADIN				**66,410,000**	**51,628,000**	**75,717,000**
BI0630	**GBHSS KADHAN BADIN**					
A01	**Employees Related Expenses.**			**62,369,000**	**49,481,000**	**71,692,000**
A011	PAY	**57**	**59**	40,410,000	24,794,000	43,500,000
A011-1	Pay of Officer	**22**	**23**	21,017,000	7,403,000	22,177,000
A011-2	Pay of Other Staff	**35**	**36**	19,393,000	17,391,000	21,323,000
A012	ALLOWANCES			21,959,000	24,687,000	28,192,000
A012-1	Regular Allowances			21,670,000	24,420,000	27,925,000
A012-2	Other Allowances (excluding			289,000	267,000	267,000
A03	**Operating Expenses**			**996,000**	**548,000**	**1,012,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			501,000	501,000	517,000
Total-GBHSS KADHAN BADIN				**63,365,000**	**50,029,000**	**72,704,000**
BI0631	**GBHSS LAURI SHARIF BADIN**					
A01	**Employees Related Expenses.**			**56,236,000**	**41,071,000**	**61,810,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**47**	36,056,000	20,513,000	38,331,000
A011-1	Pay of Officer	**26**	**27**	23,805,000	11,297,000	25,045,000
A011-2	Pay of Other Staff	**20**	**20**	12,251,000	9,216,000	13,286,000
A012	ALLOWANCES			20,180,000	20,558,000	23,479,000
A012-1	Regular Allowances			19,922,000	20,305,000	23,226,000
A012-2	Other Allowances (excluding			258,000	253,000	253,000
A03	**Operating Expenses**			**911,000**	**463,000**	**924,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			424,000	424,000	437,000
Total-GBHSS LAURI SHARIF BADIN				**57,147,000**	**41,534,000**	**62,734,000**
BI0632	**GBHSS SEERANI BADIN**					
A01	**Employees Related Expenses.**			**48,812,000**	**33,887,000**	**54,187,000**
A011	PAY	**43**	**44**	32,705,000	16,786,000	35,041,000
A011-1	Pay of Officer	**16**	**17**	16,834,000	6,292,000	17,872,000
A011-2	Pay of Other Staff	**27**	**27**	15,871,000	10,494,000	17,169,000
A012	ALLOWANCES			16,107,000	17,101,000	19,146,000
A012-1	Regular Allowances			15,971,000	16,960,000	19,005,000
A012-2	Other Allowances (excluding			136,000	141,000	141,000
A03	**Operating Expenses**			**738,000**	**440,000**	**750,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			401,000	401,000	413,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-GBHSS SEERANI BADIN				**49,601,000**	**34,378,000**	**54,988,000**
BI0633	**GBHSS HAJI JUNEJO BADIN**					
A01	**Employees Related Expenses.**			**58,920,000**	**25,108,492**	**62,165,000**
A011	PAY	**63**	**69**	42,939,000	12,047,000	46,812,000
A011-1	Pay of Officer	**12**	**15**	13,348,000	2,527,000	14,572,000
A011-2	Pay of Other Staff	**51**	**54**	29,591,000	9,520,000	32,240,000
A012	ALLOWANCES			15,981,000	13,061,492	15,353,000
A012-1	Regular Allowances			15,981,000	12,810,000	15,261,000
A012-2	Other Allowances (excluding				251,492	92,000
A03	**Operating Expenses**			**1,121,000**	**978,000**	**1,150,000**
A033	UTILITIES			143,000		143,000
A039	GENERAL			978,000	978,000	1,007,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**697,000**	**697,000**	**697,000**
A131	MACHINERY AND EQUIPMENT			266,000	266,000	266,000
A132	FURNITURE AND FIXTURE			431,000	431,000	431,000
Total-GBHSS HAJI JUNEJO BADIN				**60,738,000**	**26,783,492**	**64,012,000**
BI0636	**GBHSS - TALHAR TALUKA TALHAR**					
A01	**Employees Related Expenses.**			**40,185,000**	**32,799,000**	**48,492,000**
A011	PAY	**39**	**43**	27,520,000	16,607,000	28,994,000
A011-1	Pay of Officer	**20**	**20**	15,061,000	5,100,000	15,497,000
A011-2	Pay of Other Staff	**19**	**23**	12,459,000	11,507,000	13,497,000
A012	ALLOWANCES			12,665,000	16,192,000	19,498,000
A012-1	Regular Allowances			12,547,000	15,967,000	19,273,000
A012-2	Other Allowances (excluding			118,000	225,000	225,000
A03	**Operating Expenses**			**1,102,000**	**506,000**	**1,117,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			596,000		596,000
A039	GENERAL			449,000	449,000	464,000
Total-GBHSS - TALHAR TALUKA TALHAR				**41,287,000**	**33,305,000**	**49,609,000**
BI0637	**GHSS KHORWAH BADIN**					
A01	**Employees Related Expenses.**			**25,195,000**	**19,153,000**	**27,691,000**
A011	PAY	**32**	**32**	15,034,000	8,479,000	15,984,000
A011-1	Pay of Officer	**14**	**14**	5,199,000	1,664,000	5,351,000
A011-2	Pay of Other Staff	**18**	**18**	9,835,000	6,815,000	10,633,000
A012	ALLOWANCES			10,161,000	10,674,000	11,707,000
A012-1	Regular Allowances			10,123,000	10,619,000	11,652,000
A012-2	Other Allowances (excluding			38,000	55,000	55,000
A03	**Operating Expenses**			**395,000**	**348,000**	**404,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			47,000		47,000
A039	GENERAL			307,000	307,000	316,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GHSS KHORWAH BADIN				**26,220,000**	**20,131,000**	**28,095,000**
DD0452	**GBHSS HAJI KHAN JOHI DADU**					
A01	**Employees Related Expenses.**			**48,893,000**	**48,008,000**	**61,517,000**
A011	PAY	**40**	**41**	31,899,000	23,815,000	34,081,000
A011-1	Pay of Officer	**19**	**20**	18,926,000	14,748,000	20,025,000
A011-2	Pay of Other Staff	**21**	**21**	12,973,000	9,067,000	14,056,000
A012	ALLOWANCES			16,994,000	24,193,000	27,436,000
A012-1	Regular Allowances			16,822,000	23,979,000	27,222,000
A012-2	Other Allowances (excluding			172,000	214,000	214,000
A03	**Operating Expenses**			**269,000**	**89,000**	**273,000**
A033	UTILITIES			180,000		180,000
A039	GENERAL			89,000	89,000	93,000
Total-GBHSS HAJI KHAN JOHI DADU				**49,162,000**	**48,097,000**	**61,790,000**
DD0453	**GGHSS JOHI DADU**					
A01	**Employees Related Expenses.**			**52,940,000**	**57,615,000**	**70,119,000**
A011	PAY	**43**	**46**	33,900,000	29,120,000	36,726,000
A011-1	Pay of Officer	**20**	**21**	19,781,000	20,267,000	20,900,000
A011-2	Pay of Other Staff	**23**	**25**	14,119,000	8,853,000	15,826,000
A012	ALLOWANCES			19,040,000	28,495,000	33,393,000
A012-1	Regular Allowances			18,793,000	28,245,000	33,143,000
A012-2	Other Allowances (excluding			247,000	250,000	250,000
A03	**Operating Expenses**			**314,000**	**134,000**	**319,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			96,000	96,000	101,000
Total-GGHSS JOHI DADU				**53,254,000**	**57,749,000**	**70,438,000**
DD0454	**GGHSS RADHAN STATION DADU**					
A01	**Employees Related Expenses.**			**48,422,000**	**34,060,000**	**54,586,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**44**	32,483,000	17,258,000	34,860,000
A011-1	Pay of Officer	**21**	**22**	20,529,000	9,342,000	21,669,000
A011-2	Pay of Other Staff	**21**	**22**	11,954,000	7,916,000	13,191,000
A012	ALLOWANCES			15,939,000	16,802,000	19,726,000
A012-1	Regular Allowances			15,788,000	16,666,000	19,590,000
A012-2	Other Allowances (excluding			151,000	136,000	136,000
A03	**Operating Expenses**			**342,000**	**142,000**	**347,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			200,000		200,000
A039	GENERAL			101,000	101,000	106,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GGHSS RADHAN STATION DADU				**48,764,000**	**37,202,000**	**54,933,000**
DD0455	**GBHSS TAGA DADU**					
A01	**Employees Related Expenses.**			**47,175,000**	**30,544,000**	**51,066,000**
A011	PAY	**39**	**40**	31,089,000	15,286,000	33,156,000
A011-1	Pay of Officer	**19**	**20**	18,926,000	8,735,000	20,025,000
A011-2	Pay of Other Staff	**20**	**20**	12,163,000	6,551,000	13,131,000
A012	ALLOWANCES			16,086,000	15,258,000	17,910,000
A012-1	Regular Allowances			15,952,000	15,145,000	17,797,000
A012-2	Other Allowances (excluding			134,000	113,000	113,000
A03	**Operating Expenses**			**278,000**	**98,000**	**278,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			191,000	11,000	191,000
A039	GENERAL			43,000	43,000	43,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS TAGA DADU				**47,502,000**	**30,691,000**	**51,393,000**
DD0456	**GBHSS SYED CHUTTAL SHAH PHAKKA DADU**					
A01	**Employees Related Expenses.**			**53,660,000**	**44,846,000**	**65,954,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**50**	37,853,000	22,421,000	40,263,000
A011-1	Pay of Officer	**21**	**21**	22,263,000	11,472,000	22,898,000
A011-2	Pay of Other Staff	**27**	**29**	15,590,000	10,949,000	17,365,000
A012	ALLOWANCES			15,807,000	22,425,000	25,691,000
A012-1	Regular Allowances			15,634,000	22,165,000	25,431,000
A012-2	Other Allowances (excluding			173,000	260,000	260,000
A03	**Operating Expenses**			**1,681,000**	**1,501,000**	**1,719,000**
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			1,375,000	1,375,000	1,407,000
A13	**Repairs and Maintenance**			**472,000**	**472,000**	**472,000**
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS SYED CHUTTAL SHAH PHAKKA DADU				**55,813,000**	**46,819,000**	**68,145,000**
GO0317	**GBHSS ALI MAHAR GHOTKI**					
A01	**Employees Related Expenses.**			**42,527,000**	**33,837,000**	**48,270,000**
A011	PAY	**34**	**36**	27,117,000	16,835,000	29,354,000
A011-1	Pay of Officer	**17**	**19**	17,531,000	9,449,000	18,925,000
A011-2	Pay of Other Staff	**17**	**17**	9,586,000	7,386,000	10,429,000
A012	ALLOWANCES			15,410,000	17,002,000	18,916,000
A012-1	Regular Allowances			15,228,000	16,829,000	18,743,000
A012-2	Other Allowances (excluding			182,000	173,000	173,000
A03	**Operating Expenses**			**217,000**	**217,000**	**226,000**
A039	GENERAL			217,000	217,000	226,000
Total-GBHSS ALI MAHAR GHOTKI				**42,744,000**	**34,054,000**	**48,496,000**
GO0318	**GBHSS TAJ MUHAMMAD RUK GHOTKI**					
A01	**Employees Related Expenses.**			**48,624,000**	**41,429,000**	**58,142,000**
A011	PAY	**44**	**45**	31,934,000	20,535,000	34,320,000
A011-1	Pay of Officer	**16**	**17**	16,834,000	6,553,000	17,964,000
A011-2	Pay of Other Staff	**28**	**28**	15,100,000	13,982,000	16,356,000
A012	ALLOWANCES			16,690,000	20,894,000	23,822,000
A012-1	Regular Allowances			16,555,000	20,744,000	23,672,000
A012-2	Other Allowances (excluding			135,000	150,000	150,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**204,000**	**204,000**	**212,000**
A039	GENERAL			204,000	204,000	212,000
Total-GBHSS TAJ MUHAMMAD RUK GHOTKI				**48,828,000**	**41,633,000**	**58,354,000**
GO0319	**GBHSS YARO LUND GHOTKI**					
A01	**Employees Related Expenses.**			**43,524,000**	**27,409,000**	**46,385,000**
A011	PAY	**36**	**38**	28,487,000	13,571,000	30,785,000
A011-1	Pay of Officer	**17**	**19**	17,759,000	7,710,000	19,153,000
A011-2	Pay of Other Staff	**19**	**19**	10,728,000	5,861,000	11,632,000
A012	ALLOWANCES			15,037,000	13,838,000	15,600,000
A012-1	Regular Allowances			14,893,000	13,723,000	15,485,000
A012-2	Other Allowances (excluding			144,000	115,000	115,000
A03	**Operating Expenses**			**171,000**	**171,000**	**177,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			161,000	161,000	167,000
Total-GBHSS YARO LUND GHOTKI				**43,695,000**	**27,580,000**	**46,562,000**
GO0320	**GBHSS LOHI GHOTKI**					
A01	**Employees Related Expenses.**			**45,476,000**	**33,112,000**	**51,152,000**
A011	PAY	**37**	**39**	29,771,000	16,385,000	32,178,000
A011-1	Pay of Officer	**18**	**20**	18,438,000	8,125,000	19,853,000
A011-2	Pay of Other Staff	**19**	**19**	11,333,000	8,260,000	12,325,000
A012	ALLOWANCES			15,705,000	16,727,000	18,974,000
A012-1	Regular Allowances			15,560,000	16,566,000	18,813,000
A012-2	Other Allowances (excluding			145,000	161,000	161,000
A03	**Operating Expenses**			**170,000**	**170,000**	**177,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			169,000	169,000	176,000
Total-GBHSS LOHI GHOTKI				**45,646,000**	**33,282,000**	**51,329,000**
GO0321	**GBHSS RETTI GHOTKI**					
A01	**Employees Related Expenses.**			**45,840,000**	**34,832,000**	**51,653,000**
A011	PAY	**35**	**36**	29,230,000	17,403,000	31,301,000
A011-1	Pay of Officer	**17**	**18**	18,020,000	9,359,000	19,156,000
A011-2	Pay of Other Staff	**18**	**18**	11,210,000	8,044,000	12,145,000
A012	ALLOWANCES			16,610,000	17,429,000	20,352,000
A012-1	Regular Allowances			16,445,000	17,266,000	20,189,000
A012-2	Other Allowances (excluding			165,000	163,000	163,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**195,000**	**195,000**	**203,000**
A039	GENERAL			195,000	195,000	203,000
Total-GBHSS RETTI GHOTKI				**46,035,000**	**35,027,000**	**51,856,000**
GO0322	**GBHSS QADIRPUR GHOTKI**					
A01	**Employees Related Expenses.**			**54,980,000**	**44,231,000**	**65,680,000**
A011	PAY	**49**	**50**	37,602,000	21,852,000	40,124,000
A011-1	Pay of Officer	**23**	**24**	22,148,000	12,881,000	23,367,000
A011-2	Pay of Other Staff	**26**	**26**	15,454,000	8,971,000	16,757,000
A012	ALLOWANCES			17,378,000	22,379,000	25,556,000
A012-1	Regular Allowances			17,153,000	22,184,000	25,361,000
A012-2	Other Allowances (excluding			225,000	195,000	195,000
A03	**Operating Expenses**			**589,000**	**589,000**	**596,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			568,000	568,000	575,000
A13	**Repairs and Maintenance**			**37,000**	**37,000**	**37,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBHSS QADIRPUR GHOTKI				**55,606,000**	**44,857,000**	**66,313,000**
GO0323	**GBHSS SALEH MAHAR GHOTKI**					
A01	**Employees Related Expenses.**			**46,894,000**	**30,327,000**	**51,396,000**
A011	PAY	**41**	**43**	30,949,000	14,947,000	33,487,000
A011-1	Pay of Officer	**17**	**18**	17,375,000	9,163,000	18,541,000
A011-2	Pay of Other Staff	**24**	**25**	13,574,000	5,784,000	14,946,000
A012	ALLOWANCES			15,945,000	15,380,000	17,909,000
A012-1	Regular Allowances			15,797,000	15,235,000	17,764,000
A012-2	Other Allowances (excluding			148,000	145,000	145,000
A03	**Operating Expenses**			**186,000**	**186,000**	**194,000**
A039	GENERAL			186,000	186,000	194,000
A13	**Repairs and Maintenance**			**33,000**	**33,000**	**33,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBHSS SALEH MAHAR GHOTKI				**47,113,000**	**30,546,000**	**51,623,000**
GO0324	**GBHSS JAHANPUR SHARIF GHOTKI**					
A01	**Employees Related Expenses.**			**53,822,000**	**43,333,000**	**62,247,000**
A011	PAY	**47**	**48**	35,310,000	21,465,000	37,805,000
A011-1	Pay of Officer	**16**	**17**	17,106,000	11,595,000	18,144,000
A011-2	Pay of Other Staff	**31**	**31**	18,204,000	9,870,000	19,661,000
A012	ALLOWANCES			18,512,000	21,868,000	24,442,000
A012-1	Regular Allowances			18,251,000	21,614,000	24,188,000
A012-2	Other Allowances (excluding			261,000	254,000	254,000
A03	**Operating Expenses**			**51,000**	**51,000**	**52,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			50,000	50,000	51,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GBHSS JAHANPUR SHARIF GHOTKI				**53,889,000**	**43,400,000**	**62,315,000**
GO0325	**GBHSS KAMOON SHAHEED GHOTKI**					
A01	**Employees Related Expenses.**			**43,853,000**	**32,438,000**	**48,793,000**
A011	PAY	**34**	**35**	28,463,000	16,086,000	30,507,000
A011-1	Pay of Officer	**15**	**16**	16,318,000	7,625,000	17,336,000
A011-2	Pay of Other Staff	**19**	**19**	12,145,000	8,461,000	13,171,000
A012	ALLOWANCES			15,390,000	16,352,000	18,286,000
A012-1	Regular Allowances			15,252,000	16,219,000	18,153,000
A012-2	Other Allowances (excluding			138,000	133,000	133,000
A03	**Operating Expenses**			**56,000**	**56,000**	**57,000**
A039	GENERAL			56,000	56,000	57,000
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GBHSS KAMOON SHAHEED GHOTKI				**43,924,000**	**32,509,000**	**48,865,000**
GO0326	**GBHSS SARDAR AHMED KHAN PITAFI GHOTKI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**47,540,000**	**27,730,000**	**50,859,000**
A011	PAY	**40**	**42**	32,317,000	13,510,000	34,977,000
A011-1	Pay of Officer	**15**	**17**	16,137,000	5,702,000	17,491,000
A011-2	Pay of Other Staff	**25**	**25**	16,180,000	7,808,000	17,486,000
A012	ALLOWANCES			15,223,000	14,220,000	15,882,000
A012-1	Regular Allowances			15,088,000	14,040,000	15,702,000
A012-2	Other Allowances (excluding			135,000	180,000	180,000
A03	**Operating Expenses**			**80,000**	**80,000**	**81,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			79,000	79,000	80,000
A13	**Repairs and Maintenance**			**14,000**	**14,000**	**14,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GBHSS SARDAR AHMED KHAN PITAFI GHOTKI				**47,634,000**	**27,824,000**	**50,954,000**
GO0327	**GBHSS- MOOMAL JI MARI MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**79,618,000**	**61,250,000**	**89,248,000**
A011	PAY	**65**	**68**	50,379,000	30,444,000	53,545,000
A011-1	Pay of Officer	**24**	**26**	24,753,000	15,595,000	25,590,000
A011-2	Pay of Other Staff	**41**	**42**	25,626,000	14,849,000	27,955,000
A012	ALLOWANCES			29,239,000	30,806,000	35,703,000
A012-1	Regular Allowances			28,894,000	30,505,000	35,402,000
A012-2	Other Allowances (excluding			345,000	301,000	301,000
A03	**Operating Expenses**			**264,000**	**264,000**	**274,000**
A039	GENERAL			264,000	264,000	274,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-GBHSS- MOOMAL JI MARI MATHELO GHOTKI				**79,970,000**	**61,602,000**	**89,610,000**
GO0330	**GBHSS - LAKHO LANJARI TALUKA GHOTKI**					
A01	**Employees Related Expenses.**			**28,451,000**	**23,024,000**	**29,847,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	15,112,000	11,386,000	16,026,000
A011-1	Pay of Officer	**8**	**8**	5,998,000	5,229,000	6,171,000
A011-2	Pay of Other Staff	**16**	**16**	9,114,000	6,157,000	9,855,000
A012	ALLOWANCES			13,339,000	11,638,000	13,821,000
A012-1	Regular Allowances			13,224,000	11,532,000	13,715,000
A012-2	Other Allowances (excluding			115,000	106,000	106,000
A03	**Operating Expenses**			**174,000**	**174,000**	**180,000**
A039	GENERAL			174,000	174,000	180,000
A13	**Repairs and Maintenance**			**8,000**	**8,000**	**8,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
Total-GBHSS - LAKHO LANJARI TALUKA GHOTKI				**28,633,000**	**23,206,000**	**30,035,000**
GO0331	**GBHSS - DAD LAGHARI TALUKA DAHARKI**					
A01	**Employees Related Expenses.**			**47,761,000**	**41,532,000**	**54,056,000**
A011	PAY	**41**	**42**	27,393,000	20,972,000	29,362,000
A011-1	Pay of Officer	**16**	**17**	11,892,000	10,718,000	12,621,000
A011-2	Pay of Other Staff	**25**	**25**	15,501,000	10,254,000	16,741,000
A012	ALLOWANCES			20,368,000	20,560,000	24,694,000
A012-1	Regular Allowances			20,137,000	20,294,000	24,428,000
A012-2	Other Allowances (excluding			231,000	266,000	266,000
A03	**Operating Expenses**			**235,000**	**235,000**	**245,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			214,000	214,000	224,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - DAD LAGHARI TALUKA DAHARKI				**48,045,000**	**41,816,000**	**54,350,000**
GO0334	**GBHSS GHOTKI**					
A01	**Employees Related Expenses.**			**133,823,000**	**83,326,339**	**144,614,000**
A011	PAY	**62**	**65**	88,591,000	41,731,000	93,272,000
A011-1	Pay of Officer	**25**	**25**	62,231,000	19,032,000	64,113,000
A011-2	Pay of Other Staff	**37**	**40**	26,360,000	22,699,000	29,159,000
A012	ALLOWANCES			45,232,000	41,595,339	51,342,000
A012-1	Regular Allowances			44,801,000	41,196,339	50,931,000
A012-2	Other Allowances (excluding			431,000	399,000	411,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**505,000**	**387,000**	**514,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			130,000	12,000	130,000
A038	TRAVEL & TRANSPORTATION			1,000	1,000	1,000
A039	GENERAL			333,000	333,000	342,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**137,000**	**137,000**	**137,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-GBHSS GHOTKI				**134,465,000**	**86,850,339**	**145,265,000**
GO0335	**GBHSS MIRPUR MATHEL GHOTKI**					
A01	**Employees Related Expenses.**			**11,181,000**	**9,076,000**	**12,628,000**
A011	PAY	**15**	**17**	6,160,000	4,429,000	7,286,000
A011-1	Pay of Officer	**7**	**8**	3,668,000	2,203,000	4,325,000
A011-2	Pay of Other Staff	**8**	**9**	2,492,000	2,226,000	2,961,000
A012	ALLOWANCES			5,021,000	4,647,000	5,342,000
A012-1	Regular Allowances			4,958,000	4,570,000	5,265,000
A012-2	Other Allowances (excluding			63,000	77,000	77,000
Total-GBHSS MIRPUR MATHEL GHOTKI				**11,181,000**	**9,076,000**	**12,628,000**
HB0790	**GBHSS MASU BHURGARI HYDERABAD**					
A01	**Employees Related Expenses.**			**47,850,000**	**41,564,000**	**60,587,000**
A011	PAY	**46**	**47**	35,002,000	20,094,000	37,366,000
A011-1	Pay of Officer	**18**	**19**	19,208,000	8,283,000	20,309,000
A011-2	Pay of Other Staff	**28**	**28**	15,794,000	11,811,000	17,057,000
A012	ALLOWANCES			12,848,000	21,470,000	23,221,000
A012-1	Regular Allowances			12,842,000	21,323,000	23,074,000
A012-2	Other Allowances (excluding			6,000	147,000	147,000
A03	**Operating Expenses**			**917,000**	**369,750**	**900,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			624,000	76,750	593,000
A039	GENERAL			253,000	253,000	267,000
Total-GBHSS MASU BHURGARI HYDERABAD				**48,767,000**	**41,933,750**	**61,487,000**
JK0316	**GBHSS BHALEDINO JACOBABAD**					
A01	**Employees Related Expenses.**			**94,948,000**	**52,013,000**	**101,230,000**
A011	PAY	**94**	**96**	66,003,000	25,963,000	70,599,000
A011-1	Pay of Officer	**33**	**34**	29,009,000	7,413,000	30,391,000
A011-2	Pay of Other Staff	**61**	**62**	36,994,000	18,550,000	40,208,000
A012	ALLOWANCES			28,945,000	26,050,000	30,631,000
A012-1	Regular Allowances			28,548,000	25,756,000	30,334,000
A012-2	Other Allowances (excluding			397,000	294,000	297,000
A03	**Operating Expenses**			**477,000**	**228,000**	**490,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			249,000		249,000
A039	GENERAL			222,000	222,000	235,000
Total-GBHSS BHALEDINO JACOBABAD				**95,425,000**	**52,241,000**	**101,720,000**
JK0317	**GBHSS DODAPUR JACOBABAD**					
A01	**Employees Related Expenses.**			**39,644,000**	**74,979,000**	**61,161,000**
A011	PAY	**21**	**22**	19,401,000	37,187,000	20,715,000
A011-1	Pay of Officer	**14**	**15**	15,441,000	8,800,000	16,439,000
A011-2	Pay of Other Staff	**7**	**7**	3,960,000	28,387,000	4,276,000
A012	ALLOWANCES			20,243,000	37,792,000	40,446,000
A012-1	Regular Allowances			19,988,000	37,291,000	39,945,000
A012-2	Other Allowances (excluding			255,000	501,000	501,000
A03	**Operating Expenses**			**184,000**	**86,000**	**187,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			70,000	70,000	73,000
Total-GBHSS DODAPUR JACOBABAD				**39,828,000**	**75,065,000**	**61,348,000**
JK0318	**GBHSS JOUNGAL JACOBABAD**					
A01	**Employees Related Expenses.**			**21,192,000**	**52,864,000**	**40,725,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**10**	11,955,000	26,465,000	12,881,000
A011-1	Pay of Officer	**9**	**10**	11,955,000	26,465,000	12,881,000
A012	ALLOWANCES			9,237,000	26,399,000	27,844,000
A012-1	Regular Allowances			9,237,000	26,399,000	27,844,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**				**800,000**	
A052	GRANTS-DOMESTIC				800,000	
Total-GBHSS JOUNGAL JACOBABAD				**21,192,000**	**53,664,000**	**40,725,000**
JK0319	**GBHSS MUBARAKPUR THUL JACOBABAD**					
A01	**Employees Related Expenses.**			**77,716,000**	**31,851,000**	**69,724,000**
A011	PAY	**64**	**66**	45,681,000	16,086,000	49,096,000
A011-1	Pay of Officer	**21**	**22**	20,648,000	5,548,000	21,788,000
A011-2	Pay of Other Staff	**43**	**44**	25,033,000	10,538,000	27,308,000
A012	ALLOWANCES			32,035,000	15,765,000	20,628,000
A012-1	Regular Allowances			31,523,000	15,581,000	20,441,000
A012-2	Other Allowances (excluding			512,000	184,000	187,000
A03	**Operating Expenses**			**253,000**	**129,000**	**260,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			122,000	122,000	129,000
Total-GBHSS MUBARAKPUR THUL JACOBABAD				**77,969,000**	**31,980,000**	**69,984,000**
JK0322	**GBHSS - A.M.K.K & S.I.S TALUKA THULL**					
A01	**Employees Related Expenses.**			**114,377,000**	**152,067,000**	**138,988,000**
A011	PAY	**73**	**76**	52,205,000	77,161,000	54,974,000
A011-1	Pay of Officer	**38**	**38**	28,398,000	39,972,000	29,221,000
A011-2	Pay of Other Staff	**35**	**38**	23,807,000	37,189,000	25,753,000
A012	ALLOWANCES			62,172,000	74,906,000	84,014,000
A012-1	Regular Allowances			61,387,000	74,090,000	83,195,000
A012-2	Other Allowances (excluding			785,000	816,000	819,000
A03	**Operating Expenses**			**573,000**	**573,000**	**606,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			47,000	47,000	47,000
A039	GENERAL			505,000	505,000	538,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - A.M.K.K & S.I.S TALUKA THULL				**114,950,000**	**155,040,000**	**139,594,000**
JK0323	**GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL**					
A01	**Employees Related Expenses.**			**57,727,000**	**55,542,000**	**65,619,000**
A011	PAY	**40**	**40**	33,378,000	27,998,000	34,975,000
A011-1	Pay of Officer	**20**	**20**	20,794,000	12,485,000	21,376,000
A011-2	Pay of Other Staff	**20**	**20**	12,584,000	15,513,000	13,599,000
A012	ALLOWANCES			24,349,000	27,544,000	30,644,000
A012-1	Regular Allowances			24,059,000	27,226,000	30,323,000
A012-2	Other Allowances (excluding			290,000	318,000	321,000
A03	**Operating Expenses**			**247,000**	**247,000**	**259,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			8,000	8,000	8,000
A039	GENERAL			188,000	188,000	200,000
Total-GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL				**57,974,000**	**55,789,000**	**65,878,000**
JO0316	**GBHSS MANZOORABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**42,342,000**	**24,674,000**	**44,120,000**
A011	PAY	**31**	**33**	26,920,000	12,054,000	28,946,000
A011-1	Pay of Officer	**18**	**19**	19,421,000	5,809,000	20,534,000
A011-2	Pay of Other Staff	**13**	**14**	7,499,000	6,245,000	8,412,000
A012	ALLOWANCES			15,422,000	12,620,000	15,174,000
A012-1	Regular Allowances			15,313,000	12,493,000	15,047,000
A012-2	Other Allowances (excluding			109,000	127,000	127,000
A03	**Operating Expenses**			**747,000**	**683,000**	**785,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			75,000	11,000	75,000
A039	GENERAL			647,000	647,000	685,000
Total-GBHSS MANZOORABAD JAMSHORO				**43,089,000**	**25,357,000**	**44,905,000**
KK0311	**GGHSS KASHMORE**					
A01	**Employees Related Expenses.**			**51,384,000**	**35,289,000**	**52,540,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**39**	28,615,000	17,476,000	31,241,000
A011-1	Pay of Officer	**15**	**16**	16,345,000	2,365,000	17,363,000
A011-2	Pay of Other Staff	**21**	**23**	12,270,000	15,111,000	13,878,000
A012	ALLOWANCES			22,769,000	17,813,000	21,299,000
A012-1	Regular Allowances			22,498,000	17,599,000	21,085,000
A012-2	Other Allowances (excluding			271,000	214,000	214,000
A03	**Operating Expenses**			**92,000**	**92,000**	**97,000**
A039	GENERAL			92,000	92,000	97,000
Total-GGHSS KASHMORE				**51,476,000**	**35,381,000**	**52,637,000**
KK0312	**GBHSS GUL MUHAMMAD BIJRANI KASHMORE**					
A01	**Employees Related Expenses.**			**48,814,000**	**36,417,000**	**52,069,000**
A011	PAY	**33**	**37**	27,566,000	17,932,000	30,456,000
A011-1	Pay of Officer	**14**	**16**	15,973,000	4,857,000	17,307,000
A011-2	Pay of Other Staff	**19**	**21**	11,593,000	13,075,000	13,149,000
A012	ALLOWANCES			21,248,000	18,485,000	21,613,000
A012-1	Regular Allowances			20,923,000	18,235,000	21,363,000
A012-2	Other Allowances (excluding			325,000	250,000	250,000
A03	**Operating Expenses**			**78,000**	**78,000**	**83,000**
A039	GENERAL			78,000	78,000	83,000
Total-GBHSS GUL MUHAMMAD BIJRANI KASHMORE				**48,892,000**	**36,495,000**	**52,152,000**
KK0313	**GBHSS NOOR ALI JAKHRANI KASHMORE**					
A01	**Employees Related Expenses.**			**39,201,000**	**29,333,000**	**42,381,000**
A011	PAY	**28**	**29**	24,099,000	14,618,000	25,784,000
A011-1	Pay of Officer	**14**	**15**	15,441,000	3,593,000	16,439,000
A011-2	Pay of Other Staff	**14**	**14**	8,658,000	11,025,000	9,345,000
A012	ALLOWANCES			15,102,000	14,715,000	16,597,000
A012-1	Regular Allowances			14,943,000	14,565,000	16,447,000
A012-2	Other Allowances (excluding			159,000	150,000	150,000
A03	**Operating Expenses**			**79,000**	**79,000**	**84,000**
A039	GENERAL			79,000	79,000	84,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS NOOR ALI JAKHRANI KASHMORE				**39,280,000**	**30,912,000**	**42,465,000**
KK0316	**GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**31,616,000**	**31,356,000**	**32,817,000**
A011	PAY	**23**	**23**	14,476,000	15,716,000	15,398,000
A011-1	Pay of Officer	**6**	**6**	4,605,000	836,000	4,738,000
A011-2	Pay of Other Staff	**17**	**17**	9,871,000	14,880,000	10,660,000
A012	ALLOWANCES			17,140,000	15,640,000	17,419,000
A012-1	Regular Allowances			16,992,000	15,485,000	17,264,000
A012-2	Other Allowances (excluding			148,000	155,000	155,000
A03	**Operating Expenses**			**71,000**	**71,000**	**75,000**
A039	GENERAL			71,000	71,000	75,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI				**31,687,000**	**32,927,000**	**32,892,000**
KQ2667	**GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**31,117,000**	**6,982,280**	**33,370,000**
A011	PAY	**33**	**34**	28,632,000	5,320,280	30,819,000
A011-1	Pay of Officer	**9**	**10**	12,788,000	250,280	13,708,000
A011-2	Pay of Other Staff	**24**	**24**	15,844,000	5,070,000	17,111,000
A012	ALLOWANCES			2,485,000	1,662,000	2,551,000
A012-1	Regular Allowances			2,485,000	1,662,000	2,551,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**579,000**	**361,000**	**586,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			254,000	36,000	254,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			254,000	254,000	260,000
A13	**Repairs and Maintenance**			**112,000**	**112,000**	**112,000**
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				**31,808,000**	**7,455,280**	**34,068,000**
KQ2741	**GGHSS INTELLIGENCE KARACHI WEST**					
A01	**Employees Related Expenses.**			**97,020,000**	**42,793,000**	**99,212,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**88**	**92**	68,775,000	20,537,000	72,371,000
A011-1	Pay of Officer	**31**	**32**	33,856,000	11,266,000	35,387,000
A011-2	Pay of Other Staff	**57**	**60**	34,919,000	9,271,000	36,984,000
A012	ALLOWANCES			28,245,000	22,256,000	26,841,000
A012-1	Regular Allowances			28,030,000	21,992,000	26,566,000
A012-2	Other Allowances (excluding			215,000	264,000	275,000
A03	**Operating Expenses**			**373,000**	**249,000**	**383,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			249,000	249,000	259,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHSS INTELLIGENCE KARACHI WEST				**97,393,000**	**45,442,000**	**99,595,000**
KQ2742	**GBHSS ANGARA GOTH MALIR KARACHI**					
A01	**Employees Related Expenses.**			**39,849,000**	**21,360,000**	**38,931,000**
A011	PAY	**28**	**29**	24,871,000	10,296,000	26,525,000
A011-1	Pay of Officer	**15**	**16**	17,328,000	5,626,000	18,380,000
A011-2	Pay of Other Staff	**13**	**13**	7,543,000	4,670,000	8,145,000
A012	ALLOWANCES			14,978,000	11,064,000	12,406,000
A012-1	Regular Allowances			14,853,000	10,895,000	12,226,000
A012-2	Other Allowances (excluding			125,000	169,000	180,000
A03	**Operating Expenses**			**161,000**	**54,000**	**163,000**
A033	UTILITIES			107,000		107,000
A039	GENERAL			54,000	54,000	56,000
Total-GBHSS ANGARA GOTH MALIR KARACHI				**40,010,000**	**21,414,000**	**39,094,000**
KQ2895	**GGHSS - KEAMARI (KEAMARI OLD HARBOUR)**					
A01	**Employees Related Expenses.**			**65,898,000**	**48,259,000**	**72,616,000**
A011	PAY	**63**	**63**	41,934,000	23,354,000	44,272,000
A011-1	Pay of Officer	**28**	**28**	20,362,000	2,708,000	20,952,000
A011-2	Pay of Other Staff	**35**	**35**	21,572,000	20,646,000	23,320,000
A012	ALLOWANCES			23,964,000	24,905,000	28,344,000
A012-1	Regular Allowances			23,492,000	24,426,000	27,844,000
A012-2	Other Allowances (excluding			472,000	479,000	500,000
A03	**Operating Expenses**			**237,000**	**113,000**	**243,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A039	GENERAL			113,000	113,000	119,000
Total-GGHSS - KEAMARI (KEAMARI OLD HARBOUR)				**66,135,000**	**48,372,000**	**72,859,000**
KQ2896	**GGHSS - DASTAGIR BLOCK NO.9 GULBERG**					
A01	**Employees Related Expenses.**			**63,883,000**	**74,845,000**	**90,639,000**
A011	PAY	**69**	**70**	46,684,000	37,775,000	49,244,000
A011-1	Pay of Officer	**40**	**40**	28,306,000	2,367,000	29,126,000
A011-2	Pay of Other Staff	**29**	**30**	18,378,000	35,408,000	20,118,000
A012	ALLOWANCES			17,199,000	37,070,000	41,395,000
A012-1	Regular Allowances			16,822,000	36,604,000	40,918,000
A012-2	Other Allowances (excluding			377,000	466,000	477,000
A03	**Operating Expenses**			**301,000**	**110,000**	**307,000**
A033	UTILITIES			191,000		191,000
A039	GENERAL			110,000	110,000	116,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - DASTAGIR BLOCK NO.9 GULBERG				**64,184,000**	**76,455,000**	**90,946,000**
KQ2897	**GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD**					
A01	**Employees Related Expenses.**			**68,344,000**	**69,647,000**	**80,741,000**
A011	PAY	**55**	**56**	37,630,000	34,571,000	39,913,000
A011-1	Pay of Officer	**28**	**30**	20,374,000	11,454,000	22,987,000
A011-2	Pay of Other Staff	**27**	**26**	17,256,000	23,117,000	16,926,000
A012	ALLOWANCES			30,714,000	35,076,000	40,828,000
A012-1	Regular Allowances			30,325,000	34,673,000	40,414,000
A012-2	Other Allowances (excluding			389,000	403,000	414,000
A03	**Operating Expenses**			**156,000**	**49,000**	**158,000**
A033	UTILITIES			107,000		107,000
A039	GENERAL			49,000	49,000	51,000
Total-GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD				**68,500,000**	**69,696,000**	**80,899,000**
KQ2898	**GBHSS - LIAQUATABAD NO.2 LIAQUATABAD**					
A01	**Employees Related Expenses.**			**46,983,000**	**34,657,000**	**56,035,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**50**	**53**	33,462,000	17,264,000	36,356,000
A011-1	Pay of Officer	**17**	**20**	12,272,000	145,000	14,201,000
A011-2	Pay of Other Staff	**33**	**33**	21,190,000	17,119,000	22,155,000
A012	ALLOWANCES			13,521,000	17,393,000	19,679,000
A012-1	Regular Allowances			13,286,000	17,168,000	19,443,000
A012-2	Other Allowances (excluding			235,000	225,000	236,000
A03	**Operating Expenses**			**157,000**	**50,000**	**159,000**
A033	UTILITIES			107,000		107,000
A039	GENERAL			50,000	50,000	52,000
Total-GBHSS - LIAQUATABAD NO.2 LIAQUATABAD				**47,140,000**	**34,707,000**	**56,194,000**
KQ2899	**GBHSS - PAF KORANGI CREEK BIN QASIM**					
A01	**Employees Related Expenses.**			**39,859,000**	**26,531,000**	**42,083,000**
A011	PAY	**39**	**40**	25,184,000	13,711,000	27,226,000
A011-1	Pay of Officer	**9**	**9**	6,696,000	2,143,000	6,890,000
A011-2	Pay of Other Staff	**30**	**31**	18,488,000	11,568,000	20,336,000
A012	ALLOWANCES			14,675,000	12,820,000	14,857,000
A012-1	Regular Allowances			14,492,000	12,598,000	14,624,000
A012-2	Other Allowances (excluding			183,000	222,000	233,000
A03	**Operating Expenses**			**156,000**	**49,000**	**158,000**
A033	UTILITIES			107,000		107,000
A039	GENERAL			49,000	49,000	51,000
Total-GBHSS - PAF KORANGI CREEK BIN QASIM				**40,015,000**	**26,580,000**	**42,241,000**
KQ2951	**GGHSS GADAP TOWN KARACHI**					
A01	**Employees Related Expenses.**			**186,164,000**	**34,712,130**	**97,278,000**
A011	PAY	**367**	**38**	95,789,000	30,576,110	82,750,000
A011-1	Pay of Officer	**39**	**11**	13,218,000	4,453,110	10,365,000
A011-2	Pay of Other Staff	**328**	**27**	82,571,000	26,123,000	72,385,000
A012	ALLOWANCES			90,375,000	4,136,020	14,528,000
A012-1	Regular Allowances			89,775,000	3,960,020	14,302,000
A012-2	Other Allowances (excluding			600,000	176,000	226,000
A03	**Operating Expenses**			**437,000**	**437,000**	**442,000**
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			141,000	141,000	146,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-GGHSS GADAP TOWN KARACHI				**186,710,000**	**35,258,130**	**97,829,000**
KQ2952	**GGHSS UNIVERSITY CAMPUS KARACHI**					
A01	**Employees Related Expenses.**			**79,701,000**	**17,986,845**	**60,746,000**
A011	PAY	**47**	**49**	48,708,000	14,560,520	52,471,000
A011-1	Pay of Officer	**23**	**23**	13,092,000	3,163,520	13,470,000
A011-2	Pay of Other Staff	**24**	**26**	35,616,000	11,397,000	39,001,000
A012	ALLOWANCES			30,993,000	3,426,325	8,275,000
A012-1	Regular Allowances			30,728,000	3,269,325	8,106,000
A012-2	Other Allowances (excluding			265,000	157,000	169,000
A03	**Operating Expenses**			**438,000**	**302,000**	**440,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			50,000	50,000	52,000
Total-GGHSS UNIVERSITY CAMPUS KARACHI				**80,139,000**	**18,288,845**	**61,186,000**
KQ2953	**GBHSS SALEHABAD KEM KARACHI**					
A01	**Employees Related Expenses.**			**22,870,000**	**9,237,710**	**19,611,000**
A011	PAY	**25**	**25**	11,986,000	2,365,594	12,675,000
A011-1	Pay of Officer	**13**	**13**	5,294,000	2,293,594	5,448,000
A011-2	Pay of Other Staff	**12**	**12**	6,692,000	72,000	7,227,000
A012	ALLOWANCES			10,884,000	6,872,116	6,936,000
A012-1	Regular Allowances			10,758,000	5,882,116	6,813,000
A012-2	Other Allowances (excluding			126,000	990,000	123,000
A03	**Operating Expenses**			**167,000**	**49,000**	**169,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	51,000
Total-GBHSS SALEHABAD KEM KARACHI				**23,037,000**	**9,286,710**	**19,780,000**
KQ2954	**GBHSS QASBA COLONY KARACHI**					
A01	**Employees Related Expenses.**			**77,196,000**	**40,071,000**	**80,834,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**92**	**94**	50,202,000	18,933,000	54,414,000
A011-1	Pay of Officer	**20**	**20**	6,732,000	721,000	6,917,000
A011-2	Pay of Other Staff	**72**	**74**	43,470,000	18,212,000	47,497,000
A012	ALLOWANCES			26,994,000	21,138,000	26,420,000
A012-1	Regular Allowances			26,634,000	20,775,000	26,035,000
A012-2	Other Allowances (excluding			360,000	363,000	385,000
A03	**Operating Expenses**			**3,715,000**	**3,591,000**	**3,437,000**
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,179,000	2,179,000	1,901,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS QASBA COLONY KARACHI				**80,911,000**	**46,062,000**	**84,271,000**
KX0717	**GBHSS PIR BADAL SHAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**53,577,000**	**41,503,000**	**55,562,000**
A011	PAY	**37**	**39**	29,654,000	20,969,000	31,925,000
A011-1	Pay of Officer	**18**	**19**	18,229,000	14,758,000	19,308,000
A011-2	Pay of Other Staff	**19**	**20**	11,425,000	6,211,000	12,617,000
A012	ALLOWANCES			23,923,000	20,534,000	23,637,000
A012-1	Regular Allowances			23,585,000	20,323,000	23,426,000
A012-2	Other Allowances (excluding			338,000	211,000	211,000
A03	**Operating Expenses**			**572,000**	**232,000**	**574,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			340,000		340,000
A039	GENERAL			184,000	184,000	186,000
Total-GBHSS PIR BADAL SHAR KHAIRPUR				**54,149,000**	**41,735,000**	**56,136,000**
KX0718	**GBHSS HADAL SHAH KHAIRPUR**					
A01	**Employees Related Expenses.**			**51,970,000**	**42,761,000**	**62,122,000**
A011	PAY	**45**	**47**	34,262,000	21,288,000	36,839,000
A011-1	Pay of Officer	**19**	**20**	18,862,000	12,597,000	19,951,000
A011-2	Pay of Other Staff	**26**	**27**	15,400,000	8,691,000	16,888,000
A012	ALLOWANCES			17,708,000	21,473,000	25,283,000
A012-1	Regular Allowances			17,489,000	21,245,000	25,055,000
A012-2	Other Allowances (excluding			219,000	228,000	228,000
A03	**Operating Expenses**			**660,000**	**320,000**	**660,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			340,000		340,000
A039	GENERAL			272,000	272,000	272,000
Total-GBHSS HADAL SHAH KHAIRPUR				**52,630,000**	**43,081,000**	**62,782,000**
KX0719	**GBHSS MENGHO FAQIR SHAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**63,274,000**	**56,704,000**	**72,660,000**
A011	PAY	**48**	**52**	37,344,000	28,274,000	40,445,000
A011-1	Pay of Officer	**22**	**26**	21,017,000	17,969,000	22,751,000
A011-2	Pay of Other Staff	**26**	**26**	16,327,000	10,305,000	17,694,000
A012	ALLOWANCES			25,930,000	28,430,000	32,215,000
A012-1	Regular Allowances			25,610,000	28,107,000	31,892,000
A012-2	Other Allowances (excluding			320,000	323,000	323,000
A03	**Operating Expenses**			**543,000**	**212,000**	**543,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			164,000	164,000	164,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS MENGHO FAQIR SHAR KHAIRPUR				**63,817,000**	**57,516,000**	**73,203,000**
KX0720	**GBHSS MAHESAR WADA KHAIRPUR**					
A01	**Employees Related Expenses.**			**57,184,000**	**43,769,000**	**60,619,000**
A011	PAY	**42**	**43**	33,448,000	21,829,000	35,705,000
A011-1	Pay of Officer	**23**	**24**	21,730,000	13,685,000	23,056,000
A011-2	Pay of Other Staff	**19**	**19**	11,718,000	8,144,000	12,649,000
A012	ALLOWANCES			23,736,000	21,940,000	24,914,000
A012-1	Regular Allowances			23,535,000	21,717,000	24,691,000
A012-2	Other Allowances (excluding			201,000	223,000	223,000
A03	**Operating Expenses**			**600,000**	**269,000**	**600,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			221,000	221,000	221,000
Total-GBHSS MAHESAR WADA KHAIRPUR				**57,784,000**	**44,038,000**	**61,219,000**
KX0721	**GBHSS KHUDA BUX HISBANI KHAIRPUR**					
A01	**Employees Related Expenses.**			**54,278,000**	**45,537,000**	**63,196,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**45**	34,243,000	22,548,000	36,986,000
A011-1	Pay of Officer	**18**	**20**	18,720,000	11,206,000	20,199,000
A011-2	Pay of Other Staff	**25**	**25**	15,523,000	11,342,000	16,787,000
A012	ALLOWANCES			20,035,000	22,989,000	26,210,000
A012-1	Regular Allowances			19,806,000	22,706,000	25,927,000
A012-2	Other Allowances (excluding			229,000	283,000	283,000
A03	**Operating Expenses**			**536,000**	**205,000**	**536,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			199,000	199,000	199,000
Total-GBHSS KHUDA BUX HISBANI KHAIRPUR				**54,814,000**	**45,742,000**	**63,732,000**
KX0722	**GBHSS TANDO MIR ALI KHAIRPUR**					
A01	**Employees Related Expenses.**			**69,188,000**	**57,617,000**	**79,037,000**
A011	PAY	**54**	**56**	43,054,000	28,675,000	45,370,000
A011-1	Pay of Officer	**24**	**25**	23,743,000	19,281,000	24,966,000
A011-2	Pay of Other Staff	**30**	**31**	19,311,000	9,394,000	20,404,000
A012	ALLOWANCES			26,134,000	28,942,000	33,667,000
A012-1	Regular Allowances			25,948,000	28,627,000	33,352,000
A012-2	Other Allowances (excluding			186,000	315,000	315,000
A03	**Operating Expenses**			**628,000**	**297,000**	**628,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			249,000	249,000	249,000
Total-GBHSS TANDO MIR ALI KHAIRPUR				**69,816,000**	**57,914,000**	**79,665,000**
KX0723	**GBHSS MUHAMMAD SHAH KHAIRPUR**					
A01	**Employees Related Expenses.**			**60,188,000**	**56,898,000**	**68,405,000**
A011	PAY	**42**	**44**	33,267,000	28,502,000	35,805,000
A011-1	Pay of Officer	**19**	**20**	19,196,000	19,468,000	20,295,000
A011-2	Pay of Other Staff	**23**	**24**	14,071,000	9,034,000	15,510,000
A012	ALLOWANCES			26,921,000	28,396,000	32,600,000
A012-1	Regular Allowances			26,634,000	28,087,000	32,291,000
A012-2	Other Allowances (excluding			287,000	309,000	309,000
A03	**Operating Expenses**			**611,000**	**280,000**	**611,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			232,000	232,000	232,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS MUHAMMAD SHAH KHAIRPUR				**60,799,000**	**57,778,000**	**69,016,000**
KX0724	**GBHSS SHAH INAYAT HUSSAIN KHAIRPUR**					
A01	**Employees Related Expenses.**			**49,918,000**	**33,599,000**	**54,774,000**
A011	PAY	**40**	**42**	32,221,000	16,684,000	34,762,000
A011-1	Pay of Officer	**18**	**20**	18,295,000	10,205,000	19,734,000
A011-2	Pay of Other Staff	**22**	**22**	13,926,000	6,479,000	15,028,000
A012	ALLOWANCES			17,697,000	16,915,000	20,012,000
A012-1	Regular Allowances			17,495,000	16,706,000	19,803,000
A012-2	Other Allowances (excluding			202,000	209,000	209,000
A03	**Operating Expenses**			**581,000**	**250,000**	**581,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			202,000	202,000	202,000
Total-GBHSS SHAH INAYAT HUSSAIN KHAIRPUR				**50,499,000**	**33,849,000**	**55,355,000**
KX0725	**GBHSS SETHARJA KHAIRPUR**					
A01	**Employees Related Expenses.**			**46,653,000**	**40,209,000**	**54,730,000**
A011	PAY	**37**	**38**	30,237,000	20,142,000	32,300,000
A011-1	Pay of Officer	**17**	**18**	17,676,000	12,680,000	18,735,000
A011-2	Pay of Other Staff	**20**	**20**	12,561,000	7,462,000	13,565,000
A012	ALLOWANCES			16,416,000	20,067,000	22,430,000
A012-1	Regular Allowances			16,176,000	19,814,000	22,177,000
A012-2	Other Allowances (excluding			240,000	253,000	253,000
A03	**Operating Expenses**			**457,000**	**126,000**	**457,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			78,000	78,000	78,000
Total-GBHSS SETHARJA KHAIRPUR				**47,110,000**	**40,335,000**	**55,187,000**
KX0726	**GBHSS LAKHA WADA KHAIRPUR**					
A01	**Employees Related Expenses.**			**13,185,000**	**6,749,000**	**15,455,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**9**	10,897,000	3,499,000	11,763,000
A011-1	Pay of Officer	**8**	**9**	10,897,000	3,499,000	11,763,000
A012	ALLOWANCES			2,288,000	3,250,000	3,692,000
A012-1	Regular Allowances			2,288,000	3,227,000	3,669,000
A012-2	Other Allowances (excluding				23,000	23,000
Total-GBHSS LAKHA WADA KHAIRPUR				**13,185,000**	**6,749,000**	**15,455,000**
KX0727	**GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR**					
A01	**Employees Related Expenses.**			**47,125,000**	**29,879,000**	**45,335,000**
A011	PAY	**32**	**33**	26,797,000	15,024,000	28,613,000
A011-1	Pay of Officer	**16**	**17**	17,072,000	11,099,000	18,110,000
A011-2	Pay of Other Staff	**16**	**16**	9,725,000	3,925,000	10,503,000
A012	ALLOWANCES			20,328,000	14,855,000	16,722,000
A012-1	Regular Allowances			20,181,000	14,703,000	16,570,000
A012-2	Other Allowances (excluding			147,000	152,000	152,000
A03	**Operating Expenses**			**301,000**	**234,000**	**307,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			75,000	8,000	75,000
A039	GENERAL			185,000	185,000	191,000
Total-GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR				**47,426,000**	**30,113,000**	**45,642,000**
KX0728	**GGHSS THARI MIRWAH KHAIRPUR**					
A01	**Employees Related Expenses.**			**48,969,000**	**40,436,000**	**59,248,000**
A011	PAY	**40**	**46**	31,191,000	20,026,000	34,430,000
A011-1	Pay of Officer	**18**	**21**	17,999,000	13,079,000	19,403,000
A011-2	Pay of Other Staff	**22**	**25**	13,192,000	6,947,000	15,027,000
A012	ALLOWANCES			17,778,000	20,410,000	24,818,000
A012-1	Regular Allowances			17,563,000	20,169,000	24,577,000
A012-2	Other Allowances (excluding			215,000	241,000	241,000
A03	**Operating Expenses**			**508,000**	**177,000**	**508,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			129,000	129,000	129,000
Total-GGHSS THARI MIRWAH KHAIRPUR				**49,477,000**	**40,613,000**	**59,756,000**
KX0736	**GBHSS BELHARO GAMBAT KHAIRPUR**					

No.154- Higher Secondary **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**51,793,000**	**28,039,307**	**48,765,000**
A011	PAY	**42**	**45**	31,127,000	14,972,506	33,666,000
A011-1	Pay of Officer	**25**	**26**	20,484,000	10,983,506	21,630,000
A011-2	Pay of Other Staff	**17**	**19**	10,643,000	3,989,000	12,036,000
A012	ALLOWANCES			20,666,000	13,066,801	15,099,000
A012-1	Regular Allowances			20,568,000	12,883,801	14,916,000
A012-2	Other Allowances (excluding			98,000	183,000	183,000
A03	**Operating Expenses**			**67,000**	**67,000**	**71,000**
A039	GENERAL			67,000	67,000	71,000
A09	**Physical Assets**			**397,000**	**397,000**	
A096	PURCHASE OF PLANT & MACHINERY			397,000	397,000	
Total-GBHSS BELHARO GAMBAT KHAIRPUR				**52,257,000**	**28,503,307**	**48,836,000**
KX0737	**GBHSS PHOLERI FAIZ GANJ KHAIRPUR**					
A01	**Employees Related Expenses.**			**35,879,000**	**17,325,000**	**34,990,000**
A011	PAY	**28**	**29**	23,444,000	8,459,000	25,195,000
A011-1	Pay of Officer	**13**	**14**	14,023,000	5,165,000	15,021,000
A011-2	Pay of Other Staff	**15**	**15**	9,421,000	3,294,000	10,174,000
A012	ALLOWANCES			12,435,000	8,866,000	9,795,000
A012-1	Regular Allowances			12,402,000	8,744,000	9,673,000
A012-2	Other Allowances (excluding			33,000	122,000	122,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS PHOLERI FAIZ GANJ KHAIRPUR				**36,509,000**	**17,955,000**	**34,990,000**
KX0738	**GBHSS - MEHAR VEESAR TALUKA MIRWAH**					
A01	**Employees Related Expenses.**			**46,046,000**	**43,420,000**	**51,462,000**
A011	PAY	**37**	**38**	23,858,000	21,920,000	25,601,000
A011-1	Pay of Officer	**12**	**12**	9,146,000	15,633,000	9,400,000
A011-2	Pay of Other Staff	**25**	**26**	14,712,000	6,287,000	16,201,000
A012	ALLOWANCES			22,188,000	21,500,000	25,861,000
A012-1	Regular Allowances			21,930,000	21,223,000	25,584,000
A012-2	Other Allowances (excluding			258,000	277,000	277,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**556,000**	**225,000**	**556,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			177,000	177,000	177,000
Total-GBHSS - MEHAR VEESAR TALUKA MIRWAH				**46,602,000**	**43,645,000**	**52,018,000**
KX0739	**GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI**					
A01	**Employees Related Expenses.**			**43,155,000**	**46,060,000**	**52,196,000**
A011	PAY	**36**	**36**	23,802,000	23,057,000	25,467,000
A011-1	Pay of Officer	**13**	**13**	9,484,000	13,058,000	9,758,000
A011-2	Pay of Other Staff	**23**	**23**	14,318,000	9,999,000	15,709,000
A012	ALLOWANCES			19,353,000	23,003,000	26,729,000
A012-1	Regular Allowances			19,100,000	22,747,000	26,473,000
A012-2	Other Allowances (excluding			253,000	256,000	256,000
A03	**Operating Expenses**			**580,000**	**249,000**	**580,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			201,000	201,000	201,000
Total-GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI				**43,735,000**	**46,309,000**	**52,776,000**
KX0740	**GBHSS - TALPUR WADA TALUKA KOT DIJI**					
A01	**Employees Related Expenses.**			**42,211,000**	**45,424,000**	**56,990,000**
A011	PAY	**47**	**47**	29,779,000	22,377,000	31,811,000
A011-1	Pay of Officer	**12**	**12**	9,090,000	10,083,000	9,344,000
A011-2	Pay of Other Staff	**35**	**35**	20,689,000	12,294,000	22,467,000
A012	ALLOWANCES			12,432,000	23,047,000	25,179,000
A012-1	Regular Allowances			12,334,000	22,507,000	24,898,000
A012-2	Other Allowances (excluding			98,000	540,000	281,000
A03	**Operating Expenses**			**578,000**	**247,000**	**578,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			199,000	199,000	199,000
A13	**Repairs and Maintenance**			**38,000**	**38,000**	**38,000**
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-GBHSS - TALPUR WADA TALUKA KOT DIJI				**42,827,000**	**45,709,000**	**57,606,000**
KX0741	**GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**50,704,000**	**40,962,000**	**61,545,000**
A011	PAY	**55**	**56**	34,620,000	20,386,000	37,141,000
A011-1	Pay of Officer	**13**	**13**	9,859,000	11,250,000	10,134,000
A011-2	Pay of Other Staff	**42**	**43**	24,761,000	9,136,000	27,007,000
A012	ALLOWANCES			16,084,000	20,576,000	24,404,000
A012-1	Regular Allowances			15,835,000	20,303,000	24,131,000
A012-2	Other Allowances (excluding			249,000	273,000	273,000
A03	**Operating Expenses**			**604,000**	**273,000**	**604,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			225,000	225,000	225,000
Total-GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ				**51,308,000**	**41,235,000**	**62,149,000**
KX0742	**GBHSS - WAFA NAWAZ ALI SHAR TALUKA MIRWAH**					
A01	**Employees Related Expenses.**			**28,946,000**	**27,251,000**	**34,042,000**
A011	PAY	**26**	**26**	17,271,000	13,670,000	18,460,000
A011-1	Pay of Officer	**7**	**7**	5,468,000	7,675,000	5,650,000
A011-2	Pay of Other Staff	**19**	**19**	11,803,000	5,995,000	12,810,000
A012	ALLOWANCES			11,675,000	13,581,000	15,582,000
A012-1	Regular Allowances			11,613,000	13,426,000	15,427,000
A012-2	Other Allowances (excluding			62,000	155,000	155,000
A03	**Operating Expenses**			**53,000**	**53,000**	**56,000**
A039	GENERAL			53,000	53,000	56,000
Total-GBHSS - WAFA NAWAZ ALI SHAR TALUKA MIRWAH				**28,999,000**	**27,304,000**	**34,098,000**
KX0743	**GBHSS AHMEDPUR KHARIPUR**					
A01	**Employees Related Expenses.**			**74,134,000**	**45,732,000**	**80,958,000**
A011	PAY	**44**	**44**	51,028,000	23,082,000	53,760,000
A011-1	Pay of Officer	**24**	**24**	27,638,000	15,285,000	28,435,000
A011-2	Pay of Other Staff	**20**	**20**	23,390,000	7,797,000	25,325,000
A012	ALLOWANCES			23,106,000	22,650,000	27,198,000
A012-1	Regular Allowances			22,923,000	22,439,000	26,987,000
A012-2	Other Allowances (excluding			183,000	211,000	211,000
A03	**Operating Expenses**			**5,255,000**	**4,891,000**	**4,984,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			2,389,000	2,389,000	2,118,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS AHMEDPUR KHARIPUR				**79,389,000**	**53,623,000**	**85,942,000**
KX0744	**GBHSS UMAN KHAIRPUR**					
A01	**Employees Related Expenses.**			**50,324,000**	**39,412,590**	**54,496,000**
A011	PAY	**43**	**43**	30,020,000	19,478,590	31,648,000
A011-1	Pay of Officer	**14**	**14**	15,690,000	7,180,590	16,137,000
A011-2	Pay of Other Staff	**29**	**29**	14,330,000	12,298,000	15,511,000
A012	ALLOWANCES			20,304,000	19,934,000	22,848,000
A012-1	Regular Allowances			20,090,000	19,696,000	22,610,000
A012-2	Other Allowances (excluding			214,000	238,000	238,000
A03	**Operating Expenses**			**616,000**	**252,000**	**616,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			202,000	202,000	202,000
Total-GBHSS UMAN KHAIRPUR				**50,940,000**	**39,664,590**	**55,112,000**
KX0745	**GBHSS SHAHAN SHAR KHARIPUR**					
A01	**Employees Related Expenses.**			**45,278,000**	**29,445,407**	**48,923,000**
A011	PAY	**39**	**40**	28,479,000	14,089,466	30,682,000
A011-1	Pay of Officer	**13**	**14**	12,303,000	7,072,466	13,203,000
A011-2	Pay of Other Staff	**26**	**26**	16,176,000	7,017,000	17,479,000
A012	ALLOWANCES			16,799,000	15,355,941	18,241,000
A012-1	Regular Allowances			16,638,000	15,194,941	18,080,000
A012-2	Other Allowances (excluding			161,000	161,000	161,000
A03	**Operating Expenses**			**647,000**	**283,000**	**649,000**
A032	COMMUNICATIONS			94,000	94,000	96,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			189,000	189,000	189,000
Total-GBHSS SHAHAN SHAR KHARIPUR				**45,925,000**	**29,728,407**	**49,572,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0746	**GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR**					
A01	**Employees Related Expenses.**			**32,584,000**	**30,226,919**	**32,455,000**
A011	PAY	**34**	**34**	12,177,000	12,923,000	12,818,000
A011-1	Pay of Officer	**9**	**9**	6,198,000	6,620,000	6,369,000
A011-2	Pay of Other Staff	**25**	**25**	5,979,000	6,303,000	6,449,000
A012	ALLOWANCES			20,407,000	17,303,919	19,637,000
A012-1	Regular Allowances			20,135,000	17,101,919	19,435,000
A012-2	Other Allowances (excluding			272,000	202,000	202,000
A03	**Operating Expenses**			**78,000**	**78,000**	**83,000**
A039	GENERAL			78,000	78,000	83,000
Total-GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				**32,662,000**	**30,304,919**	**32,538,000**
KX0747	**GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**28,637,000**	**22,784,734**	**31,944,000**
A011	PAY	**29**	**30**	17,107,000	11,000,734	18,306,000
A011-1	Pay of Officer	**11**	**11**	8,624,000	6,866,734	8,873,000
A011-2	Pay of Other Staff	**18**	**19**	8,483,000	4,134,000	9,433,000
A012	ALLOWANCES			11,530,000	11,784,000	13,638,000
A012-1	Regular Allowances			11,394,000	11,654,000	13,505,000
A012-2	Other Allowances (excluding			136,000	130,000	133,000
Total-GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				**28,637,000**	**22,784,734**	**31,944,000**
LN0561	**GBHSS DMK BERO CHANDIO LARKANA**					
A01	**Employees Related Expenses.**			**80,214,000**	**71,170,000**	**93,385,000**
A011	PAY	**69**	**71**	49,215,000	35,109,000	52,955,000
A011-1	Pay of Officer	**20**	**21**	20,197,000	11,887,000	21,316,000
A011-2	Pay of Other Staff	**49**	**50**	29,018,000	23,222,000	31,639,000
A012	ALLOWANCES			30,999,000	36,061,000	40,430,000
A012-1	Regular Allowances			30,601,000	35,645,000	40,014,000
A012-2	Other Allowances (excluding			398,000	416,000	416,000
A03	**Operating Expenses**			**1,310,000**	**1,086,000**	**1,333,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			224,000		224,000
A039	GENERAL			1,048,000	1,048,000	1,071,000
Total-GBHSS DMK BERO CHANDIO LARKANA				**81,524,000**	**72,256,000**	**94,718,000**
LN0562	**GBHSS WASAYO BHUTTO LARKANA**					
A01	**Employees Related Expenses.**			**40,068,000**	**34,188,000**	**46,352,000**
A011	PAY	**30**	**31**	24,403,000	17,140,000	26,629,000
A011-1	Pay of Officer	**12**	**13**	14,047,000	7,428,000	15,448,000
A011-2	Pay of Other Staff	**18**	**18**	10,356,000	9,712,000	11,181,000
A012	ALLOWANCES			15,665,000	17,048,000	19,723,000
A012-1	Regular Allowances			15,570,000	16,949,000	19,625,000
A012-2	Other Allowances (excluding			95,000	99,000	98,000
A03	**Operating Expenses**			**444,000**	**334,000**	**452,000**
A033	UTILITIES			110,000		110,000
A039	GENERAL			334,000	334,000	342,000
Total-GBHSS WASAYO BHUTTO LARKANA				**40,512,000**	**34,522,000**	**46,804,000**
LN0563	**GBHSS SEEHAR LARKANA**					
A01	**Employees Related Expenses.**			**50,606,000**	**35,364,000**	**57,273,000**
A011	PAY	**47**	**48**	34,054,000	17,329,000	36,540,000
A011-1	Pay of Officer	**14**	**15**	15,441,000	3,441,000	16,439,000
A011-2	Pay of Other Staff	**33**	**33**	18,613,000	13,888,000	20,101,000
A012	ALLOWANCES			16,552,000	18,035,000	20,733,000
A012-1	Regular Allowances			16,391,000	17,822,000	20,520,000
A012-2	Other Allowances (excluding			161,000	213,000	213,000
A03	**Operating Expenses**			**692,000**	**594,000**	**705,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			594,000	594,000	607,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
Total-GBHSS SEEHAR LARKANA				**51,298,000**	**36,358,000**	**57,978,000**
LN0564	**GBHSS LASHARI RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**40,013,000**	**23,383,000**	**40,722,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**31**	25,581,000	11,532,000	27,325,000
A011-1	Pay of Officer	**15**	**16**	16,490,000	5,313,000	17,508,000
A011-2	Pay of Other Staff	**15**	**15**	9,091,000	6,219,000	9,817,000
A012	ALLOWANCES			14,432,000	11,851,000	13,397,000
A012-1	Regular Allowances			14,348,000	11,723,000	13,269,000
A012-2	Other Allowances (excluding			84,000	128,000	128,000
A03	**Operating Expenses**			**640,000**	**530,000**	**652,000**
A033	UTILITIES			110,000		110,000
A039	GENERAL			530,000	530,000	542,000
Total-GBHSS LASHARI RATODERO LARKANA				**40,653,000**	**23,913,000**	**41,374,000**
LN0565	**GBHSS DHAMRAH LARKANA**					
A01	**Employees Related Expenses.**			**64,349,000**	**64,533,000**	**84,214,000**
A011	PAY	**57**	**60**	43,757,000	32,019,000	46,327,000
A011-1	Pay of Officer	**28**	**30**	25,983,000	16,179,000	26,857,000
A011-2	Pay of Other Staff	**29**	**30**	17,774,000	15,840,000	19,470,000
A012	ALLOWANCES			20,592,000	32,514,000	37,887,000
A012-1	Regular Allowances			20,280,000	32,208,000	37,581,000
A012-2	Other Allowances (excluding			312,000	306,000	306,000
A03	**Operating Expenses**			**1,079,000**	**932,000**	**1,099,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			162,000	15,000	162,000
A039	GENERAL			879,000	879,000	899,000
Total-GBHSS DHAMRAH LARKANA				**65,428,000**	**65,465,000**	**85,313,000**
LN0566	**GBHSS TATRI LARKANA**					
A01	**Employees Related Expenses.**			**37,749,000**	**25,597,000**	**40,414,000**
A011	PAY	**27**	**29**	23,544,000	12,709,000	25,501,000
A011-1	Pay of Officer	**14**	**15**	15,958,000	5,380,000	17,039,000
A011-2	Pay of Other Staff	**13**	**14**	7,586,000	7,329,000	8,462,000
A012	ALLOWANCES			14,205,000	12,888,000	14,913,000
A012-1	Regular Allowances			14,115,000	12,772,000	14,798,000
A012-2	Other Allowances (excluding			90,000	116,000	115,000
A03	**Operating Expenses**			**170,000**	**72,000**	**171,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			72,000	72,000	73,000
Total-GBHSS TATRI LARKANA				**37,919,000**	**25,669,000**	**40,585,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0570	**GBHSS - BADAH TALUKA DOKRI**					
A01	**Employees Related Expenses.**			**69,520,000**	**89,659,000**	**96,407,000**
A011	PAY	**60**	**62**	42,696,000	45,385,000	44,933,000
A011-1	Pay of Officer	**25**	**26**	19,715,000	14,478,000	19,849,000
A011-2	Pay of Other Staff	**35**	**36**	22,981,000	30,907,000	25,084,000
A012	ALLOWANCES			26,824,000	44,274,000	51,474,000
A012-1	Regular Allowances			26,400,000	43,836,000	51,036,000
A012-2	Other Allowances (excluding			424,000	438,000	438,000
A03	**Operating Expenses**			**1,656,000**	**1,472,000**	**1,688,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			184,000		184,000
A039	GENERAL			1,428,000	1,428,000	1,460,000
Total-GBHSS - BADAH TALUKA DOKRI				**71,176,000**	**91,131,000**	**98,095,000**
LN0571	**GGHSS - DHAMRAH TALUKA LARKAN**					
A01	**Employees Related Expenses.**			**30,477,000**	**20,704,000**	**30,684,000**
A011	PAY	**28**	**28**	17,556,000	10,520,000	18,606,000
A011-1	Pay of Officer	**9**	**9**	6,850,000	3,351,000	7,044,000
A011-2	Pay of Other Staff	**19**	**19**	10,706,000	7,169,000	11,562,000
A012	ALLOWANCES			12,921,000	10,184,000	12,078,000
A012-1	Regular Allowances			12,773,000	10,071,000	11,965,000
A012-2	Other Allowances (excluding			148,000	113,000	113,000
A03	**Operating Expenses**			**490,000**	**183,000**	**499,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			319,000	12,000	319,000
A039	GENERAL			141,000	141,000	150,000
Total-GGHSS - DHAMRAH TALUKA LARKAN				**30,967,000**	**20,887,000**	**31,183,000**
MP0548	**GBHSS HINGORNO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**54,959,000**	**30,156,000**	**55,224,000**
A011	PAY	**44**	**46**	34,531,000	14,740,000	37,219,000
A011-1	Pay of Officer	**17**	**18**	17,531,000	4,994,000	18,589,000
A011-2	Pay of Other Staff	**27**	**28**	17,000,000	9,746,000	18,630,000
A012	ALLOWANCES			20,428,000	15,416,000	18,005,000
A012-1	Regular Allowances			20,135,000	15,102,000	17,681,000
A012-2	Other Allowances (excluding			293,000	314,000	324,000
A03	**Operating Expenses**			**617,000**	**387,000**	**631,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			242,000	12,000	242,000
A039	GENERAL			331,000	331,000	345,000
Total-GBHSS HINGORNO MIRPURKHAS				**55,576,000**	**30,543,000**	**55,855,000**
MP0549	**GBHSS JHULURI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**48,505,000**	**31,587,000**	**52,151,000**
A011	PAY	**39**	**41**	31,033,000	15,372,000	33,460,000
A011-1	Pay of Officer	**18**	**19**	18,229,000	4,783,000	19,308,000
A011-2	Pay of Other Staff	**21**	**22**	12,804,000	10,589,000	14,152,000
A012	ALLOWANCES			17,472,000	16,215,000	18,691,000
A012-1	Regular Allowances			17,200,000	15,968,000	18,434,000
A012-2	Other Allowances (excluding			272,000	247,000	257,000
A03	**Operating Expenses**			**468,000**	**344,000**	**483,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			136,000	12,000	136,000
A039	GENERAL			306,000	306,000	321,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS JHULURI MIRPURKHAS				**48,973,000**	**34,331,000**	**52,634,000**
MP0550	**GBHSS MOLEDINO KHASKHELI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**46,394,000**	**27,363,000**	**49,111,000**
A011	PAY	**36**	**39**	29,406,000	13,359,000	32,005,000
A011-1	Pay of Officer	**18**	**19**	18,651,000	2,091,000	19,741,000
A011-2	Pay of Other Staff	**18**	**20**	10,755,000	11,268,000	12,264,000
A012	ALLOWANCES			16,988,000	14,004,000	17,106,000
A012-1	Regular Allowances			16,774,000	13,805,000	16,902,000
A012-2	Other Allowances (excluding			214,000	199,000	204,000
A03	**Operating Expenses**			**283,000**	**228,000**	**295,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			57,000	2,000	57,000
A039	GENERAL			223,000	223,000	235,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS MOLEDINO KHASKHELI MIRPURKHAS				**46,677,000**	**29,991,000**	**49,406,000**
MP0558	**GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**39,144,000**	**22,694,000**	**38,172,000**
A011	PAY	**29**	**30**	23,624,000	11,404,000	25,264,000
A011-1	Pay of Officer	**14**	**15**	15,347,000	7,014,000	16,334,000
A011-2	Pay of Other Staff	**15**	**15**	8,277,000	4,390,000	8,930,000
A012	ALLOWANCES			15,520,000	11,290,000	12,908,000
A012-1	Regular Allowances			15,380,000	11,152,000	12,766,000
A012-2	Other Allowances (excluding			140,000	138,000	142,000
A03	**Operating Expenses**			**261,000**	**120,000**	**266,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			145,000	4,000	145,000
A039	GENERAL			113,000	113,000	118,000
Total-GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS				**39,405,000**	**22,814,000**	**38,438,000**
MP0559	**GBHSS - SINDHRI TALUKA SINDHRI**					
A01	**Employees Related Expenses.**			**34,155,000**	**19,554,000**	**34,702,000**
A011	PAY	**31**	**33**	20,155,000	9,496,000	22,114,000
A011-1	Pay of Officer	**7**	**7**	5,302,000	1,655,000	5,455,000
A011-2	Pay of Other Staff	**24**	**26**	14,853,000	7,841,000	16,659,000
A012	ALLOWANCES			14,000,000	10,058,000	12,588,000
A012-1	Regular Allowances			13,809,000	9,885,000	12,415,000
A012-2	Other Allowances (excluding			191,000	173,000	173,000
A03	**Operating Expenses**			**362,000**	**215,000**	**372,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			162,000	15,000	162,000
A039	GENERAL			198,000	198,000	208,000
Total-GBHSS - SINDHRI TALUKA SINDHRI				**34,517,000**	**19,769,000**	**35,074,000**
MP0560	**GGHSS - KHAN TALUKA HUSSAIN BUX MARI**					
A01	**Employees Related Expenses.**			**19,341,000**	**9,964,000**	**13,966,000**
A011	PAY	**13**	**13**	7,619,000	4,861,000	8,064,000
A011-1	Pay of Officer	**4**	**4**	3,210,000	1,181,000	3,303,000
A011-2	Pay of Other Staff	**9**	**9**	4,409,000	3,680,000	4,761,000
A012	ALLOWANCES			11,722,000	5,103,000	5,902,000
A012-1	Regular Allowances			11,678,000	5,060,000	5,859,000
A012-2	Other Allowances (excluding			44,000	43,000	43,000
A03	**Operating Expenses**			**86,000**	**73,000**	**89,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	15,000
A039	GENERAL			68,000	68,000	71,000
Total-GGHSS - KHAN TALUKA HUSSAIN BUX MARI				**19,427,000**	**10,037,000**	**14,055,000**
MP0568	**GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**21,957,000**	**15,522,000**	**22,632,000**
A011	PAY	**31**	**31**	13,217,000	7,685,000	13,960,000
A011-1	Pay of Officer	**9**	**9**	6,198,000	2,410,000	6,379,000
A011-2	Pay of Other Staff	**22**	**22**	7,019,000	5,275,000	7,581,000
A012	ALLOWANCES			8,740,000	7,837,000	8,672,000
A012-1	Regular Allowances			8,715,000	7,790,000	8,625,000
A012-2	Other Allowances (excluding			25,000	47,000	47,000
A03	**Operating Expenses**			**120,000**	**120,000**	**125,000**
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS				**22,103,000**	**15,668,000**	**22,783,000**
MP0569	**GBHSS KATHRI MERPUR KHAS**					
A01	**Employees Related Expenses.**			**48,486,000**	**42,971,780**	**52,525,000**
A011	PAY	**42**	**42**	27,198,000	21,538,780	28,574,000
A011-1	Pay of Officer	**16**	**16**	17,243,000	10,641,780	17,819,000
A011-2	Pay of Other Staff	**26**	**26**	9,955,000	10,897,000	10,755,000
A012	ALLOWANCES			21,288,000	21,433,000	23,951,000
A012-1	Regular Allowances			21,024,000	21,128,000	23,644,000
A012-2	Other Allowances (excluding			264,000	305,000	307,000
A03	**Operating Expenses**			**481,000**	**228,000**	**494,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			257,000	4,000	257,000
A039	GENERAL			222,000	222,000	235,000
Total-GBHSS KATHRI MERPUR KHAS				**48,967,000**	**43,199,780**	**53,019,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0570	**GGHSS PIR BUX JARWAR MERPUR KHAS**					
A01	**Employees Related Expenses.**			**30,754,000**	**29,693,480**	**33,213,000**
A011	PAY	**35**	**35**	14,628,000	14,287,480	15,473,000
A011-1	Pay of Officer	**13**	**13**	6,762,000	3,767,480	6,958,000
A011-2	Pay of Other Staff	**22**	**22**	7,866,000	10,520,000	8,515,000
A012	ALLOWANCES			16,126,000	15,406,000	17,740,000
A012-1	Regular Allowances			15,943,000	15,261,000	17,595,000
A012-2	Other Allowances (excluding			183,000	145,000	145,000
A03	**Operating Expenses**			**278,000**	**177,000**	**286,000**
A033	UTILITIES			114,000	13,000	114,000
A039	GENERAL			164,000	164,000	172,000
Total-GGHSS PIR BUX JARWAR MERPUR KHAS				**31,032,000**	**29,870,480**	**33,499,000**
MX0443	**GBHSS RAICHAND RATHORE CHELHAR THARPARKAR**					
A01	**Employees Related Expenses.**			**65,729,000**	**61,502,000**	**75,146,000**
A011	PAY	**48**	**51**	37,798,000	30,309,000	40,072,000
A011-1	Pay of Officer	**21**	**23**	21,643,000	14,131,000	22,387,000
A011-2	Pay of Other Staff	**27**	**28**	16,155,000	16,178,000	17,685,000
A012	ALLOWANCES			27,931,000	31,193,000	35,074,000
A012-1	Regular Allowances			27,680,000	30,937,000	34,818,000
A012-2	Other Allowances (excluding			251,000	256,000	256,000
A03	**Operating Expenses**			**418,000**	**223,000**	**423,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			207,000	12,000	207,000
A039	GENERAL			173,000	173,000	178,000
Total-GBHSS RAICHAND RATHORE CHELHAR THARPARKAR				**66,147,000**	**61,725,000**	**75,569,000**
MX0475	**GBHSS KERTI MITHI**					
A01	**Employees Related Expenses.**			**34,347,000**	**26,434,355**	**36,484,000**
A011	PAY	**29**	**29**	20,894,000	13,941,355	21,947,000
A011-1	Pay of Officer	**14**	**14**	11,965,000	5,032,355	12,306,000
A011-2	Pay of Other Staff	**15**	**15**	8,929,000	8,909,000	9,641,000
A012	ALLOWANCES			13,453,000	12,493,000	14,537,000
A012-1	Regular Allowances			13,309,000	12,354,000	14,398,000
A012-2	Other Allowances (excluding			144,000	139,000	139,000
A03	**Operating Expenses**			**270,000**	**215,000**	**275,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			80,000	25,000	80,000
A039	GENERAL			184,000	184,000	189,000
Total-GBHSS KERTI MITHI				**34,617,000**	**26,649,355**	**36,759,000**
MX0476	**GGHS MITHI**					
A01	**Employees Related Expenses.**			**59,968,000**	**57,120,000**	**64,711,000**
A011	PAY	**62**	**62**	29,733,000	27,867,000	31,314,000
A011-1	Pay of Officer	**23**	**23**	15,775,000	8,256,000	16,225,000
A011-2	Pay of Other Staff	**39**	**39**	13,958,000	19,611,000	15,089,000
A012	ALLOWANCES			30,235,000	29,253,000	33,397,000
A012-1	Regular Allowances			29,865,000	28,880,000	33,024,000
A012-2	Other Allowances (excluding			370,000	373,000	373,000
A03	**Operating Expenses**			**659,000**	**250,000**	**667,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			422,000	13,000	422,000
A039	GENERAL			202,000	202,000	210,000
Total-GGHS MITHI				**60,627,000**	**57,370,000**	**65,378,000**
MX0477	**GGHS EIPLO MITHI**					
A01	**Employees Related Expenses.**			**61,700,000**	**66,257,000**	**68,766,000**
A011	PAY	**77**	**79**	24,683,000	29,631,000	26,768,000
A011-1	Pay of Officer	**18**	**18**	10,492,000	8,677,000	10,858,000
A011-2	Pay of Other Staff	**59**	**61**	14,191,000	20,954,000	15,910,000
A012	ALLOWANCES			37,017,000	36,626,000	41,998,000
A012-1	Regular Allowances			36,640,000	36,229,000	41,601,000
A012-2	Other Allowances (excluding			377,000	397,000	397,000
A03	**Operating Expenses**			**354,000**	**218,000**	**359,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			161,000	25,000	161,000
A039	GENERAL			165,000	165,000	170,000
Total-GGHS EIPLO MITHI				**62,054,000**	**66,475,000**	**69,125,000**
MX0478	**GHSS BHAKUO MITHI**					
A01	**Employees Related Expenses.**			**42,478,000**	**25,877,390**	**46,278,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	29,528,000	13,893,390	31,399,000
A011-1	Pay of Officer	**11**	**11**	14,243,000	3,453,390	14,653,000
A011-2	Pay of Other Staff	**16**	**17**	15,285,000	10,440,000	16,746,000
A012	ALLOWANCES			12,950,000	11,984,000	14,879,000
A012-1	Regular Allowances			12,854,000	11,831,000	14,726,000
A012-2	Other Allowances (excluding			96,000	153,000	153,000
A03	**Operating Expenses**			**580,000**	**580,000**	**591,000**
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			470,000	470,000	481,000
A13	**Repairs and Maintenance**			**473,000**	**473,000**	**473,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GHSS BHAKUO MITHI				**43,531,000**	**26,930,390**	**47,342,000**
MX0479	**GBHSS EDANI THARPARKAR**					
A01	**Employees Related Expenses.**			**12,866,000**	**12,308,000**	**12,587,000**
A011	PAY	**15**	**15**	6,714,000	7,081,000	6,997,000
A011-1	Pay of Officer	**8**	**8**	4,971,000	4,971,000	5,116,000
A011-2	Pay of Other Staff	**7**	**7**	1,743,000	2,110,000	1,881,000
A012	ALLOWANCES			6,152,000	5,227,000	5,590,000
A012-1	Regular Allowances			6,114,000	5,189,000	5,552,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
Total-GBHSS EDANI THARPARKAR				**12,866,000**	**12,308,000**	**12,587,000**
MY0277	**GBHSS BHANOTE MATIARI**					
A01	**Employees Related Expenses.**			**43,162,000**	**27,122,000**	**43,248,000**
A011	PAY	**31**	**33**	25,327,000	13,233,000	27,364,000
A011-1	Pay of Officer	**15**	**16**	16,170,000	5,958,000	17,188,000
A011-2	Pay of Other Staff	**16**	**17**	9,157,000	7,275,000	10,176,000
A012	ALLOWANCES			17,835,000	13,889,000	15,884,000
A012-1	Regular Allowances			17,697,000	13,751,000	15,746,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	**Operating Expenses**			**251,000**	**89,000**	**255,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			67,000	67,000	71,000
Total-GBHSS BHANOTE MATIARI				**43,413,000**	**27,211,000**	**43,503,000**
MY0294	**GBHSS - ODERO LAL VILLAGE TALUKA MITIARI**					
A01	**Employees Related Expenses.**			**62,236,000**	**49,290,048**	**67,523,000**
A011	PAY	**59**	**60**	36,500,000	24,410,048	39,155,000
A011-1	Pay of Officer	**14**	**14**	10,492,000	8,092,048	10,796,000
A011-2	Pay of Other Staff	**45**	**46**	26,008,000	16,318,000	28,359,000
A012	ALLOWANCES			25,736,000	24,880,000	28,368,000
A012-1	Regular Allowances			25,569,000	24,689,000	28,177,000
A012-2	Other Allowances (excluding			167,000	191,000	191,000
A03	**Operating Expenses**			**209,000**	**102,000**	**217,000**
A033	UTILITIES			107,000		107,000
A039	GENERAL			102,000	102,000	110,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - ODERO LAL VILLAGE TALUKA MITIARI				**62,445,000**	**50,892,048**	**67,740,000**
MY0295	**GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL**					
A01	**Employees Related Expenses.**			**47,548,000**	**43,140,000**	**50,517,000**
A011	PAY	**41**	**41**	24,541,000	21,266,000	26,303,000
A011-1	Pay of Officer	**9**	**9**	6,585,000	4,031,000	6,776,000
A011-2	Pay of Other Staff	**32**	**32**	17,956,000	17,235,000	19,527,000
A012	ALLOWANCES			23,007,000	21,874,000	24,214,000
A012-1	Regular Allowances			22,761,000	21,622,000	23,962,000
A012-2	Other Allowances (excluding			246,000	252,000	252,000
A03	**Operating Expenses**			**78,000**	**78,000**	**83,000**
A039	GENERAL			78,000	78,000	83,000
Total-GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL				**47,626,000**	**43,218,000**	**50,600,000**
MY0296	**GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**29,773,000**	**9,276,000**	**23,369,000**
A011	PAY	**21**	**21**	18,064,000	5,781,000	19,039,000
A011-1	Pay of Officer	**8**	**8**	9,209,000	2,947,000	9,476,000
A011-2	Pay of Other Staff	**13**	**13**	8,855,000	2,834,000	9,563,000
A012	ALLOWANCES			11,709,000	3,495,000	4,330,000
A012-1	Regular Allowances			11,709,000	3,495,000	4,330,000
A012-2	Other Allowances (excluding					
Total-GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA				**29,773,000**	**9,276,000**	**23,369,000**
NX0426	**GBHSS KOTRI KABIR NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**85,581,000**	**79,574,000**	**98,826,000**
A011	PAY	**68**	**70**	48,941,000	39,705,000	52,816,000
A011-1	Pay of Officer	**25**	**27**	23,497,000	7,113,000	25,220,000
A011-2	Pay of Other Staff	**43**	**43**	25,444,000	32,592,000	27,596,000
A012	ALLOWANCES			36,640,000	39,869,000	46,010,000
A012-1	Regular Allowances			36,210,000	39,447,000	45,588,000
A012-2	Other Allowances (excluding			430,000	422,000	422,000
A03	**Operating Expenses**			**450,000**	**135,000**	**457,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			315,000		315,000
A039	GENERAL			128,000	128,000	135,000
Total-GBHSS KOTRI KABIR NAUSHEROFEROZ				**86,031,000**	**79,709,000**	**99,283,000**
NX0427	**GBHSS KAMAL DERO NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**40,590,000**	**35,211,000**	**47,610,000**
A011	PAY	**31**	**33**	25,026,000	17,431,000	27,044,000
A011-1	Pay of Officer	**16**	**17**	16,834,000	5,348,000	17,912,000
A011-2	Pay of Other Staff	**15**	**16**	8,192,000	12,083,000	9,132,000
A012	ALLOWANCES			15,564,000	17,780,000	20,566,000
A012-1	Regular Allowances			15,449,000	17,635,000	20,421,000
A012-2	Other Allowances (excluding			115,000	145,000	145,000
A03	**Operating Expenses**			**265,000**	**108,000**	**271,000**
A033	UTILITIES			157,000		157,000
A039	GENERAL			108,000	108,000	114,000
Total-GBHSS KAMAL DERO NAUSHEROFEROZ				**40,855,000**	**35,319,000**	**47,881,000**
NX0428	**GBHSS BHORTI NAUSHEROFEROZ**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**60,118,000**	**65,882,000**	**77,076,000**
A011	PAY	**50**	**51**	37,545,000	32,625,000	40,158,000
A011-1	Pay of Officer	**19**	**20**	18,926,000	9,716,000	20,025,000
A011-2	Pay of Other Staff	**31**	**31**	18,619,000	22,909,000	20,133,000
A012	ALLOWANCES			22,573,000	33,257,000	36,918,000
A012-1	Regular Allowances			22,297,000	32,983,000	36,644,000
A012-2	Other Allowances (excluding			276,000	274,000	274,000
A03	**Operating Expenses**			**258,000**	**101,000**	**264,000**
A033	UTILITIES			157,000		157,000
A039	GENERAL			101,000	101,000	107,000
Total-GBHSS BHORTI NAUSHEROFEROZ				**60,376,000**	**65,983,000**	**77,340,000**
NX0429	**GBHSS DARYA KHAN MARI NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**45,383,000**	**28,542,000**	**49,038,000**
A011	PAY	**37**	**38**	30,130,000	14,104,000	32,161,000
A011-1	Pay of Officer	**18**	**19**	18,803,000	5,031,000	19,894,000
A011-2	Pay of Other Staff	**19**	**19**	11,327,000	9,073,000	12,267,000
A012	ALLOWANCES			15,253,000	14,438,000	16,877,000
A012-1	Regular Allowances			15,138,000	14,305,000	16,744,000
A012-2	Other Allowances (excluding			115,000	133,000	133,000
A03	**Operating Expenses**			**280,000**	**123,000**	**286,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			117,000	117,000	123,000
Total-GBHSS DARYA KHAN MARI NAUSHEROFEROZ				**45,663,000**	**28,665,000**	**49,324,000**
NX0430	**GBHSS PHULL NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**44,478,000**	**36,373,000**	**51,652,000**
A011	PAY	**35**	**37**	27,833,000	18,116,000	30,021,000
A011-1	Pay of Officer	**18**	**19**	18,229,000	4,957,000	19,308,000
A011-2	Pay of Other Staff	**17**	**18**	9,604,000	13,159,000	10,713,000
A012	ALLOWANCES			16,645,000	18,257,000	21,631,000
A012-1	Regular Allowances			16,484,000	18,079,000	21,453,000
A012-2	Other Allowances (excluding			161,000	178,000	178,000
A03	**Operating Expenses**			**414,000**	**99,000**	**419,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			315,000		315,000
A039	GENERAL			85,000	85,000	90,000
Total-GBHSS PHULL NAUSHEROFEROZ				**44,892,000**	**36,472,000**	**52,071,000**
NX0431	**GBHSS MITHIANI NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**72,148,000**	**48,285,000**	**74,584,000**
A011	PAY	**54**	**57**	40,869,000	23,702,000	44,102,000
A011-1	Pay of Officer	**26**	**28**	23,805,000	8,260,000	25,381,000
A011-2	Pay of Other Staff	**28**	**29**	17,064,000	15,442,000	18,721,000
A012	ALLOWANCES			31,279,000	24,583,000	30,482,000
A012-1	Regular Allowances			30,944,000	24,281,000	30,180,000
A012-2	Other Allowances (excluding			335,000	302,000	302,000
A03	**Operating Expenses**			**281,000**	**124,000**	**287,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			118,000	118,000	124,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS MITHIANI NAUSHEROFEROZ				**72,429,000**	**51,409,000**	**74,871,000**
NX0432	**GBHSS DEPARJA NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**52,297,000**	**33,066,000**	**53,214,000**
A011	PAY	**39**	**41**	30,490,000	16,322,000	32,818,000
A011-1	Pay of Officer	**18**	**19**	18,553,000	4,712,000	19,632,000
A011-2	Pay of Other Staff	**21**	**22**	11,937,000	11,610,000	13,186,000
A012	ALLOWANCES			21,807,000	16,744,000	20,396,000
A012-1	Regular Allowances			21,645,000	16,567,000	20,219,000
A012-2	Other Allowances (excluding			162,000	177,000	177,000
A03	**Operating Expenses**			**336,000**	**21,000**	**337,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			315,000		315,000
A039	GENERAL			15,000	15,000	16,000
Total-GBHSS DEPARJA NAUSHEROFEROZ				**52,633,000**	**33,087,000**	**53,551,000**
NX0433	**GGHSS MITHIANI NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**50,356,000**	**42,905,000**	**58,983,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**42**	32,090,000	21,392,000	34,539,000
A011-1	Pay of Officer	**15**	**16**	16,137,000	6,119,000	17,155,000
A011-2	Pay of Other Staff	**26**	**26**	15,953,000	15,273,000	17,384,000
A012	ALLOWANCES			18,266,000	21,513,000	24,444,000
A012-1	Regular Allowances			18,216,000	21,363,000	24,294,000
A012-2	Other Allowances (excluding			50,000	150,000	150,000
A03	**Operating Expenses**			**257,000**	**100,000**	**263,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			90,000	90,000	96,000
Total-GGHSS MITHIANI NAUSHEROFEROZ				**50,613,000**	**43,005,000**	**59,246,000**
NX0434	**GBHSS MEVO SIYAL NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**42,167,000**	**35,874,000**	**48,306,000**
A011	PAY	**31**	**32**	26,111,000	18,346,000	28,069,000
A011-1	Pay of Officer	**18**	**19**	18,372,000	4,508,000	19,703,000
A011-2	Pay of Other Staff	**13**	**13**	7,739,000	13,838,000	8,366,000
A012	ALLOWANCES			16,056,000	17,528,000	20,237,000
A012-1	Regular Allowances			15,928,000	17,397,000	20,106,000
A012-2	Other Allowances (excluding			128,000	131,000	131,000
A03	**Operating Expenses**			**166,000**	**9,000**	**167,000**
A033	UTILITIES			157,000		157,000
A039	GENERAL			9,000	9,000	10,000
Total-GBHSS MEVO SIYAL NAUSHEROFEROZ				**42,333,000**	**35,883,000**	**48,473,000**
NX0441	**GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**25,232,000**	**12,561,527**	**23,777,000**
A011	PAY	**20**	**20**	15,604,000	6,409,280	16,340,000
A011-1	Pay of Officer	**11**	**11**	9,821,000	4,914,400	10,103,000
A011-2	Pay of Other Staff	**9**	**9**	5,783,000	1,494,880	6,237,000
A012	ALLOWANCES			9,628,000	6,152,247	7,437,000
A012-1	Regular Allowances			9,570,000	6,141,247	7,426,000
A012-2	Other Allowances (excluding			58,000	11,000	11,000
A03	**Operating Expenses**			**274,000**	**101,000**	**280,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			173,000		173,000
A039	GENERAL			101,000	101,000	107,000
Total-GBHSS MACHUR TALUKA BHIRYA NAUSHEROFEROZ				**25,506,000**	**12,662,527**	**24,057,000**
QS0324	**GBHSS ARZI BHUTTO KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**66,348,000**	**45,343,000**	**73,148,000**
A011	PAY	**59**	**62**	42,975,000	22,241,000	46,421,000
A011-1	Pay of Officer	**23**	**24**	21,715,000	10,106,000	22,895,000
A011-2	Pay of Other Staff	**36**	**38**	21,260,000	12,135,000	23,526,000
A012	ALLOWANCES			23,373,000	23,102,000	26,727,000
A012-1	Regular Allowances			23,158,000	22,837,000	26,462,000
A012-2	Other Allowances (excluding			215,000	265,000	265,000
A03	**Operating Expenses**			**427,000**	**159,000**	**434,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			132,000	132,000	139,000
Total-GBHSS ARZI BHUTTO KAMBER SHAHDADKOT				**66,775,000**	**45,502,000**	**73,582,000**
QS0325	**GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**90,215,000**	**71,505,000**	**97,172,000**
A011	PAY	**75**	**76**	52,261,000	35,253,000	55,844,000
A011-1	Pay of Officer	**23**	**24**	22,361,000	13,775,000	23,553,000
A011-2	Pay of Other Staff	**52**	**52**	29,900,000	21,478,000	32,291,000
A012	ALLOWANCES			37,954,000	36,252,000	41,328,000
A012-1	Regular Allowances			37,193,000	35,594,000	40,670,000
A012-2	Other Allowances (excluding			761,000	658,000	658,000
A03	**Operating Expenses**			**392,000**	**124,000**	**397,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			97,000	97,000	102,000
Total-GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT				**90,607,000**	**71,629,000**	**97,569,000**
QS0326	**GBHSS BEHRAM KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**90,488,000**	**74,384,000**	**103,357,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**81**	**84**	55,271,000	36,294,000	59,594,000
A011-1	Pay of Officer	**25**	**26**	23,108,000	9,564,000	24,328,000
A011-2	Pay of Other Staff	**56**	**58**	32,163,000	26,730,000	35,266,000
A012	ALLOWANCES			35,217,000	38,090,000	43,763,000
A012-1	Regular Allowances			34,613,000	37,454,000	43,127,000
A012-2	Other Allowances (excluding			604,000	636,000	636,000
A03	**Operating Expenses**			**448,000**	**180,000**	**455,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			153,000	153,000	160,000
Total-GBHSS BEHRAM KAMBER SHAHDADKOT				**90,936,000**	**74,564,000**	**103,812,000**
QS0327	**GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**65,260,000**	**64,036,630**	**74,813,000**
A011	PAY	**47**	**50**	36,219,000	31,084,000	39,071,000
A011-1	Pay of Officer	**22**	**23**	21,017,000	17,331,000	22,177,000
A011-2	Pay of Other Staff	**25**	**27**	15,202,000	13,753,000	16,894,000
A012	ALLOWANCES			29,041,000	32,952,630	35,742,000
A012-1	Regular Allowances			28,745,000	31,780,000	35,416,000
A012-2	Other Allowances (excluding			296,000	1,172,630	326,000
A03	**Operating Expenses**			**1,120,000**	**852,000**	**1,135,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			825,000	825,000	840,000
Total-GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT				**66,380,000**	**64,888,630**	**75,948,000**
QS0328	**GBHSS MENA KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**36,881,000**	**25,336,000**	**35,029,000**
A011	PAY	**21**	**23**	19,008,000	12,748,000	20,596,000
A011-1	Pay of Officer	**13**	**14**	14,744,000	7,940,000	15,722,000
A011-2	Pay of Other Staff	**8**	**9**	4,264,000	4,808,000	4,874,000
A012	ALLOWANCES			17,873,000	12,588,000	14,433,000
A012-1	Regular Allowances			17,728,000	12,434,000	14,279,000
A012-2	Other Allowances (excluding			145,000	154,000	154,000
A03	**Operating Expenses**			**184,000**	**86,000**	**187,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			70,000	70,000	73,000
Total-GBHSS MENA KAMBER SHAHDADKOT				**37,065,000**	**25,422,000**	**35,216,000**
SB0527	**GBHSS MANAHRO SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**56,597,000**	**45,518,000**	**59,981,000**
A011	PAY	**43**	**44**	32,297,000	22,625,000	34,429,000
A011-1	Pay of Officer	**20**	**21**	19,623,000	15,983,000	20,742,000
A011-2	Pay of Other Staff	**23**	**23**	12,674,000	6,642,000	13,687,000
A012	ALLOWANCES			24,300,000	22,893,000	25,552,000
A012-1	Regular Allowances			24,136,000	22,714,000	25,374,000
A012-2	Other Allowances (excluding			164,000	179,000	178,000
A03	**Operating Expenses**			**445,000**	**123,000**	**449,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			322,000		322,000
A039	GENERAL			108,000	108,000	112,000
Total-GBHSS MANAHRO SHAHEED BENAZIRABAD				**57,042,000**	**45,641,000**	**60,430,000**
SB0528	**GGHSS DAUR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**59,354,000**	**32,257,000**	**60,050,000**
A011	PAY	**51**	**53**	38,265,000	15,678,000	41,139,000
A011-1	Pay of Officer	**21**	**22**	20,818,000	9,043,000	21,969,000
A011-2	Pay of Other Staff	**30**	**31**	17,447,000	6,635,000	19,170,000
A012	ALLOWANCES			21,089,000	16,579,000	18,911,000
A012-1	Regular Allowances			20,920,000	16,377,000	18,709,000
A012-2	Other Allowances (excluding			169,000	202,000	202,000
A03	**Operating Expenses**			**666,000**	**344,000**	**684,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			350,000	28,000	350,000
A039	GENERAL			275,000	275,000	293,000
Total-GGHSS DAUR SHAHEED BENAZIRABAD				**60,020,000**	**32,601,000**	**60,734,000**
SB0529	**GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**56,561,000**	**39,850,000**	**60,691,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**51**	34,601,000	19,386,000	37,871,000
A011-1	Pay of Officer	**17**	**20**	17,362,000	13,070,000	18,982,000
A011-2	Pay of Other Staff	**30**	**31**	17,239,000	6,316,000	18,889,000
A012	ALLOWANCES			21,960,000	20,464,000	22,820,000
A012-1	Regular Allowances			21,776,000	20,207,000	22,564,000
A012-2	Other Allowances (excluding			184,000	257,000	256,000
A03	**Operating Expenses**			**199,000**	**165,000**	**208,000**
A033	UTILITIES			34,000		34,000
A039	GENERAL			165,000	165,000	174,000
Total-GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD				**56,760,000**	**40,015,000**	**60,899,000**
SB0530	**GBHSS BANDHI SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**67,052,000**	**49,404,000**	**73,163,000**
A011	PAY	**56**	**59**	41,779,000	24,693,000	45,067,000
A011-1	Pay of Officer	**23**	**25**	21,833,000	17,373,000	23,251,000
A011-2	Pay of Other Staff	**33**	**34**	19,946,000	7,320,000	21,816,000
A012	ALLOWANCES			25,273,000	24,711,000	28,096,000
A012-1	Regular Allowances			25,069,000	24,479,000	27,865,000
A012-2	Other Allowances (excluding			204,000	232,000	231,000
A03	**Operating Expenses**			**546,000**	**368,000**	**569,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			181,000	3,000	181,000
A039	GENERAL			350,000	350,000	373,000
Total-GBHSS BANDHI SHAHEED BENAZIRABAD				**67,598,000**	**49,772,000**	**73,732,000**
SB0534	**GBHSS - 60 MILE TALUKA DAUR**					
A01	**Employees Related Expenses.**			**70,816,000**	**55,706,000**	**77,697,000**
A011	PAY	**64**	**65**	42,605,000	27,491,000	44,935,000
A011-1	Pay of Officer	**21**	**21**	15,092,000	17,162,000	15,636,000
A011-2	Pay of Other Staff	**43**	**44**	27,513,000	10,329,000	29,299,000
A012	ALLOWANCES			28,211,000	28,215,000	32,762,000
A012-1	Regular Allowances			27,935,000	27,870,000	32,418,000
A012-2	Other Allowances (excluding			276,000	345,000	344,000
A03	**Operating Expenses**			**695,000**	**517,000**	**728,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			502,000	502,000	535,000
Total-GBHSS - 60 MILE TALUKA DAUR				**71,511,000**	**56,223,000**	**78,425,000**
SB0535	**GBHSS - LAKHA ABAD TALUKA SAKRAND**					
A01	**Employees Related Expenses.**			**55,298,000**	**34,644,000**	**55,316,000**
A011	PAY	**51**	**52**	32,043,000	16,419,000	34,363,000
A011-1	Pay of Officer	**14**	**14**	10,421,000	8,995,000	10,717,000
A011-2	Pay of Other Staff	**37**	**38**	21,622,000	7,424,000	23,646,000
A012	ALLOWANCES			23,255,000	18,225,000	20,953,000
A012-1	Regular Allowances			23,024,000	18,008,000	20,736,000
A012-2	Other Allowances (excluding			231,000	217,000	217,000
A03	**Operating Expenses**			**448,000**	**126,000**	**455,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			322,000		322,000
A039	GENERAL			102,000	102,000	109,000
Total-GBHSS - LAKHA ABAD TALUKA SAKRAND				**55,746,000**	**34,770,000**	**55,771,000**
SB0536	**GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH**					
A01	**Employees Related Expenses.**			**51,109,000**	**32,938,541**	**51,494,000**
A011	PAY	**46**	**48**	31,003,000	16,475,690	33,491,000
A011-1	Pay of Officer	**9**	**11**	7,148,000	4,221,690	7,691,000
A011-2	Pay of Other Staff	**37**	**37**	23,855,000	12,254,000	25,800,000
A012	ALLOWANCES			20,106,000	16,462,851	18,003,000
A012-1	Regular Allowances			19,803,000	16,135,851	17,676,000
A012-2	Other Allowances (excluding			303,000	327,000	327,000
A03	**Operating Expenses**			**322,000**	**241,000**	**325,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			143,000	62,000	143,000
A039	GENERAL			148,000	148,000	151,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH				**51,431,000**	**34,679,541**	**51,819,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0539	**GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD**					
A01	**Employees Related Expenses.**			**45,835,000**	**27,456,000**	**50,247,000**
A011	PAY	**44**	**44**	30,857,000	11,325,000	32,340,000
A011-1	Pay of Officer	**14**	**14**	19,401,000	5,277,000	19,959,000
A011-2	Pay of Other Staff	**30**	**30**	11,456,000	6,048,000	12,381,000
A012	ALLOWANCES			14,978,000	16,131,000	17,907,000
A012-1	Regular Allowances			14,853,000	15,984,000	17,762,000
A012-2	Other Allowances (excluding			125,000	147,000	145,000
A03	**Operating Expenses**			**309,000**	**149,000**	**319,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			160,000		160,000
A039	GENERAL			145,000	145,000	155,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD				**46,144,000**	**29,105,000**	**50,566,000**
SL0165	**GBHSS CHUHAR JAMALI SUJAWAL**					
A01	**Employees Related Expenses.**			**63,914,000**	**58,596,000**	**81,870,000**
A011	PAY	**58**	**61**	45,634,000	29,159,000	48,509,000
A011-1	Pay of Officer	**23**	**25**	22,891,000	15,597,000	23,676,000
A011-2	Pay of Other Staff	**35**	**36**	22,743,000	13,562,000	24,833,000
A012	ALLOWANCES			18,280,000	29,437,000	33,361,000
A012-1	Regular Allowances			18,052,000	29,217,000	33,141,000
A012-2	Other Allowances (excluding			228,000	220,000	220,000
A03	**Operating Expenses**			**348,000**	**245,000**	**359,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			103,000		103,000
A039	GENERAL			217,000	217,000	228,000
Total-GBHSS CHUHAR JAMALI SUJAWAL				**64,262,000**	**58,841,000**	**82,229,000**
SL0169	**GBHSS - DARRO TALUKA MIRPUR BITHORO**					
A01	**Employees Related Expenses.**			**73,705,000**	**62,190,000**	**85,114,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**58**	**61**	46,682,000	31,123,000	49,138,000
A011-1	Pay of Officer	**28**	**29**	27,025,000	12,180,000	27,374,000
A011-2	Pay of Other Staff	**30**	**32**	19,657,000	18,943,000	21,764,000
A012	ALLOWANCES			27,023,000	31,067,000	35,976,000
A012-1	Regular Allowances			26,662,000	30,740,000	35,649,000
A012-2	Other Allowances (excluding			361,000	327,000	327,000
A03	**Operating Expenses**			**901,000**	**281,000**	**914,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			620,000		620,000
A039	GENERAL			239,000	239,000	252,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - DARRO TALUKA MIRPUR BITHORO				**74,606,000**	**64,871,000**	**86,028,000**
SL0170	**GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO**					
A01	**Employees Related Expenses.**			**54,130,000**	**44,813,000**	**62,225,000**
A011	PAY	**56**	**56**	34,075,000	21,995,000	36,488,000
A011-1	Pay of Officer	**8**	**8**	6,179,000	7,431,000	6,352,000
A011-2	Pay of Other Staff	**48**	**48**	27,896,000	14,564,000	30,136,000
A012	ALLOWANCES			20,055,000	22,818,000	25,737,000
A012-1	Regular Allowances			19,789,000	22,527,000	25,446,000
A012-2	Other Allowances (excluding			266,000	291,000	291,000
A03	**Operating Expenses**			**193,000**	**193,000**	**202,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			184,000	184,000	193,000
Total-GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO				**54,323,000**	**45,006,000**	**62,427,000**
SN0456	**GGHSS KHADRO SANGHAR**					
A01	**Employees Related Expenses.**			**55,580,000**	**42,557,000**	**58,286,000**
A011	PAY	**40**	**41**	32,039,000	21,122,000	34,179,000
A011-1	Pay of Officer	**20**	**21**	19,623,000	6,416,000	20,742,000
A011-2	Pay of Other Staff	**20**	**20**	12,416,000	14,706,000	13,437,000
A012	ALLOWANCES			23,541,000	21,435,000	24,107,000
A012-1	Regular Allowances			23,341,000	21,240,000	23,912,000
A012-2	Other Allowances (excluding			200,000	195,000	195,000
A03	**Operating Expenses**			**347,000**	**117,000**	**351,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			252,000	22,000	252,000
A039	GENERAL			65,000	65,000	69,000
Total-GGHSS KHADRO SANGHAR				**55,927,000**	**42,674,000**	**58,637,000**
SN0457	**GBHSS CHAK NO.03 KHADANWARI SANGHAR**					
A01	**Employees Related Expenses.**			**68,173,000**	**54,662,000**	**75,961,000**
A011	PAY	**54**	**58**	42,026,000	27,132,000	44,934,000
A011-1	Pay of Officer	**22**	**24**	21,744,000	11,010,000	22,497,000
A011-2	Pay of Other Staff	**32**	**34**	20,282,000	16,122,000	22,437,000
A012	ALLOWANCES			26,147,000	27,530,000	31,027,000
A012-1	Regular Allowances			25,863,000	27,238,000	30,735,000
A012-2	Other Allowances (excluding			284,000	292,000	292,000
A03	**Operating Expenses**			**213,000**	**66,000**	**217,000**
A033	UTILITIES			147,000		147,000
A039	GENERAL			66,000	66,000	70,000
Total-GBHSS CHAK NO.03 KHADANWARI SANGHAR				**68,386,000**	**54,728,000**	**76,178,000**
SN0458	**GBHSS CHAK NO.40 SIKANADARABAD SANGHAR**					
A01	**Employees Related Expenses.**			**61,434,000**	**34,843,000**	**61,710,000**
A011	PAY	**50**	**52**	39,022,000	17,024,000	41,258,000
A011-1	Pay of Officer	**18**	**20**	19,615,000	2,512,000	20,299,000
A011-2	Pay of Other Staff	**32**	**32**	19,407,000	14,512,000	20,959,000
A012	ALLOWANCES			22,412,000	17,819,000	20,452,000
A012-1	Regular Allowances			22,231,000	17,640,000	20,273,000
A012-2	Other Allowances (excluding			181,000	179,000	179,000
A03	**Operating Expenses**			**139,000**	**76,000**	**143,000**
A033	UTILITIES			63,000		63,000
A039	GENERAL			76,000	76,000	80,000
Total-GBHSS CHAK NO.40 SIKANADARABAD SANGHAR				**61,573,000**	**34,919,000**	**61,853,000**
SN0459	**GBHSS SIRANWARI SANGHAR**					
A01	**Employees Related Expenses.**			**46,480,000**	**24,767,000**	**46,452,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**38**	28,883,000	12,361,000	31,586,000
A011-1	Pay of Officer	**14**	**15**	15,546,000	4,288,000	16,590,000
A011-2	Pay of Other Staff	**21**	**23**	13,337,000	8,073,000	14,996,000
A012	ALLOWANCES			17,597,000	12,406,000	14,866,000
A012-1	Regular Allowances			17,507,000	12,300,000	14,760,000
A012-2	Other Allowances (excluding			90,000	106,000	106,000
A03	**Operating Expenses**			**89,000**	**50,000**	**92,000**
A033	UTILITIES			39,000		39,000
A039	GENERAL			50,000	50,000	53,000
Total-GBHSS SIRANWARI SANGHAR				**46,569,000**	**24,817,000**	**46,544,000**
SN0460	**GBHSS NAUABAD SANGHAR**					
A01	**Employees Related Expenses.**			**51,645,000**	**26,979,000**	**49,559,000**
A011	PAY	**38**	**40**	31,883,000	13,280,000	33,602,000
A011-1	Pay of Officer	**17**	**19**	18,650,000	1,455,000	19,313,000
A011-2	Pay of Other Staff	**21**	**21**	13,233,000	11,825,000	14,289,000
A012	ALLOWANCES			19,762,000	13,699,000	15,957,000
A012-1	Regular Allowances			19,637,000	13,557,000	15,815,000
A012-2	Other Allowances (excluding			125,000	142,000	142,000
A03	**Operating Expenses**			**213,000**	**84,000**	**216,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			54,000	54,000	57,000
Total-GBHSS NAUABAD SANGHAR				**51,858,000**	**27,063,000**	**49,775,000**
SN0461	**GBHSS MAQSOODO RIND SANGHAR**					
A01	**Employees Related Expenses.**			**46,639,000**	**17,662,000**	**41,487,000**
A011	PAY	**35**	**36**	28,765,000	8,572,000	30,876,000
A011-1	Pay of Officer	**14**	**15**	15,478,000	2,545,000	16,476,000
A011-2	Pay of Other Staff	**21**	**21**	13,287,000	6,027,000	14,400,000
A012	ALLOWANCES			17,874,000	9,090,000	10,611,000
A012-1	Regular Allowances			17,789,000	9,038,000	10,559,000
A012-2	Other Allowances (excluding			85,000	52,000	52,000
A03	**Operating Expenses**			**232,000**	**91,000**	**236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			68,000	68,000	72,000
Total-GBHSS MAQSOODO RIND SANGHAR				**46,871,000**	**17,753,000**	**41,723,000**
SN0462	**GBHSS DHILYAR SANGHAR**					
A01	**Employees Related Expenses.**			**54,975,000**	**43,317,336**	**58,728,000**
A011	PAY	**40**	**42**	32,176,000	21,253,000	34,663,000
A011-1	Pay of Officer	**17**	**18**	17,770,000	9,297,000	18,829,000
A011-2	Pay of Other Staff	**23**	**24**	14,406,000	11,956,000	15,834,000
A012	ALLOWANCES			22,799,000	22,064,336	24,065,000
A012-1	Regular Allowances			22,650,000	21,534,000	23,899,000
A012-2	Other Allowances (excluding			149,000	530,336	166,000
A03	**Operating Expenses**			**225,000**	**51,000**	**228,000**
A033	UTILITIES			174,000		174,000
A039	GENERAL			51,000	51,000	54,000
Total-GBHSS DHILYAR SANGHAR				**55,200,000**	**43,368,336**	**58,956,000**
SN0463	**GBHSS HATHUNGO SANGHAR**					
A01	**Employees Related Expenses.**			**58,743,000**	**41,984,000**	**60,008,000**
A011	PAY	**40**	**43**	33,389,000	20,621,000	35,427,000
A011-1	Pay of Officer	**19**	**21**	19,623,000	6,845,000	20,322,000
A011-2	Pay of Other Staff	**21**	**22**	13,766,000	13,776,000	15,105,000
A012	ALLOWANCES			25,354,000	21,363,000	24,581,000
A012-1	Regular Allowances			25,162,000	21,172,000	24,390,000
A012-2	Other Allowances (excluding			192,000	191,000	191,000
A03	**Operating Expenses**			**228,000**	**87,000**	**231,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			57,000	57,000	60,000
Total-GBHSS HATHUNGO SANGHAR				**58,971,000**	**42,071,000**	**60,239,000**
SN0464	**GBHSS KHAHI SANGHAR**					
A01	**Employees Related Expenses.**			**56,811,000**	**32,723,000**	**57,110,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**46**	35,599,000	16,009,000	38,102,000
A011-1	Pay of Officer	**17**	**18**	17,532,000	4,193,000	18,591,000
A011-2	Pay of Other Staff	**28**	**28**	18,067,000	11,816,000	19,511,000
A012	ALLOWANCES			21,212,000	16,714,000	19,008,000
A012-1	Regular Allowances			21,009,000	16,512,000	18,806,000
A012-2	Other Allowances (excluding			203,000	202,000	202,000
A03	**Operating Expenses**			**212,000**	**83,000**	**215,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			53,000	53,000	56,000
Total-GBHSS KHAHI SANGHAR				**57,023,000**	**32,806,000**	**57,325,000**
SN0465	**GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR**					
A01	**Employees Related Expenses.**			**54,832,000**	**31,633,000**	**53,525,000**
A011	PAY	**39**	**41**	33,248,000	15,741,000	35,096,000
A011-1	Pay of Officer	**17**	**19**	18,859,000	7,030,000	19,522,000
A011-2	Pay of Other Staff	**22**	**22**	14,389,000	8,711,000	15,574,000
A012	ALLOWANCES			21,584,000	15,892,000	18,429,000
A012-1	Regular Allowances			21,434,000	15,758,000	18,295,000
A012-2	Other Allowances (excluding			150,000	134,000	134,000
A03	**Operating Expenses**			**145,000**	**38,000**	**146,000**
A033	UTILITIES			107,000		107,000
A039	GENERAL			38,000	38,000	39,000
Total-GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR				**54,977,000**	**31,671,000**	**53,671,000**
SN0469	**GBHSS - KANDIARI TALUKA SANGHAR**					
A01	**Employees Related Expenses.**			**70,690,000**	**54,204,000**	**77,094,000**
A011	PAY	**66**	**69**	42,463,000	26,440,000	45,446,000
A011-1	Pay of Officer	**13**	**14**	10,212,000	3,471,000	10,080,000
A011-2	Pay of Other Staff	**53**	**55**	32,251,000	22,969,000	35,366,000
A012	ALLOWANCES			28,227,000	27,764,000	31,648,000
A012-1	Regular Allowances			27,981,000	27,483,000	31,367,000
A012-2	Other Allowances (excluding			246,000	281,000	281,000
A03	**Operating Expenses**			**232,000**	**108,000**	**236,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			76,000	76,000	80,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,100,000	
Total-GBHSS - KANDIARI TALUKA SANGHAR				**70,922,000**	**56,412,000**	**77,330,000**
SN0470	**GBHSS - BERANI TALUKA JAM NAWAZ ALI**					
A01	**Employees Related Expenses.**			**53,339,000**	**48,406,000**	**60,437,000**
A011	PAY	**41**	**44**	29,513,000	24,122,000	32,143,000
A011-1	Pay of Officer	**17**	**17**	14,474,000	6,777,000	15,135,000
A011-2	Pay of Other Staff	**24**	**27**	15,039,000	17,345,000	17,008,000
A012	ALLOWANCES			23,826,000	24,284,000	28,294,000
A012-1	Regular Allowances			23,602,000	24,068,000	28,078,000
A012-2	Other Allowances (excluding			224,000	216,000	216,000
A03	**Operating Expenses**			**256,000**	**125,000**	**260,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			131,000		131,000
A039	GENERAL			78,000	78,000	82,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - BERANI TALUKA JAM NAWAZ ALI				**53,595,000**	**50,031,000**	**60,697,000**
SN0471	**GBHSS - KHADRO TALUKA SINJHORO**					
A01	**Employees Related Expenses.**			**64,517,000**	**57,219,000**	**70,050,000**
A011	PAY	**50**	**53**	34,631,000	28,692,000	36,724,000
A011-1	Pay of Officer	**18**	**19**	14,329,000	14,277,000	14,309,000
A011-2	Pay of Other Staff	**32**	**34**	20,302,000	14,415,000	22,415,000
A012	ALLOWANCES			29,886,000	28,527,000	33,326,000
A012-1	Regular Allowances			29,589,000	28,236,000	33,035,000
A012-2	Other Allowances (excluding			297,000	291,000	291,000
A03	**Operating Expenses**			**248,000**	**131,000**	**254,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			117,000		117,000
A039	GENERAL			91,000	91,000	97,000
Total-GBHSS - KHADRO TALUKA SINJHORO				**64,765,000**	**57,350,000**	**70,304,000**
SN0472	**GGHSS - CHAK NO.3 TALUKA SANHAR**					
A01	**Employees Related Expenses.**			**37,541,000**	**34,963,000**	**39,607,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	18,615,000	17,323,000	19,702,000
A011-1	Pay of Officer	**11**	**11**	8,090,000	6,830,000	8,324,000
A011-2	Pay of Other Staff	**17**	**17**	10,525,000	10,493,000	11,378,000
A012	ALLOWANCES			18,926,000	17,640,000	19,905,000
A012-1	Regular Allowances			18,743,000	17,424,000	19,689,000
A012-2	Other Allowances (excluding			183,000	216,000	216,000
A03	**Operating Expenses**			**225,000**	**101,000**	**228,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			51,000	51,000	54,000
Total-GGHSS - CHAK NO.3 TALUKA SANHAR				**37,766,000**	**35,064,000**	**39,835,000**
SN0473	**GGHSS - JHOL SINJHORO TALUKA SINJHORO**					
A01	**Employees Related Expenses.**			**53,107,000**	**43,189,000**	**56,875,000**
A011	PAY	**46**	**48**	29,094,000	21,298,000	31,521,000
A011-1	Pay of Officer	**12**	**12**	9,028,000	4,512,000	9,282,000
A011-2	Pay of Other Staff	**34**	**36**	20,066,000	16,786,000	22,239,000
A012	ALLOWANCES			24,013,000	21,891,000	25,354,000
A012-1	Regular Allowances			23,766,000	21,627,000	25,090,000
A012-2	Other Allowances (excluding			247,000	264,000	264,000
A03	**Operating Expenses**			**236,000**	**95,000**	**239,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			145,000	4,000	145,000
A039	GENERAL			61,000	61,000	64,000
Total-GGHSS - JHOL SINJHORO TALUKA SINJHORO				**53,343,000**	**43,284,000**	**57,114,000**
SN0475	**GBHSS MALDASI SANGHAR**					
A01	**Employees Related Expenses.**			**31,486,000**	**27,116,590**	**34,903,000**
A011	PAY	**24**	**25**	17,768,000	13,431,590	19,437,000
A011-1	Pay of Officer	**12**	**13**	10,058,000	6,706,590	11,087,000
A011-2	Pay of Other Staff	**12**	**12**	7,710,000	6,725,000	8,350,000
A012	ALLOWANCES			13,718,000	13,685,000	15,466,000
A012-1	Regular Allowances			13,637,000	13,604,000	15,385,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	**Operating Expenses**			**187,000**	**51,000**	**190,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			51,000	51,000	54,000
Total-GBHSS MALDASI SANGHAR				**31,673,000**	**27,167,590**	**35,093,000**
SQ0407	**GBHSS MIAN JO GOTH SHIKARPUR**					
A01	**Employees Related Expenses.**			**37,183,000**	**25,446,000**	**40,351,000**
A011	PAY	**29**	**30**	24,066,000	12,759,000	25,717,000
A011-1	Pay of Officer	**15**	**16**	16,137,000	7,566,000	17,155,000
A011-2	Pay of Other Staff	**14**	**14**	7,929,000	5,193,000	8,562,000
A012	ALLOWANCES			13,117,000	12,687,000	14,634,000
A012-1	Regular Allowances			12,974,000	12,579,000	14,526,000
A012-2	Other Allowances (excluding			143,000	108,000	108,000
A03	**Operating Expenses**			**717,000**	**556,000**	**731,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			197,000	36,000	197,000
A039	GENERAL			460,000	460,000	474,000
Total-GBHSS MIAN JO GOTH SHIKARPUR				**37,900,000**	**26,002,000**	**41,082,000**
SQ0408	**GGHSS KHANPUR SHIKARPUR**					
A01	**Employees Related Expenses.**			**55,096,000**	**19,496,000**	**54,621,000**
A011	PAY	**48**	**51**	37,993,000	9,574,000	41,215,000
A011-1	Pay of Officer	**17**	**18**	17,953,000	4,726,000	19,023,000
A011-2	Pay of Other Staff	**31**	**33**	20,040,000	4,848,000	22,192,000
A012	ALLOWANCES			17,103,000	9,922,000	13,406,000
A012-1	Regular Allowances			16,925,000	9,813,000	13,297,000
A012-2	Other Allowances (excluding			178,000	109,000	109,000
A03	**Operating Expenses**			**710,000**	**549,000**	**728,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			197,000	36,000	197,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			409,000	409,000	427,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-GGHSS KHANPUR SHIKARPUR				**55,856,000**	**20,095,000**	**55,399,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0437	**GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**					**31,501,000**
A011	PAY		**22**			17,163,000
A011-1	Pay of Officer		**13**			11,457,000
A011-2	Pay of Other Staff		**9**			5,706,000
A012	ALLOWANCES					14,338,000
A012-1	Regular Allowances					14,250,000
A012-2	Other Allowances (excluding					88,000
A03	**Operating Expenses**					**770,000**
A032	COMMUNICATIONS					63,000
A033	UTILITIES					217,000
A039	GENERAL					490,000
Total-GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR						**32,271,000**
SY0572	**GBHSS MUBARAKPUR SUKKUR**					
A01	**Employees Related Expenses.**			**56,473,000**	**37,920,000**	**58,586,000**
A011	PAY	**43**	**45**	33,314,000	18,363,000	35,778,000
A011-1	Pay of Officer	**21**	**22**	20,320,000	4,432,000	21,459,000
A011-2	Pay of Other Staff	**22**	**23**	12,994,000	13,931,000	14,319,000
A012	ALLOWANCES			23,159,000	19,557,000	22,808,000
A012-1	Regular Allowances			22,915,000	19,298,000	22,549,000
A012-2	Other Allowances (excluding			244,000	259,000	259,000
A03	**Operating Expenses**			**270,000**	**127,000**	**276,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			143,000		143,000
A039	GENERAL			105,000	105,000	111,000
Total-GBHSS MUBARAKPUR SUKKUR				**56,743,000**	**38,047,000**	**58,862,000**
SY0573	**GBHSS DARA WAHAN SUKKUR**					
A01	**Employees Related Expenses.**			**61,441,000**	**43,704,000**	**65,902,000**
A011	PAY	**48**	**51**	36,877,000	21,490,000	39,947,000
A011-1	Pay of Officer	**21**	**23**	20,320,000	7,475,000	21,795,000
A011-2	Pay of Other Staff	**27**	**28**	16,557,000	14,015,000	18,152,000
A012	ALLOWANCES			24,564,000	22,214,000	25,955,000
A012-1	Regular Allowances			24,283,000	21,929,000	25,670,000
A012-2	Other Allowances (excluding			281,000	285,000	285,000
A03	**Operating Expenses**			**523,000**	**380,000**	**531,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		143,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			127,000	127,000	135,000
Total-GBHSS DARA WAHAN SUKKUR				**61,964,000**	**44,084,000**	**66,433,000**
SY0574	**GBHSS KANDHRA SUKKUR**					
A01	**Employees Related Expenses.**			**54,849,000**	**36,233,000**	**56,407,000**
A011	PAY	**45**	**46**	33,141,000	17,761,000	35,520,000
A011-1	Pay of Officer	**15**	**16**	16,137,000	6,291,000	17,155,000
A011-2	Pay of Other Staff	**30**	**30**	17,004,000	11,470,000	18,365,000
A012	ALLOWANCES			21,708,000	18,472,000	20,887,000
A012-1	Regular Allowances			21,568,000	18,302,000	20,717,000
A012-2	Other Allowances (excluding			140,000	170,000	170,000
A03	**Operating Expenses**			**440,000**	**316,000**	**453,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			132,000	8,000	132,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			264,000	264,000	277,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS KANDHRA SUKKUR				**55,314,000**	**36,574,000**	**56,885,000**
SY0575	**GBHSS BAGARJI SUKKUR**					
A01	**Employees Related Expenses.**			**60,994,000**	**43,164,000**	**70,909,000**
A011	PAY	**57**	**58**	42,743,000	20,853,000	45,611,000
A011-1	Pay of Officer	**23**	**24**	21,833,000	8,092,000	23,013,000
A011-2	Pay of Other Staff	**34**	**34**	20,910,000	12,761,000	22,598,000
A012	ALLOWANCES			18,251,000	22,311,000	25,298,000
A012-1	Regular Allowances			18,079,000	22,077,000	25,064,000
A012-2	Other Allowances (excluding			172,000	234,000	234,000
A03	**Operating Expenses**			**353,000**	**210,000**	**364,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			150,000	7,000	150,000
A039	GENERAL			185,000	185,000	196,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS BAGARJI SUKKUR				**61,347,000**	**43,974,000**	**71,273,000**
SY0576	**GBHSS SANGI SUKKUR**					
A01	**Employees Related Expenses.**			**45,191,000**	**46,398,000**	**59,949,000**
A011	PAY	**42**	**44**	32,022,000	22,964,000	34,663,000
A011-1	Pay of Officer	**15**	**16**	16,827,000	4,522,000	17,857,000
A011-2	Pay of Other Staff	**27**	**28**	15,195,000	18,442,000	16,806,000
A012	ALLOWANCES			13,169,000	23,434,000	25,286,000
A012-1	Regular Allowances			12,968,000	23,179,000	25,031,000
A012-2	Other Allowances (excluding			201,000	255,000	255,000
A03	**Operating Expenses**			**444,000**	**301,000**	**458,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			150,000	7,000	150,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			254,000	254,000	268,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS SANGI SUKKUR				**45,660,000**	**46,724,000**	**60,432,000**
SY0582	**GBHSS - THIKRATHO TALUKA PANO AKIL**					
A01	**Employees Related Expenses.**			**41,165,000**	**18,919,000**	**41,541,000**
A011	PAY	**36**	**36**	28,796,000	9,063,000	30,182,000
A011-1	Pay of Officer	**17**	**17**	18,015,000	2,288,000	18,536,000
A011-2	Pay of Other Staff	**19**	**19**	10,781,000	6,775,000	11,646,000
A012	ALLOWANCES			12,369,000	9,856,000	11,359,000
A012-1	Regular Allowances			12,262,000	9,739,000	11,242,000
A012-2	Other Allowances (excluding			107,000	117,000	117,000
A03	**Operating Expenses**			**298,000**	**155,000**	**305,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			150,000	7,000	150,000
A039	GENERAL			130,000	130,000	137,000
Total-GBHSS - THIKRATHO TALUKA PANO AKIL				**41,463,000**	**19,074,000**	**41,846,000**
TN0253	**GBHSS - BARCHANI TALUKA BULRI SHAH KARIM**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**23,877,000**	**12,113,000**	**21,519,000**
A011	PAY	**22**	**23**	12,760,000	5,872,000	14,296,000
A011-1	Pay of Officer	**1**	**2**	697,000	223,000	1,267,000
A011-2	Pay of Other Staff	**21**	**21**	12,063,000	5,649,000	13,029,000
A012	ALLOWANCES			11,117,000	6,241,000	7,223,000
A012-1	Regular Allowances			11,117,000	6,141,000	7,123,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	**Operating Expenses**			**72,000**	**72,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			50,000	50,000	53,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - BARCHANI TALUKA BULRI SHAH KARIM				**23,974,000**	**12,210,000**	**21,619,000**
TQ0256	**GBHSS MUBARAK JARWAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**84,277,000**	**51,701,000**	**85,774,000**
A011	PAY	**73**	**75**	51,765,000	25,399,000	55,462,000
A011-1	Pay of Officer	**27**	**28**	24,656,000	6,666,000	25,917,000
A011-2	Pay of Other Staff	**46**	**47**	27,109,000	18,733,000	29,545,000
A012	ALLOWANCES			32,512,000	26,302,000	30,312,000
A012-1	Regular Allowances			32,334,000	26,096,000	30,106,000
A012-2	Other Allowances (excluding			178,000	206,000	206,000
A03	**Operating Expenses**			**499,000**	**499,000**	**528,000**
A039	GENERAL			499,000	499,000	528,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A130	TRANSPORT			25,000	25,000	25,000
Total-GBHSS MUBARAK JARWAR TANDO ALLAHYAR				**84,801,000**	**52,225,000**	**86,327,000**
TQ0257	**GBHSS BUKERA SHARIF TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**47,862,000**	**35,410,000**	**54,640,000**
A011	PAY	**39**	**41**	31,145,000	17,416,000	33,659,000
A011-1	Pay of Officer	**19**	**20**	18,926,000	8,401,000	20,193,000
A011-2	Pay of Other Staff	**20**	**21**	12,219,000	9,015,000	13,466,000
A012	ALLOWANCES			16,717,000	17,994,000	20,981,000
A012-1	Regular Allowances			16,529,000	17,816,000	20,803,000
A012-2	Other Allowances (excluding			188,000	178,000	178,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**269,000**	**269,000**	**287,000**
A039	GENERAL			269,000	269,000	287,000
Total-GBHSS BUKERA SHARIF TANDO ALLAHYAR				**48,131,000**	**35,679,000**	**54,927,000**
TQ0258	**GBHSS PAK SINGHAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**36,399,000**	**28,657,000**	**38,978,000**
A011	PAY	**21**	**23**	20,216,000	14,131,000	21,864,000
A011-1	Pay of Officer	**15**	**16**	16,227,000	6,294,000	17,245,000
A011-2	Pay of Other Staff	**6**	**7**	3,989,000	7,837,000	4,619,000
A012	ALLOWANCES			16,183,000	14,526,000	17,114,000
A012-1	Regular Allowances			16,012,000	14,368,000	16,956,000
A012-2	Other Allowances (excluding			171,000	158,000	158,000
A03	**Operating Expenses**			**78,000**	**78,000**	**83,000**
A039	GENERAL			78,000	78,000	83,000
Total-GBHSS PAK SINGHAR TANDO ALLAHYAR				**36,477,000**	**28,735,000**	**39,061,000**
TQ0259	**GBHSS SANJAR CHANG TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**20,735,000**	**16,313,000**	**24,287,000**
A011	PAY	**12**	**13**	13,511,000	8,087,000	14,863,000
A011-1	Pay of Officer	**9**	**10**	11,955,000	3,292,000	13,183,000
A011-2	Pay of Other Staff	**3**	**3**	1,556,000	4,795,000	1,680,000
A012	ALLOWANCES			7,224,000	8,226,000	9,424,000
A012-1	Regular Allowances			7,134,000	8,135,000	9,333,000
A012-2	Other Allowances (excluding			90,000	91,000	91,000
Total-GBHSS SANJAR CHANG TANDO ALLAHYAR				**20,735,000**	**16,313,000**	**24,287,000**
TQ0266	**GBHSS SANJER CHANG TANDO ALAHYAR**					
A01	**Employees Related Expenses.**			**7,644,000**	**7,485,000**	**8,952,000**
A011	PAY	**8**	**9**	3,899,000	3,799,000	4,713,000
A011-1	Pay of Officer	**1**	**2**	928,000	297,000	1,505,000
A011-2	Pay of Other Staff	**7**	**7**	2,971,000	3,502,000	3,208,000
A012	ALLOWANCES			3,745,000	3,686,000	4,239,000
A012-1	Regular Allowances			3,701,000	3,642,000	4,195,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
Total-GBHSS SANJER CHANG TANDO ALAHYAR				**7,644,000**	**7,485,000**	**8,952,000**
TQ0267	**GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,032,000**	**7,158,000**	**12,047,000**
A011	PAY	**7**	**10**	5,835,000	3,862,000	7,293,000
A011-1	Pay of Officer	**1**	**2**	1,938,000	620,000	2,544,000
A011-2	Pay of Other Staff	**6**	**8**	3,897,000	3,242,000	4,749,000
A012	ALLOWANCES			3,197,000	3,296,000	4,754,000
A012-1	Regular Allowances			3,172,000	3,271,000	4,729,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR				**9,032,000**	**7,158,000**	**12,047,000**
TX0426	**GBHSS JUNGSHAHI THATTA**					
A01	**Employees Related Expenses.**			**69,470,000**	**54,784,000**	**80,533,000**
A011	PAY	**64**	**65**	46,523,000	27,060,000	49,769,000
A011-1	Pay of Officer	**20**	**21**	20,436,000	11,027,000	21,590,000
A011-2	Pay of Other Staff	**44**	**44**	26,087,000	16,033,000	28,179,000
A012	ALLOWANCES			22,947,000	27,724,000	30,764,000
A012-1	Regular Allowances			22,657,000	27,413,000	30,453,000
A012-2	Other Allowances (excluding			290,000	311,000	311,000
A03	**Operating Expenses**			**420,000**	**215,000**	**430,000**
A033	UTILITIES			205,000		205,000
A039	GENERAL			215,000	215,000	225,000
Total-GBHSS JUNGSHAHI THATTA				**69,890,000**	**54,999,000**	**80,963,000**
TX0427	**GBHSS CHATTO CHAND THATTA**					
A01	**Employees Related Expenses.**			**63,914,000**	**52,169,000**	**74,690,000**
A011	PAY	**57**	**59**	42,363,000	25,708,000	45,628,000
A011-1	Pay of Officer	**17**	**18**	18,435,000	10,821,000	19,516,000
A011-2	Pay of Other Staff	**40**	**41**	23,928,000	14,887,000	26,112,000
A012	ALLOWANCES			21,551,000	26,461,000	29,062,000
A012-1	Regular Allowances			21,216,000	25,485,000	28,757,000
A012-2	Other Allowances (excluding			335,000	976,000	305,000
A03	**Operating Expenses**			**267,000**	**164,000**	**274,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			103,000		103,000
A039	GENERAL			141,000	141,000	148,000
Total-GBHSS CHATTO CHAND THATTA				**64,181,000**	**52,333,000**	**74,964,000**
TX0429	**GBHSS - GHARO TALUKA MIRPUR SAKRO**					
A01	**Employees Related Expenses.**			**94,232,000**	**87,857,000**	**114,344,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**74**	**77**	60,219,000	44,525,000	63,322,000
A011-1	Pay of Officer	**36**	**37**	35,772,000	28,167,000	36,379,000
A011-2	Pay of Other Staff	**38**	**40**	24,447,000	16,358,000	26,943,000
A012	ALLOWANCES			34,013,000	43,332,000	51,022,000
A012-1	Regular Allowances			33,605,000	42,979,000	50,672,000
A012-2	Other Allowances (excluding			408,000	353,000	350,000
A03	**Operating Expenses**			**302,000**	**302,000**	**314,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A039	GENERAL			275,000	275,000	287,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - GHARO TALUKA MIRPUR SAKRO				**94,534,000**	**90,559,000**	**114,658,000**
UT0367	**GBHSS NEW CHHORE UMERKOT**					
A01	**Employees Related Expenses.**			**63,752,000**	**47,368,000**	**68,522,000**
A011	PAY	**47**	**52**	37,054,000	23,372,000	40,573,000
A011-1	Pay of Officer	**20**	**21**	19,785,000	7,120,000	20,904,000
A011-2	Pay of Other Staff	**27**	**31**	17,269,000	16,252,000	19,669,000
A012	ALLOWANCES			26,698,000	23,996,000	27,949,000
A012-1	Regular Allowances			26,329,000	23,765,000	27,718,000
A012-2	Other Allowances (excluding			369,000	231,000	231,000
A03	**Operating Expenses**			**237,000**	**148,000**	**244,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			106,000	106,000	113,000
Total-GBHSS NEW CHHORE UMERKOT				**63,989,000**	**47,516,000**	**68,766,000**
UT0368	**GBHSS BODAR FARM UMERKOT**					
A01	**Employees Related Expenses.**			**47,675,000**	**28,261,000**	**50,112,000**
A011	PAY	**38**	**40**	30,516,000	13,550,000	32,751,000
A011-1	Pay of Officer	**20**	**21**	19,689,000	2,014,000	20,808,000
A011-2	Pay of Other Staff	**18**	**19**	10,827,000	11,536,000	11,943,000
A012	ALLOWANCES			17,159,000	14,711,000	17,361,000
A012-1	Regular Allowances			16,979,000	14,552,000	17,202,000
A012-2	Other Allowances (excluding			180,000	159,000	159,000
A03	**Operating Expenses**			**171,000**	**82,000**	**176,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A039	GENERAL			82,000	82,000	87,000
Total-GBHSS BODAR FARM UMERKOT				**47,846,000**	**28,343,000**	**50,288,000**
UT0369	**GBHSS NABISAR ROAD UMERKOT**					
A01	**Employees Related Expenses.**			**41,954,000**	**20,603,000**	**37,123,000**
A011	PAY	**30**	**31**	25,331,000	12,509,000	27,069,000
A011-1	Pay of Officer	**15**	**16**	16,560,000	5,299,000	17,590,000
A011-2	Pay of Other Staff	**15**	**15**	8,771,000	7,210,000	9,479,000
A012	ALLOWANCES			16,623,000	8,094,000	10,054,000
A012-1	Regular Allowances			16,398,000	7,975,000	9,935,000
A012-2	Other Allowances (excluding			225,000	119,000	119,000
A03	**Operating Expenses**			**138,000**	**49,000**	**140,000**
A033	UTILITIES			89,000		89,000
A039	GENERAL			49,000	49,000	51,000
Total-GBHSS NABISAR ROAD UMERKOT				**42,092,000**	**20,652,000**	**37,263,000**
UT0373	**GBHSS - SHADI PALI TALUKA PITHORO**					
A01	**Employees Related Expenses.**			**41,145,000**	**21,963,000**	**40,431,000**
A011	PAY	**36**	**39**	23,883,000	10,689,000	26,124,000
A011-1	Pay of Officer	**13**	**13**	9,501,000	2,569,000	9,776,000
A011-2	Pay of Other Staff	**23**	**26**	14,382,000	8,120,000	16,348,000
A012	ALLOWANCES			17,262,000	11,274,000	14,307,000
A012-1	Regular Allowances			17,093,000	11,124,000	14,157,000
A012-2	Other Allowances (excluding			169,000	150,000	150,000
A03	**Operating Expenses**			**210,000**	**121,000**	**217,000**
A033	UTILITIES			89,000		89,000
A039	GENERAL			121,000	121,000	128,000
Total-GBHSS - SHADI PALI TALUKA PITHORO				**41,355,000**	**22,084,000**	**40,648,000**
UT0375	**GGHSS - SAMARO TOWN TALUKA SAMRO**					
A01	**Employees Related Expenses.**			**54,373,000**	**34,693,000**	**60,810,000**
A011	PAY	**48**	**50**	36,813,000	16,718,000	39,441,000
A011-1	Pay of Officer	**17**	**17**	16,915,000	2,401,000	17,404,000
A011-2	Pay of Other Staff	**31**	**33**	19,898,000	14,317,000	22,037,000
A012	ALLOWANCES			17,560,000	17,975,000	21,369,000
A012-1	Regular Allowances			17,240,000	17,664,000	21,058,000
A012-2	Other Allowances (excluding			320,000	311,000	311,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**228,000**	**139,000**	**234,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			97,000	97,000	103,000
Total-GGHSS - SAMARO TOWN TALUKA SAMRO				**54,601,000**	**34,832,000**	**61,044,000**
UT0380	**GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT**					
A01	**Employees Related Expenses.**			**46,043,000**	**23,173,000**	**47,724,000**
A011	PAY	**46**	**46**	30,986,000	11,111,000	33,043,000
A011-1	Pay of Officer	**3**	**3**	7,974,000	1,507,000	8,191,000
A011-2	Pay of Other Staff	**43**	**43**	23,012,000	9,604,000	24,852,000
A012	ALLOWANCES			15,057,000	12,062,000	14,681,000
A012-1	Regular Allowances			14,910,000	11,874,000	14,493,000
A012-2	Other Allowances (excluding			147,000	188,000	188,000
A03	**Operating Expenses**			**127,000**	**127,000**	**132,000**
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			105,000	105,000	110,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GHSS GBLSS SETH HAROON MEMON TALHI UMAR KOT				**46,196,000**	**23,326,000**	**47,882,000**
UT0381	**GBHSS KHOKHRAPAR UMAR KOT**					
A01	**Employees Related Expenses.**			**27,763,000**	**26,908,830**	**31,383,000**
A011	PAY	**32**	**33**	13,088,000	11,381,830	14,361,000
A011-1	Pay of Officer	**14**	**15**	6,362,000	2,836,830	7,097,000
A011-2	Pay of Other Staff	**18**	**18**	6,726,000	8,545,000	7,264,000
A012	ALLOWANCES			14,675,000	15,527,000	17,022,000
A012-1	Regular Allowances			14,549,000	15,411,000	16,906,000
A012-2	Other Allowances (excluding			126,000	116,000	116,000
A03	**Operating Expenses**			**164,000**	**66,000**	**168,000**
A033	UTILITIES			98,000		98,000
A039	GENERAL			66,000	66,000	70,000
Total-GBHSS KHOKHRAPAR UMAR KOT				**27,927,000**	**26,974,830**	**31,551,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0382	**GHSS SEKHRO ABDULLAH PARIO UMAR KOT**					
A01	**Employees Related Expenses.**			**25,475,000**	**13,118,000**	**22,561,000**
A011	PAY	**33**	**33**	13,950,000	7,066,000	14,813,000
A011-1	Pay of Officer	**7**	**7**	4,979,000	1,593,000	5,124,000
A011-2	Pay of Other Staff	**26**	**26**	8,971,000	5,473,000	9,689,000
A012	ALLOWANCES			11,525,000	6,052,000	7,748,000
A012-1	Regular Allowances			11,342,000	5,944,000	7,640,000
A012-2	Other Allowances (excluding			183,000	108,000	108,000
A03	**Operating Expenses**			**63,000**	**63,000**	**67,000**
A039	GENERAL			63,000	63,000	67,000
Total-GHSS SEKHRO ABDULLAH PARIO UMAR KOT				**25,538,000**	**13,181,000**	**22,628,000**
UT0383	**GGHSS VEHRO SHARIF UMAR KOT**					
A01	**Employees Related Expenses.**			**28,386,000**	**12,934,000**	**25,009,000**
A011	PAY	**35**	**35**	15,601,000	6,261,000	16,564,000
A011-1	Pay of Officer	**9**	**9**	5,607,000	938,000	5,770,000
A011-2	Pay of Other Staff	**26**	**26**	9,994,000	5,323,000	10,794,000
A012	ALLOWANCES			12,785,000	6,673,000	8,445,000
A012-1	Regular Allowances			12,611,000	6,603,000	8,374,000
A012-2	Other Allowances (excluding			174,000	70,000	71,000
A03	**Operating Expenses**			**39,000**	**39,000**	**40,000**
A039	GENERAL			39,000	39,000	40,000
Total-GGHSS VEHRO SHARIF UMAR KOT				**28,425,000**	**12,973,000**	**25,049,000**
BI0515	**GBHSS - TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**159,160,000**	**125,585,000**	**176,242,000**
A011	PAY	**146**	**151**	90,456,000	56,581,000	96,412,000
A011-1	Pay of Officer	**36**	**36**	36,174,000	14,814,000	37,209,000
A011-2	Pay of Other Staff	**110**	**115**	54,282,000	41,767,000	59,203,000
A012	ALLOWANCES			68,704,000	69,004,000	79,830,000
A012-1	Regular Allowances			68,095,000	68,261,000	79,079,000
A012-2	Other Allowances (excluding			609,000	743,000	751,000
A03	**Operating Expenses**			**1,278,000**	**1,038,000**	**1,306,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			731,000	731,000	759,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - TANDO BAGO BADIN				**160,518,000**	**126,703,000**	**177,628,000**
BI0516	**GGHSS - KHOSKI BADIN**					
A01	**Employees Related Expenses.**			**84,473,000**	**68,057,000**	**94,074,000**
A011	PAY	**73**	**73**	51,460,000	33,205,000	54,551,000
A011-1	Pay of Officer	**20**	**20**	22,168,000	10,076,000	22,916,000
A011-2	Pay of Other Staff	**53**	**53**	29,292,000	23,129,000	31,635,000
A012	ALLOWANCES			33,013,000	34,852,000	39,523,000
A012-1	Regular Allowances			32,679,000	34,526,000	39,189,000
A012-2	Other Allowances (excluding			334,000	326,000	334,000
A03	**Operating Expenses**			**1,072,000**	**832,000**	**1,097,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			777,000	777,000	802,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - KHOSKI BADIN				**85,571,000**	**68,915,000**	**95,197,000**
BI0517	**GBHSS - GOLARCHI BADIN**					
A01	**Employees Related Expenses.**			**101,858,000**	**63,645,000**	**112,930,000**
A011	PAY	**96**	**98**	71,785,000	31,176,000	74,674,000
A011-1	Pay of Officer	**37**	**37**	36,667,000	8,550,000	37,722,000
A011-2	Pay of Other Staff	**59**	**61**	35,118,000	22,626,000	36,952,000
A012	ALLOWANCES			30,073,000	32,469,000	38,256,000
A012-1	Regular Allowances			29,723,000	32,124,000	37,903,000
A012-2	Other Allowances (excluding			350,000	345,000	353,000
A03	**Operating Expenses**			**1,169,000**	**929,000**	**1,197,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			874,000	874,000	902,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - GOLARCHI BADIN				**103,053,000**	**64,600,000**	**114,153,000**
BI0518	**GGHSS - GOLARCHI BADIN**					
A01	**Employees Related Expenses.**			**68,874,000**	**42,974,000**	**77,026,000**
A011	PAY	**63**	**64**	47,467,000	21,094,000	50,311,000
A011-1	Pay of Officer	**24**	**24**	24,510,000	4,921,000	25,218,000
A011-2	Pay of Other Staff	**39**	**40**	22,957,000	16,173,000	25,093,000
A012	ALLOWANCES			21,407,000	21,880,000	26,715,000
A012-1	Regular Allowances			21,172,000	21,644,000	26,471,000
A012-2	Other Allowances (excluding			235,000	236,000	244,000
A03	**Operating Expenses**			**1,074,000**	**834,000**	**1,099,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			779,000	779,000	804,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - GOLARCHI BADIN				**69,974,000**	**43,834,000**	**78,151,000**
BI0519	**GGHSS - TALHAR BADIN**					
A01	**Employees Related Expenses.**			**109,689,000**	**92,779,000**	**124,845,000**
A011	PAY	**94**	**97**	66,457,000	46,217,000	70,126,000
A011-1	Pay of Officer	**33**	**34**	32,350,000	14,077,000	33,511,000
A011-2	Pay of Other Staff	**61**	**63**	34,107,000	32,140,000	36,615,000
A012	ALLOWANCES			43,232,000	46,562,000	54,719,000
A012-1	Regular Allowances			42,745,000	46,075,000	54,224,000
A012-2	Other Allowances (excluding			487,000	487,000	495,000
A03	**Operating Expenses**			**1,076,000**	**836,000**	**1,101,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			781,000	781,000	806,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - TALHAR BADIN				**110,791,000**	**93,641,000**	**125,972,000**
BI0520	**GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU**					
A01	**Employees Related Expenses.**			**11,514,000**	**10,177,000**	**12,615,000**
A011	PAY	**10**	**10**	6,628,000	5,504,000	6,958,000
A011-1	Pay of Officer	**5**	**5**	3,908,000	1,251,000	4,021,000
A011-2	Pay of Other Staff	**5**	**5**	2,720,000	4,253,000	2,937,000
A012	ALLOWANCES			4,886,000	4,673,000	5,657,000
A012-1	Regular Allowances			4,744,000	4,531,000	5,507,000
A012-2	Other Allowances (excluding			142,000	142,000	150,000
A03	**Operating Expenses**			**876,000**	**636,000**	**890,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			596,000	596,000	610,000
Total-GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU				**12,390,000**	**10,813,000**	**13,505,000**
BI0521	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE**					
A01	**Employees Related Expenses.**			**26,782,000**	**28,923,000**	**32,096,000**
A011	PAY	**22**	**23**	14,147,000	14,536,000	15,327,000
A011-1	Pay of Officer	**8**	**8**	6,420,000	7,798,000	6,712,000
A011-2	Pay of Other Staff	**14**	**15**	7,727,000	6,738,000	8,615,000
A012	ALLOWANCES			12,635,000	14,387,000	16,769,000
A012-1	Regular Allowances			12,450,000	14,170,000	16,544,000
A012-2	Other Allowances (excluding			185,000	217,000	225,000
A03	**Operating Expenses**			**1,042,000**	**802,000**	**1,064,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			762,000	762,000	784,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				**27,850,000**	**29,751,000**	**33,186,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0522	**GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S**					
A01	**Employees Related Expenses.**			**26,219,000**	**19,018,000**	**29,166,000**
A011	PAY	**26**	**27**	16,018,000	9,100,000	17,290,000
A011-1	Pay of Officer	**7**	**7**	5,406,000	627,000	5,559,000
A011-2	Pay of Other Staff	**19**	**20**	10,612,000	8,473,000	11,731,000
A012	ALLOWANCES			10,201,000	9,918,000	11,876,000
A012-1	Regular Allowances			10,017,000	9,730,000	11,680,000
A012-2	Other Allowances (excluding			184,000	188,000	196,000
A03	**Operating Expenses**			**952,000**	**712,000**	**971,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			672,000	672,000	691,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S				**27,197,000**	**19,756,000**	**30,163,000**
BI0523	**GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH**					
A01	**Employees Related Expenses.**			**14,508,000**	**12,288,000**	**16,936,000**
A011	PAY	**14**	**14**	9,350,000	6,042,000	9,904,000
A011-1	Pay of Officer	**5**	**5**	3,908,000	1,572,000	4,021,000
A011-2	Pay of Other Staff	**9**	**9**	5,442,000	4,470,000	5,883,000
A012	ALLOWANCES			5,158,000	6,246,000	7,032,000
A012-1	Regular Allowances			5,054,000	6,137,000	6,915,000
A012-2	Other Allowances (excluding			104,000	109,000	117,000
A03	**Operating Expenses**			**776,000**	**536,000**	**790,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			496,000	496,000	510,000
Total-GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				**15,284,000**	**12,824,000**	**17,726,000**
BI0524	**GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR**					
A01	**Employees Related Expenses.**			**19,502,000**	**14,042,000**	**21,577,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	12,619,000	6,910,000	13,549,000
A011-1	Pay of Officer	**4**	**4**	3,210,000	3,106,000	3,365,000
A011-2	Pay of Other Staff	**15**	**15**	9,409,000	3,804,000	10,184,000
A012	ALLOWANCES			6,883,000	7,132,000	8,028,000
A012-1	Regular Allowances			6,716,000	6,971,000	7,859,000
A012-2	Other Allowances (excluding			167,000	161,000	169,000
A03	**Operating Expenses**			**986,000**	**746,000**	**1,005,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			706,000	706,000	725,000
Total-GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR				**20,488,000**	**14,788,000**	**22,582,000**
DD0318	**GBHSS - BETTO DADU**					
A01	**Employees Related Expenses.**			**56,763,000**	**58,777,000**	**66,144,000**
A011	PAY	**37**	**38**	31,108,000	30,122,000	33,026,000
A011-1	Pay of Officer	**20**	**20**	21,829,000	24,671,000	22,720,000
A011-2	Pay of Other Staff	**17**	**18**	9,279,000	5,451,000	10,306,000
A012	ALLOWANCES			25,655,000	28,655,000	33,118,000
A012-1	Regular Allowances			25,389,000	28,402,000	32,857,000
A012-2	Other Allowances (excluding			266,000	253,000	261,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHSS - BETTO DADU				**57,463,000**	**60,437,000**	**66,856,000**
DD0319	**GBHSS - PHULJI STATATION DADU**					
A01	**Employees Related Expenses.**			**92,787,000**	**81,374,000**	**102,425,000**
A011	PAY	**63**	**68**	49,621,000	41,388,000	53,038,000
A011-1	Pay of Officer	**32**	**32**	30,150,000	26,233,000	31,347,000
A011-2	Pay of Other Staff	**31**	**36**	19,471,000	15,155,000	21,691,000
A012	ALLOWANCES			43,166,000	39,986,000	49,387,000
A012-1	Regular Allowances			42,659,000	39,486,000	48,878,000
A012-2	Other Allowances (excluding			507,000	500,000	509,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - PHULJI STATATION DADU				**93,487,000**	**84,234,000**	**103,137,000**
DD0320	**GBHSS - QAZI ARIF DADU**					
A01	**Employees Related Expenses.**			**51,216,000**	**30,677,000**	**54,681,000**
A011	PAY	**40**	**40**	33,467,000	15,371,000	35,000,000
A011-1	Pay of Officer	**20**	**20**	22,153,000	7,075,000	22,770,000
A011-2	Pay of Other Staff	**20**	**20**	11,314,000	8,296,000	12,230,000
A012	ALLOWANCES			17,749,000	15,306,000	19,681,000
A012-1	Regular Allowances			17,541,000	15,082,000	19,449,000
A012-2	Other Allowances (excluding			208,000	224,000	232,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - QAZI ARIF DADU				**51,916,000**	**33,537,000**	**55,393,000**
DD0321	**GBHSS - RADHAN STATION DADU**					
A01	**Employees Related Expenses.**			**83,495,000**	**69,728,000**	**90,661,000**
A011	PAY	**58**	**60**	48,097,000	35,213,000	49,288,000
A011-1	Pay of Officer	**33**	**33**	30,654,000	20,534,000	31,533,000
A011-2	Pay of Other Staff	**25**	**27**	17,443,000	14,679,000	17,755,000
A012	ALLOWANCES			35,398,000	34,515,000	41,373,000
A012-1	Regular Allowances			34,986,000	34,096,000	40,946,000
A012-2	Other Allowances (excluding			412,000	419,000	427,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - RADHAN STATION DADU				**84,195,000**	**70,188,000**	**91,373,000**
DD0322	**GBHSS - SHAH PANJO DADU**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**65,511,000**	**43,704,000**	**69,677,000**
A011	PAY	**50**	**51**	41,554,000	22,015,000	43,062,000
A011-1	Pay of Officer	**28**	**28**	27,871,000	13,527,000	28,826,000
A011-2	Pay of Other Staff	**22**	**23**	13,683,000	8,488,000	14,236,000
A012	ALLOWANCES			23,957,000	21,689,000	26,615,000
A012-1	Regular Allowances			23,745,000	21,499,000	26,417,000
A012-2	Other Allowances (excluding			212,000	190,000	198,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - SHAH PANJO DADU				**66,211,000**	**46,564,000**	**70,389,000**
DD0323	**GBHSS - SITA ROAD DADU**					
A01	**Employees Related Expenses.**			**79,955,000**	**58,704,000**	**90,225,000**
A011	PAY	**65**	**76**	51,549,000	28,958,000	53,689,000
A011-1	Pay of Officer	**21**	**21**	21,574,000	12,840,000	22,485,000
A011-2	Pay of Other Staff	**44**	**55**	29,975,000	16,118,000	31,204,000
A012	ALLOWANCES			28,406,000	29,746,000	36,536,000
A012-1	Regular Allowances			28,110,000	29,378,000	36,160,000
A012-2	Other Allowances (excluding			296,000	368,000	376,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SITA ROAD DADU				**80,655,000**	**59,164,000**	**90,937,000**
DD0324	**GBHSS - KHUDAABAD DADU**					
A01	**Employees Related Expenses.**			**76,212,000**	**66,607,000**	**85,880,000**
A011	PAY	**55**	**58**	45,010,000	33,798,000	47,450,000
A011-1	Pay of Officer	**27**	**27**	27,933,000	20,565,000	28,816,000
A011-2	Pay of Other Staff	**28**	**31**	17,077,000	13,233,000	18,634,000
A012	ALLOWANCES			31,202,000	32,809,000	38,430,000
A012-1	Regular Allowances			30,803,000	32,396,000	38,009,000
A012-2	Other Allowances (excluding			399,000	413,000	421,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KHUDAABAD DADU				**76,912,000**	**67,067,000**	**86,592,000**
DD0325	**GGHSS - KHUDAABAD DADU**					
A01	**Employees Related Expenses.**			**57,807,000**	**45,259,000**	**66,894,000**
A011	PAY	**48**	**49**	38,427,000	22,774,000	40,557,000
A011-1	Pay of Officer	**21**	**21**	23,463,000	12,554,000	24,132,000
A011-2	Pay of Other Staff	**27**	**28**	14,964,000	10,220,000	16,425,000
A012	ALLOWANCES			19,380,000	22,485,000	26,337,000
A012-1	Regular Allowances			19,149,000	22,290,000	26,134,000
A012-2	Other Allowances (excluding			231,000	195,000	203,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A06	**Transfers**				**120,000**	
A061	SCHOLARSHIP				120,000	
Total-GGHSS - KHUDAABAD DADU				**58,507,000**	**45,839,000**	**67,606,000**
DD0326	**GHSS - MEHAR DADU**					
A01	**Employees Related Expenses.**			**86,793,000**	**78,907,000**	**96,220,000**
A011	PAY	**61**	**64**	46,819,000	39,856,000	49,436,000
A011-1	Pay of Officer	**25**	**25**	25,453,000	22,220,000	26,183,000
A011-2	Pay of Other Staff	**36**	**39**	21,366,000	17,636,000	23,253,000
A012	ALLOWANCES			39,974,000	39,051,000	46,784,000
A012-1	Regular Allowances			39,557,000	38,689,000	46,408,000
A012-2	Other Allowances (excluding			417,000	362,000	376,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GHSS - MEHAR DADU				**87,493,000**	**79,367,000**	**96,932,000**
DD0327	**G.G.H.S DADU**					
A01	**Employees Related Expenses.**			**127,756,000**	**145,554,000**	**140,598,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**76**	**84**	54,434,000	74,255,000	56,482,000
A011-1	Pay of Officer	**36**	**36**	26,783,000	51,460,000	27,558,000
A011-2	Pay of Other Staff	**40**	**48**	27,651,000	22,795,000	28,924,000
A012	ALLOWANCES			73,322,000	71,299,000	84,116,000
A012-1	Regular Allowances			72,458,000	70,487,000	83,296,000
A012-2	Other Allowances (excluding			864,000	812,000	820,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-G.G.H.S DADU				**128,556,000**	**146,114,000**	**141,410,000**
HB0537	**GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE**					
A01	**Employees Related Expenses.**			**156,452,000**	**151,748,000**	**178,913,000**
A011	PAY	**119**	**124**	84,429,000	74,287,000	90,332,000
A011-1	Pay of Officer	**34**	**36**	36,688,000	35,017,000	38,526,000
A011-2	Pay of Other Staff	**85**	**88**	47,741,000	39,270,000	51,806,000
A012	ALLOWANCES			72,023,000	77,461,000	88,581,000
A012-1	Regular Allowances			71,359,000	76,812,000	87,924,000
A012-2	Other Allowances (excluding			664,000	649,000	657,000
A03	**Operating Expenses**			**1,273,000**	**895,750**	**888,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			555,000	238,750	402,000
A034	OCCUPANCY COSTS			244,000	183,000	
A039	GENERAL			442,000	442,000	454,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				**157,861,000**	**152,779,750**	**179,937,000**
HB0538	**GBHSS - MIRZA QALEECH BAIG HYDERABAD**					
A01	**Employees Related Expenses.**			**140,452,000**	**143,427,000**	**162,600,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**98**	**101**	73,681,000	70,830,000	77,944,000
A011-1	Pay of Officer	**39**	**40**	38,503,000	39,699,000	40,163,000
A011-2	Pay of Other Staff	**59**	**61**	35,178,000	31,131,000	37,781,000
A012	ALLOWANCES			66,771,000	72,597,000	84,656,000
A012-1	Regular Allowances			66,132,000	71,952,000	84,003,000
A012-2	Other Allowances (excluding			639,000	645,000	653,000
A03	**Operating Expenses**			**1,176,000**	**846,500**	**929,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			448,000	158,500	349,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			536,000	536,000	548,000
Total-GBHSS - MIRZA QALEECH BAIG HYDERABAD				**141,628,000**	**144,273,500**	**163,529,000**
HB0539	**GBHSS - HALEPOTA HYDERABAD**					
A01	**Employees Related Expenses.**			**69,158,000**	**68,029,000**	**80,772,000**
A011	PAY	**47**	**49**	39,514,000	33,739,000	41,190,000
A011-1	Pay of Officer	**22**	**22**	23,620,000	23,052,000	24,302,000
A011-2	Pay of Other Staff	**25**	**27**	15,894,000	10,687,000	16,888,000
A012	ALLOWANCES			29,644,000	34,290,000	39,582,000
A012-1	Regular Allowances			29,339,000	33,955,000	39,239,000
A012-2	Other Allowances (excluding			305,000	335,000	343,000
A03	**Operating Expenses**			**1,096,000**	**757,000**	**822,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			470,000	175,000	360,000
A034	OCCUPANCY COSTS			176,000	132,000	
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - HALEPOTA HYDERABAD				**70,254,000**	**68,786,000**	**81,594,000**
HB0540	**GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER**					
A01	**Employees Related Expenses.**			**189,254,000**	**172,766,000**	**214,204,000**
A011	PAY	**135**	**143**	96,335,000	79,828,000	104,189,000
A011-1	Pay of Officer	**48**	**49**	43,924,000	44,847,000	45,810,000
A011-2	Pay of Other Staff	**87**	**94**	52,411,000	34,981,000	58,379,000
A012	ALLOWANCES			92,919,000	92,938,000	110,015,000
A012-1	Regular Allowances			91,723,000	91,791,000	108,827,000
A012-2	Other Allowances (excluding			1,196,000	1,147,000	1,188,000
A03	**Operating Expenses**			**1,223,000**	**893,500**	**981,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			448,000	158,500	349,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			583,000	583,000	600,000
A05	**Grants subsidies and Write off Loans**				**3,800,000**	
A052	GRANTS-DOMESTIC				3,800,000	
Total-GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER				**190,477,000**	**177,459,500**	**215,185,000**
HB0541	**GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB**					
A01	**Employees Related Expenses.**			**111,064,000**	**100,271,000**	**128,058,000**
A011	PAY	**91**	**96**	63,909,000	48,992,000	68,787,000
A011-1	Pay of Officer	**36**	**39**	32,938,000	21,952,000	34,776,000
A011-2	Pay of Other Staff	**55**	**57**	30,971,000	27,040,000	34,011,000
A012	ALLOWANCES			47,155,000	51,279,000	59,271,000
A012-1	Regular Allowances			46,634,000	50,739,000	58,723,000
A012-2	Other Allowances (excluding			521,000	540,000	548,000
A03	**Operating Expenses**			**1,065,000**	**735,500**	**818,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			448,000	158,500	349,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				**112,129,000**	**101,006,500**	**128,876,000**
HB0542	**PRIN. G.G.H.S.S. MIRZA QALEECH BAIG**					
A01	**Employees Related Expenses.**			**81,196,000**	**54,245,000**	**87,898,000**
A011	PAY	**68**	**70**	51,309,000	26,113,000	54,717,000
A011-1	Pay of Officer	**32**	**33**	29,665,000	9,317,000	31,074,000
A011-2	Pay of Other Staff	**36**	**37**	21,644,000	16,796,000	23,643,000
A012	ALLOWANCES			29,887,000	28,132,000	33,181,000
A012-1	Regular Allowances			29,435,000	27,715,000	32,756,000
A012-2	Other Allowances (excluding			452,000	417,000	425,000
A03	**Operating Expenses**			**1,051,000**	**723,250**	**809,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			445,000	156,250	347,000
A034	OCCUPANCY COSTS			156,000	117,000	
A039	GENERAL			418,000	418,000	430,000
Total-PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				**82,247,000**	**54,968,250**	**88,707,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0543	**GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA**					
A01	**Employees Related Expenses.**			**154,105,000**	**157,252,000**	**171,832,000**
A011	PAY	**104**	**108**	74,491,000	78,174,000	79,607,000
A011-1	Pay of Officer	**50**	**51**	42,297,000	38,406,000	44,070,000
A011-2	Pay of Other Staff	**54**	**57**	32,194,000	39,768,000	35,537,000
A012	ALLOWANCES			79,614,000	79,078,000	92,225,000
A012-1	Regular Allowances			78,904,000	78,356,000	91,495,000
A012-2	Other Allowances (excluding			710,000	722,000	730,000
A03	**Operating Expenses**			**1,308,000**	**978,500**	**1,066,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			448,000	158,500	349,000
A034	OCCUPANCY COSTS			160,000	120,000	
A039	GENERAL			668,000	668,000	685,000
Total-GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA				**155,413,000**	**158,230,500**	**172,898,000**
HB0544	**PRIN. G.G.H.S.S. APWA LATIFABAD NO.8**					
A01	**Employees Related Expenses.**			**125,915,000**	**132,886,000**	**140,848,000**
A011	PAY	**90**	**92**	59,794,000	65,537,000	63,034,000
A011-1	Pay of Officer	**37**	**37**	26,215,000	26,561,000	26,975,000
A011-2	Pay of Other Staff	**53**	**55**	33,579,000	38,976,000	36,059,000
A012	ALLOWANCES			66,121,000	67,349,000	77,814,000
A012-1	Regular Allowances			65,355,000	66,546,000	77,003,000
A012-2	Other Allowances (excluding			766,000	803,000	811,000
A03	**Operating Expenses**			**1,406,000**	**994,000**	**921,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			632,000	296,500	441,000
A034	OCCUPANCY COSTS			306,000	229,500	
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			418,000	418,000	430,000
Total-PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				**127,321,000**	**133,880,000**	**141,769,000**
HB0545	**GGHSS - KHUDAIJA HYDERABAD**					
A01	**Employees Related Expenses.**			**123,625,000**	**126,630,000**	**146,337,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**93**	**95**	67,990,000	61,900,000	72,433,000
A011-1	Pay of Officer	**29**	**29**	30,357,000	25,457,000	31,235,000
A011-2	Pay of Other Staff	**64**	**66**	37,633,000	36,443,000	41,198,000
A012	ALLOWANCES			55,635,000	64,730,000	73,904,000
A012-1	Regular Allowances			55,017,000	64,108,000	73,274,000
A012-2	Other Allowances (excluding			618,000	622,000	630,000
A03	**Operating Expenses**			**755,000**	**501,250**	**739,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			305,000	51,250	277,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - KHUDAIJA HYDERABAD				**124,380,000**	**128,631,250**	**147,076,000**
HB0546	**GGHSS - TANDO JAM HYDERABAD**					
A01	**Employees Related Expenses.**			**171,953,000**	**155,341,000**	**196,791,000**
A011	PAY	**140**	**139**	101,281,000	76,089,000	107,131,000
A011-1	Pay of Officer	**56**	**56**	49,156,000	40,825,000	50,569,000
A011-2	Pay of Other Staff	**84**	**83**	52,125,000	35,264,000	56,562,000
A012	ALLOWANCES			70,672,000	79,252,000	89,660,000
A012-1	Regular Allowances			69,883,000	78,392,000	88,792,000
A012-2	Other Allowances (excluding			789,000	860,000	868,000
A03	**Operating Expenses**			**1,310,000**	**980,500**	**1,063,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			448,000	158,500	349,000
A034	OCCUPANCY COSTS			160,000	120,000	
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - TANDO JAM HYDERABAD				**173,263,000**	**156,321,500**	**197,854,000**
HB0547	**GGHSS - PILOT HYDERABAD**					
A01	**Employees Related Expenses.**			**172,385,000**	**194,637,000**	**195,421,000**
A011	PAY	**109**	**111**	77,202,000	96,800,000	82,306,000
A011-1	Pay of Officer	**35**	**35**	34,223,000	50,155,000	35,199,000
A011-2	Pay of Other Staff	**74**	**76**	42,979,000	46,645,000	47,107,000
A012	ALLOWANCES			95,183,000	97,837,000	113,115,000
A012-1	Regular Allowances			94,223,000	96,912,000	112,182,000
A012-2	Other Allowances (excluding			960,000	925,000	933,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,690,000**	**1,202,500**	**987,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			800,000	422,500	525,000
A034	OCCUPANCY COSTS			440,000	330,000	
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - PILOT HYDERABAD				**174,075,000**	**195,839,500**	**196,408,000**
HB0548	**GGHSS - HALI ROAD HYDERABAD**					
A01	**Employees Related Expenses.**			**182,452,000**	**188,381,000**	**203,734,000**
A011	PAY	**133**	**77**	94,874,000	93,505,000	94,971,000
A011-1	Pay of Officer	**53**	**26**	46,284,000	57,993,000	47,625,000
A011-2	Pay of Other Staff	**80**	**51**	48,590,000	35,512,000	47,346,000
A012	ALLOWANCES			87,578,000	94,876,000	108,763,000
A012-1	Regular Allowances			86,623,000	93,958,000	107,817,000
A012-2	Other Allowances (excluding			955,000	918,000	946,000
A03	**Operating Expenses**			**1,096,000**	**757,000**	**822,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			470,000	175,000	360,000
A034	OCCUPANCY COSTS			176,000	132,000	
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - HALI ROAD HYDERABAD				**183,548,000**	**189,138,000**	**204,556,000**
HB0549	**GBHSS - MOOSA KHATIAN HYDERABAD**					
A01	**Employees Related Expenses.**			**65,324,000**	**52,017,000**	**73,327,000**
A011	PAY	**48**	**50**	40,141,000	25,619,000	42,613,000
A011-1	Pay of Officer	**22**	**22**	24,674,000	12,337,000	25,387,000
A011-2	Pay of Other Staff	**26**	**28**	15,467,000	13,282,000	17,226,000
A012	ALLOWANCES			25,183,000	26,398,000	30,714,000
A012-1	Regular Allowances			24,890,000	26,074,000	30,382,000
A012-2	Other Allowances (excluding			293,000	324,000	332,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - MOOSA KHATIAN HYDERABAD				**66,024,000**	**52,477,000**	**74,039,000**
JO0219	**GBHSS - SINDH UNIVERSITY JAMSHORO**					
A01	**Employees Related Expenses.**			**101,824,000**	**90,943,000**	**113,103,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**74**	56,685,000	44,926,000	60,008,000
A011-1	Pay of Officer	**24**	**24**	28,607,000	26,509,000	29,409,000
A011-2	Pay of Other Staff	**49**	**50**	28,078,000	18,417,000	30,599,000
A012	ALLOWANCES			45,139,000	46,017,000	53,095,000
A012-1	Regular Allowances			44,554,000	45,522,000	52,600,000
A012-2	Other Allowances (excluding			585,000	495,000	495,000
A03	**Operating Expenses**			**535,000**	**535,000**	**545,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			253,000	253,000	263,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - SINDH UNIVERSITY JAMSHORO				**102,359,000**	**92,978,000**	**113,648,000**
JO0220	**GGHSS - JAMSHORO COLONY JAMSHORO**					
A01	**Employees Related Expenses.**			**97,803,000**	**88,767,000**	**109,358,000**
A011	PAY	**70**	**72**	54,400,000	44,068,000	57,022,000
A011-1	Pay of Officer	**28**	**28**	28,790,000	29,867,000	29,604,000
A011-2	Pay of Other Staff	**42**	**44**	25,610,000	14,201,000	27,418,000
A012	ALLOWANCES			43,403,000	44,699,000	52,336,000
A012-1	Regular Allowances			43,076,000	44,370,000	52,007,000
A012-2	Other Allowances (excluding			327,000	329,000	329,000
A03	**Operating Expenses**			**283,000**	**283,000**	**293,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A039	GENERAL			253,000	253,000	263,000
Total-GGHSS - JAMSHORO COLONY JAMSHORO				**98,086,000**	**89,050,000**	**109,651,000**
JO0221	**GGHSS - SINDH UNIVERSITY JAMSHORO**					
A01	**Employees Related Expenses.**			**83,173,000**	**83,591,000**	**94,218,000**
A011	PAY	**55**	**57**	43,564,000	41,505,000	46,301,000
A011-1	Pay of Officer	**23**	**23**	24,587,000	27,083,000	25,293,000
A011-2	Pay of Other Staff	**32**	**34**	18,977,000	14,422,000	21,008,000
A012	ALLOWANCES			39,609,000	42,086,000	47,917,000
A012-1	Regular Allowances			39,179,000	41,657,000	47,488,000
A012-2	Other Allowances (excluding			430,000	429,000	429,000
A03	**Operating Expenses**			**283,000**	**283,000**	**293,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A039	GENERAL			253,000	253,000	263,000
Total-GGHSS - SINDH UNIVERSITY JAMSHORO				**83,456,000**	**83,874,000**	**94,511,000**
JO0222	**GGHSS - BEHAR COLONY KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**74,101,000**	**62,344,000**	**82,932,000**
A011	PAY	**57**	**58**	45,083,000	30,539,000	46,776,000
A011-1	Pay of Officer	**27**	**27**	26,704,000	14,871,000	27,474,000
A011-2	Pay of Other Staff	**30**	**31**	18,379,000	15,668,000	19,302,000
A012	ALLOWANCES			29,018,000	31,805,000	36,156,000
A012-1	Regular Allowances			28,666,000	31,511,000	35,862,000
A012-2	Other Allowances (excluding			352,000	294,000	294,000
A03	**Operating Expenses**			**535,000**	**535,000**	**545,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			253,000	253,000	263,000
Total-GGHSS - BEHAR COLONY KOTRI JAMSHORO				**74,636,000**	**62,879,000**	**83,477,000**
JO0223	**GBHSS - SANN JAMSHORO**					
A01	**Employees Related Expenses.**			**107,682,000**	**94,559,000**	**122,747,000**
A011	PAY	**96**	**98**	64,152,000	47,058,000	68,686,000
A011-1	Pay of Officer	**21**	**22**	22,839,000	20,830,000	23,821,000
A011-2	Pay of Other Staff	**75**	**76**	41,313,000	26,228,000	44,865,000
A012	ALLOWANCES			43,530,000	47,501,000	54,061,000
A012-1	Regular Allowances			43,196,000	47,173,000	53,737,000
A012-2	Other Allowances (excluding			334,000	328,000	324,000
A03	**Operating Expenses**			**535,000**	**535,000**	**545,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			253,000	253,000	263,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GBHSS - SANN JAMSHORO				**108,217,000**	**95,594,000**	**123,292,000**
JO0224	**GBHSS - BHAN SAYEDABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**147,779,000**	**132,671,000**	**165,091,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**126**	**129**	79,119,000	60,794,000	83,582,000
A011-1	Pay of Officer	**26**	**26**	20,184,000	26,401,000	20,761,000
A011-2	Pay of Other Staff	**100**	**103**	58,935,000	34,393,000	62,821,000
A012	ALLOWANCES			68,660,000	71,877,000	81,509,000
A012-1	Regular Allowances			67,794,000	70,918,000	80,553,000
A012-2	Other Allowances (excluding			866,000	959,000	956,000
A03	**Operating Expenses**			**535,000**	**535,000**	**545,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			253,000	253,000	263,000
Total-GBHSS - BHAN SAYEDABAD JAMSHORO				**148,314,000**	**133,206,000**	**165,636,000**
JO0225	**GBHSS - BUBAK, JAMSHORO**					
A01	**Employees Related Expenses.**			**60,652,000**	**34,265,000**	**62,942,000**
A011	PAY	**48**	**50**	40,158,000	17,140,000	41,810,000
A011-1	Pay of Officer	**22**	**22**	23,959,000	7,596,000	24,651,000
A011-2	Pay of Other Staff	**26**	**28**	16,199,000	9,544,000	17,159,000
A012	ALLOWANCES			20,494,000	17,125,000	21,132,000
A012-1	Regular Allowances			20,272,000	16,972,000	20,979,000
A012-2	Other Allowances (excluding			222,000	153,000	153,000
A03	**Operating Expenses**			**535,000**	**535,000**	**545,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			253,000	253,000	263,000
Total-GBHSS - BUBAK, JAMSHORO				**61,187,000**	**34,800,000**	**63,487,000**
JO0226	**GGHSS - SEHWAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**78,642,000**	**65,884,000**	**89,648,000**
A011	PAY	**75**	**77**	47,585,000	32,571,000	51,169,000
A011-1	Pay of Officer	**18**	**18**	14,107,000	11,790,000	14,515,000
A011-2	Pay of Other Staff	**57**	**59**	33,478,000	20,781,000	36,654,000
A012	ALLOWANCES			31,057,000	33,313,000	38,479,000
A012-1	Regular Allowances			30,741,000	32,982,000	38,147,000
A012-2	Other Allowances (excluding			316,000	331,000	332,000
A03	**Operating Expenses**			**283,000**	**283,000**	**293,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A039	GENERAL			253,000	253,000	263,000
Total-GGHSS - SEHWAN SHARIF JAMSHORO				**78,925,000**	**66,167,000**	**89,941,000**
JO0227	**GBHSS - THANA BULA KHAN JAMSHORO**					
A01	**Employees Related Expenses.**			**84,532,000**	**58,147,000**	**91,702,000**
A011	PAY	**73**	**76**	54,471,000	28,420,000	56,719,000
A011-1	Pay of Officer	**25**	**25**	26,066,000	14,960,000	26,902,000
A011-2	Pay of Other Staff	**48**	**51**	28,405,000	13,460,000	29,817,000
A012	ALLOWANCES			30,061,000	29,727,000	34,983,000
A012-1	Regular Allowances			29,843,000	29,524,000	34,781,000
A012-2	Other Allowances (excluding			218,000	203,000	202,000
A03	**Operating Expenses**			**539,000**	**539,000**	**549,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			257,000	257,000	267,000
A06	**Transfers**				**540,000**	
A061	SCHOLARSHIP				540,000	
Total-GBHSS - THANA BULA KHAN JAMSHORO				**85,071,000**	**59,226,000**	**92,251,000**
MY0188	**GBHSS - PALIJANI STATION MATIARI**					
A01	**Employees Related Expenses.**			**48,394,000**	**39,010,000**	**55,158,000**
A011	PAY	**38**	**38**	31,069,000	19,461,000	32,517,000
A011-1	Pay of Officer	**19**	**19**	20,607,000	10,685,000	21,202,000
A011-2	Pay of Other Staff	**19**	**19**	10,462,000	8,776,000	11,315,000
A012	ALLOWANCES			17,325,000	19,549,000	22,641,000
A012-1	Regular Allowances			17,127,000	19,336,000	22,420,000
A012-2	Other Allowances (excluding			198,000	213,000	221,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - PALIJANI STATION MATIARI				**49,094,000**	**39,470,000**	**55,870,000**
MY0189	**GBHSS - ODERO LAL STATION MATIARI**					
A01	**Employees Related Expenses.**			**86,755,000**	**63,023,000**	**96,102,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**71**	**73**	54,159,000	30,782,000	57,564,000
A011-1	Pay of Officer	**29**	**30**	29,449,000	11,505,000	30,599,000
A011-2	Pay of Other Staff	**42**	**43**	24,710,000	19,277,000	26,965,000
A012	ALLOWANCES			32,596,000	32,241,000	38,538,000
A012-1	Regular Allowances			32,192,000	31,770,000	38,059,000
A012-2	Other Allowances (excluding			404,000	471,000	479,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - ODERO LAL STATION MATIARI				**87,455,000**	**63,483,000**	**96,814,000**
MY0190	**GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA**					
A01	**Employees Related Expenses.**			**94,414,000**	**83,049,000**	**104,615,000**
A011	PAY	**71**	**73**	56,571,000	41,610,000	57,067,000
A011-1	Pay of Officer	**38**	**37**	35,171,000	22,569,000	33,937,000
A011-2	Pay of Other Staff	**33**	**36**	21,400,000	19,041,000	23,130,000
A012	ALLOWANCES			37,843,000	41,439,000	47,548,000
A012-1	Regular Allowances			37,346,000	40,884,000	46,985,000
A012-2	Other Allowances (excluding			497,000	555,000	563,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA				**95,214,000**	**83,609,000**	**105,427,000**
MY0191	**GOVERNMENT GIRLS HIGH SCHOOL MATIARI (**					
A01	**Employees Related Expenses.**			**63,247,000**	**45,604,000**	**74,689,000**
A011	PAY	**56**	**57**	45,613,000	22,510,000	47,974,000
A011-1	Pay of Officer	**32**	**32**	30,446,000	12,108,000	31,328,000
A011-2	Pay of Other Staff	**24**	**25**	15,167,000	10,402,000	16,646,000
A012	ALLOWANCES			17,634,000	23,094,000	26,715,000
A012-1	Regular Allowances			17,354,000	22,765,000	26,378,000
A012-2	Other Allowances (excluding			280,000	329,000	337,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				**63,947,000**	**46,064,000**	**75,401,000**
SB0353	**GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA**					
A01	**Employees Related Expenses.**			**163,010,000**	**164,390,000**	**188,097,000**
A011	PAY	**119**	**123**	87,265,000	82,590,000	93,087,000
A011-1	Pay of Officer	**55**	**56**	49,108,000	67,766,000	51,078,000
A011-2	Pay of Other Staff	**64**	**67**	38,157,000	14,824,000	42,009,000
A012	ALLOWANCES			75,745,000	81,800,000	95,010,000
A012-1	Regular Allowances			74,959,000	80,930,000	94,132,000
A012-2	Other Allowances (excluding			786,000	870,000	878,000
A03	**Operating Expenses**			**2,497,000**	**2,257,000**	**2,529,000**
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,800,000	1,800,000	1,832,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				**165,822,000**	**166,962,000**	**190,941,000**
SB0354	**GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD**					
A01	**Employees Related Expenses.**			**119,978,000**	**110,506,000**	**135,871,000**
A011	PAY	**92**	**97**	66,357,000	55,280,000	70,902,000
A011-1	Pay of Officer	**34**	**35**	32,429,000	43,184,000	33,911,000
A011-2	Pay of Other Staff	**58**	**62**	33,928,000	12,096,000	36,991,000
A012	ALLOWANCES			53,621,000	55,226,000	64,969,000
A012-1	Regular Allowances			53,102,000	54,664,000	64,399,000
A012-2	Other Allowances (excluding			519,000	562,000	570,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				**120,930,000**	**111,218,000**	**136,835,000**
SB0355	**GBHSS - HABERI SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**46,926,000**	**24,642,000**	**50,086,000**
A011	PAY	**44**	**45**	33,491,000	12,282,000	35,781,000
A011-1	Pay of Officer	**17**	**18**	18,785,000	8,616,000	19,878,000
A011-2	Pay of Other Staff	**27**	**27**	14,706,000	3,666,000	15,903,000
A012	ALLOWANCES			13,435,000	12,360,000	14,305,000
A012-1	Regular Allowances			13,226,000	12,178,000	14,114,000
A012-2	Other Allowances (excluding			209,000	182,000	191,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - HABERI SHAHEED BENAZIRABAD				**47,626,000**	**25,102,000**	**50,798,000**
SB0356	**GBHSS - DAUR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**111,094,000**	**105,825,000**	**129,897,000**
A011	PAY	**86**	**90**	63,682,000	53,127,000	68,376,000
A011-1	Pay of Officer	**36**	**37**	34,784,000	40,919,000	36,341,000
A011-2	Pay of Other Staff	**50**	**53**	28,898,000	12,208,000	32,035,000
A012	ALLOWANCES			47,412,000	52,698,000	61,521,000
A012-1	Regular Allowances			46,947,000	52,191,000	61,006,000
A012-2	Other Allowances (excluding			465,000	507,000	515,000
A03	**Operating Expenses**			**2,292,000**	**2,052,000**	**2,313,000**
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,595,000	1,595,000	1,616,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - DAUR SHAHEED BENAZIRABAD				**113,701,000**	**108,192,000**	**132,525,000**
SB0357	**GGHSS - ISLAMIA SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**95,382,000**	**86,294,000**	**108,948,000**
A011	PAY	**76**	**78**	55,065,000	43,069,000	58,919,000
A011-1	Pay of Officer	**27**	**28**	27,347,000	31,082,000	28,678,000
A011-2	Pay of Other Staff	**49**	**50**	27,718,000	11,987,000	30,241,000
A012	ALLOWANCES			40,317,000	43,225,000	50,029,000
A012-1	Regular Allowances			39,914,000	42,783,000	49,579,000
A012-2	Other Allowances (excluding			403,000	442,000	450,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - ISLAMIA SHAHEED BENAZIRABAD				**96,082,000**	**86,754,000**	**109,660,000**
SB0358	**GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE**					
A01	**Employees Related Expenses.**			**107,505,000**	**93,519,000**	**125,037,000**
A011	PAY	**94**	**96**	67,400,000	46,493,000	72,170,000
A011-1	Pay of Officer	**33**	**34**	31,079,000	33,809,000	32,509,000
A011-2	Pay of Other Staff	**61**	**62**	36,321,000	12,684,000	39,661,000
A012	ALLOWANCES			40,105,000	47,026,000	52,867,000
A012-1	Regular Allowances			39,561,000	46,400,000	52,233,000
A012-2	Other Allowances (excluding			544,000	626,000	634,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				**108,205,000**	**93,979,000**	**125,749,000**
SB0359	**GBHSS - JAM SAHIB SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**86,705,000**	**63,903,000**	**95,245,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**74**	**77**	55,322,000	31,546,000	57,734,000
A011-1	Pay of Officer	**25**	**25**	25,673,000	18,838,000	26,414,000
A011-2	Pay of Other Staff	**49**	**52**	29,649,000	12,708,000	31,320,000
A012	ALLOWANCES			31,383,000	32,357,000	37,511,000
A012-1	Regular Allowances			31,027,000	32,037,000	37,184,000
A012-2	Other Allowances (excluding			356,000	320,000	327,000
A03	**Operating Expenses**			**2,397,000**	**2,157,000**	**2,429,000**
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,700,000	1,700,000	1,732,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				**89,417,000**	**66,375,000**	**97,989,000**
SB0360	**GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB**					
A01	**Employees Related Expenses.**			**91,524,000**	**81,478,000**	**105,144,000**
A011	PAY	**74**	**76**	54,188,000	40,461,000	58,001,000
A011-1	Pay of Officer	**24**	**25**	26,944,000	25,964,000	28,266,000
A011-2	Pay of Other Staff	**50**	**51**	27,244,000	14,497,000	29,735,000
A012	ALLOWANCES			37,336,000	41,017,000	47,143,000
A012-1	Regular Allowances			36,923,000	40,585,000	46,703,000
A012-2	Other Allowances (excluding			413,000	432,000	440,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				**92,224,000**	**81,938,000**	**105,856,000**
SB0361	**GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR**					
A01	**Employees Related Expenses.**			**80,677,000**	**61,266,000**	**88,417,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**69**	**71**	48,969,000	30,257,000	52,510,000
A011-1	Pay of Officer	**24**	**25**	23,160,000	18,931,000	24,366,000
A011-2	Pay of Other Staff	**45**	**46**	25,809,000	11,326,000	28,144,000
A012	ALLOWANCES			31,708,000	31,009,000	35,907,000
A012-1	Regular Allowances			31,319,000	30,617,000	35,507,000
A012-2	Other Allowances (excluding			389,000	392,000	400,000
A03	**Operating Expenses**			**2,397,000**	**2,157,000**	**2,429,000**
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,700,000	1,700,000	1,732,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				**83,389,000**	**66,138,000**	**91,161,000**
TN0198	**GBHSS - RAJO NIZAMANI TANDO M.KHAN**					
A01	**Employees Related Expenses.**			**81,655,000**	**73,968,000**	**95,046,000**
A011	PAY	**66**	**69**	49,190,000	36,520,000	51,834,000
A011-1	Pay of Officer	**23**	**23**	24,329,000	11,961,000	25,030,000
A011-2	Pay of Other Staff	**43**	**46**	24,861,000	24,559,000	26,804,000
A012	ALLOWANCES			32,465,000	37,448,000	43,212,000
A012-1	Regular Allowances			32,094,000	37,056,000	42,812,000
A012-2	Other Allowances (excluding			371,000	392,000	400,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A130	TRANSPORT			27,000	27,000	27,000
Total-GBHSS - RAJO NIZAMANI TANDO M.KHAN				**82,382,000**	**74,455,000**	**95,785,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0199	**GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN**					
A01	**Employees Related Expenses.**			**64,983,000**	**41,301,000**	**71,452,000**
A011	PAY	**59**	**59**	43,784,000	19,995,000	46,151,000
A011-1	Pay of Officer	**20**	**20**	22,143,000	5,393,000	22,783,000
A011-2	Pay of Other Staff	**39**	**39**	21,641,000	14,602,000	23,368,000
A012	ALLOWANCES			21,199,000	21,306,000	25,301,000
A012-1	Regular Allowances			20,887,000	21,005,000	24,992,000
A012-2	Other Allowances (excluding			312,000	301,000	309,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				**65,683,000**	**41,761,000**	**72,164,000**
TQ0194	**GBHSS - CHAMBAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**91,793,000**	**75,382,000**	**104,105,000**
A011	PAY	**72**	**74**	55,322,000	37,174,000	58,667,000
A011-1	Pay of Officer	**31**	**31**	31,237,000	7,532,000	32,142,000
A011-2	Pay of Other Staff	**41**	**43**	24,085,000	29,642,000	26,525,000
A012	ALLOWANCES			36,471,000	38,208,000	45,438,000
A012-1	Regular Allowances			35,952,000	37,480,000	44,839,000
A012-2	Other Allowances (excluding			519,000	728,000	599,000
A03	**Operating Expenses**			**1,398,000**	**918,000**	**1,421,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			500,000	20,000	500,000
A039	GENERAL			833,000	833,000	856,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A130	TRANSPORT			27,000	27,000	27,000
Total-GBHSS - CHAMBAR TANDO ALLAHYAR				**93,218,000**	**76,327,000**	**105,553,000**
TQ0195	**GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL**					
A01	**Employees Related Expenses.**			**59,962,000**	**39,312,000**	**68,220,000**
A011	PAY	**52**	**55**	41,314,000	19,446,000	44,502,000
A011-1	Pay of Officer	**22**	**23**	24,541,000	8,296,000	25,886,000
A011-2	Pay of Other Staff	**30**	**32**	16,773,000	11,150,000	18,616,000
A012	ALLOWANCES			18,648,000	19,866,000	23,718,000
A012-1	Regular Allowances			18,322,000	19,572,000	23,408,000
A012-2	Other Allowances (excluding			326,000	294,000	310,000
A03	**Operating Expenses**			**1,398,000**	**918,000**	**1,421,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			500,000	20,000	500,000
A039	GENERAL			833,000	833,000	856,000
Total-GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				**61,360,000**	**40,230,000**	**69,641,000**
TQ0196	**GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**38,665,000**	**34,277,000**	**44,778,000**
A011	PAY	**25**	**25**	23,590,000	17,095,000	24,740,000
A011-1	Pay of Officer	**11**	**11**	15,026,000	8,788,000	15,461,000
A011-2	Pay of Other Staff	**14**	**14**	8,564,000	8,307,000	9,279,000
A012	ALLOWANCES			15,075,000	17,182,000	20,038,000
A012-1	Regular Allowances			14,861,000	16,975,000	19,823,000
A012-2	Other Allowances (excluding			214,000	207,000	215,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				**39,365,000**	**34,737,000**	**45,490,000**
TQ0197	**GGHSS - TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**124,315,000**	**109,771,000**	**138,821,000**
A011	PAY	**94**	**97**	69,294,000	54,855,000	74,122,000
A011-1	Pay of Officer	**38**	**39**	35,049,000	8,264,000	36,611,000
A011-2	Pay of Other Staff	**56**	**58**	34,245,000	46,591,000	37,511,000
A012	ALLOWANCES			55,021,000	54,916,000	64,699,000
A012-1	Regular Allowances			54,320,000	54,226,000	63,993,000
A012-2	Other Allowances (excluding			701,000	690,000	706,000
A03	**Operating Expenses**			**1,498,000**	**1,018,000**	**1,521,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			500,000	20,000	500,000
A039	GENERAL			933,000	933,000	956,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A130	TRANSPORT			27,000	27,000	27,000
Total-GGHSS - TANDO ALLAHYAR				**125,840,000**	**110,816,000**	**140,369,000**
TQ0198	**PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:**					
A01	**Employees Related Expenses.**			**15,553,000**	**17,156,000**	**18,711,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	8,097,000	8,778,000	9,259,000
A011-1	Pay of Officer	**1**	**2**	697,000	223,000	1,267,000
A011-2	Pay of Other Staff	**11**	**11**	7,400,000	8,555,000	7,992,000
A012	ALLOWANCES			7,456,000	8,378,000	9,452,000
A012-1	Regular Allowances			7,406,000	8,319,000	9,393,000
A012-2	Other Allowances (excluding			50,000	59,000	59,000
Total-PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:				**15,553,000**	**17,156,000**	**18,711,000**
TQ0199	**PRINCIPAL GHSS SADIQUE MEMON**					
A01	**Employees Related Expenses.**			**7,423,000**	**5,052,000**	**8,340,000**
A011	PAY	**7**	**8**	4,534,000	2,613,000	5,452,000
A011-1	Pay of Officer	**1**	**2**	697,000	223,000	1,267,000
A011-2	Pay of Other Staff	**6**	**6**	3,837,000	2,390,000	4,185,000
A012	ALLOWANCES			2,889,000	2,439,000	2,888,000
A012-1	Regular Allowances			2,858,000	2,417,000	2,866,000
A012-2	Other Allowances (excluding			31,000	22,000	22,000
Total-PRINCIPAL GHSS SADIQUE MEMON				**7,423,000**	**5,052,000**	**8,340,000**
TQ0200	**GGHSS - TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**14,714,000**	**13,286,000**	**16,395,000**
A011	PAY	**13**	**14**	8,035,000	7,142,000	9,063,000
A011-1	Pay of Officer	**5**	**6**	3,486,000	1,116,000	4,137,000
A011-2	Pay of Other Staff	**8**	**8**	4,549,000	6,026,000	4,926,000
A012	ALLOWANCES			6,679,000	6,144,000	7,332,000
A012-1	Regular Allowances			6,591,000	6,056,000	7,244,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
Total-GGHSS - TANDO ALLAH YAR				**14,714,000**	**13,286,000**	**16,395,000**
TX0336	**GBHSS - VAR KHAN, GHORABRI THATTA**					
A01	**Employees Related Expenses.**			**118,480,000**	**90,957,000**	**130,699,000**
A011	PAY	**96**	**98**	72,155,000	45,021,000	76,849,000
A011-1	Pay of Officer	**31**	**31**	31,267,000	13,969,000	32,150,000
A011-2	Pay of Other Staff	**65**	**67**	40,888,000	31,052,000	44,699,000
A012	ALLOWANCES			46,325,000	45,936,000	53,850,000
A012-1	Regular Allowances			45,567,000	45,251,000	53,157,000
A012-2	Other Allowances (excluding			758,000	685,000	693,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - VAR KHAN, GHORABRI THATTA				**119,180,000**	**91,417,000**	**131,411,000**
TX0338	**GBHSS - MIRPUR SAKRO THATTA**					
A01	**Employees Related Expenses.**			**87,385,000**	**59,645,000**	**95,853,000**
A011	PAY	**72**	**76**	57,445,000	29,533,000	60,123,000
A011-1	Pay of Officer	**25**	**25**	26,161,000	13,371,000	26,902,000
A011-2	Pay of Other Staff	**47**	**51**	31,284,000	16,162,000	33,221,000
A012	ALLOWANCES			29,940,000	30,112,000	35,730,000
A012-1	Regular Allowances			29,645,000	29,810,000	35,420,000
A012-2	Other Allowances (excluding			295,000	302,000	310,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
Total-GBHSS - MIRPUR SAKRO THATTA				**88,085,000**	**63,405,000**	**96,565,000**
TX0339	**GBHSS - AHMED KHAN BALOCH THATTA**					
A01	**Employees Related Expenses.**			**47,141,000**	**26,594,000**	**51,707,000**
A011	PAY	**40**	**40**	34,112,000	12,885,000	35,796,000
A011-1	Pay of Officer	**18**	**18**	20,431,000	1,878,000	21,015,000
A011-2	Pay of Other Staff	**22**	**22**	13,681,000	11,007,000	14,781,000
A012	ALLOWANCES			13,029,000	13,709,000	15,911,000
A012-1	Regular Allowances			12,837,000	13,521,000	15,715,000
A012-2	Other Allowances (excluding			192,000	188,000	196,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - AHMED KHAN BALOCH THATTA				**47,841,000**	**29,454,000**	**52,419,000**
TX0340	**GBHSS - JHIMPIR THATTA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**87,317,000**	**69,830,000**	**97,423,000**
A011	PAY	**72**	**74**	54,354,000	34,876,000	57,185,000
A011-1	Pay of Officer	**24**	**24**	24,932,000	14,267,000	25,670,000
A011-2	Pay of Other Staff	**48**	**50**	29,422,000	20,609,000	31,515,000
A012	ALLOWANCES			32,963,000	34,954,000	40,238,000
A012-1	Regular Allowances			32,440,000	34,466,000	39,742,000
A012-2	Other Allowances (excluding			523,000	488,000	496,000
A03	**Operating Expenses**			**1,342,000**	**1,102,000**	**1,354,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	642,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**226,000**	**226,000**	**226,000**
A130	TRANSPORT			226,000	226,000	226,000
Total-GBHSS - JHIMPIR THATTA				**88,885,000**	**72,658,000**	**99,003,000**
TX0341	**GBHSS - JHERUCK THATTA**					
A01	**Employees Related Expenses.**			**72,955,000**	**46,430,000**	**80,378,000**
A011	PAY	**61**	**64**	49,096,000	22,975,000	50,946,000
A011-1	Pay of Officer	**27**	**27**	26,600,000	7,835,000	27,477,000
A011-2	Pay of Other Staff	**34**	**37**	22,496,000	15,140,000	23,469,000
A012	ALLOWANCES			23,859,000	23,455,000	29,432,000
A012-1	Regular Allowances			23,200,000	22,853,000	28,801,000
A012-2	Other Allowances (excluding			659,000	602,000	631,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - JHERUCK THATTA				**73,655,000**	**48,390,000**	**81,090,000**
GO0224	**GBHSS - UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**39,707,000**	**76,732,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**		712,000	38,390,000	
A011-1	Pay of Officer				18,769,000	
A011-2	Pay of Other Staff	**1**		712,000	19,621,000	
A012	ALLOWANCES			38,995,000	38,342,000	
A012-1	Regular Allowances			38,573,000	37,990,000	
A012-2	Other Allowances (excluding			422,000	352,000	
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
Total-GBHSS - UBAURO GHOTKI				**39,707,000**	**76,932,000**	
GO0225	**GGHSS - GHOTKI**					
A01	**Employees Related Expenses.**			**112,336,000**	**105,311,000**	**128,245,000**
A011	PAY	**78**	**81**	63,002,000	53,422,000	67,171,000
A011-1	Pay of Officer	**37**	**38**	37,705,000	38,720,000	39,345,000
A011-2	Pay of Other Staff	**41**	**43**	25,297,000	14,702,000	27,826,000
A012	ALLOWANCES			49,334,000	51,889,000	61,074,000
A012-1	Regular Allowances			48,729,000	51,304,000	60,481,000
A012-2	Other Allowances (excluding			605,000	585,000	593,000
A03	**Operating Expenses**			**820,000**	**580,000**	**832,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			538,000	538,000	550,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**76,000**	**76,000**	**76,000**
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - GHOTKI				**113,232,000**	**108,367,000**	**129,153,000**
GO0226	**GBHSS - KHAN PUR MAHAR GHOTKI**					
A01	**Employees Related Expenses.**			**116,260,000**	**96,400,000**	**131,929,000**
A011	PAY	**98**	**102**	71,787,000	47,891,000	75,597,000
A011-1	Pay of Officer	**31**	**32**	32,863,000	19,808,000	34,360,000
A011-2	Pay of Other Staff	**67**	**70**	38,924,000	28,083,000	41,237,000
A012	ALLOWANCES			44,473,000	48,509,000	56,332,000
A012-1	Regular Allowances			43,989,000	48,024,000	55,839,000
A012-2	Other Allowances (excluding			484,000	485,000	493,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**717,000**	**477,000**	**729,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			435,000	435,000	447,000
Total-GBHSS - KHAN PUR MAHAR GHOTKI				**116,977,000**	**96,877,000**	**132,658,000**
GO0227	**GBHSS - UMER DAHO GHOTKI**					
A01	**Employees Related Expenses.**			**90,467,000**	**84,846,000**	**106,353,000**
A011	PAY	**61**	**67**	52,536,000	43,092,000	56,587,000
A011-1	Pay of Officer	**27**	**31**	30,889,000	31,540,000	32,662,000
A011-2	Pay of Other Staff	**34**	**36**	21,647,000	11,552,000	23,925,000
A012	ALLOWANCES			37,931,000	41,754,000	49,766,000
A012-1	Regular Allowances			37,475,000	41,328,000	49,332,000
A012-2	Other Allowances (excluding			456,000	426,000	434,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - UMER DAHO GHOTKI				**91,174,000**	**85,313,000**	**107,072,000**
GO0228	**GBHSS - HAYAT PITAFI GHOTKI**					
A01	**Employees Related Expenses.**			**89,999,000**	**72,642,000**	**100,660,000**
A011	PAY	**66**	**66**	54,234,000	36,529,000	57,434,000
A011-1	Pay of Officer	**27**	**27**	30,020,000	21,358,000	31,290,000
A011-2	Pay of Other Staff	**39**	**39**	24,214,000	15,171,000	26,144,000
A012	ALLOWANCES			35,765,000	36,113,000	43,226,000
A012-1	Regular Allowances			35,357,000	35,731,000	42,836,000
A012-2	Other Allowances (excluding			408,000	382,000	390,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - HAYAT PITAFI GHOTKI				**90,706,000**	**73,109,000**	**101,379,000**
GO0229	**GGHSS - MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**235,309,000**	**217,413,000**	**261,316,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**172**	**178**	120,464,000	104,505,000	127,935,000
A011-1	Pay of Officer	**69**	**70**	57,459,000	62,631,000	59,447,000
A011-2	Pay of Other Staff	**103**	**108**	63,005,000	41,874,000	68,488,000
A012	ALLOWANCES			114,845,000	112,908,000	133,381,000
A012-1	Regular Allowances			113,802,000	111,423,000	132,323,000
A012-2	Other Allowances (excluding			1,043,000	1,485,000	1,058,000
A03	**Operating Expenses**			**988,000**	**759,000**	**1,001,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			238,000	9,000	238,000
A039	GENERAL			719,000	719,000	732,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
Total-GGHSS - MIRPUR MATHELO GHOTKI				**236,297,000**	**221,472,000**	**262,317,000**
GO0230	**GBHSS - KHAMBHRA GHOTKI**					
A01	**Employees Related Expenses.**			**52,204,000**	**32,940,000**	**59,345,000**
A011	PAY	**46**	**46**	37,037,000	16,355,000	38,879,000
A011-1	Pay of Officer	**22**	**22**	23,116,000	11,487,000	23,847,000
A011-2	Pay of Other Staff	**24**	**24**	13,921,000	4,868,000	15,032,000
A012	ALLOWANCES			15,167,000	16,585,000	20,466,000
A012-1	Regular Allowances			14,904,000	16,309,000	20,179,000
A012-2	Other Allowances (excluding			263,000	276,000	287,000
A03	**Operating Expenses**			**719,000**	**479,000**	**731,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	449,000
A13	**Repairs and Maintenance**			**64,000**	**64,000**	**64,000**
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - KHAMBHRA GHOTKI				**52,987,000**	**33,483,000**	**60,140,000**
KX0521	**GBHSS - COMPREHENSIVE KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**127,514,000**	**147,537,000**	**149,995,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**78**	**85**	63,712,000	75,066,000	65,861,000
A011-1	Pay of Officer	**37**	**38**	36,563,000	44,435,000	38,186,000
A011-2	Pay of Other Staff	**41**	**47**	27,149,000	30,631,000	27,675,000
A012	ALLOWANCES			63,802,000	72,471,000	84,134,000
A012-1	Regular Allowances			63,145,000	71,773,000	83,428,000
A012-2	Other Allowances (excluding			657,000	698,000	706,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - COMPREHENSIVE KHAIRPUR MIRS				**128,226,000**	**149,509,000**	**150,719,000**
KX0522	**GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**82,328,000**	**58,684,000**	**92,129,000**
A011	PAY	**71**	**75**	52,617,000	29,298,000	55,894,000
A011-1	Pay of Officer	**30**	**31**	28,986,000	9,711,000	30,376,000
A011-2	Pay of Other Staff	**41**	**44**	23,631,000	19,587,000	25,518,000
A012	ALLOWANCES			29,711,000	29,386,000	36,235,000
A012-1	Regular Allowances			29,411,000	29,052,000	35,893,000
A012-2	Other Allowances (excluding			300,000	334,000	342,000
A03	**Operating Expenses**			**812,000**	**572,000**	**824,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	542,000
Total-GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS				**83,140,000**	**59,256,000**	**92,953,000**
KX0523	**GBHSS - SOBHO DERO KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**82,438,000**	**60,487,000**	**91,153,000**
A011	PAY	**67**	**71**	51,744,000	30,227,000	54,218,000
A011-1	Pay of Officer	**30**	**31**	28,569,000	21,879,000	30,023,000
A011-2	Pay of Other Staff	**37**	**40**	23,175,000	8,348,000	24,195,000
A012	ALLOWANCES			30,694,000	30,260,000	36,935,000
A012-1	Regular Allowances			30,370,000	29,868,000	36,535,000
A012-2	Other Allowances (excluding			324,000	392,000	400,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
A13	**Repairs and Maintenance**			**119,000**	**119,000**	**119,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GBHSS - SOBHO DERO KHAIRPUR MIRS				**83,269,000**	**61,078,000**	**91,996,000**
KX0524	**GBHSS - PIRYALOI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**95,771,000**	**58,681,000**	**97,348,000**
A011	PAY	**78**	**83**	58,127,000	29,295,000	60,495,000
A011-1	Pay of Officer	**31**	**32**	29,682,000	14,042,000	31,099,000
A011-2	Pay of Other Staff	**47**	**51**	28,445,000	15,253,000	29,396,000
A012	ALLOWANCES			37,644,000	29,386,000	36,853,000
A012-1	Regular Allowances			37,345,000	29,118,000	36,577,000
A012-2	Other Allowances (excluding			299,000	268,000	276,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - PIRYALOI KHAIRPUR MIRS				**96,483,000**	**59,153,000**	**98,072,000**
KX0525	**GBHSS - HINGORJA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**133,343,000**	**122,890,000**	**147,026,000**
A011	PAY	**89**	**93**	69,367,000	62,010,000	72,825,000
A011-1	Pay of Officer	**41**	**42**	39,680,000	34,117,000	41,440,000
A011-2	Pay of Other Staff	**48**	**51**	29,687,000	27,893,000	31,385,000
A012	ALLOWANCES			63,976,000	60,880,000	74,201,000
A012-1	Regular Allowances			63,408,000	60,331,000	73,644,000
A012-2	Other Allowances (excluding			568,000	549,000	557,000
A03	**Operating Expenses**			**964,000**	**724,000**	**976,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			430,000	430,000	442,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - HINGORJA KHAIRPUR MIRS				**134,307,000**	**126,614,000**	**148,002,000**
KX0526	**GBHSS - KUMB KHAIRPUR MIRS K**					
A01	**Employees Related Expenses.**			**84,913,000**	**78,794,000**	**97,583,000**
A011	PAY	**59**	**62**	47,507,000	39,704,000	50,161,000
A011-1	Pay of Officer	**28**	**29**	28,095,000	18,390,000	29,456,000
A011-2	Pay of Other Staff	**31**	**33**	19,412,000	21,314,000	20,705,000
A012	ALLOWANCES			37,406,000	39,090,000	47,422,000
A012-1	Regular Allowances			36,975,000	38,650,000	46,974,000
A012-2	Other Allowances (excluding			431,000	440,000	448,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - KUMB KHAIRPUR MIRS K				**85,625,000**	**79,266,000**	**98,307,000**
KX0527	**GBHSS - KHUHRA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**107,953,000**	**106,774,000**	**123,668,000**
A011	PAY	**73**	**78**	59,701,000	53,566,000	62,638,000
A011-1	Pay of Officer	**36**	**37**	35,368,000	26,944,000	36,941,000
A011-2	Pay of Other Staff	**37**	**41**	24,333,000	26,622,000	25,697,000
A012	ALLOWANCES			48,252,000	53,208,000	61,030,000
A012-1	Regular Allowances			47,616,000	52,559,000	60,373,000
A012-2	Other Allowances (excluding			636,000	649,000	657,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - KHUHRA KHAIRPUR MIRS				**108,665,000**	**107,246,000**	**124,392,000**
KX0528	**GBHSS - CHOUNDKO KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**72,371,000**	**49,399,000**	**79,217,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**61**	**63**	45,995,000	24,649,000	49,284,000
A011-1	Pay of Officer	**22**	**23**	23,409,000	8,553,000	24,637,000
A011-2	Pay of Other Staff	**39**	**40**	22,586,000	16,096,000	24,647,000
A012	ALLOWANCES			26,376,000	24,750,000	29,933,000
A012-1	Regular Allowances			26,097,000	24,421,000	29,596,000
A012-2	Other Allowances (excluding			279,000	329,000	337,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - CHOUNDKO KHAIRPUR MIRS				**73,083,000**	**49,871,000**	**79,941,000**
KX0529	**GBHSS - HUSSAIN ABAD KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**118,493,000**	**94,926,000**	**134,075,000**
A011	PAY	**95**	**98**	74,125,000	47,191,000	77,942,000
A011-1	Pay of Officer	**33**	**33**	34,966,000	17,329,000	36,463,000
A011-2	Pay of Other Staff	**62**	**65**	39,159,000	29,862,000	41,479,000
A012	ALLOWANCES			44,368,000	47,735,000	56,133,000
A012-1	Regular Allowances			43,823,000	47,125,000	55,515,000
A012-2	Other Allowances (excluding			545,000	610,000	618,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				**119,205,000**	**95,398,000**	**134,799,000**
KX0530	**GBHSS - SETHARJA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**111,909,000**	**92,982,000**	**126,845,000**
A011	PAY	**92**	**97**	68,654,000	46,723,000	73,372,000
A011-1	Pay of Officer	**31**	**32**	30,104,000	12,759,000	31,524,000
A011-2	Pay of Other Staff	**61**	**65**	38,550,000	33,964,000	41,848,000
A012	ALLOWANCES			43,255,000	46,259,000	53,473,000
A012-1	Regular Allowances			42,603,000	45,605,000	52,811,000
A012-2	Other Allowances (excluding			652,000	654,000	662,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - SETHARJA KHAIRPUR MIRS				**112,621,000**	**95,854,000**	**127,569,000**
KX0531	**GBHSS - BABARLOI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**83,823,000**	**71,465,000**	**90,918,000**
A011	PAY	**58**	**62**	47,099,000	35,957,000	49,367,000
A011-1	Pay of Officer	**24**	**25**	24,168,000	22,775,000	25,416,000
A011-2	Pay of Other Staff	**34**	**37**	22,931,000	13,182,000	23,951,000
A012	ALLOWANCES			36,724,000	35,508,000	41,551,000
A012-1	Regular Allowances			36,302,000	35,095,000	41,130,000
A012-2	Other Allowances (excluding			422,000	413,000	421,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - BABARLOI KHAIRPUR MIRS				**84,535,000**	**71,937,000**	**91,642,000**
KX0532	**GGHSS - MALL ROAD KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**180,225,000**	**188,622,000**	**205,226,000**
A011	PAY	**126**	**131**	91,439,000	95,269,000	96,368,000
A011-1	Pay of Officer	**57**	**58**	48,944,000	49,314,000	50,912,000
A011-2	Pay of Other Staff	**69**	**73**	42,495,000	45,955,000	45,456,000
A012	ALLOWANCES			88,786,000	93,353,000	108,858,000
A012-1	Regular Allowances			87,800,000	92,376,000	107,873,000
A012-2	Other Allowances (excluding			986,000	977,000	985,000
A03	**Operating Expenses**			**1,756,000**	**1,516,000**	**1,768,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			1,044,000	1,044,000	1,044,000
A039	GENERAL			430,000	430,000	442,000
Total-GGHSS - MALL ROAD KHAIRPUR MIRS				**181,981,000**	**190,138,000**	**206,994,000**
NX0297	**GBHSS - MEHRABPUR NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**100,249,000**	**90,785,000**	**110,591,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**71**	**73**	51,461,000	45,323,000	55,005,000
A011-1	Pay of Officer	**29**	**30**	27,176,000	15,035,000	28,513,000
A011-2	Pay of Other Staff	**42**	**43**	24,285,000	30,288,000	26,492,000
A012	ALLOWANCES			48,788,000	45,462,000	55,586,000
A012-1	Regular Allowances			48,355,000	44,958,000	55,074,000
A012-2	Other Allowances (excluding			433,000	504,000	512,000
A03	**Operating Expenses**			**703,000**	**463,000**	**715,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			421,000	421,000	433,000
Total-GBHSS - MEHRABPUR NAUSHERO FEROZ				**100,952,000**	**91,248,000**	**111,306,000**
NX0298	**GBHSS - SAEED PUR NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**53,766,000**	**44,157,000**	**59,027,000**
A011	PAY	**36**	**37**	31,579,000	22,188,000	32,429,000
A011-1	Pay of Officer	**23**	**23**	23,391,000	3,292,000	24,068,000
A011-2	Pay of Other Staff	**13**	**14**	8,188,000	18,896,000	8,361,000
A012	ALLOWANCES			22,187,000	21,969,000	26,598,000
A012-1	Regular Allowances			21,894,000	21,652,000	26,272,000
A012-2	Other Allowances (excluding			293,000	317,000	326,000
A03	**Operating Expenses**			**702,000**	**462,000**	**714,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			420,000	420,000	432,000
Total-GBHSS - SAEED PUR NAUSHERO FEROZ				**54,468,000**	**44,619,000**	**59,741,000**
NX0299	**GBHSS - LAKHA ROAD NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**73,062,000**	**45,328,000**	**69,071,000**
A011	PAY	**51**	**51**	40,035,000	22,746,000	41,880,000
A011-1	Pay of Officer	**28**	**28**	26,452,000	5,843,000	27,218,000
A011-2	Pay of Other Staff	**23**	**23**	13,583,000	16,903,000	14,662,000
A012	ALLOWANCES			33,027,000	22,582,000	27,191,000
A012-1	Regular Allowances			32,666,000	22,270,000	26,871,000
A012-2	Other Allowances (excluding			361,000	312,000	320,000
A03	**Operating Expenses**			**871,000**	**474,000**	**883,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			432,000	432,000	444,000
Total-GBHSS - LAKHA ROAD NAUSHERO FEROZ				**73,933,000**	**45,802,000**	**69,954,000**
NX0300	**GBHSS - KHAN WAHAN NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**95,595,000**	**80,314,000**	**106,150,000**
A011	PAY	**70**	**71**	54,576,000	40,461,000	57,423,000
A011-1	Pay of Officer	**40**	**40**	36,548,000	10,238,000	37,649,000
A011-2	Pay of Other Staff	**30**	**31**	18,028,000	30,223,000	19,774,000
A012	ALLOWANCES			41,019,000	39,853,000	48,727,000
A012-1	Regular Allowances			40,498,000	39,313,000	48,179,000
A012-2	Other Allowances (excluding			521,000	540,000	548,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS - KHAN WAHAN NAUSHERO FEROZ				**96,295,000**	**81,374,000**	**106,862,000**
NX0301	**GGBHSS - MOHABAT DERO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**120,057,000**	**111,378,000**	**136,200,000**
A011	PAY	**93**	**94**	66,261,000	55,659,000	70,146,000
A011-1	Pay of Officer	**37**	**37**	33,152,000	7,991,000	34,111,000
A011-2	Pay of Other Staff	**56**	**57**	33,109,000	47,668,000	36,035,000
A012	ALLOWANCES			53,796,000	55,719,000	66,054,000
A012-1	Regular Allowances			53,092,000	55,017,000	65,344,000
A012-2	Other Allowances (excluding			704,000	702,000	710,000
A03	**Operating Expenses**			**955,000**	**715,000**	**967,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			421,000	421,000	433,000
Total-GGBHSS - MOHABAT DERO NAUSHERO FEROZ				**121,012,000**	**112,093,000**	**137,167,000**
NX0302	**GBHSS - DARBELLO NAUSHERO FEROZ**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**116,444,000**	**102,084,000**	**130,070,000**
A011	PAY	**83**	**84**	62,813,000	50,706,000	66,170,000
A011-1	Pay of Officer	**42**	**42**	37,460,000	13,353,000	38,529,000
A011-2	Pay of Other Staff	**41**	**42**	25,353,000	37,353,000	27,641,000
A012	ALLOWANCES			53,631,000	51,378,000	63,900,000
A012-1	Regular Allowances			53,018,000	50,621,000	63,128,000
A012-2	Other Allowances (excluding			613,000	757,000	772,000
A03	**Operating Expenses**			**954,000**	**714,000**	**966,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			420,000	420,000	432,000
Total-GBHSS - DARBELLO NAUSHERO FEROZ				**117,398,000**	**102,798,000**	**131,036,000**
NX0303	**GBHSS - BHIRIA ROAD NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**88,115,000**	**56,411,000**	**89,093,000**
A011	PAY	**65**	**68**	51,184,000	28,138,000	54,152,000
A011-1	Pay of Officer	**28**	**29**	28,307,000	7,737,000	29,692,000
A011-2	Pay of Other Staff	**37**	**39**	22,877,000	20,401,000	24,460,000
A012	ALLOWANCES			36,931,000	28,273,000	34,941,000
A012-1	Regular Allowances			36,626,000	27,897,000	34,557,000
A012-2	Other Allowances (excluding			305,000	376,000	384,000
A03	**Operating Expenses**			**1,126,000**	**729,000**	**1,138,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			435,000	435,000	447,000
Total-GBHSS - BHIRIA ROAD NAUSHERO FEROZ				**89,241,000**	**57,140,000**	**90,231,000**
NX0304	**GBHSS - BHIRIA CITY NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**96,537,000**	**84,113,000**	**109,235,000**
A011	PAY	**69**	**72**	54,896,000	42,084,000	58,372,000
A011-1	Pay of Officer	**35**	**35**	32,936,000	12,839,000	33,881,000
A011-2	Pay of Other Staff	**34**	**37**	21,960,000	29,245,000	24,491,000
A012	ALLOWANCES			41,641,000	42,029,000	50,863,000
A012-1	Regular Allowances			41,172,000	41,456,000	50,282,000
A012-2	Other Allowances (excluding			469,000	573,000	581,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**703,000**	**463,000**	**715,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			421,000	421,000	433,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
Total-GBHSS - BHIRIA CITY NAUSHERO FEROZ				**97,240,000**	**89,076,000**	**109,950,000**
NX0305	**GBHSS - KALHORA STATION NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**61,132,000**	**50,182,000**	**70,129,000**
A011	PAY	**46**	**47**	36,624,000	24,701,000	39,549,000
A011-1	Pay of Officer	**25**	**25**	25,207,000	8,852,000	26,949,000
A011-2	Pay of Other Staff	**21**	**22**	11,417,000	15,849,000	12,600,000
A012	ALLOWANCES			24,508,000	25,481,000	30,580,000
A012-1	Regular Allowances			24,204,000	25,193,000	30,284,000
A012-2	Other Allowances (excluding			304,000	288,000	296,000
A03	**Operating Expenses**			**702,000**	**462,000**	**714,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			420,000	420,000	432,000
Total-GBHSS - KALHORA STATION NAUSHERO FEROZ				**61,834,000**	**50,644,000**	**70,843,000**
NX0306	**GBHSS - PADIDEN NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**98,450,000**	**66,706,000**	**99,621,000**
A011	PAY	**65**	**69**	54,298,000	33,082,000	58,180,000
A011-1	Pay of Officer	**32**	**32**	31,162,000	10,589,000	32,114,000
A011-2	Pay of Other Staff	**33**	**37**	23,136,000	22,493,000	26,066,000
A012	ALLOWANCES			44,152,000	33,624,000	41,441,000
A012-1	Regular Allowances			43,681,000	32,956,000	40,970,000
A012-2	Other Allowances (excluding			471,000	668,000	471,000
A03	**Operating Expenses**			**1,125,000**	**728,000**	**1,137,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			434,000	434,000	446,000
Total-GBHSS - PADIDEN NAUSHERO FEROZ				**99,575,000**	**67,434,000**	**100,758,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0307	**GBHSS - NEW JATOI NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**108,080,000**	**97,674,000**	**122,389,000**
A011	PAY	**79**	**81**	59,447,000	48,593,000	62,191,000
A011-1	Pay of Officer	**39**	**39**	34,920,000	6,907,000	35,931,000
A011-2	Pay of Other Staff	**40**	**42**	24,527,000	41,686,000	26,260,000
A012	ALLOWANCES			48,633,000	49,081,000	60,198,000
A012-1	Regular Allowances			48,078,000	48,465,000	59,573,000
A012-2	Other Allowances (excluding			555,000	616,000	625,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - NEW JATOI NAUSHERO FEROZ				**109,032,000**	**101,386,000**	**123,353,000**
NX0308	**GGHSS - MEHRAB PUR NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**68,782,000**	**55,212,000**	**77,988,000**
A011	PAY	**51**	**52**	41,906,000	27,729,000	44,089,000
A011-1	Pay of Officer	**27**	**27**	28,026,000	5,417,000	28,837,000
A011-2	Pay of Other Staff	**24**	**25**	13,880,000	22,312,000	15,252,000
A012	ALLOWANCES			26,876,000	27,483,000	33,899,000
A012-1	Regular Allowances			26,541,000	27,156,000	33,564,000
A012-2	Other Allowances (excluding			335,000	327,000	335,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - MEHRAB PUR NAUSHERO FEROZ				**69,734,000**	**55,924,000**	**78,952,000**
NX0309	**GGHSS - HALANI NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**44,159,000**	**22,580,000**	**48,242,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	32,649,000	11,205,000	34,086,000
A011-1	Pay of Officer	**23**	**23**	23,061,000	4,681,000	23,726,000
A011-2	Pay of Other Staff	**17**	**17**	9,588,000	6,524,000	10,360,000
A012	ALLOWANCES			11,510,000	11,375,000	14,156,000
A012-1	Regular Allowances			11,348,000	11,235,000	14,008,000
A012-2	Other Allowances (excluding			162,000	140,000	148,000
A03	**Operating Expenses**			**704,000**	**464,000**	**716,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			422,000	422,000	434,000
Total-GGHSS - HALANI NAUSHERO FEROZ				**44,863,000**	**23,044,000**	**48,958,000**
NX0310	**GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE**					
A01	**Employees Related Expenses.**			**89,858,000**	**82,361,000**	**102,626,000**
A011	PAY	**69**	**72**	50,988,000	41,292,000	54,318,000
A011-1	Pay of Officer	**24**	**25**	24,955,000	15,049,000	26,290,000
A011-2	Pay of Other Staff	**45**	**47**	26,033,000	26,243,000	28,028,000
A012	ALLOWANCES			38,870,000	41,069,000	48,308,000
A012-1	Regular Allowances			38,548,000	40,740,000	47,971,000
A012-2	Other Allowances (excluding			322,000	329,000	337,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				**90,558,000**	**84,321,000**	**103,338,000**
NX0311	**GGHSS - BHIRIA ROAD NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**64,673,000**	**39,663,000**	**67,735,000**
A011	PAY	**50**	**51**	40,627,000	20,197,000	42,718,000
A011-1	Pay of Officer	**29**	**29**	27,922,000	8,637,000	28,729,000
A011-2	Pay of Other Staff	**21**	**22**	12,705,000	11,560,000	13,989,000
A012	ALLOWANCES			24,046,000	19,466,000	25,017,000
A012-1	Regular Allowances			23,766,000	19,221,000	24,764,000
A012-2	Other Allowances (excluding			280,000	245,000	253,000
A03	**Operating Expenses**			**703,000**	**463,000**	**715,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			421,000	421,000	433,000
Total-GGHSS - BHIRIA ROAD NAUSHERO FEROZ				**65,376,000**	**40,126,000**	**68,450,000**
NX0312	**GGHSS - NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**123,494,000**	**101,759,000**	**129,280,000**
A011	PAY	**82**	**85**	64,122,000	50,991,000	68,048,000
A011-1	Pay of Officer	**28**	**29**	31,860,000	20,014,000	33,305,000
A011-2	Pay of Other Staff	**54**	**56**	32,262,000	30,977,000	34,743,000
A012	ALLOWANCES			59,372,000	50,768,000	61,232,000
A012-1	Regular Allowances			58,930,000	50,330,000	60,786,000
A012-2	Other Allowances (excluding			442,000	438,000	446,000
A03	**Operating Expenses**			**993,000**	**596,000**	**1,005,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			533,000	533,000	545,000
Total-GGHSS - NAUSHAHRO FEROZE				**124,487,000**	**102,355,000**	**130,285,000**
SY0390	**GOVERNMENT G HIGHER SEC SCH PANO AKIL**					
A01	**Employees Related Expenses.**			**9,446,000**	**7,763,000**	**11,449,000**
A011	PAY	**9**	**10**	5,846,000	3,823,000	6,828,000
A011-1	Pay of Officer	**1**	**2**	697,000	1,727,000	1,267,000
A011-2	Pay of Other Staff	**8**	**8**	5,149,000	2,096,000	5,561,000
A012	ALLOWANCES			3,600,000	3,940,000	4,621,000
A012-1	Regular Allowances			3,562,000	3,889,000	4,570,000
A012-2	Other Allowances (excluding			38,000	51,000	51,000
Total-GOVERNMENT G HIGHER SEC SCH PANO AKIL				**9,446,000**	**7,763,000**	**11,449,000**
SY0391	**GOVERNMENT HIGHER S CH B PANO ELEMETRY E**					
A01	**Employees Related Expenses.**			**34,578,000**	**26,432,000**	**40,298,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**28**	23,801,000	13,202,000	25,487,000
A011-1	Pay of Officer	**14**	**15**	15,849,000	5,122,000	16,858,000
A011-2	Pay of Other Staff	**13**	**13**	7,952,000	8,080,000	8,629,000
A012	ALLOWANCES			10,777,000	13,230,000	14,811,000
A012-1	Regular Allowances			10,671,000	13,102,000	14,683,000
A012-2	Other Allowances (excluding			106,000	128,000	128,000
Total-GOVERNMENT HIGHER S CH B PANO ELEMETRY E				**34,578,000**	**26,432,000**	**40,298,000**
SY0392	**GOVERNMENT RISL HIGHER SEC SCH ROHRI**					
A01	**Employees Related Expenses.**			**15,415,000**	**13,927,000**	**17,473,000**
A011	PAY	**12**	**14**	8,619,000	7,001,000	9,416,000
A011-1	Pay of Officer	**3**	**4**	2,091,000	3,154,000	2,702,000
A011-2	Pay of Other Staff	**9**	**10**	6,528,000	3,847,000	6,714,000
A012	ALLOWANCES			6,796,000	6,926,000	8,057,000
A012-1	Regular Allowances			6,694,000	6,845,000	7,976,000
A012-2	Other Allowances (excluding			102,000	81,000	81,000
A03	**Operating Expenses**			**252,000**	**252,000**	**252,000**
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GOVERNMENT RISL HIGHER SEC SCH ROHRI				**15,667,000**	**14,179,000**	**17,725,000**
SY0393	**GGHSS - BARRAGE COLONY SUKKUR**					
A01	**Employees Related Expenses.**			**136,053,000**	**131,320,000**	**154,357,000**
A011	PAY	**95**	**97**	70,777,000	64,763,000	75,179,000
A011-1	Pay of Officer	**45**	**46**	41,035,000	29,435,000	42,795,000
A011-2	Pay of Other Staff	**50**	**51**	29,742,000	35,328,000	32,384,000
A012	ALLOWANCES			65,276,000	66,557,000	79,178,000
A012-1	Regular Allowances			64,604,000	65,830,000	78,443,000
A012-2	Other Allowances (excluding			672,000	727,000	735,000
A03	**Operating Expenses**			**1,059,000**	**819,000**	**1,071,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - BARRAGE COLONY SUKKUR				**137,112,000**	**132,139,000**	**155,428,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0394	**GGHSS - OLD SUKKUR, SUKKUR**					
A01	**Employees Related Expenses.**			**111,674,000**	**104,249,000**	**125,527,000**
A011	PAY	**83**	**85**	59,364,000	51,652,000	63,396,000
A011-1	Pay of Officer	**36**	**37**	32,452,000	30,881,000	34,067,000
A011-2	Pay of Other Staff	**47**	**48**	26,912,000	20,771,000	29,329,000
A012	ALLOWANCES			52,310,000	52,597,000	62,131,000
A012-1	Regular Allowances			51,942,000	52,119,000	61,645,000
A012-2	Other Allowances (excluding			368,000	478,000	486,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - OLD SUKKUR, SUKKUR				**112,381,000**	**104,716,000**	**126,246,000**
SY0395	**GGHSS - PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**90,565,000**	**79,429,000**	**99,907,000**
A011	PAY	**61**	**63**	50,072,000	40,194,000	53,306,000
A011-1	Pay of Officer	**30**	**31**	30,992,000	24,364,000	32,424,000
A011-2	Pay of Other Staff	**31**	**32**	19,080,000	15,830,000	20,882,000
A012	ALLOWANCES			40,493,000	39,235,000	46,601,000
A012-1	Regular Allowances			39,974,000	38,708,000	46,058,000
A012-2	Other Allowances (excluding			519,000	527,000	543,000
A03	**Operating Expenses**			**1,405,000**	**925,000**	**1,428,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			507,000	27,000	507,000
A039	GENERAL			833,000	833,000	856,000
Total-GGHSS - PANO AKIL SUKKUR				**91,970,000**	**80,354,000**	**101,335,000**
SY0396	**GGHSS - ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**115,298,000**	**107,003,000**	**130,719,000**
A011	PAY	**82**	**85**	64,757,000	53,951,000	68,382,000
A011-1	Pay of Officer	**37**	**38**	37,698,000	30,485,000	39,327,000
A011-2	Pay of Other Staff	**45**	**47**	27,059,000	23,466,000	29,055,000
A012	ALLOWANCES			50,541,000	53,052,000	62,337,000
A012-1	Regular Allowances			49,985,000	52,447,000	61,724,000
A012-2	Other Allowances (excluding			556,000	605,000	613,000
A03	**Operating Expenses**			**1,405,000**	**925,000**	**1,428,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			507,000	27,000	507,000
A039	GENERAL			833,000	833,000	856,000
Total-GGHSS - ROHRI SUKKUR				**116,703,000**	**107,928,000**	**132,147,000**
SY0397	**GBHSS - KANDRA SUKKUR**					
A01	**Employees Related Expenses.**			**71,007,000**	**51,392,000**	**82,149,000**
A011	PAY	**58**	**61**	45,673,000	25,285,000	49,140,000
A011-1	Pay of Officer	**25**	**26**	24,864,000	7,721,000	26,132,000
A011-2	Pay of Other Staff	**33**	**35**	20,809,000	17,564,000	23,008,000
A012	ALLOWANCES			25,334,000	26,107,000	33,009,000
A012-1	Regular Allowances			25,011,000	25,693,000	32,587,000
A012-2	Other Allowances (excluding			323,000	414,000	422,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KANDRA SUKKUR				**71,707,000**	**51,852,000**	**82,861,000**
SY0398	**GBHSS - SULTAN PUR SUKKUR**					
A01	**Employees Related Expenses.**			**74,017,000**	**48,188,000**	**76,319,000**
A011	PAY	**59**	**62**	44,791,000	23,446,000	47,578,000
A011-1	Pay of Officer	**20**	**21**	21,004,000	7,882,000	22,159,000
A011-2	Pay of Other Staff	**39**	**41**	23,787,000	15,564,000	25,419,000
A012	ALLOWANCES			29,226,000	24,742,000	28,741,000
A012-1	Regular Allowances			28,918,000	24,406,000	28,397,000
A012-2	Other Allowances (excluding			308,000	336,000	344,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SULTAN PUR SUKKUR				**74,724,000**	**48,655,000**	**77,038,000**
SY0399	**GBHSS - PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**167,507,000**	**159,861,000**	**182,550,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**112**	**114**	82,688,000	80,177,000	87,887,000
A011-1	Pay of Officer	**49**	**50**	45,275,000	37,161,000	47,136,000
A011-2	Pay of Other Staff	**63**	**64**	37,413,000	43,016,000	40,751,000
A012	ALLOWANCES			84,819,000	79,684,000	94,663,000
A012-1	Regular Allowances			83,949,000	78,755,000	93,718,000
A012-2	Other Allowances (excluding			870,000	929,000	945,000
A03	**Operating Expenses**			**1,505,000**	**1,025,000**	**1,528,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			507,000	27,000	507,000
A039	GENERAL			933,000	933,000	956,000
Total-GBHSS - PANO AKIL SUKKUR				**169,012,000**	**160,886,000**	**184,078,000**
SY0400	**GBHSS - SALEHPAT SUKKUR**					
A01	**Employees Related Expenses.**			**71,492,000**	**51,541,000**	**83,813,000**
A011	PAY	**67**	**69**	48,389,000	25,040,000	52,027,000
A011-1	Pay of Officer	**19**	**20**	20,602,000	7,706,000	21,748,000
A011-2	Pay of Other Staff	**48**	**49**	27,787,000	17,334,000	30,279,000
A012	ALLOWANCES			23,103,000	26,501,000	31,786,000
A012-1	Regular Allowances			22,810,000	26,207,000	31,484,000
A012-2	Other Allowances (excluding			293,000	294,000	302,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SALEHPAT SUKKUR				**72,192,000**	**52,001,000**	**84,525,000**
SY0401	**GBHSS - COMP. HIGHER SEC. SUKKUR**					
A01	**Employees Related Expenses.**			**145,812,000**	**153,740,000**	**176,510,000**
A011	PAY	**101**	**105**	80,794,000	76,121,000	86,376,000
A011-1	Pay of Officer	**42**	**43**	44,812,000	44,963,000	46,659,000
A011-2	Pay of Other Staff	**59**	**62**	35,982,000	31,158,000	39,717,000
A012	ALLOWANCES			65,018,000	77,619,000	90,134,000
A012-1	Regular Allowances			64,278,000	76,795,000	89,302,000
A012-2	Other Allowances (excluding			740,000	824,000	832,000
A03	**Operating Expenses**			**810,000**	**570,000**	**822,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			260,000	20,000	260,000
A039	GENERAL			518,000	518,000	530,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - COMP. HIGHER SEC. SUKKUR				**146,622,000**	**157,310,000**	**177,332,000**
BI0572	**GBHSS - PANGRIO BADIN**					
A01	**Employees Related Expenses.**			**78,246,000**	**52,284,000**	**86,286,000**
A011	PAY	**65**	**69**	51,704,000	25,692,000	52,930,000
A011-1	Pay of Officer	**33**	**33**	31,078,000	7,436,000	31,978,000
A011-2	Pay of Other Staff	**32**	**36**	20,626,000	18,256,000	20,952,000
A012	ALLOWANCES			26,542,000	26,592,000	33,356,000
A012-1	Regular Allowances			26,157,000	26,183,000	32,939,000
A012-2	Other Allowances (excluding			385,000	409,000	417,000
A03	**Operating Expenses**			**1,169,000**	**929,000**	**1,197,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			874,000	874,000	902,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - PANGRIO BADIN				**79,441,000**	**53,239,000**	**87,509,000**
BI0573	**GBHSS - NINDO SHAHR BADIN**					
A01	**Employees Related Expenses.**			**79,601,000**	**57,002,000**	**87,505,000**
A011	PAY	**64**	**65**	50,214,000	28,368,000	53,101,000
A011-1	Pay of Officer	**28**	**28**	27,591,000	9,925,000	28,389,000
A011-2	Pay of Other Staff	**36**	**37**	22,623,000	18,443,000	24,712,000
A012	ALLOWANCES			29,387,000	28,634,000	34,404,000
A012-1	Regular Allowances			29,017,000	28,221,000	33,983,000
A012-2	Other Allowances (excluding			370,000	413,000	421,000
A03	**Operating Expenses**			**1,039,000**	**799,000**	**1,061,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			759,000	759,000	781,000
Total-GBHSS - NINDO SHAHR BADIN				**80,640,000**	**57,801,000**	**88,566,000**
BI0574	**GBHSS - AMANABAD BADIN**					
A01	**Employees Related Expenses.**			**59,777,000**	**39,538,000**	**66,326,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**52**	**54**	40,793,000	19,503,000	42,724,000
A011-1	Pay of Officer	**19**	**19**	21,501,000	5,334,000	22,117,000
A011-2	Pay of Other Staff	**33**	**35**	19,292,000	14,169,000	20,607,000
A012	ALLOWANCES			18,984,000	20,035,000	23,602,000
A012-1	Regular Allowances			18,753,000	19,815,000	23,374,000
A012-2	Other Allowances (excluding			231,000	220,000	228,000
A03	**Operating Expenses**			**780,000**	**562,000**	**797,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			227,000	9,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			509,000	509,000	526,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - AMANABAD BADIN				**60,583,000**	**40,126,000**	**67,149,000**
BI0575	**GGHSS - TANDO GHULAM ALI BADIN**					
A01	**Employees Related Expenses.**			**57,917,000**	**41,037,000**	**64,745,000**
A011	PAY	**49**	**49**	38,654,000	20,414,000	40,645,000
A011-1	Pay of Officer	**21**	**21**	22,138,000	9,490,000	22,774,000
A011-2	Pay of Other Staff	**28**	**28**	16,516,000	10,924,000	17,871,000
A012	ALLOWANCES			19,263,000	20,623,000	24,100,000
A012-1	Regular Allowances			18,952,000	20,306,000	23,775,000
A012-2	Other Allowances (excluding			311,000	317,000	325,000
A03	**Operating Expenses**			**1,076,000**	**836,000**	**1,101,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			781,000	781,000	806,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - TANDO GHULAM ALI BADIN				**59,019,000**	**41,899,000**	**65,872,000**
BI0576	**GGHSS - TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**92,430,000**	**65,692,000**	**102,876,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**83**	**85**	59,067,000	32,353,000	62,791,000
A011-1	Pay of Officer	**32**	**32**	29,665,000	6,681,000	30,523,000
A011-2	Pay of Other Staff	**51**	**53**	29,402,000	25,672,000	32,268,000
A012	ALLOWANCES			33,363,000	33,339,000	40,085,000
A012-1	Regular Allowances			32,873,000	32,854,000	39,592,000
A012-2	Other Allowances (excluding			490,000	485,000	493,000
A03	**Operating Expenses**			**1,074,000**	**834,000**	**1,099,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			779,000	779,000	804,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - TANDO BAGO BADIN				**93,584,000**	**68,106,000**	**104,055,000**
DD0385	**GBHSS - MOUNDAR DADU**					
A01	**Employees Related Expenses.**			**47,695,000**	**36,218,000**	**53,201,000**
A011	PAY	**37**	**41**	30,776,000	18,505,000	31,940,000
A011-1	Pay of Officer	**17**	**17**	18,294,000	11,910,000	18,818,000
A011-2	Pay of Other Staff	**20**	**24**	12,482,000	6,595,000	13,122,000
A012	ALLOWANCES			16,919,000	17,713,000	21,261,000
A012-1	Regular Allowances			16,711,000	17,509,000	21,049,000
A012-2	Other Allowances (excluding			208,000	204,000	212,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - MOUNDAR DADU				**48,647,000**	**36,930,000**	**54,165,000**
DD0386	**GGHSS - SITA ROAD DADU**					
A01	**Employees Related Expenses.**			**48,137,000**	**24,368,000**	**48,604,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**37**	31,399,000	12,242,000	33,388,000
A011-1	Pay of Officer	**19**	**20**	21,024,000	7,836,000	22,183,000
A011-2	Pay of Other Staff	**17**	**17**	10,375,000	4,406,000	11,205,000
A012	ALLOWANCES			16,738,000	12,126,000	15,216,000
A012-1	Regular Allowances			16,495,000	11,934,000	15,016,000
A012-2	Other Allowances (excluding			243,000	192,000	200,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - SITA ROAD DADU				**48,837,000**	**24,828,000**	**49,316,000**
HB0653	**GBHSS - QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**137,765,000**	**135,606,000**	**155,282,000**
A011	PAY	**96**	**97**	72,667,000	67,894,000	77,055,000
A011-1	Pay of Officer	**40**	**40**	36,663,000	43,987,000	37,865,000
A011-2	Pay of Other Staff	**56**	**57**	36,004,000	23,907,000	39,190,000
A012	ALLOWANCES			65,098,000	67,712,000	78,227,000
A012-1	Regular Allowances			64,469,000	67,051,000	77,558,000
A012-2	Other Allowances (excluding			629,000	661,000	669,000
A03	**Operating Expenses**			**1,064,000**	**799,250**	**1,009,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			305,000	51,250	277,000
A034	OCCUPANCY COSTS			44,000	33,000	
A039	GENERAL			683,000	683,000	700,000
Total-GBHSS - QASIMABAD HYDERABAD				**138,829,000**	**136,405,250**	**156,291,000**
HB0654	**G.B.H.S.S IQRA HALI ROAD HYDERABAD**					
A01	**Employees Related Expenses.**			**88,331,000**	**79,190,000**	**99,828,000**
A011	PAY	**67**	**68**	50,665,000	39,231,000	53,852,000
A011-1	Pay of Officer	**26**	**26**	25,483,000	24,503,000	26,383,000
A011-2	Pay of Other Staff	**41**	**42**	25,182,000	14,728,000	27,469,000
A012	ALLOWANCES			37,666,000	39,959,000	45,976,000
A012-1	Regular Allowances			37,268,000	39,416,000	45,572,000
A012-2	Other Allowances (excluding			398,000	543,000	404,000
A03	**Operating Expenses**			**805,000**	**538,750**	**764,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			355,000	88,750	302,000
A039	GENERAL			418,000	418,000	430,000
Total-G.B.H.S.S IQRA HALI ROAD HYDERABAD				**89,136,000**	**79,728,750**	**100,592,000**
HB0655	**GBHSS - ZEAL PAK HYDERABAD**					
A01	**Employees Related Expenses.**			**169,826,000**	**160,286,000**	**194,530,000**
A011	PAY	**126**	**123**	92,610,000	74,530,000	97,355,000
A011-1	Pay of Officer	**69**	**65**	57,826,000	40,354,000	59,502,000
A011-2	Pay of Other Staff	**57**	**58**	34,784,000	34,176,000	37,853,000
A012	ALLOWANCES			77,216,000	85,756,000	97,175,000
A012-1	Regular Allowances			76,087,000	84,614,000	96,004,000
A012-2	Other Allowances (excluding			1,129,000	1,142,000	1,171,000
A03	**Operating Expenses**			**922,000**	**667,750**	**910,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			307,000	52,750	278,000
A039	GENERAL			583,000	583,000	600,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
Total-GBHSS - ZEAL PAK HYDERABAD				**170,748,000**	**165,753,750**	**195,440,000**
HB0656	**GGHS.S ZEAL PAK HYDERABAD**					
A01	**Employees Related Expenses.**			**66,670,000**	**62,575,000**	**78,442,000**
A011	PAY	**49**	**50**	39,229,000	30,982,000	43,116,000
A011-1	Pay of Officer	**27**	**27**	26,602,000	17,014,000	27,371,000
A011-2	Pay of Other Staff	**22**	**23**	12,627,000	13,968,000	15,745,000
A012	ALLOWANCES			27,441,000	31,593,000	35,326,000
A012-1	Regular Allowances			27,097,000	31,228,000	34,953,000
A012-2	Other Allowances (excluding			344,000	365,000	373,000
A03	**Operating Expenses**			**905,000**	**638,750**	**864,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			355,000	88,750	302,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHS.S ZEAL PAK HYDERABAD				**67,575,000**	**63,213,750**	**79,306,000**
HB0657	**G.G.H.S.S.K.RAHIM CITY HYDERABAD**					
A01	**Employees Related Expenses.**			**141,465,000**	**146,542,000**	**157,185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**103**	67,293,000	72,520,000	71,828,000
A011-1	Pay of Officer	**44**	**44**	31,516,000	34,277,000	32,429,000
A011-2	Pay of Other Staff	**56**	**59**	35,777,000	38,243,000	39,399,000
A012	ALLOWANCES			74,172,000	74,022,000	85,357,000
A012-1	Regular Allowances			73,259,000	73,151,000	84,478,000
A012-2	Other Allowances (excluding			913,000	871,000	879,000
A03	**Operating Expenses**			**962,000**	**701,000**	**937,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			334,000	73,000	292,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			583,000	583,000	600,000
Total-G.G.H.S.S.K.RAHIM CITY HYDERABAD				**142,427,000**	**147,243,000**	**158,122,000**
HB0658	**GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD**					
A01	**Employees Related Expenses.**			**185,807,000**	**178,845,000**	**208,354,000**
A011	PAY	**126**	**127**	92,679,000	84,012,000	97,698,000
A011-1	Pay of Officer	**60**	**60**	52,651,000	36,917,000	54,176,000
A011-2	Pay of Other Staff	**66**	**67**	40,028,000	47,095,000	43,522,000
A012	ALLOWANCES			93,128,000	94,833,000	110,656,000
A012-1	Regular Allowances			92,170,000	93,530,000	109,673,000
A012-2	Other Allowances (excluding			958,000	1,303,000	983,000
A03	**Operating Expenses**			**883,000**	**597,250**	**803,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			433,000	147,250	341,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD				**186,690,000**	**181,842,250**	**209,157,000**
HB0659	**GGHSS - HUSSAINABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**72,377,000**	**72,462,000**	**83,512,000**
A011	PAY	**49**	**49**	40,126,000	36,126,000	42,071,000
A011-1	Pay of Officer	**25**	**25**	25,922,000	22,292,000	26,672,000
A011-2	Pay of Other Staff	**24**	**24**	14,204,000	13,834,000	15,399,000
A012	ALLOWANCES			32,251,000	36,336,000	41,441,000
A012-1	Regular Allowances			31,880,000	35,944,000	41,041,000
A012-2	Other Allowances (excluding			371,000	392,000	400,000
A03	**Operating Expenses**			**805,000**	**538,750**	**764,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			355,000	88,750	302,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - HUSSAINABAD HYDERABAD				**73,182,000**	**73,000,750**	**84,276,000**
HB0660	**GBHSS - HOOSRI HYDERBAD**					
A01	**Employees Related Expenses.**			**69,802,000**	**56,650,000**	**78,103,000**
A011	PAY	**60**	**61**	42,392,000	27,436,000	44,981,000
A011-1	Pay of Officer	**19**	**19**	20,789,000	9,428,000	21,385,000
A011-2	Pay of Other Staff	**41**	**42**	21,603,000	18,008,000	23,596,000
A012	ALLOWANCES			27,410,000	29,214,000	33,122,000
A012-1	Regular Allowances			27,054,000	28,869,000	32,769,000
A012-2	Other Allowances (excluding			356,000	345,000	353,000
A03	**Operating Expenses**			**729,000**	**481,750**	**726,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			279,000	31,750	264,000
A039	GENERAL			418,000	418,000	430,000
A13	**Repairs and Maintenance**			**66,000**	**66,000**	**66,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-GBHSS - HOOSRI HYDERBAD				**70,597,000**	**57,197,750**	**78,895,000**
HB0661	**GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**82,571,000**	**87,073,000**	**93,633,000**
A011	PAY	**48**	**50**	40,226,000	43,695,000	42,595,000
A011-1	Pay of Officer	**28**	**29**	27,591,000	29,726,000	28,725,000
A011-2	Pay of Other Staff	**20**	**21**	12,635,000	13,969,000	13,870,000
A012	ALLOWANCES			42,345,000	43,378,000	51,038,000
A012-1	Regular Allowances			41,907,000	42,924,000	50,576,000
A012-2	Other Allowances (excluding			438,000	454,000	462,000
A03	**Operating Expenses**			**964,000**	**699,250**	**909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			305,000	51,250	277,000
A034	OCCUPANCY COSTS			44,000	33,000	
A039	GENERAL			583,000	583,000	600,000
Total-GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				**83,535,000**	**87,772,250**	**94,542,000**
HB0662	**GBHSS - MUHAMMAD BUX SHORO HYDERABAD**					
A01	**Employees Related Expenses.**			**106,829,000**	**116,638,000**	**121,018,000**
A011	PAY	**64**	**65**	51,552,000	58,087,000	54,302,000
A011-1	Pay of Officer	**30**	**30**	32,106,000	38,342,000	33,021,000
A011-2	Pay of Other Staff	**34**	**35**	19,446,000	19,745,000	21,281,000
A012	ALLOWANCES			55,277,000	58,551,000	66,716,000
A012-1	Regular Allowances			54,649,000	57,951,000	66,108,000
A012-2	Other Allowances (excluding			628,000	600,000	608,000
A03	**Operating Expenses**			**729,000**	**481,750**	**726,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			279,000	31,750	264,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - MUHAMMAD BUX SHORO HYDERABAD				**107,558,000**	**117,119,750**	**121,744,000**
JK0245	**GGHSS - N.K.G JACOBABAD**					
A01	**Employees Related Expenses.**			**93,992,000**	**70,268,000**	**103,992,000**
A011	PAY	**78**	**81**	59,713,000	34,611,000	63,023,000
A011-1	Pay of Officer	**28**	**28**	29,499,000	13,174,000	30,353,000
A011-2	Pay of Other Staff	**50**	**53**	30,214,000	21,437,000	32,670,000
A012	ALLOWANCES			34,279,000	35,657,000	40,969,000
A012-1	Regular Allowances			33,515,000	35,038,000	40,342,000
A012-2	Other Allowances (excluding			764,000	619,000	627,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - N.K.G JACOBABAD				**94,692,000**	**70,728,000**	**104,704,000**
JK0246	**GBHSS - MUHAMMAD PUR JACOBABAD**					
A01	**Employees Related Expenses.**			**67,187,000**	**45,513,000**	**72,070,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**54**	42,634,000	22,841,000	44,983,000
A011-1	Pay of Officer	**27**	**27**	25,984,000	9,358,000	26,731,000
A011-2	Pay of Other Staff	**26**	**27**	16,650,000	13,483,000	18,252,000
A012	ALLOWANCES			24,553,000	22,672,000	27,087,000
A012-1	Regular Allowances			24,197,000	22,346,000	26,753,000
A012-2	Other Allowances (excluding			356,000	326,000	334,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - MUHAMMAD PUR JACOBABAD				**67,887,000**	**48,373,000**	**72,782,000**
KK0262	**GBHSS - KASHMORE**					
A01	**Employees Related Expenses.**			**145,263,000**	**153,120,000**	**163,665,000**
A011	PAY	**97**	**99**	71,406,000	77,593,000	75,561,000
A011-1	Pay of Officer	**54**	**55**	45,943,000	13,733,000	47,691,000
A011-2	Pay of Other Staff	**43**	**44**	25,463,000	63,860,000	27,870,000
A012	ALLOWANCES			73,857,000	75,527,000	88,104,000
A012-1	Regular Allowances			72,895,000	74,646,000	87,215,000
A012-2	Other Allowances (excluding			962,000	881,000	889,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KASHMORE				**146,215,000**	**153,832,000**	**164,629,000**
KK0263	**GBHSS - DARI KOT KASHMORE**					
A01	**Employees Related Expenses.**			**85,424,000**	**70,343,000**	**90,608,000**
A011	PAY	**60**	**62**	45,713,000	35,214,000	49,625,000
A011-1	Pay of Officer	**25**	**26**	24,014,000	10,441,000	25,922,000
A011-2	Pay of Other Staff	**35**	**36**	21,699,000	24,773,000	23,703,000
A012	ALLOWANCES			39,711,000	35,129,000	40,983,000
A012-1	Regular Allowances			39,231,000	34,616,000	40,462,000
A012-2	Other Allowances (excluding			480,000	513,000	521,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - DARI KOT KASHMORE				**86,124,000**	**70,803,000**	**91,320,000**
KK0264	**GBHSS - KARAM PUR KASHMORE**					
A01	**Employees Related Expenses.**			**82,899,000**	**76,266,000**	**93,387,000**
A011	PAY	**63**	**64**	45,588,000	38,146,000	49,145,000
A011-1	Pay of Officer	**21**	**21**	21,226,000	11,668,000	22,558,000
A011-2	Pay of Other Staff	**42**	**43**	24,362,000	26,478,000	26,587,000
A012	ALLOWANCES			37,311,000	38,120,000	44,242,000
A012-1	Regular Allowances			36,754,000	37,667,000	43,781,000
A012-2	Other Allowances (excluding			557,000	453,000	461,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KARAM PUR KASHMORE				**83,599,000**	**76,726,000**	**94,099,000**
KK0265	**GBHSS - TANGWANI KASHMORE**					
A01	**Employees Related Expenses.**			**130,964,000**	**135,000,000**	**148,818,000**
A011	PAY	**83**	**85**	65,556,000	68,153,000	68,935,000
A011-1	Pay of Officer	**32**	**32**	32,526,000	16,590,000	33,448,000
A011-2	Pay of Other Staff	**51**	**53**	33,030,000	51,563,000	35,487,000
A012	ALLOWANCES			65,408,000	66,847,000	79,883,000
A012-1	Regular Allowances			64,542,000	66,058,000	79,086,000
A012-2	Other Allowances (excluding			866,000	789,000	797,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - TANGWANI KASHMORE				**131,664,000**	**135,460,000**	**149,530,000**
KK0266	**GBHSS - GUDDU KASHMORE**					
A01	**Employees Related Expenses.**			**86,266,000**	**74,958,000**	**88,767,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**56**	43,251,000	38,094,000	44,689,000
A011-1	Pay of Officer	**24**	**24**	23,761,000	5,128,000	24,435,000
A011-2	Pay of Other Staff	**29**	**32**	19,490,000	32,966,000	20,254,000
A012	ALLOWANCES			43,015,000	36,864,000	44,078,000
A012-1	Regular Allowances			42,597,000	36,444,000	43,650,000
A012-2	Other Allowances (excluding			418,000	420,000	428,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - GUDDU KASHMORE				**86,966,000**	**75,418,000**	**89,479,000**
KK0267	**G. H.S.S (B) KASHMORE TOWN**					
A01	**Employees Related Expenses.**			**34,327,000**	**33,960,000**	**39,103,000**
A011	PAY	**25**	**26**	17,544,000	17,067,000	18,900,000
A011-1	Pay of Officer	**7**	**7**	6,355,000	3,060,000	6,520,000
A011-2	Pay of Other Staff	**18**	**19**	11,189,000	14,007,000	12,380,000
A012	ALLOWANCES			16,783,000	16,893,000	20,203,000
A012-1	Regular Allowances			16,464,000	16,616,000	19,918,000
A012-2	Other Allowances (excluding			319,000	277,000	285,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-G. H.S.S (B) KASHMORE TOWN				**35,027,000**	**34,420,000**	**39,815,000**
KK0268	**GBHSS - BUXA PUR KASHMORE**					
A01	**Employees Related Expenses.**			**109,740,000**	**81,279,000**	**110,102,000**
A011	PAY	**80**	**81**	57,446,000	40,592,000	61,108,000
A011-1	Pay of Officer	**24**	**24**	23,821,000	4,247,000	24,507,000
A011-2	Pay of Other Staff	**56**	**57**	33,625,000	36,345,000	36,601,000
A012	ALLOWANCES			52,294,000	40,687,000	48,994,000
A012-1	Regular Allowances			51,571,000	39,647,000	47,946,000
A012-2	Other Allowances (excluding			723,000	1,040,000	1,048,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BUXA PUR KASHMORE				**110,440,000**	**81,739,000**	**110,814,000**
KK0269	**GBHSS - BADANI KASHMORE**					
A01	**Employees Related Expenses.**			**72,935,000**	**51,381,000**	**69,064,000**
A011	PAY	**42**	**44**	35,724,000	26,028,000	37,326,000
A011-1	Pay of Officer	**18**	**18**	18,947,000	4,863,000	19,489,000
A011-2	Pay of Other Staff	**24**	**26**	16,777,000	21,165,000	17,837,000
A012	ALLOWANCES			37,211,000	25,353,000	31,738,000
A012-1	Regular Allowances			36,826,000	25,046,000	31,423,000
A012-2	Other Allowances (excluding			385,000	307,000	315,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BADANI KASHMORE				**73,635,000**	**51,841,000**	**69,776,000**
KX0609	**GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**78,105,000**	**59,125,000**	**84,836,000**
A011	PAY	**62**	**64**	47,832,000	29,678,000	50,049,000
A011-1	Pay of Officer	**27**	**27**	26,179,000	10,006,000	26,936,000
A011-2	Pay of Other Staff	**35**	**37**	21,653,000	19,672,000	23,113,000
A012	ALLOWANCES			30,273,000	29,447,000	34,787,000
A012-1	Regular Allowances			29,965,000	29,120,000	34,452,000
A012-2	Other Allowances (excluding			308,000	327,000	335,000
A03	**Operating Expenses**			**959,000**	**719,000**	**971,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS				**79,064,000**	**59,844,000**	**85,807,000**
KX0610	**GBHSS - SAGAYOON KHAIRPUR MIRS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**47,810,000**	**32,339,000**	**51,548,000**
A011	PAY	**36**	**38**	30,865,000	16,213,000	32,054,000
A011-1	Pay of Officer	**18**	**18**	19,904,000	3,565,000	20,479,000
A011-2	Pay of Other Staff	**18**	**20**	10,961,000	12,648,000	11,575,000
A012	ALLOWANCES			16,945,000	16,126,000	19,494,000
A012-1	Regular Allowances			16,717,000	15,898,000	19,258,000
A012-2	Other Allowances (excluding			228,000	228,000	236,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - SAGAYOON KHAIRPUR MIRS				**48,517,000**	**32,806,000**	**52,267,000**
KX0611	**GBHSS - AGRA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**57,309,000**	**29,255,000**	**59,029,000**
A011	PAY	**46**	**48**	37,964,000	14,457,000	39,618,000
A011-1	Pay of Officer	**21**	**21**	21,575,000	5,947,000	22,199,000
A011-2	Pay of Other Staff	**25**	**27**	16,389,000	8,510,000	17,419,000
A012	ALLOWANCES			19,345,000	14,798,000	19,411,000
A012-1	Regular Allowances			19,060,000	14,518,000	19,123,000
A012-2	Other Allowances (excluding			285,000	280,000	288,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - AGRA KHAIRPUR MIRS				**58,016,000**	**29,722,000**	**59,748,000**
KX0612	**GBHSS - NOOR BOZDAR KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**81,350,000**	**63,607,000**	**88,714,000**
A011	PAY	**60**	**62**	47,117,000	32,050,000	49,436,000
A011-1	Pay of Officer	**27**	**27**	26,179,000	14,583,000	27,043,000
A011-2	Pay of Other Staff	**33**	**35**	20,938,000	17,467,000	22,393,000
A012	ALLOWANCES			34,233,000	31,557,000	39,278,000
A012-1	Regular Allowances			33,821,000	31,162,000	38,875,000
A012-2	Other Allowances (excluding			412,000	395,000	403,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - NOOR BOZDAR KHAIRPUR MIRS				**82,057,000**	**64,074,000**	**89,433,000**
KX0613	**GBHSS - JAGH REGULATOR, KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**61,100,000**	**51,070,000**	**68,750,000**
A011	PAY	**46**	**48**	38,881,000	25,684,000	39,846,000
A011-1	Pay of Officer	**20**	**20**	21,402,000	9,392,000	22,049,000
A011-2	Pay of Other Staff	**26**	**28**	17,479,000	16,292,000	17,797,000
A012	ALLOWANCES			22,219,000	25,386,000	28,904,000
A012-1	Regular Allowances			21,895,000	25,015,000	28,525,000
A012-2	Other Allowances (excluding			324,000	371,000	379,000
A03	**Operating Expenses**			**959,000**	**719,000**	**971,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				**62,059,000**	**51,789,000**	**69,721,000**
KX0614	**GBHSS - BHANGU BEHAN KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**71,869,000**	**50,769,000**	**77,618,000**
A011	PAY	**58**	**61**	45,743,000	25,193,000	47,403,000
A011-1	Pay of Officer	**21**	**21**	22,943,000	12,453,000	23,579,000
A011-2	Pay of Other Staff	**37**	**40**	22,800,000	12,740,000	23,824,000
A012	ALLOWANCES			26,126,000	25,576,000	30,215,000
A012-1	Regular Allowances			25,757,000	25,186,000	29,817,000
A012-2	Other Allowances (excluding			369,000	390,000	398,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - BHANGU BEHAN KHAIRPUR MIRS				**72,576,000**	**52,736,000**	**78,337,000**
KX0615	**GBHSS - MALIR PATO KHAIRPUR MIRS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**53,050,000**	**39,418,000**	**58,563,000**
A011	PAY	**41**	**41**	33,977,000	19,648,000	35,608,000
A011-1	Pay of Officer	**19**	**19**	21,293,000	7,371,000	21,889,000
A011-2	Pay of Other Staff	**22**	**22**	12,684,000	12,277,000	13,719,000
A012	ALLOWANCES			19,073,000	19,770,000	22,955,000
A012-1	Regular Allowances			18,818,000	19,523,000	22,700,000
A012-2	Other Allowances (excluding			255,000	247,000	255,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GBHSS - MALIR PATO KHAIRPUR MIRS				**53,757,000**	**39,885,000**	**59,282,000**
KX0616	**G.G.H.S.S BEERLO KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**55,001,000**	**47,204,000**	**65,597,000**
A011	PAY	**48**	**48**	37,098,000	23,471,000	38,975,000
A011-1	Pay of Officer	**20**	**20**	21,299,000	10,372,000	21,915,000
A011-2	Pay of Other Staff	**28**	**28**	15,799,000	13,099,000	17,060,000
A012	ALLOWANCES			17,903,000	23,733,000	26,622,000
A012-1	Regular Allowances			17,659,000	23,418,000	26,299,000
A012-2	Other Allowances (excluding			244,000	315,000	323,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-G.G.H.S.S BEERLO KHAIRPUR MIRS				**55,708,000**	**47,671,000**	**66,316,000**
KX0617	**GGGHSS - NIZAMANI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**108,284,000**	**119,771,000**	**127,303,000**
A011	PAY	**80**	**81**	56,174,000	60,079,000	59,744,000
A011-1	Pay of Officer	**23**	**23**	23,390,000	27,393,000	24,066,000
A011-2	Pay of Other Staff	**57**	**58**	32,784,000	32,686,000	35,678,000
A012	ALLOWANCES			52,110,000	59,692,000	67,559,000
A012-1	Regular Allowances			51,425,000	58,984,000	66,843,000
A012-2	Other Allowances (excluding			685,000	708,000	716,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGGHSS - NIZAMANI KHAIRPUR MIRS				**108,991,000**	**121,738,000**	**128,022,000**
KX0618	**GGHSS - MACHYON WADA KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**54,423,000**	**41,759,000**	**63,165,000**
A011	PAY	**48**	**48**	37,368,000	20,636,000	39,252,000
A011-1	Pay of Officer	**21**	**21**	21,996,000	6,116,000	22,632,000
A011-2	Pay of Other Staff	**27**	**27**	15,372,000	14,520,000	16,620,000
A012	ALLOWANCES			17,055,000	21,123,000	23,913,000
A012-1	Regular Allowances			16,801,000	20,805,000	23,590,000
A012-2	Other Allowances (excluding			254,000	318,000	323,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GGHSS - MACHYON WADA KHAIRPUR MIRS				**55,130,000**	**42,226,000**	**63,884,000**
KX0619	**GGHSS - MORI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**59,507,000**	**45,625,000**	**66,997,000**
A011	PAY	**50**	**51**	38,182,000	22,561,000	40,383,000
A011-1	Pay of Officer	**21**	**21**	21,996,000	7,230,000	22,632,000
A011-2	Pay of Other Staff	**29**	**30**	16,186,000	15,331,000	17,751,000
A012	ALLOWANCES			21,325,000	23,064,000	26,614,000
A012-1	Regular Allowances			21,022,000	22,744,000	26,286,000
A012-2	Other Allowances (excluding			303,000	320,000	328,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GGHSS - MORI KHAIRPUR MIRS				**60,214,000**	**46,092,000**	**67,716,000**
KX0620	**GGHSS - PIRYALO KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**39,830,000**	**25,672,000**	**45,674,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	29,435,000	12,897,000	30,850,000
A011-1	Pay of Officer	**16**	**16**	18,511,000	5,543,000	19,046,000
A011-2	Pay of Other Staff	**19**	**19**	10,924,000	7,354,000	11,804,000
A012	ALLOWANCES			10,395,000	12,775,000	14,824,000
A012-1	Regular Allowances			10,217,000	12,582,000	14,623,000
A012-2	Other Allowances (excluding			178,000	193,000	201,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GGHSS - PIRYALO KHAIRPUR MIRS				**40,537,000**	**26,139,000**	**46,393,000**
KX0621	**GGHSS - KOT DIJI KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**47,292,000**	**33,990,000**	**56,434,000**
A011	PAY	**41**	**43**	33,654,000	16,826,000	35,838,000
A011-1	Pay of Officer	**19**	**19**	20,602,000	6,212,000	21,198,000
A011-2	Pay of Other Staff	**22**	**24**	13,052,000	10,614,000	14,640,000
A012	ALLOWANCES			13,638,000	17,164,000	20,596,000
A012-1	Regular Allowances			13,428,000	16,904,000	20,328,000
A012-2	Other Allowances (excluding			210,000	260,000	268,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
Total-GGHSS - KOT DIJI KHAIRPUR MIRS				**47,999,000**	**34,457,000**	**57,153,000**
KX0622	**GGHSS - LUQMAN, KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**73,493,000**	**68,412,000**	**84,194,000**
A011	PAY	**54**	**55**	42,174,000	34,121,000	44,565,000
A011-1	Pay of Officer	**25**	**25**	24,783,000	17,061,000	25,500,000
A011-2	Pay of Other Staff	**29**	**30**	17,391,000	17,060,000	19,065,000
A012	ALLOWANCES			31,319,000	34,291,000	39,629,000
A012-1	Regular Allowances			30,952,000	33,859,000	39,189,000
A012-2	Other Allowances (excluding			367,000	432,000	440,000
A03	**Operating Expenses**			**707,000**	**467,000**	**719,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			425,000	425,000	437,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - LUQMAN, KHAIRPUR MIRS				**74,200,000**	**70,379,000**	**84,913,000**
KX0623	**GGHSS - PACCA CHANG KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**62,362,000**	**43,254,000**	**68,983,000**
A011	PAY	**55**	**56**	41,198,000	21,434,000	43,666,000
A011-1	Pay of Officer	**21**	**21**	21,425,000	7,709,000	22,041,000
A011-2	Pay of Other Staff	**34**	**35**	19,773,000	13,725,000	21,625,000
A012	ALLOWANCES			21,164,000	21,820,000	25,317,000
A012-1	Regular Allowances			20,815,000	21,478,000	24,967,000
A012-2	Other Allowances (excluding			349,000	342,000	350,000
A03	**Operating Expenses**			**711,000**	**471,000**	**723,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - PACCA CHANG KHAIRPUR MIRS				**63,073,000**	**45,225,000**	**69,706,000**
KX0624	**GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**32,620,000**	**11,407,000**	**35,233,000**
A011	PAY	**30**	**30**	26,606,000	5,509,000	27,753,000
A011-1	Pay of Officer	**17**	**17**	19,207,000	1,874,000	19,762,000
A011-2	Pay of Other Staff	**13**	**13**	7,399,000	3,635,000	7,991,000
A012	ALLOWANCES			6,014,000	5,898,000	7,480,000
A012-1	Regular Allowances			5,874,000	5,742,000	7,316,000
A012-2	Other Allowances (excluding			140,000	156,000	164,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				**33,420,000**	**11,967,000**	**36,045,000**
KX0625	**GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**52,775,000**	**32,570,000**	**58,580,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	37,814,000	16,041,000	39,830,000
A011-1	Pay of Officer	**20**	**20**	21,298,000	7,990,000	21,975,000
A011-2	Pay of Other Staff	**27**	**27**	16,516,000	8,051,000	17,855,000
A012	ALLOWANCES			14,961,000	16,529,000	18,750,000
A012-1	Regular Allowances			14,723,000	16,287,000	18,500,000
A012-2	Other Allowances (excluding			238,000	242,000	250,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS				**53,475,000**	**33,030,000**	**59,292,000**
LN0477	**GBHSS - BANGULDERO. LARKANA**					
A01	**Employees Related Expenses.**			**80,398,000**	**71,423,000**	**95,061,000**
A011	PAY	**65**	**69**	49,796,000	35,525,000	53,006,000
A011-1	Pay of Officer	**25**	**26**	25,146,000	15,258,000	26,425,000
A011-2	Pay of Other Staff	**40**	**43**	24,650,000	20,267,000	26,581,000
A012	ALLOWANCES			30,602,000	35,898,000	42,055,000
A012-1	Regular Allowances			30,146,000	35,444,000	41,590,000
A012-2	Other Allowances (excluding			456,000	454,000	465,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - BANGULDERO. LARKANA				**81,350,000**	**75,135,000**	**96,025,000**
MP0471	**GBHSS - MIRWAH GORCHANI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**69,482,000**	**62,222,000**	**80,133,000**
A011	PAY	**53**	**56**	41,132,000	31,232,000	43,233,000
A011-1	Pay of Officer	**23**	**23**	22,619,000	12,510,000	23,273,000
A011-2	Pay of Other Staff	**30**	**33**	18,513,000	18,722,000	19,960,000
A012	ALLOWANCES			28,350,000	30,990,000	36,900,000
A012-1	Regular Allowances			28,026,000	30,623,000	36,525,000
A012-2	Other Allowances (excluding			324,000	367,000	375,000
A03	**Operating Expenses**			**720,000**	**480,000**	**732,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A039	GENERAL			431,000	431,000	443,000
Total-GBHSS - MIRWAH GORCHANI MIRPURKHAS				**70,202,000**	**62,702,000**	**80,865,000**
MP0472	**GBHSS KOT MIRUS**					
A01	**Employees Related Expenses.**			**44,093,000**	**36,793,000**	**48,350,000**
A011	PAY	**31**	**31**	24,962,000	18,600,000	26,156,000
A011-1	Pay of Officer	**15**	**15**	15,482,000	9,324,000	15,930,000
A011-2	Pay of Other Staff	**16**	**16**	9,480,000	9,276,000	10,226,000
A012	ALLOWANCES			19,131,000	18,193,000	22,194,000
A012-1	Regular Allowances			18,907,000	17,966,000	21,959,000
A012-2	Other Allowances (excluding			224,000	227,000	235,000
A03	**Operating Expenses**			**721,000**	**481,000**	**733,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			427,000	427,000	439,000
Total-GBHSS KOT MIRUS				**44,814,000**	**37,274,000**	**49,083,000**
MP0473	**GBHSS - KHAN MIRPURKHAS**					
A01	**Employees Related Expenses.**			**52,536,000**	**29,795,000**	**58,652,000**
A011	PAY	**47**	**48**	37,407,000	14,700,000	39,517,000
A011-1	Pay of Officer	**22**	**22**	22,895,000	4,443,000	23,557,000
A011-2	Pay of Other Staff	**25**	**26**	14,512,000	10,257,000	15,960,000
A012	ALLOWANCES			15,129,000	15,095,000	19,135,000
A012-1	Regular Allowances			14,864,000	14,843,000	18,875,000
A012-2	Other Allowances (excluding			265,000	252,000	260,000
A03	**Operating Expenses**			**751,000**	**511,000**	**763,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			457,000	457,000	469,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - KHAN MIRPURKHAS				**53,287,000**	**32,706,000**	**59,415,000**
MP0474	**GBHSS - DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**127,419,000**	**120,562,000**	**145,729,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**89**	**92**	70,644,000	61,175,000	74,047,000
A011-1	Pay of Officer	**46**	**46**	43,183,000	27,591,000	44,433,000
A011-2	Pay of Other Staff	**43**	**46**	27,461,000	33,584,000	29,614,000
A012	ALLOWANCES			56,775,000	59,387,000	71,682,000
A012-1	Regular Allowances			56,228,000	58,741,000	71,028,000
A012-2	Other Allowances (excluding			547,000	646,000	654,000
A03	**Operating Expenses**			**732,000**	**492,000**	**744,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			438,000	438,000	450,000
Total-GBHSS - DIGRI MIRPURKHAS				**128,151,000**	**121,054,000**	**146,473,000**
MP0475	**GBHSS - GHULAM HYDER SHAH MIRPURKHAS**					
A01	**Employees Related Expenses.**			**37,244,000**	**22,617,000**	**39,757,000**
A011	PAY	**31**	**31**	25,131,000	11,226,000	26,364,000
A011-1	Pay of Officer	**14**	**14**	15,209,000	2,701,000	15,649,000
A011-2	Pay of Other Staff	**17**	**17**	9,922,000	8,525,000	10,715,000
A012	ALLOWANCES			12,113,000	11,391,000	13,393,000
A012-1	Regular Allowances			11,919,000	11,212,000	13,206,000
A012-2	Other Allowances (excluding			194,000	179,000	187,000
A03	**Operating Expenses**			**716,000**	**476,000**	**728,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			254,000	14,000	254,000
A039	GENERAL			430,000	430,000	442,000
Total-GBHSS - GHULAM HYDER SHAH MIRPURKHAS				**37,960,000**	**23,093,000**	**40,485,000**
MP0476	**GBHSS - DENGAN BHURGARI MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**41,952,000**	**18,431,000**	**41,925,000**
A011	PAY	**34**	**36**	28,417,000	9,177,000	29,482,000
A011-1	Pay of Officer	**17**	**17**	18,083,000	2,369,000	18,595,000
A011-2	Pay of Other Staff	**17**	**19**	10,334,000	6,808,000	10,887,000
A012	ALLOWANCES			13,535,000	9,254,000	12,443,000
A012-1	Regular Allowances			13,313,000	9,075,000	12,256,000
A012-2	Other Allowances (excluding			222,000	179,000	187,000
A03	**Operating Expenses**			**726,000**	**486,000**	**738,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			270,000	30,000	270,000
A039	GENERAL			424,000	424,000	436,000
Total-GBHSS - DENGAN BHURGARI MIRPUR KHAS				**42,678,000**	**18,917,000**	**42,663,000**
MP0477	**GGHSS - MIRWAH GORCHANI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**56,240,000**	**39,237,000**	**63,046,000**
A011	PAY	**48**	**50**	38,360,000	19,306,000	40,042,000
A011-1	Pay of Officer	**20**	**20**	20,950,000	3,035,000	21,555,000
A011-2	Pay of Other Staff	**28**	**30**	17,410,000	16,271,000	18,487,000
A012	ALLOWANCES			17,880,000	19,931,000	23,004,000
A012-1	Regular Allowances			17,663,000	19,715,000	22,780,000
A012-2	Other Allowances (excluding			217,000	216,000	224,000
A03	**Operating Expenses**			**723,000**	**483,000**	**735,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			269,000	29,000	269,000
A039	GENERAL			422,000	422,000	434,000
Total-GGHSS - MIRWAH GORCHANI MIRPURKHAS				**56,963,000**	**39,720,000**	**63,781,000**
MP0478	**GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO**					
A01	**Employees Related Expenses.**			**16,544,000**	**9,005,000**	**17,126,000**
A011	PAY	**16**	**16**	11,064,000	4,447,000	11,656,000
A011-1	Pay of Officer	**7**	**7**	5,724,000	1,965,000	5,889,000
A011-2	Pay of Other Staff	**9**	**9**	5,340,000	2,482,000	5,767,000
A012	ALLOWANCES			5,480,000	4,558,000	5,470,000
A012-1	Regular Allowances			5,355,000	4,454,000	5,358,000
A012-2	Other Allowances (excluding			125,000	104,000	112,000
A03	**Operating Expenses**			**706,000**	**466,000**	**718,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			254,000	14,000	254,000
A039	GENERAL			420,000	420,000	432,000
Total-GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO				**17,250,000**	**9,471,000**	**17,844,000**
MX0371	**GBHSS - KALOI THARPARKAR@ MITHI**					
A01	**Employees Related Expenses.**			**74,369,000**	**46,701,000**	**79,421,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**66**	48,996,000	22,990,000	51,443,000
A011-1	Pay of Officer	**22**	**22**	23,289,000	6,434,000	23,957,000
A011-2	Pay of Other Staff	**42**	**44**	25,707,000	16,556,000	27,486,000
A012	ALLOWANCES			25,373,000	23,711,000	27,978,000
A012-1	Regular Allowances			24,981,000	23,346,000	27,605,000
A012-2	Other Allowances (excluding			392,000	365,000	373,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KALOI THARPARKAR@ MITHI				**75,081,000**	**47,173,000**	**80,145,000**
MX0372	**GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI**					
A01	**Employees Related Expenses.**			**57,099,000**	**38,995,000**	**64,111,000**
A011	PAY	**50**	**50**	39,002,000	18,841,000	41,139,000
A011-1	Pay of Officer	**17**	**17**	19,209,000	6,389,000	19,764,000
A011-2	Pay of Other Staff	**33**	**33**	19,793,000	12,452,000	21,375,000
A012	ALLOWANCES			18,097,000	20,154,000	22,972,000
A012-1	Regular Allowances			17,857,000	19,891,000	22,701,000
A012-2	Other Allowances (excluding			240,000	263,000	271,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				**57,799,000**	**39,455,000**	**64,823,000**
MX0373	**GBHSS - SACHAL JHANJI THARPARKAR@ MITHI**					
A01	**Employees Related Expenses.**			**47,187,000**	**37,744,000**	**56,060,000**
A011	PAY	**38**	**38**	32,562,000	18,682,000	34,035,000
A011-1	Pay of Officer	**21**	**21**	22,099,000	9,757,000	22,735,000
A011-2	Pay of Other Staff	**17**	**17**	10,463,000	8,925,000	11,300,000
A012	ALLOWANCES			14,625,000	19,062,000	22,025,000
A012-1	Regular Allowances			14,419,000	18,820,000	21,775,000
A012-2	Other Allowances (excluding			206,000	242,000	250,000
A03	**Operating Expenses**			**712,000**	**472,000**	**724,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				**47,899,000**	**38,216,000**	**56,784,000**
MY0222	**GBHSS - ALLAH DINO SAAND MATIARI**					
A01	**Employees Related Expenses.**			**48,388,000**	**29,535,000**	**53,534,000**
A011	PAY	**44**	**44**	34,311,000	14,061,000	36,089,000
A011-1	Pay of Officer	**17**	**17**	18,786,000	4,003,000	19,329,000
A011-2	Pay of Other Staff	**27**	**27**	15,525,000	10,058,000	16,760,000
A012	ALLOWANCES			14,077,000	15,474,000	17,445,000
A012-1	Regular Allowances			13,896,000	15,288,000	17,251,000
A012-2	Other Allowances (excluding			181,000	186,000	194,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - ALLAH DINO SAAND MATIARI				**49,088,000**	**29,995,000**	**54,246,000**
MY0223	**GGHSS ODERO LAL STATION**					
A01	**Employees Related Expenses.**			**33,471,000**	**16,554,000**	**36,763,000**
A011	PAY	**29**	**30**	25,543,000	7,974,000	26,918,000
A011-1	Pay of Officer	**16**	**16**	17,741,000	3,456,000	18,254,000
A011-2	Pay of Other Staff	**13**	**14**	7,802,000	4,518,000	8,664,000
A012	ALLOWANCES			7,928,000	8,580,000	9,845,000
A012-1	Regular Allowances			7,799,000	8,429,000	9,686,000
A012-2	Other Allowances (excluding			129,000	151,000	159,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS ODERO LAL STATION				**34,171,000**	**17,014,000**	**37,475,000**
NX0363	**GBHSS - HALANI NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**92,299,000**	**85,898,000**	**101,639,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	47,356,000	43,632,000	49,781,000
A011-1	Pay of Officer	**32**	**32**	28,545,000	8,692,000	29,371,000
A011-2	Pay of Other Staff	**31**	**31**	18,811,000	34,940,000	20,410,000
A012	ALLOWANCES			44,943,000	42,266,000	51,858,000
A012-1	Regular Allowances			44,515,000	41,828,000	51,412,000
A012-2	Other Allowances (excluding			428,000	438,000	446,000
A03	**Operating Expenses**			**954,000**	**714,000**	**966,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			420,000	420,000	432,000
Total-GBHSS - HALANI NAUSHERO FEROZ				**93,253,000**	**86,612,000**	**102,605,000**
NX0364	**GBHSS - SADHUJA NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**78,604,000**	**53,739,000**	**79,369,000**
A011	PAY	**53**	**54**	44,547,000	26,879,000	47,019,000
A011-1	Pay of Officer	**24**	**24**	26,980,000	5,625,000	27,740,000
A011-2	Pay of Other Staff	**29**	**30**	17,567,000	21,254,000	19,279,000
A012	ALLOWANCES			34,057,000	26,860,000	32,350,000
A012-1	Regular Allowances			33,713,000	26,515,000	31,997,000
A012-2	Other Allowances (excluding			344,000	345,000	353,000
A03	**Operating Expenses**			**866,000**	**469,000**	**878,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			427,000	427,000	439,000
Total-GBHSS - SADHUJA NAUSHERO FEROZ				**79,470,000**	**54,208,000**	**80,247,000**
NX0365	**GGHSS - BHIRIA CITY NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**104,762,000**	**72,580,000**	**109,702,000**
A011	PAY	**90**	**91**	61,646,000	35,497,000	65,821,000
A011-1	Pay of Officer	**22**	**22**	22,270,000	2,059,000	22,915,000
A011-2	Pay of Other Staff	**68**	**69**	39,376,000	33,438,000	42,906,000
A012	ALLOWANCES			43,116,000	37,083,000	43,881,000
A012-1	Regular Allowances			42,578,000	36,511,000	43,301,000
A012-2	Other Allowances (excluding			538,000	572,000	580,000
A03	**Operating Expenses**			**962,000**	**565,000**	**980,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			523,000	523,000	541,000
Total-GGHSS - BHIRIA CITY NAUSHERO FEROZ				**105,724,000**	**73,145,000**	**110,682,000**
NX0366	**GGHSS - PADIDAN STATION NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**53,907,000**	**38,535,000**	**60,630,000**
A011	PAY	**44**	**45**	35,149,000	18,929,000	37,225,000
A011-1	Pay of Officer	**18**	**18**	19,904,000	6,105,000	20,479,000
A011-2	Pay of Other Staff	**26**	**27**	15,245,000	12,824,000	16,746,000
A012	ALLOWANCES			18,758,000	19,606,000	23,405,000
A012-1	Regular Allowances			18,538,000	19,380,000	23,171,000
A012-2	Other Allowances (excluding			220,000	226,000	234,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - PADIDAN STATION NAUSHERO FEROZ				**54,607,000**	**38,995,000**	**61,342,000**
SB0463	**GBHSS - BUCHERI SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**79,546,000**	**70,090,000**	**90,921,000**
A011	PAY	**63**	**67**	46,941,000	34,893,000	50,055,000
A011-1	Pay of Officer	**24**	**25**	22,895,000	25,749,000	24,108,000
A011-2	Pay of Other Staff	**39**	**42**	24,046,000	9,144,000	25,947,000
A012	ALLOWANCES			32,605,000	35,197,000	40,866,000
A012-1	Regular Allowances			32,233,000	34,797,000	40,460,000
A012-2	Other Allowances (excluding			372,000	400,000	406,000
A03	**Operating Expenses**			**2,397,000**	**2,157,000**	**2,429,000**
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,700,000	1,700,000	1,732,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - BUCHERI SHAHEED BENAZIRABAD				**82,258,000**	**74,062,000**	**93,665,000**
SB0492	**GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA**					
A01	**Employees Related Expenses.**			**58,527,000**	**38,116,000**	**64,788,000**
A011	PAY	**55**	**55**	40,643,000	18,901,000	42,914,000
A011-1	Pay of Officer	**19**	**19**	19,409,000	12,211,000	19,971,000
A011-2	Pay of Other Staff	**36**	**36**	21,234,000	6,690,000	22,943,000
A012	ALLOWANCES			17,884,000	19,215,000	21,874,000
A012-1	Regular Allowances			17,655,000	18,989,000	21,640,000
A012-2	Other Allowances (excluding			229,000	226,000	234,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				**59,327,000**	**40,176,000**	**65,600,000**
SN0421	**GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**33,989,000**	**3,798,000**	**37,781,000**
A011	PAY	**38**	**40**	32,215,000	1,814,000	33,975,000
A011-1	Pay of Officer	**12**	**13**	16,145,000	1,677,000	17,161,000
A011-2	Pay of Other Staff	**26**	**27**	16,070,000	137,000	16,814,000
A012	ALLOWANCES			1,774,000	1,984,000	3,806,000
A012-1	Regular Allowances			1,695,000	1,896,000	3,710,000
A012-2	Other Allowances (excluding			79,000	88,000	96,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR				**34,689,000**	**4,258,000**	**38,493,000**
SQ0362	**GBHSS - KAZI HABIBULLAH SHIKARPUR**					
A01	**Employees Related Expenses.**			**95,357,000**	**91,807,000**	**106,161,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**61**	**65**	50,191,000	46,729,000	51,449,000
A011-1	Pay of Officer	**30**	**30**	28,566,000	33,983,000	29,374,000
A011-2	Pay of Other Staff	**31**	**35**	21,625,000	12,746,000	22,075,000
A012	ALLOWANCES			45,166,000	45,078,000	54,712,000
A012-1	Regular Allowances			44,691,000	44,607,000	54,233,000
A012-2	Other Allowances (excluding			475,000	471,000	479,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GBHSS - KAZI HABIBULLAH SHIKARPUR				**96,157,000**	**92,367,000**	**106,973,000**
SQ0363	**GBHSS - DAKHAN SHIKARPUR**					
A01	**Employees Related Expenses.**			**61,537,000**	**48,522,000**	**69,548,000**
A011	PAY	**49**	**51**	38,641,000	24,052,000	40,593,000
A011-1	Pay of Officer	**19**	**19**	19,771,000	13,078,000	20,400,000
A011-2	Pay of Other Staff	**30**	**32**	18,870,000	10,974,000	20,193,000
A012	ALLOWANCES			22,896,000	24,470,000	28,955,000
A012-1	Regular Allowances			22,645,000	24,153,000	28,630,000
A012-2	Other Allowances (excluding			251,000	317,000	325,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GBHSS - DAKHAN SHIKARPUR				**62,337,000**	**49,082,000**	**70,360,000**
SQ0364	**GBHSS - JHALI KALWARI SHIKARPUR**					
A01	**Employees Related Expenses.**			**65,981,000**	**43,463,000**	**66,052,000**
A011	PAY	**48**	**49**	39,051,000	21,552,000	40,699,000
A011-1	Pay of Officer	**19**	**19**	19,830,000	7,530,000	20,478,000
A011-2	Pay of Other Staff	**29**	**30**	19,221,000	14,022,000	20,221,000
A012	ALLOWANCES			26,930,000	21,911,000	25,353,000
A012-1	Regular Allowances			26,677,000	21,624,000	25,058,000
A012-2	Other Allowances (excluding			253,000	287,000	295,000
A03	**Operating Expenses**			**821,000**	**581,000**	**837,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			517,000	517,000	533,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - JHALI KALWARI SHIKARPUR				**66,827,000**	**44,069,000**	**66,914,000**
SQ0365	**GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR**					
A01	**Employees Related Expenses.**			**84,452,000**	**89,869,000**	**97,581,000**
A011	PAY	**63**	**65**	43,680,000	45,131,000	45,760,000
A011-1	Pay of Officer	**25**	**25**	24,560,000	23,430,000	25,267,000
A011-2	Pay of Other Staff	**38**	**40**	19,120,000	21,701,000	20,493,000
A012	ALLOWANCES			40,772,000	44,738,000	51,821,000
A012-1	Regular Allowances			40,274,000	44,242,000	51,317,000
A012-2	Other Allowances (excluding			498,000	496,000	504,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				**85,152,000**	**90,329,000**	**98,293,000**
SY0479	**GGHSS - SALEHPAT SUKKUR**					
A01	**Employees Related Expenses.**			**46,170,000**	**12,143,000**	**48,990,000**
A011	PAY	**48**	**50**	37,961,000	5,616,000	39,586,000
A011-1	Pay of Officer	**22**	**22**	22,270,000	1,050,000	22,914,000
A011-2	Pay of Other Staff	**26**	**28**	15,691,000	4,566,000	16,672,000
A012	ALLOWANCES			8,209,000	6,527,000	9,404,000
A012-1	Regular Allowances			8,117,000	6,410,000	9,279,000
A012-2	Other Allowances (excluding			92,000	117,000	125,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - SALEHPAT SUKKUR				**46,870,000**	**12,603,000**	**49,702,000**
SY0480	**GGHSS - BAGARJI SUKKUR**					
A01	**Employees Related Expenses.**			**67,975,000**	**42,097,000**	**70,810,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**58**	**60**	42,198,000	20,459,000	45,160,000
A011-1	Pay of Officer	**17**	**17**	18,785,000	7,561,000	19,328,000
A011-2	Pay of Other Staff	**41**	**43**	23,413,000	12,898,000	25,832,000
A012	ALLOWANCES			25,777,000	21,638,000	25,650,000
A012-1	Regular Allowances			25,579,000	21,366,000	25,370,000
A012-2	Other Allowances (excluding			198,000	272,000	280,000
A03	**Operating Expenses**			**1,000,000**	**617,000**	**1,019,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			393,000	10,000	393,000
A039	GENERAL			553,000	553,000	572,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHSS - BAGARJI SUKKUR				**68,975,000**	**43,314,000**	**71,829,000**
SY0481	**GBHSS - SAMO CHACHAR, SUKKUR**					
A01	**Employees Related Expenses.**			**45,011,000**	**41,274,000**	**53,326,000**
A011	PAY	**35**	**36**	28,714,000	20,766,000	30,327,000
A011-1	Pay of Officer	**17**	**18**	19,481,000	12,698,000	20,351,000
A011-2	Pay of Other Staff	**18**	**18**	9,233,000	8,068,000	9,976,000
A012	ALLOWANCES			16,297,000	20,508,000	22,999,000
A012-1	Regular Allowances			16,148,000	20,291,000	22,774,000
A012-2	Other Allowances (excluding			149,000	217,000	225,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - SAMO CHACHAR, SUKKUR				**45,711,000**	**41,734,000**	**54,038,000**
SY0482	**GBHSS - SANGRAR SUKKUR**					
A01	**Employees Related Expenses.**			**59,682,000**	**29,366,000**	**55,745,000**
A011	PAY	**45**	**47**	35,653,000	14,465,000	37,232,000
A011-1	Pay of Officer	**18**	**18**	19,482,000	6,094,000	20,045,000
A011-2	Pay of Other Staff	**27**	**29**	16,171,000	8,371,000	17,187,000
A012	ALLOWANCES			24,029,000	14,901,000	18,513,000
A012-1	Regular Allowances			23,847,000	14,712,000	18,316,000
A012-2	Other Allowances (excluding			182,000	189,000	197,000
A03	**Operating Expenses**			**828,000**	**588,000**	**844,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			517,000	517,000	533,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - SANGRAR SUKKUR				**60,535,000**	**29,979,000**	**56,614,000**
TQ0221	**GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI**					
A01	**Employees Related Expenses.**			**26,001,000**	**11,195,000**	**29,864,000**
A011	PAY	**23**	**28**	21,436,000	5,598,000	22,991,000
A011-1	Pay of Officer	**11**	**16**	13,833,000	2,324,000	14,783,000
A011-2	Pay of Other Staff	**12**	**12**	7,603,000	3,274,000	8,208,000
A012	ALLOWANCES			4,565,000	5,597,000	6,873,000
A012-1	Regular Allowances			4,437,000	5,468,000	6,736,000
A012-2	Other Allowances (excluding			128,000	129,000	137,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				**26,701,000**	**11,655,000**	**30,576,000**
KQ1607	**GGHSS - ORANGI KARACHI**					
A01	**Employees Related Expenses.**			**62,461,000**	**41,687,000**	**66,493,000**
A011	PAY	**47**	**47**	39,371,000	20,455,000	41,353,000
A011-1	Pay of Officer	**22**	**22**	23,050,000	5,286,000	23,718,000
A011-2	Pay of Other Staff	**25**	**25**	16,321,000	15,169,000	17,635,000
A012	ALLOWANCES			23,090,000	21,232,000	25,140,000
A012-1	Regular Allowances			22,821,000	21,003,000	24,893,000
A012-2	Other Allowances (excluding			269,000	229,000	247,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
A09	**Physical Assets**			**630,000**	**630,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS - ORANGI KARACHI				**63,891,000**	**42,877,000**	**67,305,000**
KQ1608	**GGHSS - BABA VILAYAT ALI SHAH KARACHI**					
A01	**Employees Related Expenses.**			**43,760,000**	**24,195,000**	**48,515,000**
A011	PAY	**38**	**39**	31,704,000	11,422,000	33,601,000
A011-1	Pay of Officer	**15**	**15**	18,235,000	5,181,000	18,763,000
A011-2	Pay of Other Staff	**23**	**24**	13,469,000	6,241,000	14,838,000
A012	ALLOWANCES			12,056,000	12,773,000	14,914,000
A012-1	Regular Allowances			11,919,000	12,095,000	14,774,000
A012-2	Other Allowances (excluding			137,000	678,000	140,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - BABA VILAYAT ALI SHAH KARACHI				**44,460,000**	**24,655,000**	**49,227,000**
KQ1609	**GGHSS - NJV KARACHI**					
A01	**Employees Related Expenses.**			**59,882,000**	**34,436,000**	**66,893,000**
A011	PAY	**56**	**57**	42,949,000	17,148,000	44,726,000
A011-1	Pay of Officer	**19**	**19**	21,739,000	11,076,000	22,368,000
A011-2	Pay of Other Staff	**37**	**38**	21,210,000	6,072,000	22,358,000
A012	ALLOWANCES			16,933,000	17,288,000	22,167,000
A012-1	Regular Allowances			16,804,000	17,168,000	22,039,000
A012-2	Other Allowances (excluding			129,000	120,000	128,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - NJV KARACHI				**60,682,000**	**34,996,000**	**67,705,000**
KQ1610	**GGHSS - GREEN BELT KARACHI**					
A01	**Employees Related Expenses.**			**42,940,000**	**35,643,000**	**51,365,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**33**	27,942,000	17,450,000	29,858,000
A011-1	Pay of Officer	**13**	**14**	17,910,000	11,868,000	18,977,000
A011-2	Pay of Other Staff	**19**	**19**	10,032,000	5,582,000	10,881,000
A012	ALLOWANCES			14,998,000	18,193,000	21,507,000
A012-1	Regular Allowances			14,872,000	18,075,000	21,371,000
A012-2	Other Allowances (excluding			126,000	118,000	136,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - GREEN BELT KARACHI				**43,640,000**	**36,103,000**	**52,077,000**
KQ1611	**GGHSS - CHANASER VILLAGE (UM) KARACHI**					
A01	**Employees Related Expenses.**			**132,254,000**	**95,594,344**	**144,388,000**
A011	PAY	**122**	**123**	81,266,000	45,810,000	86,718,000
A011-1	Pay of Officer	**26**	**26**	25,903,000	10,056,000	26,654,000
A011-2	Pay of Other Staff	**96**	**97**	55,363,000	35,754,000	60,064,000
A012	ALLOWANCES			50,988,000	49,784,344	57,670,000
A012-1	Regular Allowances			50,673,000	48,839,000	57,301,000
A012-2	Other Allowances (excluding			315,000	945,344	369,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - CHANASER VILLAGE (UM) KARACHI				**132,954,000**	**96,054,344**	**145,100,000**
KQ1612	**GGHSS - CHANASER VILLAGE (S.M) KARACHI**					
A01	**Employees Related Expenses.**			**61,212,000**	**42,282,000**	**69,578,000**
A011	PAY	**50**	**50**	42,324,000	20,858,000	44,488,000
A011-1	Pay of Officer	**19**	**19**	25,137,000	11,112,000	25,862,000
A011-2	Pay of Other Staff	**31**	**31**	17,187,000	9,746,000	18,626,000
A012	ALLOWANCES			18,888,000	21,424,000	25,090,000
A012-1	Regular Allowances			18,760,000	21,303,000	24,951,000
A012-2	Other Allowances (excluding			128,000	121,000	139,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - CHANASER VILLAGE (S.M) KARACHI				**61,912,000**	**42,742,000**	**70,290,000**
KQ1613	**GGHSS - JUT LINE KARACHI L**					
A01	**Employees Related Expenses.**			**42,655,000**	**23,611,000**	**45,809,000**
A011	PAY	**34**	**34**	30,282,000	11,634,000	31,691,000
A011-1	Pay of Officer	**17**	**17**	19,612,000	1,911,000	20,168,000
A011-2	Pay of Other Staff	**17**	**17**	10,670,000	9,723,000	11,523,000
A012	ALLOWANCES			12,373,000	11,977,000	14,118,000
A012-1	Regular Allowances			12,167,000	11,771,000	13,893,000
A012-2	Other Allowances (excluding			206,000	206,000	225,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - JUT LINE KARACHI L				**43,355,000**	**24,071,000**	**46,521,000**
KQ1614	**GGHSS - BENGALI LASBELA KARACHI**					
A01	**Employees Related Expenses.**			**66,179,000**	**41,707,000**	**75,368,000**
A011	PAY	**68**	**69**	47,482,000	20,157,000	50,554,000
A011-1	Pay of Officer	**20**	**21**	20,996,000	4,872,000	21,936,000
A011-2	Pay of Other Staff	**48**	**48**	26,486,000	15,285,000	28,618,000
A012	ALLOWANCES			18,697,000	21,550,000	24,814,000
A012-1	Regular Allowances			18,506,000	21,334,000	24,583,000
A012-2	Other Allowances (excluding			191,000	216,000	231,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - BENGALI LASBELA KARACHI				**66,879,000**	**42,167,000**	**76,080,000**
KQ1615	**GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI**					
A01	**Employees Related Expenses.**			**141,862,000**	**131,066,000**	**162,008,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**114**	**115**	79,790,000	64,824,000	85,315,000
A011-1	Pay of Officer	**32**	**32**	32,237,000	14,170,000	33,694,000
A011-2	Pay of Other Staff	**82**	**83**	47,553,000	50,654,000	51,621,000
A012	ALLOWANCES			62,072,000	66,242,000	76,693,000
A012-1	Regular Allowances			61,500,000	65,662,000	76,094,000
A012-2	Other Allowances (excluding			572,000	580,000	599,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				**142,814,000**	**131,778,000**	**162,972,000**
KQ1616	**GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST**					
A01	**Employees Related Expenses.**			**34,738,000**	**19,081,000**	**39,688,000**
A011	PAY	**31**	**32**	26,658,000	9,217,000	28,433,000
A011-1	Pay of Officer	**16**	**17**	17,667,000	3,958,000	18,728,000
A011-2	Pay of Other Staff	**15**	**15**	8,991,000	5,259,000	9,705,000
A012	ALLOWANCES			8,080,000	9,864,000	11,255,000
A012-1	Regular Allowances			7,951,000	9,710,000	11,093,000
A012-2	Other Allowances (excluding			129,000	154,000	162,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				**35,538,000**	**19,641,000**	**40,500,000**
KQ1617	**GGHSS - PAF DRIGH ROAD KARACHI**					
A01	**Employees Related Expenses.**			**87,003,000**	**66,789,000**	**98,656,000**
A011	PAY	**72**	**74**	55,215,000	32,859,000	58,153,000
A011-1	Pay of Officer	**19**	**19**	22,936,000	14,042,000	23,596,000
A011-2	Pay of Other Staff	**53**	**55**	32,279,000	18,817,000	34,557,000
A012	ALLOWANCES			31,788,000	33,930,000	40,503,000
A012-1	Regular Allowances			31,552,000	33,684,000	40,239,000
A012-2	Other Allowances (excluding			236,000	246,000	264,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - PAF DRIGH ROAD KARACHI				**87,803,000**	**67,349,000**	**99,468,000**
KQ1618	**GGHSS - LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**93,109,000**	**71,161,000**	**106,094,000**
A011	PAY	**78**	**79**	58,663,000	34,890,000	62,206,000
A011-1	Pay of Officer	**26**	**26**	26,988,000	11,867,000	27,770,000
A011-2	Pay of Other Staff	**52**	**53**	31,675,000	23,023,000	34,436,000
A012	ALLOWANCES			34,446,000	36,271,000	43,888,000
A012-1	Regular Allowances			34,197,000	36,003,000	43,592,000
A012-2	Other Allowances (excluding			249,000	268,000	296,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - LANDHI KARACHI				**93,809,000**	**71,621,000**	**106,806,000**
KQ1619	**GGHSS - COMPREHENSIVE KARACHI**					
A01	**Employees Related Expenses.**			**191,253,000**	**122,577,000**	**209,766,000**
A011	PAY	**167**	**172**	123,684,000	54,734,000	129,993,000
A011-1	Pay of Officer	**61**	**62**	56,265,000	18,877,000	58,232,000
A011-2	Pay of Other Staff	**106**	**110**	67,419,000	35,857,000	71,761,000
A012	ALLOWANCES			67,569,000	67,843,000	79,773,000
A012-1	Regular Allowances			67,034,000	67,400,000	79,311,000
A012-2	Other Allowances (excluding			535,000	443,000	462,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - COMPREHENSIVE KARACHI				**191,953,000**	**123,037,000**	**210,478,000**
KQ1620	**GGHSS - PILOT NAZIMABAD NO 3 KARACHI**					
A01	**Employees Related Expenses.**			**139,705,000**	**75,025,000**	**149,593,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**132**	**134**	96,158,000	36,627,000	102,292,000
A011-1	Pay of Officer	**49**	**49**	41,936,000	4,595,000	43,151,000
A011-2	Pay of Other Staff	**83**	**85**	54,222,000	32,032,000	59,141,000
A012	ALLOWANCES			43,547,000	38,398,000	47,301,000
A012-1	Regular Allowances			43,114,000	37,997,000	46,886,000
A012-2	Other Allowances (excluding			433,000	401,000	415,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-GGHSS - PILOT NAZIMABAD NO 3 KARACHI				**140,405,000**	**75,985,000**	**150,305,000**
KQ1621	**GGHSS - APWA LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**93,867,000**	**73,659,238**	**105,395,000**
A011	PAY	**78**	**79**	57,760,000	35,898,000	61,105,000
A011-1	Pay of Officer	**33**	**33**	31,143,000	13,344,000	32,044,000
A011-2	Pay of Other Staff	**45**	**46**	26,617,000	22,554,000	29,061,000
A012	ALLOWANCES			36,107,000	37,761,238	44,290,000
A012-1	Regular Allowances			35,799,000	37,130,000	44,002,000
A012-2	Other Allowances (excluding			308,000	631,238	288,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
Total-GGHSS - APWA LIAQUATABAD KARACHI				**94,667,000**	**74,219,238**	**106,207,000**
KQ1622	**GGHSS - BHIROO KARACHI**					
A01	**Employees Related Expenses.**			**53,108,000**	**33,293,000**	**58,172,000**
A011	PAY	**45**	**46**	34,978,000	16,205,000	37,280,000
A011-1	Pay of Officer	**18**	**19**	20,198,000	4,701,000	21,333,000
A011-2	Pay of Other Staff	**27**	**27**	14,780,000	11,504,000	15,947,000
A012	ALLOWANCES			18,130,000	17,088,000	20,892,000
A012-1	Regular Allowances			17,973,000	16,934,000	20,730,000
A012-2	Other Allowances (excluding			157,000	154,000	162,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - BHIROO KARACHI				**53,808,000**	**33,753,000**	**58,884,000**
KQ1623	**GGHSS - MURAD MEMON GOTH KARACHI NO.52 K**					
A01	**Employees Related Expenses.**			**65,604,000**	**47,654,000**	**76,061,000**
A011	PAY	**57**	**59**	43,248,000	23,165,000	46,644,000
A011-1	Pay of Officer	**17**	**18**	19,924,000	7,222,000	21,051,000
A011-2	Pay of Other Staff	**40**	**41**	23,324,000	15,943,000	25,593,000
A012	ALLOWANCES			22,356,000	24,489,000	29,417,000
A012-1	Regular Allowances			22,224,000	24,347,000	29,256,000
A012-2	Other Allowances (excluding			132,000	142,000	161,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				**66,556,000**	**48,366,000**	**77,025,000**
KQ1624	**GBHSS - SITE MODEL KARACHI**					
A01	**Employees Related Expenses.**			**84,297,000**	**71,728,000**	**94,558,000**
A011	PAY	**66**	**67**	49,381,000	35,205,000	52,223,000
A011-1	Pay of Officer	**28**	**28**	26,452,000	15,364,000	27,217,000
A011-2	Pay of Other Staff	**38**	**39**	22,929,000	19,841,000	25,006,000
A012	ALLOWANCES			34,916,000	36,523,000	42,335,000
A012-1	Regular Allowances			34,550,000	36,138,000	41,931,000
A012-2	Other Allowances (excluding			366,000	385,000	404,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS - SITE MODEL KARACHI				**85,097,000**	**72,888,000**	**95,370,000**
KQ1625	**GBHSS - BABA WILLAYAT ALI SHAH KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**58,711,000**	**47,450,000**	**67,244,000**
A011	PAY	**50**	**51**	36,798,000	23,372,000	39,366,000
A011-1	Pay of Officer	**16**	**17**	18,512,000	12,167,000	19,598,000
A011-2	Pay of Other Staff	**34**	**34**	18,286,000	11,205,000	19,768,000
A012	ALLOWANCES			21,913,000	24,078,000	27,878,000
A012-1	Regular Allowances			21,750,000	23,927,000	27,708,000
A012-2	Other Allowances (excluding			163,000	151,000	170,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - BABA WILLAYAT ALI SHAH KARACHI				**59,411,000**	**47,910,000**	**67,956,000**
KQ1626	**GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI**					
A01	**Employees Related Expenses.**			**106,069,000**	**83,111,000**	**116,572,000**
A011	PAY	**93**	**94**	62,217,000	40,460,000	66,364,000
A011-1	Pay of Officer	**22**	**22**	22,720,000	6,769,000	23,377,000
A011-2	Pay of Other Staff	**71**	**72**	39,497,000	33,691,000	42,987,000
A012	ALLOWANCES			43,852,000	42,651,000	50,208,000
A012-1	Regular Allowances			43,548,000	42,340,000	49,879,000
A012-2	Other Allowances (excluding			304,000	311,000	329,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A09	**Physical Assets**			**640,000**	**640,000**	
A096	PURCHASE OF PLANT & MACHINERY			340,000	340,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				**107,409,000**	**84,211,000**	**117,284,000**
KQ1627	**GGBHSS - NJV SINDHI MEDIUM KARACHI (**					
A01	**Employees Related Expenses.**			**75,106,000**	**41,730,000**	**87,979,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**80**	**81**	57,713,000	20,215,000	61,365,000
A011-1	Pay of Officer	**29**	**30**	29,420,000	7,330,000	30,822,000
A011-2	Pay of Other Staff	**51**	**51**	28,293,000	12,885,000	30,543,000
A012	ALLOWANCES			17,393,000	21,515,000	26,614,000
A012-1	Regular Allowances			17,261,000	21,326,000	26,461,000
A012-2	Other Allowances (excluding			132,000	189,000	153,000
A03	**Operating Expenses**			**800,000**	**560,000**	**812,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			518,000	518,000	530,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GGBHSS - NJV SINDHI MEDIUM KARACHI (				**75,906,000**	**42,890,000**	**88,791,000**
KQ1628	**GBHSS - NJV KARACHI (**					
A01	**Employees Related Expenses.**			**76,343,000**	**33,779,000**	**86,406,000**
A011	PAY	**83**	**84**	61,730,000	16,308,000	65,150,000
A011-1	Pay of Officer	**38**	**38**	34,983,000	7,840,000	35,996,000
A011-2	Pay of Other Staff	**45**	**46**	26,747,000	8,468,000	29,154,000
A012	ALLOWANCES			14,613,000	17,471,000	21,256,000
A012-1	Regular Allowances			14,504,000	17,353,000	21,120,000
A012-2	Other Allowances (excluding			109,000	118,000	136,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - NJV KARACHI (				**77,043,000**	**35,739,000**	**87,118,000**
KQ1629	**GBHSS-C.M.S KARACHI**					
A01	**Employees Related Expenses.**			**179,859,000**	**121,235,000**	**199,684,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**154**	**156**	115,455,000	54,127,000	121,912,000
A011-1	Pay of Officer	**69**	**69**	64,427,000	20,153,000	66,290,000
A011-2	Pay of Other Staff	**85**	**87**	51,028,000	33,974,000	55,622,000
A012	ALLOWANCES			64,404,000	67,108,000	77,772,000
A012-1	Regular Allowances			63,915,000	66,449,000	77,225,000
A012-2	Other Allowances (excluding			489,000	659,000	547,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS-C.M.S KARACHI				**180,559,000**	**121,695,000**	**200,396,000**
KQ1630	**GBHSS - FARABI MUSLIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**72,216,000**	**56,805,000**	**81,710,000**
A011	PAY	**59**	**59**	46,277,000	28,046,000	48,653,000
A011-1	Pay of Officer	**27**	**27**	26,893,000	14,180,000	27,716,000
A011-2	Pay of Other Staff	**32**	**32**	19,384,000	13,866,000	20,937,000
A012	ALLOWANCES			25,939,000	28,759,000	33,057,000
A012-1	Regular Allowances			25,708,000	28,507,000	32,796,000
A012-2	Other Allowances (excluding			231,000	252,000	261,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A06	**Transfers**				**1,140,000**	
A061	SCHOLARSHIP				1,140,000	
Total-GBHSS - FARABI MUSLIMABAD KARACHI				**72,916,000**	**58,405,000**	**82,422,000**
KQ1631	**GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL**					
A01	**Employees Related Expenses.**			**42,661,000**	**26,206,000**	**46,136,000**
A011	PAY	**43**	**44**	27,988,000	12,873,000	29,784,000
A011-1	Pay of Officer	**21**	**21**	15,059,000	2,232,000	15,495,000
A011-2	Pay of Other Staff	**22**	**23**	12,929,000	10,641,000	14,289,000
A012	ALLOWANCES			14,673,000	13,333,000	16,352,000
A012-1	Regular Allowances			14,558,000	13,228,000	16,229,000
A012-2	Other Allowances (excluding			115,000	105,000	123,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				**43,361,000**	**26,666,000**	**46,848,000**
KQ1632	**GBHSS - MUMTAZ KARACHI**					
A01	**Employees Related Expenses.**			**73,852,000**	**56,041,000**	**83,970,000**
A011	PAY	**62**	**63**	46,569,000	27,153,000	49,424,000
A011-1	Pay of Officer	**20**	**20**	22,143,000	11,063,000	22,780,000
A011-2	Pay of Other Staff	**42**	**43**	24,426,000	16,090,000	26,644,000
A012	ALLOWANCES			27,283,000	28,888,000	34,546,000
A012-1	Regular Allowances			27,111,000	28,664,000	34,314,000
A012-2	Other Allowances (excluding			172,000	224,000	232,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - MUMTAZ KARACHI				**74,804,000**	**56,753,000**	**84,934,000**
KQ1633	**GBHSS - NO-2 K.AREA KORANGI KARACHI K**					
A01	**Employees Related Expenses.**			**146,175,000**	**106,156,000**	**166,818,000**
A011	PAY	**131**	**134**	97,049,000	51,834,000	102,100,000
A011-1	Pay of Officer	**61**	**61**	54,060,000	14,787,000	55,626,000
A011-2	Pay of Other Staff	**70**	**73**	42,989,000	37,047,000	46,474,000
A012	ALLOWANCES			49,126,000	54,322,000	64,718,000
A012-1	Regular Allowances			48,793,000	53,866,000	64,242,000
A012-2	Other Allowances (excluding			333,000	456,000	476,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - NO-2 K.AREA KORANGI KARACHI K				**146,875,000**	**106,616,000**	**167,530,000**
KQ1634	**GBHSS - KORANGI COMP NO-1 KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**139,885,000**	**96,710,000**	**152,615,000**
A011	PAY	**115**	**117**	88,856,000	47,002,000	94,032,000
A011-1	Pay of Officer	**49**	**49**	48,329,000	15,571,000	49,730,000
A011-2	Pay of Other Staff	**66**	**68**	40,527,000	31,431,000	44,302,000
A012	ALLOWANCES			51,029,000	49,708,000	58,583,000
A012-1	Regular Allowances			49,733,000	48,434,000	57,203,000
A012-2	Other Allowances (excluding			1,296,000	1,274,000	1,380,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KORANGI COMP NO-1 KARACHI				**140,585,000**	**97,170,000**	**153,327,000**
KQ1635	**GBHSS- ALLAMA IQBAL KARACHI**					
A01	**Employees Related Expenses.**			**80,385,000**	**67,758,000**	**92,949,000**
A011	PAY	**60**	**62**	48,984,000	33,953,000	52,382,000
A011-1	Pay of Officer	**26**	**26**	27,705,000	18,001,000	28,859,000
A011-2	Pay of Other Staff	**34**	**36**	21,279,000	15,952,000	23,523,000
A012	ALLOWANCES			31,401,000	33,805,000	40,567,000
A012-1	Regular Allowances			31,122,000	33,465,000	40,208,000
A012-2	Other Allowances (excluding			279,000	340,000	359,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
Total-GBHSS- ALLAMA IQBAL KARACHI				**81,085,000**	**68,618,000**	**93,661,000**
KQ1636	**GBHSS - HUSSAINI KARACHI**					
A01	**Employees Related Expenses.**			**75,561,000**	**58,900,000**	**84,630,000**
A011	PAY	**59**	**59**	47,294,000	29,148,000	49,761,000
A011-1	Pay of Officer	**28**	**28**	28,055,000	15,582,000	28,990,000
A011-2	Pay of Other Staff	**31**	**31**	19,239,000	13,566,000	20,771,000
A012	ALLOWANCES			28,267,000	29,752,000	34,869,000
A012-1	Regular Allowances			28,062,000	29,588,000	34,677,000
A012-2	Other Allowances (excluding			205,000	164,000	192,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - HUSSAINI KARACHI				**76,261,000**	**59,360,000**	**85,342,000**
KQ1637	**GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH**					
A01	**Employees Related Expenses.**			**74,029,000**	**68,631,000**	**85,840,000**
A011	PAY	**55**	**57**	41,478,000	34,063,000	44,600,000
A011-1	Pay of Officer	**21**	**22**	22,293,000	12,123,000	23,512,000
A011-2	Pay of Other Staff	**34**	**35**	19,185,000	21,940,000	21,088,000
A012	ALLOWANCES			32,551,000	34,568,000	41,240,000
A012-1	Regular Allowances			32,362,000	34,347,000	40,997,000
A012-2	Other Allowances (excluding			189,000	221,000	243,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				**74,729,000**	**69,091,000**	**86,552,000**
KQ1638	**GBHSS - AHMED DAWOOD KARACHI**					
A01	**Employees Related Expenses.**			**65,041,000**	**44,152,000**	**74,442,000**
A011	PAY	**57**	**58**	44,168,000	21,454,000	46,573,000
A011-1	Pay of Officer	**27**	**27**	27,359,000	7,773,000	28,150,000
A011-2	Pay of Other Staff	**30**	**31**	16,809,000	13,681,000	18,423,000
A012	ALLOWANCES			20,873,000	22,698,000	27,869,000
A012-1	Regular Allowances			20,665,000	22,499,000	27,647,000
A012-2	Other Allowances (excluding			208,000	199,000	222,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - AHMED DAWOOD KARACHI				**65,993,000**	**44,864,000**	**75,406,000**
KQ1639	**GBHSS - KAMAL KHAN JOKHIO KARACHI**					
A01	**Employees Related Expenses.**			**77,971,000**	**55,442,000**	**85,402,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**65**	47,975,000	27,071,000	50,727,000
A011-1	Pay of Officer	**24**	**24**	25,530,000	8,881,000	26,248,000
A011-2	Pay of Other Staff	**40**	**41**	22,445,000	18,190,000	24,479,000
A012	ALLOWANCES			29,996,000	28,371,000	34,675,000
A012-1	Regular Allowances			29,792,000	28,180,000	34,456,000
A012-2	Other Allowances (excluding			204,000	191,000	219,000
A03	**Operating Expenses**			**952,000**	**712,000**	**964,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KAMAL KHAN JOKHIO KARACHI				**78,923,000**	**56,154,000**	**86,366,000**
KQ1640	**GBHSS - KONKAR KARACHI**					
A01	**Employees Related Expenses.**			**68,763,000**	**49,002,000**	**77,820,000**
A011	PAY	**60**	**61**	44,126,000	23,777,000	46,910,000
A011-1	Pay of Officer	**17**	**17**	20,310,000	11,437,000	20,887,000
A011-2	Pay of Other Staff	**43**	**44**	23,816,000	12,340,000	26,023,000
A012	ALLOWANCES			24,637,000	25,225,000	30,910,000
A012-1	Regular Allowances			24,467,000	25,070,000	30,735,000
A012-2	Other Allowances (excluding			170,000	155,000	175,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-GBHSS - KONKAR KARACHI				**69,463,000**	**49,462,000**	**78,532,000**
KQ1641	**GBHSS - COMPREHENSIVE KARACHI**					
A01	**Employees Related Expenses.**			**179,192,000**	**126,597,000**	**196,462,000**
A011	PAY	**150**	**152**	108,698,000	57,683,000	115,005,000
A011-1	Pay of Officer	**65**	**65**	57,139,000	24,073,000	58,796,000
A011-2	Pay of Other Staff	**85**	**87**	51,559,000	33,610,000	56,209,000
A012	ALLOWANCES			70,494,000	68,914,000	81,457,000
A012-1	Regular Allowances			69,871,000	68,442,000	80,805,000
A012-2	Other Allowances (excluding			623,000	472,000	652,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHSS - COMPREHENSIVE KARACHI				**179,892,000**	**128,257,000**	**197,174,000**
KQ1642	**AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB**					
A01	**Employees Related Expenses.**			**105,072,000**	**71,990,000**	**118,412,000**
A011	PAY	**101**	**108**	68,173,000	35,660,000	74,654,000
A011-1	Pay of Officer	**25**	**25**	18,348,000	10,580,000	18,933,000
A011-2	Pay of Other Staff	**76**	**83**	49,825,000	25,080,000	55,721,000
A012	ALLOWANCES			36,899,000	36,330,000	43,758,000
A012-1	Regular Allowances			36,663,000	36,082,000	43,490,000
A012-2	Other Allowances (excluding			236,000	248,000	268,000
A03	**Operating Expenses**			**700,000**	**460,000**	**712,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			418,000	418,000	430,000
Total-AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				**105,772,000**	**72,450,000**	**119,124,000**
GO0333	**GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**12,018,000**	**6,826,000**	**17,896,000**
A011	PAY	**19**	**34**	8,097,000	3,296,000	12,819,000
A011-1	Pay of Officer	**4**	**7**	3,128,000	674,000	4,066,000
A011-2	Pay of Other Staff	**15**	**27**	4,969,000	2,622,000	8,753,000
A012	ALLOWANCES			3,921,000	3,530,000	5,077,000
A012-1	Regular Allowances			3,902,000	3,510,000	5,057,000
A012-2	Other Allowances (excluding			19,000	20,000	20,000
A03	**Operating Expenses**					**180,000**
A039	GENERAL					180,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI				**12,648,000**	**7,456,000**	**18,076,000**
KQ2918	**GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**50,650,000**	**38,141,680**	**56,319,000**
A011	PAY	**51**	**52**	31,328,000	18,668,680	33,653,000
A011-1	Pay of Officer	**26**	**26**	8,854,000	3,099,680	9,112,000
A011-2	Pay of Other Staff	**25**	**26**	22,474,000	15,569,000	24,541,000
A012	ALLOWANCES			19,322,000	19,473,000	22,666,000
A012-1	Regular Allowances			18,995,000	19,136,000	22,317,000
A012-2	Other Allowances (excluding			327,000	337,000	349,000
A03	**Operating Expenses**			**353,000**	**119,000**	**360,000**
A033	UTILITIES			234,000		234,000
A039	GENERAL			119,000	119,000	126,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI				**51,633,000**	**38,890,680**	**56,679,000**
KQ2919	**GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI**					
A01	**Employees Related Expenses.**			**85,769,000**	**76,396,625**	**93,571,000**
A011	PAY	**88**	**89**	46,688,000	38,217,625	50,330,000
A011-1	Pay of Officer	**30**	**30**	6,845,000	2,461,625	7,036,000
A011-2	Pay of Other Staff	**58**	**59**	39,843,000	35,756,000	43,294,000
A012	ALLOWANCES			39,081,000	38,179,000	43,241,000
A012-1	Regular Allowances			38,529,000	37,589,000	42,629,000
A012-2	Other Allowances (excluding			552,000	590,000	612,000
A03	**Operating Expenses**			**413,000**	**55,000**	**415,000**
A033	UTILITIES			358,000		358,000
A039	GENERAL			55,000	55,000	57,000
A09	**Physical Assets**			**1,550,000**	**1,550,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			660,000	660,000	
A096	PURCHASE OF PLANT & MACHINERY			390,000	390,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI				**87,732,000**	**78,001,625**	**93,986,000**
KQ2920	**GGHSS GHARIABAD LIYARI (F) KARACHI**					
A01	**Employees Related Expenses.**			**46,853,000**	**42,146,290**	**52,110,000**
A011	PAY	**52**	**52**	26,657,000	21,105,290	28,586,000
A011-1	Pay of Officer	**19**	**19**	3,999,000	3,160,290	4,114,000
A011-2	Pay of Other Staff	**33**	**33**	22,658,000	17,945,000	24,472,000
A012	ALLOWANCES			20,196,000	21,041,000	23,524,000
A012-1	Regular Allowances			19,827,000	20,593,000	23,129,000
A012-2	Other Allowances (excluding			369,000	448,000	395,000
A03	**Operating Expenses**			**410,000**	**52,000**	**413,000**
A033	UTILITIES			358,000		358,000
A039	GENERAL			52,000	52,000	55,000
A09	**Physical Assets**			**1,550,000**	**1,550,000**	
A092	COMPUTER EQUIPMENT			660,000	660,000	
A096	PURCHASE OF PLANT & MACHINERY			390,000	390,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-GGHSS GHARIABAD LIYARI (F) KARACHI				**48,813,000**	**43,748,290**	**52,523,000**
KQ2921	**GGHSS MIR AYUB LIYARI (F) KARACHI**					
A01	**Employees Related Expenses.**			**84,322,000**	**70,113,650**	**91,193,000**
A011	PAY	**97**	**98**	46,443,000	34,440,650	50,109,000
A011-1	Pay of Officer	**29**	**29**	6,760,000	3,891,650	6,956,000
A011-2	Pay of Other Staff	**68**	**69**	39,683,000	30,549,000	43,153,000
A012	ALLOWANCES			37,879,000	35,673,000	41,084,000
A012-1	Regular Allowances			37,108,000	34,856,000	40,217,000
A012-2	Other Allowances (excluding			771,000	817,000	867,000
A03	**Operating Expenses**			**618,000**	**57,000**	**621,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			561,000		561,000
A039	GENERAL			57,000	57,000	60,000
A09	**Physical Assets**			**1,550,000**	**1,550,000**	
A092	COMPUTER EQUIPMENT			660,000	660,000	
A096	PURCHASE OF PLANT & MACHINERY			390,000	390,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-GGHSS MIR AYUB LIYARI (F) KARACHI				**86,490,000**	**71,720,650**	**91,814,000**
KQ2922	**GGHSS GIZRI CLIFTON (F) KARACHI**					
A01	**Employees Related Expenses.**			**54,527,000**	**43,174,740**	**59,461,000**
A011	PAY	**58**	**59**	32,147,000	21,687,740	34,670,000
A011-1	Pay of Officer	**20**	**20**	6,275,000	3,103,740	6,457,000
A011-2	Pay of Other Staff	**38**	**39**	25,872,000	18,584,000	28,213,000
A012	ALLOWANCES			22,380,000	21,487,000	24,791,000
A012-1	Regular Allowances			22,179,000	21,268,000	24,561,000
A012-2	Other Allowances (excluding			201,000	219,000	230,000
A03	**Operating Expenses**			**188,000**	**52,000**	**191,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			52,000	52,000	55,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS GIZRI CLIFTON (F) KARACHI				**55,345,000**	**43,856,740**	**59,652,000**
KQ2923	**GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI**					
A01	**Employees Related Expenses.**			**156,370,000**	**102,850,000**	**176,457,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**129**	**129**	100,978,000	51,087,000	116,019,000
A011-1	Pay of Officer	**63**	**63**	10,665,000	6,763,000	10,969,000
A011-2	Pay of Other Staff	**66**	**66**	90,313,000	44,324,000	105,050,000
A012	ALLOWANCES			55,392,000	51,763,000	60,438,000
A012-1	Regular Allowances			54,743,000	51,072,000	59,724,000
A012-2	Other Allowances (excluding			649,000	691,000	714,000
A03	**Operating Expenses**			**1,299,000**	**125,000**	**1,306,000**
A033	UTILITIES			1,174,000		1,174,000
A039	GENERAL			125,000	125,000	132,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI				**158,299,000**	**103,605,000**	**177,763,000**
KQ2924	**GGHSS LEEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI**					
A01	**Employees Related Expenses.**			**26,746,000**	**17,978,000**	**29,327,000**
A011	PAY	**23**	**24**	16,657,000	8,358,000	18,009,000
A011-1	Pay of Officer	**9**	**9**	4,888,000	2,675,000	5,029,000
A011-2	Pay of Other Staff	**14**	**15**	11,769,000	5,683,000	12,980,000
A012	ALLOWANCES			10,089,000	9,620,000	11,318,000
A012-1	Regular Allowances			9,927,000	9,437,000	11,124,000
A012-2	Other Allowances (excluding			162,000	183,000	194,000
A03	**Operating Expenses**			**185,000**	**49,000**	**187,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			49,000	49,000	51,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GGHSS LEEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI				**27,561,000**	**18,657,000**	**29,514,000**
KQ2925	**GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**60,165,000**	**46,182,540**	**65,536,000**
A011	PAY	**47**	**48**	36,759,000	23,718,540	39,576,000
A011-1	Pay of Officer	**22**	**22**	7,747,000	4,775,540	7,971,000
A011-2	Pay of Other Staff	**25**	**26**	29,012,000	18,943,000	31,605,000
A012	ALLOWANCES			23,406,000	22,464,000	25,960,000
A012-1	Regular Allowances			23,090,000	22,148,000	25,633,000
A012-2	Other Allowances (excluding			316,000	316,000	327,000
A03	**Operating Expenses**			**196,000**	**60,000**	**199,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			60,000	60,000	63,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI				**60,991,000**	**46,872,540**	**65,735,000**
KQ2926	**GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI**					
A01	**Employees Related Expenses.**			**21,273,000**	**15,886,370**	**22,011,000**
A011	PAY	**36**	**37**	13,122,000	9,309,370	14,137,000
A011-1	Pay of Officer	**16**	**16**	5,995,000	4,075,370	6,167,000
A011-2	Pay of Other Staff	**20**	**21**	7,127,000	5,234,000	7,970,000
A012	ALLOWANCES			8,151,000	6,577,000	7,874,000
A012-1	Regular Allowances			8,003,000	6,422,000	7,708,000
A012-2	Other Allowances (excluding			148,000	155,000	166,000
A03	**Operating Expenses**			**290,000**	**154,000**	**300,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			154,000	154,000	164,000
A09	**Physical Assets**			**630,000**	**630,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI				**22,193,000**	**16,670,370**	**22,311,000**
KQ2927	**GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**68,936,000**	**37,788,150**	**72,566,000**
A011	PAY	**58**	**59**	45,930,000	18,930,150	49,481,000
A011-1	Pay of Officer	**27**	**27**	7,673,000	4,088,150	7,896,000
A011-2	Pay of Other Staff	**31**	**32**	38,257,000	14,842,000	41,585,000
A012	ALLOWANCES			23,006,000	18,858,000	23,085,000
A012-1	Regular Allowances			22,738,000	18,607,000	22,822,000
A012-2	Other Allowances (excluding			268,000	251,000	263,000
A03	**Operating Expenses**			**275,000**	**139,000**	**278,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			139,000	139,000	142,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI				**69,841,000**	**38,557,150**	**72,844,000**
KQ2928	**GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**95,766,000**	**67,935,240**	**101,227,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**79**	**79**	59,671,000	35,827,240	63,976,000
A011-1	Pay of Officer	**37**	**37**	8,856,000	6,730,240	9,110,000
A011-2	Pay of Other Staff	**42**	**42**	50,815,000	29,097,000	54,866,000
A012	ALLOWANCES			36,095,000	32,108,000	37,251,000
A012-1	Regular Allowances			35,552,000	31,631,000	36,752,000
A012-2	Other Allowances (excluding			543,000	477,000	499,000
A03	**Operating Expenses**			**224,000**	**88,000**	**229,000**
A033	UTILITIES			136,000		136,000
A039	GENERAL			88,000	88,000	93,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI				**96,620,000**	**69,853,240**	**101,456,000**
KQ2929	**GGHSS MALIR CITY MALIR GADAP MALIR KARACHI**					
A01	**Employees Related Expenses.**			**45,959,000**	**27,991,500**	**50,546,000**
A011	PAY	**51**	**52**	30,753,000	13,537,500	33,142,000
A011-1	Pay of Officer	**14**	**14**	6,933,000	4,045,500	7,133,000
A011-2	Pay of Other Staff	**37**	**38**	23,820,000	9,492,000	26,009,000
A012	ALLOWANCES			15,206,000	14,454,000	17,404,000
A012-1	Regular Allowances			14,968,000	14,235,000	17,173,000
A012-2	Other Allowances (excluding			238,000	219,000	231,000
A03	**Operating Expenses**			**475,000**	**339,000**	**480,000**
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			87,000	87,000	92,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GGHSS MALIR CITY MALIR GADAP MALIR KARACHI				**47,064,000**	**28,960,500**	**51,026,000**
KQ2930	**GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**38,029,000**	**22,485,910**	**39,865,000**
A011	PAY	**45**	**45**	24,854,000	11,060,910	26,488,000
A011-1	Pay of Officer	**14**	**14**	6,343,000	5,546,910	6,521,000
A011-2	Pay of Other Staff	**31**	**31**	18,511,000	5,514,000	19,967,000
A012	ALLOWANCES			13,175,000	11,425,000	13,377,000
A012-1	Regular Allowances			13,107,000	11,372,000	13,322,000
A012-2	Other Allowances (excluding			68,000	53,000	55,000
A03	**Operating Expenses**			**177,000**	**59,000**	**180,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	62,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI				**38,836,000**	**23,174,910**	**40,045,000**
KQ2931	**GBHSS MAO SULATANABAD KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**22,285,000**	**17,953,357**	**24,503,000**
A011	PAY	**29**	**30**	12,538,000	8,254,357	13,843,000
A011-1	Pay of Officer	**13**	**14**	4,853,000	3,003,357	5,544,000
A011-2	Pay of Other Staff	**16**	**16**	7,685,000	5,251,000	8,299,000
A012	ALLOWANCES			9,747,000	9,699,000	10,660,000
A012-1	Regular Allowances			9,581,000	9,550,000	10,505,000
A012-2	Other Allowances (excluding			166,000	149,000	155,000
A03	**Operating Expenses**			**187,000**	**69,000**	**191,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			69,000	69,000	73,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS MAO SULATANABAD KEAMARI KARACHI				**23,102,000**	**18,652,357**	**24,694,000**
KQ2932	**GBHSS EAB METROVILLE KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**62,046,000**	**56,270,906**	**71,685,000**
A011	PAY	**72**	**74**	36,129,000	27,854,906	38,950,000
A011-1	Pay of Officer	**28**	**28**	12,055,000	6,747,906	12,404,000
A011-2	Pay of Other Staff	**44**	**46**	24,074,000	21,107,000	26,546,000
A012	ALLOWANCES			25,917,000	28,416,000	32,735,000
A012-1	Regular Allowances			25,504,000	27,953,000	32,250,000
A012-2	Other Allowances (excluding			413,000	463,000	485,000
A03	**Operating Expenses**			**547,000**	**210,000**	**558,000**
A033	UTILITIES			337,000		337,000
A039	GENERAL			210,000	210,000	221,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS EAB METROVILLE KEAMARI KARACHI				**63,223,000**	**57,110,906**	**72,243,000**
KQ2933	**GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**75,951,000**	**77,273,750**	**81,225,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**88**	34,187,000	38,026,750	36,801,000
A011-1	Pay of Officer	**19**	**19**	7,957,000	4,777,750	8,185,000
A011-2	Pay of Other Staff	**68**	**69**	26,230,000	33,249,000	28,616,000
A012	ALLOWANCES			41,764,000	39,247,000	44,424,000
A012-1	Regular Allowances			41,106,000	38,620,000	43,756,000
A012-2	Other Allowances (excluding			658,000	627,000	668,000
A03	**Operating Expenses**			**209,000**	**85,000**	**214,000**
A033	UTILITIES			124,000		124,000
A039	GENERAL			85,000	85,000	90,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI				**76,790,000**	**79,488,750**	**81,439,000**
KQ2934	**GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI**					
A01	**Employees Related Expenses.**			**38,923,000**	**26,967,170**	**41,707,000**
A011	PAY	**61**	**62**	24,098,000	13,633,170	25,949,000
A011-1	Pay of Officer	**21**	**21**	6,825,000	3,020,170	7,023,000
A011-2	Pay of Other Staff	**40**	**41**	17,273,000	10,613,000	18,926,000
A012	ALLOWANCES			14,825,000	13,334,000	15,758,000
A012-1	Regular Allowances			14,610,000	13,136,000	15,549,000
A012-2	Other Allowances (excluding			215,000	198,000	209,000
A03	**Operating Expenses**			**172,000**	**54,000**	**175,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	57,000
A09	**Physical Assets**			**1,270,000**	**1,270,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			390,000	390,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI				**40,365,000**	**28,291,170**	**41,882,000**
KQ2935	**GBHSS P & T COLONY SADDAR (M) KARACHI**					
A01	**Employees Related Expenses.**			**58,292,000**	**58,505,750**	**64,262,000**
A011	PAY	**65**	**66**	28,803,000	29,316,750	31,067,000
A011-1	Pay of Officer	**18**	**18**	5,907,000	2,852,750	6,077,000
A011-2	Pay of Other Staff	**47**	**48**	22,896,000	26,464,000	24,990,000
A012	ALLOWANCES			29,489,000	29,189,000	33,195,000
A012-1	Regular Allowances			29,160,000	28,800,000	32,794,000
A012-2	Other Allowances (excluding			329,000	389,000	401,000
A03	**Operating Expenses**			**174,000**	**56,000**	**177,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	59,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS P & T COLONY SADDAR (M) KARACHI				**59,096,000**	**59,191,750**	**64,439,000**
KQ2936	**GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.**					
A01	**Employees Related Expenses.**			**131,384,000**	**96,432,170**	**138,802,000**
A011	PAY	**106**	**107**	75,245,000	43,410,170	78,714,000
A011-1	Pay of Officer	**39**	**41**	16,495,000	6,523,170	17,489,000
A011-2	Pay of Other Staff	**67**	**66**	58,750,000	36,887,000	61,225,000
A012	ALLOWANCES			56,139,000	53,022,000	60,088,000
A012-1	Regular Allowances			55,581,000	52,146,000	59,514,000
A012-2	Other Allowances (excluding			558,000	876,000	574,000
A03	**Operating Expenses**			**203,000**	**85,000**	**209,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			85,000	85,000	91,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.				**132,217,000**	**97,147,170**	**139,011,000**
KQ2937	**GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI**					
A01	**Employees Related Expenses.**			**43,187,000**	**37,828,780**	**48,174,000**
A011	PAY	**37**	**37**	24,116,000	17,599,780	25,574,000
A011-1	Pay of Officer	**21**	**21**	9,383,000	3,675,780	9,656,000
A011-2	Pay of Other Staff	**16**	**16**	14,733,000	13,924,000	15,918,000
A012	ALLOWANCES			19,071,000	20,229,000	22,600,000
A012-1	Regular Allowances			18,943,000	20,097,000	22,467,000
A012-2	Other Allowances (excluding			128,000	132,000	133,000
A03	**Operating Expenses**			**170,000**	**52,000**	**173,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	55,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI				**43,987,000**	**38,510,780**	**48,347,000**
KQ2938	**GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**58,182,000**	**57,736,000**	**66,644,000**
A011	PAY	**78**	**80**	30,908,000	28,660,000	33,574,000
A011-1	Pay of Officer	**20**	**20**	6,702,000	4,808,000	6,897,000
A011-2	Pay of Other Staff	**58**	**60**	24,206,000	23,852,000	26,677,000
A012	ALLOWANCES			27,274,000	29,076,000	33,070,000
A012-1	Regular Allowances			27,075,000	28,840,000	32,822,000
A012-2	Other Allowances (excluding			199,000	236,000	248,000
A03	**Operating Expenses**			**170,000**	**52,000**	**173,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	55,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI				**58,982,000**	**58,418,000**	**66,817,000**
KQ2939	**GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**59,028,000**	**51,379,000**	**60,142,000**
A011	PAY	**49**	**49**	32,538,000	28,993,000	34,638,000
A011-1	Pay of Officer	**25**	**25**	9,847,000	7,792,000	10,133,000
A011-2	Pay of Other Staff	**24**	**24**	22,691,000	21,201,000	24,505,000
A012	ALLOWANCES			26,490,000	22,386,000	25,504,000
A012-1	Regular Allowances			24,524,000	20,447,000	23,385,000
A012-2	Other Allowances (excluding			1,966,000	1,939,000	2,119,000
A03	**Operating Expenses**			**194,000**	**76,000**	**198,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			76,000	76,000	80,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI				**59,852,000**	**52,085,000**	**60,340,000**
KQ2940	**GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**27,589,000**	**25,221,000**	**29,601,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**43**	13,733,000	12,221,000	14,838,000
A011-1	Pay of Officer	**10**	**10**	5,214,000	2,617,000	5,365,000
A011-2	Pay of Other Staff	**32**	**33**	8,519,000	9,604,000	9,473,000
A012	ALLOWANCES			13,856,000	13,000,000	14,763,000
A012-1	Regular Allowances			13,700,000	12,844,000	14,596,000
A012-2	Other Allowances (excluding			156,000	156,000	167,000
A03	**Operating Expenses**			**162,000**	**44,000**	**164,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			44,000	44,000	46,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI				**28,381,000**	**25,895,000**	**29,765,000**
KQ2941	**GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI**					
A01	**Employees Related Expenses.**			**94,482,000**	**60,534,299**	**100,695,000**
A011	PAY	**70**	**71**	60,694,000	30,327,299	64,876,000
A011-1	Pay of Officer	**25**	**25**	18,287,000	6,007,299	18,818,000
A011-2	Pay of Other Staff	**45**	**46**	42,407,000	24,320,000	46,058,000
A012	ALLOWANCES			33,788,000	30,207,000	35,819,000
A012-1	Regular Allowances			33,421,000	29,878,000	35,478,000
A012-2	Other Allowances (excluding			367,000	329,000	341,000
A03	**Operating Expenses**			**274,000**	**156,000**	**283,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			156,000	156,000	165,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI				**95,386,000**	**61,320,299**	**100,978,000**
KQ2942	**GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI**					
A01	**Employees Related Expenses.**			**35,797,000**	**32,255,000**	**40,463,000**
A011	PAY	**47**	**48**	20,224,000	15,792,000	21,837,000
A011-1	Pay of Officer	**14**	**14**	5,655,000	4,511,000	5,820,000
A011-2	Pay of Other Staff	**33**	**34**	14,569,000	11,281,000	16,017,000
A012	ALLOWANCES			15,573,000	16,463,000	18,626,000
A012-1	Regular Allowances			15,366,000	16,271,000	18,408,000
A012-2	Other Allowances (excluding			207,000	192,000	218,000
A03	**Operating Expenses**			**6,608,000**	**6,490,000**	**6,361,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			4,012,000	3,612,000	4,012,000
A039	GENERAL			2,478,000	2,878,000	2,231,000
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI				**43,035,000**	**39,375,000**	**46,824,000**
KQ2943	**GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI**					
A01	**Employees Related Expenses.**			**43,801,000**	**35,526,910**	**46,671,000**
A011	PAY	**53**	**54**	24,774,000	18,220,910	26,661,000
A011-1	Pay of Officer	**16**	**16**	7,116,000	4,356,910	7,320,000
A011-2	Pay of Other Staff	**37**	**38**	17,658,000	13,864,000	19,341,000
A012	ALLOWANCES			19,027,000	17,306,000	20,010,000
A012-1	Regular Allowances			18,895,000	17,189,000	19,892,000
A012-2	Other Allowances (excluding			132,000	117,000	118,000
A03	**Operating Expenses**			**204,000**	**86,000**	**209,000**
A033	UTILITIES			118,000		118,000
A039	GENERAL			86,000	86,000	91,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI				**44,635,000**	**36,242,910**	**46,880,000**
MX0473	**GBHSS MUHAMMAD KHAN RAHIMOUN**					
A01	**Employees Related Expenses.**			**23,593,000**	**16,374,498**	**25,583,000**
A011	PAY	**33**	**38**	12,448,000	6,055,000	14,528,000
A011-1	Pay of Officer	**14**	**18**	8,191,000	2,556,000	9,693,000
A011-2	Pay of Other Staff	**19**	**20**	4,257,000	3,499,000	4,835,000
A012	ALLOWANCES			11,145,000	10,319,498	11,055,000
A012-1	Regular Allowances			11,070,000	10,228,498	10,964,000
A012-2	Other Allowances (excluding			75,000	91,000	91,000
A03	**Operating Expenses**			**1,341,000**	**1,341,000**	**1,703,000**
A033	UTILITIES			275,000	275,000	275,000
A039	GENERAL			1,066,000	1,066,000	1,428,000
A09	**Physical Assets**			**530,000**	**530,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**818,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	271,000
A132	FURNITURE AND FIXTURE			263,000	263,000	326,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GBHSS MUHAMMAD KHAN RAHIMOUN				**26,147,000**	**18,928,498**	**28,104,000**
MY0299	**GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**53,318,000**	**43,946,000**	**57,534,000**
A011	PAY	**48**	**48**	32,786,000	24,032,000	34,594,000
A011-1	Pay of Officer	**11**	**11**	16,128,000	10,585,000	16,585,000
A011-2	Pay of Other Staff	**37**	**37**	16,658,000	13,447,000	18,009,000
A012	ALLOWANCES			20,532,000	19,914,000	22,940,000
A012-1	Regular Allowances			20,362,000	19,659,000	22,685,000
A012-2	Other Allowances (excluding			170,000	255,000	255,000
A03	**Operating Expenses**			**379,000**	**201,000**	**389,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			178,000	178,000	188,000
Total-GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)				**53,697,000**	**44,147,000**	**57,923,000**
MY0300	**GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI**					
A01	**Employees Related Expenses.**			**36,992,000**	**43,207,000**	**40,144,000**
A011	PAY	**38**	**38**	15,563,000	21,982,000	16,338,000
A011-1	Pay of Officer	**15**	**15**	9,111,000	12,009,000	9,376,000
A011-2	Pay of Other Staff	**23**	**23**	6,452,000	9,973,000	6,962,000
A012	ALLOWANCES			21,429,000	21,225,000	23,806,000
A012-1	Regular Allowances			21,199,000	20,963,000	23,544,000
A012-2	Other Allowances (excluding			230,000	262,000	262,000
A03	**Operating Expenses**			**326,000**	**146,000**	**333,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			112,000	112,000	119,000
Total-GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI				**37,318,000**	**43,353,000**	**40,477,000**
MY0301	**GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI**					
A01	**Employees Related Expenses.**			**3,668,000**	**2,033,000**	**5,449,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**4**	2,136,000	1,038,000	4,444,000
A011-1	Pay of Officer	**3**	**4**	2,136,000	1,000,000	4,444,000
A011-2	Pay of Other Staff				38,000	
A012	ALLOWANCES			1,532,000	995,000	1,005,000
A012-1	Regular Allowances			1,532,000	993,000	1,003,000
A012-2	Other Allowances (excluding				2,000	2,000
Total-GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI				**3,668,000**	**2,033,000**	**5,449,000**
092101	**Total-SECONDARY EDUCATION**			**39,589,489,000**	**32,207,586,572**	**43,852,760,000**
0921	**Total-SECONDARY EDUCATION AFFAIRS AN**			**39,589,489,000**	**32,207,586,572**	**43,852,760,000**
092	**Total-SECD. EDU. AFFAIRS & SERV.**			**39,589,489,000**	**32,207,586,572**	**43,852,760,000**
096	**ADMINISTRATION**					
0961	**ADMINISTRATION**					
096101	**SECRETARIAT / POLICY / CURRICULUM**					
KQ2361	**BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY**					
A01	**Employees Related Expenses.**			**10,000,000**	**301,428**	**11,000,000**
A012	ALLOWANCES			10,000,000	301,428	11,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			10,000,000	301,428	11,000,000
A05	**Grants subsidies and Write off Loans**			**172,065,000**	**165,000**	**66,000,000**
A052	GRANTS-DOMESTIC			172,065,000	165,000	66,000,000
A06	**Transfers**			**432,000,000**	**430,200,000**	**200,000,000**
A061	SCHOLARSHIP			432,000,000	430,200,000	200,000,000
Total-BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY				**614,065,000**	**430,666,428**	**277,000,000**
096101	**Total-SECRETARIAT / POLICY / CURRICULUM**			**614,065,000**	**430,666,428**	**277,000,000**
0961	**Total-ADMINISTRATION**			**614,065,000**	**430,666,428**	**277,000,000**
096	**Total-ADMINISTRATION**			**614,065,000**	**430,666,428**	**277,000,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09 Total-EDU. AFFAIRS & SERV.			**40,203,554,000**	**32,638,253,000**	**44,129,760,000**
Total-			**40,203,554,000**	**32,638,253,000**	**44,129,760,000**
TOTAL-DEMAND			**40,203,554,000**	**32,638,253,000**	**44,129,760,000**

Demand No.155

(SC21155)

Colleges

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Colleges**

Authorised : Rs 39,645,717,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **COLLEGE EDUCATION**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	607,342,000	559,858,000	621,418,000
	Total	**35,445,949,000**	**31,949,432,000**	**39,645,717,000**
A01	**Employees Related Expenses.**	**29,392,255,000**	**25,249,633,000**	**33,045,282,000**
A011	Pay	15,522,682,000	12,609,050,000	16,724,371,000
A011-1	Pay of Officer	12,689,820,000	10,296,032,000	13,692,412,000
A011-2	Pay of Other Staff	2,832,862,000	2,313,018,000	3,031,959,000
A012	Allowances	13,869,573,000	12,640,583,000	16,320,911,000
A012-1	Regular Allowances	13,771,267,000	12,461,084,000	16,229,586,000
A012-2	Other Allowances (excluding TA	98,306,000	179,499,000	91,325,000
A03	**Operating Expenses**	**1,192,563,000**	**1,013,950,030**	**1,261,536,000**
A05	**Grants subsidies and Write off Loans**	**4,045,000,000**	**4,785,000,000**	**4,418,500,000**
A09	**Physical Assets**	**13,842,000**	**14,379,970**	**83,811,000**
A13	**Repairs and Maintenance**	**802,289,000**	**886,469,000**	**836,588,000**
	Total	**35,445,949,000**	**31,949,432,000**	**39,645,717,000**

Authorised : **Rs**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	41,000		
	Total	**41,000**		
A01	**Employees Related Expenses.**	**41,000**		
A012	Allowances	41,000		
A012-1	Regular Allowances	41,000		
	Total	**41,000**		

Authorised : **Rs 39,645,717,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **COLLEGE EDUCATION**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	34,838,607,000	31,389,574,000	39,024,299,000
	Total	**35,445,949,000**	**31,949,432,000**	**39,645,717,000**
A01	**Employees Related Expenses.**	**29,392,255,000**	**25,249,633,000**	**33,045,282,000**
A011	Pay	15,522,682,000	12,609,050,000	16,724,371,000
A011-1	Pay of Officer	12,689,820,000	10,296,032,000	13,692,412,000
A011-2	Pay of Other Staff	2,832,862,000	2,313,018,000	3,031,959,000
A012	Allowances	13,869,573,000	12,640,583,000	16,320,911,000
A012-1	Regular Allowances	13,771,267,000	12,461,084,000	16,229,586,000
A012-2	Other Allowances (excluding TA	98,306,000	179,499,000	91,325,000
A03	**Operating Expenses**	**1,192,563,000**	**1,013,950,030**	**1,261,536,000**
A05	**Grants subsidies and Write off Loans**	**4,045,000,000**	**4,785,000,000**	**4,418,500,000**
A09	**Physical Assets**	**13,842,000**	**14,379,970**	**83,811,000**
A13	**Repairs and Maintenance**	**802,289,000**	**886,469,000**	**836,588,000**
	Total	**35,445,949,000**	**31,949,432,000**	**39,645,717,000**

No.155- Colleges **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
HB0741	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD**					
A01	**Employees Related Expenses.**			**9,065,000**	**4,257,000**	**9,654,000**
A011	PAY	**13**	**13**	6,317,000	2,044,000	6,800,000
A011-1	Pay of Officer	**6**	**6**	4,278,000	1,754,000	4,629,000
A011-2	Pay of Other Staff	**7**	**7**	2,039,000	290,000	2,171,000
A012	ALLOWANCES			2,748,000	2,213,000	2,854,000
A012-1	Regular Allowances			2,638,000	2,103,000	2,733,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,470,000**	**1,292,500**	**1,451,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	123,500	270,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD				**11,060,000**	**6,074,500**	**11,635,000**
HB0742	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**14,764,000**	**9,720,000**	**16,830,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	10,140,000	4,797,000	10,858,000
A011-1	Pay of Officer	**5**	**5**	3,383,000	1,988,000	3,661,000
A011-2	Pay of Other Staff	**24**	**24**	6,757,000	2,809,000	7,197,000
A012	ALLOWANCES			4,624,000	4,923,000	5,972,000
A012-1	Regular Allowances			4,514,000	4,813,000	5,851,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,470,000**	**1,292,500**	**1,451,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	123,500	270,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				**16,759,000**	**11,537,500**	**18,811,000**
KQ2272	**RENOVATION OF COLLEGES**					
A13	**Repairs and Maintenance**			**500,000,000**	**500,000,000**	**500,000,000**
A133	BUILDINGS AND STRUCTURE			500,000,000	500,000,000	500,000,000
Total-RENOVATION OF COLLEGES				**500,000,000**	**500,000,000**	**500,000,000**
KQ2319	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**15,465,000**	**8,892,000**	**18,574,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	12,096,000	4,376,000	12,950,000
A011-1	Pay of Officer	**6**	**6**	3,982,000	2,337,000	4,308,000
A011-2	Pay of Other Staff	**28**	**28**	8,114,000	2,039,000	8,642,000
A012	ALLOWANCES			3,369,000	4,516,000	5,624,000
A012-1	Regular Allowances			3,259,000	4,406,000	5,503,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,796,000**	**1,634,000**	**1,816,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,176,000	1,176,000	1,195,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI				**17,681,000**	**10,946,000**	**20,810,000**
LN0539	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA**					
A01	**Employees Related Expenses.**			**9,529,000**	**7,156,000**	**13,535,000**
A011	PAY	**22**	**22**	8,507,000	3,594,000	9,123,000
A011-1	Pay of Officer	**5**	**5**	3,580,000	2,139,000	3,874,000
A011-2	Pay of Other Staff	**17**	**17**	4,927,000	1,455,000	5,249,000
A012	ALLOWANCES			1,022,000	3,562,000	4,412,000
A012-1	Regular Allowances			912,000	3,452,000	4,291,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,470,000**	**1,308,000**	**1,482,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA				**11,419,000**	**8,884,000**	**15,437,000**
MP0521	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,422,000**	**3,562,000**	**11,713,000**
A011	PAY	**23**	**23**	8,533,000	1,829,000	9,147,000
A011-1	Pay of Officer	**5**	**5**	3,383,000	1,479,000	3,661,000
A011-2	Pay of Other Staff	**18**	**18**	5,150,000	350,000	5,486,000
A012	ALLOWANCES			889,000	1,733,000	2,566,000
A012-1	Regular Allowances			779,000	1,623,000	2,445,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS				**11,477,000**	**5,455,000**	**13,780,000**
SB0483	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**11,270,000**	**3,161,000**	**11,643,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	9,404,000	2,493,000	10,074,000
A011-1	Pay of Officer	**5**	**5**	3,383,000	566,000	3,661,000
A011-2	Pay of Other Staff	**21**	**21**	6,021,000	1,927,000	6,413,000
A012	ALLOWANCES			1,866,000	668,000	1,569,000
A012-1	Regular Allowances			1,756,000	558,000	1,448,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD				**13,325,000**	**5,054,000**	**13,710,000**
SY0526	**SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR**					
A01	**Employees Related Expenses.**			**8,824,000**	**3,546,000**	**10,486,000**
A011	PAY	**16**	**16**	7,735,000	2,076,000	8,323,000
A011-1	Pay of Officer	**7**	**7**	5,027,000	1,209,000	5,439,000
A011-2	Pay of Other Staff	**9**	**9**	2,708,000	867,000	2,884,000
A012	ALLOWANCES			1,089,000	1,470,000	2,163,000
A012-1	Regular Allowances			979,000	1,360,000	2,042,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,074,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			630,000	630,000	630,000
A039	GENERAL			984,000	984,000	1,003,000
A09	**Physical Assets**			**512,000**	**512,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR				**11,810,000**	**6,370,000**	**12,980,000**
SY0527	**EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR**					
A01	**Employees Related Expenses.**			**11,603,000**	**3,491,000**	**12,027,000**
A011	PAY	**29**	**29**	10,040,000	3,213,000	10,740,000
A011-1	Pay of Officer	**4**	**4**	2,782,000	890,000	3,010,000
A011-2	Pay of Other Staff	**25**	**25**	7,258,000	2,323,000	7,730,000
A012	ALLOWANCES			1,563,000	278,000	1,287,000
A012-1	Regular Allowances			1,453,000	168,000	1,166,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,788,000**	**1,626,000**	**1,808,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,168,000	1,187,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR				**13,811,000**	**5,537,000**	**14,255,000**
045702	**Total-BUILDINGS AND STRUCTURES**			**607,342,000**	**559,858,000**	**621,418,000**
0457	**Total-CONSTRUCTION (WORKS)**			**607,342,000**	**559,858,000**	**621,418,000**
045	**Total-CONSTRUCTION AND TRANSPORT**			**607,342,000**	**559,858,000**	**621,418,000**
04	**Total-ECONOMIC AFFAIRS**			**607,342,000**	**559,858,000**	**621,418,000**
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND**					
093101	**GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**					
SB0509	**GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD**					
A01	**Employees Related Expenses.**			**14,426,000**	**13,076,000**	**19,113,000**
A011	PAY	**15**	**15**	11,260,000	6,794,000	11,711,000
A011-1	Pay of Officer	**11**	**11**	10,100,000	6,423,000	10,475,000
A011-2	Pay of Other Staff	**4**	**4**	1,160,000	371,000	1,236,000
A012	ALLOWANCES			3,166,000	6,282,000	7,402,000
A012-1	Regular Allowances			3,056,000	6,172,000	7,281,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,252,000**	**1,032,000**	**1,264,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			850,000	850,000	861,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD				**16,098,000**	**14,528,000**	**20,797,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0510	**GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD**					
A01	**Employees Related Expenses.**			**14,028,000**	**10,702,000**	**17,745,000**
A011	PAY	**15**	**15**	11,260,000	5,826,000	11,711,000
A011-1	Pay of Officer	**11**	**11**	10,100,000	4,666,000	10,475,000
A011-2	Pay of Other Staff	**4**	**4**	1,160,000	1,160,000	1,236,000
A012	ALLOWANCES			2,768,000	4,876,000	6,034,000
A012-1	Regular Allowances			2,658,000	4,766,000	5,913,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,252,000**	**1,032,000**	**1,264,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			850,000	850,000	861,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				**15,700,000**	**12,154,000**	**19,429,000**
MY0269	**GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI**					
A01	**Employees Related Expenses.**			**37,463,000**	**30,870,000**	**43,301,000**
A011	PAY	**37**	**36**	24,686,000	15,614,000	25,544,000
A011-1	Pay of Officer	**25**	**24**	21,301,000	13,821,000	21,938,000
A011-2	Pay of Other Staff	**12**	**12**	3,385,000	1,793,000	3,606,000
A012	ALLOWANCES			12,777,000	15,256,000	17,757,000
A012-1	Regular Allowances			12,667,000	15,146,000	17,636,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**922,000**	**922,000**	**934,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A039	GENERAL			850,000	850,000	861,000
Total-GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI				**38,385,000**	**31,792,000**	**44,235,000**
DD0458	**GOVT DEGREE COLLEGE SINDHI BUTRA DADU**					
A01	**Employees Related Expenses.**			**11,643,000**	**10,732,000**	**15,762,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,803,000	5,384,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	3,861,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	1,523,000	1,544,000
A012	ALLOWANCES			2,840,000	5,348,000	6,262,000
A012-1	Regular Allowances			2,840,000	5,348,000	6,262,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,000,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**460,000**
A132	FURNITURE AND FIXTURE				300,000	460,000
Total-GOVT DEGREE COLLEGE SINDHI BUTRA DADU				**11,643,000**	**12,132,000**	**17,062,000**
GO0314	**SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI**					
A01	**Employees Related Expenses.**			**9,078,000**	**3,698,000**	**16,068,000**
A011	PAY	**10**	**20**	7,219,000	1,663,000	12,144,000
A011-1	Pay of Officer	**7**	**13**	6,389,000	1,159,000	10,445,000
A011-2	Pay of Other Staff	**3**	**7**	830,000	504,000	1,699,000
A012	ALLOWANCES			1,859,000	2,035,000	3,924,000
A012-1	Regular Allowances			1,749,000	1,925,000	3,803,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,351,000**	**1,351,000**	**1,363,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A039	GENERAL			1,265,000	1,265,000	1,276,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				**10,954,000**	**5,574,000**	**17,961,000**
GO0329	**GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI**					
A01	**Employees Related Expenses.**			**12,165,000**	**15,137,000**	**17,841,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,803,000	7,734,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	7,114,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	620,000	1,544,000
A012	ALLOWANCES			3,362,000	7,403,000	8,341,000
A012-1	Regular Allowances			3,362,000	7,403,000	8,341,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,800,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,700,000	700,000
A13	**Repairs and Maintenance**				**800,000**	**300,000**
A132	FURNITURE AND FIXTURE				800,000	300,000
Total-GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI				**12,165,000**	**17,737,000**	**18,981,000**
HB0762	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**48,846,000**	**56,076,809**	**54,201,000**
A011	PAY	**30**	**30**	21,412,000	28,254,000	22,699,000
A011-1	Pay of Officer	**19**	**19**	18,271,000	25,599,000	19,316,000
A011-2	Pay of Other Staff	**11**	**11**	3,141,000	2,655,000	3,383,000
A012	ALLOWANCES			27,434,000	27,822,809	31,502,000
A012-1	Regular Allowances			27,324,000	27,572,000	31,381,000
A012-2	Other Allowances (excluding			110,000	250,809	121,000
A03	**Operating Expenses**			**1,087,000**	**1,034,000**	**1,099,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			108,000	55,000	108,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD				**50,458,000**	**57,635,809**	**55,830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0763	**GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD**					
A01	**Employees Related Expenses.**			**49,701,000**	**64,329,000**	**58,649,000**
A011	PAY	**30**	**30**	21,409,000	32,517,000	22,877,000
A011-1	Pay of Officer	**19**	**19**	18,271,000	28,871,000	19,485,000
A011-2	Pay of Other Staff	**11**	**11**	3,138,000	3,646,000	3,392,000
A012	ALLOWANCES			28,292,000	31,812,000	35,772,000
A012-1	Regular Allowances			28,182,000	31,702,000	35,651,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,087,000**	**1,034,000**	**1,099,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			108,000	55,000	108,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD				**51,313,000**	**65,888,000**	**60,278,000**
HB0783	**GOVT. GIRLS DEGREE COLLEGE TANDOJAM**					
A01	**Employees Related Expenses.**			**46,744,000**	**69,304,000**	**61,180,000**
A011	PAY	**29**	**29**	21,662,000	34,898,000	23,104,000
A011-1	Pay of Officer	**21**	**21**	19,488,000	31,890,000	20,787,000
A011-2	Pay of Other Staff	**8**	**8**	2,174,000	3,008,000	2,317,000
A012	ALLOWANCES			25,082,000	34,406,000	38,076,000
A012-1	Regular Allowances			24,972,000	34,296,000	37,955,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,366,000**	**1,132,250**	**1,350,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	96,250	302,000
A039	GENERAL			950,000	950,000	961,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVT. GIRLS DEGREE COLLEGE TANDOJAM				**48,635,000**	**70,961,250**	**63,060,000**
HB0792	**CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD**					
A01	**Employees Related Expenses.**			**6,057,000**	**7,347,000**	**8,392,000**
A011	PAY	**10**	**10**	4,428,000	4,085,000	4,763,000
A011-1	Pay of Officer	**3**	**3**	2,852,000	2,509,000	3,086,000
A011-2	Pay of Other Staff	**7**	**7**	1,576,000	1,576,000	1,677,000
A012	ALLOWANCES			1,629,000	3,262,000	3,629,000
A012-1	Regular Allowances			1,629,000	3,262,000	3,629,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**440,000**	**440,000**	
A092	COMPUTER EQUIPMENT			208,000	208,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				**6,497,000**	**7,787,000**	**8,392,000**
JK0321	**GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD**					
A01	**Employees Related Expenses.**			**15,540,000**	**9,741,000**	**16,334,000**
A011	PAY	**18**	**18**	8,803,000	3,803,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	2,353,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	1,450,000	1,544,000
A012	ALLOWANCES			6,737,000	5,938,000	6,834,000
A012-1	Regular Allowances			6,737,000	5,938,000	6,834,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,280,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,180,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD				**15,540,000**	**11,321,000**	**17,424,000**
JK0337	**GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**					**19,116,000**
A011	PAY	**22**				11,663,000
A011-1	Pay of Officer	**16**				10,556,000
A011-2	Pay of Other Staff	**6**				1,107,000
A012	ALLOWANCES					7,453,000
A012-1	Regular Allowances					7,453,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**545,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					235,000
A038	TRAVEL & TRANSPORTATION					30,000
A039	GENERAL					200,000
A13	**Repairs and Maintenance**					**100,000**
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD						**19,761,000**
JO0313	**GOVT. DEGREE COLLEGE MANJHAND JAMSHORO**					
A01	**Employees Related Expenses.**			**35,737,000**	**36,170,000**	**43,152,000**
A011	PAY	**29**	**29**	21,662,000	18,412,000	23,104,000
A011-1	Pay of Officer	**21**	**21**	19,488,000	17,390,000	20,787,000
A011-2	Pay of Other Staff	**8**	**8**	2,174,000	1,022,000	2,317,000
A012	ALLOWANCES			14,075,000	17,758,000	20,048,000
A012-1	Regular Allowances			13,965,000	17,648,000	19,927,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,366,000**	**1,146,000**	**1,378,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			950,000	950,000	961,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVT. DEGREE COLLEGE MANJHAND JAMSHORO				**37,628,000**	**37,841,000**	**45,060,000**
KK0310	**GOVT. DEGREE COLLEGE KASHMORE**					
A01	**Employees Related Expenses.**			**24,612,000**	**4,622,000**	**26,834,000**
A011	PAY	**34**	**34**	21,178,000	2,259,000	22,389,000
A011-1	Pay of Officer	**18**	**18**	16,932,000	1,349,000	17,867,000
A011-2	Pay of Other Staff	**16**	**16**	4,246,000	910,000	4,522,000
A012	ALLOWANCES			3,434,000	2,363,000	4,445,000
A012-1	Regular Allowances			3,324,000	2,253,000	4,324,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,366,000**	**1,146,000**	**1,378,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			950,000	950,000	961,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVT. DEGREE COLLEGE KASHMORE				**26,503,000**	**6,293,000**	**28,742,000**
KK0315	**GOVT GIRLS DEGREE COLLEGE KASHMORE**					
A01	**Employees Related Expenses.**			**10,917,000**	**3,073,000**	**11,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,803,000	1,783,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	1,319,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			2,114,000	1,290,000	2,156,000
A012-1	Regular Allowances			2,114,000	1,290,000	2,156,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,280,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,180,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**200,000**
A132	FURNITURE AND FIXTURE				300,000	200,000
Total-GOVT GIRLS DEGREE COLLEGE KASHMORE				**10,917,000**	**4,653,000**	**12,696,000**
KK0320	**GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT**					
A01	**Employees Related Expenses.**			**13,500,000**	**4,321,000**	**9,996,000**
A011	PAY	**15**	**15**	7,471,000	2,391,000	8,066,000
A011-1	Pay of Officer	**9**	**9**	6,353,000	2,033,000	6,873,000
A011-2	Pay of Other Staff	**6**	**6**	1,118,000	358,000	1,193,000
A012	ALLOWANCES			6,029,000	1,930,000	1,930,000
A012-1	Regular Allowances			6,029,000	1,930,000	1,930,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,280,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,180,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A132	FURNITURE AND FIXTURE				300,000	300,000
Total-GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT				**13,500,000**	**5,901,000**	**11,136,000**
KQ2668	**GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI**					
A01	**Employees Related Expenses.**			**53,333,000**	**64,454,000**	**63,579,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**36**	26,404,000	32,425,000	28,464,000
A011-1	Pay of Officer	**23**	**23**	23,284,000	29,720,000	24,741,000
A011-2	Pay of Other Staff	**11**	**13**	3,120,000	2,705,000	3,723,000
A012	ALLOWANCES			26,929,000	32,029,000	35,115,000
A012-1	Regular Allowances			26,819,000	31,919,000	34,994,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,408,000**	**3,138,000**	**2,430,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			385,000	165,000	385,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			1,533,000	2,483,000	1,554,000
A09	**Physical Assets**			**650,000**	**650,000**	**637,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	172,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**1,365,000**	**2,015,000**	**1,376,000**
A131	MACHINERY AND EQUIPMENT			630,000	930,000	630,000
A132	FURNITURE AND FIXTURE			525,000	725,000	525,000
A137	COMPUTER EQUIPMENT			210,000	360,000	221,000
Total-GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				**57,756,000**	**70,257,000**	**68,022,000**
KQ2743	**GOVT DEGREE COLLEGE SHEESHA GALI KARACHI**					
A01	**Employees Related Expenses.**			**15,500,000**	**8,528,000**	**14,401,000**
A011	PAY	**18**	**18**	8,803,000	4,503,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	4,039,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			6,697,000	4,025,000	4,901,000
A012-1	Regular Allowances			6,697,000	4,025,000	4,901,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**446,000**	**1,521,000**	**465,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			96,000	196,000	100,000
A033	UTILITIES			100,000	75,000	103,000
A039	GENERAL			250,000	1,250,000	262,000
A13	**Repairs and Maintenance**			**150,000**	**450,000**	**159,000**
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	350,000	53,000
A137	COMPUTER EQUIPMENT			50,000	50,000	53,000
Total-GOVT DEGREE COLLEGE SHEESHA GALI KARACHI				**16,096,000**	**10,499,000**	**15,025,000**
KQ2744	**GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI**					
A01	**Employees Related Expenses.**			**15,500,000**	**4,707,000**	**12,241,000**
A011	PAY	**18**	**18**	8,803,000	2,817,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	2,353,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			6,697,000	1,890,000	2,741,000
A012-1	Regular Allowances			6,697,000	1,890,000	2,741,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**800,000**
A032	COMMUNICATIONS				100,000	100,000
A039	GENERAL				1,000,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI				**15,500,000**	**6,107,000**	**13,291,000**
KQ2745	**GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**15,500,000**	**4,707,000**	**12,241,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,803,000	2,817,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	2,353,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			6,697,000	1,890,000	2,741,000
A012-1	Regular Allowances			6,697,000	1,890,000	2,741,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,000,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A132	FURNITURE AND FIXTURE				300,000	300,000
Total-GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI				**15,500,000**	**6,107,000**	**13,381,000**
KQ2746	**GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**15,500,000**	**4,707,000**	**12,241,000**
A011	PAY	**18**	**18**	8,803,000	2,817,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	2,353,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			6,697,000	1,890,000	2,741,000
A012-1	Regular Allowances			6,697,000	1,890,000	2,741,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,000,000	650,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI				**15,500,000**	**6,107,000**	**13,281,000**
KQ2747	**GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI**					
A01	**Employees Related Expenses.**			**15,500,000**	**3,284,000**	**11,989,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,803,000	1,665,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	1,312,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	353,000	1,544,000
A012	ALLOWANCES			6,697,000	1,619,000	2,489,000
A012-1	Regular Allowances			6,697,000	1,619,000	2,489,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**446,000**	**2,251,000**	**465,000**
A032	COMMUNICATIONS			96,000	196,000	100,000
A033	UTILITIES			100,000	75,000	103,000
A039	GENERAL			250,000	1,980,000	262,000
A13	**Repairs and Maintenance**			**150,000**	**750,000**	**159,000**
A131	MACHINERY AND EQUIPMENT			50,000	100,000	53,000
A132	FURNITURE AND FIXTURE			50,000	550,000	53,000
A137	COMPUTER EQUIPMENT			50,000	100,000	53,000
Total-GOVT DEGREE BOYS COLLEGE 100 QUARTERS KARACHI				**16,096,000**	**6,285,000**	**12,613,000**
KQ2748	**GOVT DEGREE COLLEGE SURJANI KARACHI**					
A01	**Employees Related Expenses.**			**15,540,000**	**2,871,000**	**11,845,000**
A011	PAY	**18**	**18**	8,803,000	1,437,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	1,097,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	340,000	1,544,000
A012	ALLOWANCES			6,737,000	1,434,000	2,345,000
A012-1	Regular Allowances			6,737,000	1,434,000	2,345,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**446,000**	**2,441,000**	**465,000**
A032	COMMUNICATIONS			96,000	196,000	100,000
A033	UTILITIES			100,000	75,000	103,000
A039	GENERAL			250,000	2,170,000	262,000
A13	**Repairs and Maintenance**			**150,000**	**690,000**	**159,000**
A131	MACHINERY AND EQUIPMENT			50,000	70,000	53,000
A132	FURNITURE AND FIXTURE			50,000	550,000	53,000
A137	COMPUTER EQUIPMENT			50,000	70,000	53,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT DEGREE COLLEGE SURJANI KARACHI				**16,136,000**	**6,002,000**	**12,469,000**
KX0730	**GOVT DEGREE COLLEGE HINGORJA KHAIRPUR**					
A01	**Employees Related Expenses.**			**20,314,000**	**27,711,000**	**32,351,000**
A011	PAY	**26**	**29**	14,939,000	14,221,000	17,578,000
A011-1	Pay of Officer	**17**	**19**	12,955,000	13,486,000	15,241,000
A011-2	Pay of Other Staff	**9**	**10**	1,984,000	735,000	2,337,000
A012	ALLOWANCES			5,375,000	13,490,000	14,773,000
A012-1	Regular Allowances			5,375,000	13,490,000	14,773,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,800,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,700,000	650,000
A13	**Repairs and Maintenance**				**800,000**	**350,000**
A132	FURNITURE AND FIXTURE				800,000	350,000
Total-GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				**20,314,000**	**30,311,000**	**33,491,000**
KX0735	**SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR**					
A01	**Employees Related Expenses.**			**12,148,000**	**20,967,000**	**20,687,000**
A011	PAY	**18**	**18**	8,803,000	10,689,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	9,456,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	1,233,000	1,544,000
A012	ALLOWANCES			3,345,000	10,278,000	11,187,000
A012-1	Regular Allowances			3,345,000	10,273,000	11,182,000
A012-2	Other Allowances (excluding				5,000	5,000
A03	**Operating Expenses**				**1,800,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,700,000	650,000
A13	**Repairs and Maintenance**				**800,000**	**250,000**
A132	FURNITURE AND FIXTURE				800,000	250,000
Total-SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR				**12,148,000**	**23,567,000**	**21,727,000**
KX0784	**GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**					**25,695,000**
A011	PAY		**31**			15,664,000
A011-1	Pay of Officer		**21**			13,949,000
A011-2	Pay of Other Staff		**10**			1,715,000
A012	ALLOWANCES					10,031,000
A012-1	Regular Allowances					10,031,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**1,860,000**
A032	COMMUNICATIONS					125,000
A033	UTILITIES					475,000
A038	TRAVEL & TRANSPORTATION					110,000
A039	GENERAL					1,150,000
A09	**Physical Assets**					**1,800,000**
A092	COMPUTER EQUIPMENT					800,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**					**300,000**
A131	MACHINERY AND EQUIPMENT					150,000
A132	FURNITURE AND FIXTURE					150,000
Total-GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR						**29,655,000**
LN0559	**SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA**					
A01	**Employees Related Expenses.**			**38,638,000**	**42,735,000**	**47,039,000**
A011	PAY	**29**	**29**	21,678,000	21,442,000	23,298,000
A011-1	Pay of Officer	**21**	**21**	19,488,000	19,857,000	20,941,000
A011-2	Pay of Other Staff	**8**	**8**	2,190,000	1,585,000	2,357,000
A012	ALLOWANCES			16,960,000	21,293,000	23,741,000
A012-1	Regular Allowances			16,820,000	21,153,000	23,590,000
A012-2	Other Allowances (excluding			140,000	140,000	151,000
A03	**Operating Expenses**			**1,366,000**	**1,146,000**	**2,428,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A036	MOTOR VEHICLES					450,000
A038	TRAVEL & TRANSPORTATION					600,000
A039	GENERAL			950,000	950,000	961,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**1,020,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA				**40,424,000**	**44,301,000**	**50,487,000**
MP0544	**GOVT. DEGREE COLLEGE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**38,334,000**	**43,800,000**	**47,170,000**
A011	PAY	**29**	**29**	21,662,000	22,245,000	22,950,000
A011-1	Pay of Officer	**21**	**21**	19,488,000	20,753,000	20,633,000
A011-2	Pay of Other Staff	**8**	**8**	2,174,000	1,492,000	2,317,000
A012	ALLOWANCES			16,672,000	21,555,000	24,220,000
A012-1	Regular Allowances			16,562,000	21,445,000	24,099,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,050,000**	**1,050,000**	**1,061,000**
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			950,000	950,000	961,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. DEGREE COLLEGE MIRPURKHAS				**39,804,000**	**45,270,000**	**50,316,000**
MP0545	**GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)**					
A01	**Employees Related Expenses.**			**37,029,000**	**42,217,000**	**45,659,000**
A011	PAY	**29**	**29**	21,662,000	22,069,000	22,950,000
A011-1	Pay of Officer	**21**	**21**	19,488,000	19,895,000	20,633,000
A011-2	Pay of Other Staff	**8**	**8**	2,174,000	2,174,000	2,317,000
A012	ALLOWANCES			15,367,000	20,148,000	22,709,000
A012-1	Regular Allowances			15,257,000	20,038,000	22,588,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**986,000**	**986,000**	**998,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)				**38,435,000**	**43,623,000**	**47,077,000**
MP0552	**GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.**					
A01	**Employees Related Expenses.**			**10,910,000**	**5,046,000**	**13,986,000**
A011	PAY	**18**	**20**	8,803,000	3,024,000	11,095,000
A011-1	Pay of Officer	**11**	**13**	7,353,000	1,574,000	9,551,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	1,450,000	1,544,000
A012	ALLOWANCES			2,107,000	2,022,000	2,891,000
A012-1	Regular Allowances			2,107,000	2,022,000	2,891,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	650,000
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.				**10,910,000**	**6,746,000**	**15,026,000**
MP0553	**KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**11,980,000**	**14,910,000**	**19,163,000**
A011	PAY	**18**	**20**	8,803,000	7,774,000	11,095,000
A011-1	Pay of Officer	**11**	**13**	7,353,000	7,310,000	9,551,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			3,177,000	7,136,000	8,068,000
A012-1	Regular Allowances			3,177,000	7,136,000	8,068,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	650,000
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS				**11,980,000**	**16,610,000**	**20,203,000**
MX0469	**GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR**					
A01	**Employees Related Expenses.**			**25,037,000**	**12,844,000**	**25,888,000**
A011	PAY	**26**	**27**	16,125,000	6,466,000	17,986,000
A011-1	Pay of Officer	**19**	**20**	14,575,000	6,030,000	16,310,000
A011-2	Pay of Other Staff	**7**	**7**	1,550,000	436,000	1,676,000
A012	ALLOWANCES			8,912,000	6,378,000	7,902,000
A012-1	Regular Allowances			8,802,000	6,268,000	7,781,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**986,000**	**986,000**	**998,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				**26,443,000**	**14,250,000**	**27,306,000**
NX0436	**GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**12,562,000**	**18,393,000**	**19,642,000**
A011	PAY	**18**	**18**	8,803,000	9,410,000	9,701,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	8,594,000	8,157,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	816,000	1,544,000
A012	ALLOWANCES			3,759,000	8,983,000	9,941,000
A012-1	Regular Allowances			3,759,000	8,983,000	9,941,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,000,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHEROFEROZ				**12,562,000**	**19,793,000**	**20,732,000**
NX0437	**GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**11,070,000**	**11,644,193**	**17,627,000**
A011	PAY	**18**	**21**	8,803,000	5,867,000	11,636,000
A011-1	Pay of Officer	**11**	**14**	7,353,000	5,403,000	10,092,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			2,267,000	5,777,193	5,991,000
A012-1	Regular Allowances			2,267,000	5,097,000	5,991,000
A012-2	Other Allowances (excluding				680,193	
A03	**Operating Expenses**			**270,000**	**760,000**	**1,080,000**
A039	GENERAL			270,000	760,000	1,080,000
A09	**Physical Assets**					**537,000**
A092	COMPUTER EQUIPMENT					165,000
A096	PURCHASE OF PLANT & MACHINERY					172,000
A097	PURCHASE FURNITURE & FIXTURE					200,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**450,000**
A131	MACHINERY AND EQUIPMENT					150,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEROZ				**11,340,000**	**12,404,193**	**19,694,000**
QS0400	**GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**15,540,000**	**13,237,000**	**15,266,000**
A011	PAY	**18**	**18**	8,803,000	8,369,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	7,353,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	1,016,000	1,544,000
A012	ALLOWANCES			6,737,000	4,868,000	5,766,000
A012-1	Regular Allowances			6,737,000	4,862,000	5,760,000
A012-2	Other Allowances (excluding				6,000	6,000
A03	**Operating Expenses**				**1,280,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,180,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				**15,540,000**	**14,817,000**	**16,356,000**
QS0401	**GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**10,976,000**	**8,116,000**	**14,187,000**
A011	PAY	**18**	**18**	8,803,000	4,314,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	3,850,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			2,173,000	3,802,000	4,687,000
A012-1	Regular Allowances			2,173,000	3,797,000	4,682,000
A012-2	Other Allowances (excluding				5,000	5,000
A03	**Operating Expenses**				**1,280,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,180,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT				**10,976,000**	**9,696,000**	**15,277,000**
SL0167	**GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL**					
A01	**Employees Related Expenses.**			**15,540,000**	**5,666,000**	**12,926,000**
A011	PAY	**18**	**18**	8,803,000	3,164,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	2,700,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			6,737,000	2,502,000	3,426,000
A012-1	Regular Allowances			6,737,000	2,502,000	3,426,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,000,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL				**15,540,000**	**7,066,000**	**14,016,000**
SN0468	**GOVT DEGREE COLLEGE KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**11,302,000**	**8,636,000**	**14,304,000**
A011	PAY	**18**	**18**	8,368,000	4,211,000	9,024,000
A011-1	Pay of Officer	**10**	**10**	6,602,000	3,515,000	7,143,000
A011-2	Pay of Other Staff	**8**	**8**	1,766,000	696,000	1,881,000
A012	ALLOWANCES			2,934,000	4,425,000	5,280,000
A012-1	Regular Allowances			2,934,000	4,425,000	5,280,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,100,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,000,000	700,000
A13	**Repairs and Maintenance**				**300,000**	**250,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE				300,000	250,000
Total-GOVT DEGREE COLLEGE KHIPRO SANGHAR				**11,302,000**	**10,036,000**	**15,394,000**
SN0494	**GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**					**19,116,000**
A011	PAY	**22**				11,663,000
A011-1	Pay of Officer	**16**				10,556,000
A011-2	Pay of Other Staff	**6**				1,107,000
A012	ALLOWANCES					7,453,000
A012-1	Regular Allowances					7,453,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**545,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					235,000
A038	TRAVEL & TRANSPORTATION					30,000
A039	GENERAL					200,000
A13	**Repairs and Maintenance**					**100,000**
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR						**19,761,000**
SQ0399	**GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR**					
A01	**Employees Related Expenses.**			**24,381,000**	**21,970,000**	**30,731,000**
A011	PAY	**20**	**20**	16,292,000	11,302,000	18,338,000
A011-1	Pay of Officer	**18**	**18**	15,701,000	11,044,000	17,708,000
A011-2	Pay of Other Staff	**2**	**2**	591,000	258,000	630,000
A012	ALLOWANCES			8,089,000	10,668,000	12,393,000
A012-1	Regular Allowances			7,979,000	10,558,000	12,272,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,096,000**	**876,000**	**1,108,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			680,000	680,000	691,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR				**26,002,000**	**23,371,000**	**32,369,000**
SQ0406	**GOVT. DEGREE COLLEGE GARHI YASEEN**					
A01	**Employees Related Expenses.**			**29,891,000**	**18,649,000**	**34,957,000**
A011	PAY	**34**	**34**	21,178,000	9,461,000	23,606,000
A011-1	Pay of Officer	**18**	**18**	16,932,000	8,437,000	19,084,000
A011-2	Pay of Other Staff	**16**	**16**	4,246,000	1,024,000	4,522,000
A012	ALLOWANCES			8,713,000	9,188,000	11,351,000
A012-1	Regular Allowances			8,603,000	9,078,000	11,230,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,316,000**	**1,096,000**	**1,328,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVT. DEGREE COLLEGE GARHI YASEEN				**31,732,000**	**20,270,000**	**36,815,000**
SY0577	**GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**13,257,000**	**21,059,000**	**20,993,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,803,000	10,536,000	9,500,000
A011-1	Pay of Officer	**11**	**11**	7,353,000	8,865,000	7,956,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	1,671,000	1,544,000
A012	ALLOWANCES			4,454,000	10,523,000	11,493,000
A012-1	Regular Allowances			4,454,000	10,523,000	11,493,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,800,000**	**890,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,700,000	750,000
A13	**Repairs and Maintenance**				**800,000**	**250,000**
A132	FURNITURE AND FIXTURE				800,000	250,000
Total-GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR				**13,257,000**	**23,659,000**	**22,133,000**
TQ0254	**GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**31,538,000**	**30,600,000**	**40,169,000**
A011	PAY	**34**	**35**	20,875,000	15,418,000	22,805,000
A011-1	Pay of Officer	**19**	**20**	16,886,000	14,688,000	18,556,000
A011-2	Pay of Other Staff	**15**	**15**	3,989,000	730,000	4,249,000
A012	ALLOWANCES			10,663,000	15,182,000	17,364,000
A012-1	Regular Allowances			10,553,000	15,072,000	17,243,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,316,000**	**1,096,000**	**1,328,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR				**33,274,000**	**32,116,000**	**41,917,000**
UT0370	**GOVT DEGREE COLLEGE PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**11,036,000**	**6,207,000**	**14,822,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**20**	8,803,000	3,362,000	11,095,000
A011-1	Pay of Officer	**11**	**13**	7,353,000	2,898,000	9,551,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	464,000	1,544,000
A012	ALLOWANCES			2,233,000	2,845,000	3,727,000
A012-1	Regular Allowances			2,233,000	2,845,000	3,727,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	700,000
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-GOVT DEGREE COLLEGE PITHORO UMERKOT				**11,036,000**	**7,907,000**	**15,912,000**
BI0595	**GOVERNMENT COLLEGE BADIN**					
A01	**Employees Related Expenses.**			**83,191,000**	**81,940,000**	**94,355,000**
A011	PAY	**74**	**74**	46,489,000	42,025,000	49,238,000
A011-1	Pay of Officer	**40**	**40**	37,078,000	32,485,000	39,225,000
A011-2	Pay of Other Staff	**34**	**34**	9,411,000	9,540,000	10,013,000
A012	ALLOWANCES			36,702,000	39,915,000	45,117,000
A012-1	Regular Allowances			36,592,000	39,805,000	44,996,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,743,000**	**2,068,000**	**4,607,000**
A032	COMMUNICATIONS			104,000	104,000	107,000
A033	UTILITIES			943,000	268,000	1,011,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			1,550,000	1,550,000	3,343,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**1,617,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	476,000
A132	FURNITURE AND FIXTURE			315,000	315,000	931,000
A137	COMPUTER EQUIPMENT			105,000	105,000	210,000
Total-GOVERNMENT COLLEGE BADIN				**86,617,000**	**84,691,000**	**100,579,000**
BI0596	**GOVERNMENT GIRLS COLLEGE BADIN**					
A01	**Employees Related Expenses.**			**71,612,000**	**66,171,000**	**81,035,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**71**	**71**	41,119,000	33,426,000	43,809,000
A011-1	Pay of Officer	**36**	**36**	31,596,000	25,029,000	33,675,000
A011-2	Pay of Other Staff	**35**	**35**	9,523,000	8,397,000	10,134,000
A012	ALLOWANCES			30,493,000	32,745,000	37,226,000
A012-1	Regular Allowances			30,383,000	32,635,000	37,105,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,154,000**	**1,658,000**	**2,846,000**
A032	COMMUNICATIONS			102,000	102,000	104,000
A033	UTILITIES			704,000	208,000	754,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	810,000
A039	GENERAL			1,138,000	1,138,000	1,178,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**1,427,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	386,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS COLLEGE BADIN				**74,554,000**	**68,617,000**	**85,308,000**
BI0597	**GOVERNMENT COLLEGE MATLI, BADIN**					
A01	**Employees Related Expenses.**			**65,923,000**	**67,995,000**	**76,102,000**
A011	PAY	**59**	**59**	36,443,000	34,645,000	38,789,000
A011-1	Pay of Officer	**32**	**32**	29,111,000	29,122,000	30,986,000
A011-2	Pay of Other Staff	**27**	**27**	7,332,000	5,523,000	7,803,000
A012	ALLOWANCES			29,480,000	33,350,000	37,313,000
A012-1	Regular Allowances			29,370,000	33,240,000	37,192,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,452,000**	**1,322,000**	**1,464,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			262,000	132,000	262,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE MATLI, BADIN				**68,320,000**	**70,262,000**	**78,516,000**
BI0598	**GOVERNMENT GIRLS COLLEGE MATLI BADIN**					
A01	**Employees Related Expenses.**			**67,921,000**	**60,966,000**	**74,108,000**
A011	PAY	**60**	**60**	37,466,000	30,960,000	39,934,000
A011-1	Pay of Officer	**34**	**34**	30,366,000	23,902,000	32,344,000
A011-2	Pay of Other Staff	**26**	**26**	7,100,000	7,058,000	7,590,000
A012	ALLOWANCES			30,455,000	30,006,000	34,174,000
A012-1	Regular Allowances			30,345,000	29,896,000	34,053,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,857,000**	**1,540,000**	**1,869,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			455,000	138,000	455,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS COLLEGE MATLI BADIN				**70,461,000**	**63,189,000**	**76,665,000**
BI0599	**GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN**					
A01	**Employees Related Expenses.**			**50,562,000**	**40,991,000**	**56,530,000**
A011	PAY	**43**	**43**	30,741,000	20,722,000	32,769,000
A011-1	Pay of Officer	**32**	**32**	27,849,000	16,157,000	29,680,000
A011-2	Pay of Other Staff	**11**	**11**	2,892,000	4,565,000	3,089,000
A012	ALLOWANCES			19,821,000	20,269,000	23,761,000
A012-1	Regular Allowances			19,711,000	20,159,000	23,640,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,889,000**	**1,402,000**	**1,901,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			102,000	102,000	103,000
A033	UTILITIES			619,000	132,000	619,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,068,000	1,068,000	1,079,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				**53,396,000**	**43,338,000**	**59,381,000**
BI0600	**GOVTDEGREE COLLEGE TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**35,396,000**	**33,415,000**	**40,272,000**
A011	PAY	**29**	**29**	20,486,000	17,028,000	21,819,000
A011-1	Pay of Officer	**19**	**19**	17,793,000	15,039,000	18,952,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,989,000	2,867,000
A012	ALLOWANCES			14,910,000	16,387,000	18,453,000
A012-1	Regular Allowances			14,800,000	16,277,000	18,332,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,825,000**
A032	COMMUNICATIONS			139,000	139,000	143,000
A033	UTILITIES			301,000	139,000	317,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,434,000	1,434,000	2,185,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**852,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	321,000
A132	FURNITURE AND FIXTURE			210,000	210,000	321,000
A137	COMPUTER EQUIPMENT			105,000	105,000	210,000
Total-GOVTDEGREE COLLEGE TANDO BAGO BADIN				**37,975,000**	**35,832,000**	**43,949,000**
DD0408	**GOVERNMENT BOYS DEGREE COLLEGE DADU**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**107,769,000**	**103,086,000**	**120,810,000**
A011	PAY	**103**	**103**	58,858,000	51,648,000	62,620,000
A011-1	Pay of Officer	**47**	**47**	43,278,000	34,357,000	46,045,000
A011-2	Pay of Other Staff	**56**	**56**	15,580,000	17,291,000	16,575,000
A012	ALLOWANCES			48,911,000	51,438,000	58,190,000
A012-1	Regular Allowances			48,672,000	51,218,000	57,929,000
A012-2	Other Allowances (excluding			239,000	220,000	261,000
A03	**Operating Expenses**			**2,572,000**	**1,645,000**	**3,464,000**
A032	COMMUNICATIONS			169,000	169,000	177,000
A033	UTILITIES			927,000		1,020,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,376,000	1,376,000	2,167,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,532,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	751,000
A132	FURNITURE AND FIXTURE			525,000	525,000	651,000
A137	COMPUTER EQUIPMENT			105,000	105,000	130,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DADU				**111,496,000**	**105,886,000**	**125,806,000**
DD0409	**GOVERNMENT GIRLS COLLEGE DADU**					
A01	**Employees Related Expenses.**			**82,307,000**	**96,398,000**	**96,484,000**
A011	PAY	**68**	**68**	40,856,000	48,530,000	42,898,000
A011-1	Pay of Officer	**35**	**35**	31,556,000	36,629,000	33,017,000
A011-2	Pay of Other Staff	**33**	**33**	9,300,000	11,901,000	9,881,000
A012	ALLOWANCES			41,451,000	47,868,000	53,586,000
A012-1	Regular Allowances			41,341,000	47,758,000	53,465,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,316,000**	**1,707,000**	**2,934,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			729,000	120,000	729,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	816,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**1,117,000**	**1,117,000**	**1,516,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			382,000	382,000	776,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS COLLEGE DADU				**85,740,000**	**99,222,000**	**100,934,000**
DD0410	**GOVERNMENT COLLEGE KN SHAH DADU**					
A01	**Employees Related Expenses.**			**93,996,000**	**86,994,000**	**105,913,000**
A011	PAY	**78**	**78**	53,374,000	44,139,000	57,064,000
A011-1	Pay of Officer	**49**	**49**	45,361,000	33,727,000	48,503,000
A011-2	Pay of Other Staff	**29**	**29**	8,013,000	10,412,000	8,561,000
A012	ALLOWANCES			40,622,000	42,855,000	48,849,000
A012-1	Regular Allowances			40,512,000	42,745,000	48,728,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,657,000**	**1,477,000**	**1,669,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			180,000		180,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE KN SHAH DADU				**96,598,000**	**89,416,000**	**108,532,000**
DD0411	**GOVERNMENT COLLEGE MEHAR DISST DADU**					
A01	**Employees Related Expenses.**			**99,221,000**	**106,210,000**	**116,335,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**79**	**79**	53,968,000	54,181,000	57,918,000
A011-1	Pay of Officer	**46**	**46**	44,430,000	44,514,000	47,775,000
A011-2	Pay of Other Staff	**33**	**33**	9,538,000	9,667,000	10,143,000
A012	ALLOWANCES			45,253,000	52,029,000	58,417,000
A012-1	Regular Allowances			45,143,000	51,919,000	58,296,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,510,000**	**2,261,000**	**2,532,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			304,000	55,000	304,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000
A039	GENERAL			1,887,000	1,887,000	1,908,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE MEHAR DISST DADU				**102,676,000**	**109,416,000**	**119,817,000**
DD0412	**GOVERNMENT COLLEGE JUHI DISTRICT DADU**					
A01	**Employees Related Expenses.**			**54,504,000**	**48,423,000**	**60,579,000**
A011	PAY	**50**	**50**	30,483,000	24,133,000	32,563,000
A011-1	Pay of Officer	**26**	**26**	23,614,000	14,546,000	25,250,000
A011-2	Pay of Other Staff	**24**	**24**	6,869,000	9,587,000	7,313,000
A012	ALLOWANCES			24,021,000	24,290,000	28,016,000
A012-1	Regular Allowances			23,801,000	24,070,000	27,774,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**2,814,000**	**2,592,000**	**3,252,000**
A032	COMMUNICATIONS			105,000	105,000	106,000
A033	UTILITIES			332,000	110,000	332,000
A038	TRAVEL & TRANSPORTATION			656,000	656,000	1,082,000
A039	GENERAL			1,721,000	1,721,000	1,732,000
A13	**Repairs and Maintenance**			**1,289,000**	**1,289,000**	**1,906,000**
A130	TRANSPORT			81,000	81,000	685,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			263,000	263,000	276,000
Total-GOVERNMENT COLLEGE JUHI DISTRICT DADU				**58,607,000**	**52,304,000**	**65,737,000**
DD0413	**GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU**					
A01	**Employees Related Expenses.**			**47,187,000**	**35,192,000**	**54,263,000**
A011	PAY	**53**	**53**	30,919,000	17,247,000	32,880,000
A011-1	Pay of Officer	**26**	**26**	23,545,000	9,544,000	25,024,000
A011-2	Pay of Other Staff	**27**	**27**	7,374,000	7,703,000	7,856,000
A012	ALLOWANCES			16,268,000	17,945,000	21,383,000
A012-1	Regular Allowances			16,158,000	17,830,000	21,257,000
A012-2	Other Allowances (excluding			110,000	115,000	126,000
A03	**Operating Expenses**			**1,983,000**	**1,825,000**	**2,612,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			290,000	132,000	290,000
A038	TRAVEL & TRANSPORTATION			447,000	447,000	1,064,000
A039	GENERAL			1,161,000	1,161,000	1,172,000
A13	**Repairs and Maintenance**			**798,000**	**798,000**	**1,417,000**
A130	TRANSPORT			273,000	273,000	887,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU				**49,968,000**	**37,815,000**	**58,292,000**
DD0414	**GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU**					
A01	**Employees Related Expenses.**			**47,367,000**	**34,632,295**	**52,540,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**59**	**58**	30,920,000	15,599,000	32,477,000
A011-1	Pay of Officer	**24**	**23**	21,087,000	5,486,000	22,005,000
A011-2	Pay of Other Staff	**35**	**35**	9,833,000	10,113,000	10,472,000
A012	ALLOWANCES			16,447,000	19,033,295	20,063,000
A012-1	Regular Allowances			16,247,000	16,446,000	19,843,000
A012-2	Other Allowances (excluding			200,000	2,587,295	220,000
A03	**Operating Expenses**			**2,831,000**	**2,490,000**	**2,847,000**
A032	COMMUNICATIONS			147,000	147,000	148,000
A033	UTILITIES			574,000	233,000	574,000
A038	TRAVEL & TRANSPORTATION			550,000	550,000	550,000
A039	GENERAL			1,560,000	1,560,000	1,575,000
A09	**Physical Assets**			**350,000**	**350,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**750,000**	**750,000**	**758,000**
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			300,000	300,000	300,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				**51,298,000**	**38,222,295**	**56,145,000**
DD0415	**GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU**					
A01	**Employees Related Expenses.**			**45,493,000**	**33,526,000**	**48,884,000**
A011	PAY	**55**	**55**	27,479,000	16,604,000	29,121,000
A011-1	Pay of Officer	**21**	**21**	17,930,000	9,748,000	18,948,000
A011-2	Pay of Other Staff	**34**	**34**	9,549,000	6,856,000	10,173,000
A012	ALLOWANCES			18,014,000	16,922,000	19,763,000
A012-1	Regular Allowances			17,904,000	16,812,000	19,642,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,332,000**	**2,045,000**	**2,344,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			207,000	207,000	208,000
A033	UTILITIES			515,000	228,000	515,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			1,485,000	1,485,000	1,496,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,055,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				**48,875,000**	**36,621,000**	**52,283,000**
DD0417	**GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU**					
A01	**Employees Related Expenses.**			**30,256,000**	**20,801,000**	**33,181,000**
A011	PAY	**28**	**28**	19,745,000	10,540,000	20,871,000
A011-1	Pay of Officer	**19**	**19**	17,279,000	8,512,000	18,243,000
A011-2	Pay of Other Staff	**9**	**9**	2,466,000	2,028,000	2,628,000
A012	ALLOWANCES			10,511,000	10,261,000	12,310,000
A012-1	Regular Allowances			10,401,000	10,151,000	12,189,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,066,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,434,000	1,434,000	1,445,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU				**32,835,000**	**23,218,000**	**35,777,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
GO0292	**GOVERNMENT COLLEGE DEGREE GHOTKI**					
A01	**Employees Related Expenses.**			**120,237,000**	**112,279,000**	**134,030,000**
A011	PAY	**109**	**108**	68,663,000	57,406,000	71,973,000
A011-1	Pay of Officer	**62**	**61**	55,676,000	49,949,000	58,148,000
A011-2	Pay of Other Staff	**47**	**47**	12,987,000	7,457,000	13,825,000
A012	ALLOWANCES			51,574,000	54,873,000	62,057,000
A012-1	Regular Allowances			51,464,000	54,763,000	61,936,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,257,000**	**1,330,000**	**2,901,000**
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			982,000	55,000	1,075,000
A039	GENERAL			1,183,000	1,183,000	1,729,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**992,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE DEGREE GHOTKI				**123,439,000**	**114,554,000**	**139,588,000**
GO0293	**GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**84,785,000**	**68,642,000**	**94,737,000**
A011	PAY	**84**	**85**	50,380,000	34,748,000	54,902,000
A011-1	Pay of Officer	**46**	**47**	40,037,000	30,103,000	43,881,000
A011-2	Pay of Other Staff	**38**	**38**	10,343,000	4,645,000	11,021,000
A012	ALLOWANCES			34,405,000	33,894,000	39,835,000
A012-1	Regular Allowances			34,295,000	33,784,000	39,714,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,144,000**	**1,607,000**	**3,084,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			625,000	88,000	679,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,333,000	1,333,000	2,215,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**1,187,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	486,000
A132	FURNITURE AND FIXTURE			420,000	420,000	541,000
A137	COMPUTER EQUIPMENT			105,000	105,000	160,000
Total-GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				**87,822,000**	**71,142,000**	**100,673,000**
GO0294	**GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI**					
A01	**Employees Related Expenses.**			**60,437,000**	**37,017,000**	**66,405,000**
A011	PAY	**77**	**77**	41,230,000	18,542,000	43,743,000
A011-1	Pay of Officer	**34**	**34**	29,264,000	13,284,000	30,998,000
A011-2	Pay of Other Staff	**43**	**43**	11,966,000	5,258,000	12,745,000
A012	ALLOWANCES			19,207,000	18,475,000	22,662,000
A012-1	Regular Allowances			19,097,000	18,365,000	22,541,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,364,000**	**1,877,000**	**2,376,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			706,000	219,000	706,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,408,000	1,408,000	1,419,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**898,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				**63,694,000**	**39,787,000**	**69,679,000**
GO0295	**GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI**					
A01	**Employees Related Expenses.**			**61,763,000**	**51,901,000**	**69,044,000**
A011	PAY	**60**	**60**	37,220,000	26,570,000	39,837,000
A011-1	Pay of Officer	**33**	**33**	29,900,000	23,647,000	31,994,000
A011-2	Pay of Other Staff	**27**	**27**	7,320,000	2,923,000	7,843,000
A012	ALLOWANCES			24,543,000	25,331,000	29,207,000
A012-1	Regular Allowances			24,433,000	25,221,000	29,086,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,802,000**	**1,431,000**	**2,197,000**
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			644,000	273,000	681,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,068,000	1,068,000	1,423,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**652,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	271,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			105,000	105,000	160,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				**64,090,000**	**53,857,000**	**71,893,000**
GO0296	**GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI**					
A01	**Employees Related Expenses.**			**55,578,000**	**40,547,000**	**64,911,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**58**	**58**	38,454,000	20,494,000	41,049,000
A011-1	Pay of Officer	**36**	**36**	32,333,000	18,149,000	34,530,000
A011-2	Pay of Other Staff	**22**	**22**	6,121,000	2,345,000	6,519,000
A012	ALLOWANCES			17,124,000	20,053,000	23,862,000
A012-1	Regular Allowances			17,014,000	19,943,000	23,741,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,319,000**	**1,762,000**	**3,181,000**
A032	COMMUNICATIONS			134,000	134,000	141,000
A033	UTILITIES			785,000	228,000	841,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			1,275,000	1,275,000	2,074,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**972,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	431,000
A132	FURNITURE AND FIXTURE			315,000	315,000	381,000
A137	COMPUTER EQUIPMENT			105,000	105,000	160,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				**58,632,000**	**43,044,000**	**69,064,000**
GO0297	**JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**42,826,000**	**33,831,000**	**52,312,000**
A011	PAY	**44**	**44**	30,681,000	17,348,000	32,676,000
A011-1	Pay of Officer	**30**	**30**	26,560,000	16,203,000	28,286,000
A011-2	Pay of Other Staff	**14**	**14**	4,121,000	1,145,000	4,390,000
A012	ALLOWANCES			12,145,000	16,483,000	19,636,000
A012-1	Regular Allowances			12,035,000	16,373,000	19,515,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,530,000**	**1,264,000**	**1,542,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			376,000	110,000	376,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			955,000	955,000	966,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				**44,881,000**	**35,620,000**	**54,384,000**
GO0298	**GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**27,011,000**	**15,389,000**	**30,698,000**
A011	PAY	**29**	**29**	19,972,000	7,834,000	21,110,000
A011-1	Pay of Officer	**19**	**19**	17,279,000	7,447,000	18,243,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	387,000	2,867,000
A012	ALLOWANCES			7,039,000	7,555,000	9,588,000
A012-1	Regular Allowances			6,929,000	7,439,000	9,461,000
A012-2	Other Allowances (excluding			110,000	116,000	127,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,066,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,434,000	1,434,000	1,445,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				**29,590,000**	**17,806,000**	**33,294,000**
GO0300	**GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI**					
A01	**Employees Related Expenses.**			**34,663,000**	**37,157,000**	**41,132,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	19,486,000	18,869,000	20,594,000
A011-1	Pay of Officer	**19**	**19**	17,279,000	17,524,000	18,243,000
A011-2	Pay of Other Staff	**8**	**8**	2,207,000	1,345,000	2,351,000
A012	ALLOWANCES			15,177,000	18,288,000	20,538,000
A012-1	Regular Allowances			15,067,000	18,178,000	20,417,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,066,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,434,000	1,434,000	1,445,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				**37,242,000**	**39,574,000**	**43,728,000**
HB0715	**GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**284,831,000**	**328,121,204**	**334,962,000**
A011	PAY	**194**	**194**	143,796,000	165,102,000	155,142,000
A011-1	Pay of Officer	**117**	**117**	122,922,000	137,463,000	132,891,000
A011-2	Pay of Other Staff	**77**	**77**	20,874,000	27,639,000	22,251,000
A012	ALLOWANCES			141,035,000	163,019,204	179,820,000
A012-1	Regular Allowances			140,919,000	162,324,000	179,693,000
A012-2	Other Allowances (excluding			116,000	695,204	127,000
A03	**Operating Expenses**			**3,290,000**	**1,892,000**	**3,833,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			1,770,000	372,000	1,742,000
A034	OCCUPANCY COSTS			41,000	41,000	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	700,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A09	**Physical Assets**					**1,665,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**1,273,000**
A130	TRANSPORT					375,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD				**289,014,000**	**330,906,204**	**341,733,000**
HB0716	**GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**167,864,000**	**228,492,000**	**196,768,000**
A011	PAY	**85**	**87**	66,103,000	116,368,000	72,809,000
A011-1	Pay of Officer	**64**	**66**	60,212,000	107,380,000	66,529,000
A011-2	Pay of Other Staff	**21**	**21**	5,891,000	8,988,000	6,280,000
A012	ALLOWANCES			101,761,000	112,124,000	123,959,000
A012-1	Regular Allowances			101,651,000	112,014,000	123,838,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,823,000**	**1,626,750**	**1,766,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			305,000	119,000	277,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**898,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				**170,580,000**	**231,011,750**	**199,432,000**
HB0717	**GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD**					
A01	**Employees Related Expenses.**			**184,981,000**	**199,412,000**	**210,870,000**
A011	PAY	**104**	**104**	94,340,000	100,853,000	101,719,000
A011-1	Pay of Officer	**80**	**80**	87,602,000	93,549,000	94,526,000
A011-2	Pay of Other Staff	**24**	**24**	6,738,000	7,304,000	7,193,000
A012	ALLOWANCES			90,641,000	98,559,000	109,151,000
A012-1	Regular Allowances			90,531,000	98,449,000	109,030,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,984,000**	**1,742,000**	**1,825,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			398,000	181,250	328,000
A034	OCCUPANCY COSTS			101,000	75,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**898,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				**187,858,000**	**202,047,000**	**213,593,000**
HB0718	**GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD**					
A01	**Employees Related Expenses.**			**206,291,000**	**236,948,000**	**238,117,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**114**	**114**	99,913,000	120,264,000	107,799,000
A011-1	Pay of Officer	**78**	**78**	89,993,000	109,274,000	97,202,000
A011-2	Pay of Other Staff	**36**	**36**	9,920,000	10,990,000	10,597,000
A012	ALLOWANCES			106,378,000	116,684,000	130,318,000
A012-1	Regular Allowances			106,268,000	116,574,000	130,197,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,570,000**	**3,057,750**	**3,954,000**
A032	COMMUNICATIONS			201,000	201,000	202,000
A033	UTILITIES			761,000	259,000	733,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	1,470,000
A039	GENERAL			1,538,000	1,538,000	1,549,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,766,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				**211,016,000**	**241,160,750**	**243,837,000**
HB0719	**OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD**					
A01	**Employees Related Expenses.**			**108,178,000**	**136,151,000**	**126,584,000**
A011	PAY	**69**	**69**	47,249,000	68,572,000	50,757,000
A011-1	Pay of Officer	**45**	**45**	40,664,000	59,378,000	43,640,000
A011-2	Pay of Other Staff	**24**	**24**	6,585,000	9,194,000	7,117,000
A012	ALLOWANCES			60,929,000	67,579,000	75,827,000
A012-1	Regular Allowances			60,819,000	67,319,000	75,706,000
A012-2	Other Allowances (excluding			110,000	260,000	121,000
A03	**Operating Expenses**			**1,967,000**	**1,454,750**	**1,910,000**
A032	COMMUNICATIONS			96,000	96,000	97,000
A033	UTILITIES			599,000	97,000	571,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,131,000	1,131,000	1,142,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				**110,828,000**	**138,288,750**	**129,182,000**
HB0720	**GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**70,666,000**	**98,266,000**	**84,258,000**
A011	PAY	**42**	**41**	29,236,000	49,527,000	30,545,000
A011-1	Pay of Officer	**28**	**27**	25,424,000	43,812,000	26,486,000
A011-2	Pay of Other Staff	**14**	**14**	3,812,000	5,715,000	4,059,000
A012	ALLOWANCES			41,430,000	48,739,000	53,713,000
A012-1	Regular Allowances			41,320,000	47,895,000	53,592,000
A012-2	Other Allowances (excluding			110,000	844,000	121,000
A03	**Operating Expenses**			**1,608,000**	**1,470,750**	**2,157,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			224,000	97,000	196,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			228,000	228,000	834,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**590,000**	**590,000**	**973,000**
A130	TRANSPORT			65,000	65,000	443,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				**72,864,000**	**100,326,750**	**87,388,000**
HB0721	**GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**96,748,000**	**115,211,000**	**111,809,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**72**	**72**	44,065,000	57,805,000	47,366,000
A011-1	Pay of Officer	**37**	**37**	34,050,000	43,998,000	36,699,000
A011-2	Pay of Other Staff	**35**	**35**	10,015,000	13,807,000	10,667,000
A012	ALLOWANCES			52,683,000	57,406,000	64,443,000
A012-1	Regular Allowances			52,573,000	57,296,000	64,322,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,679,000**	**1,350,750**	**2,222,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			415,000	97,000	387,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	700,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**1,235,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				**99,057,000**	**117,191,750**	**115,266,000**
HB0722	**GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**253,207,000**	**271,334,000**	**287,753,000**
A011	PAY	**137**	**139**	125,092,000	136,875,000	137,325,000
A011-1	Pay of Officer	**107**	**109**	116,675,000	125,574,000	128,357,000
A011-2	Pay of Other Staff	**30**	**30**	8,417,000	11,301,000	8,968,000
A012	ALLOWANCES			128,115,000	134,459,000	150,428,000
A012-1	Regular Allowances			128,005,000	134,349,000	150,307,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,248,000**	**2,198,750**	**3,807,000**
A032	COMMUNICATIONS			96,000	96,000	97,000
A033	UTILITIES			1,411,000	372,000	1,383,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			422,000	422,000	1,038,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,278,000	1,278,000	1,289,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,709,000**	**1,709,000**	**2,127,000**
A130	TRANSPORT			501,000	501,000	901,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			368,000	368,000	386,000
Total-GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				**258,164,000**	**275,241,750**	**295,352,000**
HB0723	**GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**78,188,000**	**108,030,000**	**95,221,000**
A011	PAY	**48**	**48**	33,654,000	54,460,000	35,608,000
A011-1	Pay of Officer	**31**	**31**	29,158,000	48,732,000	30,824,000
A011-2	Pay of Other Staff	**17**	**17**	4,496,000	5,728,000	4,784,000
A012	ALLOWANCES			44,534,000	53,570,000	59,613,000
A012-1	Regular Allowances			44,424,000	53,460,000	59,492,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,765,000**	**1,600,250**	**1,713,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			252,000	96,250	224,000
A034	OCCUPANCY COSTS			36,000	27,000	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,148,000**	**1,148,000**	**1,163,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			308,000	308,000	323,000
Total-GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				**81,101,000**	**110,778,250**	**99,762,000**
HB0724	**GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**92,757,000**	**122,308,000**	**110,369,000**
A011	PAY	**57**	**57**	40,316,000	61,900,000	42,953,000
A011-1	Pay of Officer	**38**	**38**	34,722,000	55,038,000	36,998,000
A011-2	Pay of Other Staff	**19**	**19**	5,594,000	6,862,000	5,955,000
A012	ALLOWANCES			52,441,000	60,408,000	67,416,000
A012-1	Regular Allowances			52,331,000	60,298,000	67,295,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,746,000**	**1,503,750**	**1,666,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			362,000	133,250	324,000
A034	OCCUPANCY COSTS			54,000	40,500	
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,075,000	1,075,000	1,086,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**640,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD				**95,133,000**	**124,441,750**	**112,675,000**
HB0725	**GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**78,676,000**	**102,603,000**	**95,458,000**
A011	PAY	**47**	**47**	36,298,000	52,032,000	39,054,000
A011-1	Pay of Officer	**34**	**34**	32,626,000	46,241,000	35,149,000
A011-2	Pay of Other Staff	**13**	**13**	3,672,000	5,791,000	3,905,000
A012	ALLOWANCES			42,378,000	50,571,000	56,404,000
A012-1	Regular Allowances			42,268,000	50,461,000	56,283,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,847,000**	**1,549,750**	**1,790,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			329,000	42,000	301,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**1,148,000**	**1,148,000**	**1,163,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			308,000	308,000	323,000
Total-GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				**81,671,000**	**105,300,750**	**98,411,000**
HB0726	**GOVERNMENT CITY COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**111,810,000**	**139,051,000**	**128,626,000**
A011	PAY	**71**	**71**	47,768,000	70,112,000	50,996,000
A011-1	Pay of Officer	**40**	**40**	38,849,000	58,084,000	41,463,000
A011-2	Pay of Other Staff	**31**	**31**	8,919,000	12,028,000	9,533,000
A012	ALLOWANCES			64,042,000	68,939,000	77,630,000
A012-1	Regular Allowances			63,932,000	68,829,000	77,509,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,058,000**	**2,692,750**	**2,988,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			550,000	198,250	512,000
A034	OCCUPANCY COSTS			54,000	40,500	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			2,255,000	2,255,000	2,276,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**1,114,000**	**1,114,000**	**1,131,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			326,000	326,000	343,000
Total-GOVERNMENT CITY COLLEGE HYDERABAD				**115,982,000**	**143,457,750**	**132,745,000**
HB0727	**GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**116,294,000**	**147,861,000**	**138,355,000**
A011	PAY	**79**	**79**	53,287,000	74,215,000	56,631,000
A011-1	Pay of Officer	**45**	**45**	43,771,000	61,147,000	46,473,000
A011-2	Pay of Other Staff	**34**	**34**	9,516,000	13,068,000	10,158,000
A012	ALLOWANCES			63,007,000	73,646,000	81,724,000
A012-1	Regular Allowances			62,897,000	73,536,000	81,603,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,355,000**	**1,570,250**	**2,303,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			894,000	118,250	866,000
A034	OCCUPANCY COSTS			36,000	27,000	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,226,000	1,226,000	1,237,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**898,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				**119,542,000**	**150,324,250**	**141,556,000**
HB0728	**GOVERNMENT COLLEGE KALI MORI HYDERABAD**					
A01	**Employees Related Expenses.**			**27,258,000**	**35,089,000**	
A011	PAY			390,000	17,220,000	
A011-1	Pay of Officer			125,000	7,095,000	
A011-2	Pay of Other Staff			265,000	10,125,000	
A012	ALLOWANCES			26,868,000	17,869,000	
A012-1	Regular Allowances			26,758,000	17,759,000	
A012-2	Other Allowances (excluding			110,000	110,000	
A03	**Operating Expenses**			**1,154,000**	**1,030,250**	
A032	COMMUNICATIONS			86,000	86,000	
A033	UTILITIES			220,000	96,250	
A039	GENERAL			848,000	848,000	
A13	**Repairs and Maintenance**			**525,000**	**525,000**	
A131	MACHINERY AND EQUIPMENT			210,000	210,000	
A132	FURNITURE AND FIXTURE			210,000	210,000	
A137	COMPUTER EQUIPMENT			105,000	105,000	
Total-GOVERNMENT COLLEGE KALI MORI HYDERABAD				**28,937,000**	**36,644,250**	
HB0729	**GOVERNMENT COLLEGE PRETABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**66,708,000**	**99,307,000**	**83,357,000**
A011	PAY	**42**	**42**	26,312,000	49,844,000	28,430,000
A011-1	Pay of Officer	**22**	**22**	20,631,000	40,493,000	22,394,000
A011-2	Pay of Other Staff	**20**	**20**	5,681,000	9,351,000	6,036,000
A012	ALLOWANCES			40,396,000	49,463,000	54,927,000
A012-1	Regular Allowances			40,281,000	49,352,000	54,805,000
A012-2	Other Allowances (excluding			115,000	111,000	122,000
A03	**Operating Expenses**			**3,827,000**	**3,072,500**	**2,143,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			1,658,000	1,154,750	967,000
A034	OCCUPANCY COSTS			1,005,000	753,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE PRETABAD HYDERABAD				**71,218,000**	**105,462,500**	**86,188,000**
HB0730	**GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD**					
A01	**Employees Related Expenses.**			**174,114,000**	**235,473,780**	**211,179,000**
A011	PAY	**115**	**119**	72,101,000	117,078,000	80,490,000
A011-1	Pay of Officer	**63**	**68**	57,513,000	95,957,000	65,326,000
A011-2	Pay of Other Staff	**52**	**51**	14,588,000	21,121,000	15,164,000
A012	ALLOWANCES			102,013,000	118,395,780	130,689,000
A012-1	Regular Allowances			101,903,000	116,662,000	130,568,000
A012-2	Other Allowances (excluding			110,000	1,733,780	121,000
A03	**Operating Expenses**			**1,911,000**	**1,569,750**	**1,854,000**
A032	COMMUNICATIONS			104,000	104,000	105,000
A033	UTILITIES			703,000	372,000	675,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				**176,708,000**	**241,326,530**	**215,386,000**
HB0731	**GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**119,300,000**	**158,884,000**	**138,529,000**
A011	PAY	**62**	**66**	44,820,000	79,806,000	50,549,000
A011-1	Pay of Officer	**42**	**46**	39,052,000	67,994,000	44,369,000
A011-2	Pay of Other Staff	**20**	**20**	5,768,000	11,812,000	6,180,000
A012	ALLOWANCES			74,480,000	79,078,000	87,980,000
A012-1	Regular Allowances			74,370,000	78,308,000	87,859,000
A012-2	Other Allowances (excluding			110,000	770,000	121,000
A03	**Operating Expenses**			**3,070,000**	**2,236,500**	**2,137,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			1,348,000	654,500	963,000
A034	OCCUPANCY COSTS			560,000	420,000	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				**123,053,000**	**161,803,500**	**143,019,000**
HB0732	**GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**97,431,000**	**139,072,000**	**120,220,000**
A011	PAY	**54**	**55**	39,364,000	70,663,000	43,193,000
A011-1	Pay of Officer	**38**	**39**	34,757,000	64,964,000	38,299,000
A011-2	Pay of Other Staff	**16**	**16**	4,607,000	5,699,000	4,894,000
A012	ALLOWANCES			58,067,000	68,409,000	77,027,000
A012-1	Regular Allowances			57,957,000	68,299,000	76,906,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,671,000**	**1,307,250**	**1,619,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			473,000	118,250	445,000
A034	OCCUPANCY COSTS			36,000	27,000	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				**99,785,000**	**141,062,250**	**124,192,000**
HB0733	**GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**83,422,000**	**123,358,000**	**103,890,000**
A011	PAY	**50**	**50**	33,337,000	62,406,000	35,995,000
A011-1	Pay of Officer	**30**	**30**	27,598,000	54,056,000	29,897,000
A011-2	Pay of Other Staff	**20**	**20**	5,739,000	8,350,000	6,098,000
A012	ALLOWANCES			50,085,000	60,952,000	67,895,000
A012-1	Regular Allowances			49,975,000	60,842,000	67,774,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,551,000**	**1,341,500**	**2,310,000**
A032	COMMUNICATIONS			104,000	104,000	105,000
A033	UTILITIES			365,000	167,000	333,000
A034	OCCUPANCY COSTS			46,000	34,500	
A038	TRAVEL & TRANSPORTATION			20,000	20,000	845,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**1,235,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				**85,603,000**	**125,329,500**	**107,435,000**
HB0734	**GOVERNMENT COLLEGE TANDO JAM HYDERABAD**					
A01	**Employees Related Expenses.**			**122,281,000**	**156,358,000**	**142,376,000**
A011	PAY	**74**	**73**	53,082,000	79,170,000	55,946,000
A011-1	Pay of Officer	**50**	**49**	46,492,000	70,339,000	48,928,000
A011-2	Pay of Other Staff	**24**	**24**	6,590,000	8,831,000	7,018,000
A012	ALLOWANCES			69,199,000	77,188,000	86,430,000
A012-1	Regular Allowances			69,089,000	77,078,000	86,309,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,583,000**	**1,289,750**	**1,521,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			400,000	118,250	372,000
A034	OCCUPANCY COSTS			46,000	34,500	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE TANDO JAM HYDERABAD				**124,547,000**	**158,330,750**	**144,585,000**
HB0735	**GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**136,878,000**	**175,793,000**	**163,827,000**
A011	PAY	**91**	**91**	61,893,000	88,545,000	66,903,000
A011-1	Pay of Officer	**57**	**57**	52,305,000	75,639,000	56,687,000
A011-2	Pay of Other Staff	**34**	**34**	9,588,000	12,906,000	10,216,000
A012	ALLOWANCES			74,985,000	87,248,000	96,924,000
A012-1	Regular Allowances			74,875,000	87,138,000	96,803,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,756,000**	**1,477,500**	**1,690,000**
A032	COMMUNICATIONS			126,000	126,000	127,000
A033	UTILITIES			403,000	136,000	371,000
A034	OCCUPANCY COSTS			46,000	34,500	
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,055,000	1,055,000	1,066,000
A13	**Repairs and Maintenance**			**854,000**	**854,000**	**865,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			224,000	224,000	235,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				**139,488,000**	**178,124,500**	**166,382,000**
JK0253	**GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD**					
A01	**Employees Related Expenses.**			**129,335,000**	**81,849,000**	**148,327,000**
A011	PAY	**130**	**130**	91,247,000	40,431,000	97,323,000
A011-1	Pay of Officer	**69**	**69**	74,425,000	23,452,000	79,401,000
A011-2	Pay of Other Staff	**61**	**61**	16,822,000	16,979,000	17,922,000
A012	ALLOWANCES			38,088,000	41,418,000	51,004,000
A012-1	Regular Allowances			37,933,000	41,264,000	50,839,000
A012-2	Other Allowances (excluding			155,000	154,000	165,000
A03	**Operating Expenses**			**1,695,000**	**1,226,000**	**1,707,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			546,000	77,000	546,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,166,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				**132,185,000**	**84,230,000**	**151,200,000**
JK0254	**GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA**					
A01	**Employees Related Expenses.**			**118,586,000**	**60,250,000**	**131,872,000**
A011	PAY	**122**	**122**	86,505,000	29,951,000	92,700,000
A011-1	Pay of Officer	**67**	**67**	71,175,000	16,453,000	76,313,000
A011-2	Pay of Other Staff	**55**	**55**	15,330,000	13,498,000	16,387,000
A012	ALLOWANCES			32,081,000	30,299,000	39,172,000
A012-1	Regular Allowances			31,953,000	30,171,000	39,033,000
A012-2	Other Allowances (excluding			128,000	128,000	139,000
A03	**Operating Expenses**			**1,788,000**	**1,338,000**	**2,625,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			582,000	132,000	582,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	905,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,018,000	1,018,000	1,029,000
A13	**Repairs and Maintenance**			**660,000**	**660,000**	**1,267,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			135,000	135,000	142,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				**121,034,000**	**62,248,000**	**135,764,000**
JK0255	**GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD**					
A01	**Employees Related Expenses.**			**88,386,000**	**67,963,000**	**97,238,000**
A011	PAY	**91**	**91**	53,673,000	34,002,000	57,544,000
A011-1	Pay of Officer	**46**	**46**	41,177,000	23,155,000	44,243,000
A011-2	Pay of Other Staff	**45**	**45**	12,496,000	10,847,000	13,301,000
A012	ALLOWANCES			34,713,000	33,961,000	39,694,000
A012-1	Regular Allowances			34,494,000	33,774,000	39,496,000
A012-2	Other Allowances (excluding			219,000	187,000	198,000
A03	**Operating Expenses**			**1,866,000**	**1,161,000**	**1,880,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			782,000	77,000	782,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			898,000	898,000	911,000
A13	**Repairs and Maintenance**			**950,000**	**950,000**	**958,000**
A131	MACHINERY AND EQUIPMENT			350,000	350,000	350,000
A132	FURNITURE AND FIXTURE			450,000	450,000	450,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000
Total-GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				**91,202,000**	**70,074,000**	**100,076,000**
JK0256	**SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD**					
A01	**Employees Related Expenses.**			**24,578,000**	**11,096,000**	**26,016,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	17,565,000	5,557,000	18,732,000
A011-1	Pay of Officer	**17**	**17**	14,872,000	4,302,000	15,865,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,255,000	2,867,000
A012	ALLOWANCES			7,013,000	5,539,000	7,284,000
A012-1	Regular Allowances			6,892,000	5,417,000	7,151,000
A012-2	Other Allowances (excluding			121,000	122,000	133,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,066,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,434,000	1,434,000	1,445,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				**27,157,000**	**13,513,000**	**28,612,000**
JO0281	**GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**172,712,000**	**199,228,000**	**200,393,000**
A011	PAY	**99**	**99**	83,840,000	100,081,000	89,698,000
A011-1	Pay of Officer	**60**	**60**	72,885,000	87,370,000	78,031,000
A011-2	Pay of Other Staff	**39**	**39**	10,955,000	12,711,000	11,667,000
A012	ALLOWANCES			88,872,000	99,147,000	110,695,000
A012-1	Regular Allowances			88,595,000	98,603,000	110,407,000
A012-2	Other Allowances (excluding			277,000	544,000	288,000
A03	**Operating Expenses**			**2,246,000**	**1,569,000**	**2,258,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			857,000	180,000	857,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**850,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				**175,798,000**	**201,637,000**	**203,501,000**
JO0282	**GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**108,696,000**	**142,924,000**	**131,211,000**
A011	PAY	**75**	**75**	48,551,000	71,713,000	52,028,000
A011-1	Pay of Officer	**41**	**41**	39,099,000	58,929,000	41,947,000
A011-2	Pay of Other Staff	**34**	**34**	9,452,000	12,784,000	10,081,000
A012	ALLOWANCES			60,145,000	71,211,000	79,183,000
A012-1	Regular Allowances			60,023,000	71,070,000	79,050,000
A012-2	Other Allowances (excluding			122,000	141,000	133,000
A03	**Operating Expenses**			**1,499,000**	**1,304,000**	**1,511,000**
A032	COMMUNICATIONS			111,000	111,000	112,000
A033	UTILITIES			272,000	77,000	272,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**635,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				**110,825,000**	**144,858,000**	**133,357,000**
JO0283	**GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO**					
A01	**Employees Related Expenses.**			**93,205,000**	**78,397,000**	**105,514,000**
A011	PAY	**88**	**89**	55,458,000	39,240,000	60,341,000
A011-1	Pay of Officer	**48**	**49**	44,219,000	24,694,000	48,349,000
A011-2	Pay of Other Staff	**40**	**40**	11,239,000	14,546,000	11,992,000
A012	ALLOWANCES			37,747,000	39,157,000	45,173,000
A012-1	Regular Allowances			37,637,000	38,922,000	45,052,000
A012-2	Other Allowances (excluding			110,000	235,000	121,000
A03	**Operating Expenses**			**3,195,000**	**2,457,000**	**3,217,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			146,000	146,000	147,000
A033	UTILITIES			1,123,000	385,000	1,123,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			1,506,000	1,506,000	1,527,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**850,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				**97,240,000**	**81,694,000**	**109,581,000**
JO0284	**GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**57,031,000**	**54,835,000**	**65,127,000**
A011	PAY	**61**	**61**	31,729,000	27,043,000	33,700,000
A011-1	Pay of Officer	**24**	**24**	21,318,000	15,726,000	22,613,000
A011-2	Pay of Other Staff	**37**	**37**	10,411,000	11,317,000	11,087,000
A012	ALLOWANCES			25,302,000	27,792,000	31,427,000
A012-1	Regular Allowances			25,192,000	27,682,000	31,306,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,811,000**	**1,543,000**	**1,823,000**
A032	COMMUNICATIONS			134,000	134,000	135,000
A033	UTILITIES			496,000	228,000	496,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,055,000	1,055,000	1,066,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**740,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				**59,577,000**	**57,113,000**	**67,690,000**
JO0285	**GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**67,050,000**	**66,524,000**	**74,727,000**
A011	PAY	**63**	**63**	35,101,000	32,902,000	37,355,000
A011-1	Pay of Officer	**26**	**26**	24,253,000	21,762,000	25,789,000
A011-2	Pay of Other Staff	**37**	**37**	10,848,000	11,140,000	11,566,000
A012	ALLOWANCES			31,949,000	33,622,000	37,372,000
A012-1	Regular Allowances			31,655,000	32,815,000	37,067,000
A012-2	Other Allowances (excluding			294,000	807,000	305,000
A03	**Operating Expenses**			**1,761,000**	**1,491,000**	**1,773,000**
A032	COMMUNICATIONS			134,000	134,000	135,000
A033	UTILITIES			498,000	228,000	498,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,003,000	1,003,000	1,014,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**740,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				**69,546,000**	**68,750,000**	**77,240,000**
JO0286	**GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**72,569,000**	**56,767,000**	**79,521,000**
A011	PAY	**79**	**79**	43,895,000	27,785,000	45,906,000
A011-1	Pay of Officer	**37**	**36**	31,855,000	14,228,000	33,084,000
A011-2	Pay of Other Staff	**42**	**43**	12,040,000	13,557,000	12,822,000
A012	ALLOWANCES			28,674,000	28,982,000	33,615,000
A012-1	Regular Allowances			28,564,000	28,872,000	33,494,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,363,000**	**3,057,000**	**3,394,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			159,000	159,000	160,000
A033	UTILITIES			469,000	163,000	469,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			2,409,000	2,409,000	2,439,000
A13	**Repairs and Maintenance**			**2,447,000**	**2,447,000**	**2,501,000**
A131	MACHINERY AND EQUIPMENT			702,000	702,000	702,000
A132	FURNITURE AND FIXTURE			671,000	671,000	671,000
A137	COMPUTER EQUIPMENT			1,074,000	1,074,000	1,128,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				**78,379,000**	**62,271,000**	**85,416,000**
KK0286	**GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT**					
A01	**Employees Related Expenses.**			**89,107,000**	**69,400,000**	**101,744,000**
A011	PAY	**100**	**100**	57,606,000	35,148,000	61,550,000
A011-1	Pay of Officer	**48**	**48**	43,241,000	25,359,000	46,260,000
A011-2	Pay of Other Staff	**52**	**52**	14,365,000	9,789,000	15,290,000
A012	ALLOWANCES			31,501,000	34,252,000	40,194,000
A012-1	Regular Allowances			31,390,000	34,089,000	40,020,000
A012-2	Other Allowances (excluding			111,000	163,000	174,000
A03	**Operating Expenses**			**2,412,000**	**2,178,000**	**3,038,000**
A032	COMMUNICATIONS			145,000	145,000	146,000
A033	UTILITIES			784,000	550,000	784,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	971,000
A039	GENERAL			1,126,000	1,126,000	1,137,000
A13	**Repairs and Maintenance**			**1,140,000**	**1,140,000**	**1,760,000**
A130	TRANSPORT			300,000	300,000	915,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				**92,659,000**	**72,718,000**	**106,542,000**
KK0287	**GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT**					
A01	**Employees Related Expenses.**			**30,798,000**	**30,142,000**	**33,446,000**
A011	PAY	**33**	**33**	21,873,000	21,986,000	23,279,000
A011-1	Pay of Officer	**21**	**21**	18,747,000	18,860,000	19,950,000
A011-2	Pay of Other Staff	**12**	**12**	3,126,000	3,126,000	3,329,000
A012	ALLOWANCES			8,925,000	8,156,000	10,167,000
A012-1	Regular Allowances			8,815,000	8,046,000	10,046,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,054,000**	**1,892,000**	**2,066,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,434,000	1,434,000	1,445,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				**33,377,000**	**32,559,000**	**36,042,000**
KQ1701	**D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**41,000**		
A012	ALLOWANCES			41,000		
A012-1	Regular Allowances			41,000		
A012-2	Other Allowances (excluding					
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI				**41,000**		

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2141	**JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI**					
A01	**Employees Related Expenses.**			**43,640,000**	**33,713,000**	**49,513,000**
A011	PAY	**39**	**39**	27,731,000	16,997,000	29,867,000
A011-1	Pay of Officer	**26**	**26**	24,193,000	14,333,000	26,104,000
A011-2	Pay of Other Staff	**13**	**13**	3,538,000	2,664,000	3,763,000
A012	ALLOWANCES			15,909,000	16,716,000	19,646,000
A012-1	Regular Allowances			15,797,000	16,605,000	19,523,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**1,776,000**	**1,464,000**	**1,788,000**
A032	COMMUNICATIONS			155,000	155,000	156,000
A033	UTILITIES			312,000		312,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,289,000	1,289,000	1,300,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**901,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			158,000	158,000	166,000
Total-JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				**46,309,000**	**36,070,000**	**52,202,000**
KQ2142	**GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI**					
A01	**Employees Related Expenses.**			**38,766,000**	**31,357,000**	**45,974,000**
A011	PAY	**36**	**35**	25,948,000	15,384,000	27,237,000
A011-1	Pay of Officer	**26**	**25**	23,089,000	11,122,000	24,170,000
A011-2	Pay of Other Staff	**10**	**10**	2,859,000	4,262,000	3,067,000
A012	ALLOWANCES			12,818,000	15,973,000	18,737,000
A012-1	Regular Allowances			12,708,000	15,863,000	18,616,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,158,000**	**1,158,000**	**1,170,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,055,000	1,055,000	1,066,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**845,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				**40,764,000**	**33,355,000**	**47,989,000**
KQ2143	**GOVERNMENT COLLEGE MALIR (EVENING) KARACHI**					
A01	**Employees Related Expenses.**			**28,917,000**	**24,112,000**	**31,158,000**
A011	PAY	**27**	**25**	17,368,000	11,965,000	17,125,000
A011-1	Pay of Officer	**18**	**17**	14,698,000	9,127,000	14,620,000
A011-2	Pay of Other Staff	**9**	**8**	2,670,000	2,838,000	2,505,000
A012	ALLOWANCES			11,549,000	12,147,000	14,033,000
A012-1	Regular Allowances			11,439,000	12,037,000	13,912,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,094,000**	**2,094,000**	**2,106,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,000,000	2,000,000	2,011,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				**31,694,000**	**26,889,000**	**33,952,000**
KQ2144	**GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**78,819,000**	**76,945,000**	**87,680,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**68**	**68**	41,793,000	38,486,000	44,754,000
A011-1	Pay of Officer	**37**	**37**	33,230,000	32,295,000	35,656,000
A011-2	Pay of Other Staff	**31**	**31**	8,563,000	6,191,000	9,098,000
A012	ALLOWANCES			37,026,000	38,459,000	42,926,000
A012-1	Regular Allowances			36,916,000	38,349,000	42,705,000
A012-2	Other Allowances (excluding			110,000	110,000	221,000
A03	**Operating Expenses**			**2,345,000**	**1,896,000**	**2,445,000**
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			603,000	154,000	648,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,648,000	1,648,000	1,700,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,434,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	551,000
A132	FURNITURE AND FIXTURE			630,000	630,000	662,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI				**82,529,000**	**80,206,000**	**91,559,000**
KQ2145	**GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI**					
A01	**Employees Related Expenses.**			**69,613,000**	**77,092,000**	**79,789,000**
A011	PAY	**43**	**43**	34,471,000	38,592,000	36,843,000
A011-1	Pay of Officer	**36**	**36**	32,444,000	34,828,000	34,652,000
A011-2	Pay of Other Staff	**7**	**7**	2,027,000	3,764,000	2,191,000
A012	ALLOWANCES			35,142,000	38,500,000	42,946,000
A012-1	Regular Allowances			35,030,000	38,389,000	42,823,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**1,624,000**	**1,301,000**	**1,636,000**
A032	COMMUNICATIONS			93,000	93,000	94,000
A033	UTILITIES			433,000	110,000	433,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,078,000	1,078,000	1,089,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI				**72,182,000**	**80,838,000**	**84,040,000**
KQ2146	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**76,053,000**	**65,744,000**	**83,987,000**
A011	PAY	**75**	**75**	43,414,000	32,827,000	46,497,000
A011-1	Pay of Officer	**37**	**37**	33,230,000	27,565,000	35,656,000
A011-2	Pay of Other Staff	**38**	**38**	10,184,000	5,262,000	10,841,000
A012	ALLOWANCES			32,639,000	32,917,000	37,490,000
A012-1	Regular Allowances			32,527,000	32,807,000	37,367,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,066,000**	**1,488,000**	**2,078,000**
A032	COMMUNICATIONS			80,000	80,000	81,000
A033	UTILITIES			688,000	110,000	688,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				**79,064,000**	**68,177,000**	**87,015,000**
KQ2147	**GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI**					
A01	**Employees Related Expenses.**			**43,258,000**	**38,599,169**	**49,579,000**
A011	PAY	**51**	**52**	24,346,000	19,341,000	26,990,000
A011-1	Pay of Officer	**20**	**21**	16,076,000	14,119,000	18,191,000
A011-2	Pay of Other Staff	**31**	**31**	8,270,000	5,222,000	8,799,000
A012	ALLOWANCES			18,912,000	19,258,169	22,589,000
A012-1	Regular Allowances			18,802,000	19,047,000	22,468,000
A012-2	Other Allowances (excluding			110,000	211,169	121,000
A03	**Operating Expenses**			**3,054,000**	**1,591,000**	**3,066,000**
A032	COMMUNICATIONS			78,000	78,000	79,000
A033	UTILITIES			1,730,000	267,000	1,730,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,226,000	1,226,000	1,237,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**898,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				**47,205,000**	**41,083,169**	**55,208,000**
KQ2148	**GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**135,348,000**	**129,644,585**	**153,820,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**74**	**74**	74,365,000	63,240,000	79,988,000
A011-1	Pay of Officer	**56**	**56**	69,320,000	59,387,000	74,603,000
A011-2	Pay of Other Staff	**18**	**18**	5,045,000	3,853,000	5,385,000
A012	ALLOWANCES			60,983,000	66,404,585	73,832,000
A012-1	Regular Allowances			60,869,000	65,570,000	73,710,000
A012-2	Other Allowances (excluding			114,000	834,585	122,000
A03	**Operating Expenses**			**3,781,000**	**2,649,000**	**4,587,000**
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			1,441,000	309,000	1,554,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			2,106,000	2,106,000	2,794,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,543,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	762,000
A132	FURNITURE AND FIXTURE			525,000	525,000	651,000
A137	COMPUTER EQUIPMENT			105,000	105,000	130,000
Total-GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				**140,389,000**	**133,553,585**	**159,950,000**
KQ2149	**GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI**					
A01	**Employees Related Expenses.**			**100,986,000**	**89,882,939**	**108,045,000**
A011	PAY	**76**	**76**	53,830,000	45,136,000	57,927,000
A011-1	Pay of Officer	**48**	**48**	45,876,000	38,233,000	49,460,000
A011-2	Pay of Other Staff	**28**	**28**	7,954,000	6,903,000	8,467,000
A012	ALLOWANCES			47,156,000	44,746,939	50,118,000
A012-1	Regular Allowances			47,046,000	44,233,000	49,997,000
A012-2	Other Allowances (excluding			110,000	513,939	121,000
A03	**Operating Expenses**			**3,172,000**	**1,358,000**	**3,184,000**
A032	COMMUNICATIONS			125,000	125,000	126,000
A033	UTILITIES			2,064,000	250,000	2,064,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**635,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				**104,788,000**	**91,870,939**	**111,864,000**
KQ2150	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI**					
A01	**Employees Related Expenses.**			**73,755,000**	**71,188,258**	**84,394,000**
A011	PAY	**63**	**63**	42,052,000	35,730,000	44,907,000
A011-1	Pay of Officer	**38**	**38**	34,719,000	29,748,000	37,113,000
A011-2	Pay of Other Staff	**25**	**25**	7,333,000	5,982,000	7,794,000
A012	ALLOWANCES			31,703,000	35,458,258	39,487,000
A012-1	Regular Allowances			31,591,000	35,052,000	39,364,000
A012-2	Other Allowances (excluding			112,000	406,258	123,000
A03	**Operating Expenses**			**2,277,000**	**2,152,000**	**2,289,000**
A032	COMMUNICATIONS			170,000	170,000	171,000
A033	UTILITIES			694,000	569,000	694,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,393,000	1,393,000	1,404,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,061,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				**77,082,000**	**74,390,258**	**87,744,000**
KQ2151	**JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI**					
A01	**Employees Related Expenses.**			**102,462,000**	**87,711,707**	**115,576,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**105**	**105**	60,854,000	43,595,000	65,164,000
A011-1	Pay of Officer	**51**	**51**	46,355,000	32,714,000	49,692,000
A011-2	Pay of Other Staff	**54**	**54**	14,499,000	10,881,000	15,472,000
A012	ALLOWANCES			41,608,000	44,116,707	50,412,000
A012-1	Regular Allowances			41,498,000	43,896,000	50,291,000
A012-2	Other Allowances (excluding			110,000	220,707	121,000
A03	**Operating Expenses**			**2,162,000**	**2,430,000**	**2,174,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			791,000	219,000	791,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,235,000	2,075,000	1,246,000
A13	**Repairs and Maintenance**			**735,000**	**1,325,000**	**740,000**
A131	MACHINERY AND EQUIPMENT			315,000	565,000	315,000
A132	FURNITURE AND FIXTURE			315,000	565,000	315,000
A137	COMPUTER EQUIPMENT			105,000	195,000	110,000
Total-JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI				**105,359,000**	**91,466,707**	**118,490,000**
KQ2152	**GOVERNMENT PREMIER COLLEGE NO.1 KARACHI**					
A01	**Employees Related Expenses.**			**83,897,000**	**67,904,156**	**92,938,000**
A011	PAY	**73**	**74**	48,812,000	34,082,000	53,606,000
A011-1	Pay of Officer	**44**	**45**	40,722,000	26,955,000	44,994,000
A011-2	Pay of Other Staff	**29**	**29**	8,090,000	7,127,000	8,612,000
A012	ALLOWANCES			35,085,000	33,822,156	39,332,000
A012-1	Regular Allowances			34,975,000	33,628,000	39,211,000
A012-2	Other Allowances (excluding			110,000	194,156	121,000
A03	**Operating Expenses**			**2,080,000**	**1,496,000**	**2,092,000**
A032	COMMUNICATIONS			78,000	78,000	79,000
A033	UTILITIES			694,000	110,000	694,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,288,000	1,288,000	1,299,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				**86,922,000**	**70,345,156**	**97,645,000**
KQ2153	**QUAID -E- MILLAT GOVERNMENT COLLEGE KARA**					
A01	**Employees Related Expenses.**			**34,429,000**	**31,465,950**	**39,642,000**
A011	PAY	**31**	**31**	20,135,000	15,514,000	21,663,000
A011-1	Pay of Officer	**21**	**21**	17,317,000	13,338,000	18,666,000
A011-2	Pay of Other Staff	**10**	**10**	2,818,000	2,176,000	2,997,000
A012	ALLOWANCES			14,294,000	15,951,950	17,979,000
A012-1	Regular Allowances			14,184,000	15,686,000	17,858,000
A012-2	Other Allowances (excluding			110,000	265,950	121,000
A03	**Operating Expenses**			**2,135,000**	**1,733,000**	**2,147,000**
A032	COMMUNICATIONS			167,000	167,000	168,000
A033	UTILITIES			545,000	143,000	545,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,403,000	1,403,000	1,414,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**956,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				**37,509,000**	**34,143,950**	**42,745,000**
KQ2154	**SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH**					
A01	**Employees Related Expenses.**			**67,637,000**	**71,194,000**	**79,044,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**53**	37,065,000	35,845,000	39,816,000
A011-1	Pay of Officer	**33**	**33**	31,579,000	30,305,000	33,874,000
A011-2	Pay of Other Staff	**20**	**20**	5,486,000	5,540,000	5,942,000
A012	ALLOWANCES			30,572,000	35,349,000	39,228,000
A012-1	Regular Allowances			30,462,000	35,239,000	39,107,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,346,000**	**1,955,000**	**2,358,000**
A032	COMMUNICATIONS			144,000	144,000	145,000
A033	UTILITIES			588,000	197,000	588,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,594,000	1,594,000	1,605,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,166,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				**71,138,000**	**76,704,000**	**82,568,000**
KQ2155	**GOVERNMENT DEHLI INTER SCIENCE COLLEGE K**					
A01	**Employees Related Expenses.**			**63,349,000**	**69,916,000**	**74,045,000**
A011	PAY	**57**	**57**	32,032,000	34,984,000	34,767,000
A011-1	Pay of Officer	**28**	**28**	23,834,000	30,347,000	26,043,000
A011-2	Pay of Other Staff	**29**	**29**	8,198,000	4,637,000	8,724,000
A012	ALLOWANCES			31,317,000	34,932,000	39,278,000
A012-1	Regular Allowances			31,205,000	34,822,000	39,155,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,171,000**	**1,705,000**	**2,183,000**
A032	COMMUNICATIONS			84,000	84,000	85,000
A033	UTILITIES			851,000	385,000	851,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,216,000	1,216,000	1,227,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEHLI INTER SCIENCE COLLEGE K				**66,465,000**	**73,466,000**	**77,178,000**
KQ2156	**NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**51,237,000**	**48,332,063**	**60,042,000**
A011	PAY	**48**	**48**	30,398,000	23,648,000	32,484,000
A011-1	Pay of Officer	**27**	**27**	24,628,000	17,289,000	26,349,000
A011-2	Pay of Other Staff	**21**	**21**	5,770,000	6,359,000	6,135,000
A012	ALLOWANCES			20,839,000	24,684,063	27,558,000
A012-1	Regular Allowances			20,727,000	24,510,000	27,435,000
A012-2	Other Allowances (excluding			112,000	174,063	123,000
A03	**Operating Expenses**			**1,368,000**	**1,160,000**	**1,379,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			318,000	110,000	318,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI				**53,025,000**	**49,912,063**	**61,841,000**
KQ2157	**GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI**					
A01	**Employees Related Expenses.**			**102,123,000**	**90,384,000**	**113,576,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**81**	**81**	58,454,000	45,852,000	62,928,000
A011-1	Pay of Officer	**51**	**51**	49,995,000	40,381,000	53,926,000
A011-2	Pay of Other Staff	**30**	**30**	8,459,000	5,471,000	9,002,000
A012	ALLOWANCES			43,669,000	44,532,000	50,648,000
A012-1	Regular Allowances			43,557,000	44,422,000	50,525,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**4,453,000**	**3,070,000**	**4,474,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			1,860,000	477,000	1,860,000
A038	TRAVEL & TRANSPORTATION			522,000	522,000	522,000
A039	GENERAL			2,011,000	2,011,000	2,032,000
A13	**Repairs and Maintenance**			**904,000**	**904,000**	**910,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			116,000	116,000	122,000
Total-GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI				**107,480,000**	**94,358,000**	**118,960,000**
KQ2158	**APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**136,599,000**	**97,342,000**	**150,047,000**
A011	PAY	**109**	**109**	86,436,000	49,066,000	93,127,000
A011-1	Pay of Officer	**69**	**69**	74,792,000	41,207,000	80,739,000
A011-2	Pay of Other Staff	**40**	**40**	11,644,000	7,859,000	12,388,000
A012	ALLOWANCES			50,163,000	48,276,000	56,920,000
A012-1	Regular Allowances			50,039,000	48,166,000	56,785,000
A012-2	Other Allowances (excluding			124,000	110,000	135,000
A03	**Operating Expenses**			**3,871,000**	**2,584,000**	**3,882,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			2,167,000	880,000	2,167,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,596,000	1,596,000	1,607,000
A13	**Repairs and Maintenance**			**937,000**	**937,000**	**937,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			517,000	517,000	517,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				**141,407,000**	**100,863,000**	**154,866,000**
KQ2159	**GOVERNMENT COLLEGE FOR WOMEN KARACHI**					
A01	**Employees Related Expenses.**			**131,527,000**	**84,214,697**	**143,372,000**
A011	PAY	**110**	**110**	86,524,000	41,630,000	93,390,000
A011-1	Pay of Officer	**74**	**74**	76,834,000	34,685,000	83,036,000
A011-2	Pay of Other Staff	**36**	**36**	9,690,000	6,945,000	10,354,000
A012	ALLOWANCES			45,003,000	42,584,697	49,982,000
A012-1	Regular Allowances			44,893,000	40,997,000	49,861,000
A012-2	Other Allowances (excluding			110,000	1,587,697	121,000
A03	**Operating Expenses**			**2,733,000**	**1,403,000**	**2,744,000**
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,385,000	55,000	1,385,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,238,000	1,238,000	1,249,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**740,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE FOR WOMEN KARACHI				**134,995,000**	**86,352,697**	**146,856,000**
KQ2160	**SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**182,364,000**	**149,509,000**	**203,841,000**
A011	PAY	**138**	**138**	108,268,000	72,378,000	116,069,000
A011-1	Pay of Officer	**89**	**89**	94,474,000	63,289,000	101,388,000
A011-2	Pay of Other Staff	**49**	**49**	13,794,000	9,089,000	14,681,000
A012	ALLOWANCES			74,096,000	77,131,000	87,772,000
A012-1	Regular Allowances			73,986,000	77,021,000	87,651,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,796,000**	**2,509,000**	**4,643,000**
A032	COMMUNICATIONS			115,000	115,000	116,000
A033	UTILITIES			2,057,000	770,000	2,057,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	881,000
A039	GENERAL			1,568,000	1,568,000	1,589,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**1,020,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				**186,580,000**	**152,438,000**	**209,504,000**
KQ2161	**GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT**					
A01	**Employees Related Expenses.**			**66,197,000**	**66,568,632**	**79,459,000**
A011	PAY	**64**	**64**	39,519,000	33,513,000	42,855,000
A011-1	Pay of Officer	**35**	**35**	31,327,000	29,913,000	34,130,000
A011-2	Pay of Other Staff	**29**	**29**	8,192,000	3,600,000	8,725,000
A012	ALLOWANCES			26,678,000	33,055,632	36,604,000
A012-1	Regular Allowances			26,566,000	32,567,000	36,481,000
A012-2	Other Allowances (excluding			112,000	488,632	123,000
A03	**Operating Expenses**			**2,563,000**	**2,240,000**	**2,574,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			894,000	571,000	894,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,595,000	1,595,000	1,606,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**945,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				**69,705,000**	**69,753,632**	**82,978,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2162	**GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**47,342,000**	**30,153,000**	**53,210,000**
A011	PAY	**56**	**56**	32,672,000	14,892,000	34,771,000
A011-1	Pay of Officer	**29**	**29**	25,173,000	10,413,000	26,784,000
A011-2	Pay of Other Staff	**27**	**27**	7,499,000	4,479,000	7,987,000
A012	ALLOWANCES			14,670,000	15,261,000	18,439,000
A012-1	Regular Allowances			14,560,000	15,151,000	18,318,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,513,000**	**1,320,000**	**1,524,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			335,000	142,000	335,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,078,000	1,078,000	1,089,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI				**49,485,000**	**32,103,000**	**55,364,000**
KQ2163	**ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI**					
A01	**Employees Related Expenses.**			**47,546,000**	**45,791,000**	**56,531,000**
A011	PAY	**38**	**38**	28,822,000	23,248,000	30,916,000
A011-1	Pay of Officer	**29**	**29**	26,164,000	20,550,000	28,084,000
A011-2	Pay of Other Staff	**9**	**9**	2,658,000	2,698,000	2,832,000
A012	ALLOWANCES			18,724,000	22,543,000	25,615,000
A012-1	Regular Allowances			18,614,000	22,433,000	25,494,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,483,000**	**1,352,000**	**1,494,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			186,000	55,000	186,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,170,000	1,170,000	1,181,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				**49,869,000**	**47,983,000**	**58,865,000**
KQ2164	**GOVERNMENT PREMIER COLLEGE NO.2 KARACHI**					
A01	**Employees Related Expenses.**			**58,431,000**	**65,810,279**	**71,124,000**
A011	PAY	**46**	**46**	32,664,000	32,688,000	35,226,000
A011-1	Pay of Officer	**30**	**30**	28,299,000	28,509,000	30,585,000
A011-2	Pay of Other Staff	**16**	**16**	4,365,000	4,179,000	4,641,000
A012	ALLOWANCES			25,767,000	33,122,279	35,898,000
A012-1	Regular Allowances			25,657,000	32,215,000	35,777,000
A012-2	Other Allowances (excluding			110,000	907,279	121,000
A03	**Operating Expenses**			**2,045,000**	**2,045,000**	**2,056,000**
A032	COMMUNICATIONS			90,000	90,000	90,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,935,000	1,935,000	1,946,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT PREMIER COLLEGE NO.2 KARACHI				**61,316,000**	**68,695,279**	**75,685,000**
KQ2165	**GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI**					
A01	**Employees Related Expenses.**			**83,747,000**	**95,139,000**	**96,204,000**
A011	PAY	**51**	**51**	40,588,000	48,409,000	43,501,000
A011-1	Pay of Officer	**39**	**39**	37,192,000	44,185,000	39,883,000
A011-2	Pay of Other Staff	**12**	**12**	3,396,000	4,224,000	3,618,000
A012	ALLOWANCES			43,159,000	46,730,000	52,703,000
A012-1	Regular Allowances			43,047,000	46,619,000	52,580,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**2,548,000**	**1,769,000**	**2,559,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			889,000	110,000	889,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,561,000	1,561,000	1,572,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				**87,135,000**	**97,748,000**	**99,603,000**
KQ2166	**SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01	**Employees Related Expenses.**			**43,960,000**	**46,242,000**	**51,324,000**
A011	PAY	**34**	**34**	23,712,000	23,198,000	25,620,000
A011-1	Pay of Officer	**24**	**24**	20,744,000	18,312,000	22,447,000
A011-2	Pay of Other Staff	**10**	**10**	2,968,000	4,886,000	3,173,000
A012	ALLOWANCES			20,248,000	23,044,000	25,704,000
A012-1	Regular Allowances			20,136,000	22,934,000	25,581,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,156,000**	**1,100,000**	**1,167,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			56,000		56,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,015,000	1,015,000	1,026,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI				**45,851,000**	**48,077,000**	**53,226,000**
KQ2167	**ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI**					
A01	**Employees Related Expenses.**			**46,328,000**	**52,387,000**	**54,933,000**
A011	PAY	**37**	**37**	24,337,000	26,266,000	25,846,000
A011-1	Pay of Officer	**23**	**23**	20,279,000	21,485,000	21,490,000
A011-2	Pay of Other Staff	**14**	**14**	4,058,000	4,781,000	4,356,000
A012	ALLOWANCES			21,991,000	26,121,000	29,087,000
A012-1	Regular Allowances			21,881,000	26,011,000	28,966,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,946,000**	**1,516,000**	**1,958,000**
A032	COMMUNICATIONS			119,000	119,000	120,000
A033	UTILITIES			572,000	142,000	572,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,235,000	1,235,000	1,246,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				**49,009,000**	**54,638,000**	**57,626,000**
KQ2168	**GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI**					
A01	**Employees Related Expenses.**			**69,389,000**	**66,035,000**	**78,116,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**64**	37,781,000	32,945,000	40,849,000
A011-1	Pay of Officer	**32**	**32**	28,692,000	25,373,000	31,147,000
A011-2	Pay of Other Staff	**32**	**32**	9,089,000	7,572,000	9,702,000
A012	ALLOWANCES			31,608,000	33,090,000	37,267,000
A012-1	Regular Allowances			31,498,000	32,980,000	37,146,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,000,000**	**1,877,000**	**2,011,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			178,000	55,000	178,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,728,000	1,728,000	1,739,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,171,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				**72,544,000**	**69,067,000**	**81,298,000**
KQ2169	**GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI**					
A01	**Employees Related Expenses.**			**89,361,000**	**83,646,688**	**102,331,000**
A011	PAY	**91**	**91**	52,121,000	41,309,000	55,708,000
A011-1	Pay of Officer	**43**	**43**	38,549,000	32,504,000	41,259,000
A011-2	Pay of Other Staff	**48**	**48**	13,572,000	8,805,000	14,449,000
A012	ALLOWANCES			37,240,000	42,337,688	46,623,000
A012-1	Regular Allowances			37,130,000	41,151,000	46,502,000
A012-2	Other Allowances (excluding			110,000	1,186,688	121,000
A03	**Operating Expenses**			**1,857,000**	**1,351,000**	**1,868,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			594,000	88,000	594,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,135,000	1,135,000	1,146,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI				**91,901,000**	**88,080,688**	**104,887,000**
KQ2170	**GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI**					
A01	**Employees Related Expenses.**			**40,788,000**	**29,058,785**	**48,882,000**
A011	PAY	**41**	**42**	28,059,000	14,378,000	31,067,000
A011-1	Pay of Officer	**27**	**28**	24,058,000	11,377,000	26,806,000
A011-2	Pay of Other Staff	**14**	**14**	4,001,000	3,001,000	4,261,000
A012	ALLOWANCES			12,729,000	14,680,785	17,815,000
A012-1	Regular Allowances			12,617,000	14,504,000	17,692,000
A012-2	Other Allowances (excluding			112,000	176,785	123,000
A03	**Operating Expenses**			**1,715,000**	**1,285,000**	**1,726,000**
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			572,000	142,000	572,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,025,000	1,025,000	1,036,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				**43,028,000**	**30,868,785**	**52,798,000**
KQ2171	**JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI**					
A01	**Employees Related Expenses.**			**36,574,000**	**34,940,000**	**42,910,000**
A011	PAY	**31**	**31**	21,981,000	17,635,000	23,290,000
A011-1	Pay of Officer	**21**	**21**	19,061,000	15,479,000	20,172,000
A011-2	Pay of Other Staff	**10**	**10**	2,920,000	2,156,000	3,118,000
A012	ALLOWANCES			14,593,000	17,305,000	19,620,000
A012-1	Regular Allowances			14,483,000	17,195,000	19,499,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,311,000**	**1,311,000**	**1,322,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,235,000	1,235,000	1,246,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				**38,515,000**	**36,881,000**	**44,862,000**
KQ2172	**ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**113,775,000**	**104,387,652**	**125,459,000**
A011	PAY	**97**	**97**	62,023,000	52,473,000	66,525,000
A011-1	Pay of Officer	**49**	**49**	48,312,000	41,417,000	51,939,000
A011-2	Pay of Other Staff	**48**	**48**	13,711,000	11,056,000	14,586,000
A012	ALLOWANCES			51,752,000	51,914,652	58,934,000
A012-1	Regular Allowances			51,642,000	51,777,000	58,813,000
A012-2	Other Allowances (excluding			110,000	137,652	121,000
A03	**Operating Expenses**			**2,393,000**	**2,054,000**	**2,405,000**
A032	COMMUNICATIONS			187,000	187,000	188,000
A033	UTILITIES			856,000	517,000	856,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,330,000	1,330,000	1,341,000
A13	**Repairs and Maintenance**			**998,000**	**998,000**	**1,003,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				**117,166,000**	**107,439,652**	**128,867,000**
KQ2173	**AISHA BAWANY GOVERNMENT COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**73,642,000**	**50,879,000**	**77,000,000**
A011	PAY	**70**	**70**	44,112,000	25,517,000	47,304,000
A011-1	Pay of Officer	**39**	**39**	35,423,000	21,628,000	38,020,000
A011-2	Pay of Other Staff	**31**	**31**	8,689,000	3,889,000	9,284,000
A012	ALLOWANCES			29,530,000	25,362,000	29,696,000
A012-1	Regular Allowances			29,418,000	25,252,000	29,573,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,042,000**	**1,909,000**	**2,054,000**
A032	COMMUNICATIONS			171,000	171,000	172,000
A033	UTILITIES			188,000	55,000	188,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,663,000	1,663,000	1,674,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**1,051,000**	**1,051,000**	**1,059,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			158,000	158,000	166,000
Total-AISHA BAWANY GOVERNMENT COLLEGE KARACHI				**76,735,000**	**55,039,000**	**80,113,000**
KQ2174	**GOVERNMENT CITY COLLEGE NO.1 KARACHI**					
A01	**Employees Related Expenses.**			**100,765,000**	**94,615,000**	**116,565,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**84**	**84**	59,285,000	47,959,000	63,642,000
A011-1	Pay of Officer	**54**	**54**	50,538,000	41,492,000	54,344,000
A011-2	Pay of Other Staff	**30**	**30**	8,747,000	6,467,000	9,298,000
A012	ALLOWANCES			41,480,000	46,656,000	52,923,000
A012-1	Regular Allowances			41,370,000	46,546,000	52,802,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,214,000**	**2,840,000**	**3,084,000**
A032	COMMUNICATIONS			80,000	80,000	83,000
A033	UTILITIES			453,000	99,000	488,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,661,000	2,641,000	2,493,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,860,000**	**1,524,000**
A131	MACHINERY AND EQUIPMENT			630,000	930,000	762,000
A132	FURNITURE AND FIXTURE			630,000	930,000	762,000
Total-GOVERNMENT CITY COLLEGE NO.1 KARACHI				**104,239,000**	**99,315,000**	**121,173,000**
KQ2175	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**51,324,000**	**51,839,075**	**58,117,000**
A011	PAY	**44**	**44**	27,703,000	25,267,000	29,405,000
A011-1	Pay of Officer	**21**	**21**	21,375,000	19,644,000	22,673,000
A011-2	Pay of Other Staff	**23**	**23**	6,328,000	5,623,000	6,732,000
A012	ALLOWANCES			23,621,000	26,572,075	28,712,000
A012-1	Regular Allowances			23,509,000	25,645,000	28,589,000
A012-2	Other Allowances (excluding			112,000	927,075	123,000
A03	**Operating Expenses**			**1,301,000**	**1,188,000**	**1,312,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				**53,150,000**	**53,552,075**	**59,954,000**
KQ2176	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A01	**Employees Related Expenses.**			**131,828,000**	**99,560,008**	**147,790,000**
A011	PAY	**103**	**103**	84,319,000	49,962,000	90,537,000
A011-1	Pay of Officer	**70**	**70**	75,073,000	42,878,000	80,717,000
A011-2	Pay of Other Staff	**33**	**33**	9,246,000	7,084,000	9,820,000
A012	ALLOWANCES			47,509,000	49,598,008	57,253,000
A012-1	Regular Allowances			47,384,000	48,551,000	57,126,000
A012-2	Other Allowances (excluding			125,000	1,047,008	127,000
A03	**Operating Expenses**			**3,129,000**	**3,030,000**	**3,140,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			854,000	55,000	854,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,188,000	2,888,000	2,199,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,765,000**	**1,365,000**
A131	MACHINERY AND EQUIPMENT			840,000	1,140,000	840,000
A132	FURNITURE AND FIXTURE			525,000	625,000	525,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				**136,322,000**	**104,355,008**	**152,295,000**
KQ2177	**GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**170,275,000**	**117,895,000**	**184,822,000**
A011	PAY	**147**	**147**	107,400,000	59,146,000	115,419,000
A011-1	Pay of Officer	**75**	**75**	87,430,000	44,636,000	94,169,000
A011-2	Pay of Other Staff	**72**	**72**	19,970,000	14,510,000	21,250,000
A012	ALLOWANCES			62,875,000	58,749,000	69,403,000
A012-1	Regular Allowances			62,763,000	58,639,000	69,280,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**3,669,000**	**2,730,000**	**3,680,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			1,431,000	492,000	1,431,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,148,000	2,148,000	2,159,000
A13	**Repairs and Maintenance**			**1,575,000**	**1,575,000**	**1,596,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			420,000	420,000	441,000
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				**175,519,000**	**122,200,000**	**190,098,000**
KQ2178	**JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**128,517,000**	**115,103,409**	**142,789,000**
A011	PAY	**111**	**111**	73,954,000	57,626,000	79,268,000
A011-1	Pay of Officer	**63**	**63**	60,511,000	47,999,000	64,939,000
A011-2	Pay of Other Staff	**48**	**48**	13,443,000	9,627,000	14,329,000
A012	ALLOWANCES			54,563,000	57,477,409	63,521,000
A012-1	Regular Allowances			54,451,000	56,372,000	63,398,000
A012-2	Other Allowances (excluding			112,000	1,105,409	123,000
A03	**Operating Expenses**			**3,536,000**	**2,823,000**	**3,558,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			967,000	254,000	967,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,450,000	2,450,000	2,471,000
A13	**Repairs and Maintenance**			**1,470,000**	**1,470,000**	**1,486,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				**133,523,000**	**119,396,409**	**147,833,000**
KQ2179	**GOVERNMENT LIQUAT COLLEGE MALIR KARACHI**					
A01	**Employees Related Expenses.**			**81,501,000**	**86,409,000**	**95,217,000**
A011	PAY	**63**	**63**	43,812,000	43,366,000	47,257,000
A011-1	Pay of Officer	**40**	**40**	37,429,000	35,362,000	40,386,000
A011-2	Pay of Other Staff	**23**	**23**	6,383,000	8,004,000	6,871,000
A012	ALLOWANCES			37,689,000	43,043,000	47,960,000
A012-1	Regular Allowances			37,579,000	42,932,000	47,839,000
A012-2	Other Allowances (excluding			110,000	111,000	121,000
A03	**Operating Expenses**			**1,967,000**	**1,507,000**	**1,978,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			642,000	182,000	642,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,233,000	1,233,000	1,244,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				**83,993,000**	**88,441,000**	**97,720,000**
KQ2180	**GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI**					
A01	**Employees Related Expenses.**			**168,235,000**	**138,413,000**	**195,686,000**
A011	PAY	**133**	**133**	106,229,000	67,267,000	114,192,000
A011-1	Pay of Officer	**78**	**78**	91,102,000	59,001,000	98,094,000
A011-2	Pay of Other Staff	**55**	**55**	15,127,000	8,266,000	16,098,000
A012	ALLOWANCES			62,006,000	71,146,000	81,494,000
A012-1	Regular Allowances			61,894,000	71,036,000	81,371,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**3,238,000**	**2,657,000**	**3,249,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			1,208,000	627,000	1,208,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,928,000	1,928,000	1,939,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				**172,208,000**	**141,805,000**	**199,670,000**
KQ2181	**PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**103,297,000**	**69,964,475**	**110,360,000**
A011	PAY	**105**	**105**	62,957,000	34,717,000	68,278,000
A011-1	Pay of Officer	**51**	**51**	48,059,000	26,417,000	52,385,000
A011-2	Pay of Other Staff	**54**	**54**	14,898,000	8,300,000	15,893,000
A012	ALLOWANCES			40,340,000	35,247,475	42,082,000
A012-1	Regular Allowances			40,230,000	34,990,000	41,961,000
A012-2	Other Allowances (excluding			110,000	257,475	121,000
A03	**Operating Expenses**			**2,760,000**	**2,358,000**	**2,772,000**
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			1,110,000	708,000	1,110,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,508,000	1,508,000	1,519,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,061,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				**107,107,000**	**73,972,475**	**115,858,000**
KQ2182	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI**					
A01	**Employees Related Expenses.**			**86,402,000**	**68,056,660**	**99,903,000**
A011	PAY	**80**	**80**	56,409,000	34,318,000	60,623,000
A011-1	Pay of Officer	**52**	**52**	48,671,000	30,433,000	52,392,000
A011-2	Pay of Other Staff	**28**	**28**	7,738,000	3,885,000	8,231,000
A012	ALLOWANCES			29,993,000	33,738,660	39,280,000
A012-1	Regular Allowances			29,883,000	33,572,000	39,159,000
A012-2	Other Allowances (excluding			110,000	166,660	121,000
A03	**Operating Expenses**			**2,601,000**	**2,435,000**	**2,622,000**
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			404,000	238,000	404,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			2,065,000	2,065,000	2,086,000
A13	**Repairs and Maintenance**			**1,103,000**	**1,103,000**	**1,116,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			263,000	263,000	276,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				**90,106,000**	**71,594,660**	**103,641,000**
KQ2183	**S M GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**123,427,000**	**101,489,000**	**133,258,000**
A011	PAY	**107**	**107**	70,927,000	50,829,000	75,612,000
A011-1	Pay of Officer	**57**	**57**	57,183,000	39,487,000	60,991,000
A011-2	Pay of Other Staff	**50**	**50**	13,744,000	11,342,000	14,621,000
A012	ALLOWANCES			52,500,000	50,660,000	57,646,000
A012-1	Regular Allowances			52,390,000	50,550,000	57,525,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,078,000**	**1,550,000**	**2,089,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			638,000	110,000	638,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,225,000	1,225,000	1,236,000
A13	**Repairs and Maintenance**			**893,000**	**893,000**	**898,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-S M GOVERNMENT SCIENCE COLLEGE KARACHI				**126,398,000**	**103,932,000**	**136,245,000**
KQ2184	**PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**86,846,000**	**88,435,634**	**101,098,000**
A011	PAY	**76**	**76**	48,113,000	44,447,000	52,106,000
A011-1	Pay of Officer	**39**	**39**	37,651,000	37,103,000	40,970,000
A011-2	Pay of Other Staff	**37**	**37**	10,462,000	7,344,000	11,136,000
A012	ALLOWANCES			38,733,000	43,988,634	48,992,000
A012-1	Regular Allowances			38,623,000	43,754,000	48,858,000
A012-2	Other Allowances (excluding			110,000	234,634	134,000
A03	**Operating Expenses**			**2,362,000**	**2,109,000**	**2,373,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			506,000	253,000	506,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,771,000	1,771,000	1,782,000
A13	**Repairs and Maintenance**			**1,575,000**	**1,575,000**	**1,591,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI				**90,783,000**	**92,119,634**	**105,062,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2185	**GOVERNMENT CITY COLLEGE NO.2 KARACHI**					
A01	**Employees Related Expenses.**			**49,390,000**	**49,745,000**	**58,621,000**
A011	PAY	**41**	**41**	28,955,000	24,847,000	31,050,000
A011-1	Pay of Officer	**28**	**28**	25,133,000	21,456,000	26,968,000
A011-2	Pay of Other Staff	**13**	**13**	3,822,000	3,391,000	4,082,000
A012	ALLOWANCES			20,435,000	24,898,000	27,571,000
A012-1	Regular Allowances			20,323,000	24,767,000	27,448,000
A012-2	Other Allowances (excluding			112,000	131,000	123,000
A03	**Operating Expenses**			**1,104,000**	**1,104,000**	**1,115,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,015,000	1,015,000	1,026,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT CITY COLLEGE NO.2 KARACHI				**51,072,000**	**52,027,000**	**60,314,000**
KQ2186	**S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A01	**Employees Related Expenses.**			**65,025,000**	**59,772,155**	**75,175,000**
A011	PAY	**57**	**57**	38,741,000	29,944,000	41,361,000
A011-1	Pay of Officer	**37**	**37**	33,062,000	22,880,000	35,320,000
A011-2	Pay of Other Staff	**20**	**20**	5,679,000	7,064,000	6,041,000
A012	ALLOWANCES			26,284,000	29,828,155	33,814,000
A012-1	Regular Allowances			26,172,000	29,393,000	33,691,000
A012-2	Other Allowances (excluding			112,000	435,155	123,000
A03	**Operating Expenses**			**1,144,000**	**1,119,000**	**1,155,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,025,000	1,025,000	1,036,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				**66,904,000**	**61,626,155**	**77,065,000**
KQ2187	**GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI**					
A01	**Employees Related Expenses.**			**64,024,000**	**60,638,000**	**71,403,000**
A011	PAY	**47**	**47**	35,066,000	30,481,000	37,426,000
A011-1	Pay of Officer	**35**	**35**	31,683,000	27,205,000	33,828,000
A011-2	Pay of Other Staff	**12**	**12**	3,383,000	3,276,000	3,598,000
A012	ALLOWANCES			28,958,000	30,157,000	33,977,000
A012-1	Regular Allowances			28,846,000	30,047,000	33,854,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,341,000**	**1,841,000**	**1,352,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,226,000	1,726,000	1,237,000
A13	**Repairs and Maintenance**			**735,000**	**1,235,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	515,000	315,000
A132	FURNITURE AND FIXTURE			420,000	720,000	420,000
Total-GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				**66,100,000**	**63,714,000**	**73,490,000**
KQ2188	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI**					
A01	**Employees Related Expenses.**			**67,288,000**	**52,313,000**	**74,378,000**
A011	PAY	**61**	**61**	41,047,000	26,278,000	44,052,000
A011-1	Pay of Officer	**37**	**37**	34,288,000	20,710,000	36,873,000
A011-2	Pay of Other Staff	**24**	**24**	6,759,000	5,568,000	7,179,000
A012	ALLOWANCES			26,241,000	26,035,000	30,326,000
A012-1	Regular Allowances			26,131,000	25,924,000	30,205,000
A012-2	Other Allowances (excluding			110,000	111,000	121,000
A03	**Operating Expenses**			**1,891,000**	**2,317,000**	**1,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			329,000	55,000	329,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,455,000	2,155,000	1,466,000
A13	**Repairs and Maintenance**			**1,680,000**	**2,480,000**	**1,696,000**
A131	MACHINERY AND EQUIPMENT			840,000	1,240,000	840,000
A132	FURNITURE AND FIXTURE			525,000	825,000	525,000
A137	COMPUTER EQUIPMENT			315,000	415,000	331,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI				**70,859,000**	**57,110,000**	**77,977,000**
KQ2189	**GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI**					
A01	**Employees Related Expenses.**			**44,892,000**	**32,495,000**	**49,219,000**
A011	PAY	**46**	**46**	27,842,000	16,140,000	29,908,000
A011-1	Pay of Officer	**24**	**24**	21,542,000	11,156,000	23,197,000
A011-2	Pay of Other Staff	**22**	**22**	6,300,000	4,984,000	6,711,000
A012	ALLOWANCES			17,050,000	16,355,000	19,311,000
A012-1	Regular Allowances			16,940,000	16,245,000	19,190,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,999,000**	**1,870,000**	**2,010,000**
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			346,000	217,000	346,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,503,000	1,503,000	1,514,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				**47,836,000**	**35,310,000**	**52,179,000**
KQ2190	**LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR**					
A01	**Employees Related Expenses.**			**39,263,000**	**44,894,000**	**49,092,000**
A011	PAY	**31**	**31**	22,448,000	22,265,000	24,026,000
A011-1	Pay of Officer	**21**	**21**	19,538,000	18,462,000	20,914,000
A011-2	Pay of Other Staff	**10**	**10**	2,910,000	3,803,000	3,112,000
A012	ALLOWANCES			16,815,000	22,629,000	25,066,000
A012-1	Regular Allowances			16,705,000	22,519,000	24,945,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,091,000**	**1,091,000**	**1,103,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A039	GENERAL			1,015,000	1,015,000	1,026,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				**40,984,000**	**46,615,000**	**50,825,000**
KQ2191	**HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI**					
A01	**Employees Related Expenses.**			**34,742,000**	**31,024,000**	**40,685,000**
A011	PAY	**32**	**32**	21,538,000	15,543,000	23,029,000
A011-1	Pay of Officer	**20**	**20**	18,115,000	12,359,000	19,375,000
A011-2	Pay of Other Staff	**12**	**12**	3,423,000	3,184,000	3,654,000
A012	ALLOWANCES			13,204,000	15,481,000	17,656,000
A012-1	Regular Allowances			13,092,000	15,371,000	17,533,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,580,000**	**2,730,000**	**1,607,000**
A032	COMMUNICATIONS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,536,000	2,686,000	1,562,000
A13	**Repairs and Maintenance**			**945,000**	**1,545,000**	**945,000**
A131	MACHINERY AND EQUIPMENT			420,000	720,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			525,000	825,000	525,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				**37,267,000**	**35,299,000**	**43,237,000**
KQ2192	**GOVERNMENT GIRLS DEGREE COLLEGE FB AREA**					
A01	**Employees Related Expenses.**			**101,453,000**	**106,072,000**	**122,165,000**
A011	PAY	**100**	**103**	57,477,000	53,273,000	63,036,000
A011-1	Pay of Officer	**45**	**46**	42,465,000	42,627,000	46,675,000
A011-2	Pay of Other Staff	**55**	**57**	15,012,000	10,646,000	16,361,000
A012	ALLOWANCES			43,976,000	52,799,000	59,129,000
A012-1	Regular Allowances			43,866,000	52,689,000	59,008,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,921,000**	**2,499,000**	**1,932,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			714,000	362,000	714,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,133,000	2,063,000	1,144,000
A13	**Repairs and Maintenance**			**578,000**	**1,078,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	463,000	263,000
A132	FURNITURE AND FIXTURE			315,000	615,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				**103,952,000**	**109,649,000**	**124,675,000**
KQ2193	**AISHA BAWANY GOVERNMENT COLLEGE (EVENING**					
A01	**Employees Related Expenses.**			**39,365,000**	**45,492,000**	**49,737,000**
A011	PAY	**30**	**30**	22,732,000	22,863,000	24,764,000
A011-1	Pay of Officer	**22**	**22**	20,055,000	20,713,000	21,910,000
A011-2	Pay of Other Staff	**8**	**8**	2,677,000	2,150,000	2,854,000
A012	ALLOWANCES			16,633,000	22,629,000	24,973,000
A012-1	Regular Allowances			16,521,000	22,518,000	24,850,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**1,687,000**	**1,333,000**	**1,698,000**
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			518,000	164,000	518,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,015,000	1,015,000	1,026,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-AISHA BAWANY GOVERNMENT COLLEGE (EVENING				**41,787,000**	**47,560,000**	**52,170,000**
KQ2194	**D J SINDH GOVERNMENT SCIENCE COLLEGE KAR**					
A01	**Employees Related Expenses.**			**219,086,000**	**169,436,000**	**247,046,000**
A011	PAY	**170**	**169**	136,236,000	82,312,000	146,572,000
A011-1	Pay of Officer	**88**	**88**	114,392,000	68,389,000	123,339,000
A011-2	Pay of Other Staff	**82**	**81**	21,844,000	13,923,000	23,233,000
A012	ALLOWANCES			82,850,000	87,124,000	100,474,000
A012-1	Regular Allowances			82,732,000	87,012,000	100,349,000
A012-2	Other Allowances (excluding			118,000	112,000	125,000
A03	**Operating Expenses**			**3,699,000**	**2,722,000**	**3,711,000**
A032	COMMUNICATIONS			94,000	94,000	95,000
A033	UTILITIES			2,297,000	1,320,000	2,297,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,288,000	1,288,000	1,299,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,260,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				**224,045,000**	**175,818,000**	**253,682,000**
KQ2195	**GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**206,468,000**	**160,442,000**	**229,137,000**
A011	PAY	**143**	**151**	120,975,000	78,801,000	135,597,000
A011-1	Pay of Officer	**80**	**81**	103,784,000	68,244,000	114,600,000
A011-2	Pay of Other Staff	**63**	**70**	17,191,000	10,557,000	20,997,000
A012	ALLOWANCES			85,493,000	81,641,000	93,540,000
A012-1	Regular Allowances			85,381,000	81,531,000	93,417,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,135,000**	**1,816,000**	**2,146,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			1,089,000	770,000	1,089,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				**209,391,000**	**163,046,000**	**232,071,000**
KQ2196	**GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA**					
A01	**Employees Related Expenses.**			**118,628,000**	**122,068,000**	**132,322,000**
A011	PAY	**92**	**92**	59,925,000	61,560,000	64,284,000
A011-1	Pay of Officer	**46**	**46**	47,067,000	51,314,000	50,602,000
A011-2	Pay of Other Staff	**46**	**46**	12,858,000	10,246,000	13,682,000
A012	ALLOWANCES			58,703,000	60,508,000	68,038,000
A012-1	Regular Allowances			58,593,000	60,398,000	67,917,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,277,000**	**1,965,000**	**2,288,000**
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			389,000	77,000	389,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,771,000	1,771,000	1,782,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,155,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				**122,060,000**	**125,188,000**	**137,430,000**
KQ2197	**GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI**					
A01	**Employees Related Expenses.**			**120,622,000**	**89,080,000**	**131,854,000**
A011	PAY	**100**	**100**	74,134,000	44,358,000	79,323,000
A011-1	Pay of Officer	**58**	**59**	62,474,000	32,219,000	67,220,000
A011-2	Pay of Other Staff	**42**	**41**	11,660,000	12,139,000	12,103,000
A012	ALLOWANCES			46,488,000	44,722,000	52,531,000
A012-1	Regular Allowances			46,376,000	44,611,000	52,408,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**2,019,000**	**1,452,000**	**2,031,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			622,000	55,000	622,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				**123,429,000**	**91,320,000**	**134,673,000**
KQ2198	**GOVERNMENT DEGREE SCIENCE COLLEGE LYARI**					
A01	**Employees Related Expenses.**			**71,994,000**	**49,851,008**	**78,800,000**
A011	PAY	**69**	**69**	46,129,000	24,423,000	49,110,000
A011-1	Pay of Officer	**41**	**41**	38,362,000	18,050,000	40,841,000
A011-2	Pay of Other Staff	**28**	**28**	7,767,000	6,373,000	8,269,000
A012	ALLOWANCES			25,865,000	25,428,008	29,690,000
A012-1	Regular Allowances			25,755,000	25,064,000	29,569,000
A012-2	Other Allowances (excluding			110,000	364,008	121,000
A03	**Operating Expenses**			**2,181,000**	**1,644,000**	**2,193,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			149,000	149,000	150,000
A033	UTILITIES			672,000	135,000	672,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,340,000	1,340,000	1,351,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**845,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				**75,015,000**	**52,335,008**	**81,838,000**
KQ2199	**GOVERNMENT DEGREE SCIENCE COLLEGE MALIR**					
A01	**Employees Related Expenses.**			**82,924,000**	**70,962,000**	**94,119,000**
A011	PAY	**76**	**76**	50,353,000	35,711,000	53,644,000
A011-1	Pay of Officer	**44**	**44**	41,346,000	28,157,000	44,068,000
A011-2	Pay of Other Staff	**32**	**32**	9,007,000	7,554,000	9,576,000
A012	ALLOWANCES			32,571,000	35,251,000	40,475,000
A012-1	Regular Allowances			32,461,000	35,141,000	40,354,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,639,000**	**1,444,000**	**2,543,000**
A032	COMMUNICATIONS			76,000	76,000	78,000
A033	UTILITIES			250,000	55,000	270,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,293,000	1,293,000	2,175,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**1,192,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	541,000
A132	FURNITURE AND FIXTURE			525,000	525,000	651,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				**85,508,000**	**73,951,000**	**97,854,000**
KQ2200	**GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT**					
A01	**Employees Related Expenses.**			**67,909,000**	**52,570,000**	**73,690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**73**	40,593,000	25,911,000	43,206,000
A011-1	Pay of Officer	**34**	**34**	29,502,000	17,691,000	31,410,000
A011-2	Pay of Other Staff	**39**	**39**	11,091,000	8,220,000	11,796,000
A012	ALLOWANCES			27,316,000	26,659,000	30,484,000
A012-1	Regular Allowances			27,206,000	26,257,000	30,363,000
A012-2	Other Allowances (excluding			110,000	402,000	121,000
A03	**Operating Expenses**			**2,206,000**	**2,354,000**	**3,132,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			1,007,000	605,000	1,047,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,121,000	1,671,000	2,006,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**630,000**	**1,130,000**	**962,000**
A131	MACHINERY AND EQUIPMENT			315,000	565,000	431,000
A132	FURNITURE AND FIXTURE			315,000	565,000	531,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				**70,745,000**	**58,454,000**	**77,784,000**
KQ2201	**GOVERNMENT DEGREE SCIENCE & COMMERCE COL**					
A01	**Employees Related Expenses.**			**66,145,000**	**44,821,096**	**72,093,000**
A011	PAY	**66**	**65**	44,102,000	22,094,000	45,730,000
A011-1	Pay of Officer	**41**	**40**	36,731,000	17,277,000	37,864,000
A011-2	Pay of Other Staff	**25**	**25**	7,371,000	4,817,000	7,866,000
A012	ALLOWANCES			22,043,000	22,727,096	26,363,000
A012-1	Regular Allowances			21,931,000	21,857,000	26,240,000
A012-2	Other Allowances (excluding			112,000	870,096	123,000
A03	**Operating Expenses**			**1,349,000**	**1,273,000**	**1,361,000**
A032	COMMUNICATIONS			80,000	80,000	81,000
A033	UTILITIES			76,000		76,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE SCIENCE & COMMERCE COL				**68,072,000**	**46,672,096**	**74,032,000**
KQ2202	**GOVERNEMNT INTER SCIENCE COLLEGE MALIR C**					
A01	**Employees Related Expenses.**			**83,848,000**	**90,751,000**	**95,955,000**
A011	PAY	**64**	**64**	41,688,000	45,220,000	45,137,000
A011-1	Pay of Officer	**36**	**36**	33,906,000	37,509,000	36,834,000
A011-2	Pay of Other Staff	**28**	**28**	7,782,000	7,711,000	8,303,000
A012	ALLOWANCES			42,160,000	45,531,000	50,818,000
A012-1	Regular Allowances			42,050,000	45,421,000	50,697,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,237,000**	**1,678,000**	**2,248,000**
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			658,000	99,000	658,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,474,000	1,474,000	1,485,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNEMNT INTER SCIENCE COLLEGE MALIR C				**86,925,000**	**93,269,000**	**99,043,000**
KQ2203	**GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR**					
A01	**Employees Related Expenses.**			**113,336,000**	**86,255,000**	**128,548,000**
A011	PAY	**95**	**95**	72,181,000	43,088,000	77,927,000
A011-1	Pay of Officer	**58**	**58**	61,233,000	33,110,000	66,299,000
A011-2	Pay of Other Staff	**37**	**37**	10,948,000	9,978,000	11,628,000
A012	ALLOWANCES			41,155,000	43,167,000	50,621,000
A012-1	Regular Allowances			41,045,000	43,057,000	50,500,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,473,000**	**1,867,000**	**2,485,000**
A032	COMMUNICATIONS			176,000	176,000	177,000
A033	UTILITIES			1,031,000	425,000	1,031,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,246,000	1,246,000	1,257,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				**116,754,000**	**89,067,000**	**131,983,000**
KQ2204	**GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA**					
A01	**Employees Related Expenses.**			**111,527,000**	**121,701,000**	**125,971,000**
A011	PAY	**74**	**74**	54,120,000	61,178,000	58,114,000
A011-1	Pay of Officer	**50**	**50**	47,186,000	53,327,000	50,730,000
A011-2	Pay of Other Staff	**24**	**24**	6,934,000	7,851,000	7,384,000
A012	ALLOWANCES			57,407,000	60,523,000	67,857,000
A012-1	Regular Allowances			56,836,000	60,229,000	67,587,000
A012-2	Other Allowances (excluding			571,000	294,000	270,000
A03	**Operating Expenses**			**3,008,000**	**2,424,000**	**3,019,000**
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			1,044,000	460,000	1,044,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,800,000	1,800,000	1,811,000
A13	**Repairs and Maintenance**			**1,470,000**	**1,470,000**	**1,481,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				**116,005,000**	**125,595,000**	**130,471,000**
KQ2205	**GOVERNMENT COLLEGE OF COMMERCE & ECONOMI**					
A01	**Employees Related Expenses.**			**50,420,000**	**38,011,000**	**55,290,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**42**	31,224,000	19,187,000	33,210,000
A011-1	Pay of Officer	**31**	**31**	27,580,000	16,420,000	29,329,000
A011-2	Pay of Other Staff	**12**	**11**	3,644,000	2,767,000	3,881,000
A012	ALLOWANCES			19,196,000	18,824,000	22,080,000
A012-1	Regular Allowances			19,086,000	18,714,000	21,959,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,731,000**	**2,331,000**	**1,743,000**
A032	COMMUNICATIONS			152,000	152,000	153,000
A033	UTILITIES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,448,000	2,048,000	1,459,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,705,000**	**1,166,000**
A131	MACHINERY AND EQUIPMENT			525,000	775,000	525,000
A132	FURNITURE AND FIXTURE			420,000	620,000	420,000
A137	COMPUTER EQUIPMENT			210,000	310,000	221,000
Total-GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				**53,306,000**	**42,047,000**	**59,864,000**
KQ2206	**GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV**					
A01	**Employees Related Expenses.**			**43,417,000**	**42,539,835**	**47,959,000**
A011	PAY	**32**	**32**	22,474,000	21,309,000	24,059,000
A011-1	Pay of Officer	**22**	**22**	19,529,000	17,198,000	20,905,000
A011-2	Pay of Other Staff	**10**	**10**	2,945,000	4,111,000	3,154,000
A012	ALLOWANCES			20,943,000	21,230,835	23,900,000
A012-1	Regular Allowances			20,831,000	20,918,000	23,777,000
A012-2	Other Allowances (excluding			112,000	312,835	123,000
A03	**Operating Expenses**			**1,227,000**	**1,727,000**	**1,238,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	87,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,120,000	1,620,000	1,131,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,700,000**	**1,061,000**
A131	MACHINERY AND EQUIPMENT			630,000	930,000	630,000
A132	FURNITURE AND FIXTURE			210,000	410,000	210,000
A137	COMPUTER EQUIPMENT			210,000	360,000	221,000
Total-GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				**45,694,000**	**45,966,835**	**50,258,000**
KQ2207	**BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN**					
A01	**Employees Related Expenses.**			**194,777,000**	**167,368,000**	**216,561,000**
A011	PAY	**137**	**137**	111,880,000	82,057,000	119,995,000
A011-1	Pay of Officer	**96**	**96**	100,462,000	72,187,000	107,818,000
A011-2	Pay of Other Staff	**41**	**41**	11,418,000	9,870,000	12,177,000
A012	ALLOWANCES			82,897,000	85,311,000	96,566,000
A012-1	Regular Allowances			82,787,000	85,201,000	96,445,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,725,000**	**2,456,000**	**3,737,000**
A032	COMMUNICATIONS			156,000	156,000	157,000
A033	UTILITIES			1,944,000	675,000	1,944,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			1,533,000	1,533,000	1,544,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,160,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				**199,657,000**	**170,979,000**	**223,123,000**
KQ2208	**GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L**					
A01	**Employees Related Expenses.**			**192,747,000**	**156,364,128**	**214,465,000**
A011	PAY	**165**	**166**	113,827,000	75,811,000	123,652,000
A011-1	Pay of Officer	**90**	**91**	93,207,000	65,403,000	101,665,000
A011-2	Pay of Other Staff	**75**	**75**	20,620,000	10,408,000	21,987,000
A012	ALLOWANCES			78,920,000	80,553,128	90,813,000
A012-1	Regular Allowances			78,810,000	79,047,000	90,692,000
A012-2	Other Allowances (excluding			110,000	1,506,128	121,000
A03	**Operating Expenses**			**3,732,000**	**2,707,000**	**3,743,000**
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			1,867,000	842,000	1,867,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,728,000	1,728,000	1,739,000
A13	**Repairs and Maintenance**			**1,785,000**	**1,785,000**	**1,801,000**
A131	MACHINERY AND EQUIPMENT			840,000	840,000	840,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				**198,264,000**	**160,856,128**	**220,009,000**
KQ2209	**RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT**					
A01	**Employees Related Expenses.**			**131,401,000**	**136,788,239**	**152,868,000**
A011	PAY	**131**	**132**	72,498,000	70,520,000	78,567,000
A011-1	Pay of Officer	**54**	**55**	51,531,000	56,893,000	56,164,000
A011-2	Pay of Other Staff	**77**	**77**	20,967,000	13,627,000	22,403,000
A012	ALLOWANCES			58,903,000	66,268,239	74,301,000
A012-1	Regular Allowances			58,791,000	65,662,000	74,178,000
A012-2	Other Allowances (excluding			112,000	606,239	123,000
A03	**Operating Expenses**			**2,312,000**	**1,439,000**	**3,523,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			1,127,000	254,000	1,127,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	1,220,000
A039	GENERAL			1,068,000	1,068,000	1,079,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**1,830,000**
A130	TRANSPORT					1,200,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				**134,343,000**	**138,857,239**	**158,221,000**
KQ2210	**GOVERNMENT COLLEGE FOR WOMEN PIB COLONY**					
A01	**Employees Related Expenses.**			**55,809,000**	**48,248,000**	**63,083,000**
A011	PAY	**52**	**52**	33,197,000	24,072,000	35,355,000
A011-1	Pay of Officer	**29**	**29**	26,838,000	18,414,000	28,585,000
A011-2	Pay of Other Staff	**23**	**23**	6,359,000	5,658,000	6,770,000
A012	ALLOWANCES			22,612,000	24,176,000	27,728,000
A012-1	Regular Allowances			22,500,000	24,065,000	27,605,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**1,693,000**	**1,536,000**	**1,704,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			267,000	110,000	267,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,341,000	1,341,000	1,352,000
A13	**Repairs and Maintenance**			**1,261,000**	**1,261,000**	**1,269,000**
A131	MACHINERY AND EQUIPMENT			578,000	578,000	578,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			158,000	158,000	166,000
Total-GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				**58,763,000**	**51,045,000**	**66,056,000**
KQ2211	**GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA**					
A01	**Employees Related Expenses.**			**87,953,000**	**78,650,000**	**99,889,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**76**	**76**	51,259,000	39,001,000	54,968,000
A011-1	Pay of Officer	**47**	**47**	43,093,000	30,135,000	46,270,000
A011-2	Pay of Other Staff	**29**	**29**	8,166,000	8,866,000	8,698,000
A012	ALLOWANCES			36,694,000	39,649,000	44,921,000
A012-1	Regular Allowances			36,582,000	39,322,000	44,798,000
A012-2	Other Allowances (excluding			112,000	327,000	123,000
A03	**Operating Expenses**			**2,671,000**	**2,219,000**	**2,682,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			672,000	220,000	672,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,778,000	1,778,000	1,789,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,376,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				**91,989,000**	**82,234,000**	**103,947,000**
KQ2212	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**					
A01	**Employees Related Expenses.**			**86,733,000**	**57,726,297**	**94,488,000**
A011	PAY	**84**	**84**	55,456,000	28,825,000	60,097,000
A011-1	Pay of Officer	**50**	**50**	46,139,000	21,292,000	50,025,000
A011-2	Pay of Other Staff	**34**	**34**	9,317,000	7,533,000	10,072,000
A012	ALLOWANCES			31,277,000	28,901,297	34,391,000
A012-1	Regular Allowances			31,167,000	28,702,000	34,270,000
A012-2	Other Allowances (excluding			110,000	199,297	121,000
A03	**Operating Expenses**			**1,991,000**	**1,745,000**	**2,002,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			366,000	120,000	366,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,596,000	1,596,000	1,607,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				**89,774,000**	**60,521,297**	**97,540,000**
KQ2213	**GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI**					
A01	**Employees Related Expenses.**			**76,156,000**	**47,664,000**	**83,281,000**
A011	PAY	**73**	**73**	50,854,000	24,002,000	54,426,000
A011-1	Pay of Officer	**46**	**46**	43,174,000	18,993,000	46,261,000
A011-2	Pay of Other Staff	**27**	**27**	7,680,000	5,009,000	8,165,000
A012	ALLOWANCES			25,302,000	23,662,000	28,855,000
A012-1	Regular Allowances			25,190,000	23,552,000	28,732,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,543,000**	**2,212,000**	**2,554,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			568,000	237,000	568,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,771,000	1,771,000	1,782,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,376,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				**80,064,000**	**51,241,000**	**87,211,000**
KQ2214	**GOVERNMENT INTER GIRLS COLLEGE LYARI KAR**					
A01	**Employees Related Expenses.**			**44,433,000**	**35,451,000**	**51,164,000**
A011	PAY	**44**	**44**	28,069,000	17,150,000	29,788,000
A011-1	Pay of Officer	**24**	**24**	22,422,000	10,978,000	23,748,000
A011-2	Pay of Other Staff	**20**	**20**	5,647,000	6,172,000	6,040,000
A012	ALLOWANCES			16,364,000	18,301,000	21,376,000
A012-1	Regular Allowances			16,254,000	18,191,000	21,255,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,136,000**	**1,818,000**	**2,147,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			395,000	77,000	395,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,648,000	1,648,000	1,659,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**945,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				**47,514,000**	**38,214,000**	**54,256,000**
KQ2215	**ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO**					
A01	**Employees Related Expenses.**			**139,126,000**	**115,178,000**	**155,688,000**
A011	PAY	**119**	**119**	83,864,000	58,266,000	90,231,000
A011-1	Pay of Officer	**76**	**76**	71,612,000	49,840,000	77,177,000
A011-2	Pay of Other Staff	**43**	**43**	12,252,000	8,426,000	13,054,000
A012	ALLOWANCES			55,262,000	56,912,000	65,457,000
A012-1	Regular Allowances			55,150,000	56,801,000	65,334,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**3,048,000**	**2,404,000**	**3,059,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			1,253,000	609,000	1,253,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,718,000	1,718,000	1,729,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,376,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				**143,539,000**	**118,947,000**	**160,123,000**
KQ2216	**GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR**					
A01	**Employees Related Expenses.**			**81,853,000**	**75,405,000**	**94,843,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**66**	48,686,000	37,830,000	52,284,000
A011-1	Pay of Officer	**45**	**45**	42,969,000	33,300,000	46,194,000
A011-2	Pay of Other Staff	**21**	**21**	5,717,000	4,530,000	6,090,000
A012	ALLOWANCES			33,167,000	37,575,000	42,559,000
A012-1	Regular Allowances			33,055,000	37,465,000	42,436,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,715,000**	**1,306,000**	**1,727,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			464,000	55,000	464,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,141,000	1,141,000	1,152,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				**84,408,000**	**77,551,000**	**97,410,000**
KQ2217	**KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC**					
A01	**Employees Related Expenses.**			**117,386,000**	**116,698,000**	**134,401,000**
A011	PAY	**89**	**89**	63,330,000	57,399,000	68,188,000
A011-1	Pay of Officer	**58**	**58**	54,532,000	47,550,000	58,835,000
A011-2	Pay of Other Staff	**31**	**31**	8,798,000	9,849,000	9,353,000
A012	ALLOWANCES			54,056,000	59,299,000	66,213,000
A012-1	Regular Allowances			53,944,000	59,189,000	66,090,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,174,000**	**1,419,000**	**2,185,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			865,000	110,000	865,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,213,000	1,213,000	1,224,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				**120,190,000**	**118,747,000**	**137,216,000**
KQ2218	**KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO**					
A01	**Employees Related Expenses.**			**157,089,000**	**143,043,000**	**177,458,000**
A011	PAY	**124**	**124**	87,474,000	69,558,000	94,330,000
A011-1	Pay of Officer	**78**	**78**	74,272,000	60,285,000	80,227,000
A011-2	Pay of Other Staff	**46**	**46**	13,202,000	9,273,000	14,103,000
A012	ALLOWANCES			69,615,000	73,485,000	83,128,000
A012-1	Regular Allowances			69,505,000	73,375,000	83,007,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,774,000**	**2,112,000**	**2,785,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			1,432,000	770,000	1,432,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,235,000	1,235,000	1,246,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**845,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				**160,703,000**	**145,995,000**	**181,088,000**
KQ2219	**H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA**					
A01	**Employees Related Expenses.**			**66,516,000**	**67,624,000**	**79,322,000**
A011	PAY	**55**	**55**	38,649,000	33,946,000	41,530,000
A011-1	Pay of Officer	**35**	**35**	33,152,000	29,175,000	35,667,000
A011-2	Pay of Other Staff	**20**	**20**	5,497,000	4,771,000	5,863,000
A012	ALLOWANCES			27,867,000	33,678,000	37,792,000
A012-1	Regular Allowances			27,755,000	33,568,000	37,669,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,976,000**	**1,671,000**	**2,875,000**
A032	COMMUNICATIONS			83,000	83,000	86,000
A033	UTILITIES			502,000	197,000	533,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,371,000	1,371,000	2,236,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**1,027,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	486,000
A132	FURNITURE AND FIXTURE			420,000	420,000	541,000
Total-H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				**69,280,000**	**70,083,000**	**83,224,000**
KQ2220	**RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE**					
A01	**Employees Related Expenses.**			**46,293,000**	**33,952,000**	**50,373,000**
A011	PAY	**42**	**42**	28,409,000	16,786,000	30,373,000
A011-1	Pay of Officer	**27**	**27**	24,344,000	13,592,000	26,042,000
A011-2	Pay of Other Staff	**15**	**15**	4,065,000	3,194,000	4,331,000
A012	ALLOWANCES			17,884,000	17,166,000	20,000,000
A012-1	Regular Allowances			17,774,000	17,056,000	19,879,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,655,000**	**1,285,000**	**1,666,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			425,000	55,000	425,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,121,000	1,121,000	1,132,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				**48,526,000**	**35,815,000**	**52,617,000**
KQ2221	**HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K**					
A01	**Employees Related Expenses.**			**43,367,000**	**38,860,000**	**48,243,000**
A011	PAY	**37**	**37**	24,918,000	19,703,000	26,434,000
A011-1	Pay of Officer	**24**	**24**	21,028,000	17,437,000	22,300,000
A011-2	Pay of Other Staff	**13**	**13**	3,890,000	2,266,000	4,134,000
A012	ALLOWANCES			18,449,000	19,157,000	21,809,000
A012-1	Regular Allowances			18,337,000	19,047,000	21,686,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,635,000**	**1,513,000**	**1,646,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			319,000	197,000	319,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,216,000	1,216,000	1,227,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				**45,632,000**	**41,003,000**	**50,519,000**
KQ2222	**NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR**					
A01	**Employees Related Expenses.**			**26,460,000**	**17,501,481**	**28,586,000**
A011	PAY	**24**	**24**	17,368,000	8,649,000	18,307,000
A011-1	Pay of Officer	**17**	**17**	15,350,000	7,397,000	16,156,000
A011-2	Pay of Other Staff	**7**	**7**	2,018,000	1,252,000	2,151,000
A012	ALLOWANCES			9,092,000	8,852,481	10,279,000
A012-1	Regular Allowances			8,982,000	8,469,000	10,158,000
A012-2	Other Allowances (excluding			110,000	383,481	121,000
A03	**Operating Expenses**			**1,677,000**	**1,293,000**	**1,688,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			537,000	153,000	537,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,068,000	1,068,000	1,079,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				**28,715,000**	**19,972,481**	**30,852,000**
KQ2223	**RIAZ GOVERNMENT COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**61,568,000**	**50,083,000**	**68,909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**55**	37,456,000	25,029,000	39,950,000
A011-1	Pay of Officer	**32**	**32**	30,910,000	20,217,000	32,991,000
A011-2	Pay of Other Staff	**23**	**23**	6,546,000	4,812,000	6,959,000
A012	ALLOWANCES			24,112,000	25,054,000	28,959,000
A012-1	Regular Allowances			24,000,000	24,944,000	28,836,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,576,000**	**1,404,000**	**1,588,000**
A032	COMMUNICATIONS			94,000	94,000	95,000
A033	UTILITIES			282,000	110,000	282,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,180,000	1,180,000	1,191,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-RIAZ GOVERNMENT COLLEGE KARACHI				**63,879,000**	**52,222,000**	**71,232,000**
KQ2224	**SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE**					
A01	**Employees Related Expenses.**			**67,303,000**	**56,592,966**	**79,200,000**
A011	PAY	**64**	**64**	43,761,000	28,551,000	46,725,000
A011-1	Pay of Officer	**38**	**38**	36,583,000	25,210,000	39,071,000
A011-2	Pay of Other Staff	**26**	**26**	7,178,000	3,341,000	7,654,000
A012	ALLOWANCES			23,542,000	28,041,966	32,475,000
A012-1	Regular Allowances			23,432,000	27,799,000	32,354,000
A012-2	Other Allowances (excluding			110,000	242,966	121,000
A03	**Operating Expenses**			**1,446,000**	**1,315,000**	**1,457,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			186,000	55,000	186,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE				**69,327,000**	**58,485,966**	**81,235,000**
KQ2225	**ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR**					
A01	**Employees Related Expenses.**			**77,707,000**	**78,911,000**	**89,618,000**
A011	PAY	**57**	**57**	43,067,000	39,704,000	46,216,000
A011-1	Pay of Officer	**40**	**40**	38,204,000	35,491,000	40,980,000
A011-2	Pay of Other Staff	**17**	**17**	4,863,000	4,213,000	5,236,000
A012	ALLOWANCES			34,640,000	39,207,000	43,402,000
A012-1	Regular Allowances			34,530,000	39,097,000	43,281,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,760,000**	**1,471,000**	**1,771,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			432,000	143,000	432,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,236,000	1,236,000	1,247,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				**80,307,000**	**81,822,000**	**92,229,000**
KQ2226	**GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.**					
A01	**Employees Related Expenses.**			**88,141,000**	**64,514,458**	**100,332,000**
A011	PAY	**81**	**81**	57,810,000	31,781,000	62,321,000
A011-1	Pay of Officer	**55**	**55**	50,519,000	25,184,000	54,544,000
A011-2	Pay of Other Staff	**26**	**26**	7,291,000	6,597,000	7,777,000
A012	ALLOWANCES			30,331,000	32,733,458	38,011,000
A012-1	Regular Allowances			30,221,000	31,913,000	37,890,000
A012-2	Other Allowances (excluding			110,000	820,458	121,000
A03	**Operating Expenses**			**2,476,000**	**1,656,000**	**2,487,000**
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			1,040,000	220,000	1,040,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,288,000	1,288,000	1,299,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				**91,405,000**	**66,958,458**	**103,607,000**
KQ2227	**GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C**					
A01	**Employees Related Expenses.**			**64,717,000**	**36,224,000**	**70,003,000**
A011	PAY	**69**	**69**	44,442,000	17,872,000	47,261,000
A011-1	Pay of Officer	**37**	**37**	34,685,000	12,198,000	36,877,000
A011-2	Pay of Other Staff	**32**	**32**	9,757,000	5,674,000	10,384,000
A012	ALLOWANCES			20,275,000	18,352,000	22,742,000
A012-1	Regular Allowances			20,165,000	18,242,000	22,621,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,929,000**	**1,798,000**	**1,940,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			241,000	110,000	241,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,603,000	1,603,000	1,614,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**945,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				**67,591,000**	**38,967,000**	**72,888,000**
KQ2228	**GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI**					
A01	**Employees Related Expenses.**			**78,802,000**	**88,041,921**	**92,285,000**
A011	PAY	**58**	**58**	40,895,000	44,163,000	43,813,000
A011-1	Pay of Officer	**36**	**36**	34,597,000	39,397,000	37,103,000
A011-2	Pay of Other Staff	**22**	**22**	6,298,000	4,766,000	6,710,000
A012	ALLOWANCES			37,907,000	43,878,921	48,472,000
A012-1	Regular Allowances			37,797,000	43,284,000	48,351,000
A012-2	Other Allowances (excluding			110,000	594,921	121,000
A03	**Operating Expenses**			**2,326,000**	**2,326,000**	**4,405,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	84,000
A033	UTILITIES			77,000	77,000	1,485,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,148,000	2,148,000	2,816,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,363,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	762,000
A132	FURNITURE AND FIXTURE			525,000	525,000	601,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				**82,283,000**	**91,522,921**	**98,053,000**
KQ2229	**GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI**					
A01	**Employees Related Expenses.**			**52,470,000**	**19,549,807**	**55,614,000**
A011	PAY	**69**	**69**	39,089,000	9,096,000	41,743,000
A011-1	Pay of Officer	**33**	**33**	29,198,000	3,881,000	31,140,000
A011-2	Pay of Other Staff	**36**	**36**	9,891,000	5,215,000	10,603,000
A012	ALLOWANCES			13,381,000	10,453,807	13,871,000
A012-1	Regular Allowances			13,257,000	9,860,000	13,736,000
A012-2	Other Allowances (excluding			124,000	593,807	135,000
A03	**Operating Expenses**			**1,964,000**	**1,302,000**	**1,975,000**
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			784,000	122,000	784,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,076,000	1,076,000	1,087,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				**54,854,000**	**21,271,807**	**58,009,000**
KQ2230	**GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI**					
A01	**Employees Related Expenses.**			**100,085,000**	**115,645,000**	**120,357,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**76**	**77**	51,809,000	58,292,000	56,800,000
A011-1	Pay of Officer	**45**	**46**	43,253,000	52,730,000	47,676,000
A011-2	Pay of Other Staff	**31**	**31**	8,556,000	5,562,000	9,124,000
A012	ALLOWANCES			48,276,000	57,353,000	63,557,000
A012-1	Regular Allowances			48,166,000	57,243,000	63,436,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,290,000**	**1,633,000**	**2,301,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			930,000	273,000	930,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,270,000	1,270,000	1,281,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI				**103,215,000**	**118,718,000**	**123,498,000**
KQ2231	**GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI**					
A01	**Employees Related Expenses.**			**67,835,000**	**38,840,178**	**75,355,000**
A011	PAY	**76**	**76**	47,866,000	19,430,000	51,329,000
A011-1	Pay of Officer	**41**	**41**	38,195,000	15,441,000	41,029,000
A011-2	Pay of Other Staff	**35**	**35**	9,671,000	3,989,000	10,300,000
A012	ALLOWANCES			19,969,000	19,410,178	24,026,000
A012-1	Regular Allowances			19,859,000	19,263,000	23,905,000
A012-2	Other Allowances (excluding			110,000	147,178	121,000
A03	**Operating Expenses**			**2,417,000**	**1,820,000**	**2,429,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,446,000	1,446,000	1,457,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				**71,040,000**	**41,448,178**	**78,572,000**
KQ2232	**DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI**					
A01	**Employees Related Expenses.**			**79,508,000**	**76,595,225**	**92,199,000**
A011	PAY	**73**	**73**	46,198,000	38,553,000	49,427,000
A011-1	Pay of Officer	**38**	**38**	36,506,000	34,277,000	39,048,000
A011-2	Pay of Other Staff	**35**	**35**	9,692,000	4,276,000	10,379,000
A012	ALLOWANCES			33,310,000	38,042,225	42,772,000
A012-1	Regular Allowances			33,200,000	37,513,000	42,406,000
A012-2	Other Allowances (excluding			110,000	529,225	366,000
A03	**Operating Expenses**			**2,769,000**	**2,232,000**	**2,780,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			838,000	301,000	838,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,833,000	1,833,000	1,844,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,260,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI				**83,537,000**	**80,087,225**	**96,239,000**
KQ2233	**GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI**					
A01	**Employees Related Expenses.**			**87,056,000**	**80,524,000**	**97,273,000**
A011	PAY	**76**	**77**	48,577,000	40,799,000	52,204,000
A011-1	Pay of Officer	**41**	**41**	38,906,000	36,452,000	41,644,000
A011-2	Pay of Other Staff	**35**	**36**	9,671,000	4,347,000	10,560,000
A012	ALLOWANCES			38,479,000	39,725,000	45,069,000
A012-1	Regular Allowances			38,365,000	39,614,000	44,947,000
A012-2	Other Allowances (excluding			114,000	111,000	122,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,254,000**	**1,610,000**	**2,265,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			917,000	273,000	917,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,247,000	1,247,000	1,258,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				**89,888,000**	**83,912,000**	**100,116,000**
KQ2234	**GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI**					
A01	**Employees Related Expenses.**			**59,757,000**	**24,491,085**	**67,933,000**
A011	PAY	**76**	**76**	47,630,000	11,760,000	50,954,000
A011-1	Pay of Officer	**41**	**41**	37,877,000	6,789,000	40,530,000
A011-2	Pay of Other Staff	**35**	**35**	9,753,000	4,971,000	10,424,000
A012	ALLOWANCES			12,127,000	12,731,085	16,979,000
A012-1	Regular Allowances			12,017,000	12,214,000	16,858,000
A012-2	Other Allowances (excluding			110,000	517,085	121,000
A03	**Operating Expenses**			**1,970,000**	**1,373,000**	**1,981,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,008,000	1,008,000	1,019,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				**62,147,000**	**26,284,085**	**70,334,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2235	**GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**56,939,000**	**37,777,000**	**65,827,000**
A011	PAY	**72**	**72**	43,769,000	22,984,000	46,760,000
A011-1	Pay of Officer	**37**	**37**	34,091,000	13,288,000	36,434,000
A011-2	Pay of Other Staff	**35**	**35**	9,678,000	9,696,000	10,326,000
A012	ALLOWANCES			13,170,000	14,793,000	19,067,000
A012-1	Regular Allowances			13,060,000	14,683,000	18,946,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,924,000**	**2,250,000**	**2,935,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			947,000	273,000	947,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,860,000	1,860,000	1,871,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,376,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI				**61,228,000**	**41,392,000**	**70,138,000**
KQ2236	**GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI**					
A01	**Employees Related Expenses.**			**62,007,000**	**33,761,000**	**65,726,000**
A011	PAY	**70**	**70**	41,818,000	16,902,000	44,630,000
A011-1	Pay of Officer	**35**	**35**	32,198,000	12,623,000	34,385,000
A011-2	Pay of Other Staff	**35**	**35**	9,620,000	4,279,000	10,245,000
A012	ALLOWANCES			20,189,000	16,859,000	21,096,000
A012-1	Regular Allowances			20,079,000	16,749,000	20,975,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,312,000**	**1,651,000**	**2,323,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			934,000	273,000	934,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,288,000	1,288,000	1,299,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,160,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI				**65,474,000**	**36,567,000**	**69,209,000**
KQ2237	**GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**59,547,000**	**38,745,000**	**67,402,000**
A011	PAY	**67**	**67**	41,095,000	19,292,000	43,874,000
A011-1	Pay of Officer	**35**	**35**	32,198,000	14,780,000	34,385,000
A011-2	Pay of Other Staff	**32**	**32**	8,897,000	4,512,000	9,489,000
A012	ALLOWANCES			18,452,000	19,453,000	23,528,000
A012-1	Regular Allowances			18,340,000	19,342,000	23,405,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**1,923,000**	**1,326,000**	**1,934,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				**61,890,000**	**40,491,000**	**69,756,000**
KQ2238	**GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI**					
A01	**Employees Related Expenses.**			**107,121,000**	**112,187,000**	**122,431,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**84**	**84**	56,073,000	56,747,000	60,209,000
A011-1	Pay of Officer	**49**	**49**	46,402,000	49,983,000	49,874,000
A011-2	Pay of Other Staff	**35**	**35**	9,671,000	6,764,000	10,335,000
A012	ALLOWANCES			51,048,000	55,440,000	62,222,000
A012-1	Regular Allowances			50,938,000	55,330,000	62,101,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,002,000**	**2,358,000**	**3,023,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			854,000	210,000	854,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			2,018,000	2,018,000	2,039,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,381,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				**111,488,000**	**115,910,000**	**126,835,000**
KQ2239	**GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**90,008,000**	**90,510,000**	**104,559,000**
A011	PAY	**78**	**78**	50,619,000	45,512,000	54,453,000
A011-1	Pay of Officer	**43**	**43**	40,861,000	41,047,000	44,066,000
A011-2	Pay of Other Staff	**35**	**35**	9,758,000	4,465,000	10,387,000
A012	ALLOWANCES			39,389,000	44,998,000	50,106,000
A012-1	Regular Allowances			39,279,000	44,888,000	49,985,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,042,000**	**1,452,000**	**2,053,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			884,000	294,000	884,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,058,000	1,058,000	1,069,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				**92,470,000**	**92,382,000**	**107,032,000**
KQ2240	**GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI**					
A01	**Employees Related Expenses.**			**94,217,000**	**90,474,000**	**106,179,000**
A011	PAY	**80**	**80**	52,029,000	45,677,000	55,818,000
A011-1	Pay of Officer	**45**	**45**	42,409,000	42,594,000	45,573,000
A011-2	Pay of Other Staff	**35**	**35**	9,620,000	3,083,000	10,245,000
A012	ALLOWANCES			42,188,000	44,797,000	50,361,000
A012-1	Regular Allowances			42,076,000	44,686,000	50,238,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**3,243,000**	**2,638,000**	**3,264,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			878,000	273,000	878,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			2,245,000	2,245,000	2,266,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,155,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				**98,615,000**	**96,667,000**	**110,598,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2241	**SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**61,229,000**	**31,693,000**	**68,125,000**
A011	PAY	**72**	**72**	44,866,000	15,735,000	47,929,000
A011-1	Pay of Officer	**37**	**37**	35,195,000	13,383,000	37,629,000
A011-2	Pay of Other Staff	**35**	**35**	9,671,000	2,352,000	10,300,000
A012	ALLOWANCES			16,363,000	15,958,000	20,196,000
A012-1	Regular Allowances			16,253,000	15,848,000	20,075,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,140,000**	**2,106,000**	**2,151,000**
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			841,000	257,000	841,000
A039	GENERAL			1,165,000	1,715,000	1,176,000
A13	**Repairs and Maintenance**			**578,000**	**1,178,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	563,000	263,000
A132	FURNITURE AND FIXTURE			315,000	615,000	315,000
Total-SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI				**63,947,000**	**34,977,000**	**70,854,000**
KQ2242	**GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI**					
A01	**Employees Related Expenses.**			**77,307,000**	**64,734,603**	**87,229,000**
A011	PAY	**73**	**73**	46,554,000	32,014,000	49,923,000
A011-1	Pay of Officer	**38**	**38**	36,760,000	22,961,000	39,468,000
A011-2	Pay of Other Staff	**35**	**35**	9,794,000	9,053,000	10,455,000
A012	ALLOWANCES			30,753,000	32,720,603	37,306,000
A012-1	Regular Allowances			30,643,000	32,331,000	37,185,000
A012-2	Other Allowances (excluding			110,000	389,603	121,000
A03	**Operating Expenses**			**2,568,000**	**1,971,000**	**2,579,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,608,000	1,608,000	1,619,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,271,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				**81,135,000**	**69,165,603**	**91,079,000**
KQ2243	**GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI**					
A01	**Employees Related Expenses.**			**62,901,000**	**37,591,000**	**71,334,000**
A011	PAY	**72**	**72**	44,866,000	18,761,000	47,983,000
A011-1	Pay of Officer	**37**	**37**	35,195,000	13,915,000	37,629,000
A011-2	Pay of Other Staff	**35**	**35**	9,671,000	4,846,000	10,354,000
A012	ALLOWANCES			18,035,000	18,830,000	23,351,000
A012-1	Regular Allowances			17,923,000	18,719,000	23,228,000
A012-2	Other Allowances (excluding			112,000	111,000	123,000
A03	**Operating Expenses**			**2,019,000**	**2,109,000**	**2,030,000**
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			828,000	168,000	828,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,068,000	1,818,000	1,079,000
A13	**Repairs and Maintenance**			**420,000**	**670,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	360,000	210,000
A132	FURNITURE AND FIXTURE			210,000	310,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI				**65,340,000**	**40,370,000**	**73,784,000**
KQ2244	**GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI**					
A01	**Employees Related Expenses.**			**66,181,000**	**68,541,000**	**80,642,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	39,642,000	34,506,000	42,495,000
A011-1	Pay of Officer	**36**	**36**	33,978,000	31,050,000	36,466,000
A011-2	Pay of Other Staff	**21**	**21**	5,664,000	3,456,000	6,029,000
A012	ALLOWANCES			26,539,000	34,035,000	38,147,000
A012-1	Regular Allowances			26,429,000	33,925,000	38,026,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,644,000**	**2,345,000**	**2,656,000**
A032	COMMUNICATIONS			67,000	67,000	68,000
A033	UTILITIES			409,000	110,000	409,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,148,000	2,148,000	2,159,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				**69,875,000**	**71,936,000**	**84,348,000**
KQ2245	**GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.**					
A01	**Employees Related Expenses.**			**47,833,000**	**28,875,687**	**53,502,000**
A011	PAY	**53**	**53**	33,393,000	14,269,000	35,542,000
A011-1	Pay of Officer	**29**	**29**	26,791,000	10,184,000	28,511,000
A011-2	Pay of Other Staff	**24**	**24**	6,602,000	4,085,000	7,031,000
A012	ALLOWANCES			14,440,000	14,606,687	17,960,000
A012-1	Regular Allowances			14,330,000	14,477,000	17,839,000
A012-2	Other Allowances (excluding			110,000	129,687	121,000
A03	**Operating Expenses**			**2,631,000**	**2,047,000**	**2,643,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			1,354,000	770,000	1,354,000
A039	GENERAL			1,226,000	1,226,000	1,237,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.				**51,094,000**	**31,552,687**	**56,775,000**
KQ2246	**GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI**					
A01	**Employees Related Expenses.**			**49,388,000**	**33,697,000**	**56,291,000**
A011	PAY	**54**	**54**	33,546,000	16,644,000	35,880,000
A011-1	Pay of Officer	**29**	**29**	26,594,000	11,742,000	28,476,000
A011-2	Pay of Other Staff	**25**	**25**	6,952,000	4,902,000	7,404,000
A012	ALLOWANCES			15,842,000	17,053,000	20,411,000
A012-1	Regular Allowances			15,730,000	16,943,000	20,288,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,472,000**	**1,359,000**	**1,484,000**
A032	COMMUNICATIONS			56,000	56,000	57,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				**51,438,000**	**35,634,000**	**58,353,000**
KQ2247	**GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A01	**Employees Related Expenses.**			**82,059,000**	**90,551,000**	**97,392,000**
A011	PAY	**62**	**63**	42,398,000	45,361,000	46,908,000
A011-1	Pay of Officer	**38**	**39**	35,796,000	40,236,000	39,829,000
A011-2	Pay of Other Staff	**24**	**24**	6,602,000	5,125,000	7,079,000
A012	ALLOWANCES			39,661,000	45,190,000	50,484,000
A012-1	Regular Allowances			39,545,000	45,078,000	50,360,000
A012-2	Other Allowances (excluding			116,000	112,000	124,000
A03	**Operating Expenses**			**1,908,000**	**1,762,000**	**1,920,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			201,000	55,000	201,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,661,000	1,661,000	1,672,000
A13	**Repairs and Maintenance**			**1,208,000**	**1,208,000**	**1,221,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			263,000	263,000	276,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				**85,175,000**	**93,521,000**	**100,533,000**
KQ2248	**GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI**					
A01	**Employees Related Expenses.**			**92,163,000**	**96,084,587**	**102,346,000**
A011	PAY	**65**	**65**	45,142,000	48,219,000	48,369,000
A011-1	Pay of Officer	**40**	**40**	38,211,000	41,785,000	40,987,000
A011-2	Pay of Other Staff	**25**	**25**	6,931,000	6,434,000	7,382,000
A012	ALLOWANCES			47,021,000	47,865,587	53,977,000
A012-1	Regular Allowances			46,909,000	47,498,000	53,849,000
A012-2	Other Allowances (excluding			112,000	367,587	128,000
A03	**Operating Expenses**			**1,883,000**	**1,780,000**	**1,895,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A033	UTILITIES			219,000	116,000	219,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,561,000	1,561,000	1,572,000
A13	**Repairs and Maintenance**			**1,011,000**	**1,011,000**	**1,011,000**
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				**95,057,000**	**98,875,587**	**105,252,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2249	**GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.**					
A01	**Employees Related Expenses.**			**65,799,000**	**61,629,894**	**74,392,000**
A011	PAY	**58**	**58**	37,548,000	30,693,000	40,099,000
A011-1	Pay of Officer	**34**	**34**	30,946,000	24,978,000	33,029,000
A011-2	Pay of Other Staff	**24**	**24**	6,602,000	5,715,000	7,070,000
A012	ALLOWANCES			28,251,000	30,936,894	34,293,000
A012-1	Regular Allowances			28,031,000	30,228,000	34,051,000
A012-2	Other Allowances (excluding			220,000	708,894	242,000
A03	**Operating Expenses**			**2,542,000**	**1,801,000**	**2,554,000**
A032	COMMUNICATIONS			53,000	53,000	54,000
A033	UTILITIES			741,000		741,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,648,000	1,648,000	1,659,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**1,381,000**	**1,381,000**	**1,398,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			331,000	331,000	348,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.				**69,722,000**	**67,211,894**	**78,344,000**
KQ2250	**GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI**					
A01	**Employees Related Expenses.**			**60,324,000**	**48,839,145**	**72,856,000**
A011	PAY	**69**	**69**	41,219,000	24,046,000	44,014,000
A011-1	Pay of Officer	**35**	**35**	31,683,000	17,266,000	33,828,000
A011-2	Pay of Other Staff	**34**	**34**	9,536,000	6,780,000	10,186,000
A012	ALLOWANCES			19,105,000	24,793,145	28,842,000
A012-1	Regular Allowances			18,995,000	24,533,000	28,721,000
A012-2	Other Allowances (excluding			110,000	260,145	121,000
A03	**Operating Expenses**			**2,180,000**	**2,020,000**	**2,202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			167,000	167,000	168,000
A033	UTILITIES			427,000	267,000	427,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,530,000	1,530,000	1,551,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,166,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI				**63,659,000**	**52,014,145**	**76,224,000**
KQ2251	**GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**69,334,000**	**57,157,644**	**79,761,000**
A011	PAY	**71**	**71**	43,590,000	28,036,000	46,547,000
A011-1	Pay of Officer	**37**	**37**	34,091,000	20,038,000	36,434,000
A011-2	Pay of Other Staff	**34**	**34**	9,499,000	7,998,000	10,113,000
A012	ALLOWANCES			25,744,000	29,121,644	33,214,000
A012-1	Regular Allowances			25,632,000	28,846,000	33,091,000
A012-2	Other Allowances (excluding			112,000	275,644	123,000
A03	**Operating Expenses**			**2,382,000**	**1,973,000**	**2,394,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			576,000	167,000	576,000
A038	TRAVEL & TRANSPORTATION			69,000	69,000	69,000
A039	GENERAL			1,649,000	1,649,000	1,660,000
A13	**Repairs and Maintenance**			**1,313,000**	**1,313,000**	**1,326,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			263,000	263,000	276,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI				**73,029,000**	**60,443,644**	**83,481,000**
KQ2252	**GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI**					
A01	**Employees Related Expenses.**			**63,250,000**	**50,972,000**	**71,228,000**
A011	PAY	**67**	**70**	38,164,000	25,010,000	41,696,000
A011-1	Pay of Officer	**33**	**34**	28,762,000	18,924,000	31,351,000
A011-2	Pay of Other Staff	**34**	**36**	9,402,000	6,086,000	10,345,000
A012	ALLOWANCES			25,086,000	25,962,000	29,532,000
A012-1	Regular Allowances			24,976,000	25,852,000	29,411,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,100,000**	**1,594,000**	**2,111,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			790,000	284,000	790,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,236,000	1,236,000	1,247,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**641,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				**65,980,000**	**53,196,000**	**73,980,000**
KQ2253	**GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.**					
A01	**Employees Related Expenses.**			**42,809,000**	**30,080,000**	**47,640,000**
A011	PAY	**43**	**43**	27,738,000	14,854,000	29,474,000
A011-1	Pay of Officer	**25**	**25**	22,686,000	10,842,000	24,093,000
A011-2	Pay of Other Staff	**18**	**18**	5,052,000	4,012,000	5,381,000
A012	ALLOWANCES			15,071,000	15,226,000	18,166,000
A012-1	Regular Allowances			14,961,000	15,116,000	18,045,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,434,000**	**1,170,000**	**1,446,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			341,000	77,000	341,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				**45,031,000**	**34,438,000**	**49,874,000**
KQ2254	**GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**49,769,000**	**37,278,521**	**55,856,000**
A011	PAY	**56**	**56**	31,764,000	18,595,000	33,928,000
A011-1	Pay of Officer	**24**	**24**	23,041,000	13,786,000	24,632,000
A011-2	Pay of Other Staff	**32**	**32**	8,723,000	4,809,000	9,296,000
A012	ALLOWANCES			18,005,000	18,683,521	21,928,000
A012-1	Regular Allowances			17,895,000	18,555,000	21,807,000
A012-2	Other Allowances (excluding			110,000	128,521	121,000
A03	**Operating Expenses**			**1,420,000**	**1,108,000**	**1,431,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			367,000	55,000	367,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI				**51,714,000**	**38,911,521**	**57,812,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2255	**GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI**					
A01	**Employees Related Expenses.**			**85,531,000**	**83,600,000**	**93,611,000**
A011	PAY	**64**	**64**	43,837,000	42,084,000	46,586,000
A011-1	Pay of Officer	**40**	**40**	37,255,000	37,138,000	39,584,000
A011-2	Pay of Other Staff	**24**	**24**	6,582,000	4,946,000	7,002,000
A012	ALLOWANCES			41,694,000	41,516,000	47,025,000
A012-1	Regular Allowances			41,125,000	41,259,000	46,757,000
A012-2	Other Allowances (excluding			569,000	257,000	268,000
A03	**Operating Expenses**			**2,325,000**	**2,118,000**	**2,346,000**
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			262,000	55,000	262,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,900,000	1,900,000	1,921,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI				**88,906,000**	**86,768,000**	**97,007,000**
KQ2256	**GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI**					
A01	**Employees Related Expenses.**			**78,106,000**	**80,069,359**	**89,842,000**
A011	PAY	**69**	**69**	42,739,000	39,885,000	45,900,000
A011-1	Pay of Officer	**36**	**36**	33,705,000	32,680,000	36,278,000
A011-2	Pay of Other Staff	**33**	**33**	9,034,000	7,205,000	9,622,000
A012	ALLOWANCES			35,367,000	40,184,359	43,942,000
A012-1	Regular Allowances			35,257,000	39,610,000	43,821,000
A012-2	Other Allowances (excluding			110,000	574,359	121,000
A03	**Operating Expenses**			**2,260,000**	**1,967,000**	**2,271,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			348,000	55,000	348,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,718,000	1,718,000	1,729,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,155,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI				**81,521,000**	**83,191,359**	**93,268,000**
KQ2257	**GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**56,827,000**	**47,908,342**	**63,397,000**
A011	PAY	**65**	**65**	34,001,000	23,414,000	36,090,000
A011-1	Pay of Officer	**25**	**25**	23,081,000	16,386,000	24,461,000
A011-2	Pay of Other Staff	**40**	**40**	10,920,000	7,028,000	11,629,000
A012	ALLOWANCES			22,826,000	24,494,342	27,307,000
A012-1	Regular Allowances			22,716,000	23,764,000	27,186,000
A012-2	Other Allowances (excluding			110,000	730,342	121,000
A03	**Operating Expenses**			**2,182,000**	**1,883,000**	**2,193,000**
A032	COMMUNICATIONS			145,000	145,000	145,000
A033	UTILITIES			409,000	110,000	409,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,608,000	1,608,000	1,619,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**950,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				**59,954,000**	**50,736,342**	**66,540,000**
KQ2258	**GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI**					
A01	**Employees Related Expenses.**			**80,053,000**	**76,139,715**	**89,702,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**83**	**83**	44,155,000	38,296,000	47,106,000
A011-1	Pay of Officer	**34**	**34**	31,643,000	31,354,000	33,785,000
A011-2	Pay of Other Staff	**49**	**49**	12,512,000	6,942,000	13,321,000
A012	ALLOWANCES			35,898,000	37,843,715	42,596,000
A012-1	Regular Allowances			35,788,000	37,406,000	42,475,000
A012-2	Other Allowances (excluding			110,000	437,715	121,000
A03	**Operating Expenses**			**2,324,000**	**1,954,000**	**2,335,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			497,000	127,000	497,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,718,000	1,718,000	1,729,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,166,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI				**83,532,000**	**79,248,715**	**93,203,000**
KQ2259	**GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI**					
A01	**Employees Related Expenses.**			**96,224,000**	**87,805,000**	**107,803,000**
A011	PAY	**82**	**82**	53,763,000	42,987,000	57,908,000
A011-1	Pay of Officer	**47**	**47**	44,359,000	35,793,000	47,853,000
A011-2	Pay of Other Staff	**35**	**35**	9,404,000	7,194,000	10,055,000
A012	ALLOWANCES			42,461,000	44,818,000	49,895,000
A012-1	Regular Allowances			42,351,000	43,803,000	49,169,000
A012-2	Other Allowances (excluding			110,000	1,015,000	726,000
A03	**Operating Expenses**			**2,141,000**	**1,550,000**	**2,152,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			679,000	88,000	679,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,388,000	1,388,000	1,399,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI				**99,205,000**	**90,195,000**	**110,795,000**
KQ2260	**GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI**					
A01	**Employees Related Expenses.**			**47,243,000**	**45,703,000**	**55,127,000**
A011	PAY	**47**	**47**	27,357,000	22,693,000	29,146,000
A011-1	Pay of Officer	**26**	**26**	21,697,000	17,522,000	23,118,000
A011-2	Pay of Other Staff	**21**	**21**	5,660,000	5,171,000	6,028,000
A012	ALLOWANCES			19,886,000	23,010,000	25,981,000
A012-1	Regular Allowances			19,776,000	22,900,000	25,860,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,066,000**	**1,909,000**	**2,077,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			267,000	110,000	267,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,718,000	1,718,000	1,729,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI				**50,359,000**	**49,262,000**	**58,254,000**
KQ2261	**GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI**					
A01	**Employees Related Expenses.**			**66,436,000**	**61,474,000**	**76,417,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**53**	39,443,000	30,734,000	41,540,000
A011-1	Pay of Officer	**38**	**38**	35,276,000	27,341,000	37,101,000
A011-2	Pay of Other Staff	**15**	**15**	4,167,000	3,393,000	4,439,000
A012	ALLOWANCES			26,993,000	30,740,000	34,877,000
A012-1	Regular Allowances			26,883,000	30,630,000	34,756,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,396,000**	**2,166,000**	**2,417,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			410,000	180,000	410,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,860,000	1,860,000	1,881,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI				**69,882,000**	**64,690,000**	**79,884,000**
KQ2262	**GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**67,618,000**	**56,660,624**	**77,996,000**
A011	PAY	**61**	**62**	40,983,000	28,137,000	45,322,000
A011-1	Pay of Officer	**38**	**39**	34,691,000	24,426,000	38,621,000
A011-2	Pay of Other Staff	**23**	**23**	6,292,000	3,711,000	6,701,000
A012	ALLOWANCES			26,635,000	28,523,624	32,674,000
A012-1	Regular Allowances			26,525,000	27,959,000	32,553,000
A012-2	Other Allowances (excluding			110,000	564,624	121,000
A03	**Operating Expenses**			**1,962,000**	**1,475,000**	**1,973,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			597,000	110,000	597,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,278,000	1,278,000	1,289,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				**70,158,000**	**58,713,624**	**82,212,000**
KQ2263	**GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI**					
A01	**Employees Related Expenses.**			**43,699,000**	**34,929,000**	**50,934,000**
A011	PAY	**40**	**40**	28,157,000	17,540,000	30,513,000
A011-1	Pay of Officer	**28**	**28**	24,935,000	14,001,000	27,081,000
A011-2	Pay of Other Staff	**12**	**12**	3,222,000	3,539,000	3,432,000
A012	ALLOWANCES			15,542,000	17,389,000	20,421,000
A012-1	Regular Allowances			15,432,000	17,279,000	20,300,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,747,000**	**2,157,000**	**2,758,000**
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			1,023,000	433,000	1,023,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,608,000	1,608,000	1,619,000
A13	**Repairs and Maintenance**			**1,365,000**	**1,365,000**	**1,376,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				**47,811,000**	**38,451,000**	**55,068,000**
KQ2264	**GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**59,771,000**	**57,973,000**	**70,803,000**
A011	PAY	**63**	**64**	34,880,000	29,057,000	38,189,000
A011-1	Pay of Officer	**28**	**29**	25,134,000	23,054,000	27,796,000
A011-2	Pay of Other Staff	**35**	**35**	9,746,000	6,003,000	10,393,000
A012	ALLOWANCES			24,891,000	28,916,000	32,614,000
A012-1	Regular Allowances			24,779,000	28,806,000	32,491,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,751,000**	**1,751,000**	**1,763,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,666,000	1,666,000	1,677,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**945,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI				**62,467,000**	**60,669,000**	**73,511,000**
KQ2265	**GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**64,652,000**	**49,489,000**	**71,411,000**
A011	PAY	**66**	**66**	39,636,000	24,256,000	42,201,000
A011-1	Pay of Officer	**32**	**32**	30,252,000	15,227,000	32,216,000
A011-2	Pay of Other Staff	**34**	**34**	9,384,000	9,029,000	9,985,000
A012	ALLOWANCES			25,016,000	25,233,000	29,210,000
A012-1	Regular Allowances			24,906,000	25,123,000	29,089,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,397,000**	**2,224,000**	**2,408,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			525,000	352,000	525,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			1,713,000	1,713,000	1,724,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI				**67,889,000**	**52,553,000**	**74,659,000**
KQ2266	**GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI**					
A01	**Employees Related Expenses.**			**68,434,000**	**54,540,000**	**76,856,000**
A011	PAY	**70**	**70**	41,785,000	26,781,000	44,753,000
A011-1	Pay of Officer	**36**	**36**	32,433,000	18,305,000	34,794,000
A011-2	Pay of Other Staff	**34**	**34**	9,352,000	8,476,000	9,959,000
A012	ALLOWANCES			26,649,000	27,759,000	32,103,000
A012-1	Regular Allowances			26,539,000	27,649,000	31,982,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,599,000**	**1,486,000**	**1,610,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			1,273,000	1,273,000	1,284,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI				**70,768,000**	**56,761,000**	**79,201,000**
KQ2267	**GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI**					
A01	**Employees Related Expenses.**			**56,867,000**	**33,098,000**	**66,085,000**
A011	PAY	**69**	**69**	42,241,000	16,271,000	45,103,000
A011-1	Pay of Officer	**37**	**37**	33,380,000	11,446,000	35,665,000
A011-2	Pay of Other Staff	**32**	**32**	8,861,000	4,825,000	9,438,000
A012	ALLOWANCES			14,626,000	16,827,000	20,982,000
A012-1	Regular Allowances			14,516,000	16,717,000	20,861,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,771,000**	**2,029,000**	**1,782,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			452,000	110,000	452,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,236,000	1,836,000	1,247,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**473,000**	**923,000**	**473,000**
A131	MACHINERY AND EQUIPMENT			263,000	513,000	263,000
A132	FURNITURE AND FIXTURE			210,000	410,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				**59,111,000**	**36,650,000**	**68,340,000**
KQ2268	**GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**77,677,000**	**55,863,000**	**85,182,000**
A011	PAY	**73**	**73**	47,817,000	27,787,000	52,273,000
A011-1	Pay of Officer	**42**	**42**	39,506,000	21,480,000	43,404,000
A011-2	Pay of Other Staff	**31**	**31**	8,311,000	6,307,000	8,869,000
A012	ALLOWANCES			29,860,000	28,076,000	32,909,000
A012-1	Regular Allowances			29,750,000	27,966,000	32,788,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,458,000**	**2,087,000**	**2,469,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			777,000	406,000	777,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,603,000	1,603,000	1,614,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI				**81,185,000**	**59,000,000**	**88,701,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2269	**GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI**					
A01	**Employees Related Expenses.**			**69,249,000**	**55,275,000**	**77,638,000**
A011	PAY	**71**	**71**	42,890,000	27,838,000	45,936,000
A011-1	Pay of Officer	**37**	**37**	33,380,000	23,045,000	35,819,000
A011-2	Pay of Other Staff	**34**	**34**	9,510,000	4,793,000	10,117,000
A012	ALLOWANCES			26,359,000	27,437,000	31,702,000
A012-1	Regular Allowances			26,249,000	27,327,000	31,581,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,205,000**	**1,106,000**	**1,216,000**
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			154,000	55,000	154,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**635,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				**71,084,000**	**57,011,000**	**79,489,000**
KQ2270	**GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI**					
A01	**Employees Related Expenses.**			**61,397,000**	**35,904,000**	**67,762,000**
A011	PAY	**71**	**71**	42,732,000	17,855,000	45,624,000
A011-1	Pay of Officer	**37**	**37**	33,380,000	13,849,000	35,665,000
A011-2	Pay of Other Staff	**34**	**34**	9,352,000	4,006,000	9,959,000
A012	ALLOWANCES			18,665,000	18,049,000	22,138,000
A012-1	Regular Allowances			18,553,000	17,939,000	22,015,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**2,154,000**	**2,888,000**	**2,165,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			256,000	110,000	256,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,811,000	2,691,000	1,822,000
A13	**Repairs and Maintenance**			**883,000**	**1,033,000**	**883,000**
A131	MACHINERY AND EQUIPMENT			463,000	563,000	463,000
A132	FURNITURE AND FIXTURE			420,000	470,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				**64,434,000**	**39,825,000**	**70,810,000**
KQ2271	**GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI**					
A01	**Employees Related Expenses.**			**70,940,000**	**52,841,860**	**76,810,000**
A011	PAY	**71**	**71**	43,251,000	26,525,000	46,122,000
A011-1	Pay of Officer	**37**	**37**	33,577,000	20,073,000	35,819,000
A011-2	Pay of Other Staff	**34**	**34**	9,674,000	6,452,000	10,303,000
A012	ALLOWANCES			27,689,000	26,316,860	30,688,000
A012-1	Regular Allowances			27,577,000	26,117,000	30,565,000
A012-2	Other Allowances (excluding			112,000	199,860	123,000
A03	**Operating Expenses**			**3,468,000**	**2,820,000**	**3,961,000**
A032	COMMUNICATIONS			98,000	98,000	99,000
A033	UTILITIES			703,000	55,000	703,000
A038	TRAVEL & TRANSPORTATION			739,000	739,000	1,220,000
A039	GENERAL			1,928,000	1,928,000	1,939,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,871,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				**75,668,000**	**56,921,860**	**82,642,000**
KQ2273	**BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**49,536,000**	**19,845,000**	**55,102,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	38,521,000	9,715,000	41,120,000
A011-1	Pay of Officer	**35**	**35**	32,198,000	6,756,000	34,385,000
A011-2	Pay of Other Staff	**22**	**22**	6,323,000	2,959,000	6,735,000
A012	ALLOWANCES			11,015,000	10,130,000	13,982,000
A012-1	Regular Allowances			10,905,000	10,020,000	13,861,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,632,000**	**1,922,000**	**2,644,000**
A032	COMMUNICATIONS			219,000	219,000	220,000
A033	UTILITIES			960,000	250,000	960,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,433,000	1,433,000	1,444,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**845,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI				**53,008,000**	**22,607,000**	**58,591,000**
KQ2275	**NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI**					
A01	**Employees Related Expenses.**			**60,994,000**	**37,155,000**	**69,756,000**
A011	PAY	**71**	**71**	43,310,000	18,362,000	46,628,000
A011-1	Pay of Officer	**37**	**37**	33,535,000	12,620,000	36,175,000
A011-2	Pay of Other Staff	**34**	**34**	9,775,000	5,742,000	10,453,000
A012	ALLOWANCES			17,684,000	18,793,000	23,128,000
A012-1	Regular Allowances			17,574,000	18,683,000	23,007,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,416,000**	**1,706,000**	**2,422,000**
A032	COMMUNICATIONS			114,000	114,000	115,000
A033	UTILITIES			960,000	250,000	960,000
A039	GENERAL			1,342,000	1,342,000	1,347,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**635,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI				**64,040,000**	**39,491,000**	**72,813,000**
KQ2276	**SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI**					
A01	**Employees Related Expenses.**			**57,439,000**	**40,404,000**	**68,111,000**
A011	PAY	**66**	**66**	40,992,000	20,134,000	43,769,000
A011-1	Pay of Officer	**36**	**36**	32,391,000	16,654,000	34,595,000
A011-2	Pay of Other Staff	**30**	**30**	8,601,000	3,480,000	9,174,000
A012	ALLOWANCES			16,447,000	20,270,000	24,342,000
A012-1	Regular Allowances			16,337,000	20,160,000	24,221,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,714,000**	**2,004,000**	**2,736,000**
A032	COMMUNICATIONS			219,000	219,000	220,000
A033	UTILITIES			960,000	250,000	960,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,435,000	1,435,000	1,456,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,061,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI				**61,203,000**	**43,458,000**	**71,908,000**
KQ2277	**GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI**					
A01	**Employees Related Expenses.**			**60,779,000**	**72,222,000**	**74,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	32,566,000	36,664,000	34,712,000
A011-1	Pay of Officer	**30**	**30**	28,449,000	33,714,000	30,329,000
A011-2	Pay of Other Staff	**14**	**14**	4,117,000	2,950,000	4,383,000
A012	ALLOWANCES			28,213,000	35,558,000	39,518,000
A012-1	Regular Allowances			28,103,000	35,448,000	39,397,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,954,000**	**1,792,000**	**1,966,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,334,000	1,334,000	1,345,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				**63,153,000**	**76,834,000**	**76,616,000**
KQ2278	**GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI**					
A01	**Employees Related Expenses.**			**38,483,000**	**30,480,280**	**42,950,000**
A011	PAY	**35**	**35**	24,149,000	15,487,000	25,545,000
A011-1	Pay of Officer	**21**	**21**	20,021,000	12,843,000	21,150,000
A011-2	Pay of Other Staff	**14**	**14**	4,128,000	2,644,000	4,395,000
A012	ALLOWANCES			14,334,000	14,993,280	17,405,000
A012-1	Regular Allowances			14,222,000	14,850,000	17,282,000
A012-2	Other Allowances (excluding			112,000	143,280	123,000
A03	**Operating Expenses**			**1,731,000**	**1,657,000**	**1,753,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			129,000	55,000	129,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,383,000	1,383,000	1,404,000
A13	**Repairs and Maintenance**			**1,156,000**	**1,156,000**	**1,169,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			473,000	473,000	473,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			263,000	263,000	276,000
Total-GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				**41,370,000**	**33,293,280**	**45,872,000**
KQ2279	**GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI**					
A01	**Employees Related Expenses.**			**47,330,000**	**52,522,000**	**54,611,000**
A011	PAY	**33**	**36**	23,038,000	26,550,000	25,521,000
A011-1	Pay of Officer	**22**	**23**	19,811,000	22,931,000	21,667,000
A011-2	Pay of Other Staff	**11**	**13**	3,227,000	3,619,000	3,854,000
A012	ALLOWANCES			24,292,000	25,972,000	29,090,000
A012-1	Regular Allowances			24,182,000	25,862,000	28,969,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,954,000**	**1,792,000**	**1,966,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,334,000	1,334,000	1,345,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI				**49,704,000**	**54,734,000**	**56,997,000**
KQ2280	**SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD**					
A01	**Employees Related Expenses.**			**33,183,000**	**31,250,000**	**39,506,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	20,631,000	15,726,000	21,813,000
A011-1	Pay of Officer	**19**	**19**	17,364,000	13,677,000	18,336,000
A011-2	Pay of Other Staff	**11**	**11**	3,267,000	2,049,000	3,477,000
A012	ALLOWANCES			12,552,000	15,524,000	17,693,000
A012-1	Regular Allowances			12,442,000	15,404,000	17,572,000
A012-2	Other Allowances (excluding			110,000	120,000	121,000
A03	**Operating Expenses**			**1,954,000**	**1,792,000**	**1,966,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,334,000	1,334,000	1,345,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD				**35,557,000**	**33,462,000**	**41,892,000**
KQ2302	**GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI**					
A01	**Employees Related Expenses.**			**23,123,000**	**21,771,000**	**30,033,000**
A011	PAY	**26**	**26**	16,618,000	10,982,000	17,534,000
A011-1	Pay of Officer	**16**	**16**	13,925,000	9,133,000	14,613,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,849,000	2,921,000
A012	ALLOWANCES			6,505,000	10,789,000	12,499,000
A012-1	Regular Allowances			6,395,000	10,679,000	12,378,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,954,000**	**1,792,000**	**1,966,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,334,000	1,334,000	1,345,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI				**25,497,000**	**23,983,000**	**32,419,000**
KQ2303	**GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI**					
A01	**Employees Related Expenses.**			**31,291,000**	**22,913,000**	**37,174,000**
A011	PAY	**30**	**31**	21,432,000	11,386,000	23,428,000
A011-1	Pay of Officer	**20**	**21**	18,739,000	10,353,000	20,561,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,033,000	2,867,000
A012	ALLOWANCES			9,859,000	11,527,000	13,746,000
A012-1	Regular Allowances			9,749,000	11,417,000	13,625,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,062,000**	**1,900,000**	**2,074,000**
A032	COMMUNICATIONS			195,000	195,000	196,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,386,000	1,386,000	1,397,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**845,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				**34,193,000**	**25,653,000**	**40,093,000**
KQ2304	**GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI**					
A01	**Employees Related Expenses.**			**18,618,000**	**6,432,000**	**21,669,000**
A011	PAY	**25**	**25**	15,868,000	3,237,000	16,895,000
A011-1	Pay of Officer	**15**	**15**	13,175,000	2,138,000	14,028,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,099,000	2,867,000
A012	ALLOWANCES			2,750,000	3,195,000	4,774,000
A012-1	Regular Allowances			2,640,000	3,085,000	4,653,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,954,000**	**1,792,000**	**1,966,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,334,000	1,334,000	1,345,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI				**20,992,000**	**8,644,000**	**24,055,000**
KQ2305	**GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI**					
A01	**Employees Related Expenses.**			**40,733,000**	**41,521,349**	**45,765,000**
A011	PAY	**30**	**30**	21,432,000	21,055,000	22,689,000
A011-1	Pay of Officer	**20**	**20**	18,739,000	19,717,000	19,822,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,338,000	2,867,000
A012	ALLOWANCES			19,301,000	20,466,349	23,076,000
A012-1	Regular Allowances			19,178,000	20,241,000	22,942,000
A012-2	Other Allowances (excluding			123,000	225,349	134,000
A03	**Operating Expenses**			**2,591,000**	**2,429,000**	**2,613,000**
A032	COMMUNICATIONS			195,000	195,000	196,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,915,000	1,915,000	1,936,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI				**44,374,000**	**45,000,349**	**49,428,000**
KQ2306	**GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**18,795,000**	**5,611,000**	**19,392,000**
A011	PAY	**26**	**26**	16,618,000	5,318,000	17,480,000
A011-1	Pay of Officer	**16**	**16**	13,925,000	4,456,000	14,613,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	862,000	2,867,000
A012	ALLOWANCES			2,177,000	293,000	1,912,000
A012-1	Regular Allowances			2,067,000	183,000	1,791,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,824,000**	**1,662,000**	**1,836,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,204,000	1,204,000	1,215,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				**21,039,000**	**7,693,000**	**21,648,000**
KQ2338	**GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI**					
A01	**Employees Related Expenses.**			**34,321,000**	**35,400,000**	**39,584,000**
A011	PAY	**27**	**27**	18,799,000	17,827,000	19,847,000
A011-1	Pay of Officer	**18**	**18**	16,333,000	15,334,000	17,219,000
A011-2	Pay of Other Staff	**9**	**9**	2,466,000	2,493,000	2,628,000
A012	ALLOWANCES			15,522,000	17,573,000	19,737,000
A012-1	Regular Allowances			15,412,000	17,463,000	19,616,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,719,000**	**1,557,000**	**1,731,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,149,000	1,149,000	1,160,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI				**36,460,000**	**37,377,000**	**41,735,000**
KQ2339	**GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI**					
A01	**Employees Related Expenses.**			**24,596,000**	**15,453,000**	**28,132,000**
A011	PAY	**26**	**26**	18,071,000	7,603,000	18,466,000
A011-1	Pay of Officer	**17**	**17**	15,583,000	6,046,000	15,792,000
A011-2	Pay of Other Staff	**9**	**9**	2,488,000	1,557,000	2,674,000
A012	ALLOWANCES			6,525,000	7,850,000	9,666,000
A012-1	Regular Allowances			6,415,000	7,740,000	9,545,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI				**26,651,000**	**17,346,000**	**30,199,000**
KQ2340	**GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI**					
A01	**Employees Related Expenses.**			**54,215,000**	**41,215,000**	**64,873,000**
A011	PAY	**61**	**60**	38,674,000	20,774,000	40,453,000
A011-1	Pay of Officer	**34**	**33**	31,153,000	18,641,000	32,443,000
A011-2	Pay of Other Staff	**27**	**27**	7,521,000	2,133,000	8,010,000
A012	ALLOWANCES			15,541,000	20,441,000	24,420,000
A012-1	Regular Allowances			15,431,000	20,331,000	24,299,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,551,000**	**2,389,000**	**2,584,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			195,000	195,000	196,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,855,000	1,855,000	1,887,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,166,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				**57,921,000**	**44,759,000**	**68,623,000**
KQ2341	**GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI**					
A01	**Employees Related Expenses.**			**43,918,000**	**36,685,000**	**49,819,000**
A011	PAY	**32**	**35**	25,588,000	18,592,000	28,917,000
A011-1	Pay of Officer	**23**	**25**	23,122,000	16,659,000	26,110,000
A011-2	Pay of Other Staff	**9**	**10**	2,466,000	1,933,000	2,807,000
A012	ALLOWANCES			18,330,000	18,093,000	20,902,000
A012-1	Regular Allowances			18,220,000	17,983,000	20,781,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,580,000**	**2,418,000**	**2,613,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			2,010,000	2,010,000	2,042,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				**47,338,000**	**39,943,000**	**53,272,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2342	**GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI**					
A01	**Employees Related Expenses.**			**29,211,000**	**24,098,000**	**36,569,000**
A011	PAY	**29**	**29**	21,205,000	12,185,000	22,450,000
A011-1	Pay of Officer	**20**	**20**	18,739,000	10,934,000	19,822,000
A011-2	Pay of Other Staff	**9**	**9**	2,466,000	1,251,000	2,628,000
A012	ALLOWANCES			8,006,000	11,913,000	14,119,000
A012-1	Regular Allowances			7,896,000	11,803,000	13,998,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,639,000**	**2,027,000**	**1,645,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,069,000	1,619,000	1,074,000
A13	**Repairs and Maintenance**			**735,000**	**1,385,000**	**740,000**
A131	MACHINERY AND EQUIPMENT			315,000	615,000	315,000
A132	FURNITURE AND FIXTURE			315,000	565,000	315,000
A137	COMPUTER EQUIPMENT			105,000	205,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				**31,585,000**	**27,510,000**	**38,954,000**
KQ2343	**GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI**					
A01	**Employees Related Expenses.**			**23,700,000**	**4,181,700**	**26,903,000**
A011	PAY	**29**	**29**	21,449,000	1,962,000	22,714,000
A011-1	Pay of Officer	**20**	**20**	18,983,000	1,476,000	20,086,000
A011-2	Pay of Other Staff	**9**	**9**	2,466,000	486,000	2,628,000
A012	ALLOWANCES			2,251,000	2,219,700	4,189,000
A012-1	Regular Allowances			2,141,000	1,962,000	4,068,000
A012-2	Other Allowances (excluding			110,000	257,700	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI				**25,755,000**	**6,074,700**	**28,970,000**
KX0642	**SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR**					
A01	**Employees Related Expenses.**			**119,162,000**	**129,082,000**	**133,131,000**
A011	PAY	**89**	**89**	57,974,000	65,168,000	61,276,000
A011-1	Pay of Officer	**49**	**49**	46,792,000	54,984,000	49,374,000
A011-2	Pay of Other Staff	**40**	**40**	11,182,000	10,184,000	11,902,000
A012	ALLOWANCES			61,188,000	63,914,000	71,855,000
A012-1	Regular Allowances			61,065,000	63,799,000	71,729,000
A012-2	Other Allowances (excluding			123,000	115,000	126,000
A03	**Operating Expenses**			**1,494,000**	**1,140,000**	**1,506,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			409,000	55,000	409,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**945,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				**121,601,000**	**133,567,000**	**135,582,000**
KX0643	**GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**174,866,000**	**197,484,000**	**203,047,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**136**	**136**	86,584,000	100,004,000	93,412,000
A011-1	Pay of Officer	**77**	**77**	70,592,000	86,243,000	76,304,000
A011-2	Pay of Other Staff	**59**	**59**	15,992,000	13,761,000	17,108,000
A012	ALLOWANCES			88,282,000	97,480,000	109,635,000
A012-1	Regular Allowances			88,172,000	96,888,000	109,032,000
A012-2	Other Allowances (excluding			110,000	592,000	603,000
A03	**Operating Expenses**			**1,907,000**	**1,140,000**	**2,744,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			822,000	55,000	822,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	925,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**1,335,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS				**177,508,000**	**199,359,000**	**208,791,000**
KX0644	**GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**125,383,000**	**143,364,000**	**145,373,000**
A011	PAY	**93**	**93**	61,622,000	72,674,000	66,111,000
A011-1	Pay of Officer	**51**	**51**	49,953,000	63,945,000	53,689,000
A011-2	Pay of Other Staff	**42**	**42**	11,669,000	8,729,000	12,422,000
A012	ALLOWANCES			63,761,000	70,690,000	79,262,000
A012-1	Regular Allowances			63,650,000	70,580,000	79,141,000
A012-2	Other Allowances (excluding			111,000	110,000	121,000
A03	**Operating Expenses**			**1,504,000**	**1,192,000**	**1,516,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			367,000	55,000	367,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**683,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS				**127,570,000**	**145,239,000**	**147,572,000**
KX0645	**GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**57,087,000**	**62,408,000**	**65,120,000**
A011	PAY	**45**	**45**	28,414,000	31,404,000	30,350,000
A011-1	Pay of Officer	**25**	**25**	22,931,000	27,601,000	24,513,000
A011-2	Pay of Other Staff	**20**	**20**	5,483,000	3,803,000	5,837,000
A012	ALLOWANCES			28,673,000	31,004,000	34,770,000
A012-1	Regular Allowances			28,563,000	30,894,000	34,649,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,075,000**	**1,075,000**	**1,087,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			973,000	973,000	984,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS				**58,687,000**	**65,508,000**	**66,732,000**
KX0646	**GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**93,844,000**	**97,091,000**	**108,966,000**
A011	PAY	**84**	**84**	51,005,000	49,191,000	55,193,000
A011-1	Pay of Officer	**43**	**43**	39,571,000	41,285,000	42,961,000
A011-2	Pay of Other Staff	**41**	**41**	11,434,000	7,906,000	12,232,000
A012	ALLOWANCES			42,839,000	47,900,000	53,773,000
A012-1	Regular Allowances			42,729,000	47,790,000	53,652,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,959,000**	**1,529,000**	**1,971,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			552,000	122,000	552,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,178,000	1,178,000	1,189,000
A13	**Repairs and Maintenance**			**970,000**	**970,000**	**988,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			340,000	340,000	358,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS				**96,773,000**	**99,590,000**	**111,925,000**
KX0647	**GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**112,435,000**	**117,402,000**	**131,667,000**
A011	PAY	**97**	**97**	60,638,000	57,730,000	65,388,000
A011-1	Pay of Officer	**52**	**52**	48,379,000	48,355,000	52,330,000
A011-2	Pay of Other Staff	**45**	**45**	12,259,000	9,375,000	13,058,000
A012	ALLOWANCES			51,797,000	59,672,000	66,279,000
A012-1	Regular Allowances			51,684,000	58,879,000	66,157,000
A012-2	Other Allowances (excluding			113,000	793,000	122,000
A03	**Operating Expenses**			**1,534,000**	**1,241,000**	**1,546,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			348,000	55,000	348,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,018,000	1,018,000	1,029,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				**114,494,000**	**119,168,000**	**133,738,000**
KX0648	**GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**103,579,000**	**106,533,000**	**115,060,000**
A011	PAY	**87**	**87**	51,342,000	53,423,000	55,102,000
A011-1	Pay of Officer	**46**	**46**	39,772,000	42,453,000	42,757,000
A011-2	Pay of Other Staff	**41**	**41**	11,570,000	10,970,000	12,345,000
A012	ALLOWANCES			52,237,000	53,110,000	59,958,000
A012-1	Regular Allowances			52,127,000	53,000,000	59,837,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,682,000**	**1,173,000**	**1,694,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			597,000	88,000	597,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS				**106,049,000**	**108,494,000**	**117,542,000**
KX0649	**GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**84,492,000**	**90,234,000**	**101,200,000**
A011	PAY	**71**	**71**	47,475,000	45,308,000	51,097,000
A011-1	Pay of Officer	**44**	**44**	40,061,000	37,217,000	43,155,000
A011-2	Pay of Other Staff	**27**	**27**	7,414,000	8,091,000	7,942,000
A012	ALLOWANCES			37,017,000	44,926,000	50,103,000
A012-1	Regular Allowances			36,907,000	44,816,000	49,982,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,805,000**	**1,199,000**	**1,817,000**
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			716,000	110,000	716,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				**86,980,000**	**92,116,000**	**103,705,000**
KX0650	**GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**87,071,000**	**76,240,000**	**98,544,000**
A011	PAY	**80**	**80**	52,302,000	39,077,000	55,871,000
A011-1	Pay of Officer	**48**	**49**	43,468,000	32,738,000	46,813,000
A011-2	Pay of Other Staff	**32**	**31**	8,834,000	6,339,000	9,058,000
A012	ALLOWANCES			34,769,000	37,163,000	42,673,000
A012-1	Regular Allowances			34,659,000	37,053,000	42,552,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,182,000**	**1,645,000**	**2,194,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			775,000	238,000	775,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,201,000	1,201,000	1,212,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS				**89,673,000**	**78,305,000**	**101,158,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0651	**GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**78,343,000**	**76,428,000**	**91,034,000**
A011	PAY	**72**	**72**	45,472,000	38,540,000	48,407,000
A011-1	Pay of Officer	**41**	**41**	36,823,000	30,216,000	39,195,000
A011-2	Pay of Other Staff	**31**	**31**	8,649,000	8,324,000	9,212,000
A012	ALLOWANCES			32,871,000	37,888,000	42,627,000
A012-1	Regular Allowances			32,761,000	37,778,000	42,506,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,515,000**	**1,289,000**	**1,527,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			281,000	55,000	281,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,068,000	1,068,000	1,079,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS				**80,436,000**	**78,895,000**	**93,139,000**
KX0652	**GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**81,777,000**	**72,062,000**	**95,063,000**
A011	PAY	**80**	**81**	49,191,000	36,689,000	53,968,000
A011-1	Pay of Officer	**43**	**44**	38,735,000	31,187,000	42,844,000
A011-2	Pay of Other Staff	**37**	**37**	10,456,000	5,502,000	11,124,000
A012	ALLOWANCES			32,586,000	35,373,000	41,095,000
A012-1	Regular Allowances			32,476,000	35,263,000	40,974,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,599,000**	**1,232,000**	**2,436,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			466,000	99,000	466,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	905,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**1,388,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS				**84,164,000**	**74,082,000**	**100,552,000**
KX0653	**GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**83,067,000**	**66,363,000**	**91,686,000**
A011	PAY	**79**	**79**	50,383,000	33,924,000	53,849,000
A011-1	Pay of Officer	**46**	**46**	41,341,000	29,850,000	44,219,000
A011-2	Pay of Other Staff	**33**	**33**	9,042,000	4,074,000	9,630,000
A012	ALLOWANCES			32,684,000	32,439,000	37,837,000
A012-1	Regular Allowances			32,574,000	32,329,000	37,716,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,755,000**	**1,560,000**	**1,767,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			327,000	132,000	327,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			1,245,000	1,245,000	1,256,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS				**85,662,000**	**68,763,000**	**94,293,000**
KX0654	**GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**72,096,000**	**65,979,000**	**80,612,000**
A011	PAY	**70**	**70**	41,278,000	33,714,000	44,040,000
A011-1	Pay of Officer	**33**	**33**	31,138,000	27,682,000	33,239,000
A011-2	Pay of Other Staff	**37**	**37**	10,140,000	6,032,000	10,801,000
A012	ALLOWANCES			30,818,000	32,265,000	36,572,000
A012-1	Regular Allowances			30,708,000	32,155,000	36,451,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,734,000**	**1,397,000**	**2,571,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			447,000	110,000	447,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	905,000
A039	GENERAL			1,121,000	1,121,000	1,132,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**1,388,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS				**74,618,000**	**68,164,000**	**84,571,000**
KX0655	**GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**85,161,000**	**87,685,000**	**96,315,000**
A011	PAY	**72**	**72**	44,518,000	44,320,000	47,608,000
A011-1	Pay of Officer	**38**	**38**	34,947,000	34,343,000	37,361,000
A011-2	Pay of Other Staff	**34**	**34**	9,571,000	9,977,000	10,247,000
A012	ALLOWANCES			40,643,000	43,365,000	48,707,000
A012-1	Regular Allowances			40,533,000	43,255,000	48,586,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,761,000**	**1,508,000**	**1,773,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			134,000	134,000	135,000
A033	UTILITIES			446,000	193,000	446,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,055,000	1,055,000	1,066,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS				**87,552,000**	**89,823,000**	**98,718,000**
KX0656	**GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**48,514,000**	**36,649,000**	**49,900,000**
A011	PAY	**39**	**39**	27,307,000	18,679,000	29,034,000
A011-1	Pay of Officer	**27**	**27**	23,721,000	17,275,000	25,214,000
A011-2	Pay of Other Staff	**12**	**12**	3,586,000	1,404,000	3,820,000
A012	ALLOWANCES			21,207,000	17,970,000	20,866,000
A012-1	Regular Allowances			21,097,000	17,860,000	20,745,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,530,000**	**1,264,000**	**1,542,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			376,000	110,000	376,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			955,000	955,000	966,000
Total-GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				**50,044,000**	**37,913,000**	**51,442,000**
KX0657	**GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**49,429,000**	**41,655,000**	**56,307,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**50**	**50**	30,734,000	21,214,000	32,699,000
A011-1	Pay of Officer	**28**	**28**	24,653,000	17,516,000	26,221,000
A011-2	Pay of Other Staff	**22**	**22**	6,081,000	3,698,000	6,478,000
A012	ALLOWANCES			18,695,000	20,441,000	23,608,000
A012-1	Regular Allowances			18,580,000	20,327,000	23,483,000
A012-2	Other Allowances (excluding			115,000	114,000	125,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				**51,484,000**	**43,548,000**	**58,374,000**
KX0661	**GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**41,423,000**	**40,966,000**	**46,391,000**
A011	PAY	**30**	**30**	22,232,000	20,815,000	23,563,000
A011-1	Pay of Officer	**22**	**22**	19,969,000	18,763,000	21,154,000
A011-2	Pay of Other Staff	**8**	**8**	2,263,000	2,052,000	2,409,000
A012	ALLOWANCES			19,191,000	20,151,000	22,828,000
A012-1	Regular Allowances			19,081,000	20,041,000	22,707,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS				**43,478,000**	**42,859,000**	**48,458,000**
KX0662	**GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**36,462,000**	**33,224,000**	**40,069,000**
A011	PAY	**29**	**29**	20,172,000	16,765,000	21,346,000
A011-1	Pay of Officer	**19**	**19**	17,338,000	14,655,000	18,327,000
A011-2	Pay of Other Staff	**10**	**10**	2,834,000	2,110,000	3,019,000
A012	ALLOWANCES			16,290,000	16,459,000	18,723,000
A012-1	Regular Allowances			16,180,000	16,349,000	18,602,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS				**38,517,000**	**35,117,000**	**42,136,000**
KX0663	**GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**42,428,000**	**38,856,000**	**46,553,000**
A011	PAY	**31**	**31**	23,376,000	19,754,000	24,803,000
A011-1	Pay of Officer	**23**	**23**	21,113,000	17,849,000	22,392,000
A011-2	Pay of Other Staff	**8**	**8**	2,263,000	1,905,000	2,411,000
A012	ALLOWANCES			19,052,000	19,102,000	21,750,000
A012-1	Regular Allowances			18,942,000	18,992,000	21,629,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVTERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS				**44,483,000**	**40,749,000**	**48,620,000**
KX0664	**GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**37,555,000**	**35,394,000**	**39,803,000**
A011	PAY	**26**	**26**	18,530,000	17,838,000	19,889,000
A011-1	Pay of Officer	**17**	**17**	16,026,000	13,571,000	17,221,000
A011-2	Pay of Other Staff	**9**	**9**	2,504,000	4,267,000	2,668,000
A012	ALLOWANCES			19,025,000	17,556,000	19,914,000
A012-1	Regular Allowances			18,915,000	17,446,000	19,793,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS				**39,715,000**	**37,392,000**	**41,975,000**
KX0671	**GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS**					
A01	**Employees Related Expenses.**			**26,407,000**	**21,472,000**	**31,131,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	17,800,000	10,976,000	18,774,000
A011-1	Pay of Officer	**18**	**18**	15,865,000	10,734,000	16,713,000
A011-2	Pay of Other Staff	**7**	**7**	1,935,000	242,000	2,061,000
A012	ALLOWANCES			8,607,000	10,496,000	12,357,000
A012-1	Regular Allowances			8,497,000	10,386,000	12,236,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,680,000**	**1,214,000**	**1,692,000**
A032	COMMUNICATIONS			117,000	117,000	118,000
A033	UTILITIES			543,000	77,000	543,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			900,000	900,000	911,000
A09	**Physical Assets**				**537,970**	
A096	PURCHASE OF PLANT & MACHINERY				537,970	
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**635,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				**28,717,000**	**23,853,970**	**33,458,000**
LN0521	**GOVERNMENT BOYS DEGREE COLLEGE LARKANA**					
A01	**Employees Related Expenses.**			**208,834,000**	**233,846,000**	**246,094,000**
A011	PAY	**168**	**168**	108,579,000	117,016,000	116,283,000
A011-1	Pay of Officer	**105**	**106**	91,179,000	96,409,000	98,125,000
A011-2	Pay of Other Staff	**63**	**62**	17,400,000	20,607,000	18,158,000
A012	ALLOWANCES			100,255,000	116,830,000	129,811,000
A012-1	Regular Allowances			99,882,000	116,457,000	129,425,000
A012-2	Other Allowances (excluding			373,000	373,000	386,000
A03	**Operating Expenses**			**3,602,000**	**2,681,000**	**3,635,000**
A032	COMMUNICATIONS			160,000	160,000	161,000
A033	UTILITIES			1,251,000	330,000	1,251,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,991,000	1,991,000	2,023,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,890,000**	**1,890,000**	**1,922,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			630,000	630,000	662,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LARKANA				**214,326,000**	**238,417,000**	**253,316,000**
LN0522	**GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA**					
A01	**Employees Related Expenses.**			**143,339,000**	**160,074,390**	**166,672,000**
A011	PAY	**102**	**102**	72,869,000	80,415,000	78,182,000
A011-1	Pay of Officer	**72**	**72**	64,769,000	72,811,000	69,550,000
A011-2	Pay of Other Staff	**30**	**30**	8,100,000	7,604,000	8,632,000
A012	ALLOWANCES			70,470,000	79,659,390	88,490,000
A012-1	Regular Allowances			70,134,000	78,967,000	88,155,000
A012-2	Other Allowances (excluding			336,000	692,390	335,000
A03	**Operating Expenses**			**2,024,000**	**1,701,000**	**3,086,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			466,000	143,000	466,000
A036	MOTOR VEHICLES					450,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	680,000
A039	GENERAL			1,371,000	1,371,000	1,382,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,661,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				**146,413,000**	**163,425,390**	**173,084,000**
LN0523	**GOVERNMENT GIRLS DEGREE COLLEGE LARKANA**					
A01	**Employees Related Expenses.**			**209,642,000**	**233,883,734**	**242,455,000**
A011	PAY	**157**	**157**	106,111,000	117,048,000	114,210,000
A011-1	Pay of Officer	**95**	**95**	89,070,000	98,863,000	96,040,000
A011-2	Pay of Other Staff	**62**	**62**	17,041,000	18,185,000	18,170,000
A012	ALLOWANCES			103,531,000	116,835,734	128,245,000
A012-1	Regular Allowances			103,101,000	114,512,000	127,832,000
A012-2	Other Allowances (excluding			430,000	2,323,734	413,000
A03	**Operating Expenses**			**2,047,000**	**1,731,000**	**3,709,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			536,000	220,000	536,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	1,750,000
A039	GENERAL			1,389,000	1,389,000	1,400,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,523,000**	**1,523,000**	**2,749,000**
A130	TRANSPORT					1,200,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			525,000	525,000	551,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				**213,212,000**	**237,137,734**	**250,578,000**
LN0524	**HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA**					
A01	**Employees Related Expenses.**			**64,609,000**	**54,135,840**	**73,292,000**
A011	PAY	**67**	**67**	39,766,000	26,724,000	42,365,000
A011-1	Pay of Officer	**35**	**35**	31,079,000	18,816,000	33,115,000
A011-2	Pay of Other Staff	**32**	**32**	8,687,000	7,908,000	9,250,000
A012	ALLOWANCES			24,843,000	27,411,840	30,927,000
A012-1	Regular Allowances			24,676,000	26,593,000	30,753,000
A012-2	Other Allowances (excluding			167,000	818,840	174,000
A03	**Operating Expenses**			**2,681,000**	**2,348,000**	**2,703,000**
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			743,000	410,000	743,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,814,000	1,814,000	1,835,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,271,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				**68,550,000**	**57,743,840**	**77,266,000**
LN0525	**GOVERNMENT BOYS COLLEGE RATO DERO LARKANA**					
A01	**Employees Related Expenses.**			**101,086,000**	**93,383,000**	**114,698,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**97**	**98**	56,772,000	46,773,000	61,855,000
A011-1	Pay of Officer	**48**	**49**	43,288,000	32,316,000	47,497,000
A011-2	Pay of Other Staff	**49**	**49**	13,484,000	14,457,000	14,358,000
A012	ALLOWANCES			44,314,000	46,610,000	52,843,000
A012-1	Regular Allowances			44,081,000	46,377,000	52,599,000
A012-2	Other Allowances (excluding			233,000	233,000	244,000
A03	**Operating Expenses**			**2,750,000**	**1,999,000**	**2,762,000**
A032	COMMUNICATIONS			103,000	103,000	104,000
A033	UTILITIES			892,000	141,000	892,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,675,000	1,675,000	1,686,000
A13	**Repairs and Maintenance**			**1,155,000**	**1,155,000**	**1,171,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				**104,991,000**	**96,537,000**	**118,631,000**
LN0526	**GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA**					
A01	**Employees Related Expenses.**			**96,794,000**	**94,461,000**	**115,327,000**
A011	PAY	**99**	**99**	57,106,000	47,028,000	61,455,000
A011-1	Pay of Officer	**50**	**50**	43,738,000	32,338,000	47,180,000
A011-2	Pay of Other Staff	**49**	**49**	13,368,000	14,690,000	14,275,000
A012	ALLOWANCES			39,688,000	47,433,000	53,872,000
A012-1	Regular Allowances			39,472,000	47,227,000	53,655,000
A012-2	Other Allowances (excluding			216,000	206,000	217,000
A03	**Operating Expenses**			**6,029,000**	**4,742,000**	**6,062,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			1,375,000	88,000	1,375,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			3,126,000	3,126,000	3,158,000
A13	**Repairs and Maintenance**			**1,680,000**	**1,680,000**	**1,702,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			420,000	420,000	442,000
Total-GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				**104,503,000**	**100,883,000**	**123,091,000**
LN0527	**GOVERNMENT GIRLS COLLEGE LARKANA**					
A01	**Employees Related Expenses.**			**46,160,000**	**38,804,000**	**53,760,000**
A011	PAY	**43**	**43**	29,201,000	19,505,000	31,397,000
A011-1	Pay of Officer	**29**	**29**	25,366,000	17,117,000	27,268,000
A011-2	Pay of Other Staff	**14**	**14**	3,835,000	2,388,000	4,129,000
A012	ALLOWANCES			16,959,000	19,299,000	22,363,000
A012-1	Regular Allowances			16,787,000	19,126,000	22,179,000
A012-2	Other Allowances (excluding			172,000	173,000	184,000
A03	**Operating Expenses**			**2,150,000**	**2,094,000**	**2,987,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			254,000	198,000	254,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	925,000
A039	GENERAL			1,721,000	1,721,000	1,732,000
A13	**Repairs and Maintenance**			**906,000**	**906,000**	**906,000**
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE LARKANA				**49,216,000**	**41,804,000**	**57,653,000**
LN0528	**GOVERNMENT GRILS COLLEGE BADEH LARKANA**					
A01	**Employees Related Expenses.**			**37,043,000**	**22,234,000**	**41,871,000**
A011	PAY	**41**	**41**	26,268,000	10,940,000	27,896,000
A011-1	Pay of Officer	**25**	**25**	21,853,000	8,031,000	23,192,000
A011-2	Pay of Other Staff	**16**	**16**	4,415,000	2,909,000	4,704,000
A012	ALLOWANCES			10,775,000	11,294,000	13,975,000
A012-1	Regular Allowances			10,633,000	11,146,000	13,816,000
A012-2	Other Allowances (excluding			142,000	148,000	159,000
A03	**Operating Expenses**			**1,810,000**	**1,273,000**	**2,872,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			735,000	198,000	735,000
A036	MOTOR VEHICLES					450,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	700,000
A039	GENERAL			900,000	900,000	911,000
Total-GOVERNMENT GRILS COLLEGE BADEH LARKANA				**38,853,000**	**23,507,000**	**44,743,000**
LN0529	**GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**34,387,000**	**30,274,000**	**41,581,000**
A011	PAY	**32**	**32**	22,381,000	14,755,000	23,712,000
A011-1	Pay of Officer	**21**	**21**	19,418,000	12,430,000	20,557,000
A011-2	Pay of Other Staff	**11**	**11**	2,963,000	2,325,000	3,155,000
A012	ALLOWANCES			12,006,000	15,519,000	17,869,000
A012-1	Regular Allowances			11,881,000	15,367,000	17,706,000
A012-2	Other Allowances (excluding			125,000	152,000	163,000
A03	**Operating Expenses**			**1,470,000**	**1,308,000**	**2,532,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A036	MOTOR VEHICLES					450,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	730,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**1,020,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA				**36,277,000**	**32,002,000**	**45,133,000**
LN0530	**BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA**					
A01	**Employees Related Expenses.**			**51,186,000**	**53,799,000**	**58,834,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	26,721,000	26,817,000	28,503,000
A011-1	Pay of Officer	**26**	**26**	23,758,000	24,087,000	25,348,000
A011-2	Pay of Other Staff	**11**	**11**	2,963,000	2,730,000	3,155,000
A012	ALLOWANCES			24,465,000	26,982,000	30,331,000
A012-1	Regular Allowances			24,304,000	26,827,000	30,165,000
A012-2	Other Allowances (excluding			161,000	155,000	166,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**2,472,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	955,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**1,020,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA				**53,241,000**	**55,692,000**	**62,326,000**
MP0512	**SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**122,986,000**	**117,257,000**	**136,689,000**
A011	PAY	**102**	**102**	66,812,000	59,544,000	71,260,000
A011-1	Pay of Officer	**56**	**56**	54,172,000	47,308,000	57,816,000
A011-2	Pay of Other Staff	**46**	**46**	12,640,000	12,236,000	13,444,000
A012	ALLOWANCES			56,174,000	57,713,000	65,429,000
A012-1	Regular Allowances			56,064,000	57,603,000	65,308,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,351,000**	**1,742,000**	**3,363,000**
A032	COMMUNICATIONS			142,000	142,000	143,000
A033	UTILITIES			2,159,000	550,000	2,159,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			910,000	910,000	921,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS				**126,757,000**	**119,419,000**	**142,137,000**
MP0513	**GOVERNMENT MODEL COLLEGE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**56,558,000**	**61,536,000**	**66,966,000**
A011	PAY	**44**	**44**	30,835,000	30,932,000	32,947,000
A011-1	Pay of Officer	**30**	**30**	26,790,000	25,076,000	28,630,000
A011-2	Pay of Other Staff	**14**	**14**	4,045,000	5,856,000	4,317,000
A012	ALLOWANCES			25,723,000	30,604,000	34,019,000
A012-1	Regular Allowances			25,613,000	30,494,000	33,898,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,299,000**	**1,708,000**	**2,311,000**
A032	COMMUNICATIONS			128,000	128,000	129,000
A033	UTILITIES			1,006,000	415,000	1,006,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT MODEL COLLEGE MIRPURKHAS				**59,277,000**	**63,664,000**	**71,362,000**
MP0514	**IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**127,344,000**	**130,722,000**	**142,025,000**
A011	PAY	**95**	**95**	64,781,000	66,409,000	69,179,000
A011-1	Pay of Officer	**58**	**58**	54,447,000	56,845,000	58,186,000
A011-2	Pay of Other Staff	**37**	**37**	10,334,000	9,564,000	10,993,000
A012	ALLOWANCES			62,563,000	64,313,000	72,846,000
A012-1	Regular Allowances			62,453,000	64,099,000	72,621,000
A012-2	Other Allowances (excluding			110,000	214,000	225,000
A03	**Operating Expenses**			**2,204,000**	**2,422,000**	**3,192,000**
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			1,007,000	335,000	1,074,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	1,853,000	1,878,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**473,000**	**873,000**	**647,000**
A131	MACHINERY AND EQUIPMENT			263,000	463,000	376,000
A132	FURNITURE AND FIXTURE			210,000	410,000	271,000
Total-IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS				**130,021,000**	**134,617,000**	**147,529,000**
MP0515	**MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS**					
A01	**Employees Related Expenses.**			**77,011,000**	**64,622,000**	**87,414,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**75**	**76**	45,794,000	32,800,000	50,090,000
A011-1	Pay of Officer	**37**	**38**	35,257,000	26,481,000	38,866,000
A011-2	Pay of Other Staff	**38**	**38**	10,537,000	6,319,000	11,224,000
A012	ALLOWANCES			31,217,000	31,822,000	37,324,000
A012-1	Regular Allowances			31,107,000	31,712,000	37,203,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,895,000**	**1,486,000**	**1,907,000**
A032	COMMUNICATIONS			128,000	128,000	129,000
A033	UTILITIES			637,000	228,000	637,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000
A039	GENERAL			910,000	910,000	921,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS				**79,326,000**	**66,528,000**	**91,406,000**
MP0516	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS**					
A01	**Employees Related Expenses.**			**54,899,000**	**51,732,000**	**62,738,000**
A011	PAY	**49**	**49**	31,770,000	26,094,000	33,767,000
A011-1	Pay of Officer	**29**	**29**	26,040,000	22,389,000	27,664,000
A011-2	Pay of Other Staff	**20**	**20**	5,730,000	3,705,000	6,103,000
A012	ALLOWANCES			23,129,000	25,638,000	28,971,000
A012-1	Regular Allowances			23,019,000	25,528,000	28,850,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,294,000**	**1,608,000**	**3,232,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			1,036,000	350,000	1,105,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	1,045,000
A039	GENERAL			910,000	910,000	942,000
A13	**Repairs and Maintenance**			**568,000**	**568,000**	**1,297,000**
A130	TRANSPORT			148,000	148,000	755,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	321,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS				**57,761,000**	**53,908,000**	**67,267,000**
MP0517	**GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**35,944,000**	**25,276,000**	**41,336,000**
A011	PAY	**36**	**36**	24,874,000	12,383,000	26,395,000
A011-1	Pay of Officer	**22**	**22**	20,879,000	9,508,000	22,138,000
A011-2	Pay of Other Staff	**14**	**14**	3,995,000	2,875,000	4,257,000
A012	ALLOWANCES			11,070,000	12,893,000	14,941,000
A012-1	Regular Allowances			10,953,000	12,299,000	14,818,000
A012-2	Other Allowances (excluding			117,000	594,000	123,000
A03	**Operating Expenses**			**1,825,000**	**1,381,000**	**1,837,000**
A032	COMMUNICATIONS			118,000	118,000	119,000
A033	UTILITIES			659,000	215,000	659,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			928,000	928,000	939,000
A13	**Repairs and Maintenance**			**698,000**	**698,000**	**708,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS				**38,467,000**	**27,355,000**	**43,881,000**
MP0518	**GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**34,447,000**	**20,463,000**	**36,273,000**
A011	PAY	**33**	**33**	22,353,000	10,169,000	23,685,000
A011-1	Pay of Officer	**21**	**21**	19,023,000	7,949,000	20,137,000
A011-2	Pay of Other Staff	**12**	**12**	3,330,000	2,220,000	3,548,000
A012	ALLOWANCES			12,094,000	10,294,000	12,588,000
A012-1	Regular Allowances			11,984,000	10,184,000	12,467,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,998,000**	**1,998,000**	**2,010,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			358,000	358,000	358,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,391,000	1,391,000	1,402,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**850,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				**37,285,000**	**23,301,000**	**39,133,000**
MP0519	**GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**41,929,000**	**36,645,000**	**49,125,000**
A011	PAY	**34**	**35**	24,848,000	18,655,000	27,770,000
A011-1	Pay of Officer	**24**	**25**	21,983,000	17,233,000	24,717,000
A011-2	Pay of Other Staff	**10**	**10**	2,865,000	1,422,000	3,053,000
A012	ALLOWANCES			17,081,000	17,990,000	21,355,000
A012-1	Regular Allowances			16,971,000	17,880,000	21,234,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,470,000**	**1,308,000**	**1,482,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			900,000	900,000	911,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS				**43,819,000**	**38,973,000**	**52,692,000**
MP0520	**GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**37,098,000**	**20,448,000**	**39,746,000**
A011	PAY	**35**	**35**	25,283,000	10,141,000	26,857,000
A011-1	Pay of Officer	**25**	**25**	22,418,000	8,059,000	23,804,000
A011-2	Pay of Other Staff	**10**	**10**	2,865,000	2,082,000	3,053,000
A012	ALLOWANCES			11,815,000	10,307,000	12,889,000
A012-1	Regular Allowances			11,705,000	10,197,000	12,768,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,843,000**	**1,681,000**	**1,865,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,273,000	1,273,000	1,294,000
A13	**Repairs and Maintenance**			**945,000**	**945,000**	**945,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS				**39,886,000**	**23,074,000**	**42,556,000**
MX0378	**SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI**					
A01	**Employees Related Expenses.**			**77,323,000**	**61,621,000**	**85,741,000**
A011	PAY	**71**	**72**	45,382,000	30,491,000	49,266,000
A011-1	Pay of Officer	**41**	**43**	37,084,000	23,490,000	40,791,000
A011-2	Pay of Other Staff	**30**	**29**	8,298,000	7,001,000	8,475,000
A012	ALLOWANCES			31,941,000	31,130,000	36,475,000
A012-1	Regular Allowances			31,831,000	31,020,000	36,354,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,382,000**	**1,913,000**	**2,394,000**
A032	COMMUNICATIONS			135,000	135,000	136,000
A033	UTILITIES			918,000	449,000	918,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,229,000	1,229,000	1,240,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**828,000**	**828,000**	**828,000**
A131	MACHINERY AND EQUIPMENT			513,000	513,000	513,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI				**80,533,000**	**65,862,000**	**90,628,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0379	**GOVERNMENT GIRLS COLLEGE MITHI**					
A01	**Employees Related Expenses.**			**49,548,000**	**34,380,000**	**54,560,000**
A011	PAY	**50**	**50**	31,296,000	16,499,000	33,186,000
A011-1	Pay of Officer	**27**	**27**	25,054,000	9,500,000	26,539,000
A011-2	Pay of Other Staff	**23**	**23**	6,242,000	6,999,000	6,647,000
A012	ALLOWANCES			18,252,000	17,881,000	21,374,000
A012-1	Regular Allowances			18,142,000	17,771,000	21,253,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,362,000**	**1,816,000**	**2,374,000**
A032	COMMUNICATIONS			177,000	177,000	178,000
A033	UTILITIES			1,067,000	521,000	1,067,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,018,000	1,018,000	1,029,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS COLLEGE MITHI				**52,540,000**	**36,826,000**	**57,564,000**
MX0380	**GOVERNMENT DEGREE COLLEGE DIPLO MITHI**					
A01	**Employees Related Expenses.**			**43,481,000**	**26,020,000**	**47,538,000**
A011	PAY	**47**	**47**	29,281,000	12,529,000	30,918,000
A011-1	Pay of Officer	**26**	**26**	23,396,000	6,337,000	24,650,000
A011-2	Pay of Other Staff	**21**	**21**	5,885,000	6,192,000	6,268,000
A012	ALLOWANCES			14,200,000	13,491,000	16,620,000
A012-1	Regular Allowances			14,090,000	13,381,000	16,499,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,950,000**	**1,513,000**	**1,962,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			777,000	340,000	777,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE DIPLO MITHI				**46,166,000**	**28,268,000**	**50,235,000**
MX0384	**GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**21,935,000**	**19,106,000**	**28,923,000**
A011	PAY	**21**	**24**	16,864,000	10,296,000	18,359,000
A011-1	Pay of Officer	**17**	**17**	15,594,000	9,026,000	16,420,000
A011-2	Pay of Other Staff	**4**	**7**	1,270,000	1,270,000	1,939,000
A012	ALLOWANCES			5,071,000	8,810,000	10,564,000
A012-1	Regular Allowances			4,961,000	8,700,000	10,443,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				**23,990,000**	**20,999,000**	**30,990,000**
MX0385	**GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**24,527,000**	**7,853,000**	**27,495,000**
A011	PAY	**23**	**26**	19,699,000	3,951,000	21,622,000
A011-1	Pay of Officer	**19**	**19**	18,515,000	3,576,000	19,807,000
A011-2	Pay of Other Staff	**4**	**7**	1,184,000	375,000	1,815,000
A012	ALLOWANCES			4,828,000	3,902,000	5,873,000
A012-1	Regular Allowances			4,718,000	3,792,000	5,752,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI				**26,582,000**	**9,746,000**	**29,562,000**
MX0442	**GOVT. DEGREE COLLEGE CHACHRO THARPARKAR**					
A01	**Employees Related Expenses.**			**20,968,000**	**5,110,000**	**23,435,000**
A011	PAY	**26**	**27**	17,111,000	2,409,000	19,030,000
A011-1	Pay of Officer	**19**	**20**	15,661,000	1,859,000	17,486,000
A011-2	Pay of Other Staff	**7**	**7**	1,450,000	550,000	1,544,000
A012	ALLOWANCES			3,857,000	2,701,000	4,405,000
A012-1	Regular Allowances			3,747,000	2,591,000	4,284,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,366,000**	**1,146,000**	**1,378,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			950,000	950,000	961,000
Total-GOVT. DEGREE COLLEGE CHACHRO THARPARKAR				**22,334,000**	**6,256,000**	**24,813,000**
MY0235	**GOVERNMENT COLLEGE MATIARI**					
A01	**Employees Related Expenses.**			**76,652,000**	**84,131,000**	**91,620,000**
A011	PAY	**66**	**67**	41,202,000	42,432,000	45,175,000
A011-1	Pay of Officer	**35**	**36**	32,592,000	32,429,000	35,964,000
A011-2	Pay of Other Staff	**31**	**31**	8,610,000	10,003,000	9,211,000
A012	ALLOWANCES			35,450,000	41,699,000	46,445,000
A012-1	Regular Allowances			35,340,000	41,589,000	46,324,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,403,000**	**1,973,000**	**2,425,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			562,000	132,000	562,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			1,588,000	1,588,000	1,609,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT COLLEGE MATIARI				**79,843,000**	**86,892,000**	**94,833,000**
MY0236	**GOVERNMENT DEGREE COLLEGE HALA MATIARI**					
A01	**Employees Related Expenses.**			**91,803,000**	**107,477,000**	**108,982,000**
A011	PAY	**81**	**81**	46,073,000	54,019,000	49,456,000
A011-1	Pay of Officer	**36**	**36**	33,720,000	40,079,000	36,314,000
A011-2	Pay of Other Staff	**45**	**45**	12,353,000	13,940,000	13,142,000
A012	ALLOWANCES			45,730,000	53,458,000	59,526,000
A012-1	Regular Allowances			45,620,000	53,348,000	59,405,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,132,000**	**1,300,000**	**2,144,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			931,000	99,000	931,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE HALA MATIARI				**94,513,000**	**109,355,000**	**111,704,000**
MY0237	**GOVERNMENT GIRLS COLLEGE HALA MATIARI**					
A01	**Employees Related Expenses.**			**69,856,000**	**67,388,000**	**79,334,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**65**	**65**	38,787,000	34,142,000	41,682,000
A011-1	Pay of Officer	**33**	**33**	29,850,000	25,631,000	32,128,000
A011-2	Pay of Other Staff	**32**	**32**	8,937,000	8,511,000	9,554,000
A012	ALLOWANCES			31,069,000	33,246,000	37,652,000
A012-1	Regular Allowances			30,959,000	33,136,000	37,531,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,594,000**	**1,203,000**	**1,606,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			446,000	55,000	446,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**975,000**	**975,000**	**982,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			135,000	135,000	142,000
Total-GOVERNMENT GIRLS COLLEGE HALA MATIARI				**72,425,000**	**69,566,000**	**81,922,000**
MY0238	**GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI**					
A01	**Employees Related Expenses.**			**9,497,000**	**12,771,000**	**11,964,000**
A011	PAY	**5**	**5**	4,657,000	6,500,000	4,967,000
A011-1	Pay of Officer	**5**	**5**	4,657,000	6,500,000	4,967,000
A012	ALLOWANCES			4,840,000	6,271,000	6,997,000
A012-1	Regular Allowances			4,730,000	6,161,000	6,876,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,186,000**	**2,051,000**	**2,208,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			135,000		135,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	170,000
A039	GENERAL			1,796,000	1,796,000	1,817,000
A13	**Repairs and Maintenance**			**956,000**	**956,000**	**962,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			116,000	116,000	122,000
Total-GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				**12,639,000**	**15,778,000**	**15,134,000**
MY0239	**GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI**					
A01	**Employees Related Expenses.**			**23,866,000**	**18,749,340**	**25,650,000**
A011	PAY	**26**	**26**	14,278,000	8,717,000	14,927,000
A011-1	Pay of Officer	**12**	**12**	10,496,000	5,563,000	10,903,000
A011-2	Pay of Other Staff	**14**	**14**	3,782,000	3,154,000	4,024,000
A012	ALLOWANCES			9,588,000	10,032,340	10,723,000
A012-1	Regular Allowances			9,478,000	9,064,000	10,602,000
A012-2	Other Allowances (excluding			110,000	968,340	121,000
A03	**Operating Expenses**			**1,201,000**	**1,201,000**	**1,213,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				**25,592,000**	**20,475,340**	**27,388,000**
MY0240	**MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI**					
A01	**Employees Related Expenses.**			**69,459,000**	**61,595,000**	**74,756,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**59**	**59**	37,121,000	31,111,000	39,909,000
A011-1	Pay of Officer	**35**	**35**	30,468,000	23,953,000	32,820,000
A011-2	Pay of Other Staff	**24**	**24**	6,653,000	7,158,000	7,089,000
A012	ALLOWANCES			32,338,000	30,484,000	34,847,000
A012-1	Regular Allowances			32,228,000	30,374,000	34,726,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,744,000**	**1,201,000**	**1,756,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			543,000		543,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI				**71,728,000**	**65,421,000**	**77,037,000**
MY0241	**GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI**					
A01	**Employees Related Expenses.**			**68,853,000**	**68,075,000**	**78,602,000**
A011	PAY	**58**	**58**	37,334,000	33,944,000	40,275,000
A011-1	Pay of Officer	**34**	**34**	30,696,000	27,844,000	33,179,000
A011-2	Pay of Other Staff	**24**	**24**	6,638,000	6,100,000	7,096,000
A012	ALLOWANCES			31,519,000	34,131,000	38,327,000
A012-1	Regular Allowances			31,409,000	34,021,000	38,206,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,212,000**	**2,127,000**	**2,234,000**
A032	COMMUNICATIONS			100,000	100,000	101,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,877,000	1,877,000	1,898,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				**71,800,000**	**70,937,000**	**81,571,000**
MY0242	**GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI**					
A01	**Employees Related Expenses.**			**57,833,000**	**53,871,000**	**63,190,000**
A011	PAY	**50**	**50**	30,803,000	27,309,000	32,929,000
A011-1	Pay of Officer	**28**	**28**	24,868,000	21,654,000	26,607,000
A011-2	Pay of Other Staff	**22**	**22**	5,935,000	5,655,000	6,322,000
A012	ALLOWANCES			27,030,000	26,562,000	30,261,000
A012-1	Regular Allowances			26,920,000	26,452,000	30,140,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,529,000**	**1,319,000**	**1,541,000**
A032	COMMUNICATIONS			104,000	104,000	105,000
A033	UTILITIES			309,000	99,000	309,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI				**60,202,000**	**56,030,000**	**65,571,000**
MY0243	**SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI**					
A01	**Employees Related Expenses.**			**70,468,000**	**83,017,000**	**85,849,000**
A011	PAY	**58**	**58**	37,790,000	41,943,000	40,219,000
A011-1	Pay of Officer	**34**	**34**	31,072,000	34,612,000	33,047,000
A011-2	Pay of Other Staff	**24**	**24**	6,718,000	7,331,000	7,172,000
A012	ALLOWANCES			32,678,000	41,074,000	45,630,000
A012-1	Regular Allowances			32,563,000	40,959,000	45,504,000
A012-2	Other Allowances (excluding			115,000	115,000	126,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,902,000**	**2,601,000**	**3,524,000**
A032	COMMUNICATIONS			138,000	138,000	139,000
A033	UTILITIES			444,000	143,000	444,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	800,000
A039	GENERAL			2,120,000	2,120,000	2,141,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**1,103,000**	**1,103,000**	**1,721,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			368,000	368,000	386,000
Total-SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				**74,473,000**	**89,121,000**	**91,094,000**
MY0251	**JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI**					
A01	**Employees Related Expenses.**			**42,612,000**	**42,046,000**	**47,719,000**
A011	PAY	**30**	**30**	22,906,000	21,384,000	24,296,000
A011-1	Pay of Officer	**22**	**22**	20,781,000	19,501,000	22,032,000
A011-2	Pay of Other Staff	**8**	**8**	2,125,000	1,883,000	2,264,000
A012	ALLOWANCES			19,706,000	20,662,000	23,423,000
A012-1	Regular Allowances			19,596,000	20,552,000	23,302,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,044,000**	**991,000**	**1,056,000**
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			108,000	55,000	108,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				**44,076,000**	**43,457,000**	**49,195,000**
NX0385	**GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE**					
A01	**Employees Related Expenses.**			**100,799,000**	**100,718,000**	**113,646,000**
A011	PAY	**82**	**82**	54,640,000	51,204,000	57,692,000
A011-1	Pay of Officer	**47**	**47**	44,786,000	44,211,000	47,178,000
A011-2	Pay of Other Staff	**35**	**35**	9,854,000	6,993,000	10,514,000
A012	ALLOWANCES			46,159,000	49,514,000	55,954,000
A012-1	Regular Allowances			46,049,000	49,404,000	55,833,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,287,000**	**1,423,000**	**2,299,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			1,086,000	222,000	1,086,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE				**103,664,000**	**102,719,000**	**116,523,000**
NX0386	**GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**104,248,000**	**103,087,000**	**117,522,000**
A011	PAY	**83**	**84**	54,447,000	52,247,000	59,418,000
A011-1	Pay of Officer	**48**	**49**	44,736,000	44,446,000	49,062,000
A011-2	Pay of Other Staff	**35**	**35**	9,711,000	7,801,000	10,356,000
A012	ALLOWANCES			49,801,000	50,840,000	58,104,000
A012-1	Regular Allowances			49,691,000	50,730,000	57,983,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,579,000**	**1,838,000**	**2,591,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	101,000
A033	UTILITIES			891,000	150,000	891,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,488,000	1,488,000	1,499,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ				**107,615,000**	**105,713,000**	**122,566,000**
NX0387	**GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**99,601,000**	**80,378,000**	**103,615,000**
A011	PAY	**82**	**83**	52,964,000	40,656,000	57,647,000
A011-1	Pay of Officer	**46**	**47**	42,825,000	33,038,000	46,865,000
A011-2	Pay of Other Staff	**36**	**36**	10,139,000	7,618,000	10,782,000
A012	ALLOWANCES			46,637,000	39,722,000	45,968,000
A012-1	Regular Allowances			46,527,000	39,612,000	45,847,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,594,000**	**1,481,000**	**1,606,000**
A032	COMMUNICATIONS			149,000	149,000	150,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	149,000
A039	GENERAL			1,073,000	1,073,000	1,084,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**793,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				**101,983,000**	**82,647,000**	**106,014,000**
NX0388	**GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**67,458,000**	**35,691,000**	**75,181,000**
A011	PAY	**86**	**86**	48,853,000	17,886,000	52,467,000
A011-1	Pay of Officer	**39**	**39**	35,947,000	11,966,000	38,726,000
A011-2	Pay of Other Staff	**47**	**47**	12,906,000	5,920,000	13,741,000
A012	ALLOWANCES			18,605,000	17,805,000	22,714,000
A012-1	Regular Allowances			18,495,000	17,695,000	22,593,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,528,000**	**1,829,000**	**2,540,000**
A032	COMMUNICATIONS			149,000	149,000	101,000
A033	UTILITIES			884,000	185,000	754,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	306,000
A039	GENERAL			1,328,000	1,328,000	1,379,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ				**70,721,000**	**38,255,000**	**80,121,000**
NX0389	**GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**76,912,000**	**69,090,000**	**85,039,000**
A011	PAY	**72**	**72**	42,940,000	34,817,000	46,027,000
A011-1	Pay of Officer	**36**	**36**	32,996,000	28,802,000	35,396,000
A011-2	Pay of Other Staff	**36**	**36**	9,944,000	6,015,000	10,631,000
A012	ALLOWANCES			33,972,000	34,273,000	39,012,000
A012-1	Regular Allowances			33,862,000	34,163,000	38,891,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,579,000**	**1,450,000**	**1,591,000**
A032	COMMUNICATIONS			160,000	160,000	161,000
A033	UTILITIES			326,000	197,000	326,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	134,000
A039	GENERAL			959,000	959,000	970,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**640,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				**79,121,000**	**71,170,000**	**87,270,000**
NX0390	**GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**62,256,000**	**53,124,000**	**73,261,000**
A011	PAY	**67**	**67**	39,931,000	26,761,000	42,750,000
A011-1	Pay of Officer	**33**	**33**	30,539,000	20,367,000	32,739,000
A011-2	Pay of Other Staff	**34**	**34**	9,392,000	6,394,000	10,011,000
A012	ALLOWANCES			22,325,000	26,363,000	30,511,000
A012-1	Regular Allowances			22,215,000	26,253,000	30,390,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,334,000**	**2,233,000**	**2,346,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			453,000	352,000	453,000
A038	TRAVEL & TRANSPORTATION			136,000	136,000	136,000
A039	GENERAL			1,648,000	1,648,000	1,659,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE				**65,378,000**	**56,145,000**	**76,395,000**
NX0391	**GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**74,748,000**	**73,608,000**	**86,826,000**
A011	PAY	**67**	**68**	41,076,000	37,303,000	45,250,000
A011-1	Pay of Officer	**35**	**36**	32,230,000	30,290,000	35,799,000
A011-2	Pay of Other Staff	**32**	**32**	8,846,000	7,013,000	9,451,000
A012	ALLOWANCES			33,672,000	36,305,000	41,576,000
A012-1	Regular Allowances			33,557,000	36,190,000	41,450,000
A012-2	Other Allowances (excluding			115,000	115,000	126,000
A03	**Operating Expenses**			**1,748,000**	**1,420,000**	**1,760,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A033	UTILITIES			538,000	210,000	538,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,015,000	1,015,000	1,026,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				**77,336,000**	**75,868,000**	**91,091,000**
NX0392	**GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**40,084,000**	**39,415,000**	**46,351,000**
A011	PAY	**31**	**31**	23,118,000	20,072,000	24,527,000
A011-1	Pay of Officer	**24**	**24**	21,029,000	18,916,000	22,302,000
A011-2	Pay of Other Staff	**7**	**7**	2,089,000	1,156,000	2,225,000
A012	ALLOWANCES			16,966,000	19,343,000	21,824,000
A012-1	Regular Allowances			16,851,000	19,217,000	21,687,000
A012-2	Other Allowances (excluding			115,000	126,000	137,000
A03	**Operating Expenses**			**1,578,000**	**1,416,000**	**1,590,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			294,000	132,000	294,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,075,000	1,075,000	1,086,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ				**42,082,000**	**41,251,000**	**48,361,000**
NX0393	**GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**44,748,000**	**29,480,000**	**45,744,000**
A011	PAY	**38**	**38**	26,661,000	14,788,000	28,338,000
A011-1	Pay of Officer	**25**	**25**	22,966,000	12,415,000	24,396,000
A011-2	Pay of Other Staff	**13**	**13**	3,695,000	2,373,000	3,942,000
A012	ALLOWANCES			18,087,000	14,692,000	17,406,000
A012-1	Regular Allowances			17,977,000	14,582,000	17,285,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,339,000**	**1,339,000**	**1,351,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			55,000	55,000	55,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,075,000	1,075,000	1,086,000
A09	**Physical Assets**					**581,000**
A092	COMPUTER EQUIPMENT					265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					316,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ				**46,507,000**	**31,239,000**	**48,096,000**
NX0394	**GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**21,726,000**	**8,344,000**	**23,385,000**
A011	PAY	**26**	**26**	16,618,000	4,107,000	17,480,000
A011-1	Pay of Officer	**16**	**16**	13,925,000	2,698,000	14,613,000
A011-2	Pay of Other Staff	**10**	**10**	2,693,000	1,409,000	2,867,000
A012	ALLOWANCES			5,108,000	4,237,000	5,905,000
A012-1	Regular Allowances			4,998,000	4,127,000	5,784,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,954,000**	**1,792,000**	**1,966,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,334,000	1,334,000	1,345,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ				**24,100,000**	**10,556,000**	**25,771,000**
QS0295	**GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT**					
A01	**Employees Related Expenses.**			**123,002,000**	**111,049,000**	**136,809,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**108**	**108**	69,465,000	56,297,000	74,427,000
A011-1	Pay of Officer	**61**	**61**	56,526,000	43,089,000	60,650,000
A011-2	Pay of Other Staff	**47**	**47**	12,939,000	13,208,000	13,777,000
A012	ALLOWANCES			53,537,000	54,752,000	62,382,000
A012-1	Regular Allowances			53,038,000	54,344,000	61,949,000
A012-2	Other Allowances (excluding			499,000	408,000	433,000
A03	**Operating Expenses**			**3,030,000**	**2,320,000**	**3,042,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			1,315,000	605,000	1,315,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,550,000	1,550,000	1,561,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,276,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				**127,292,000**	**114,629,000**	**141,127,000**
QS0296	**GOVERNMENT GIRLS COLLEGE SHAHDADKOT**					
A01	**Employees Related Expenses.**			**62,603,000**	**46,161,000**	**72,144,000**
A011	PAY	**64**	**64**	41,917,000	23,288,000	44,939,000
A011-1	Pay of Officer	**39**	**39**	35,305,000	19,036,000	37,901,000
A011-2	Pay of Other Staff	**25**	**25**	6,612,000	4,252,000	7,038,000
A012	ALLOWANCES			20,686,000	22,873,000	27,205,000
A012-1	Regular Allowances			20,459,000	22,664,000	26,985,000
A012-2	Other Allowances (excluding			227,000	209,000	220,000
A03	**Operating Expenses**			**2,496,000**	**2,323,000**	**3,333,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			778,000	605,000	778,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	905,000
A039	GENERAL			1,616,000	1,616,000	1,627,000
A13	**Repairs and Maintenance**			**1,126,000**	**1,126,000**	**1,736,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			503,000	503,000	503,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			203,000	203,000	213,000
Total-GOVERNMENT GIRLS COLLEGE SHAHDADKOT				**66,225,000**	**49,610,000**	**77,213,000**
QS0297	**GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT**					
A01	**Employees Related Expenses.**			**99,669,000**	**57,602,632**	**107,022,000**
A011	PAY	**108**	**108**	66,218,000	27,970,000	70,906,000
A011-1	Pay of Officer	**59**	**59**	52,577,000	14,390,000	56,377,000
A011-2	Pay of Other Staff	**49**	**49**	13,641,000	13,580,000	14,529,000
A012	ALLOWANCES			33,451,000	29,632,632	36,116,000
A012-1	Regular Allowances			33,239,000	28,815,000	35,949,000
A012-2	Other Allowances (excluding			212,000	817,632	167,000
A03	**Operating Expenses**			**1,473,000**	**1,120,000**	**1,485,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			408,000	55,000	408,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,061,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				**102,192,000**	**59,772,632**	**109,568,000**
QS0298	**SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**69,898,000**	**52,200,000**	**77,349,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**68**	**68**	44,643,000	26,146,000	46,501,000
A011-1	Pay of Officer	**41**	**41**	37,112,000	18,037,000	38,471,000
A011-2	Pay of Other Staff	**27**	**27**	7,531,000	8,109,000	8,030,000
A012	ALLOWANCES			25,255,000	26,054,000	30,848,000
A012-1	Regular Allowances			25,125,000	25,931,000	30,714,000
A012-2	Other Allowances (excluding			130,000	123,000	134,000
A03	**Operating Expenses**			**2,127,000**	**1,654,000**	**2,139,000**
A032	COMMUNICATIONS			100,000	100,000	101,000
A033	UTILITIES			616,000	143,000	616,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,331,000	1,331,000	1,342,000
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,061,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				**73,075,000**	**54,904,000**	**80,549,000**
QS0299	**GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**78,299,000**	**56,420,000**	**88,236,000**
A011	PAY	**91**	**91**	50,686,000	28,002,000	54,462,000
A011-1	Pay of Officer	**44**	**44**	37,869,000	16,724,000	40,805,000
A011-2	Pay of Other Staff	**47**	**47**	12,817,000	11,278,000	13,657,000
A012	ALLOWANCES			27,613,000	28,418,000	33,774,000
A012-1	Regular Allowances			27,481,000	28,302,000	33,644,000
A012-2	Other Allowances (excluding			132,000	116,000	130,000
A03	**Operating Expenses**			**2,057,000**	**1,511,000**	**2,069,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A033	UTILITIES			931,000	385,000	931,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			963,000	963,000	974,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**660,000**	**660,000**	**667,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			135,000	135,000	142,000
Total-GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT				**81,016,000**	**59,191,000**	**90,972,000**
QS0300	**GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT**					
A01	**Employees Related Expenses.**			**86,416,000**	**57,637,000**	**94,438,000**
A011	PAY	**103**	**103**	55,557,000	28,366,000	59,401,000
A011-1	Pay of Officer	**46**	**46**	40,465,000	15,686,000	43,324,000
A011-2	Pay of Other Staff	**57**	**57**	15,092,000	12,680,000	16,077,000
A012	ALLOWANCES			30,859,000	29,271,000	35,037,000
A012-1	Regular Allowances			30,655,000	29,133,000	34,888,000
A012-2	Other Allowances (excluding			204,000	138,000	149,000
A03	**Operating Expenses**			**1,833,000**	**1,532,000**	**1,845,000**
A032	COMMUNICATIONS			143,000	143,000	144,000
A033	UTILITIES			489,000	188,000	489,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,121,000	1,121,000	1,132,000
A13	**Repairs and Maintenance**			**695,000**	**695,000**	**704,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			170,000	170,000	179,000
Total-GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				**88,944,000**	**59,864,000**	**96,987,000**
SB0470	**GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**70,970,000**	**53,786,000**	**79,666,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**70**	**70**	44,766,000	26,763,000	47,835,000
A011-1	Pay of Officer	**36**	**36**	35,140,000	15,971,000	37,509,000
A011-2	Pay of Other Staff	**34**	**34**	9,626,000	10,792,000	10,326,000
A012	ALLOWANCES			26,204,000	27,023,000	31,831,000
A012-1	Regular Allowances			26,094,000	26,913,000	31,710,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,377,000**	**2,054,000**	**2,389,000**
A032	COMMUNICATIONS			162,000	162,000	163,000
A033	UTILITIES			551,000	228,000	551,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,538,000	1,538,000	1,549,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**640,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD				**73,977,000**	**56,470,000**	**82,695,000**
SB0471	**GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD**					
A01	**Employees Related Expenses.**			**26,230,000**	**14,040,000**	**31,077,000**
A011	PAY	**32**	**32**	20,645,000	6,953,000	21,829,000
A011-1	Pay of Officer	**20**	**20**	17,318,000	4,378,000	18,285,000
A011-2	Pay of Other Staff	**12**	**12**	3,327,000	2,575,000	3,544,000
A012	ALLOWANCES			5,585,000	7,087,000	9,248,000
A012-1	Regular Allowances			5,475,000	6,977,000	9,127,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,415,000**	**1,315,000**	**2,027,000**
A032	COMMUNICATIONS			102,000	102,000	103,000
A033	UTILITIES			155,000	55,000	155,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	700,000
A039	GENERAL			1,058,000	1,058,000	1,069,000
A13	**Repairs and Maintenance**			**1,109,000**	**1,109,000**	**1,507,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			269,000	269,000	657,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				**28,754,000**	**16,464,000**	**34,611,000**
SB0472	**GOVERNMENT COLLEGE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**100,077,000**	**96,239,000**	**111,375,000**
A011	PAY	**85**	**85**	54,633,000	49,119,000	58,054,000
A011-1	Pay of Officer	**46**	**46**	43,637,000	40,399,000	46,360,000
A011-2	Pay of Other Staff	**39**	**39**	10,996,000	8,720,000	11,694,000
A012	ALLOWANCES			45,444,000	47,120,000	53,321,000
A012-1	Regular Allowances			45,334,000	47,010,000	53,200,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,632,000**	**1,838,000**	**2,644,000**
A032	COMMUNICATIONS			125,000	125,000	126,000
A033	UTILITIES			1,391,000	597,000	1,391,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE BENAZIRABAD				**103,287,000**	**98,655,000**	**114,597,000**
SB0473	**GOVERNMENT S S COLLEGE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**88,539,000**	**79,754,000**	**97,148,000**
A011	PAY	**79**	**79**	48,668,000	40,346,000	52,279,000
A011-1	Pay of Officer	**41**	**41**	37,899,000	30,898,000	40,829,000
A011-2	Pay of Other Staff	**38**	**38**	10,769,000	9,448,000	11,450,000
A012	ALLOWANCES			39,871,000	39,408,000	44,869,000
A012-1	Regular Allowances			39,761,000	39,298,000	44,748,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,886,000**	**1,893,000**	**2,898,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			1,378,000	385,000	1,378,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,271,000	1,271,000	1,282,000
A13	**Repairs and Maintenance**			**1,011,000**	**1,011,000**	**1,022,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			223,000	223,000	234,000
Total-GOVERNMENT S S COLLEGE BENAZIRABAD				**92,436,000**	**82,658,000**	**101,068,000**
SB0474	**GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**69,139,000**	**61,779,000**	**75,347,000**
A011	PAY	**63**	**63**	37,924,000	31,064,000	40,613,000
A011-1	Pay of Officer	**32**	**32**	29,197,000	22,532,000	31,235,000
A011-2	Pay of Other Staff	**31**	**31**	8,727,000	8,532,000	9,378,000
A012	ALLOWANCES			31,215,000	30,715,000	34,734,000
A012-1	Regular Allowances			31,105,000	30,605,000	34,613,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,900,000**	**1,402,000**	**1,912,000**
A032	COMMUNICATIONS			132,000	132,000	133,000
A033	UTILITIES			575,000	77,000	575,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				**71,617,000**	**63,759,000**	**77,837,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0475	**GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD**					
A01	**Employees Related Expenses.**			**39,425,000**	**30,334,000**	**46,452,000**
A011	PAY	**38**	**39**	25,328,000	15,309,000	28,057,000
A011-1	Pay of Officer	**24**	**25**	21,423,000	11,997,000	23,898,000
A011-2	Pay of Other Staff	**14**	**14**	3,905,000	3,312,000	4,159,000
A012	ALLOWANCES			14,097,000	15,025,000	18,395,000
A012-1	Regular Allowances			13,987,000	14,915,000	18,274,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,471,000**	**2,225,000**	**2,493,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			1,855,000	1,855,000	1,876,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,276,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				**43,156,000**	**33,819,000**	**51,886,000**
SB0476	**GOVERNMENT GIRLS COLLEGE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**120,878,000**	**131,835,000**	**140,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	63,721,000	67,081,000	68,097,000
A011-1	Pay of Officer	**56**	**56**	52,660,000	56,196,000	56,251,000
A011-2	Pay of Other Staff	**39**	**39**	11,061,000	10,885,000	11,846,000
A012	ALLOWANCES			57,157,000	64,754,000	72,559,000
A012-1	Regular Allowances			57,047,000	64,644,000	72,438,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,974,000**	**2,978,000**	**4,320,000**
A032	COMMUNICATIONS			154,000	154,000	155,000
A033	UTILITIES			1,251,000	255,000	1,251,000
A038	TRAVEL & TRANSPORTATION			811,000	811,000	1,145,000
A039	GENERAL			1,758,000	1,758,000	1,769,000
A13	**Repairs and Maintenance**			**1,878,000**	**1,878,000**	**2,225,000**
A130	TRANSPORT			618,000	618,000	949,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-GOVERNMENT GIRLS COLLEGE BENAZIRABAD				**126,730,000**	**136,691,000**	**147,201,000**
SB0477	**GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**63,362,000**	**47,709,000**	**69,896,000**
A011	PAY	**65**	**65**	38,976,000	23,705,000	41,564,000
A011-1	Pay of Officer	**33**	**33**	29,981,000	14,428,000	31,928,000
A011-2	Pay of Other Staff	**32**	**32**	8,995,000	9,277,000	9,636,000
A012	ALLOWANCES			24,386,000	24,004,000	28,332,000
A012-1	Regular Allowances			24,276,000	23,894,000	28,211,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,899,000**	**1,411,000**	**1,911,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			708,000	220,000	708,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**641,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				**65,891,000**	**49,750,000**	**72,448,000**
SB0479	**AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**39,296,000**	**35,033,000**	**44,564,000**
A011	PAY	**35**	**35**	22,971,000	17,673,000	24,800,000
A011-1	Pay of Officer	**22**	**22**	19,295,000	15,386,000	20,805,000
A011-2	Pay of Other Staff	**13**	**13**	3,676,000	2,287,000	3,995,000
A012	ALLOWANCES			16,325,000	17,360,000	19,764,000
A012-1	Regular Allowances			16,215,000	17,250,000	19,643,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,924,000**	**1,440,000**	**1,936,000**
A032	COMMUNICATIONS			115,000	115,000	116,000
A033	UTILITIES			561,000	77,000	561,000
A038	TRAVEL & TRANSPORTATION			348,000	348,000	348,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**640,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				**41,850,000**	**37,103,000**	**47,140,000**
SL0056	**GOVERNMENT COLLEGE SUJAWAL**					
A01	**Employees Related Expenses.**			**68,980,000**	**63,801,000**	**78,998,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**62**	40,182,000	32,169,000	42,963,000
A011-1	Pay of Officer	**34**	**34**	32,549,000	23,892,000	34,842,000
A011-2	Pay of Other Staff	**28**	**28**	7,633,000	8,277,000	8,121,000
A012	ALLOWANCES			28,798,000	31,632,000	36,035,000
A012-1	Regular Allowances			28,688,000	31,522,000	35,914,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,642,000**	**1,452,000**	**2,654,000**
A032	COMMUNICATIONS			125,000	125,000	126,000
A033	UTILITIES			1,344,000	154,000	1,344,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,053,000	1,053,000	1,064,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE SUJAWAL				**72,147,000**	**65,778,000**	**82,177,000**
SL0057	**GOVERNMENT GIRLS COLLEGE SUJAWAL**					
A01	**Employees Related Expenses.**			**37,574,000**	**23,393,000**	**40,212,000**
A011	PAY	**45**	**45**	24,641,000	11,771,000	26,083,000
A011-1	Pay of Officer	**19**	**19**	17,509,000	9,173,000	18,492,000
A011-2	Pay of Other Staff	**26**	**26**	7,132,000	2,598,000	7,591,000
A012	ALLOWANCES			12,933,000	11,622,000	14,129,000
A012-1	Regular Allowances			12,823,000	11,512,000	14,008,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,133,000**	**1,459,000**	**2,145,000**
A032	COMMUNICATIONS			125,000	125,000	126,000
A033	UTILITIES			729,000	55,000	729,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	263,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE SUJAWAL				**40,232,000**	**25,377,000**	**42,882,000**
SN0426	**PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR**					
A01	**Employees Related Expenses.**			**90,503,000**	**85,637,000**	**103,068,000**
A011	PAY	**88**	**87**	53,087,000	43,516,000	55,435,000
A011-1	Pay of Officer	**47**	**46**	42,067,000	37,074,000	43,586,000
A011-2	Pay of Other Staff	**41**	**41**	11,020,000	6,442,000	11,849,000
A012	ALLOWANCES			37,416,000	42,121,000	47,633,000
A012-1	Regular Allowances			37,306,000	42,011,000	47,512,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,861,000**	**1,444,000**	**2,873,000**
A032	COMMUNICATIONS			141,000	141,000	142,000
A033	UTILITIES			1,637,000	220,000	1,637,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			983,000	983,000	994,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				**94,414,000**	**89,031,000**	**106,991,000**
SN0427	**GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR**					
A01	**Employees Related Expenses.**			**81,835,000**	**67,525,000**	**90,476,000**
A011	PAY	**80**	**79**	50,011,000	33,900,000	51,854,000
A011-1	Pay of Officer	**45**	**44**	40,366,000	28,525,000	41,584,000
A011-2	Pay of Other Staff	**35**	**35**	9,645,000	5,375,000	10,270,000
A012	ALLOWANCES			31,824,000	33,625,000	38,622,000
A012-1	Regular Allowances			31,714,000	33,515,000	38,501,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,791,000**	**1,360,000**	**2,403,000**
A032	COMMUNICATIONS			132,000	132,000	133,000
A033	UTILITIES			541,000	110,000	541,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	700,000
A039	GENERAL			1,018,000	1,018,000	1,029,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**1,215,000**
A130	TRANSPORT					375,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				**84,466,000**	**70,325,000**	**94,094,000**
SN0428	**GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**63,450,000**	**44,226,000**	**70,420,000**
A011	PAY	**70**	**70**	40,677,000	22,127,000	44,166,000
A011-1	Pay of Officer	**36**	**36**	31,238,000	14,803,000	34,101,000
A011-2	Pay of Other Staff	**34**	**34**	9,439,000	7,324,000	10,065,000
A012	ALLOWANCES			22,773,000	22,099,000	26,254,000
A012-1	Regular Allowances			22,663,000	21,989,000	26,133,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,012,000**	**1,334,000**	**2,849,000**
A032	COMMUNICATIONS			134,000	134,000	135,000
A033	UTILITIES			678,000		678,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	905,000
A039	GENERAL			1,120,000	1,120,000	1,131,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**1,335,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				**66,197,000**	**46,295,000**	**74,604,000**
SN0429	**GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**79,805,000**	**87,751,000**	**96,109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**68**	**68**	44,964,000	44,531,000	47,959,000
A011-1	Pay of Officer	**40**	**41**	37,416,000	35,354,000	40,276,000
A011-2	Pay of Other Staff	**28**	**27**	7,548,000	9,177,000	7,683,000
A012	ALLOWANCES			34,841,000	43,220,000	48,150,000
A012-1	Regular Allowances			34,731,000	43,025,000	48,029,000
A012-2	Other Allowances (excluding			110,000	195,000	121,000
A03	**Operating Expenses**			**2,047,000**	**1,874,000**	**2,069,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			448,000	275,000	448,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,423,000	1,423,000	1,444,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				**82,587,000**	**90,360,000**	**98,913,000**
SN0430	**NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**103,330,000**	**95,369,000**	**117,705,000**
A011	PAY	**96**	**97**	57,745,000	48,209,000	63,780,000
A011-1	Pay of Officer	**51**	**52**	45,764,000	38,545,000	50,971,000
A011-2	Pay of Other Staff	**45**	**45**	11,981,000	9,664,000	12,809,000
A012	ALLOWANCES			45,585,000	47,160,000	53,925,000
A012-1	Regular Allowances			45,475,000	47,050,000	53,804,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,289,000**	**1,425,000**	**2,301,000**
A032	COMMUNICATIONS			142,000	142,000	143,000
A033	UTILITIES			1,084,000	220,000	1,084,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR				**106,354,000**	**97,529,000**	**122,406,000**
SN0431	**GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR**					
A01	**Employees Related Expenses.**			**79,362,000**	**80,899,000**	**95,436,000**
A011	PAY	**67**	**67**	47,561,000	40,877,000	50,894,000
A011-1	Pay of Officer	**43**	**43**	40,826,000	33,921,000	43,722,000
A011-2	Pay of Other Staff	**24**	**24**	6,735,000	6,956,000	7,172,000
A012	ALLOWANCES			31,801,000	40,022,000	44,542,000
A012-1	Regular Allowances			31,691,000	39,339,000	44,421,000
A012-2	Other Allowances (excluding			110,000	683,000	121,000
A03	**Operating Expenses**			**2,008,000**	**1,559,000**	**2,845,000**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			592,000	143,000	592,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	925,000
A039	GENERAL			1,229,000	1,229,000	1,240,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**1,440,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				**82,210,000**	**83,298,000**	**99,721,000**
SN0432	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**65,527,000**	**54,217,000**	**76,399,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**64**	41,804,000	26,877,000	44,580,000
A011-1	Pay of Officer	**36**	**36**	34,012,000	19,014,000	36,290,000
A011-2	Pay of Other Staff	**28**	**28**	7,792,000	7,863,000	8,290,000
A012	ALLOWANCES			23,723,000	27,340,000	31,819,000
A012-1	Regular Allowances			23,613,000	27,219,000	31,687,000
A012-2	Other Allowances (excluding			110,000	121,000	132,000
A03	**Operating Expenses**			**2,010,000**	**1,353,000**	**2,021,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			930,000	273,000	930,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	921,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				**67,957,000**	**55,990,000**	**78,840,000**
SN0434	**GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**39,576,000**	**29,845,000**	**45,537,000**
A011	PAY	**41**	**41**	26,607,000	15,281,000	28,254,000
A011-1	Pay of Officer	**24**	**24**	21,739,000	12,960,000	23,069,000
A011-2	Pay of Other Staff	**17**	**17**	4,868,000	2,321,000	5,185,000
A012	ALLOWANCES			12,969,000	14,564,000	17,283,000
A012-1	Regular Allowances			12,859,000	14,454,000	17,162,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,738,000**	**1,254,000**	**1,750,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			638,000	154,000	638,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	921,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**640,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				**41,944,000**	**31,729,000**	**47,927,000**
SN0435	**GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**33,869,000**	**16,300,000**	**38,246,000**
A011	PAY	**39**	**39**	25,944,000	8,217,000	27,549,000
A011-1	Pay of Officer	**24**	**24**	21,739,000	7,455,000	23,069,000
A011-2	Pay of Other Staff	**15**	**15**	4,205,000	762,000	4,480,000
A012	ALLOWANCES			7,925,000	8,083,000	10,697,000
A012-1	Regular Allowances			7,815,000	7,973,000	10,576,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,738,000**	**1,254,000**	**1,750,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			638,000	154,000	638,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	921,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**640,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				**36,237,000**	**18,184,000**	**40,636,000**
SQ0371	**C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR**					
A01	**Employees Related Expenses.**			**161,230,000**	**143,700,000**	**177,553,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**132**	**132**	88,191,000	70,841,000	94,422,000
A011-1	Pay of Officer	**78**	**78**	73,426,000	61,736,000	78,710,000
A011-2	Pay of Other Staff	**54**	**54**	14,765,000	9,105,000	15,712,000
A012	ALLOWANCES			73,039,000	72,859,000	83,131,000
A012-1	Regular Allowances			72,929,000	72,749,000	83,010,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,018,000**	**1,435,000**	**2,030,000**
A032	COMMUNICATIONS			123,000	123,000	124,000
A033	UTILITIES			727,000	144,000	727,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,068,000	1,068,000	1,079,000
A13	**Repairs and Maintenance**			**683,000**	**683,000**	**688,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				**163,931,000**	**145,818,000**	**180,271,000**
SQ0372	**GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR**					
A01	**Employees Related Expenses.**			**136,876,000**	**155,291,500**	**166,572,000**
A011	PAY	**115**	**115**	76,339,000	78,891,000	81,635,000
A011-1	Pay of Officer	**70**	**70**	63,823,000	67,322,000	68,318,000
A011-2	Pay of Other Staff	**45**	**45**	12,516,000	11,569,000	13,317,000
A012	ALLOWANCES			60,537,000	76,400,500	84,937,000
A012-1	Regular Allowances			60,427,000	76,255,000	84,803,000
A012-2	Other Allowances (excluding			110,000	145,500	134,000
A03	**Operating Expenses**			**2,414,000**	**1,830,000**	**3,251,000**
A032	COMMUNICATIONS			149,000	149,000	150,000
A033	UTILITIES			834,000	250,000	834,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	925,000
A039	GENERAL			1,331,000	1,331,000	1,342,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**1,241,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				**139,920,000**	**157,751,500**	**171,064,000**
SQ0373	**GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR**					
A01	**Employees Related Expenses.**			**81,381,000**	**78,760,000**	**92,185,000**
A011	PAY	**60**	**60**	45,454,000	40,230,000	48,660,000
A011-1	Pay of Officer	**45**	**45**	41,249,000	36,705,000	44,187,000
A011-2	Pay of Other Staff	**15**	**15**	4,205,000	3,525,000	4,473,000
A012	ALLOWANCES			35,927,000	38,530,000	43,525,000
A012-1	Regular Allowances			35,817,000	38,420,000	43,404,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,606,000**	**1,413,000**	**1,618,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			254,000	61,000	254,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				**83,565,000**	**80,751,000**	**94,381,000**
SQ0374	**GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR**					
A01	**Employees Related Expenses.**			**59,695,000**	**57,951,000**	**72,525,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**67**	**67**	37,580,000	29,364,000	40,112,000
A011-1	Pay of Officer	**34**	**34**	28,698,000	22,535,000	30,598,000
A011-2	Pay of Other Staff	**33**	**33**	8,882,000	6,829,000	9,514,000
A012	ALLOWANCES			22,115,000	28,587,000	32,413,000
A012-1	Regular Allowances			22,003,000	28,477,000	32,290,000
A012-2	Other Allowances (excluding			112,000	110,000	123,000
A03	**Operating Expenses**			**1,850,000**	**1,657,000**	**1,862,000**
A032	COMMUNICATIONS			126,000	126,000	127,000
A033	UTILITIES			556,000	363,000	556,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,068,000	1,068,000	1,079,000
A13	**Repairs and Maintenance**			**660,000**	**660,000**	**667,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			135,000	135,000	142,000
Total-GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				**62,205,000**	**60,268,000**	**75,054,000**
SY0511	**GOVERNMENT DEGREE BOYS COLLEGE SUKKUR**					
A01	**Employees Related Expenses.**			**142,142,000**	**140,720,000**	**157,068,000**
A011	PAY	**113**	**113**	73,645,000	70,908,000	78,290,000
A011-1	Pay of Officer	**64**	**64**	60,275,000	60,576,000	64,003,000
A011-2	Pay of Other Staff	**49**	**49**	13,370,000	10,332,000	14,287,000
A012	ALLOWANCES			68,497,000	69,812,000	78,778,000
A012-1	Regular Allowances			68,339,000	69,662,000	78,611,000
A012-2	Other Allowances (excluding			158,000	150,000	167,000
A03	**Operating Expenses**			**2,457,000**	**1,560,000**	**2,469,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			1,315,000	418,000	1,315,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				**145,177,000**	**142,858,000**	**160,115,000**
SY0512	**GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR**					
A01	**Employees Related Expenses.**			**196,191,000**	**203,047,000**	**222,537,000**
A011	PAY	**151**	**151**	102,204,000	102,760,000	109,543,000
A011-1	Pay of Officer	**93**	**93**	85,930,000	87,509,000	92,200,000
A011-2	Pay of Other Staff	**58**	**58**	16,274,000	15,251,000	17,343,000
A012	ALLOWANCES			93,987,000	100,287,000	112,994,000
A012-1	Regular Allowances			93,795,000	100,130,000	112,793,000
A012-2	Other Allowances (excluding			192,000	157,000	201,000
A03	**Operating Expenses**			**1,637,000**	**1,284,000**	**2,474,000**
A032	COMMUNICATIONS			111,000	111,000	112,000
A033	UTILITIES			463,000	110,000	463,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	925,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**1,125,000**
A130	TRANSPORT					600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				**198,353,000**	**204,856,000**	**227,801,000**
SY0513	**GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR**					
A01	**Employees Related Expenses.**			**141,969,000**	**139,231,000**	**156,413,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**106**	**106**	72,617,000	70,238,000	78,156,000
A011-1	Pay of Officer	**68**	**68**	62,057,000	62,805,000	66,912,000
A011-2	Pay of Other Staff	**38**	**38**	10,560,000	7,433,000	11,244,000
A012	ALLOWANCES			69,352,000	68,993,000	78,257,000
A012-1	Regular Allowances			69,197,000	68,883,000	78,091,000
A012-2	Other Allowances (excluding			155,000	110,000	166,000
A03	**Operating Expenses**			**1,827,000**	**1,354,000**	**1,839,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			583,000	110,000	583,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,016,000	1,016,000	1,027,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR				**144,584,000**	**141,373,000**	**160,705,000**
SY0514	**GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR**					
A01	**Employees Related Expenses.**			**156,435,000**	**149,551,216**	**173,654,000**
A011	PAY	**124**	**124**	81,752,000	73,293,000	88,095,000
A011-1	Pay of Officer	**72**	**72**	67,395,000	62,146,000	72,806,000
A011-2	Pay of Other Staff	**52**	**52**	14,357,000	11,147,000	15,289,000
A012	ALLOWANCES			74,683,000	76,258,216	85,559,000
A012-1	Regular Allowances			74,573,000	75,350,000	85,438,000
A012-2	Other Allowances (excluding			110,000	908,216	121,000
A03	**Operating Expenses**			**2,484,000**	**1,250,000**	**2,496,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	78,000
A033	UTILITIES			1,344,000	110,000	1,344,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR				**159,707,000**	**151,589,216**	**178,603,000**
SY0515	**GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR**					
A01	**Employees Related Expenses.**			**77,247,000**	**83,574,000**	**87,516,000**
A011	PAY	**64**	**64**	41,303,000	43,850,000	44,104,000
A011-1	Pay of Officer	**36**	**36**	33,533,000	38,938,000	35,831,000
A011-2	Pay of Other Staff	**28**	**28**	7,770,000	4,912,000	8,273,000
A012	ALLOWANCES			35,944,000	39,724,000	43,412,000
A012-1	Regular Allowances			35,834,000	39,614,000	43,291,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,168,000**	**1,934,000**	**3,180,000**
A032	COMMUNICATIONS			143,000	143,000	144,000
A033	UTILITIES			1,377,000	143,000	1,377,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,548,000	1,548,000	1,559,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				**81,203,000**	**86,296,000**	**93,149,000**
SY0516	**GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**92,034,000**	**94,743,000**	**107,248,000**
A011	PAY	**79**	**79**	50,303,000	47,317,000	53,779,000
A011-1	Pay of Officer	**44**	**44**	40,637,000	40,326,000	43,459,000
A011-2	Pay of Other Staff	**35**	**35**	9,666,000	6,991,000	10,320,000
A012	ALLOWANCES			41,731,000	47,426,000	53,469,000
A012-1	Regular Allowances			41,572,000	47,070,000	53,057,000
A012-2	Other Allowances (excluding			159,000	356,000	412,000
A03	**Operating Expenses**			**1,525,000**	**1,329,000**	**1,537,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			196,000		196,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**578,000**	**578,000**	**578,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR				**94,137,000**	**96,650,000**	**109,363,000**
SY0517	**GOVERNMENT COLLEGE OF EDUCATION SUKKUR**					
A01	**Employees Related Expenses.**			**125,065,000**	**89,604,000**	**141,764,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**153**	**153**	81,342,000	43,769,000	87,569,000
A011-1	Pay of Officer	**118**	**118**	71,974,000	36,272,000	77,578,000
A011-2	Pay of Other Staff	**35**	**35**	9,368,000	7,497,000	9,991,000
A012	ALLOWANCES			43,723,000	45,835,000	54,195,000
A012-1	Regular Allowances			43,521,000	45,725,000	53,982,000
A012-2	Other Allowances (excluding			202,000	110,000	213,000
A03	**Operating Expenses**			**3,098,000**	**1,731,000**	**3,110,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			1,509,000	142,000	1,509,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,393,000	1,393,000	1,404,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE OF EDUCATION SUKKUR				**129,003,000**	**94,575,000**	**145,714,000**
SY0518	**GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR**					
A01	**Employees Related Expenses.**			**34,499,000**	**33,408,000**	**41,141,000**
A011	PAY	**40**	**41**	18,964,000	16,821,000	21,603,000
A011-1	Pay of Officer	**15**	**16**	12,181,000	11,865,000	14,377,000
A011-2	Pay of Other Staff	**25**	**25**	6,783,000	4,956,000	7,226,000
A012	ALLOWANCES			15,535,000	16,587,000	19,538,000
A012-1	Regular Allowances			15,425,000	16,477,000	19,417,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,448,000**	**1,228,000**	**1,460,000**
A032	COMMUNICATIONS			55,000	55,000	56,000
A033	UTILITIES			330,000	110,000	330,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			963,000	963,000	974,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**525,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				**36,472,000**	**35,161,000**	**44,791,000**
SY0519	**SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**90,535,000**	**98,379,000**	**104,657,000**
A011	PAY	**73**	**74**	44,676,000	49,236,000	48,922,000
A011-1	Pay of Officer	**38**	**39**	35,109,000	41,318,000	38,707,000
A011-2	Pay of Other Staff	**35**	**35**	9,567,000	7,918,000	10,215,000
A012	ALLOWANCES			45,859,000	49,143,000	55,735,000
A012-1	Regular Allowances			45,565,000	49,033,000	55,430,000
A012-2	Other Allowances (excluding			294,000	110,000	305,000
A03	**Operating Expenses**			**2,185,000**	**1,815,000**	**2,199,000**
A032	COMMUNICATIONS			175,000	175,000	176,000
A033	UTILITIES			480,000	110,000	480,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,430,000	1,430,000	1,443,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				**93,455,000**	**100,929,000**	**109,256,000**
SY0525	**GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR**					
A01	**Employees Related Expenses.**			**28,029,000**	**29,169,000**	**35,222,000**
A011	PAY	**26**	**26**	17,643,000	14,619,000	18,817,000
A011-1	Pay of Officer	**16**	**16**	14,880,000	13,383,000	15,874,000
A011-2	Pay of Other Staff	**10**	**10**	2,763,000	1,236,000	2,943,000
A012	ALLOWANCES			10,386,000	14,550,000	16,405,000
A012-1	Regular Allowances			10,276,000	14,440,000	16,284,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,001,000**	**1,839,000**	**2,013,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,381,000	1,381,000	1,392,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR				**30,450,000**	**31,428,000**	**37,655,000**
SY0540	**GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**39,236,000**	**43,764,000**	**45,781,000**
A011	PAY	**29**	**29**	20,279,000	22,078,000	21,443,000
A011-1	Pay of Officer	**19**	**19**	17,523,000	18,672,000	18,508,000
A011-2	Pay of Other Staff	**10**	**10**	2,756,000	3,406,000	2,935,000
A012	ALLOWANCES			18,957,000	21,686,000	24,338,000
A012-1	Regular Allowances			18,847,000	21,576,000	24,217,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				**41,291,000**	**45,657,000**	**47,848,000**
TN0226	**MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**105,921,000**	**123,038,000**	**123,626,000**
A011	PAY	**84**	**83**	52,812,000	61,756,000	55,120,000
A011-1	Pay of Officer	**43**	**42**	41,634,000	48,940,000	43,172,000
A011-2	Pay of Other Staff	**41**	**41**	11,178,000	12,816,000	11,948,000
A012	ALLOWANCES			53,109,000	61,282,000	68,506,000
A012-1	Regular Allowances			52,999,000	61,172,000	68,385,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,847,000**	**1,304,000**	**1,859,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			653,000	110,000	653,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			975,000	975,000	986,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				**108,188,000**	**124,762,000**	**125,905,000**
TN0227	**GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**83,854,000**	**79,507,000**	**92,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**76**	**76**	45,100,000	39,989,000	48,066,000
A011-1	Pay of Officer	**39**	**39**	34,904,000	30,326,000	37,195,000
A011-2	Pay of Other Staff	**37**	**37**	10,196,000	9,663,000	10,871,000
A012	ALLOWANCES			38,754,000	39,518,000	44,870,000
A012-1	Regular Allowances			38,644,000	39,408,000	44,749,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,914,000**	**2,648,000**	**3,162,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			376,000	110,000	376,000
A038	TRAVEL & TRANSPORTATION			639,000	639,000	865,000
A039	GENERAL			1,798,000	1,798,000	1,819,000
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,544,000**
A130	TRANSPORT			246,000	246,000	633,000
A131	MACHINERY AND EQUIPMENT			491,000	491,000	491,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN				**87,925,000**	**83,312,000**	**97,642,000**
TN0228	**GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**31,915,000**	**30,527,000**	**36,556,000**
A011	PAY	**27**	**27**	18,284,000	15,277,000	19,290,000
A011-1	Pay of Officer	**18**	**18**	15,818,000	12,678,000	16,662,000
A011-2	Pay of Other Staff	**9**	**9**	2,466,000	2,599,000	2,628,000
A012	ALLOWANCES			13,631,000	15,250,000	17,266,000
A012-1	Regular Allowances			13,521,000	15,140,000	17,145,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,951,000**	**1,789,000**	**1,963,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,381,000	1,381,000	1,392,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				**34,286,000**	**32,736,000**	**38,939,000**
TQ0228	**GOVERNMENT SM COLLEGE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**98,131,000**	**102,474,000**	**109,794,000**
A011	PAY	**82**	**82**	49,056,000	51,734,000	52,457,000
A011-1	Pay of Officer	**42**	**42**	37,862,000	39,450,000	40,542,000
A011-2	Pay of Other Staff	**40**	**40**	11,194,000	12,284,000	11,915,000
A012	ALLOWANCES			49,075,000	50,740,000	57,337,000
A012-1	Regular Allowances			48,965,000	50,630,000	57,216,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,273,000**	**2,834,000**	**3,295,000**
A032	COMMUNICATIONS			102,000	102,000	103,000
A033	UTILITIES			439,000		439,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			2,563,000	2,563,000	2,584,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**1,024,000**	**1,024,000**	**1,047,000**
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			446,000	446,000	469,000
Total-GOVERNMENT SM COLLEGE TANDO ALLAHYAR				**102,428,000**	**106,932,000**	**114,136,000**
TQ0229	**GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**102,203,000**	**110,602,000**	**123,190,000**
A011	PAY	**90**	**91**	57,141,000	56,211,000	62,314,000
A011-1	Pay of Officer	**51**	**52**	46,586,000	43,597,000	51,073,000
A011-2	Pay of Other Staff	**39**	**39**	10,555,000	12,614,000	11,241,000
A012	ALLOWANCES			45,062,000	54,391,000	60,876,000
A012-1	Regular Allowances			44,952,000	54,281,000	60,755,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**4,095,000**	**3,619,000**	**4,107,000**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			770,000	294,000	770,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			3,138,000	3,138,000	3,149,000
A13	**Repairs and Maintenance**			**863,000**	**863,000**	**863,000**
A131	MACHINERY AND EQUIPMENT			443,000	443,000	443,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				**107,161,000**	**115,084,000**	**128,160,000**
TX0398	**GOVERNMENT GIRLS COLLEGE THATTA**					
A01	**Employees Related Expenses.**			**68,186,000**	**60,711,553**	**77,473,000**
A011	PAY	**64**	**64**	40,358,000	30,195,000	43,437,000
A011-1	Pay of Officer	**34**	**34**	31,998,000	21,532,000	34,530,000
A011-2	Pay of Other Staff	**30**	**30**	8,360,000	8,663,000	8,907,000
A012	ALLOWANCES			27,828,000	30,516,553	34,036,000
A012-1	Regular Allowances			27,718,000	29,465,000	33,915,000
A012-2	Other Allowances (excluding			110,000	1,051,553	121,000
A03	**Operating Expenses**			**2,016,000**	**1,721,000**	**2,038,000**
A032	COMMUNICATIONS			123,000	123,000	124,000
A033	UTILITIES			427,000	132,000	427,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,366,000	1,366,000	1,387,000
A13	**Repairs and Maintenance**			**735,000**	**735,000**	**735,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE THATTA				**70,937,000**	**63,167,553**	**80,246,000**
TX0401	**GOVERNMENT COLLEGE THATTA**					
A01	**Employees Related Expenses.**			**84,860,000**	**87,523,000**	**96,737,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**73**	46,474,000	44,186,000	48,035,000
A011-1	Pay of Officer	**40**	**40**	37,440,000	33,659,000	38,387,000
A011-2	Pay of Other Staff	**33**	**33**	9,034,000	10,527,000	9,648,000
A012	ALLOWANCES			38,386,000	43,337,000	48,702,000
A012-1	Regular Allowances			38,276,000	43,227,000	48,581,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,680,000**	**1,490,000**	**2,692,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			1,421,000	231,000	1,421,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,020,000	1,020,000	1,031,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**630,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE THATTA				**88,170,000**	**89,643,000**	**100,059,000**
TX0402	**GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA**					
A01	**Employees Related Expenses.**			**41,347,000**	**34,635,000**	**50,558,000**
A011	PAY	**56**	**56**	28,549,000	17,635,000	30,769,000
A011-1	Pay of Officer	**22**	**22**	18,980,000	11,621,000	20,577,000
A011-2	Pay of Other Staff	**34**	**34**	9,569,000	6,014,000	10,192,000
A012	ALLOWANCES			12,798,000	17,000,000	19,789,000
A012-1	Regular Allowances			12,688,000	16,890,000	19,668,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,266,000**	**1,721,000**	**2,278,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			947,000	402,000	947,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,128,000	1,128,000	1,139,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**850,000**
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				**44,453,000**	**37,196,000**	**53,686,000**
UT0327	**GOVERNMENT BOYS DEGREE COLLEGE UMERKOT**					
A01	**Employees Related Expenses.**			**98,577,000**	**99,814,000**	**114,763,000**
A011	PAY	**86**	**86**	55,776,000	50,009,000	58,902,000
A011-1	Pay of Officer	**50**	**51**	45,879,000	40,486,000	48,705,000
A011-2	Pay of Other Staff	**36**	**35**	9,897,000	9,523,000	10,197,000
A012	ALLOWANCES			42,801,000	49,805,000	55,861,000
A012-1	Regular Allowances			42,691,000	49,695,000	55,740,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,793,000**	**1,475,000**	**2,805,000**
A032	COMMUNICATIONS			143,000	143,000	144,000
A033	UTILITIES			1,640,000	322,000	1,640,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			910,000	910,000	921,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				**101,790,000**	**101,709,000**	**117,988,000**
UT0328	**GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT**					
A01	**Employees Related Expenses.**			**59,217,000**	**54,386,000**	**69,632,000**
A011	PAY	**52**	**52**	35,997,000	26,905,000	38,139,000
A011-1	Pay of Officer	**34**	**34**	30,773,000	19,867,000	32,573,000
A011-2	Pay of Other Staff	**18**	**18**	5,224,000	7,038,000	5,566,000
A012	ALLOWANCES			23,220,000	27,481,000	31,493,000
A012-1	Regular Allowances			23,110,000	27,371,000	31,372,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,175,000**	**1,616,000**	**2,187,000**
A032	COMMUNICATIONS			143,000	143,000	144,000
A033	UTILITIES			759,000	200,000	759,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,173,000	1,173,000	1,184,000
A13	**Repairs and Maintenance**			**933,000**	**933,000**	**933,000**
A131	MACHINERY AND EQUIPMENT			513,000	513,000	513,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				**62,325,000**	**56,935,000**	**72,752,000**
UT0329	**GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT**					
A01	**Employees Related Expenses.**			**42,171,000**	**19,048,000**	**45,788,000**
A011	PAY	**48**	**48**	30,908,000	9,333,000	32,898,000
A011-1	Pay of Officer	**28**	**28**	25,291,000	5,406,000	26,914,000
A011-2	Pay of Other Staff	**20**	**20**	5,617,000	3,927,000	5,984,000
A012	ALLOWANCES			11,263,000	9,715,000	12,890,000
A012-1	Regular Allowances			11,153,000	9,605,000	12,769,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**3,107,000**	**2,404,000**	**3,654,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			996,000	293,000	996,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	1,348,000
A039	GENERAL			1,213,000	1,213,000	1,224,000
A13	**Repairs and Maintenance**			**1,430,000**	**1,430,000**	**1,910,000**
A130	TRANSPORT			590,000	590,000	1,070,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT				**46,708,000**	**22,882,000**	**51,352,000**
UT0330	**GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT**					
A01	**Employees Related Expenses.**			**33,876,000**	**19,802,000**	**36,982,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	23,275,000	9,865,000	24,669,000
A011-1	Pay of Officer	**22**	**22**	19,529,000	7,644,000	20,678,000
A011-2	Pay of Other Staff	**13**	**13**	3,746,000	2,221,000	3,991,000
A012	ALLOWANCES			10,601,000	9,937,000	12,313,000
A012-1	Regular Allowances			10,491,000	9,827,000	12,192,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,616,000**	**1,293,000**	**1,628,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			477,000	154,000	477,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				**36,017,000**	**21,620,000**	**39,140,000**
UT0332	**GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT**					
A01	**Employees Related Expenses.**			**33,391,000**	**25,457,000**	**38,099,000**
A011	PAY	**32**	**32**	21,927,000	12,865,000	23,226,000
A011-1	Pay of Officer	**22**	**22**	19,062,000	11,607,000	20,173,000
A011-2	Pay of Other Staff	**10**	**10**	2,865,000	1,258,000	3,053,000
A012	ALLOWANCES			11,464,000	12,592,000	14,873,000
A012-1	Regular Allowances			11,354,000	12,482,000	14,752,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,635,000**	**1,473,000**	**1,647,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT				**35,551,000**	**27,455,000**	**40,276,000**
UT0333	**GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**22,156,000**	**9,594,000**	**26,329,000**
A011	PAY	**23**	**24**	16,827,000	4,648,000	18,952,000
A011-1	Pay of Officer	**16**	**17**	14,844,000	4,229,000	16,839,000
A011-2	Pay of Other Staff	**7**	**7**	1,983,000	419,000	2,113,000
A012	ALLOWANCES			5,329,000	4,946,000	7,377,000
A012-1	Regular Allowances			5,219,000	4,836,000	7,256,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,382,000**	**1,089,000**	**1,394,000**
A032	COMMUNICATIONS			69,000	69,000	70,000
A033	UTILITIES			348,000	55,000	348,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			845,000	845,000	856,000
A09	**Physical Assets**					**1,665,000**
A092	COMPUTER EQUIPMENT					1,035,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT				**23,958,000**	**11,103,000**	**29,808,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0340	**GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT**					
A01	**Employees Related Expenses.**			**31,670,000**	**22,060,000**	**36,791,000**
A011	PAY	**30**	**33**	20,887,000	11,055,000	23,624,000
A011-1	Pay of Officer	**19**	**21**	17,804,000	9,197,000	20,116,000
A011-2	Pay of Other Staff	**11**	**12**	3,083,000	1,858,000	3,508,000
A012	ALLOWANCES			10,783,000	11,005,000	13,167,000
A012-1	Regular Allowances			10,673,000	10,895,000	13,046,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,470,000**	**1,308,000**	**1,482,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			900,000	900,000	911,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				**33,665,000**	**23,893,000**	**38,803,000**
KQ2944	**DIRECTORATE HR & TRAINING KARACHI**					
A01	**Employees Related Expenses.**			**3,710,000**	**1,187,000**	**4,014,000**
A011	PAY	**4**	**4**	3,710,000	1,187,000	4,014,000
A011-1	Pay of Officer	**4**	**4**	3,710,000	1,187,000	4,014,000
A09	**Physical Assets**			**500,000**	**500,000**	**1,072,000**
A092	COMPUTER EQUIPMENT					530,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
Total-DIRECTORATE HR & TRAINING KARACHI				**4,210,000**	**1,687,000**	**5,086,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0566	**GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**5,141,000**	**5,045,000**	**7,356,000**
A011	PAY	**5**	**9**	2,982,000	2,871,000	5,181,000
A011-1	Pay of Officer	**4**	**6**	2,819,000	2,819,000	4,645,000
A011-2	Pay of Other Staff	**1**	**3**	163,000	52,000	536,000
A012	ALLOWANCES			2,159,000	2,174,000	2,175,000
A012-1	Regular Allowances			2,159,000	2,174,000	2,175,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	650,000
A09	**Physical Assets**			**812,000**	**812,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS				**5,953,000**	**7,557,000**	**8,396,000**
MX0474	**GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**5,141,000**	**1,646,000**	**5,677,000**
A011	PAY	**5**	**8**	2,982,000	954,000	4,985,000
A011-1	Pay of Officer	**4**	**6**	2,819,000	902,000	4,645,000
A011-2	Pay of Other Staff	**1**	**2**	163,000	52,000	340,000
A012	ALLOWANCES			2,159,000	692,000	692,000
A012-1	Regular Allowances			2,159,000	692,000	692,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	650,000
A09	**Physical Assets**			**812,000**	**812,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR				**5,953,000**	**4,158,000**	**6,717,000**
UT0377	**GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**5,141,000**	**1,646,000**	**5,840,000**
A011	PAY	**5**	**9**	2,982,000	954,000	5,148,000
A011-1	Pay of Officer	**4**	**6**	2,819,000	902,000	4,645,000
A011-2	Pay of Other Staff	**1**	**3**	163,000	52,000	503,000
A012	ALLOWANCES			2,159,000	692,000	692,000
A012-1	Regular Allowances			2,159,000	692,000	692,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	650,000
A09	**Physical Assets**			**812,000**	**812,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT				**5,953,000**	**4,158,000**	**6,880,000**
UT0378	**GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**5,141,000**	**1,646,000**	**6,173,000**
A011	PAY	**5**	**10**	2,982,000	954,000	5,481,000
A011-1	Pay of Officer	**4**	**6**	2,819,000	902,000	4,645,000
A011-2	Pay of Other Staff	**1**	**4**	163,000	52,000	836,000
A012	ALLOWANCES			2,159,000	692,000	692,000
A012-1	Regular Allowances			2,159,000	692,000	692,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**840,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	700,000
A09	**Physical Assets**			**812,000**	**812,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT				**5,953,000**	**4,158,000**	**7,263,000**
UT0379	**GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**5,141,000**	**1,646,000**	**5,843,000**
A011	PAY	**5**	**9**	2,982,000	954,000	5,151,000
A011-1	Pay of Officer	**4**	**6**	2,819,000	902,000	4,645,000
A011-2	Pay of Other Staff	**1**	**3**	163,000	52,000	506,000
A012	ALLOWANCES			2,159,000	692,000	692,000
A012-1	Regular Allowances			2,159,000	692,000	692,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,300,000**	**790,000**
A032	COMMUNICATIONS				100,000	140,000
A039	GENERAL				1,200,000	650,000
A09	**Physical Assets**			**812,000**	**812,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**				**400,000**	**250,000**
A132	FURNITURE AND FIXTURE				400,000	250,000
Total-GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT				**5,953,000**	**4,158,000**	**6,883,000**
093101 Total-GENERAL UNIVERSITIES/COLLEGES/INSTI				**27,422,192,000**	**25,504,686,966**	**31,358,611,000**
093103 ADMINISTRATION						
HB0714	**REGIONAL DIRECTORATE OF COLLEGES HYDERABAD**					
A01	**Employees Related Expenses.**			**110,899,000**	**75,006,600**	**79,702,000**
A011	PAY	**74**	**74**	34,556,000	36,558,000	37,173,000
A011-1	Pay of Officer	**29**	**29**	21,149,000	15,708,000	22,884,000
A011-2	Pay of Other Staff	**45**	**45**	13,407,000	20,850,000	14,289,000
A012	ALLOWANCES			76,343,000	38,448,600	42,529,000
A012-1	Regular Allowances			76,123,000	37,692,000	42,287,000
A012-2	Other Allowances (excluding			220,000	756,600	242,000
A03	**Operating Expenses**			**4,935,000**	**5,385,000**	**4,892,000**
A032	COMMUNICATIONS			293,000	293,000	296,000
A033	UTILITIES			941,000	201,250	907,000
A034	OCCUPANCY COSTS			41,000	30,750	
A038	TRAVEL & TRANSPORTATION			1,950,000	1,950,000	1,950,000
A039	GENERAL			1,710,000	2,910,000	1,739,000
A09	**Physical Assets**			**480,000**	**480,000**	**998,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	414,000
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**2,008,000**	**2,008,000**	**2,041,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	463,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			652,000	652,000	685,000
Total-REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				**118,322,000**	**82,879,600**	**87,633,000**
HB0740	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD**					
A01	**Employees Related Expenses.**			**4,794,000**	**4,541,800**	**5,619,000**
A011	PAY	**8**	**8**	3,515,000	2,058,000	3,774,000
A011-1	Pay of Officer	**2**	**2**	1,697,000	1,476,000	1,837,000
A011-2	Pay of Other Staff	**6**	**6**	1,818,000	582,000	1,937,000
A012	ALLOWANCES			1,279,000	2,483,800	1,845,000
A012-1	Regular Allowances			1,169,000	1,375,000	1,724,000
A012-2	Other Allowances (excluding			110,000	1,108,800	121,000
A03	**Operating Expenses**			**1,649,000**	**1,471,500**	**1,630,000**
A032	COMMUNICATIONS			153,000	153,000	154,000
A033	UTILITIES			301,000	123,500	270,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,065,000	1,065,000	1,076,000
A13	**Repairs and Maintenance**			**525,000**	**525,000**	**530,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				**6,968,000**	**6,538,300**	**7,779,000**
KQ2139	**DIRECTOR GENERAL COLLEGES SINDH KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**105,533,000**	**60,630,582**	**75,841,000**
A011	PAY	**79**	**79**	38,076,000	29,338,000	40,963,000
A011-1	Pay of Officer	**28**	**28**	22,522,000	19,887,000	24,369,000
A011-2	Pay of Other Staff	**51**	**51**	15,554,000	9,451,000	16,594,000
A012	ALLOWANCES			67,457,000	31,292,582	34,878,000
A012-1	Regular Allowances			66,577,000	30,065,000	33,910,000
A012-2	Other Allowances (excluding			880,000	1,227,582	968,000
A03	**Operating Expenses**			**22,567,000**	**26,683,000**	**22,614,000**
A032	COMMUNICATIONS			486,000	486,000	487,000
A033	UTILITIES			579,000	110,000	579,000
A038	TRAVEL & TRANSPORTATION			6,479,000	6,479,000	6,479,000
A039	GENERAL			15,023,000	19,608,000	15,069,000
A09	**Physical Assets**			**1,092,000**	**1,092,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**6,826,000**	**6,826,000**	**6,963,000**
A130	TRANSPORT			1,890,000	1,890,000	1,890,000
A131	MACHINERY AND EQUIPMENT			1,365,000	1,365,000	1,365,000
A132	FURNITURE AND FIXTURE			840,000	840,000	840,000
A137	COMPUTER EQUIPMENT			2,731,000	2,731,000	2,868,000
Total-DIRECTOR GENERAL COLLEGES SINDH KARACHI				**136,018,000**	**95,231,582**	**105,418,000**
KQ2140	**REGIONAL DIRECTORATE OF COLLEGES KARACHI**					
A01	**Employees Related Expenses.**			**107,650,000**	**59,710,341**	**74,242,000**
A011	PAY	**77**	**78**	37,456,000	29,339,000	40,724,000
A011-1	Pay of Officer	**32**	**32**	23,595,000	21,939,000	25,530,000
A011-2	Pay of Other Staff	**45**	**46**	13,861,000	7,400,000	15,194,000
A012	ALLOWANCES			70,194,000	30,371,341	33,518,000
A012-1	Regular Allowances			69,972,000	29,500,000	33,274,000
A012-2	Other Allowances (excluding			222,000	871,341	244,000
A03	**Operating Expenses**			**4,509,000**	**5,120,000**	**4,542,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			420,000	420,000	421,000
A033	UTILITIES			549,000	110,000	549,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,860,000
A039	GENERAL			1,680,000	2,730,000	1,712,000
A09	**Physical Assets**			**592,000**	**592,000**	**798,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	414,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	84,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,580,000**	**1,580,000**	**1,591,000**
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-REGIONAL DIRECTORATE OF COLLEGES KARACHI				**114,331,000**	**67,002,341**	**81,173,000**
KQ2274	**SECRETARY COLLEGES SINDH**					
A01	**Employees Related Expenses.**			**2,269,362,000**	**256,191,781**	**2,226,026,000**
A011	PAY	**161**	**161**	69,991,000	56,134,000	76,921,000
A011-1	Pay of Officer	**71**	**71**	42,977,000	38,875,000	46,343,000
A011-2	Pay of Other Staff	**90**	**90**	27,014,000	17,259,000	30,578,000
A012	ALLOWANCES			2,199,371,000	200,057,781	2,149,105,000
A012-1	Regular Allowances			2,147,210,000	105,237,000	2,108,944,000
A012-2	Other Allowances (excluding			52,161,000	94,820,781	40,161,000
A03	**Operating Expenses**			**390,605,000**	**299,167,030**	**393,434,000**
A032	COMMUNICATIONS			3,383,000	6,383,000	3,409,000
A033	UTILITIES			1,927,000	1,927,000	2,051,000
A034	OCCUPANCY COSTS			4,075,000	4,075,000	4,478,000
A036	MOTOR VEHICLES					1,475,000
A038	TRAVEL & TRANSPORTATION			11,420,000	22,670,000	11,926,000
A039	GENERAL			369,800,000	264,112,030	370,095,000
A05	**Grants subsidies and Write off Loans**			**3,870,000,000**	**4,556,000,000**	**4,243,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			3,870,000,000	4,556,000,000	4,243,500,000
A09	**Physical Assets**			**2,570,000**	**2,570,000**	**3,300,000**
A092	COMPUTER EQUIPMENT			2,070,000	2,070,000	
A096	PURCHASE OF PLANT & MACHINERY					2,300,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**3,799,000**	**67,399,000**	**3,988,000**
A130	TRANSPORT			1,208,000	9,708,000	1,268,000
A131	MACHINERY AND EQUIPMENT			1,260,000	6,360,000	1,323,000
A132	FURNITURE AND FIXTURE			525,000	6,025,000	551,000
A137	COMPUTER EQUIPMENT			806,000	45,306,000	846,000
Total-SECRETARY COLLEGES SINDH				**6,536,336,000**	**5,181,327,811**	**6,870,248,000**
KQ2316	**DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT**					
A01	**Employees Related Expenses.**			**18,904,000**	**12,923,000**	**20,939,000**
A011	PAY	**23**	**23**	12,194,000	6,580,000	13,124,000
A011-1	Pay of Officer	**9**	**9**	7,999,000	5,930,000	8,656,000
A011-2	Pay of Other Staff	**14**	**14**	4,195,000	650,000	4,468,000
A012	ALLOWANCES			6,710,000	6,343,000	7,815,000
A012-1	Regular Allowances			6,600,000	6,233,000	7,694,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**4,521,000**	**4,359,000**	**4,541,000**
A032	COMMUNICATIONS			153,000	153,000	154,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			844,000	844,000	844,000
A039	GENERAL			3,223,000	3,223,000	3,242,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				**23,845,000**	**17,702,000**	**25,900,000**
KQ2317	**DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT**					
A01	**Employees Related Expenses.**			**13,116,000**	**7,208,000**	**13,401,000**
A011	PAY	**19**	**19**	8,204,000	3,553,000	8,814,000
A011-1	Pay of Officer	**6**	**6**	4,429,000	3,301,000	4,794,000
A011-2	Pay of Other Staff	**13**	**13**	3,775,000	252,000	4,020,000
A012	ALLOWANCES			4,912,000	3,655,000	4,587,000
A012-1	Regular Allowances			4,692,000	3,435,000	4,345,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**4,049,000**	**3,683,000**	**4,062,000**
A032	COMMUNICATIONS			441,000	441,000	443,000
A033	UTILITIES			505,000	139,000	505,000
A038	TRAVEL & TRANSPORTATION			1,653,000	1,653,000	1,653,000
A039	GENERAL			1,450,000	1,450,000	1,461,000
A09	**Physical Assets**					**584,000**
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,208,000**	**1,208,000**	**1,247,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			788,000	788,000	827,000
Total-DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				**18,373,000**	**12,099,000**	**19,294,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2318	**DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI**					
A01	**Employees Related Expenses.**			**9,673,000**	**7,869,000**	**11,103,000**
A011	PAY	**14**	**14**	6,034,000	3,881,000	6,472,000
A011-1	Pay of Officer	**3**	**3**	2,679,000	3,152,000	2,899,000
A011-2	Pay of Other Staff	**11**	**11**	3,355,000	729,000	3,573,000
A012	ALLOWANCES			3,639,000	3,988,000	4,631,000
A012-1	Regular Allowances			3,529,000	3,878,000	4,510,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,805,000**	**1,643,000**	**1,825,000**
A032	COMMUNICATIONS			153,000	153,000	154,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	230,000
A039	GENERAL			1,121,000	1,121,000	1,140,000
A09	**Physical Assets**			**872,000**	**872,000**	**849,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			92,000	92,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	600,000
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				**12,770,000**	**10,804,000**	**14,197,000**
LN0520	**REGIONAL DIRECTORATE OF COLLEGES LARKANA**					
A01	**Employees Related Expenses.**			**57,633,000**	**54,329,400**	**63,678,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**62**	29,761,000	26,117,000	32,022,000
A011-1	Pay of Officer	**24**	**24**	18,450,000	11,584,000	19,958,000
A011-2	Pay of Other Staff	**38**	**38**	11,311,000	14,533,000	12,064,000
A012	ALLOWANCES			27,872,000	28,212,400	31,656,000
A012-1	Regular Allowances			27,639,000	27,742,000	31,396,000
A012-2	Other Allowances (excluding			233,000	470,400	260,000
A03	**Operating Expenses**			**5,190,000**	**5,500,000**	**5,951,000**
A032	COMMUNICATIONS			292,000	292,000	297,000
A033	UTILITIES			295,000	55,000	295,000
A036	MOTOR VEHICLES					450,000
A038	TRAVEL & TRANSPORTATION			2,104,000	2,104,000	2,378,000
A039	GENERAL			2,499,000	3,049,000	2,531,000
A13	**Repairs and Maintenance**			**1,502,000**	**1,502,000**	**2,120,000**
A130	TRANSPORT			368,000	368,000	986,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			714,000	714,000	714,000
Total-REGIONAL DIRECTORATE OF COLLEGES LARKANA				**64,325,000**	**61,331,400**	**71,749,000**
MP0511	**REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS**					
A01	**Employees Related Expenses.**			**56,286,000**	**50,216,000**	**60,550,000**
A011	PAY	**62**	**62**	29,523,000	25,029,000	31,875,000
A011-1	Pay of Officer	**23**	**23**	17,629,000	13,333,000	19,197,000
A011-2	Pay of Other Staff	**39**	**39**	11,894,000	11,696,000	12,678,000
A012	ALLOWANCES			26,763,000	25,187,000	28,675,000
A012-1	Regular Allowances			26,543,000	24,967,000	28,433,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**3,252,000**	**3,342,000**	**3,285,000**
A032	COMMUNICATIONS			91,000	91,000	92,000
A033	UTILITIES			462,000	174,000	462,000
A038	TRAVEL & TRANSPORTATION			1,522,000	1,522,000	1,522,000
A039	GENERAL			1,177,000	1,555,000	1,209,000
A09	**Physical Assets**					**530,000**
A092	COMPUTER EQUIPMENT					530,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**904,000**	**904,000**	**914,000**
A130	TRANSPORT			169,000	169,000	169,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				**60,442,000**	**54,462,000**	**65,279,000**
SB0478	**REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**34,607,000**	**28,952,000**	**38,546,000**
A011	PAY	**39**	**40**	19,263,000	13,832,000	21,532,000
A011-1	Pay of Officer	**16**	**17**	12,366,000	9,257,000	14,185,000
A011-2	Pay of Other Staff	**23**	**23**	6,897,000	4,575,000	7,347,000
A012	ALLOWANCES			15,344,000	15,120,000	17,014,000
A012-1	Regular Allowances			15,234,000	15,010,000	16,893,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**4,236,000**	**4,880,000**	**4,258,000**
A032	COMMUNICATIONS			320,000	320,000	321,000
A033	UTILITIES			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			2,008,000	2,008,000	2,008,000
A039	GENERAL			1,846,000	2,490,000	1,867,000
A13	**Repairs and Maintenance**			**1,635,000**	**1,635,000**	**1,667,000**
A131	MACHINERY AND EQUIPMENT			480,000	480,000	480,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			630,000	630,000	662,000
Total-REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				**40,478,000**	**35,467,000**	**44,471,000**
SY0510	**REGIONAL DIRECTORATE OF COLLEGES SUKKUR**					
A01	**Employees Related Expenses.**			**79,959,000**	**61,396,000**	**68,492,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**65**	**65**	31,648,000	30,451,000	34,039,000
A011-1	Pay of Officer	**26**	**26**	19,958,000	20,383,000	21,589,000
A011-2	Pay of Other Staff	**39**	**39**	11,690,000	10,068,000	12,450,000
A012	ALLOWANCES			48,311,000	30,945,000	34,453,000
A012-1	Regular Allowances			48,091,000	30,725,000	34,211,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**2,658,000**	**2,831,000**	**2,671,000**
A032	COMMUNICATIONS			206,000	206,000	208,000
A033	UTILITIES			420,000		420,000
A038	TRAVEL & TRANSPORTATION			1,302,000	1,302,000	1,302,000
A039	GENERAL			730,000	1,323,000	741,000
A09	**Physical Assets**			**812,000**	**812,000**	**530,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	530,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,512,000**	**1,512,000**	**1,517,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			462,000	462,000	462,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-REGIONAL DIRECTORATE OF COLLEGES SUKKUR				**84,941,000**	**66,551,000**	**73,210,000**
SY0524	**OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR**					
A01	**Employees Related Expenses.**			**5,633,000**	**5,305,000**	**6,661,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,602,000	2,967,000	3,868,000
A011-1	Pay of Officer	**2**	**2**	1,893,000	2,420,000	2,048,000
A011-2	Pay of Other Staff	**6**	**6**	1,709,000	547,000	1,820,000
A012	ALLOWANCES			2,031,000	2,338,000	2,793,000
A012-1	Regular Allowances			1,921,000	2,228,000	2,672,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,802,000**	**1,640,000**	**1,822,000**
A032	COMMUNICATIONS			153,000	153,000	154,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,168,000	1,187,000
A09	**Physical Assets**			**912,000**	**912,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**420,000**	**420,000**	**420,000**
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR				**8,767,000**	**8,277,000**	**8,903,000**
093103 Total-ADMINISTRATION				**7,225,916,000**	**5,699,673,034**	**7,475,254,000**
093120 OTHERS						
JO0280	**SINDHI ADABI BOARD JAMSHORO**					
A05	**Grants subsidies and Write off Loans**			**175,000,000**	**175,000,000**	**175,000,000**
A052	GRANTS-DOMESTIC			175,000,000	175,000,000	175,000,000
Total-SINDHI ADABI BOARD JAMSHORO				**175,000,000**	**175,000,000**	**175,000,000**
093120 Total-OTHERS				**175,000,000**	**175,000,000**	**175,000,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0931 Total-TERTIARY EDUCATION AFFAIRS AND			34,823,108,000	31,379,360,000	39,008,865,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.			34,823,108,000	31,379,360,000	39,008,865,000
09 Total-EDU. AFFAIRS & SERV.			34,823,108,000	31,379,360,000	39,008,865,000
Total-			35,430,450,000	31,939,218,000	39,630,283,000
TOTAL-DEMAND			35,445,990,000	31,949,432,000	39,645,717,000

No.156- Medical Education **DEMANDS FOR GRANTS**

Demand No.156
(SC21156)
Medical Education

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Medical Education**

Authorised : Rs 18,239,131,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **HEALTH DEPRATMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	14,363,630,000	15,371,080,232	18,208,552,000
095	Subsidiary Serv. to Edu.	27,246,000	24,512,768	30,579,000
	Total	**14,390,876,000**	**15,395,593,000**	**18,239,131,000**
A01	**Employees Related Expenses.**	**3,263,472,000**	**2,645,801,000**	**3,632,067,000**
A011	Pay	1,964,552,000	1,279,668,000	2,103,223,000
A011-1	Pay of Officer	1,393,469,000	892,565,000	1,472,395,000
A011-2	Pay of Other Staff	571,083,000	387,103,000	630,828,000
A012	Allowances	1,298,920,000	1,366,133,000	1,528,844,000
A012-1	Regular Allowances	1,248,101,000	1,272,238,000	1,473,143,000
A012-2	Other Allowances (excluding TA	50,819,000	93,895,000	55,701,000
A03	**Operating Expenses**	**1,017,834,000**	**638,374,000**	**1,241,113,000**
A05	**Grants subsidies and Write off Loans**	**5,007,770,000**	**6,685,642,000**	**7,122,901,000**
A06	**Transfers**	**4,823,682,000**	**5,067,473,000**	**5,596,628,000**
A09	**Physical Assets**	**192,491,000**	**252,491,000**	**540,795,000**
A13	**Repairs and Maintenance**	**85,627,000**	**105,812,000**	**105,627,000**
	Total	**14,390,876,000**	**15,395,593,000**	**18,239,131,000**

No.156- Medical Education **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND**					
093102	**PROFESSIONAL / TECHNICAL UNIVERSITIES /**					
BI0567	**COMMUNITY MIDWIFERY SCHOOL BADIN**					
A01	**Employees Related Expenses.**			**20,276,000**	**17,733,000**	**23,354,000**
A011	PAY	**33**	**33**	11,514,000	8,144,000	12,416,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	3,089,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	5,055,000	4,790,000
A012	ALLOWANCES			8,762,000	9,589,000	10,938,000
A012-1	Regular Allowances			8,762,000	9,589,000	10,938,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,167,000**	**3,167,000**	**3,167,000**
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL BADIN				**25,899,000**	**23,178,000**	**29,007,000**
DD0377	**COMMUNITY MIDWIFERY SCHOOL DADU**					
A01	**Employees Related Expenses.**			**19,934,000**	**15,480,000**	**22,435,000**
A011	PAY	**33**	**33**	11,514,000	6,609,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	4,639,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	1,970,000	4,708,000
A012	ALLOWANCES			8,420,000	8,871,000	10,101,000
A012-1	Regular Allowances			8,420,000	8,871,000	10,101,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,032,000**	**3,032,000**	**3,032,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL DADU				**25,422,000**	**20,790,000**	**27,953,000**
GO0257	**COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO**					
A01	**Employees Related Expenses.**			**13,648,000**	**3,413,000**	**15,377,000**
A011	PAY	**33**	**33**	11,514,000	1,539,000	12,334,000
A011-1	Pay of Officer	**13**	**14**	7,217,000	1,053,000	7,934,000
A011-2	Pay of Other Staff	**20**	**19**	4,297,000	486,000	4,400,000
A012	ALLOWANCES			2,134,000	1,874,000	3,043,000
A012-1	Regular Allowances			2,134,000	1,874,000	3,043,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,167,000**	**3,167,000**	**3,167,000**
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO				**19,271,000**	**8,858,000**	**21,030,000**
HB0576	**PARA MEDICAL INSTITUTION HYDERABAD**					
A01	**Employees Related Expenses.**			**63,419,000**	**67,752,000**	**66,885,000**
A011	PAY	**67**	**67**	23,570,000	29,909,000	25,482,000
A011-1	Pay of Officer	**17**	**17**	12,131,000	12,454,000	12,820,000
A011-2	Pay of Other Staff	**50**	**50**	11,439,000	17,455,000	12,662,000
A012	ALLOWANCES			39,849,000	37,843,000	41,403,000
A012-1	Regular Allowances			38,906,000	36,909,000	40,378,000
A012-2	Other Allowances (excluding			943,000	934,000	1,025,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,162,000**	**848,000**	**2,913,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			2,306,000	152,000	2,207,000
A034	OCCUPANCY COSTS			207,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			429,000	429,000	429,000
A039	GENERAL			144,000	144,000	151,000
A09	**Physical Assets**			**500,000**	**500,000**	**4,041,000**
A092	COMPUTER EQUIPMENT					126,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	3,415,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**548,000**	**548,000**	**548,000**
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			162,000	162,000	162,000
Total-PARA MEDICAL INSTITUTION HYDERABAD				**67,629,000**	**69,648,000**	**74,387,000**
HB0577	**PUBLIC HEALTH SCHOOL HYDERABAD**					
A01	**Employees Related Expenses.**			**77,121,000**	**91,891,000**	**84,476,000**
A011	PAY	**82**	**82**	26,305,000	40,510,000	28,302,000
A011-1	Pay of Officer	**20**	**20**	13,173,000	18,220,000	13,923,000
A011-2	Pay of Other Staff	**62**	**62**	13,132,000	22,290,000	14,379,000
A012	ALLOWANCES			50,816,000	51,381,000	56,174,000
A012-1	Regular Allowances			50,511,000	51,076,000	55,838,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**13,704,000**	**4,461,000**	**12,315,000**
A032	COMMUNICATIONS			145,000	145,000	147,000
A033	UTILITIES			9,554,000	1,236,000	8,976,000
A034	OCCUPANCY COSTS			1,287,000	362,000	380,000
A038	TRAVEL & TRANSPORTATION			1,290,000	1,290,000	1,290,000
A039	GENERAL			1,428,000	1,428,000	1,522,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**30,747,000**	**30,747,000**	**30,747,000**
A061	SCHOLARSHIP			30,730,000	30,730,000	30,730,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A09	**Physical Assets**					**1,582,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY					763,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**457,000**	**457,000**	**457,000**
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-PUBLIC HEALTH SCHOOL HYDERABAD				**122,029,000**	**128,156,000**	**129,577,000**
HB0578	**PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD**					
A01	**Employees Related Expenses.**			**41,472,000**	**38,468,000**	**43,028,000**
A011	PAY	**46**	**46**	17,901,000	16,757,000	19,168,000
A011-1	Pay of Officer	**16**	**16**	11,334,000	9,574,000	11,976,000
A011-2	Pay of Other Staff	**30**	**30**	6,567,000	7,183,000	7,192,000
A012	ALLOWANCES			23,571,000	21,711,000	23,860,000
A012-1	Regular Allowances			22,965,000	21,105,000	23,193,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**6,174,000**	**3,522,000**	**5,966,000**
A032	COMMUNICATIONS			199,000	199,000	201,000
A033	UTILITIES			2,610,000	123,000	2,507,000
A034	OCCUPANCY COSTS			341,000	176,000	185,000
A038	TRAVEL & TRANSPORTATION			743,000	743,000	743,000
A039	GENERAL			2,281,000	2,281,000	2,330,000
A09	**Physical Assets**					**1,059,000**
A092	COMPUTER EQUIPMENT					445,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					114,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**850,000**	**850,000**	**850,000**
A130	TRANSPORT			389,000	389,000	389,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				**48,496,000**	**42,840,000**	**50,903,000**
HB0579	**DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD**					
A01	**Employees Related Expenses.**			**3,012,000**	**4,326,000**	**3,597,000**
A011	PAY	**3**	**3**	793,000	1,846,000	868,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	793,000	1,846,000	868,000
A012	ALLOWANCES			2,219,000	2,480,000	2,729,000
A012-1	Regular Allowances			1,914,000	2,175,000	2,393,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**416,000**	**22,000**	**158,000**
A033	UTILITIES			234,000		135,000
A034	OCCUPANCY COSTS			160,000		
A039	GENERAL			22,000	22,000	23,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD				**3,470,000**	**4,390,000**	**3,797,000**
HB0777	**SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD**					
A01	**Employees Related Expenses.**			**50,759,000**	**67,397,000**	**62,578,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	21,050,000	31,037,000	22,644,000
A011-1	Pay of Officer	**29**	**29**	17,178,000	27,315,000	18,381,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	3,722,000	4,263,000
A012	ALLOWANCES			29,709,000	36,360,000	39,934,000
A012-1	Regular Allowances			29,709,000	36,360,000	39,934,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**4,316,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	3,313,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**1,360,000**	**1,360,000**	**2,594,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	764,000
A094	OTHER STORES AND STOCKS					500,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	330,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	1,000,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				**127,784,000**	**145,073,000**	**163,843,000**
JK0218	**MALE SCHOOL OF NURSING JACOBABAD**					
A01	**Employees Related Expenses.**			**36,933,000**	**32,574,000**	**42,084,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**49**	19,486,000	13,829,000	20,962,000
A011-1	Pay of Officer	**23**	**23**	14,198,000	8,443,000	15,007,000
A011-2	Pay of Other Staff	**25**	**26**	5,288,000	5,386,000	5,955,000
A012	ALLOWANCES			17,447,000	18,745,000	21,122,000
A012-1	Regular Allowances			16,538,000	17,836,000	20,122,000
A012-2	Other Allowances (excluding			909,000	909,000	1,000,000
A03	**Operating Expenses**			**9,098,000**	**5,057,000**	**13,134,000**
A032	COMMUNICATIONS			110,000	110,000	361,000
A033	UTILITIES			5,475,000	1,434,000	5,475,000
A038	TRAVEL & TRANSPORTATION			1,869,000	1,869,000	1,869,000
A039	GENERAL			1,644,000	1,644,000	5,429,000
A06	**Transfers**			**48,900,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			48,900,000	72,000,000	90,000,000
A09	**Physical Assets**			**800,000**	**800,000**	**1,000,000**
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**1,093,000**	**1,093,000**	**2,093,000**
A130	TRANSPORT			330,000	330,000	580,000
A131	MACHINERY AND EQUIPMENT			330,000	330,000	830,000
A132	FURNITURE AND FIXTURE			433,000	433,000	683,000
Total-MALE SCHOOL OF NURSING JACOBABAD				**96,824,000**	**111,524,000**	**148,311,000**
JK0219	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD**					
A01	**Employees Related Expenses.**			**3,301,000**	**3,853,000**	**3,985,000**
A011	PAY	**6**	**6**	1,369,000	1,586,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,586,000	1,498,000
A012	ALLOWANCES			1,932,000	2,267,000	2,487,000
A012-1	Regular Allowances			1,627,000	1,962,000	2,151,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**2,933,000**	**466,000**	**2,935,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			2,711,000	244,000	2,711,000
A038	TRAVEL & TRANSPORTATION			178,000	178,000	178,000
A039	GENERAL			44,000	44,000	46,000
A13	**Repairs and Maintenance**			**65,000**	**65,000**	**65,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				**6,299,000**	**4,384,000**	**6,985,000**
JK0243	**BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD**					
A01	**Employees Related Expenses.**			**16,902,000**	**15,814,000**	**22,478,000**
A011	PAY	**33**	**33**	11,514,000	6,910,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	3,196,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	3,714,000	4,708,000
A012	ALLOWANCES			5,388,000	8,904,000	10,144,000
A012-1	Regular Allowances			5,388,000	8,904,000	10,144,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,122,000**	**3,122,000**	**3,122,000**
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			68,000	68,000	68,000
Total-BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD				**22,480,000**	**21,214,000**	**28,086,000**
JO0235	**COLLEGE OF NURSING JAMSHORO**					
A01	**Employees Related Expenses.**			**33,936,000**	**44,418,000**	**44,129,000**
A011	PAY	**41**	**41**	16,291,000	19,852,000	17,447,000
A011-1	Pay of Officer	**16**	**16**	10,873,000	13,343,000	11,491,000
A011-2	Pay of Other Staff	**25**	**25**	5,418,000	6,509,000	5,956,000
A012	ALLOWANCES			17,645,000	24,566,000	26,682,000
A012-1	Regular Allowances			16,053,000	22,974,000	24,931,000
A012-2	Other Allowances (excluding			1,592,000	1,592,000	1,751,000
A03	**Operating Expenses**			**4,176,000**	**1,644,000**	**8,192,000**
A032	COMMUNICATIONS			85,000	85,000	336,000
A033	UTILITIES			2,657,000	125,000	2,657,000
A034	OCCUPANCY COSTS			149,000	149,000	156,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	896,000
A039	GENERAL			389,000	389,000	4,147,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A06	**Transfers**					**18,000,000**
A061	SCHOLARSHIP					18,000,000
A09	**Physical Assets**			**1,510,000**	**1,510,000**	**892,000**
A092	COMPUTER EQUIPMENT			510,000	510,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	354,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	**Repairs and Maintenance**			**718,000**	**718,000**	**1,718,000**
A130	TRANSPORT			257,000	257,000	507,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	757,000
A132	FURNITURE AND FIXTURE			204,000	204,000	454,000
Total-COLLEGE OF NURSING JAMSHORO				**40,340,000**	**50,690,000**	**72,931,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0236	**LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S**					
A05	**Grants subsidies and Write off Loans**			**1,110,555,000**	**1,160,555,000**	**1,110,555,000**
A052	GRANTS-DOMESTIC			1,110,555,000	1,160,555,000	1,110,555,000
A06	**Transfers**			**751,608,000**	**751,608,000**	**751,608,000**
A061	SCHOLARSHIP			751,608,000	751,608,000	751,608,000
Total-LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S				**1,862,163,000**	**1,912,163,000**	**1,862,163,000**
JO0254	**COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN**					
A01	**Employees Related Expenses.**			**18,291,000**	**12,214,000**	**20,940,000**
A011	PAY	**33**	**33**	11,514,000	5,249,000	12,941,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	2,314,000	8,233,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	2,935,000	4,708,000
A012	ALLOWANCES			6,777,000	6,965,000	7,999,000
A012-1	Regular Allowances			6,777,000	6,965,000	7,999,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,152,000**	**3,152,000**	**3,152,000**
A061	SCHOLARSHIP			3,135,000	3,135,000	3,135,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN				**23,899,000**	**17,644,000**	**26,578,000**
JO0311	**LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO**					
A01	**Employees Related Expenses.**			**44,546,000**	**44,888,000**	**49,714,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	20,482,000	19,432,000	21,897,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	19,057,000	17,655,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	375,000	4,242,000
A012	ALLOWANCES			24,064,000	25,456,000	27,817,000
A012-1	Regular Allowances			24,064,000	25,317,000	27,817,000
A012-2	Other Allowances (excluding				139,000	
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**2,340,000**	**2,340,000**	**3,003,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	126,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	877,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				**122,551,000**	**121,562,000**	**151,388,000**
KQ1781	**MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI**					
A01	**Employees Related Expenses.**			**56,822,000**	**62,397,000**	**62,990,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**51**	**51**	22,579,000	26,686,000	24,027,000
A011-1	Pay of Officer	**31**	**31**	18,316,000	24,130,000	19,359,000
A011-2	Pay of Other Staff	**20**	**20**	4,263,000	2,556,000	4,668,000
A012	ALLOWANCES			34,243,000	35,711,000	38,963,000
A012-1	Regular Allowances			33,637,000	35,105,000	38,296,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**682,000**	**682,000**	**4,688,000**
A032	COMMUNICATIONS			54,000	54,000	304,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			311,000	311,000	4,067,000
A06	**Transfers**			**51,670,000**	**119,942,000**	**135,000,000**
A061	SCHOLARSHIP			51,670,000	119,942,000	135,000,000
A09	**Physical Assets**			**1,560,000**	**1,560,000**	**2,083,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	1,083,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				**110,734,000**	**184,581,000**	**205,761,000**
KQ1782	**MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**46,167,000**	**46,505,000**	**52,812,000**
A011	PAY	**50**	**50**	22,376,000	19,783,000	23,805,000
A011-1	Pay of Officer	**31**	**31**	18,316,000	17,378,000	19,359,000
A011-2	Pay of Other Staff	**19**	**19**	4,060,000	2,405,000	4,446,000
A012	ALLOWANCES			23,791,000	26,722,000	29,007,000
A012-1	Regular Allowances			23,185,000	25,886,000	28,340,000
A012-2	Other Allowances (excluding			606,000	836,000	667,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**682,000**	**682,000**	**4,688,000**
A032	COMMUNICATIONS			54,000	54,000	304,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			311,000	311,000	4,067,000
A06	**Transfers**			**48,164,000**	**48,164,000**	**75,164,000**
A061	SCHOLARSHIP			48,164,000	48,164,000	75,164,000
A09	**Physical Assets**			**2,040,000**	**2,040,000**	
A092	COMPUTER EQUIPMENT			840,000	840,000	
A096	PURCHASE OF PLANT & MACHINERY			700,000	700,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				**97,053,000**	**97,391,000**	**133,664,000**
KQ1783	**MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**55,576,000**	**68,643,000**	**66,047,000**
A011	PAY	**49**	**49**	22,184,000	29,524,000	23,595,000
A011-1	Pay of Officer	**31**	**31**	18,316,000	24,876,000	19,359,000
A011-2	Pay of Other Staff	**18**	**18**	3,868,000	4,648,000	4,236,000
A012	ALLOWANCES			33,392,000	39,119,000	42,452,000
A012-1	Regular Allowances			33,072,000	38,273,000	41,574,000
A012-2	Other Allowances (excluding			320,000	846,000	878,000
A03	**Operating Expenses**			**593,000**	**593,000**	**4,599,000**
A032	COMMUNICATIONS			54,000	54,000	304,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			342,000	342,000	4,098,000
A06	**Transfers**			**17,106,000**	**72,000,000**	**99,000,000**
A061	SCHOLARSHIP			17,106,000	72,000,000	99,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**2,790,000**	**2,790,000**	**1,972,000**
A092	COMPUTER EQUIPMENT			1,290,000	1,290,000	808,000
A094	OTHER STORES AND STOCKS					500,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	664,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				**76,065,000**	**144,026,000**	**172,618,000**
KQ1784	**PUBLIC HEALTH SCHOOL KARACHI**					
A01	**Employees Related Expenses.**			**58,504,000**	**53,463,000**	**59,602,000**
A011	PAY	**82**	**82**	24,637,000	23,290,000	26,562,000
A011-1	Pay of Officer	**17**	**17**	10,939,000	9,541,000	11,563,000
A011-2	Pay of Other Staff	**65**	**65**	13,698,000	13,749,000	14,999,000
A012	ALLOWANCES			33,867,000	30,173,000	33,040,000
A012-1	Regular Allowances			33,547,000	29,853,000	32,688,000
A012-2	Other Allowances (excluding			320,000	320,000	352,000
A03	**Operating Expenses**			**6,518,000**	**2,973,000**	**6,535,000**
A032	COMMUNICATIONS			96,000	96,000	97,000
A033	UTILITIES			4,360,000	815,000	4,360,000
A034	OCCUPANCY COSTS			103,000	103,000	108,000
A038	TRAVEL & TRANSPORTATION			727,000	727,000	727,000
A039	GENERAL			1,232,000	1,232,000	1,243,000
A06	**Transfers**			**20,460,000**	**20,460,000**	**20,460,000**
A061	SCHOLARSHIP			20,460,000	20,460,000	20,460,000
A09	**Physical Assets**			**1,000,000**	**1,000,000**	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**577,000**	**577,000**	**577,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			326,000	326,000	326,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-PUBLIC HEALTH SCHOOL KARACHI				**87,059,000**	**78,473,000**	**87,174,000**
KQ1786	**JINNAH SINDH MEDICAL UNIVERSITY KARACHI**					
A05	**Grants subsidies and Write off Loans**			**1,265,000,000**	**1,265,000,000**	**1,265,000,000**
A052	GRANTS-DOMESTIC			1,265,000,000	1,265,000,000	1,265,000,000
A06	**Transfers**			**25,054,000**	**25,054,000**	**25,054,000**
A061	SCHOLARSHIP			25,054,000	25,054,000	25,054,000
Total-JINNAH SINDH MEDICAL UNIVERSITY KARACHI				**1,290,054,000**	**1,290,054,000**	**1,290,054,000**
KQ1787	**DOW UNIVERSITY OF HEALTH SCIENCES KARACHI**					
A05	**Grants subsidies and Write off Loans**			**1,125,000,000**	**2,355,872,000**	**3,121,134,000**
A052	GRANTS-DOMESTIC			1,125,000,000	2,355,872,000	3,121,134,000
A06	**Transfers**			**1,089,012,000**	**1,089,012,000**	**1,151,646,000**
A061	SCHOLARSHIP			1,089,012,000	1,089,012,000	1,151,646,000
Total-DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				**2,214,012,000**	**3,444,884,000**	**4,272,780,000**
KQ1788	**PARA MEDICAL INSTITUTION KARACHI**					
A01	**Employees Related Expenses.**			**11,994,000**	**4,125,000**	**13,135,000**
A011	PAY	**22**	**22**	9,200,000	1,803,000	9,842,000
A011-1	Pay of Officer	**8**	**8**	6,071,000	1,803,000	6,416,000
A011-2	Pay of Other Staff	**14**	**14**	3,129,000		3,426,000
A012	ALLOWANCES			2,794,000	2,322,000	3,293,000
A012-1	Regular Allowances			2,489,000	2,017,000	2,957,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**2,957,000**	**1,656,000**	**2,985,000**
A032	COMMUNICATIONS			162,000	162,000	165,000
A033	UTILITIES			1,711,000	410,000	1,711,000
A034	OCCUPANCY COSTS			309,000	309,000	324,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	264,000
A039	GENERAL			511,000	511,000	521,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**704,000**	**704,000**	**704,000**
A130	TRANSPORT			318,000	318,000	318,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-PARA MEDICAL INSTITUTION KARACHI				**15,655,000**	**6,485,000**	**16,824,000**
KQ1789	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI**					
A01	**Employees Related Expenses.**			**3,276,000**	**305,000**	**3,611,000**
A011	PAY	**12**	**12**	2,739,000		3,001,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	2,739,000		3,001,000
A012	ALLOWANCES			537,000	305,000	610,000
A012-1	Regular Allowances			232,000		274,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**681,000**	**145,000**	**683,000**
A033	UTILITIES			648,000	112,000	648,000
A039	GENERAL			33,000	33,000	35,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI				**3,957,000**	**450,000**	**4,294,000**
KQ1790	**GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**18,131,000**	**19,024,000**	**21,180,000**
A011	PAY	**22**	**22**	8,895,000	8,398,000	9,506,000
A011-1	Pay of Officer	**10**	**10**	6,155,000	6,038,000	6,506,000
A011-2	Pay of Other Staff	**12**	**12**	2,740,000	2,360,000	3,000,000
A012	ALLOWANCES			9,236,000	10,626,000	11,674,000
A012-1	Regular Allowances			8,630,000	10,020,000	11,007,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**6,340,000**	**1,456,000**	**6,346,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			5,658,000	774,000	5,658,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			311,000	311,000	317,000
A06	**Transfers**			**18,158,000**	**18,158,000**	**18,158,000**
A061	SCHOLARSHIP			18,158,000	18,158,000	18,158,000
A09	**Physical Assets**					**1,064,000**
A092	COMPUTER EQUIPMENT					467,000
A096	PURCHASE OF PLANT & MACHINERY					97,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				**42,629,000**	**38,638,000**	**46,748,000**
KQ1791	**SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI**					
A01	**Employees Related Expenses.**			**914,919,000**	**522,662,000**	**995,730,000**
A011	PAY	**1291**	**1291**	696,308,000	282,006,000	736,591,000
A011-1	Pay of Officer	**468**	**468**	502,318,000	189,342,000	524,153,000
A011-2	Pay of Other Staff	**823**	**823**	193,990,000	92,664,000	212,438,000
A012	ALLOWANCES			218,611,000	240,656,000	259,139,000
A012-1	Regular Allowances			217,702,000	197,644,000	258,081,000
A012-2	Other Allowances (excluding			909,000	43,012,000	1,058,000
A03	**Operating Expenses**			**181,709,000**	**222,600,000**	**230,462,000**
A032	COMMUNICATIONS			3,050,000	3,050,000	3,053,000
A033	UTILITIES			14,659,000	11,750,000	14,659,000
A038	TRAVEL & TRANSPORTATION			55,000,000	65,000,000	55,000,000
A039	GENERAL			109,000,000	142,800,000	157,750,000
A06	**Transfers**			**177,469,000**	**177,469,000**	**177,469,000**
A061	SCHOLARSHIP			177,469,000	177,469,000	177,469,000
A09	**Physical Assets**			**150,000,000**	**210,000,000**	**375,000,000**
A094	OTHER STORES AND STOCKS			25,000,000	35,000,000	75,000,000
A096	PURCHASE OF PLANT & MACHINERY			100,000,000	130,000,000	200,000,000
A097	PURCHASE FURNITURE & FIXTURE			25,000,000	45,000,000	100,000,000
A13	**Repairs and Maintenance**			**50,000,000**	**69,500,000**	**50,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			10,000,000	15,000,000	10,000,000
A131	MACHINERY AND EQUIPMENT			10,000,000	15,000,000	10,000,000
A132	FURNITURE AND FIXTURE			5,000,000	8,500,000	5,000,000
A133	BUILDINGS AND STRUCTURE			25,000,000	31,000,000	25,000,000
Total-SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				**1,474,097,000**	**1,202,231,000**	**1,828,661,000**
KQ1792	**AYAZ SAMOON NURSING INSTITUTE LYARI KARA**					
A01	**Employees Related Expenses.**			**33,248,000**	**24,866,000**	**31,166,000**
A011	PAY	**44**	**44**	14,727,000	10,992,000	15,813,000
A011-1	Pay of Officer	**13**	**13**	8,106,000	5,631,000	8,562,000
A011-2	Pay of Other Staff	**31**	**31**	6,621,000	5,361,000	7,251,000
A012	ALLOWANCES			18,521,000	13,874,000	15,353,000
A012-1	Regular Allowances			18,216,000	13,418,000	15,017,000
A012-2	Other Allowances (excluding			305,000	456,000	336,000
A03	**Operating Expenses**			**1,571,000**	**1,571,000**	**5,580,000**
A032	COMMUNICATIONS			168,000	168,000	419,000
A033	UTILITIES			409,000	409,000	409,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			431,000	431,000	4,189,000
A06	**Transfers**			**30,846,000**	**30,846,000**	**48,846,000**
A061	SCHOLARSHIP			30,846,000	30,846,000	48,846,000
A09	**Physical Assets**			**1,440,000**	**1,440,000**	**1,085,000**
A092	COMPUTER EQUIPMENT			640,000	640,000	764,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	321,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**668,000**	**668,000**	**1,668,000**
A130	TRANSPORT			232,000	232,000	482,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	732,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			204,000	204,000	454,000
Total-AYAZ SAMOON NURSING INSTITUTE LYARI KARA				**67,773,000**	**59,391,000**	**88,345,000**
KQ1793	**COLLEGE OF NURSING KARACHI**					
A01	**Employees Related Expenses.**			**41,860,000**	**30,316,000**	**44,410,000**
A011	PAY	**56**	**56**	22,629,000	12,580,000	24,169,000
A011-1	Pay of Officer	**23**	**23**	15,519,000	5,023,000	16,403,000
A011-2	Pay of Other Staff	**33**	**33**	7,110,000	7,557,000	7,766,000
A012	ALLOWANCES			19,231,000	17,736,000	20,241,000
A012-1	Regular Allowances			18,625,000	17,130,000	19,574,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**10,769,000**	**4,860,000**	**10,816,000**
A032	COMMUNICATIONS			380,000	380,000	382,000
A033	UTILITIES			8,085,000	2,176,000	8,085,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			1,293,000	1,293,000	1,293,000
A039	GENERAL			981,000	981,000	1,024,000
A09	**Physical Assets**			**2,240,000**	**2,240,000**	**1,936,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	638,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	798,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**777,000**	**777,000**	**777,000**
A130	TRANSPORT			301,000	301,000	301,000
A131	MACHINERY AND EQUIPMENT			354,000	354,000	354,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-COLLEGE OF NURSING KARACHI				**55,646,000**	**38,193,000**	**57,939,000**
KQ2669	**DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI**					
A01	**Employees Related Expenses.**			**44,559,000**	**43,579,000**	**48,038,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	20,482,000	19,572,000	21,801,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	18,160,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	1,412,000	4,246,000
A012	ALLOWANCES			24,077,000	24,007,000	26,237,000
A012-1	Regular Allowances			24,077,000	23,907,000	26,237,000
A012-2	Other Allowances (excluding				100,000	
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**2,340,000**	**2,340,000**	**2,557,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	808,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	249,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				**122,564,000**	**120,253,000**	**149,266,000**
KQ2670	**QATAR COLLEGE OF NURSING (FEMALE) KARACHI**					
A01	**Employees Related Expenses.**			**38,664,000**	**34,466,000**	**43,830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	20,482,000	14,643,000	21,797,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	13,983,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	660,000	4,242,000
A012	ALLOWANCES			18,182,000	19,823,000	22,033,000
A012-1	Regular Allowances			18,182,000	19,823,000	22,033,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**2,000,000**	**2,000,000**	**3,030,000**
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,149,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	881,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-QATAR COLLEGE OF NURSING (FEMALE) KARACHI				**116,329,000**	**110,800,000**	**145,531,000**
KX0550	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR**					
A01	**Employees Related Expenses.**			**5,566,000**	**7,101,000**	**6,077,000**
A011	PAY	**6**	**6**	1,395,000	2,779,000	1,533,000
A011-1	Pay of Officer				1,711,000	
A011-2	Pay of Other Staff	**6**	**6**	1,395,000	1,068,000	1,533,000
A012	ALLOWANCES			4,171,000	4,322,000	4,544,000
A012-1	Regular Allowances			3,866,000	3,855,000	4,208,000
A012-2	Other Allowances (excluding			305,000	467,000	336,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,127,000**	**158,000**	**2,128,000**
A033	UTILITIES			2,104,000	135,000	2,104,000
A039	GENERAL			23,000	23,000	24,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR				**7,693,000**	**7,259,000**	**8,205,000**
KX0596	**COMMUNITY MIDWIFERY SCHOOL KHAIRPUR**					
A01	**Employees Related Expenses.**			**17,083,000**	**11,020,000**	**19,805,000**
A011	PAY	**33**	**33**	11,514,000	5,021,000	12,592,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	1,702,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	3,319,000	4,966,000
A012	ALLOWANCES			5,569,000	5,999,000	7,213,000
A012-1	Regular Allowances			5,569,000	5,999,000	7,213,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,797,000**	**3,797,000**	**3,797,000**
A061	SCHOLARSHIP			3,780,000	3,780,000	3,780,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A09	**Physical Assets**			**2,170,000**	**2,170,000**	**3,104,000**
A092	COMPUTER EQUIPMENT			1,170,000	1,170,000	808,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	796,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				**25,506,000**	**19,265,000**	**29,192,000**
KX0606	**KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**466,835,000**	**364,889,828**	**505,006,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**426**	**429**	353,144,000	252,744,000	370,374,000
A011-1	Pay of Officer	**180**	**183**	290,526,000	223,798,000	302,466,000
A011-2	Pay of Other Staff	**246**	**246**	62,618,000	28,946,000	67,908,000
A012	ALLOWANCES			113,691,000	112,145,828	134,632,000
A012-1	Regular Allowances			113,568,000	108,646,000	132,178,000
A012-2	Other Allowances (excluding			123,000	3,499,828	2,454,000
A03	**Operating Expenses**			**99,722,000**	**147,350,000**	**111,214,000**
A032	COMMUNICATIONS			1,506,000	1,506,000	1,506,000
A033	UTILITIES			10,589,000	10,589,000	10,589,000
A038	TRAVEL & TRANSPORTATION			11,495,000	11,495,000	11,495,000
A039	GENERAL			76,132,000	123,760,000	87,624,000
A06	**Transfers**			**125,268,000**	**125,268,000**	**125,268,000**
A061	SCHOLARSHIP			125,268,000	125,268,000	125,268,000
A09	**Physical Assets**			**2,340,000**	**2,340,000**	**105,000,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	5,000,000
A13	**Repairs and Maintenance**			**20,285,000**	**20,970,000**	**20,285,000**
A130	TRANSPORT			2,315,000	2,315,000	2,315,000
A131	MACHINERY AND EQUIPMENT			2,315,000	2,315,000	2,315,000
A132	FURNITURE AND FIXTURE			2,315,000	2,315,000	2,315,000
A133	BUILDINGS AND STRUCTURE			11,025,000	11,025,000	11,025,000
A138	GENERAL			2,315,000	3,000,000	2,315,000
Total-KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				**714,450,000**	**660,817,828**	**866,773,000**
KX0686	**COLLEGE OF NURSING (FEMALE) KHAIRPUR**					
A01	**Employees Related Expenses.**			**37,117,000**	**27,725,000**	**39,034,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	20,482,000	12,691,000	21,812,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	12,434,000	17,570,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	257,000	4,242,000
A012	ALLOWANCES			16,635,000	15,034,000	17,222,000
A012-1	Regular Allowances			16,635,000	15,034,000	17,222,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**2,290,000**	**2,290,000**	**1,461,000**
A092	COMPUTER EQUIPMENT			1,290,000	1,290,000	621,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	240,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A098	PURCHASE OF OTHER ASSETS					300,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE) KHAIRPUR				**115,072,000**	**104,349,000**	**139,166,000**
LN0413	**PARA MEDICAL INSTITUTE LARKANA**					
A01	**Employees Related Expenses.**			**26,899,000**	**28,350,000**	**30,825,000**
A011	PAY	**35**	**35**	12,258,000	12,285,000	13,172,000
A011-1	Pay of Officer	**10**	**10**	6,608,000	5,154,000	6,984,000
A011-2	Pay of Other Staff	**25**	**25**	5,650,000	7,131,000	6,188,000
A012	ALLOWANCES			14,641,000	16,065,000	17,653,000
A012-1	Regular Allowances			14,035,000	15,459,000	16,986,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**13,268,000**	**2,548,000**	**13,281,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			11,910,000	1,190,000	11,910,000
A038	TRAVEL & TRANSPORTATION			970,000	970,000	970,000
A039	GENERAL			312,000	312,000	324,000
A09	**Physical Assets**			**1,540,000**	**1,540,000**	
A092	COMPUTER EQUIPMENT			740,000	740,000	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**638,000**	**638,000**	**638,000**
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-PARA MEDICAL INSTITUTE LARKANA				**42,345,000**	**33,076,000**	**44,744,000**
LN0414	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA**					
A01	**Employees Related Expenses.**			**3,651,000**	**4,017,000**	**4,242,000**
A011	PAY	**6**	**6**	1,369,000	1,516,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,516,000	1,498,000
A012	ALLOWANCES			2,282,000	2,501,000	2,744,000
A012-1	Regular Allowances			1,676,000	1,895,000	2,077,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**228,000**	**30,000**	**229,000**
A033	UTILITIES			209,000	11,000	209,000
A039	GENERAL			19,000	19,000	20,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA				**3,879,000**	**4,047,000**	**4,471,000**
LN0415	**PUBLIC HEALTH SCHOOL LARKANA**					
A01	**Employees Related Expenses.**			**38,454,000**	**35,332,000**	**43,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**62**	19,546,000	14,900,000	21,050,000
A011-1	Pay of Officer	**15**	**15**	9,293,000	5,581,000	9,822,000
A011-2	Pay of Other Staff	**47**	**47**	10,253,000	9,319,000	11,228,000
A012	ALLOWANCES			18,908,000	20,432,000	22,606,000
A012-1	Regular Allowances			18,588,000	20,112,000	22,254,000
A012-2	Other Allowances (excluding			320,000	320,000	352,000
A03	**Operating Expenses**			**3,971,000**	**2,342,000**	**3,985,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			1,772,000	143,000	1,772,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			1,354,000	1,354,000	1,354,000
A039	GENERAL			609,000	609,000	614,000
A06	**Transfers**			**11,581,000**	**11,581,000**	**11,581,000**
A061	SCHOLARSHIP			11,564,000	11,564,000	11,564,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A09	**Physical Assets**			**291,000**	**291,000**	
A097	PURCHASE FURNITURE & FIXTURE			291,000	291,000	
A13	**Repairs and Maintenance**			**357,000**	**357,000**	**357,000**
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-PUBLIC HEALTH SCHOOL LARKANA				**54,654,000**	**49,903,000**	**59,579,000**
LN0416	**MALE SCHOOL OF NURSING LARKANA**					
A01	**Employees Related Expenses.**			**36,824,000**	**25,355,000**	**39,456,000**
A011	PAY	**48**	**48**	21,467,000	11,124,000	22,837,000
A011-1	Pay of Officer	**30**	**30**	17,599,000	7,010,000	18,601,000
A011-2	Pay of Other Staff	**18**	**18**	3,868,000	4,114,000	4,236,000
A012	ALLOWANCES			15,357,000	14,231,000	16,619,000
A012-1	Regular Allowances			14,751,000	13,625,000	15,952,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**682,000**	**682,000**	**4,688,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	304,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			311,000	311,000	4,067,000
A06	**Transfers**			**117,218,000**	**144,000,000**	**180,000,000**
A061	SCHOLARSHIP			117,218,000	144,000,000	180,000,000
A09	**Physical Assets**					**2,043,000**
A092	COMPUTER EQUIPMENT					747,000
A096	PURCHASE OF PLANT & MACHINERY					796,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-MALE SCHOOL OF NURSING LARKANA				**154,724,000**	**170,037,000**	**227,187,000**
LN0417	**SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA**					
A05	**Grants subsidies and Write off Loans**			**687,250,000**	**1,084,250,000**	**804,250,000**
A052	GRANTS-DOMESTIC			687,250,000	1,084,250,000	804,250,000
A06	**Transfers**			**626,340,000**	**678,535,000**	**751,608,000**
A061	SCHOLARSHIP			626,340,000	678,535,000	751,608,000
Total-SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA				**1,313,590,000**	**1,762,785,000**	**1,555,858,000**
LN0558	**COLLEGE OF NURSING (FEMALE)LARKANA**					
A01	**Employees Related Expenses.**			**28,439,000**	**17,573,000**	**33,788,000**
A011	PAY	**46**	**46**	20,482,000	7,716,000	21,797,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	7,480,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	236,000	4,242,000
A012	ALLOWANCES			7,957,000	9,857,000	11,991,000
A012-1	Regular Allowances			7,957,000	9,857,000	11,991,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**					**1,554,000**
A092	COMPUTER EQUIPMENT					126,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE)LARKANA				**104,104,000**	**91,907,000**	**134,013,000**
MP0415	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,347,000**	**6,288,000**	**5,416,000**
A011	PAY	**6**	**6**	1,369,000	2,724,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	2,724,000	1,498,000
A012	ALLOWANCES			2,978,000	3,564,000	3,918,000
A012-1	Regular Allowances			2,673,000	3,259,000	3,582,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**1,034,000**	**155,000**	**1,037,000**
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			949,000	70,000	949,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			46,000	46,000	48,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS				**5,381,000**	**6,443,000**	**6,453,000**
MP0416	**PUBLIC HEALTH SCHOOL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**39,766,000**	**43,690,000**	**43,612,000**
A011	PAY	**51**	**51**	15,703,000	19,345,000	16,913,000
A011-1	Pay of Officer	**12**	**12**	7,440,000	6,630,000	7,862,000
A011-2	Pay of Other Staff	**39**	**39**	8,263,000	12,715,000	9,051,000
A012	ALLOWANCES			24,063,000	24,345,000	26,699,000
A012-1	Regular Allowances			23,773,000	24,055,000	26,380,000
A012-2	Other Allowances (excluding			290,000	290,000	319,000
A03	**Operating Expenses**			**2,887,000**	**2,887,000**	**2,968,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			83,000	83,000	83,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			1,377,000	1,377,000	1,377,000
A039	GENERAL			1,309,000	1,309,000	1,388,000
A06	**Transfers**			**13,040,000**	**13,040,000**	**13,040,000**
A061	SCHOLARSHIP			13,040,000	13,040,000	13,040,000
A13	**Repairs and Maintenance**			**351,000**	**351,000**	**351,000**
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-PUBLIC HEALTH SCHOOL MIRPURKHAS				**56,044,000**	**59,968,000**	**59,971,000**
MP0541	**COLLEGE OF NURSING (FEMALE) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**38,225,000**	**34,995,000**	**44,004,000**
A011	PAY	**46**	**46**	20,482,000	14,975,000	21,797,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	13,812,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	1,163,000	4,242,000
A012	ALLOWANCES			17,743,000	20,020,000	22,207,000
A012-1	Regular Allowances			17,743,000	20,020,000	22,207,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**74,723,000**	**74,723,000**	**92,723,000**
A061	SCHOLARSHIP			74,709,000	74,709,000	92,709,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	**Physical Assets**					**2,904,000**
A092	COMPUTER EQUIPMENT					1,032,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					372,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE) MIRPURKHAS				**116,613,000**	**112,052,000**	**148,302,000**
MX0330	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI**					
A01	**Employees Related Expenses.**			**4,058,000**	**4,862,000**	**4,979,000**
A011	PAY	**6**	**6**	1,383,000	1,640,000	1,520,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,383,000	1,640,000	1,520,000
A012	ALLOWANCES			2,675,000	3,222,000	3,459,000
A012-1	Regular Allowances			2,221,000	2,768,000	2,960,000
A012-2	Other Allowances (excluding			454,000	454,000	499,000
A03	**Operating Expenses**			**1,091,000**	**112,000**	**1,092,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			1,072,000	93,000	1,072,000
A039	GENERAL			19,000	19,000	20,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI				**5,149,000**	**4,974,000**	**6,071,000**
MX0354	**COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**28,862,000**	**15,169,000**	**23,817,000**
A011	PAY	**33**	**33**	11,514,000	4,894,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	4,117,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	777,000	4,708,000
A012	ALLOWANCES			17,348,000	10,275,000	11,483,000
A012-1	Regular Allowances			17,348,000	10,275,000	11,483,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**4,097,000**	**4,097,000**	**4,097,000**
A061	SCHOLARSHIP			4,080,000	4,080,000	4,080,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI				**35,415,000**	**21,544,000**	**30,400,000**
MX0409	**PARA MEDICAL INISTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI**					
A01	**Employees Related Expenses.**			**38,409,000**	**26,611,000**	**46,118,000**
A011	PAY	**67**	**67**	22,908,000	7,522,000	24,653,000
A011-1	Pay of Officer	**16**	**16**	11,239,000	6,883,000	11,877,000
A011-2	Pay of Other Staff	**51**	**51**	11,669,000	639,000	12,776,000
A012	ALLOWANCES			15,501,000	19,089,000	21,465,000
A012-1	Regular Allowances			15,501,000	19,089,000	21,465,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,846,000**	**10,846,000**	**10,913,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			203,000	203,000	205,000
A033	UTILITIES			2,244,000	2,244,000	2,244,000
A034	OCCUPANCY COSTS			103,000	103,000	108,000
A038	TRAVEL & TRANSPORTATION			3,968,000	3,968,000	3,968,000
A039	GENERAL			4,328,000	4,328,000	4,388,000
A13	**Repairs and Maintenance**			**1,707,000**	**1,707,000**	**1,707,000**
A130	TRANSPORT			749,000	749,000	749,000
A131	MACHINERY AND EQUIPMENT			520,000	520,000	520,000
A132	FURNITURE AND FIXTURE			438,000	438,000	438,000
Total-PARA MEDICAL INISTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI				**50,962,000**	**39,164,000**	**58,738,000**
MX0441	**PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI**					
A01	**Employees Related Expenses.**			**35,050,000**	**27,612,000**	**60,770,000**
A011	PAY	**57**	**79**	17,641,000	8,257,000	33,803,000
A011-1	Pay of Officer	**15**	**27**	8,716,000	6,632,000	18,842,000
A011-2	Pay of Other Staff	**42**	**52**	8,925,000	1,625,000	14,961,000
A012	ALLOWANCES			17,409,000	19,355,000	26,967,000
A012-1	Regular Allowances			16,859,000	18,805,000	26,362,000
A012-2	Other Allowances (excluding			550,000	550,000	605,000
A03	**Operating Expenses**			**10,478,000**	**10,236,000**	**10,578,000**
A032	COMMUNICATIONS			166,000	166,000	169,000
A033	UTILITIES			2,888,000	2,646,000	2,888,000
A034	OCCUPANCY COSTS			331,000	331,000	348,000
A038	TRAVEL & TRANSPORTATION			2,845,000	2,845,000	2,845,000
A039	GENERAL			4,248,000	4,248,000	4,328,000
A06	**Transfers**				**1,166,000**	**1,556,000**
A061	SCHOLARSHIP				1,166,000	1,556,000
A09	**Physical Assets**			**1,920,000**	**1,920,000**	**7,000,000**
A092	COMPUTER EQUIPMENT			720,000	720,000	2,000,000
A094	OTHER STORES AND STOCKS					2,000,000
A096	PURCHASE OF PLANT & MACHINERY			700,000	700,000	2,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**993,000**	**993,000**	**993,000**
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	331,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				**48,441,000**	**41,927,000**	**80,897,000**
MY0218	**COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL**					
A01	**Employees Related Expenses.**			**19,243,000**	**13,925,000**	**21,338,000**
A011	PAY	**33**	**33**	11,514,000	6,527,000	12,752,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	3,693,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	2,834,000	5,126,000
A012	ALLOWANCES			7,729,000	7,398,000	8,586,000
A012-1	Regular Allowances			7,729,000	7,398,000	8,586,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**2,627,000**	**2,627,000**	**2,627,000**
A061	SCHOLARSHIP			2,610,000	2,610,000	2,610,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL				**24,326,000**	**18,830,000**	**26,451,000**
NX0322	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**3,766,000**	**3,105,000**	**3,448,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,369,000	1,327,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,327,000	1,498,000
A012	ALLOWANCES			2,397,000	1,778,000	1,950,000
A012-1	Regular Allowances			2,245,000	1,626,000	1,783,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	**Operating Expenses**			**994,000**	**180,000**	**997,000**
A033	UTILITIES			937,000	123,000	937,000
A039	GENERAL			57,000	57,000	60,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE				**4,760,000**	**3,285,000**	**4,445,000**
NX0358	**COMMUNITY MIDWIFERY SCHOOL N.FEROZE**					
A01	**Employees Related Expenses.**			**16,696,000**	**6,741,000**	**17,439,000**
A011	PAY	**33**	**33**	11,725,000	3,031,000	12,545,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	2,980,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,508,000	51,000	4,919,000
A012	ALLOWANCES			4,971,000	3,710,000	4,894,000
A012-1	Regular Allowances			4,971,000	3,710,000	4,894,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,122,000**	**3,122,000**	**3,122,000**
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL N.FEROZE				**22,274,000**	**12,141,000**	**23,047,000**
QS0282	**COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER**					
A01	**Employees Related Expenses.**			**19,917,000**	**18,819,000**	**25,186,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	11,514,000	7,214,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	3,840,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	3,374,000	4,708,000
A012	ALLOWANCES			8,403,000	11,605,000	12,852,000
A012-1	Regular Allowances			8,403,000	11,605,000	12,852,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**2,447,000**	**2,447,000**	**2,447,000**
A061	SCHOLARSHIP			2,430,000	2,430,000	2,430,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER				**24,820,000**	**23,544,000**	**30,119,000**
SB0370	**PARA MEDICAL INSTITUTE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**49,230,000**	**57,289,000**	**56,749,000**
A011	PAY	**52**	**52**	19,171,000	24,274,000	20,559,000
A011-1	Pay of Officer	**18**	**18**	11,472,000	19,262,000	12,124,000
A011-2	Pay of Other Staff	**34**	**34**	7,699,000	5,012,000	8,435,000
A012	ALLOWANCES			30,059,000	33,015,000	36,190,000
A012-1	Regular Allowances			28,878,000	31,927,000	35,012,000
A012-2	Other Allowances (excluding			1,181,000	1,088,000	1,178,000
A03	**Operating Expenses**			**5,123,000**	**3,563,000**	**5,137,000**
A032	COMMUNICATIONS			192,000	192,000	193,000
A033	UTILITIES			2,619,000	1,059,000	2,619,000
A038	TRAVEL & TRANSPORTATION			1,102,000	1,102,000	1,102,000
A039	GENERAL			1,210,000	1,210,000	1,223,000
A09	**Physical Assets**			**800,000**	**800,000**	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**1,106,000**	**1,106,000**	**1,106,000**
A130	TRANSPORT			648,000	648,000	648,000
A131	MACHINERY AND EQUIPMENT			246,000	246,000	246,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-PARA MEDICAL INSTITUTE BENAZIRABAD				**56,259,000**	**62,758,000**	**62,992,000**
SB0371	**PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD**					
A05	**Grants subsidies and Write off Loans**			**800,000,000**	**800,000,000**	**800,000,000**
A052	GRANTS-DOMESTIC			800,000,000	800,000,000	800,000,000
A06	**Transfers**			**626,340,000**	**626,340,000**	**626,340,000**
A061	SCHOLARSHIP			626,340,000	626,340,000	626,340,000
Total-PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD				**1,426,340,000**	**1,426,340,000**	**1,426,340,000**
SB0372	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,408,000**	**3,501,000**	**3,960,000**
A011	PAY	**6**	**6**	1,369,000	1,316,000	1,498,000
A011-1	Pay of Officer				589,000	
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	727,000	1,498,000
A012	ALLOWANCES			2,039,000	2,185,000	2,462,000
A012-1	Regular Allowances			1,433,000	1,579,000	1,795,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**956,000**	**241,000**	**960,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			786,000	71,000	786,000
A039	GENERAL			50,000	50,000	53,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A131	MACHINERY AND EQUIPMENT			37,000	37,000	37,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD				**4,433,000**	**3,811,000**	**4,989,000**
SB0512	**COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**35,683,000**	**26,760,000**	**39,103,000**
A011	PAY	**46**	**46**	20,482,000	11,697,000	21,862,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	11,697,000	17,620,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000		4,242,000
A012	ALLOWANCES			15,201,000	15,063,000	17,241,000
A012-1	Regular Allowances			15,124,000	14,938,000	17,116,000
A012-2	Other Allowances (excluding			77,000	125,000	125,000
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**74,646,000**	**74,646,000**	**92,646,000**
A061	SCHOLARSHIP			74,632,000	74,632,000	92,632,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	**Physical Assets**			**2,500,000**	**2,500,000**	**1,917,000**
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	638,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	279,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A098	PURCHASE OF OTHER ASSETS					500,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				**116,494,000**	**106,240,000**	**142,337,000**
SN0454	**COLLEGE OF NURSING (FEMALE) SANGHAR**					
A01	**Employees Related Expenses.**			**35,066,000**	**28,649,000**	**40,220,000**
A011	PAY	**46**	**46**	20,482,000	12,433,000	21,818,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	11,918,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	515,000	4,263,000
A012	ALLOWANCES			14,584,000	16,216,000	18,402,000
A012-1	Regular Allowances			14,584,000	16,216,000	18,402,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**74,568,000**	**74,568,000**	**92,568,000**
A061	SCHOLARSHIP			74,554,000	74,554,000	92,554,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	**Physical Assets**			**800,000**	**800,000**	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE) SANGHAR				**114,099,000**	**106,351,000**	**141,459,000**
SQ0396	**COLLEGE OF NURSING (FEMALE) SHIKARPUR**					
A01	**Employees Related Expenses.**			**30,387,000**	**19,512,000**	**34,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	20,482,000	8,967,000	21,797,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	7,220,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	1,747,000	4,242,000
A012	ALLOWANCES			9,905,000	10,545,000	12,693,000
A012-1	Regular Allowances			9,905,000	10,545,000	12,693,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**74,104,000**	**74,104,000**	**92,104,000**
A061	SCHOLARSHIP			74,090,000	74,090,000	92,090,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	**Physical Assets**					**2,871,000**
A092	COMPUTER EQUIPMENT					808,000
A094	OTHER STORES AND STOCKS					500,000
A096	PURCHASE OF PLANT & MACHINERY					1,263,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE) SHIKARPUR				**108,156,000**	**95,950,000**	**138,136,000**
SY0415	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR**					
A01	**Employees Related Expenses.**			**4,663,000**	**4,012,000**	**4,082,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,369,000	1,656,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,656,000	1,498,000
A012	ALLOWANCES			3,294,000	2,356,000	2,584,000
A012-1	Regular Allowances			2,989,000	2,051,000	2,248,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**244,000**	**61,000**	**246,000**
A033	UTILITIES			203,000	20,000	203,000
A039	GENERAL			41,000	41,000	43,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR				**4,907,000**	**4,073,000**	**4,328,000**
SY0416	**PUBLIC HEALTH SCHOOL SUKKUR**					
A01	**Employees Related Expenses.**			**37,322,000**	**55,047,000**	**49,523,000**
A011	PAY	**44**	**44**	15,180,000	24,736,000	16,369,000
A011-1	Pay of Officer	**12**	**12**	8,005,000	12,685,000	8,513,000
A011-2	Pay of Other Staff	**32**	**32**	7,175,000	12,051,000	7,856,000
A012	ALLOWANCES			22,142,000	30,311,000	33,154,000
A012-1	Regular Allowances			21,822,000	29,991,000	32,802,000
A012-2	Other Allowances (excluding			320,000	320,000	352,000
A03	**Operating Expenses**			**8,071,000**	**2,798,000**	**8,144,000**
A032	COMMUNICATIONS			187,000	187,000	190,000
A033	UTILITIES			5,772,000	499,000	5,772,000
A034	OCCUPANCY COSTS			1,174,000	1,174,000	1,233,000
A038	TRAVEL & TRANSPORTATION			667,000	667,000	667,000
A039	GENERAL			271,000	271,000	282,000
A05	**Grants subsidies and Write off Loans**				**5,400,000**	
A052	GRANTS-DOMESTIC				5,400,000	
A06	**Transfers**			**19,667,000**	**19,667,000**	**19,667,000**
A061	SCHOLARSHIP			19,650,000	19,650,000	19,650,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**569,000**	**569,000**	**569,000**
A130	TRANSPORT			374,000	374,000	374,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PUBLIC HEALTH SCHOOL SUKKUR				**65,629,000**	**83,481,000**	**77,903,000**
SY0417	**PARA MEDICAL INSTITUTE SUKKUR**					
A01	**Employees Related Expenses.**			**24,505,000**	**30,992,000**	**30,569,000**
A011	PAY	**26**	**26**	10,339,000	13,059,000	11,067,000
A011-1	Pay of Officer	**10**	**10**	6,695,000	8,461,000	7,076,000
A011-2	Pay of Other Staff	**16**	**16**	3,644,000	4,598,000	3,991,000
A012	ALLOWANCES			14,166,000	17,933,000	19,502,000
A012-1	Regular Allowances			13,674,000	17,448,000	18,972,000
A012-2	Other Allowances (excluding			492,000	485,000	530,000
A03	**Operating Expenses**			**4,527,000**	**591,000**	**4,534,000**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			4,003,000	67,000	4,003,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	368,000
A039	GENERAL			95,000	95,000	101,000
A09	**Physical Assets**					**748,000**
A092	COMPUTER EQUIPMENT					333,000
A096	PURCHASE OF PLANT & MACHINERY					415,000
A13	**Repairs and Maintenance**			**511,000**	**511,000**	**511,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-PARA MEDICAL INSTITUTE SUKKUR				**29,543,000**	**32,094,000**	**36,362,000**
SY0566	**COLLEGE OF NURSING (FEMALE) SUKKUR**					
A01	**Employees Related Expenses.**			**41,005,000**	**28,856,000**	**40,543,000**
A011	PAY	**47**	**47**	21,050,000	12,959,000	22,398,000
A011-1	Pay of Officer	**29**	**29**	17,178,000	12,959,000	18,156,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000		4,242,000
A012	ALLOWANCES			19,955,000	15,897,000	18,145,000
A012-1	Regular Allowances			19,955,000	15,897,000	18,145,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**2,340,000**	**2,340,000**	**2,727,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	808,000
A094	OTHER STORES AND STOCKS					500,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	919,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE) SUKKUR				**119,010,000**	**105,530,000**	**141,941,000**
TN0217	**COMMUNITY MIDWIFERY SCHOOL TM KHAN**					
A01	**Employees Related Expenses.**			**15,893,000**	**7,660,000**	**18,020,000**
A011	PAY	**33**	**33**	11,514,000	3,163,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	1,336,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	1,827,000	4,708,000
A012	ALLOWANCES			4,379,000	4,497,000	5,686,000
A012-1	Regular Allowances			4,379,000	4,497,000	5,686,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,167,000**	**3,167,000**	**3,167,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL TM KHAN				**21,516,000**	**13,105,000**	**23,673,000**
TQ0238	**COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**19,773,000**	**15,711,000**	**20,699,000**
A011	PAY	**29**	**29**	9,780,000	6,576,000	10,503,000
A011-1	Pay of Officer	**9**	**9**	5,483,000	3,718,000	5,795,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	2,858,000	4,708,000
A012	ALLOWANCES			9,993,000	9,135,000	10,196,000
A012-1	Regular Allowances			9,993,000	9,135,000	10,196,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,337,000**	**2,176,000**	**2,366,000**
A032	COMMUNICATIONS			130,000	130,000	133,000
A033	UTILITIES			262,000	101,000	262,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			895,000	895,000	921,000
A06	**Transfers**			**2,607,000**	**2,607,000**	**2,607,000**
A061	SCHOLARSHIP			2,593,000	2,593,000	2,593,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**65,000**	**65,000**	**65,000**
A130	TRANSPORT			65,000	65,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR				**24,782,000**	**20,559,000**	**25,737,000**
TX0383	**COMMUNITY MIDWIFERY SCHOOL THATTA**					
A01	**Employees Related Expenses.**			**19,421,000**	**13,982,000**	**20,918,000**
A011	PAY	**33**	**33**	11,514,000	6,662,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	2,002,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	4,660,000	4,708,000
A012	ALLOWANCES			7,907,000	7,320,000	8,584,000
A012-1	Regular Allowances			7,907,000	7,320,000	8,584,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**2,762,000**	**2,762,000**	**2,762,000**
A061	SCHOLARSHIP			2,745,000	2,745,000	2,745,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL THATTA				**24,639,000**	**19,022,000**	**26,166,000**
TX0422	**COLLEGE OF NURSING (FEMALE)THATTA**					
A01	**Employees Related Expenses.**			**32,936,000**	**20,961,000**	**35,395,000**
A011	PAY	**46**	**46**	20,482,000	9,525,000	21,797,000
A011-1	Pay of Officer	**28**	**28**	16,610,000	5,744,000	17,555,000
A011-2	Pay of Other Staff	**18**	**18**	3,872,000	3,781,000	4,242,000
A012	ALLOWANCES			12,454,000	11,436,000	13,598,000
A012-1	Regular Allowances			12,454,000	11,436,000	13,598,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,665,000**	**2,334,000**	**7,671,000**
A032	COMMUNICATIONS			87,000	87,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			775,000	775,000	4,531,000
A06	**Transfers**			**72,000,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			72,000,000	72,000,000	90,000,000
A09	**Physical Assets**			**1,840,000**	**1,840,000**	**1,300,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	
A094	OTHER STORES AND STOCKS					300,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**1,000,000**
A130	TRANSPORT					250,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					250,000
Total-COLLEGE OF NURSING (FEMALE)THATTA				**110,441,000**	**97,135,000**	**135,366,000**
UT0308	**COMMUNITY MIDWIFERY SCHOOL UMERKOT**					
A01	**Employees Related Expenses.**			**16,516,000**	**12,320,000**	**21,620,000**
A011	PAY	**33**	**33**	11,514,000	4,238,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	2,635,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	1,603,000	4,708,000
A012	ALLOWANCES			5,002,000	8,082,000	9,286,000
A012-1	Regular Allowances			5,002,000	8,082,000	9,286,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,077,000**	**3,077,000**	**3,077,000**
A061	SCHOLARSHIP			3,060,000	3,060,000	3,060,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL UMERKOT				**22,049,000**	**17,675,000**	**27,183,000**
BI0532	**COLLAGE OF NURSING (FEMALE) BADIN**					
A01	**Employees Related Expenses.**			**62,862,000**	**56,857,000**	**70,708,000**
A011	PAY	**96**	**96**	32,322,000	24,304,000	34,609,000
A011-1	Pay of Officer	**40**	**40**	20,857,000	13,220,000	22,046,000
A011-2	Pay of Other Staff	**56**	**56**	11,465,000	11,084,000	12,563,000
A012	ALLOWANCES			30,540,000	32,553,000	36,099,000
A012-1	Regular Allowances			30,540,000	32,553,000	36,099,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,797,000**	**2,235,000**	**7,810,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	310,000
A033	UTILITIES			1,913,000	351,000	1,913,000
A038	TRAVEL & TRANSPORTATION			1,280,000	1,280,000	1,280,000
A039	GENERAL			544,000	544,000	4,307,000
A06	**Transfers**			**54,618,000**	**72,000,000**	**90,000,000**
A061	SCHOLARSHIP			54,618,000	72,000,000	90,000,000
A09	**Physical Assets**					**2,515,000**
A092	COMPUTER EQUIPMENT					808,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**300,000**	**300,000**	**1,300,000**
A130	TRANSPORT			227,000	227,000	477,000
A131	MACHINERY AND EQUIPMENT			37,000	37,000	537,000
A132	FURNITURE AND FIXTURE			36,000	36,000	286,000
Total-COLLAGE OF NURSING (FEMALE) BADIN				**121,577,000**	**131,392,000**	**172,333,000**
MP0414	**PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS**					
A01	**Employees Related Expenses.**			**28,199,000**	**37,573,000**	**34,975,000**
A011	PAY	**35**	**35**	11,054,000	16,501,000	11,941,000
A011-1	Pay of Officer	**10**	**10**	5,727,000	8,322,000	6,053,000
A011-2	Pay of Other Staff	**25**	**25**	5,327,000	8,179,000	5,888,000
A012	ALLOWANCES			17,145,000	21,072,000	23,034,000
A012-1	Regular Allowances			16,771,000	20,698,000	22,623,000
A012-2	Other Allowances (excluding			374,000	374,000	411,000
A03	**Operating Expenses**			**2,390,000**	**1,220,000**	**2,395,000**
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			1,476,000	306,000	1,476,000
A038	TRAVEL & TRANSPORTATION			482,000	482,000	482,000
A039	GENERAL			281,000	281,000	286,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**540,000**
A092	COMPUTER EQUIPMENT					333,000
A096	PURCHASE OF PLANT & MACHINERY					207,000
A13	**Repairs and Maintenance**			**347,000**	**347,000**	**347,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS				**30,936,000**	**39,140,000**	**38,257,000**
SY0418	**PRINCIPAL HEALTH SCHOOL SUKKUR**					
A01	**Employees Related Expenses.**			**29,711,000**	**37,578,000**	**35,983,000**
A011	PAY	**31**	**31**	12,470,000	17,002,000	13,381,000
A011-1	Pay of Officer	**9**	**9**	7,706,000	10,574,000	8,144,000
A011-2	Pay of Other Staff	**22**	**22**	4,764,000	6,428,000	5,237,000
A012	ALLOWANCES			17,241,000	20,576,000	22,602,000
A012-1	Regular Allowances			16,490,000	19,794,000	21,780,000
A012-2	Other Allowances (excluding			751,000	782,000	822,000
A03	**Operating Expenses**			**2,796,000**	**666,000**	**2,802,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			2,185,000	55,000	2,185,000
A038	TRAVEL & TRANSPORTATION			366,000	366,000	366,000
A039	GENERAL			216,000	216,000	222,000
A09	**Physical Assets**			**800,000**	**800,000**	**950,000**
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	450,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	**Repairs and Maintenance**			**572,000**	**572,000**	**572,000**
A130	TRANSPORT			531,000	531,000	531,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PRINCIPAL HEALTH SCHOOL SUKKUR				**33,879,000**	**39,616,000**	**40,307,000**
KK0259	**COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**18,475,000**	**12,671,000**	**20,540,000**
A011	PAY	**33**	**33**	11,514,000	5,691,000	12,334,000
A011-1	Pay of Officer	**13**	**13**	7,217,000	2,387,000	7,626,000
A011-2	Pay of Other Staff	**20**	**20**	4,297,000	3,304,000	4,708,000
A012	ALLOWANCES			6,961,000	6,980,000	8,206,000
A012-1	Regular Allowances			6,961,000	6,980,000	8,206,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,388,000**	**2,210,000**	**2,418,000**
A032	COMMUNICATIONS			136,000	136,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			909,000	909,000	936,000
A06	**Transfers**			**3,032,000**	**3,032,000**	**3,032,000**
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT				**23,963,000**	**17,981,000**	**26,058,000**
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				**13,777,037,000**	**15,167,534,828**	**17,532,547,000**
093103	**ADMINISTRATION**					
KQ1785	**DIRECTORATE OF NURSING KARACHI**					
A01	**Employees Related Expenses.**			**32,951,000**	**33,066,505**	**36,030,000**
A011	PAY	**37**	**37**	14,785,000	14,703,000	15,852,000
A011-1	Pay of Officer	**13**	**13**	8,844,000	5,777,000	9,347,000
A011-2	Pay of Other Staff	**24**	**24**	5,941,000	8,926,000	6,505,000
A012	ALLOWANCES			18,166,000	18,363,505	20,178,000
A012-1	Regular Allowances			17,723,000	17,694,000	19,693,000
A012-2	Other Allowances (excluding			443,000	669,505	485,000
A03	**Operating Expenses**			**2,497,000**	**1,994,000**	**86,510,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			156,000	156,000	157,000
A033	UTILITIES			503,000		503,000
A038	TRAVEL & TRANSPORTATION			1,572,000	1,572,000	1,572,000
A039	GENERAL			266,000	266,000	84,278,000
A09	**Physical Assets**			**940,000**	**940,000**	**1,263,000**
A092	COMPUTER EQUIPMENT			640,000	640,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					556,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	**Repairs and Maintenance**			**240,000**	**240,000**	**240,000**
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DIRECTORATE OF NURSING KARACHI				**36,628,000**	**36,240,505**	**124,043,000**
KQ2648	**MEDICAL EDUCATION (RESERVED) KARACHI**					
A01	**Employees Related Expenses.**			**30,000,000**	**25,752,899**	**30,000,000**
A012	ALLOWANCES			30,000,000	25,752,899	30,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			30,000,000	25,752,899	30,000,000
A03	**Operating Expenses**			**500,000,000**	**129,987,000**	**500,000,000**
A039	GENERAL			500,000,000	129,987,000	500,000,000
A05	**Grants subsidies and Write off Loans**			**19,965,000**	**11,565,000**	**21,962,000**
A052	GRANTS-DOMESTIC			19,965,000	11,565,000	21,962,000
Total-MEDICAL EDUCATION (RESERVED) KARACHI				**549,965,000**	**167,304,899**	**551,962,000**
093103 Total-ADMINISTRATION				**586,593,000**	**203,545,404**	**676,005,000**
0931 Total-TERTIARY EDUCATION AFFAIRS AND				**14,363,630,000**	**15,371,080,232**	**18,208,552,000**
093 Total-TERTIARY EDU. AFFAIRS & SERV.				**14,363,630,000**	**15,371,080,232**	**18,208,552,000**
095 SUBSIDIARY SERV. TO EDU.						

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0951	**SUBSIDIARY SERVICES TO EDUCATI**					
095102	**STUDENT'S HOSTELS**					
BI0533	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN**					
A01	**Employees Related Expenses.**			**4,523,000**	**6,108,768**	**5,365,000**
A011	PAY	**6**	**6**	1,369,000	2,243,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	2,243,000	1,498,000
A012	ALLOWANCES			3,154,000	3,865,768	3,867,000
A012-1	Regular Allowances			2,437,000	2,810,000	3,078,000
A012-2	Other Allowances (excluding			717,000	1,055,768	789,000
A03	**Operating Expenses**			**1,108,000**	**209,000**	**1,110,000**
A033	UTILITIES			1,063,000	164,000	1,063,000
A039	GENERAL			45,000	45,000	47,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN				**5,631,000**	**6,317,768**	**6,475,000**
DD0339	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU**					
A01	**Employees Related Expenses.**			**2,896,000**	**2,913,000**	**3,427,000**
A011	PAY	**6**	**6**	1,369,000	1,171,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,171,000	1,498,000
A012	ALLOWANCES			1,527,000	1,742,000	1,929,000
A012-1	Regular Allowances			1,207,000	1,422,000	1,577,000
A012-2	Other Allowances (excluding			320,000	320,000	352,000
A03	**Operating Expenses**			**1,821,000**	**261,000**	**1,823,000**
A033	UTILITIES			1,768,000	208,000	1,768,000
A039	GENERAL			53,000	53,000	55,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU				**4,717,000**	**3,174,000**	**5,250,000**
SN0380	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR**					
A01	**Employees Related Expenses.**			**3,952,000**	**3,976,000**	**4,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,369,000	1,482,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,482,000	1,498,000
A012	ALLOWANCES			2,583,000	2,494,000	2,732,000
A012-1	Regular Allowances			1,977,000	1,888,000	2,065,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**2,101,000**	**151,000**	**2,102,000**
A033	UTILITIES			2,078,000	128,000	2,078,000
A039	GENERAL			23,000	23,000	24,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR				**6,053,000**	**4,127,000**	**6,332,000**
SQ0332	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR**					
A01	**Employees Related Expenses.**			**3,194,000**	**3,571,000**	**3,730,000**
A011	PAY	**6**	**6**	1,369,000	1,536,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,536,000	1,498,000
A012	ALLOWANCES			1,825,000	2,035,000	2,232,000
A012-1	Regular Allowances			1,673,000	1,883,000	2,065,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	**Operating Expenses**			**1,865,000**	**470,000**	**1,868,000**
A032	COMMUNICATIONS			160,000	160,000	161,000
A033	UTILITIES			1,512,000	117,000	1,512,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			33,000	33,000	35,000
A13	**Repairs and Maintenance**			**66,000**	**66,000**	**66,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR				**5,125,000**	**4,107,000**	**5,664,000**
TX0350	**DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA**					
A01	**Employees Related Expenses.**			**4,424,000**	**6,730,000**	**5,561,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,369,000	3,056,000	1,498,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	3,056,000	1,498,000
A012	ALLOWANCES			3,055,000	3,674,000	4,063,000
A012-1	Regular Allowances			2,750,000	3,369,000	3,727,000
A012-2	Other Allowances (excluding			305,000	305,000	336,000
A03	**Operating Expenses**			**1,296,000**	**57,000**	**1,297,000**
A033	UTILITIES			1,276,000	37,000	1,276,000
A039	GENERAL			20,000	20,000	21,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA				**5,720,000**	**6,787,000**	**6,858,000**
095102 Total-STUDENT'S HOSTELS				**27,246,000**	**24,512,768**	**30,579,000**
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				**27,246,000**	**24,512,768**	**30,579,000**
095 Total-SUBSIDIARY SERV. TO EDU.				**27,246,000**	**24,512,768**	**30,579,000**
09 Total-EDU. AFFAIRS & SERV.				**14,390,876,000**	**15,395,593,000**	**18,239,131,000**
Total-				**14,390,876,000**	**15,395,593,000**	**18,239,131,000**
TOTAL-DEMAND				**14,390,876,000**	**15,395,593,000**	**18,239,131,000**

Demand No.157

(SC21157)

Technical Education

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Technical Education**

Authorised : Rs 8,230,784,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **UNIVERSITIES AND BOARDS DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
041	Gen.Econ.Commer.& Labour Affai	759,244,000	756,633,000	976,612,000
093	Tertiary Edu. Affairs & Serv.	3,680,512,000	3,662,313,000	4,241,553,000
092	Secd. Edu. Affairs & Serv.	2,313,443,000	2,770,345,000	2,812,789,000
107	Administration	169,329,000	147,110,000	199,830,000
	Total	**6,922,528,000**	**7,336,401,000**	**8,230,784,000**
A01	**Employees Related Expenses.**	**3,147,544,000**	**3,245,404,000**	**3,986,355,000**
A011	Pay	1,821,052,000	1,590,873,000	2,145,199,000
A011-1	Pay of Officer	1,015,271,000	920,396,000	1,188,119,000
A011-2	Pay of Other Staff	805,781,000	670,477,000	957,080,000
A012	Allowances	1,326,492,000	1,654,531,000	1,841,156,000
A012-1	Regular Allowances	1,283,102,000	1,611,160,000	1,793,530,000
A012-2	Other Allowances (excluding TA	43,390,000	43,371,000	47,626,000
A03	**Operating Expenses**	**347,084,000**	**177,497,000**	**341,029,000**
A05	**Grants subsidies and Write off Loans**	**3,385,426,000**	**3,855,426,000**	**3,860,926,000**
A13	**Repairs and Maintenance**	**42,474,000**	**58,074,000**	**42,474,000**
	Total	**6,922,528,000**	**7,336,401,000**	**8,230,784,000**

No.157- Technical Education **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAI**					
0413	**GENERAL LABOUR AFFAIRS**					
041303	**MANPOWER AND VOCATIONAL TRAINING**					
BI0534	**VOCATIONAL TRAINING CENTER BADIN**					
A01	**Employees Related Expenses.**			**8,951,000**	**9,823,000**	**10,479,000**
A011	PAY	**16**	**16**	4,002,000	4,747,000	4,971,000
A011-1	Pay of Officer	**5**	**5**	1,916,000	1,838,000	1,916,000
A011-2	Pay of Other Staff	**11**	**11**	2,086,000	2,909,000	3,055,000
A012	ALLOWANCES			4,949,000	5,076,000	5,508,000
A012-1	Regular Allowances			4,808,000	4,935,000	5,353,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**1,533,000**	**556,000**	**1,536,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			1,040,000	63,000	1,040,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			431,000	431,000	434,000
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-VOCATIONAL TRAINING CENTER BADIN				**10,523,000**	**10,418,000**	**12,054,000**
BI0535	**VOCATIONAL TRAINING CENTER MATLI BADIN**					
A01	**Employees Related Expenses.**			**5,293,000**	**7,075,000**	**7,494,000**
A011	PAY	**8**	**8**	2,134,000	3,410,000	3,588,000
A011-1	Pay of Officer	**4**	**4**	1,465,000	1,861,000	1,962,000
A011-2	Pay of Other Staff	**4**	**4**	669,000	1,549,000	1,626,000
A012	ALLOWANCES			3,159,000	3,665,000	3,906,000
A012-1	Regular Allowances			3,115,000	3,621,000	3,858,000
A012-2	Other Allowances (excluding			44,000	44,000	48,000
A03	**Operating Expenses**			**1,585,000**	**1,000,000**	**1,646,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			585,000		585,000
A034	OCCUPANCY COSTS			597,000	597,000	657,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			384,000	384,000	385,000
A13	**Repairs and Maintenance**			**11,000**	**11,000**	**11,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-VOCATIONAL TRAINING CENTER MATLI BADIN				**6,889,000**	**8,086,000**	**9,151,000**
DD0340	**VOCATIONAL TRAINING CENTER DADU**					
A01	**Employees Related Expenses.**			**10,296,000**	**11,688,000**	**12,391,000**
A011	PAY	**13**	**13**	4,583,000	5,696,000	5,980,000
A011-1	Pay of Officer	**5**	**5**	2,854,000	3,640,000	3,822,000
A011-2	Pay of Other Staff	**8**	**8**	1,729,000	2,056,000	2,158,000
A012	ALLOWANCES			5,713,000	5,992,000	6,411,000
A012-1	Regular Allowances			5,459,000	5,738,000	6,132,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	**Operating Expenses**			**1,129,000**	**895,000**	**1,132,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			833,000	833,000	836,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER DADU				**11,474,000**	**12,632,000**	**13,572,000**
HB0580	**APPRENTECESHIP TRAINING SCHEME HYDERABAD**					
A01	**Employees Related Expenses.**			**3,283,000**	**5,188,000**	**5,502,000**
A011	PAY	**5**	**5**	1,734,000	2,615,000	2,746,000
A011-1	Pay of Officer	**3**	**3**	1,271,000	1,436,000	1,508,000
A011-2	Pay of Other Staff	**2**	**2**	463,000	1,179,000	1,238,000
A012	ALLOWANCES			1,549,000	2,573,000	2,756,000
A012-1	Regular Allowances			1,549,000	2,573,000	2,756,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,189,000**	**1,189,000**	**1,300,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A034	OCCUPANCY COSTS			1,086,000	1,086,000	1,195,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			43,000	43,000	45,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-APPRENTECESHIP TRAINING SCHEME HYDERABAD				**4,521,000**	**6,426,000**	**6,851,000**
HB0581	**VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**11,689,000**	**22,005,000**	**23,232,000**
A011	PAY	**23**	**23**	5,471,000	10,650,000	11,251,000
A011-1	Pay of Officer	**6**	**6**	2,244,000	2,072,000	2,244,000
A011-2	Pay of Other Staff	**17**	**17**	3,227,000	8,578,000	9,007,000
A012	ALLOWANCES			6,218,000	11,355,000	11,981,000
A012-1	Regular Allowances			6,181,000	11,318,000	11,940,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	**Operating Expenses**			**1,828,000**	**1,089,000**	**1,583,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			594,000		491,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			1,028,000	1,028,000	1,031,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD				**13,567,000**	**23,144,000**	**24,865,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0584	**VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**9,969,000**	**11,091,000**	**12,340,000**
A011	PAY	**15**	**15**	4,448,000	5,400,000	6,188,000
A011-1	Pay of Officer	**8**	**8**	3,113,000	2,471,000	3,113,000
A011-2	Pay of Other Staff	**7**	**7**	1,335,000	2,929,000	3,075,000
A012	ALLOWANCES			5,521,000	5,691,000	6,152,000
A012-1	Regular Allowances			5,484,000	5,654,000	6,111,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	**Operating Expenses**			**4,025,000**	**722,000**	**3,763,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			3,206,000	58,000	3,094,000
A034	OCCUPANCY COSTS			155,000		
A038	TRAVEL & TRANSPORTATION			241,000	241,000	241,000
A039	GENERAL			380,000	380,000	385,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD				**14,029,000**	**11,848,000**	**16,138,000**
HB0585	**VOCATIONAL TRAINING CENTER SITE HYD.**					
A01	**Employees Related Expenses.**			**59,623,000**	**23,561,000**	**63,269,000**
A011	PAY	**41**	**41**	50,024,000	11,391,000	50,024,000
A011-1	Pay of Officer	**7**	**7**	6,082,000	1,635,000	6,082,000
A011-2	Pay of Other Staff	**34**	**34**	43,942,000	9,756,000	43,942,000
A012	ALLOWANCES			9,599,000	12,170,000	13,245,000
A012-1	Regular Allowances			9,599,000	12,170,000	13,245,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,298,000**	**327,000**	**1,411,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			1,441,000		1,072,000
A034	OCCUPANCY COSTS			621,000	91,000	100,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			181,000	181,000	184,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER SITE HYD.				**61,979,000**	**23,946,000**	**64,738,000**
JO0237	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**					
A01	**Employees Related Expenses.**			**37,785,000**	**47,356,000**	**52,974,000**
A011	PAY	**62**	**62**	25,375,000	23,066,000	26,050,000
A011-1	Pay of Officer	**26**	**26**	13,099,000	13,081,000	13,774,000
A011-2	Pay of Other Staff	**36**	**36**	12,276,000	9,985,000	12,276,000
A012	ALLOWANCES			12,410,000	24,290,000	26,924,000
A012-1	Regular Allowances			12,380,000	24,260,000	26,891,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**8,202,000**	**1,693,000**	**8,205,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			6,534,000	25,000	6,534,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			1,562,000	1,562,000	1,565,000
A13	**Repairs and Maintenance**			**148,000**	**148,000**	**148,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				**46,135,000**	**49,197,000**	**61,327,000**
JO0238	**VOCATIONAL TRAINING INSTITUTE JAMSHORO**					
A01	**Employees Related Expenses.**			**12,994,000**	**9,217,000**	**12,374,000**
A011	PAY	**20**	**20**	7,052,000	4,476,000	7,052,000
A011-1	Pay of Officer	**11**	**11**	5,090,000	2,944,000	5,090,000
A011-2	Pay of Other Staff	**9**	**9**	1,962,000	1,532,000	1,962,000
A012	ALLOWANCES			5,942,000	4,741,000	5,322,000
A012-1	Regular Allowances			5,905,000	4,704,000	5,281,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	**Operating Expenses**			**2,442,000**	**899,000**	**2,444,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			1,617,000	74,000	1,617,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			780,000	780,000	782,000
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				**15,559,000**	**10,239,000**	**14,941,000**
KK0241	**VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE**					
A01	**Employees Related Expenses.**			**5,405,000**	**5,205,000**	**6,693,000**
A011	PAY	**13**	**13**	3,045,000	2,490,000	3,685,000
A011-1	Pay of Officer	**4**	**4**	1,464,000	425,000	1,464,000
A011-2	Pay of Other Staff	**9**	**9**	1,581,000	2,065,000	2,221,000
A012	ALLOWANCES			2,360,000	2,715,000	3,008,000
A012-1	Regular Allowances			2,360,000	2,715,000	3,008,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,416,000**	**928,000**	**1,464,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			449,000	449,000	494,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	87,000
A039	GENERAL			364,000	364,000	367,000
A13	**Repairs and Maintenance**			**77,000**	**77,000**	**77,000**
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE				**6,898,000**	**6,210,000**	**8,234,000**
KQ1794	**VOCATIONAL TRAINING CENTRE LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**15,184,000**	**27,567,000**	**29,066,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	8,074,000	13,497,000	14,294,000
A011-1	Pay of Officer	**11**	**11**	5,873,000	10,248,000	10,814,000
A011-2	Pay of Other Staff	**11**	**11**	2,201,000	3,249,000	3,480,000
A012	ALLOWANCES			7,110,000	14,070,000	14,772,000
A012-1	Regular Allowances			7,110,000	14,070,000	14,772,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**463,000**	**138,000**	**465,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			80,000	80,000	82,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE LANDHI KARACHI				**15,688,000**	**27,746,000**	**29,572,000**
KQ1795	**VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI**					
A01	**Employees Related Expenses.**			**5,863,000**	**8,481,000**	**9,001,000**
A011	PAY	**13**	**13**	2,946,000	4,151,000	4,359,000
A011-1	Pay of Officer	**2**	**2**	956,000	1,479,000	1,553,000
A011-2	Pay of Other Staff	**11**	**11**	1,990,000	2,672,000	2,806,000
A012	ALLOWANCES			2,917,000	4,330,000	4,642,000
A012-1	Regular Allowances			2,887,000	4,300,000	4,609,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**481,000**	**156,000**	**483,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			95,000	95,000	97,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI				**6,388,000**	**8,681,000**	**9,528,000**
KQ1827	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI**					
A01	**Employees Related Expenses.**			**18,626,000**	**22,620,000**	**25,775,000**
A011	PAY	**24**	**24**	12,132,000	10,919,000	13,250,000
A011-1	Pay of Officer	**13**	**13**	6,934,000	7,606,000	8,052,000
A011-2	Pay of Other Staff	**11**	**11**	5,198,000	3,313,000	5,198,000
A012	ALLOWANCES			6,494,000	11,701,000	12,525,000
A012-1	Regular Allowances			6,054,000	11,261,000	12,041,000
A012-2	Other Allowances (excluding			440,000	440,000	484,000
A03	**Operating Expenses**			**1,202,000**	**552,000**	**1,205,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			529,000	529,000	532,000
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI				**19,852,000**	**23,196,000**	**27,004,000**
KQ1828	**VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI**					
A01	**Employees Related Expenses.**			**107,703,000**	**46,056,000**	**118,463,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**69**	**69**	92,530,000	22,197,000	92,530,000
A011-1	Pay of Officer	**27**	**27**	78,490,000	13,252,000	78,490,000
A011-2	Pay of Other Staff	**42**	**42**	14,040,000	8,945,000	14,040,000
A012	ALLOWANCES			15,173,000	23,859,000	25,933,000
A012-1	Regular Allowances			14,293,000	22,979,000	24,965,000
A012-2	Other Allowances (excluding			880,000	880,000	968,000
A03	**Operating Expenses**			**2,763,000**	**2,763,000**	**2,763,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			743,000	743,000	743,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	269,000
A039	GENERAL			1,692,000	1,692,000	1,692,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	130,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI				**110,710,000**	**49,063,000**	**121,470,000**
KQ1829	**TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC**					
A01	**Employees Related Expenses.**			**14,562,000**	**22,807,000**	**24,078,000**
A011	PAY	**21**	**21**	5,285,000	11,082,000	11,740,000
A011-1	Pay of Officer	**6**	**6**	2,328,000	5,038,000	5,363,000
A011-2	Pay of Other Staff	**15**	**15**	2,957,000	6,044,000	6,377,000
A012	ALLOWANCES			9,277,000	11,725,000	12,338,000
A012-1	Regular Allowances			9,134,000	11,584,000	12,181,000
A012-2	Other Allowances (excluding			143,000	141,000	157,000
A03	**Operating Expenses**			**1,608,000**	**1,283,000**	**1,610,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			1,261,000	1,261,000	1,263,000
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC				**16,228,000**	**24,148,000**	**25,746,000**
KQ1830	**VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI**					
A01	**Employees Related Expenses.**			**14,432,000**	**16,308,000**	**17,407,000**
A011	PAY	**23**	**23**	6,351,000	8,087,000	8,532,000
A011-1	Pay of Officer	**7**	**7**	3,135,000	4,423,000	4,644,000
A011-2	Pay of Other Staff	**16**	**16**	3,216,000	3,664,000	3,888,000
A012	ALLOWANCES			8,081,000	8,221,000	8,875,000
A012-1	Regular Allowances			8,081,000	8,221,000	8,875,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,161,000**	**1,112,000**	**3,166,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			2,435,000	386,000	2,435,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			700,000	700,000	705,000
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI				**17,651,000**	**17,478,000**	**20,631,000**
KQ1832	**APPRENTECESHIP TRAINING SCHEME KARACHI**					
A01	**Employees Related Expenses.**			**10,298,000**	**10,027,000**	**11,865,000**
A011	PAY	**15**	**15**	4,544,000	4,943,000	6,321,000
A011-1	Pay of Officer	**7**	**7**	2,917,000	1,723,000	2,917,000
A011-2	Pay of Other Staff	**8**	**8**	1,627,000	3,220,000	3,404,000
A012	ALLOWANCES			5,754,000	5,084,000	5,544,000
A012-1	Regular Allowances			5,655,000	4,985,000	5,435,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	**Operating Expenses**			**768,000**	**768,000**	**769,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A038	TRAVEL & TRANSPORTATION			594,000	594,000	594,000
A039	GENERAL			77,000	77,000	78,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-APPRENTECESHIP TRAINING SCHEME KARACHI				**11,116,000**	**10,845,000**	**12,684,000**
KQ1833	**VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI**					
A01	**Employees Related Expenses.**			**32,410,000**	**30,519,000**	**38,753,000**
A011	PAY	**55**	**55**	20,729,000	14,831,000	20,729,000
A011-1	Pay of Officer	**8**	**8**	7,461,000	6,779,000	7,461,000
A011-2	Pay of Other Staff	**47**	**47**	13,268,000	8,052,000	13,268,000
A012	ALLOWANCES			11,681,000	15,688,000	18,024,000
A012-1	Regular Allowances			11,614,000	15,621,000	17,950,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**8,280,000**	**1,445,000**	**8,285,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			6,835,000		6,835,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			1,354,000	1,354,000	1,359,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI				**40,741,000**	**32,015,000**	**47,089,000**
KQ1834	**VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI**					
A01	**Employees Related Expenses.**			**15,938,000**	**16,544,000**	**18,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	8,639,000	7,987,000	9,508,000
A011-1	Pay of Officer	**5**	**5**	2,721,000	1,700,000	2,721,000
A011-2	Pay of Other Staff	**28**	**28**	5,918,000	6,287,000	6,787,000
A012	ALLOWANCES			7,299,000	8,557,000	9,395,000
A012-1	Regular Allowances			7,264,000	8,522,000	9,356,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**663,000**	**1,750,000**	**666,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			570,000	1,720,000	573,000
A13	**Repairs and Maintenance**			**197,000**	**847,000**	**197,000**
A131	MACHINERY AND EQUIPMENT			144,000	444,000	144,000
A132	FURNITURE AND FIXTURE			53,000	253,000	53,000
A137	COMPUTER EQUIPMENT				150,000	
Total-VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI				**16,798,000**	**19,141,000**	**19,766,000**
KQ1835	**TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI**					
A01	**Employees Related Expenses.**			**24,394,000**	**29,853,000**	**35,252,000**
A011	PAY	**31**	**31**	13,600,000	14,359,000	17,650,000
A011-1	Pay of Officer	**15**	**15**	10,360,000	7,503,000	10,360,000
A011-2	Pay of Other Staff	**16**	**16**	3,240,000	6,856,000	7,290,000
A012	ALLOWANCES			10,794,000	15,494,000	17,602,000
A012-1	Regular Allowances			10,582,000	15,284,000	17,369,000
A012-2	Other Allowances (excluding			212,000	210,000	233,000
A03	**Operating Expenses**			**50,000**	**50,000**	**50,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			40,000	40,000	40,000
A13	**Repairs and Maintenance**			**2,000**	**2,000**	**2,000**
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI				**24,446,000**	**29,905,000**	**35,304,000**
KQ1836	**VOCATIONAL TRAINING CENTER KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**10,359,000**	**15,663,000**	**16,536,000**
A011	PAY	**17**	**17**	4,041,000	7,610,000	8,019,000
A011-1	Pay of Officer	**4**	**4**	1,629,000	3,407,000	3,606,000
A011-2	Pay of Other Staff	**13**	**13**	2,412,000	4,203,000	4,413,000
A012	ALLOWANCES			6,318,000	8,053,000	8,517,000
A012-1	Regular Allowances			6,235,000	7,972,000	8,426,000
A012-2	Other Allowances (excluding			83,000	81,000	91,000
A03	**Operating Expenses**			**575,000**	**413,000**	**578,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			378,000	378,000	381,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER KARACHI KARACHI				**11,003,000**	**16,145,000**	**17,183,000**
KQ1837	**APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI**					
A01	**Employees Related Expenses.**			**9,282,000**	**11,378,000**	**12,174,000**
A011	PAY	**16**	**16**	4,463,000	5,322,000	5,615,000
A011-1	Pay of Officer	**5**	**5**	2,289,000	2,155,000	2,289,000
A011-2	Pay of Other Staff	**11**	**11**	2,174,000	3,167,000	3,326,000
A012	ALLOWANCES			4,819,000	6,056,000	6,559,000
A012-1	Regular Allowances			4,292,000	5,529,000	5,979,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**1,433,000**	**1,433,000**	**1,438,000**
A032	COMMUNICATIONS			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			240,000	240,000	245,000
A13	**Repairs and Maintenance**			**338,000**	**338,000**	**338,000**
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-APPRENTECESHIP TRAINING SCHEME HEAD QUARTER KARACHI				**11,053,000**	**13,149,000**	**13,950,000**
KQ1838	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**11,346,000**	**18,265,000**	**19,247,000**
A011	PAY	**17**	**17**	4,507,000	8,805,000	9,249,000
A011-1	Pay of Officer	**6**	**6**	2,408,000	5,502,000	5,777,000
A011-2	Pay of Other Staff	**11**	**11**	2,099,000	3,303,000	3,472,000
A012	ALLOWANCES			6,839,000	9,460,000	9,998,000
A012-1	Regular Allowances			6,575,000	9,196,000	9,708,000
A012-2	Other Allowances (excluding			264,000	264,000	290,000
A03	**Operating Expenses**			**2,383,000**	**1,406,000**	**2,386,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			1,599,000	622,000	1,599,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			762,000	762,000	765,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				**13,778,000**	**19,720,000**	**21,682,000**
KQ1839	**VOCATIONAL TRAINING CENTER JACOBLINE KARACHI**					
A01	**Employees Related Expenses.**			**9,827,000**	**14,621,000**	**15,400,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	3,584,000	7,030,000	7,391,000
A011-1	Pay of Officer	**4**	**4**	1,601,000	2,434,000	2,565,000
A011-2	Pay of Other Staff	**11**	**11**	1,983,000	4,596,000	4,826,000
A012	ALLOWANCES			6,243,000	7,591,000	8,009,000
A012-1	Regular Allowances			6,188,000	7,538,000	7,949,000
A012-2	Other Allowances (excluding			55,000	53,000	60,000
A03	**Operating Expenses**			**1,429,000**	**779,000**	**1,431,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			662,000	12,000	662,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			763,000	763,000	765,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER JACOBLINE KARACHI				**11,305,000**	**15,449,000**	**16,880,000**
KQ1840	**VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**8,694,000**	**10,494,000**	**11,213,000**
A011	PAY	**15**	**15**	4,028,000	5,119,000	5,429,000
A011-1	Pay of Officer	**4**	**4**	1,636,000	2,686,000	2,825,000
A011-2	Pay of Other Staff	**11**	**11**	2,392,000	2,433,000	2,604,000
A012	ALLOWANCES			4,666,000	5,375,000	5,784,000
A012-1	Regular Allowances			4,666,000	5,375,000	5,784,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,863,000**	**2,156,000**	**1,865,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			830,000	148,000	830,000
A038	TRAVEL & TRANSPORTATION			12,000	62,000	12,000
A039	GENERAL			981,000	1,906,000	983,000
A13	**Repairs and Maintenance**			**140,000**	**340,000**	**140,000**
A131	MACHINERY AND EQUIPMENT			74,000	174,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			66,000	166,000	66,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI				**10,697,000**	**12,990,000**	**13,218,000**
KX0551	**VOCATIONAL TRAINING CENTER KHAIRPUR**					
A01	**Employees Related Expenses.**			**13,967,000**	**20,328,000**	**21,472,000**
A011	PAY	**22**	**22**	5,418,000	10,090,000	10,628,000
A011-1	Pay of Officer	**7**	**7**	2,577,000	5,409,000	5,710,000
A011-2	Pay of Other Staff	**15**	**15**	2,841,000	4,681,000	4,918,000
A012	ALLOWANCES			8,549,000	10,238,000	10,844,000
A012-1	Regular Allowances			8,549,000	10,238,000	10,844,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,645,000**	**1,157,000**	**1,651,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			1,087,000	1,087,000	1,093,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				**15,671,000**	**21,544,000**	**23,182,000**
LN0418	**APPRENTECESHIP TRAINING SCHEME LARKANA**					
A01	**Employees Related Expenses.**			**1,977,000**	**3,035,000**	**3,209,000**
A011	PAY	**2**	**2**	872,000	1,538,000	1,615,000
A011-1	Pay of Officer	**2**	**2**	872,000	1,538,000	1,615,000
A012	ALLOWANCES			1,105,000	1,497,000	1,594,000
A012-1	Regular Allowances			1,038,000	1,430,000	1,520,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**112,000**	**112,000**	**114,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			48,000	48,000	50,000
Total-APPRENTECESHIP TRAINING SCHEME LARKANA				**2,089,000**	**3,147,000**	**3,323,000**
LN0422	**VOCATIONAL TRAINING CENTER NAUDERO LARKANA**					
A01	**Employees Related Expenses.**			**8,810,000**	**10,105,000**	**10,980,000**
A011	PAY	**14**	**14**	3,992,000	4,903,000	5,387,000
A011-1	Pay of Officer	**4**	**4**	1,847,000	2,110,000	2,388,000
A011-2	Pay of Other Staff	**10**	**10**	2,145,000	2,793,000	2,999,000
A012	ALLOWANCES			4,818,000	5,202,000	5,593,000
A012-1	Regular Allowances			4,640,000	5,024,000	5,397,000
A012-2	Other Allowances (excluding			178,000	178,000	196,000
A03	**Operating Expenses**			**1,799,000**	**627,000**	**1,803,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			1,172,000		1,172,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			564,000	564,000	568,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-VOCATIONAL TRAINING CENTER NAUDERO LARKANA				**10,645,000**	**10,768,000**	**12,819,000**
LN0423	**VOCATIONAL TRAINING CENTER RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**7,178,000**	**9,593,000**	**10,553,000**
A011	PAY	**13**	**13**	3,611,000	4,400,000	4,952,000
A011-1	Pay of Officer	**4**	**4**	1,919,000	1,534,000	1,919,000
A011-2	Pay of Other Staff	**9**	**9**	1,692,000	2,866,000	3,033,000
A012	ALLOWANCES			3,567,000	5,193,000	5,601,000
A012-1	Regular Allowances			2,867,000	4,493,000	4,831,000
A012-2	Other Allowances (excluding			700,000	700,000	770,000
A03	**Operating Expenses**			**2,959,000**	**2,180,000**	**2,963,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			779,000		779,000
A038	TRAVEL & TRANSPORTATION			730,000	730,000	730,000
A039	GENERAL			1,408,000	1,408,000	1,412,000
A13	**Repairs and Maintenance**			**289,000**	**289,000**	**289,000**
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-VOCATIONAL TRAINING CENTER RATODERO LARKANA				**10,426,000**	**12,062,000**	**13,805,000**
LN0424	**VOCATIONAL TRAINING INSTITUTE LARKANA**					
A01	**Employees Related Expenses.**			**18,657,000**	**25,083,000**	**26,632,000**
A011	PAY	**33**	**33**	8,934,000	12,150,000	12,768,000
A011-1	Pay of Officer	**14**	**14**	5,107,000	5,496,000	5,781,000
A011-2	Pay of Other Staff	**19**	**19**	3,827,000	6,654,000	6,987,000
A012	ALLOWANCES			9,723,000	12,933,000	13,864,000
A012-1	Regular Allowances			9,709,000	12,919,000	13,849,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**2,840,000**	**2,482,000**	**2,848,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			358,000		358,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			2,214,000	2,214,000	2,222,000
A13	**Repairs and Maintenance**			**273,000**	**273,000**	**273,000**
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-VOCATIONAL TRAINING INSTITUTE LARKANA				**21,770,000**	**27,838,000**	**29,753,000**
LN0435	**VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA**					
A01	**Employees Related Expenses.**			**4,946,000**	**2,019,000**	**3,767,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,638,000	1,144,000	2,638,000
A011-1	Pay of Officer	**5**	**5**	1,901,000	608,000	1,901,000
A011-2	Pay of Other Staff	**3**	**3**	737,000	536,000	737,000
A012	ALLOWANCES			2,308,000	875,000	1,129,000
A012-1	Regular Allowances			2,045,000	612,000	840,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**185,000**	**146,000**	**187,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA				**5,172,000**	**2,206,000**	**3,995,000**
MP0417	**VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,269,000**	**17,532,000**	**18,524,000**
A011	PAY	**21**	**21**	4,936,000	8,604,000	9,035,000
A011-1	Pay of Officer	**5**	**5**	1,902,000	3,748,000	3,936,000
A011-2	Pay of Other Staff	**16**	**16**	3,034,000	4,856,000	5,099,000
A012	ALLOWANCES			7,333,000	8,928,000	9,489,000
A012-1	Regular Allowances			7,252,000	8,847,000	9,400,000
A012-2	Other Allowances (excluding			81,000	81,000	89,000
A03	**Operating Expenses**			**1,211,000**	**822,000**	**1,214,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			433,000	44,000	433,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			686,000	686,000	689,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS				**13,535,000**	**18,409,000**	**19,793,000**
MP0418	**APPRENTECESHIP TRAINING SCHEME MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,356,000**	**1,255,000**	**2,038,000**
A011	PAY	**5**	**5**	1,344,000	693,000	1,348,000
A011-1	Pay of Officer	**2**	**2**	823,000	263,000	823,000
A011-2	Pay of Other Staff	**3**	**3**	521,000	430,000	525,000
A012	ALLOWANCES			1,012,000	562,000	690,000
A012-1	Regular Allowances			970,000	520,000	644,000
A012-2	Other Allowances (excluding			42,000	42,000	46,000
A03	**Operating Expenses**			**126,000**	**126,000**	**126,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			12,000	12,000	12,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-APPRENTECESHIP TRAINING SCHEME MIRPURKHAS				**2,498,000**	**1,397,000**	**2,180,000**
MP0419	**VOCATIONAL TRAINING CENTER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,795,000**	**6,463,000**	**6,862,000**
A011	PAY	**6**	**6**	1,928,000	3,137,000	3,329,000
A011-1	Pay of Officer	**4**	**4**	1,508,000	2,325,000	2,477,000
A011-2	Pay of Other Staff	**2**	**2**	420,000	812,000	852,000
A012	ALLOWANCES			2,867,000	3,326,000	3,533,000
A012-1	Regular Allowances			2,800,000	3,259,000	3,459,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**779,000**	**584,000**	**813,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			317,000	317,000	349,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			205,000	205,000	207,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				**5,609,000**	**7,082,000**	**7,710,000**
MX0331	**VOCATIONAL TRAINING CENTER DIPLO MITHI**					
A01	**Employees Related Expenses.**			**5,450,000**	**3,314,000**	**4,915,000**
A011	PAY	**11**	**11**	3,077,000	1,764,000	3,077,000
A011-1	Pay of Officer	**4**	**4**	1,608,000	515,000	1,608,000
A011-2	Pay of Other Staff	**7**	**7**	1,469,000	1,249,000	1,469,000
A012	ALLOWANCES			2,373,000	1,550,000	1,838,000
A012-1	Regular Allowances			2,292,000	1,469,000	1,749,000
A012-2	Other Allowances (excluding			81,000	81,000	89,000
A03	**Operating Expenses**			**493,000**	**331,000**	**495,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			199,000	37,000	199,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			256,000	256,000	258,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER DIPLO MITHI				**5,978,000**	**3,680,000**	**5,445,000**
MY0201	**VOCATIONAL TRAINING CENTER HALA HYDERABAD**					
A01	**Employees Related Expenses.**			**7,836,000**	**9,202,000**	**10,134,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	3,520,000	4,426,000	5,009,000
A011-1	Pay of Officer	**4**	**4**	1,453,000	1,141,000	1,453,000
A011-2	Pay of Other Staff	**11**	**11**	2,067,000	3,285,000	3,556,000
A012	ALLOWANCES			4,316,000	4,776,000	5,125,000
A012-1	Regular Allowances			4,302,000	4,762,000	5,110,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**1,387,000**	**1,274,000**	**1,448,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			113,000		113,000
A034	OCCUPANCY COSTS			591,000	591,000	650,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			660,000	660,000	662,000
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-VOCATIONAL TRAINING CENTER HALA HYDERABAD				**9,262,000**	**10,515,000**	**11,621,000**
NX0323	**VOCATIONAL TRAINING CENTER NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**13,317,000**	**20,230,000**	**21,424,000**
A011	PAY	**23**	**23**	5,622,000	9,972,000	10,547,000
A011-1	Pay of Officer	**7**	**7**	2,600,000	6,311,000	6,627,000
A011-2	Pay of Other Staff	**16**	**16**	3,022,000	3,661,000	3,920,000
A012	ALLOWANCES			7,695,000	10,258,000	10,877,000
A012-1	Regular Allowances			7,695,000	10,258,000	10,877,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,633,000**	**1,244,000**	**1,638,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			1,167,000	1,167,000	1,172,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER NAUSHERO FEROZE				**14,994,000**	**21,518,000**	**23,106,000**
NX0324	**VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**			**7,771,000**	**10,200,000**	**10,833,000**
A011	PAY	**14**	**14**	3,516,000	4,987,000	5,258,000
A011-1	Pay of Officer	**4**	**4**	1,490,000	2,592,000	2,746,000
A011-2	Pay of Other Staff	**10**	**10**	2,026,000	2,395,000	2,512,000
A012	ALLOWANCES			4,255,000	5,213,000	5,575,000
A012-1	Regular Allowances			4,255,000	5,213,000	5,575,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**381,000**	**304,000**	**383,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			77,000		77,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			271,000	271,000	273,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE				**8,178,000**	**10,530,000**	**11,242,000**
SL0032	**VOCATIONAL TRAINING CENTER SUJAWAL THATTA**					
A01	**Employees Related Expenses.**			**8,049,000**	**12,621,000**	**13,365,000**
A011	PAY	**14**	**14**	3,454,000	5,894,000	6,207,000
A011-1	Pay of Officer	**4**	**4**	1,614,000	2,673,000	2,825,000
A011-2	Pay of Other Staff	**10**	**10**	1,840,000	3,221,000	3,382,000
A012	ALLOWANCES			4,595,000	6,727,000	7,158,000
A012-1	Regular Allowances			4,068,000	6,200,000	6,578,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**918,000**	**756,000**	**959,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			391,000	391,000	430,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			332,000	332,000	334,000
A13	**Repairs and Maintenance**			**14,000**	**14,000**	**14,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-VOCATIONAL TRAINING CENTER SUJAWAL THATTA				**8,981,000**	**13,391,000**	**14,338,000**
SN0381	**VOCATIONAL TRAINING CENTER SANGHAR**					
A01	**Employees Related Expenses.**			**9,788,000**	**12,651,000**	**13,535,000**
A011	PAY	**16**	**16**	4,456,000	6,151,000	6,560,000
A011-1	Pay of Officer	**7**	**7**	2,589,000	2,558,000	2,724,000
A011-2	Pay of Other Staff	**9**	**9**	1,867,000	3,593,000	3,836,000
A012	ALLOWANCES			5,332,000	6,500,000	6,975,000
A012-1	Regular Allowances			5,233,000	6,401,000	6,866,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	**Operating Expenses**			**2,768,000**	**1,989,000**	**2,773,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			800,000	21,000	800,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	153,000
A039	GENERAL			1,761,000	1,761,000	1,766,000
A13	**Repairs and Maintenance**			**97,000**	**97,000**	**97,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				**12,653,000**	**14,737,000**	**16,405,000**
SQ0333	**VOCATIONAL TRAINING CENTER SHIKARPUR**					
A01	**Employees Related Expenses.**			**12,078,000**	**15,310,000**	**16,391,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	5,043,000	7,456,000	8,001,000
A011-1	Pay of Officer	**7**	**7**	2,758,000	3,112,000	3,418,000
A011-2	Pay of Other Staff	**13**	**13**	2,285,000	4,344,000	4,583,000
A012	ALLOWANCES			7,035,000	7,854,000	8,390,000
A012-1	Regular Allowances			6,972,000	7,791,000	8,321,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
A03	**Operating Expenses**			**3,031,000**	**2,213,000**	**3,036,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			39,000	214,000	39,000
A039	GENERAL			1,317,000	1,952,000	1,322,000
A13	**Repairs and Maintenance**			**49,000**	**449,000**	**49,000**
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT			32,000	182,000	32,000
A132	FURNITURE AND FIXTURE			17,000	167,000	17,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				**15,158,000**	**17,972,000**	**19,476,000**
SY0419	**VOCATIONAL TRAINING INSTITUTE SUKKUR**					
A01	**Employees Related Expenses.**			**5,175,000**	**7,142,000**	**7,571,000**
A011	PAY	**12**	**12**	2,469,000	3,468,000	3,641,000
A011-1	Pay of Officer	**1**	**1**	507,000	1,480,000	1,554,000
A011-2	Pay of Other Staff	**11**	**11**	1,962,000	1,988,000	2,087,000
A012	ALLOWANCES			2,706,000	3,674,000	3,930,000
A012-1	Regular Allowances			2,676,000	3,644,000	3,897,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**413,000**	**413,000**	**416,000**
A032	COMMUNICATIONS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			392,000	392,000	395,000
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				**5,646,000**	**7,613,000**	**8,045,000**
SY0420	**VOCATIONAL TRAINING INSTITUTE SUKKUR**					
A01	**Employees Related Expenses.**			**12,442,000**	**21,442,000**	**22,593,000**
A011	PAY	**19**	**19**	5,385,000	10,616,000	11,175,000
A011-1	Pay of Officer	**6**	**6**	2,794,000	4,724,000	4,987,000
A011-2	Pay of Other Staff	**13**	**13**	2,591,000	5,892,000	6,188,000
A012	ALLOWANCES			7,057,000	10,826,000	11,418,000
A012-1	Regular Allowances			7,057,000	10,826,000	11,418,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,725,000**	**777,000**	**2,731,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			2,039,000	91,000	2,039,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			601,000	601,000	607,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				**15,211,000**	**22,263,000**	**25,368,000**
SY0421	**APPRENTECESHIP TRAINING SCHEME SUKKUR**					
A01	**Employees Related Expenses.**			**2,955,000**	**6,673,000**	**7,063,000**
A011	PAY	**3**	**3**	1,403,000	3,344,000	3,552,000
A011-1	Pay of Officer	**2**	**2**	1,193,000	2,760,000	2,939,000
A011-2	Pay of Other Staff	**1**	**1**	210,000	584,000	613,000
A012	ALLOWANCES			1,552,000	3,329,000	3,511,000
A012-1	Regular Allowances			1,330,000	3,107,000	3,267,000
A012-2	Other Allowances (excluding			222,000	222,000	244,000
A03	**Operating Expenses**			**1,360,000**	**1,165,000**	**1,409,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			510,000	315,000	510,000
A034	OCCUPANCY COSTS			470,000	470,000	517,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	323,000
A039	GENERAL			28,000	28,000	30,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-APPRENTECESHIP TRAINING SCHEME SUKKUR				**4,319,000**	**7,842,000**	**8,476,000**
TQ0203	**VOCATIONAL TRAINING CENTER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**5,884,000**	**7,064,000**	**8,505,000**
A011	PAY	**12**	**12**	3,027,000	3,377,000	4,512,000
A011-1	Pay of Officer	**4**	**4**	1,467,000	477,000	1,467,000
A011-2	Pay of Other Staff	**8**	**8**	1,560,000	2,900,000	3,045,000
A012	ALLOWANCES			2,857,000	3,687,000	3,993,000
A012-1	Regular Allowances			2,825,000	3,655,000	3,958,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	**Operating Expenses**			**933,000**	**835,000**	**989,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			150,000	52,000	150,000
A034	OCCUPANCY COSTS			537,000	537,000	591,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			195,000	195,000	197,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER TANDO ALLAHYAR				**6,858,000**	**7,940,000**	**9,535,000**
TX0351	**VOCATIONAL TRAINING CENTER THATTA**					
A01	**Employees Related Expenses.**			**20,039,000**	**17,435,000**	**23,228,000**
A011	PAY	**24**	**24**	11,455,000	8,644,000	13,780,000
A011-1	Pay of Officer	**9**	**9**	8,491,000	3,607,000	8,491,000
A011-2	Pay of Other Staff	**15**	**15**	2,964,000	5,037,000	5,289,000
A012	ALLOWANCES			8,584,000	8,791,000	9,448,000
A012-1	Regular Allowances			8,584,000	8,791,000	9,448,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,027,000**	**812,000**	**1,029,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			289,000	74,000	289,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			675,000	675,000	677,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER THATTA				**21,110,000**	**18,291,000**	**24,301,000**
UT0292	**VOCATIONAL TRAINING CENTER UMERKOT**					
A01	**Employees Related Expenses.**			**8,010,000**	**9,670,000**	**11,173,000**
A011	PAY	**17**	**17**	4,315,000	4,630,000	5,706,000
A011-1	Pay of Officer	**6**	**6**	2,370,000	1,628,000	2,554,000
A011-2	Pay of Other Staff	**11**	**11**	1,945,000	3,002,000	3,152,000
A012	ALLOWANCES			3,695,000	5,040,000	5,467,000
A012-1	Regular Allowances			3,695,000	5,040,000	5,467,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,463,000**	**291,000**	**1,463,000**
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			1,172,000		1,172,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			174,000	174,000	174,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-VOCATIONAL TRAINING CENTER UMERKOT				**9,522,000**	**10,010,000**	**12,685,000**
QS0264	**VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR**					
A01	**Employees Related Expenses.**			**4,674,000**	**3,838,000**	**6,172,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,326,000	1,837,000	3,871,000
A011-1	Pay of Officer	**6**	**6**	2,406,000	442,000	2,406,000
A011-2	Pay of Other Staff	**5**	**5**	920,000	1,395,000	1,465,000
A012	ALLOWANCES			1,348,000	2,001,000	2,301,000
A012-1	Regular Allowances			1,318,000	1,971,000	2,268,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**216,000**	**182,000**	**218,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			34,000		34,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			139,000	139,000	141,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR				**4,931,000**	**4,061,000**	**6,431,000**
041303 Total-MANPOWER AND VOCATIONAL TRAINING				**759,244,000**	**756,633,000**	**976,612,000**
0413 Total-GENERAL LABOUR AFFAIRS				**759,244,000**	**756,633,000**	**976,612,000**
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				**759,244,000**	**756,633,000**	**976,612,000**
04 Total-ECONOMIC AFFAIRS				**759,244,000**	**756,633,000**	**976,612,000**
09 EDU. AFFAIRS & SERV.						
092 SECD. EDU. AFFAIRS & SERV.						
0921 SECONDARY EDUCATION AFFAIRS AN						
092101 SECONDARY EDUCATION						
BI0540 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS						
A01	**Employees Related Expenses.**			**2,501,000**	**3,432,000**	**3,985,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	789,000	1,587,000	1,666,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	789,000	1,587,000	1,666,000
A012	ALLOWANCES			1,712,000	1,845,000	2,319,000
A012-1	Regular Allowances			1,712,000	1,845,000	2,319,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**595,000**	**257,000**	**601,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			363,000	25,000	363,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			182,000	182,000	188,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**3,146,000**	**3,739,000**	**4,636,000**
BI0541	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**2,230,000**	**2,253,000**	**2,389,000**
A011	PAY	**6**	**6**	1,117,000	1,093,000	1,117,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,117,000	1,093,000	1,117,000
A012	ALLOWANCES			1,113,000	1,160,000	1,272,000
A012-1	Regular Allowances			1,113,000	1,160,000	1,272,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**391,000**	**53,000**	**394,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			36,000	36,000	39,000
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,636,000**	**2,321,000**	**2,798,000**
BI0542	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI**					
A01	**Employees Related Expenses.**			**740,000**	**1,002,000**	**1,051,000**
A011	PAY	**1**	**1**	210,000	496,000	521,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	210,000	496,000	521,000
A012	ALLOWANCES			530,000	506,000	530,000
A012-1	Regular Allowances			530,000	506,000	530,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**221,000**	**78,000**	**224,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			156,000	13,000	156,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			42,000	42,000	45,000
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI				**976,000**	**1,095,000**	**1,290,000**
DD0346	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**442,000**	**139,000**	**432,000**
A011	PAY	**2**	**2**	384,000	123,000	384,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	384,000	123,000	384,000
A012	ALLOWANCES			58,000	16,000	48,000
A012-1	Regular Allowances			58,000	16,000	48,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**982,000**	**132,000**	**983,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			875,000	25,000	875,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			68,000	68,000	69,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,465,000**	**312,000**	**1,456,000**
DD0347	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**1,308,000**	**803,000**	**1,190,000**
A011	PAY	**4**	**4**	692,000	372,000	692,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	692,000	372,000	692,000
A012	ALLOWANCES			616,000	431,000	498,000
A012-1	Regular Allowances			616,000	431,000	498,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**384,000**	**46,000**	**384,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			37,000	37,000	37,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,709,000**	**866,000**	**1,591,000**
DD0348	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT**					
A01	**Employees Related Expenses.**			**752,000**	**789,000**	**1,063,000**
A011	PAY	**3**	**3**	576,000	366,000	585,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	576,000	366,000	585,000
A012	ALLOWANCES			176,000	423,000	478,000
A012-1	Regular Allowances			176,000	423,000	478,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**35,000**	**35,000**	**35,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			23,000	23,000	23,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT				**821,000**	**858,000**	**1,132,000**
DD0349	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD**					
A01	**Employees Related Expenses.**			**944,000**	**1,880,000**	**1,969,000**
A011	PAY	**2**	**2**	366,000	908,000	953,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	908,000	953,000
A012	ALLOWANCES			578,000	972,000	1,016,000
A012-1	Regular Allowances			578,000	972,000	1,016,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**394,000**	**56,000**	**396,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			338,000		338,000
A039	GENERAL			51,000	51,000	53,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD				**1,383,000**	**1,981,000**	**2,410,000**
DD0350	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.**					
A01	**Employees Related Expenses.**			**1,477,000**	**1,548,000**	**1,631,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	753,000	764,000	774,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	753,000	764,000	774,000
A012	ALLOWANCES			724,000	784,000	857,000
A012-1	Regular Allowances			724,000	784,000	857,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**204,000**	**32,000**	**204,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			25,000	25,000	25,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.				**1,698,000**	**1,597,000**	**1,852,000**
DD0351	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**1,507,000**	**954,000**	**1,565,000**
A011	PAY	**4**	**4**	803,000	291,000	803,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	803,000	291,000	803,000
A012	ALLOWANCES			704,000	663,000	762,000
A012-1	Regular Allowances			385,000	344,000	411,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	**Operating Expenses**			**684,000**	**169,000**	**689,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			515,000		515,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			64,000	64,000	65,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**47,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,238,000**	**1,170,000**	**2,301,000**
GO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI**					
A01	**Employees Related Expenses.**			**1,172,000**	**1,619,000**	**1,715,000**
A011	PAY	**3**	**3**	554,000	755,000	793,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	554,000	755,000	793,000
A012	ALLOWANCES			618,000	864,000	922,000
A012-1	Regular Allowances			618,000	864,000	922,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**231,000**	**54,000**	**232,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			28,000	28,000	29,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI				**1,464,000**	**1,734,000**	**2,008,000**
HB0594	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD**					
A01	**Employees Related Expenses.**			**2,928,000**	**3,342,000**	**3,582,000**
A011	PAY	**6**	**6**	1,174,000	1,477,000	1,569,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,174,000	1,477,000	1,569,000
A012	ALLOWANCES			1,754,000	1,865,000	2,013,000
A012-1	Regular Allowances			1,491,000	1,602,000	1,724,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**595,000**	**78,000**	**351,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			393,000	21,000	293,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			38,000	38,000	39,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				**3,557,000**	**3,454,000**	**3,967,000**
JK0222	**GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD**					
A01	**Employees Related Expenses.**			**10,797,000**	**10,058,000**	**11,496,000**
A011	PAY	**26**	**26**	5,579,000	4,741,000	5,594,000
A011-1	Pay of Officer	**2**	**2**	1,014,000	324,000	1,014,000
A011-2	Pay of Other Staff	**24**	**24**	4,565,000	4,417,000	4,580,000
A012	ALLOWANCES			5,218,000	5,317,000	5,902,000
A012-1	Regular Allowances			4,942,000	5,050,000	5,609,000
A012-2	Other Allowances (excluding			276,000	267,000	293,000
A03	**Operating Expenses**			**1,851,000**	**154,000**	**1,853,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			1,697,000		1,697,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD				**12,741,000**	**10,305,000**	**13,442,000**
JK0223	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**2,504,000**	**2,481,000**	**2,676,000**
A011	PAY	**6**	**6**	1,043,000	989,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,043,000	989,000	1,043,000
A012	ALLOWANCES			1,461,000	1,492,000	1,633,000
A012-1	Regular Allowances			1,141,000	1,173,000	1,282,000
A012-2	Other Allowances (excluding			320,000	319,000	351,000
A03	**Operating Expenses**			**671,000**	**333,000**	**674,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			58,000	58,000	58,000
A039	GENERAL			221,000	221,000	224,000
A13	**Repairs and Maintenance**			**176,000**	**176,000**	**176,000**
A131	MACHINERY AND EQUIPMENT			93,000	93,000	93,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD				**3,351,000**	**2,990,000**	**3,526,000**
JK0224	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO**					
A01	**Employees Related Expenses.**			**3,158,000**	**4,176,000**	**4,419,000**
A011	PAY	**6**	**6**	1,069,000	1,807,000	1,898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,069,000	1,807,000	1,898,000
A012	ALLOWANCES			2,089,000	2,369,000	2,521,000
A012-1	Regular Allowances			1,770,000	2,050,000	2,170,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	**Operating Expenses**			**526,000**	**288,000**	**530,000**
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			210,000	210,000	214,000
A13	**Repairs and Maintenance**			**95,000**	**95,000**	**95,000**
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO				**3,779,000**	**4,559,000**	**5,044,000**
JO0239	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**2,401,000**	**2,330,000**	**2,565,000**
A011	PAY	**6**	**6**	1,246,000	1,128,000	1,246,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,246,000	1,128,000	1,246,000
A012	ALLOWANCES			1,155,000	1,202,000	1,319,000
A012-1	Regular Allowances			1,125,000	1,172,000	1,286,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**444,000**	**106,000**	**444,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			359,000	21,000	359,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			31,000	31,000	31,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,933,000**	**2,524,000**	**3,097,000**
JO0240	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN**					
A01	**Employees Related Expenses.**			**2,025,000**	**1,980,000**	**2,122,000**
A011	PAY	**5**	**5**	926,000	957,000	1,005,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	926,000	957,000	1,005,000
A012	ALLOWANCES			1,099,000	1,023,000	1,117,000
A012-1	Regular Allowances			1,099,000	1,023,000	1,117,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**428,000**	**157,000**	**428,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			385,000	114,000	385,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			13,000	13,000	13,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN				**2,459,000**	**2,143,000**	**2,556,000**
JO0243	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO**					
A01	**Employees Related Expenses.**			**2,285,000**	**2,897,000**	**3,088,000**
A011	PAY	**6**	**6**	1,151,000	1,356,000	1,424,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,151,000	1,356,000	1,424,000
A012	ALLOWANCES			1,134,000	1,541,000	1,664,000
A012-1	Regular Allowances			1,104,000	1,511,000	1,631,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**158,000**	**73,000**	**158,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			87,000	2,000	87,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			52,000	52,000	52,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				**2,531,000**	**3,058,000**	**3,334,000**
KK0244	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT**					
A01	**Employees Related Expenses.**			**3,242,000**	**5,537,000**	**5,802,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,168,000	2,652,000	2,784,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,168,000	2,652,000	2,784,000
A012	ALLOWANCES			2,074,000	2,885,000	3,018,000
A012-1	Regular Allowances			2,074,000	2,885,000	3,018,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,112,000**	**774,000**	**1,116,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			764,000	426,000	764,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			272,000	272,000	276,000
A13	**Repairs and Maintenance**			**488,000**	**488,000**	**488,000**
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A137	COMPUTER EQUIPMENT			164,000	164,000	164,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT				**4,842,000**	**6,799,000**	**7,406,000**
KQ1812	**GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI**					
A01	**Employees Related Expenses.**			**9,402,000**	**7,509,000**	**9,766,000**
A011	PAY	**17**	**17**	4,632,000	3,974,000	5,770,000
A011-1	Pay of Officer	**6**	**6**	2,403,000	769,000	2,403,000
A011-2	Pay of Other Staff	**11**	**11**	2,229,000	3,205,000	3,367,000
A012	ALLOWANCES			4,770,000	3,535,000	3,996,000
A012-1	Regular Allowances			4,751,000	3,535,000	3,977,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	**Operating Expenses**			**2,786,000**	**747,000**	**2,797,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			2,325,000	286,000	2,325,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			395,000	395,000	406,000
A13	**Repairs and Maintenance**			**421,000**	**421,000**	**421,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI				**12,609,000**	**8,677,000**	**12,984,000**
KQ1813	**GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI**					
A01	**Employees Related Expenses.**			**2,700,000**	**2,524,000**	**2,699,000**
A011	PAY	**5**	**5**	926,000	1,157,000	1,235,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	926,000	1,157,000	1,235,000
A012	ALLOWANCES			1,774,000	1,367,000	1,464,000
A012-1	Regular Allowances			1,774,000	1,367,000	1,464,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**802,000**	**293,000**	**806,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			539,000	30,000	539,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			223,000	223,000	227,000
A13	**Repairs and Maintenance**			**333,000**	**333,000**	**333,000**
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI				**3,835,000**	**3,150,000**	**3,838,000**
KQ1814	**GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**877,000**	**1,354,000**	**1,518,000**
A011	PAY	**4**	**4**	747,000	666,000	747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	747,000	666,000	747,000
A012	ALLOWANCES			130,000	688,000	771,000
A012-1	Regular Allowances			119,000	688,000	760,000
A012-2	Other Allowances (excluding			11,000		11,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**765,000**	**256,000**	**767,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			531,000	22,000	531,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			202,000	202,000	204,000
A13	**Repairs and Maintenance**			**333,000**	**333,000**	**333,000**
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				**1,975,000**	**1,943,000**	**2,618,000**
KQ1815	**GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI**					
A01	**Employees Related Expenses.**			**1,801,000**	**1,331,000**	**1,482,000**
A011	PAY	**3**	**3**	647,000	664,000	757,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	647,000	664,000	757,000
A012	ALLOWANCES			1,154,000	667,000	725,000
A012-1	Regular Allowances			1,154,000	667,000	725,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**618,000**	**280,000**	**623,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			344,000	6,000	344,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			236,000	236,000	241,000
A13	**Repairs and Maintenance**			**352,000**	**352,000**	**352,000**
A131	MACHINERY AND EQUIPMENT			197,000	197,000	197,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				**2,771,000**	**1,963,000**	**2,457,000**
KQ1816	**GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,828,000**	**580,000**	**1,312,000**
A011	PAY	**5**	**5**	960,000	308,000	960,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	960,000	308,000	960,000
A012	ALLOWANCES			868,000	272,000	352,000
A012-1	Regular Allowances			868,000	272,000	352,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**969,000**	**290,000**	**974,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			695,000	16,000	695,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			237,000	237,000	242,000
A13	**Repairs and Maintenance**			**352,000**	**352,000**	**352,000**
A131	MACHINERY AND EQUIPMENT			197,000	197,000	197,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI				**3,149,000**	**1,222,000**	**2,638,000**
KQ1841	**SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA) KARACHI**					
A05	**Grants subsidies and Write off Loans**			**2,135,000,000**	**2,605,000,000**	**2,610,500,000**
A052	GRANTS-DOMESTIC			2,135,000,000	2,605,000,000	2,610,500,000
Total-SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA) KARACHI				**2,135,000,000**	**2,605,000,000**	**2,610,500,000**
KQ1844	**STAFF TRAINING INSTITUTE KARACHI**					
A01	**Employees Related Expenses.**			**2,894,000**	**2,712,000**	**3,673,000**
A011	PAY	**4**	**4**	1,660,000	1,355,000	2,158,000
A011-1	Pay of Officer	**2**	**2**	1,184,000	427,000	1,184,000
A011-2	Pay of Other Staff	**2**	**2**	476,000	928,000	974,000
A012	ALLOWANCES			1,234,000	1,357,000	1,515,000
A012-1	Regular Allowances			1,234,000	1,357,000	1,515,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**815,000**	**477,000**	**825,000**
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			380,000	42,000	380,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			192,000	192,000	202,000
A13	**Repairs and Maintenance**			**166,000**	**166,000**	**166,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-STAFF TRAINING INSTITUTE KARACHI				**3,875,000**	**3,355,000**	**4,664,000**
KX0558	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.**					
A01	**Employees Related Expenses.**			**3,470,000**	**3,540,000**	**3,775,000**
A011	PAY	**8**	**8**	1,405,000	1,680,000	1,765,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	1,405,000	1,680,000	1,765,000
A012	ALLOWANCES			2,065,000	1,860,000	2,010,000
A012-1	Regular Allowances			2,065,000	1,860,000	2,010,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**383,000**	**298,000**	**387,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			228,000	228,000	232,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				**3,859,000**	**3,844,000**	**4,168,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0559	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P**					
A01	**Employees Related Expenses.**			**2,293,000**	**3,608,000**	**3,704,000**
A011	PAY	**6**	**6**	1,032,000	1,725,000	1,704,000
A011-1	Pay of Officer				105,000	
A011-2	Pay of Other Staff	**6**	**6**	1,032,000	1,620,000	1,704,000
A012	ALLOWANCES			1,261,000	1,883,000	2,000,000
A012-1	Regular Allowances			1,261,000	1,883,000	2,000,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**214,000**	**113,000**	**219,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			101,000		101,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			95,000	95,000	100,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS P				**2,513,000**	**3,727,000**	**3,929,000**
KX0560	**GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT**					
A01	**Employees Related Expenses.**			**1,384,000**	**2,089,000**	**2,229,000**
A011	PAY	**5**	**5**	900,000	1,043,000	1,095,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	900,000	1,043,000	1,095,000
A012	ALLOWANCES			484,000	1,046,000	1,134,000
A012-1	Regular Allowances			484,000	1,046,000	1,134,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**261,000**	**106,000**	**264,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			85,000	85,000	88,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT				**1,651,000**	**2,201,000**	**2,499,000**
KX0561	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A**					
A01	**Employees Related Expenses.**			**2,001,000**	**2,530,000**	**2,691,000**
A011	PAY	**5**	**5**	988,000	1,194,000	1,254,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	988,000	1,194,000	1,254,000
A012	ALLOWANCES			1,013,000	1,336,000	1,437,000
A012-1	Regular Allowances			1,013,000	1,336,000	1,437,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**187,000**	**86,000**	**190,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			101,000		101,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			69,000	69,000	72,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A				**2,194,000**	**2,622,000**	**2,887,000**
KX0562	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR**					
A01	**Employees Related Expenses.**			**12,264,000**	**11,775,000**	**12,609,000**
A011	PAY	**13**	**13**	4,777,000	5,929,000	6,271,000
A011-1	Pay of Officer	**5**	**5**	3,345,000	3,614,000	3,840,000
A011-2	Pay of Other Staff	**8**	**8**	1,432,000	2,315,000	2,431,000
A012	ALLOWANCES			7,487,000	5,846,000	6,338,000
A012-1	Regular Allowances			7,487,000	5,846,000	6,338,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**487,000**	**189,000**	**489,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			298,000		298,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			76,000	76,000	78,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR				**12,847,000**	**12,060,000**	**13,194,000**
KX0565	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR**					
A01	**Employees Related Expenses.**			**928,000**	**1,261,000**	**1,080,000**
A011	PAY	**2**	**2**	401,000	675,000	401,000
A011-1	Pay of Officer				547,000	
A011-2	Pay of Other Staff	**2**	**2**	401,000	128,000	401,000
A012	ALLOWANCES			527,000	586,000	679,000
A012-1	Regular Allowances			527,000	586,000	679,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**426,000**	**120,000**	**427,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			344,000	38,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			70,000	70,000	71,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				**1,453,000**	**1,480,000**	**1,606,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0431	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU**					
A01	**Employees Related Expenses.**			**942,000**	**766,000**	**1,079,000**
A011	PAY	**3**	**3**	576,000	322,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	576,000	322,000	576,000
A012	ALLOWANCES			366,000	444,000	503,000
A012-1	Regular Allowances			313,000	391,000	445,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	**Operating Expenses**			**756,000**	**2,484,000**	**796,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			181,000	9,000	181,000
A034	OCCUPANCY COSTS			381,000	381,000	416,000
A038	TRAVEL & TRANSPORTATION			9,000	409,000	9,000
A039	GENERAL			157,000	1,657,000	162,000
A13	**Repairs and Maintenance**			**238,000**	**1,238,000**	**238,000**
A131	MACHINERY AND EQUIPMENT			121,000	621,000	121,000
A132	FURNITURE AND FIXTURE			117,000	317,000	117,000
A137	COMPUTER EQUIPMENT				300,000	
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				**1,936,000**	**4,488,000**	**2,113,000**
LN0433	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO**					
A01	**Employees Related Expenses.**			**3,178,000**	**2,260,000**	**2,621,000**
A011	PAY	**7**	**7**	1,262,000	1,042,000	1,276,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	1,262,000	1,042,000	1,276,000
A012	ALLOWANCES			1,916,000	1,218,000	1,345,000
A012-1	Regular Allowances			1,916,000	1,218,000	1,345,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**461,000**	**2,173,000**	**464,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			15,000	265,000	15,000
A039	GENERAL			173,000	1,873,000	176,000
A13	**Repairs and Maintenance**			**97,000**	**1,147,000**	**97,000**
A131	MACHINERY AND EQUIPMENT			72,000	372,000	72,000
A132	FURNITURE AND FIXTURE			25,000	275,000	25,000
A137	COMPUTER EQUIPMENT				500,000	
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO				**3,736,000**	**5,580,000**	**3,182,000**
MP0425	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**1,693,000**	**1,238,000**	**1,518,000**
A011	PAY	**4**	**4**	801,000	601,000	801,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	801,000	601,000	801,000
A012	ALLOWANCES			892,000	637,000	717,000
A012-1	Regular Allowances			892,000	637,000	717,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**164,000**	**79,000**	**165,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			47,000	47,000	48,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,885,000**	**1,345,000**	**1,711,000**
MX0334	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**1,497,000**	**1,880,000**	**2,002,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	754,000	886,000	930,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	754,000	886,000	930,000
A012	ALLOWANCES			743,000	994,000	1,072,000
A012-1	Regular Allowances			743,000	994,000	1,072,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**418,000**	**211,000**	**421,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			244,000	37,000	244,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			120,000	120,000	123,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**2,008,000**	**2,184,000**	**2,516,000**
MY0205	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H**					
A01	**Employees Related Expenses.**			**435,000**	**136,000**	**417,000**
A011	PAY	**2**	**2**	366,000	117,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	117,000	366,000
A012	ALLOWANCES			69,000	19,000	51,000
A012-1	Regular Allowances			69,000	19,000	51,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**241,000**	**34,000**	**242,000**
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			25,000	25,000	26,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H				**702,000**	**196,000**	**685,000**
MY0206	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH**					
A01	**Employees Related Expenses.**			**448,000**	**140,000**	**425,000**
A011	PAY	**2**	**2**	372,000	119,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	372,000	119,000	372,000
A012	ALLOWANCES			76,000	21,000	53,000
A012-1	Regular Allowances			76,000	21,000	53,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**231,000**	**24,000**	**231,000**
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			18,000	18,000	18,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH				**704,000**	**189,000**	**681,000**
NX0330	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**914,000**	**583,000**	**927,000**
A011	PAY	**3**	**3**	566,000	271,000	566,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	566,000	271,000	566,000
A012	ALLOWANCES			348,000	312,000	361,000
A012-1	Regular Allowances			348,000	312,000	361,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**515,000**	**126,000**	**517,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			71,000	71,000	73,000
A13	**Repairs and Maintenance**			**137,000**	**137,000**	**137,000**
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ				**1,566,000**	**846,000**	**1,581,000**
NX0331	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**1,214,000**	**1,374,000**	**1,470,000**
A011	PAY	**3**	**3**	552,000	606,000	646,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	552,000	606,000	646,000
A012	ALLOWANCES			662,000	768,000	824,000
A012-1	Regular Allowances			662,000	768,000	824,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**304,000**	**97,000**	**306,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			45,000	45,000	47,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				**1,611,000**	**1,564,000**	**1,869,000**
SB0373	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD**					
A01	**Employees Related Expenses.**			**731,000**	**230,000**	**552,000**
A011	PAY	**2**	**2**	420,000	134,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	420,000	134,000	420,000
A012	ALLOWANCES			311,000	96,000	132,000
A012-1	Regular Allowances			311,000	96,000	132,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**441,000**	**170,000**	**442,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			86,000	86,000	87,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) KABIR ZARDARI - BENAZIRABAD				**1,264,000**	**492,000**	**1,086,000**
SB0374	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD**					
A01	**Employees Related Expenses.**			**622,000**	**601,000**	**732,000**
A011	PAY	**2**	**2**	369,000	274,000	369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	369,000	274,000	369,000
A012	ALLOWANCES			253,000	327,000	363,000
A012-1	Regular Allowances			253,000	327,000	363,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**419,000**	**148,000**	**420,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			322,000	51,000	322,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			74,000	74,000	75,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) PIR BUX JAJOOHA - BENAZIRABAD				**1,129,000**	**837,000**	**1,240,000**
SB0375	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD**					
A01	**Employees Related Expenses.**			**966,000**	**945,000**	**1,123,000**
A011	PAY	**3**	**3**	576,000	453,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	576,000	453,000	576,000
A012	ALLOWANCES			390,000	492,000	547,000
A012-1	Regular Allowances			390,000	492,000	547,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,097,000**	**312,000**	**1,098,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			802,000	17,000	802,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) CHAK-5 - BENAZIRABAD				**2,151,000**	**1,345,000**	**2,309,000**
SB0376	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD**					
A01	**Employees Related Expenses.**			**695,000**	**219,000**	**541,000**
A011	PAY	**2**	**2**	420,000	134,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	420,000	134,000	420,000
A012	ALLOWANCES			275,000	85,000	121,000
A012-1	Regular Allowances			275,000	85,000	121,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**472,000**	**147,000**	**473,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			379,000	54,000	379,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) HAJI M .BUX ZARDARI - DAUR-BENAZIRABAD				**1,263,000**	**462,000**	**1,110,000**
SB0377	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,204,000**	**1,610,000**	**1,711,000**
A011	PAY	**3**	**3**	576,000	761,000	799,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	576,000	761,000	799,000
A012	ALLOWANCES			628,000	849,000	912,000
A012-1	Regular Allowances			628,000	849,000	912,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**464,000**	**139,000**	**465,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			379,000	54,000	379,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			73,000	73,000	74,000
A13	**Repairs and Maintenance**			**103,000**	**103,000**	**103,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) YAR M. BROHI - DAUR- BENAZIRABAD				**1,771,000**	**1,852,000**	**2,279,000**
SB0378	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD**					
A01	**Employees Related Expenses.**			**629,000**	**856,000**	**988,000**
A011	PAY	**2**	**2**	366,000	273,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	273,000	366,000
A012	ALLOWANCES			263,000	583,000	622,000
A012-1	Regular Allowances			263,000	583,000	622,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**412,000**	**141,000**	**413,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MEHRABPUR - SAKRAND- BENAZIRABAD				**1,133,000**	**1,089,000**	**1,493,000**
SB0379	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD**					
A01	**Employees Related Expenses.**			**428,000**	**134,000**	**415,000**
A011	PAY	**2**	**2**	366,000	117,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	117,000	366,000
A012	ALLOWANCES			62,000	17,000	49,000
A012-1	Regular Allowances			60,000	16,000	48,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**412,000**	**141,000**	**413,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) FATUHAL ZARDARI - SAKRAND-BENAZIRABAD				**932,000**	**367,000**	**920,000**
SB0380	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,016,000**	**1,207,000**	**1,289,000**
A011	PAY	**3**	**3**	522,000	547,000	574,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	522,000	547,000	574,000
A012	ALLOWANCES			494,000	660,000	715,000
A012-1	Regular Allowances			494,000	660,000	715,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**429,000**	**140,000**	**430,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			336,000	47,000	336,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD				**1,544,000**	**1,446,000**	**1,818,000**
SB0381	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND-BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,105,000**	**1,077,000**	**1,141,000**
A011	PAY	**2**	**2**	366,000	509,000	534,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	509,000	534,000
A012	ALLOWANCES			739,000	568,000	607,000
A012-1	Regular Allowances			739,000	568,000	607,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**411,000**	**140,000**	**412,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			318,000	47,000	318,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MARI JALBANI - SAKRAND-BENAZIRABAD				**1,615,000**	**1,316,000**	**1,652,000**
SB0382	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD**					
A01	**Employees Related Expenses.**			**867,000**	**612,000**	**745,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	372,000	275,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	372,000	275,000	372,000
A012	ALLOWANCES			495,000	337,000	373,000
A012-1	Regular Allowances			495,000	337,000	373,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**411,000**	**140,000**	**412,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD				**1,341,000**	**815,000**	**1,220,000**
SB0383	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) NAWAB WALI M - DOLATPUR-BENAZIRABAD**					
A01	**Employees Related Expenses.**			**250,000**	**78,000**	**239,000**
A011	PAY	**1**	**1**	210,000	67,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	210,000	67,000	210,000
A012	ALLOWANCES			40,000	11,000	29,000
A012-1	Regular Allowances			40,000	11,000	29,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**425,000**	**119,000**	**426,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			344,000	38,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			69,000	69,000	70,000
A13	**Repairs and Maintenance**			**111,000**	**111,000**	**111,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) NAWAB WALI M - DOLATPUR- BENAZIRABAD				**786,000**	**308,000**	**776,000**
SB0384	**GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD**					
A01	**Employees Related Expenses.**			**619,000**	**600,000**	**729,000**
A011	PAY	**2**	**2**	366,000	273,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	273,000	366,000
A012	ALLOWANCES			253,000	327,000	363,000
A012-1	Regular Allowances			253,000	327,000	363,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**412,000**	**141,000**	**413,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			81,000	81,000	82,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD				**1,123,000**	**833,000**	**1,234,000**
SB0392	**GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,446,000**	**1,206,000**	**1,631,000**
A011	PAY	**5**	**5**	887,000	547,000	887,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	887,000	547,000	887,000
A012	ALLOWANCES			559,000	659,000	744,000
A012-1	Regular Allowances			559,000	659,000	744,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**98,000**	**29,000**	**98,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			69,000		69,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED				**1,557,000**	**1,248,000**	**1,742,000**
SB0393	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH**					
A01	**Employees Related Expenses.**			**9,107,000**	**8,907,000**	**10,398,000**
A011	PAY	**20**	**20**	4,701,000	4,241,000	5,260,000
A011-1	Pay of Officer	**5**	**5**	1,768,000	928,000	1,768,000
A011-2	Pay of Other Staff	**15**	**15**	2,933,000	3,313,000	3,492,000
A012	ALLOWANCES			4,406,000	4,666,000	5,138,000
A012-1	Regular Allowances			4,406,000	4,666,000	5,138,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**284,000**	**112,000**	**286,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			210,000	38,000	210,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			58,000	58,000	60,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH				**9,416,000**	**9,044,000**	**10,709,000**
SN0388	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR**					
A01	**Employees Related Expenses.**			**1,931,000**	**2,928,000**	**3,088,000**
A011	PAY	**4**	**4**	769,000	1,428,000	1,499,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	769,000	1,428,000	1,499,000
A012	ALLOWANCES			1,162,000	1,500,000	1,589,000
A012-1	Regular Allowances			1,162,000	1,500,000	1,589,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**420,000**	**248,000**	**422,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			175,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			170,000	170,000	172,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				**2,364,000**	**3,189,000**	**3,523,000**
SN0389	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM**					
A01	**Employees Related Expenses.**			**1,310,000**	**1,513,000**	**1,618,000**
A011	PAY	**3**	**3**	570,000	731,000	776,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	570,000	731,000	776,000
A012	ALLOWANCES			740,000	782,000	842,000
A012-1	Regular Allowances			740,000	782,000	842,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**328,000**	**192,000**	**330,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			166,000	166,000	168,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM				**1,651,000**	**1,718,000**	**1,961,000**
SN0390	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR**					
A01	**Employees Related Expenses.**			**2,622,000**	**2,839,000**	**3,063,000**
A011	PAY	**6**	**6**	1,154,000	1,359,000	1,466,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,154,000	1,359,000	1,466,000
A012	ALLOWANCES			1,468,000	1,480,000	1,597,000
A012-1	Regular Allowances			1,440,000	1,452,000	1,566,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**301,000**	**216,000**	**303,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			166,000	166,000	168,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR				**2,936,000**	**3,068,000**	**3,379,000**
SQ0339	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR**					
A01	**Employees Related Expenses.**			**250,000**	**78,000**	**239,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	210,000	67,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	210,000	67,000	210,000
A012	ALLOWANCES			40,000	11,000	29,000
A012-1	Regular Allowances			40,000	11,000	29,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**183,000**	**98,000**	**183,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			63,000	63,000	63,000
A13	**Repairs and Maintenance**			**11,000**	**11,000**	**11,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				**444,000**	**187,000**	**433,000**
SQ0340	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN**					
A01	**Employees Related Expenses.**			**1,727,000**	**1,764,000**	**1,887,000**
A011	PAY	**4**	**4**	736,000	865,000	911,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	736,000	865,000	911,000
A012	ALLOWANCES			991,000	899,000	976,000
A012-1	Regular Allowances			991,000	899,000	976,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**381,000**	**75,000**	**384,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			306,000		306,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			68,000	68,000	71,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				**2,121,000**	**1,852,000**	**2,284,000**
SY0432	**GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL**					
A01	**Employees Related Expenses.**			**487,000**	**153,000**	**460,000**
A011	PAY	**2**	**2**	401,000	128,000	401,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	401,000	128,000	401,000
A012	ALLOWANCES			86,000	25,000	59,000
A012-1	Regular Allowances			86,000	25,000	59,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**459,000**	**153,000**	**462,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			322,000	16,000	322,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			90,000	90,000	93,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL				**959,000**	**319,000**	**935,000**
SY0435	**STAFF TRAINING INSTITUTE SUKKUR**					
A01	**Employees Related Expenses.**			**3,815,000**	**4,003,000**	**4,646,000**
A011	PAY	**4**	**4**	1,705,000	2,110,000	2,587,000
A011-1	Pay of Officer	**2**	**2**	1,229,000	1,958,000	2,111,000
A011-2	Pay of Other Staff	**2**	**2**	476,000	152,000	476,000
A012	ALLOWANCES			2,110,000	1,893,000	2,059,000
A012-1	Regular Allowances			2,110,000	1,893,000	2,059,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**507,000**	**364,000**	**513,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			189,000	46,000	189,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			197,000	197,000	203,000
A13	**Repairs and Maintenance**			**180,000**	**180,000**	**180,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-STAFF TRAINING INSTITUTE SUKKUR				**4,502,000**	**4,547,000**	**5,339,000**
TN0203	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**2,362,000**	**818,000**	**1,622,000**
A011	PAY	**4**	**4**	912,000	220,000	912,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	912,000	220,000	912,000
A012	ALLOWANCES			1,450,000	598,000	710,000
A012-1	Regular Allowances			1,055,000	203,000	275,000
A012-2	Other Allowances (excluding			395,000	395,000	435,000
A03	**Operating Expenses**			**492,000**	**154,000**	**494,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			362,000	24,000	362,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			80,000	80,000	82,000
A13	**Repairs and Maintenance**			**90,000**	**90,000**	**90,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				**2,944,000**	**1,062,000**	**2,206,000**
TQ0206	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**988,000**	**2,141,000**	**2,239,000**
A011	PAY	**2**	**2**	397,000	1,035,000	1,087,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	397,000	1,035,000	1,087,000
A012	ALLOWANCES			591,000	1,106,000	1,152,000
A012-1	Regular Allowances			591,000	1,106,000	1,152,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**151,000**	**50,000**	**151,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			104,000	3,000	104,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			24,000	24,000	24,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR				**1,164,000**	**2,216,000**	**2,415,000**
TX0356	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA**					
A01	**Employees Related Expenses.**			**1,301,000**	**869,000**	**1,314,000**
A011	PAY	**4**	**4**	770,000	403,000	779,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	770,000	403,000	779,000
A012	ALLOWANCES			531,000	466,000	535,000
A012-1	Regular Allowances			531,000	466,000	535,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**299,000**	**265,000**	**300,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			84,000	50,000	84,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			107,000	107,000	108,000
A13	**Repairs and Maintenance**			**221,000**	**221,000**	**221,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA				**1,821,000**	**1,355,000**	**1,835,000**
TX0357	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL**					
A01	**Employees Related Expenses.**			**1,932,000**	**2,837,000**	**3,002,000**
A011	PAY	**5**	**5**	888,000	1,364,000	1,432,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	888,000	1,364,000	1,432,000
A012	ALLOWANCES			1,044,000	1,473,000	1,570,000
A012-1	Regular Allowances			1,044,000	1,473,000	1,570,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**340,000**	**239,000**	**342,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			114,000	13,000	114,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			156,000	156,000	158,000
A13	**Repairs and Maintenance**			**170,000**	**170,000**	**170,000**
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL				**2,442,000**	**3,246,000**	**3,514,000**
UT0295	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT**					
A01	**Employees Related Expenses.**			**1,749,000**	**1,939,000**	**2,099,000**
A011	PAY	**5**	**5**	962,000	905,000	971,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	962,000	905,000	971,000
A012	ALLOWANCES			787,000	1,034,000	1,128,000
A012-1	Regular Allowances			759,000	1,006,000	1,097,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**368,000**	**196,000**	**369,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			177,000	177,000	178,000
A13	**Repairs and Maintenance**			**215,000**	**215,000**	**215,000**
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT				**2,332,000**	**2,350,000**	**2,683,000**
QS0260	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER**					
A01	**Employees Related Expenses.**			**1,751,000**	**2,666,000**	**2,849,000**
A011	PAY	**5**	**5**	871,000	1,216,000	1,302,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	871,000	1,216,000	1,302,000
A012	ALLOWANCES			880,000	1,450,000	1,547,000
A012-1	Regular Allowances			852,000	1,422,000	1,516,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**582,000**	**73,000**	**583,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			512,000	3,000	512,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			55,000	55,000	56,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER				**2,360,000**	**2,766,000**	**3,459,000**
QS0261	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS**					
A01	**Employees Related Expenses.**			**920,000**	**996,000**	**1,084,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	366,000	341,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	366,000	341,000	366,000
A012	ALLOWANCES			554,000	655,000	718,000
A012-1	Regular Allowances			291,000	392,000	429,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**700,000**	**22,000**	**700,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			678,000		678,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			15,000	15,000	15,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				**1,630,000**	**1,028,000**	**1,794,000**
QS0262	**GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD**					
A01	**Employees Related Expenses.**			**855,000**	**734,000**	**990,000**
A011	PAY	**3**	**3**	523,000	320,000	523,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	523,000	320,000	523,000
A012	ALLOWANCES			332,000	414,000	467,000
A012-1	Regular Allowances			304,000	386,000	436,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**233,000**	**61,000**	**233,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			175,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			49,000	49,000	49,000
A13	**Repairs and Maintenance**			**52,000**	**52,000**	**52,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD				**1,140,000**	**847,000**	**1,275,000**
092101 Total-SECONDARY EDUCATION				**2,313,443,000**	**2,770,345,000**	**2,812,789,000**
0921 Total-SECONDARY EDUCATION AFFAIRS AN				**2,313,443,000**	**2,770,345,000**	**2,812,789,000**
092 Total-SECD. EDU. AFFAIRS & SERV.				**2,313,443,000**	**2,770,345,000**	**2,812,789,000**
093 TERTIARY EDU. AFFAIRS & SERV.						
0931 TERTIARY EDUCATION AFFAIRS AND						
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /						
BI0536	**GOVERNMENT. POLY TECHNIC INSTITUTE BADIN**					
A01	**Employees Related Expenses.**			**27,834,000**	**26,349,000**	**34,144,000**
A011	PAY	**43**	**43**	17,928,000	12,665,000	17,928,000
A011-1	Pay of Officer	**13**	**13**	8,392,000	4,822,000	8,392,000
A011-2	Pay of Other Staff	**30**	**30**	9,536,000	7,843,000	9,536,000
A012	ALLOWANCES			9,906,000	13,684,000	16,216,000
A012-1	Regular Allowances			9,624,000	13,402,000	15,906,000
A012-2	Other Allowances (excluding			282,000	282,000	310,000
A03	**Operating Expenses**			**2,673,000**	**1,602,000**	**2,681,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			1,780,000	9,000	1,780,000
A038	TRAVEL & TRANSPORTATION			593,000	843,000	593,000
A039	GENERAL			250,000	700,000	258,000
A13	**Repairs and Maintenance**			**410,000**	**1,210,000**	**410,000**
A130	TRANSPORT			245,000	595,000	245,000
A131	MACHINERY AND EQUIPMENT			17,000	267,000	17,000
A132	FURNITURE AND FIXTURE			148,000	348,000	148,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				**30,917,000**	**29,161,000**	**37,235,000**
BI0537	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,470,000**	**12,673,000**	**13,497,000**
A011	PAY	**11**	**11**	4,194,000	6,413,000	6,788,000
A011-1	Pay of Officer	**4**	**4**	2,853,000	3,852,000	4,099,000
A011-2	Pay of Other Staff	**7**	**7**	1,341,000	2,561,000	2,689,000
A012	ALLOWANCES			5,276,000	6,260,000	6,709,000
A012-1	Regular Allowances			5,276,000	6,260,000	6,709,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**444,000**	**271,000**	**447,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			177,000	4,000	177,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			152,000	152,000	155,000
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN				**10,015,000**	**13,045,000**	**14,045,000**
BI0538	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO**					
A01	**Employees Related Expenses.**			**6,812,000**	**5,969,000**	**7,416,000**
A011	PAY	**12**	**12**	3,259,000	3,069,000	4,194,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	468,000	1,463,000
A011-2	Pay of Other Staff	**9**	**9**	1,796,000	2,601,000	2,731,000
A012	ALLOWANCES			3,553,000	2,900,000	3,222,000
A012-1	Regular Allowances			3,553,000	2,900,000	3,222,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**549,000**	**242,000**	**553,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			307,000		307,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			168,000	168,000	172,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO				**7,374,000**	**6,224,000**	**7,982,000**
BI0539	**GOVERNMENT. MONO TECHNIC INSTITUTE MATLI**					
A01	**Employees Related Expenses.**			**6,337,000**	**8,843,000**	**9,390,000**
A011	PAY	**8**	**8**	2,490,000	4,229,000	4,441,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	3,057,000	3,210,000
A011-2	Pay of Other Staff	**5**	**5**	1,027,000	1,172,000	1,231,000
A012	ALLOWANCES			3,847,000	4,614,000	4,949,000
A012-1	Regular Allowances			3,309,000	4,087,000	4,358,000
A012-2	Other Allowances (excluding			538,000	527,000	591,000
A03	**Operating Expenses**			**431,000**	**254,000**	**435,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			168,000	168,000	172,000
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MATLI				**6,783,000**	**9,112,000**	**9,840,000**
BI0544	**GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN**					
A01	**Employees Related Expenses.**			**2,762,000**	**4,627,000**	**4,909,000**
A011	PAY	**5**	**5**	1,524,000	2,331,000	2,449,000
A011-1	Pay of Officer	**2**	**2**	956,000	1,647,000	1,729,000
A011-2	Pay of Other Staff	**3**	**3**	568,000	684,000	720,000
A012	ALLOWANCES			1,238,000	2,296,000	2,460,000
A012-1	Regular Allowances			1,208,000	2,266,000	2,427,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**876,000**	**367,000**	**879,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			626,000	117,000	626,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			207,000	207,000	210,000
A13	**Repairs and Maintenance**			**250,000**	**250,000**	**250,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN				**3,888,000**	**5,244,000**	**6,038,000**
DD0341	**GOVERNMENT. POLY TECHNIC INSTITUTE DADU**					
A01	**Employees Related Expenses.**			**44,134,000**	**48,162,000**	**58,863,000**
A011	PAY	**54**	**54**	31,370,000	23,628,000	31,396,000
A011-1	Pay of Officer	**19**	**19**	18,449,000	14,361,000	18,449,000
A011-2	Pay of Other Staff	**35**	**35**	12,921,000	9,267,000	12,947,000
A012	ALLOWANCES			12,764,000	24,534,000	27,467,000
A012-1	Regular Allowances			12,234,000	24,006,000	26,886,000
A012-2	Other Allowances (excluding			530,000	528,000	581,000
A03	**Operating Expenses**			**3,619,000**	**960,000**	**3,625,000**
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			2,736,000	77,000	2,736,000
A038	TRAVEL & TRANSPORTATION			483,000	483,000	483,000
A039	GENERAL			327,000	327,000	333,000
A13	**Repairs and Maintenance**			**203,000**	**203,000**	**203,000**
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE DADU				**47,956,000**	**49,325,000**	**62,691,000**
DD0342	**GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU**					
A01	**Employees Related Expenses.**			**23,761,000**	**23,973,000**	**28,499,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	14,968,000	11,830,000	15,014,000
A011-1	Pay of Officer	**14**	**14**	11,126,000	8,062,000	11,126,000
A011-2	Pay of Other Staff	**19**	**19**	3,842,000	3,768,000	3,888,000
A012	ALLOWANCES			8,793,000	12,143,000	13,485,000
A012-1	Regular Allowances			8,529,000	11,880,000	13,196,000
A012-2	Other Allowances (excluding			264,000	263,000	289,000
A03	**Operating Expenses**			**916,000**	**237,000**	**921,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			679,000		679,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			155,000	155,000	160,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU				**24,747,000**	**24,280,000**	**29,490,000**
DD0343	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU**					
A01	**Employees Related Expenses.**			**13,369,000**	**14,693,000**	**15,726,000**
A011	PAY	**13**	**13**	7,762,000	7,311,000	7,762,000
A011-1	Pay of Officer	**6**	**6**	6,388,000	6,234,000	6,388,000
A011-2	Pay of Other Staff	**7**	**7**	1,374,000	1,077,000	1,374,000
A012	ALLOWANCES			5,607,000	7,382,000	7,964,000
A012-1	Regular Allowances			5,237,000	7,012,000	7,557,000
A012-2	Other Allowances (excluding			370,000	370,000	407,000
A03	**Operating Expenses**			**1,626,000**	**267,000**	**1,628,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			1,412,000	53,000	1,412,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			114,000	114,000	116,000
A13	**Repairs and Maintenance**			**166,000**	**166,000**	**166,000**
A137	COMPUTER EQUIPMENT			166,000	166,000	166,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU				**15,161,000**	**15,126,000**	**17,520,000**
DD0344	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR**					
A01	**Employees Related Expenses.**			**9,858,000**	**12,758,000**	**13,895,000**
A011	PAY	**12**	**12**	5,568,000	6,501,000	7,167,000
A011-1	Pay of Officer	**5**	**5**	4,250,000	5,570,000	5,849,000
A011-2	Pay of Other Staff	**7**	**7**	1,318,000	931,000	1,318,000
A012	ALLOWANCES			4,290,000	6,257,000	6,728,000
A012-1	Regular Allowances			4,290,000	6,257,000	6,728,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**87,000**	**87,000**	**88,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			49,000	49,000	50,000
A13	**Repairs and Maintenance**			**52,000**	**52,000**	**52,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR				**9,997,000**	**12,897,000**	**14,035,000**
DD0345	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU**					
A01	**Employees Related Expenses.**			**17,033,000**	**13,363,000**	**16,318,000**
A011	PAY	**28**	**28**	8,163,000	5,930,000	8,163,000
A011-1	Pay of Officer	**2**	**2**	1,053,000	845,000	1,053,000
A011-2	Pay of Other Staff	**26**	**26**	7,110,000	5,085,000	7,110,000
A012	ALLOWANCES			8,870,000	7,433,000	8,155,000
A012-1	Regular Allowances			8,062,000	6,645,000	7,269,000
A012-2	Other Allowances (excluding			808,000	788,000	886,000
A03	**Operating Expenses**			**1,110,000**	**601,000**	**1,112,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			509,000		509,000
A038	TRAVEL & TRANSPORTATION			464,000	464,000	464,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			102,000	102,000	104,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU				**18,178,000**	**13,999,000**	**17,465,000**
GO0236	**GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK**					
A01	**Employees Related Expenses.**			**22,995,000**	**26,997,000**	**30,792,000**
A011	PAY	**34**	**34**	14,855,000	13,557,000	16,189,000
A011-1	Pay of Officer	**11**	**11**	7,801,000	8,680,000	9,115,000
A011-2	Pay of Other Staff	**23**	**23**	7,054,000	4,877,000	7,074,000
A012	ALLOWANCES			8,140,000	13,440,000	14,603,000
A012-1	Regular Allowances			8,129,000	13,440,000	14,592,000
A012-2	Other Allowances (excluding			11,000		11,000
A03	**Operating Expenses**			**3,797,000**	**76,000**	**3,798,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			3,721,000		3,721,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			30,000	30,000	31,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK				**26,861,000**	**27,142,000**	**34,659,000**
GO0237	**GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK**					
A01	**Employees Related Expenses.**			**6,046,000**	**8,836,000**	**9,446,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,116,000	4,448,000	4,734,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	2,934,000	3,081,000
A011-2	Pay of Other Staff	**8**	**8**	1,653,000	1,514,000	1,653,000
A012	ALLOWANCES			2,930,000	4,388,000	4,712,000
A012-1	Regular Allowances			2,930,000	4,388,000	4,712,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**415,000**	**77,000**	**416,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			34,000	34,000	35,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK				**6,530,000**	**8,982,000**	**9,931,000**
GO0238	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI**					
A01	**Employees Related Expenses.**			**10,223,000**	**8,901,000**	**9,735,000**
A011	PAY	**12**	**12**	4,579,000	4,502,000	4,872,000
A011-1	Pay of Officer	**5**	**5**	3,277,000	3,014,000	3,277,000
A011-2	Pay of Other Staff	**7**	**7**	1,302,000	1,488,000	1,595,000
A012	ALLOWANCES			5,644,000	4,399,000	4,863,000
A012-1	Regular Allowances			5,644,000	4,399,000	4,863,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**362,000**	**108,000**	**364,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			254,000		254,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			71,000	71,000	73,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI				**10,678,000**	**9,102,000**	**10,192,000**
HB0582	**GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD**					
A01	**Employees Related Expenses.**			**160,453,000**	**166,482,000**	**219,719,000**
A011	PAY	**146**	**146**	118,555,000	83,656,000	130,406,000
A011-1	Pay of Officer	**70**	**70**	55,214,000	63,205,000	67,065,000
A011-2	Pay of Other Staff	**76**	**76**	63,341,000	20,451,000	63,341,000
A012	ALLOWANCES			41,898,000	82,826,000	89,313,000
A012-1	Regular Allowances			41,868,000	82,796,000	89,280,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**13,826,000**	**934,000**	**10,723,000**
A032	COMMUNICATIONS			172,000	172,000	172,000
A033	UTILITIES			11,103,000	25,000	9,809,000
A034	OCCUPANCY COSTS			1,814,000		
A038	TRAVEL & TRANSPORTATION			457,000	457,000	457,000
A039	GENERAL			280,000	280,000	285,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
A137	COMPUTER EQUIPMENT			86,000	86,000	86,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				**174,879,000**	**168,016,000**	**231,042,000**
HB0583	**GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)**					
A01	**Employees Related Expenses.**			**28,921,000**	**28,953,000**	**36,187,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	18,412,000	14,781,000	20,893,000
A011-1	Pay of Officer	**11**	**11**	7,556,000	9,359,000	9,972,000
A011-2	Pay of Other Staff	**20**	**20**	10,856,000	5,422,000	10,921,000
A012	ALLOWANCES			10,509,000	14,172,000	15,294,000
A012-1	Regular Allowances			10,509,000	14,172,000	15,294,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,245,000**	**523,000**	**6,105,000**
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			6,075,000	9,000	5,589,000
A034	OCCUPANCY COSTS			656,000		
A038	TRAVEL & TRANSPORTATION			209,000	209,000	209,000
A039	GENERAL			220,000	220,000	222,000
A13	**Repairs and Maintenance**			**296,000**	**296,000**	**296,000**
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)				**36,462,000**	**29,772,000**	**42,588,000**
HB0586	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD**					
A01	**Employees Related Expenses.**			**12,861,000**	**16,189,000**	**17,201,000**
A011	PAY	**12**	**12**	6,219,000	8,086,000	8,618,000
A011-1	Pay of Officer	**4**	**4**	2,889,000	5,025,000	5,276,000
A011-2	Pay of Other Staff	**8**	**8**	3,330,000	3,061,000	3,342,000
A012	ALLOWANCES			6,642,000	8,103,000	8,583,000
A012-1	Regular Allowances			6,642,000	8,103,000	8,583,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**904,000**	**116,000**	**658,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			652,000	9,000	550,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			41,000	41,000	42,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**47,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD				**13,812,000**	**16,352,000**	**17,906,000**
HB0587	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**13,422,000**	**14,488,000**	**15,631,000**
A011	PAY	**14**	**14**	5,698,000	7,185,000	7,769,000
A011-1	Pay of Officer	**6**	**6**	4,152,000	5,128,000	5,609,000
A011-2	Pay of Other Staff	**8**	**8**	1,546,000	2,057,000	2,160,000
A012	ALLOWANCES			7,724,000	7,303,000	7,862,000
A012-1	Regular Allowances			7,405,000	6,984,000	7,511,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	**Operating Expenses**			**45,000**	**45,000**	**45,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				**13,501,000**	**14,567,000**	**15,710,000**
HB0588	**GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD**					
A01	**Employees Related Expenses.**			**21,112,000**	**30,043,000**	**33,079,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	11,009,000	14,589,000	15,440,000
A011-1	Pay of Officer	**10**	**10**	6,605,000	8,485,000	9,030,000
A011-2	Pay of Other Staff	**21**	**21**	4,404,000	6,104,000	6,410,000
A012	ALLOWANCES			10,103,000	15,454,000	17,639,000
A012-1	Regular Allowances			9,784,000	15,135,000	17,288,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	**Operating Expenses**			**1,046,000**	**196,000**	**1,048,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			850,000		850,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			103,000	103,000	105,000
A13	**Repairs and Maintenance**			**216,000**	**216,000**	**216,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD				**22,374,000**	**30,455,000**	**34,343,000**
HB0589	**GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD**					
A01	**Employees Related Expenses.**			**7,578,000**	**9,582,000**	**11,046,000**
A011	PAY	**15**	**15**	4,468,000	4,775,000	5,796,000
A011-1	Pay of Officer	**5**	**5**	2,543,000	3,670,000	3,854,000
A011-2	Pay of Other Staff	**10**	**10**	1,925,000	1,105,000	1,942,000
A012	ALLOWANCES			3,110,000	4,807,000	5,250,000
A012-1	Regular Allowances			3,110,000	4,807,000	5,250,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**875,000**	**121,000**	**630,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			609,000		508,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			65,000	65,000	66,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				**8,541,000**	**9,791,000**	**11,764,000**
HB0590	**GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD**					
A01	**Employees Related Expenses.**			**9,528,000**	**7,503,000**	**9,495,000**
A011	PAY	**14**	**14**	4,292,000	3,431,000	4,983,000
A011-1	Pay of Officer	**5**	**5**	2,512,000	1,123,000	2,512,000
A011-2	Pay of Other Staff	**9**	**9**	1,780,000	2,308,000	2,471,000
A012	ALLOWANCES			5,236,000	4,072,000	4,512,000
A012-1	Regular Allowances			4,917,000	3,753,000	4,161,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	**Operating Expenses**			**2,667,000**	**129,000**	**1,617,000**
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			2,402,000	9,000	1,495,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			91,000	91,000	93,000
A13	**Repairs and Maintenance**			**118,000**	**118,000**	**118,000**
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD				**12,313,000**	**7,750,000**	**11,230,000**
HB0591	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD**					
A01	**Employees Related Expenses.**			**7,683,000**	**7,939,000**	**8,899,000**
A011	PAY	**13**	**13**	3,357,000	3,640,000	4,229,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	1,006,000	1,463,000
A011-2	Pay of Other Staff	**10**	**10**	1,894,000	2,634,000	2,766,000
A012	ALLOWANCES			4,326,000	4,299,000	4,670,000
A012-1	Regular Allowances			4,063,000	4,036,000	4,381,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**518,000**	**346,000**	**522,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			233,000	233,000	237,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				**8,252,000**	**8,336,000**	**9,472,000**
HB0592	**STAFF TRAINING INSTITUTE HYDERABAD**					
A01	**Employees Related Expenses.**			**4,593,000**	**3,484,000**	**4,057,000**
A011	PAY	**4**	**4**	1,630,000	1,552,000	1,933,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	808,000	1,147,000
A011-2	Pay of Other Staff	**2**	**2**	483,000	744,000	786,000
A012	ALLOWANCES			2,963,000	1,932,000	2,124,000
A012-1	Regular Allowances			2,688,000	1,657,000	1,821,000
A012-2	Other Allowances (excluding			275,000	275,000	303,000
A03	**Operating Expenses**			**652,000**	**135,000**	**408,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			411,000	39,000	311,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-STAFF TRAINING INSTITUTE HYDERABAD				**5,255,000**	**3,629,000**	**4,475,000**
HB0593	**GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD**					
A01	**Employees Related Expenses.**			**7,562,000**	**7,462,000**	**9,523,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	3,807,000	3,406,000	5,044,000
A011-1	Pay of Officer	**5**	**5**	1,901,000	471,000	1,901,000
A011-2	Pay of Other Staff	**9**	**9**	1,906,000	2,935,000	3,143,000
A012	ALLOWANCES			3,755,000	4,056,000	4,479,000
A012-1	Regular Allowances			3,228,000	3,529,000	3,899,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**610,000**	**92,000**	**365,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			412,000	39,000	311,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			34,000	34,000	35,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				**8,206,000**	**7,588,000**	**9,922,000**
JK0220	**GOVERNMENT. POLY TECHNENIC INSTITUTE JAC**					
A01	**Employees Related Expenses.**			**76,984,000**	**69,938,000**	**102,200,000**
A011	PAY	**81**	**81**	60,078,000	34,705,000	63,653,000
A011-1	Pay of Officer	**24**	**24**	18,134,000	20,655,000	21,688,000
A011-2	Pay of Other Staff	**57**	**57**	41,944,000	14,050,000	41,965,000
A012	ALLOWANCES			16,906,000	35,233,000	38,547,000
A012-1	Regular Allowances			16,861,000	35,212,000	38,507,000
A012-2	Other Allowances (excluding			45,000	21,000	40,000
A03	**Operating Expenses**			**3,114,000**	**397,000**	**3,120,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			2,717,000		2,717,000
A038	TRAVEL & TRANSPORTATION			190,000	190,000	190,000
A039	GENERAL			148,000	148,000	154,000
A13	**Repairs and Maintenance**			**373,000**	**373,000**	**373,000**
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				**80,471,000**	**70,708,000**	**105,693,000**
JK0221	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD**					
A01	**Employees Related Expenses.**			**15,322,000**	**16,873,000**	**19,270,000**
A011	PAY	**18**	**18**	6,793,000	7,125,000	8,646,000
A011-1	Pay of Officer	**5**	**5**	3,345,000	4,908,000	5,198,000
A011-2	Pay of Other Staff	**13**	**13**	3,448,000	2,217,000	3,448,000
A012	ALLOWANCES			8,529,000	9,748,000	10,624,000
A012-1	Regular Allowances			5,832,000	7,066,000	7,676,000
A012-2	Other Allowances (excluding			2,697,000	2,682,000	2,948,000
A03	**Operating Expenses**			**2,190,000**	**489,000**	**2,191,000**
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			1,701,000		1,701,000
A038	TRAVEL & TRANSPORTATION			82,000	82,000	82,000
A039	GENERAL			311,000	311,000	312,000
A13	**Repairs and Maintenance**			**481,000**	**481,000**	**481,000**
A131	MACHINERY AND EQUIPMENT			325,000	325,000	325,000
A132	FURNITURE AND FIXTURE			156,000	156,000	156,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD				**17,993,000**	**17,843,000**	**21,942,000**
JO0241	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**6,482,000**	**10,783,000**	**11,474,000**
A011	PAY	**5**	**5**	2,975,000	5,595,000	5,978,000
A011-1	Pay of Officer	**3**	**3**	2,512,000	4,803,000	5,146,000
A011-2	Pay of Other Staff	**2**	**2**	463,000	792,000	832,000
A012	ALLOWANCES			3,507,000	5,188,000	5,496,000
A012-1	Regular Allowances			3,507,000	5,188,000	5,496,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**32,000**	**32,000**	**33,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			24,000	24,000	25,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO				**6,539,000**	**10,840,000**	**11,532,000**
JO0242	**GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF**					
A01	**Employees Related Expenses.**			**6,267,000**	**9,260,000**	**9,862,000**
A011	PAY	**12**	**12**	3,573,000	4,538,000	4,767,000
A011-1	Pay of Officer	**4**	**4**	1,972,000	1,980,000	2,081,000
A011-2	Pay of Other Staff	**8**	**8**	1,601,000	2,558,000	2,686,000
A012	ALLOWANCES			2,694,000	4,722,000	5,095,000
A012-1	Regular Allowances			2,664,000	4,692,000	5,062,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**524,000**	**81,000**	**524,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			477,000	34,000	477,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			35,000	35,000	35,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				**6,825,000**	**9,375,000**	**10,420,000**
KK0242	**GOVERNMENT. MONO TECHENIC INSTITUTE KAND**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**7,543,000**	**9,985,000**	**10,615,000**
A011	PAY	**11**	**11**	3,152,000	4,704,000	4,939,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	1,922,000	2,018,000
A011-2	Pay of Other Staff	**8**	**8**	1,689,000	2,782,000	2,921,000
A012	ALLOWANCES			4,391,000	5,281,000	5,676,000
A012-1	Regular Allowances			3,864,000	4,751,000	5,093,000
A012-2	Other Allowances (excluding			527,000	530,000	583,000
A03	**Operating Expenses**			**861,000**	**1,073,000**	**865,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			348,000	10,000	348,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			288,000	838,000	292,000
A13	**Repairs and Maintenance**			**304,000**	**604,000**	**304,000**
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
A137	COMPUTER EQUIPMENT				300,000	
Total-GOVERNMENT. MONO TECHENIC INSTITUTE KAND				**8,708,000**	**11,662,000**	**11,784,000**
KK0243	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT**					
A01	**Employees Related Expenses.**			**9,719,000**	**10,794,000**	**12,504,000**
A011	PAY	**16**	**16**	5,522,000	5,199,000	6,336,000
A011-1	Pay of Officer	**5**	**5**	3,277,000	2,286,000	3,277,000
A011-2	Pay of Other Staff	**11**	**11**	2,245,000	2,913,000	3,059,000
A012	ALLOWANCES			4,197,000	5,595,000	6,168,000
A012-1	Regular Allowances			3,933,000	5,332,000	5,879,000
A012-2	Other Allowances (excluding			264,000	263,000	289,000
A03	**Operating Expenses**			**705,000**	**162,000**	**708,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			543,000		543,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			111,000	111,000	114,000
A13	**Repairs and Maintenance**			**275,000**	**275,000**	**275,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT				**10,699,000**	**11,231,000**	**13,487,000**
KQ1797	**PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**54,539,000**	**55,551,000**	**67,538,000**
A011	PAY	**64**	**64**	36,327,000	27,864,000	36,390,000
A011-1	Pay of Officer	**28**	**28**	24,084,000	20,700,000	24,147,000
A011-2	Pay of Other Staff	**36**	**36**	12,243,000	7,164,000	12,243,000
A012	ALLOWANCES			18,212,000	27,687,000	31,148,000
A012-1	Regular Allowances			18,052,000	27,546,000	30,974,000
A012-2	Other Allowances (excluding			160,000	141,000	174,000
A03	**Operating Expenses**			**9,817,000**	**830,000**	**9,837,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			9,051,000	64,000	9,051,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			525,000	525,000	545,000
A13	**Repairs and Maintenance**			**644,000**	**644,000**	**644,000**
A130	TRANSPORT			155,000	155,000	155,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	274,000
A132	FURNITURE AND FIXTURE			215,000	215,000	215,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				**65,000,000**	**57,025,000**	**78,019,000**
KQ1798	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**39,992,000**	**37,696,000**	**50,675,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	28,268,000	17,726,000	28,268,000
A011-1	Pay of Officer	**24**	**24**	22,107,000	16,178,000	22,107,000
A011-2	Pay of Other Staff	**21**	**21**	6,161,000	1,548,000	6,161,000
A012	ALLOWANCES			11,724,000	19,970,000	22,407,000
A012-1	Regular Allowances			9,075,000	17,341,000	19,496,000
A012-2	Other Allowances (excluding			2,649,000	2,629,000	2,911,000
A03	**Operating Expenses**			**6,211,000**	**608,000**	**6,223,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			5,770,000	167,000	5,770,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	121,000
A039	GENERAL			282,000	282,000	294,000
A13	**Repairs and Maintenance**			**372,000**	**372,000**	**372,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				**46,575,000**	**38,676,000**	**57,270,000**
KQ1799	**GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI**					
A01	**Employees Related Expenses.**			**47,756,000**	**50,879,000**	**67,458,000**
A011	PAY	**42**	**42**	18,991,000	23,247,000	24,280,000
A011-1	Pay of Officer	**16**	**16**	10,709,000	15,128,000	15,991,000
A011-2	Pay of Other Staff	**26**	**26**	8,282,000	8,119,000	8,289,000
A012	ALLOWANCES			28,765,000	27,632,000	43,178,000
A012-1	Regular Allowances			28,605,000	27,491,000	43,004,000
A012-2	Other Allowances (excluding			160,000	141,000	174,000
A03	**Operating Expenses**			**2,408,000**	**460,000**	**2,418,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			1,980,000	32,000	1,980,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			269,000	269,000	279,000
A13	**Repairs and Maintenance**			**347,000**	**347,000**	**347,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI				**50,511,000**	**51,686,000**	**70,223,000**
KQ1800	**GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**47,803,000**	**40,447,000**	**55,088,000**
A011	PAY	**55**	**55**	32,703,000	20,339,000	32,703,000
A011-1	Pay of Officer	**27**	**27**	23,987,000	16,071,000	23,987,000
A011-2	Pay of Other Staff	**28**	**28**	8,716,000	4,268,000	8,716,000
A012	ALLOWANCES			15,100,000	20,108,000	22,385,000
A012-1	Regular Allowances			15,100,000	20,108,000	22,385,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,807,000**	**329,000**	**2,815,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			2,574,000	96,000	2,574,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			183,000	183,000	191,000
A13	**Repairs and Maintenance**			**230,000**	**230,000**	**230,000**
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				**50,840,000**	**41,006,000**	**58,133,000**
KQ1801	**GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI**					
A01	**Employees Related Expenses.**			**21,950,000**	**8,522,000**	**18,431,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	13,134,000	4,184,000	13,134,000
A011-1	Pay of Officer	**11**	**11**	10,102,000	2,418,000	10,102,000
A011-2	Pay of Other Staff	**14**	**14**	3,032,000	1,766,000	3,032,000
A012	ALLOWANCES			8,816,000	4,338,000	5,297,000
A012-1	Regular Allowances			8,767,000	4,308,000	5,245,000
A012-2	Other Allowances (excluding			49,000	30,000	52,000
A03	**Operating Expenses**			**2,344,000**	**396,000**	**2,355,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,033,000	85,000	2,033,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			251,000	251,000	262,000
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			119,000	119,000	119,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				**24,514,000**	**9,138,000**	**21,006,000**
KQ1802	**GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI**					
A01	**Employees Related Expenses.**			**7,217,000**	**7,047,000**	**7,891,000**
A011	PAY	**10**	**10**	2,902,000	3,499,000	4,049,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	2,486,000	2,610,000
A011-2	Pay of Other Staff	**7**	**7**	1,439,000	1,013,000	1,439,000
A012	ALLOWANCES			4,315,000	3,548,000	3,842,000
A012-1	Regular Allowances			4,315,000	3,548,000	3,842,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,089,000**	**388,000**	**2,099,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			1,786,000	85,000	1,786,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			253,000	253,000	263,000
A13	**Repairs and Maintenance**			**299,000**	**299,000**	**299,000**
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				**9,605,000**	**7,734,000**	**10,289,000**
KQ1803	**GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI**					
A01	**Employees Related Expenses.**			**4,404,000**	**5,853,000**	**6,209,000**
A011	PAY	**5**	**5**	1,962,000	2,929,000	3,076,000
A011-1	Pay of Officer	**3**	**3**	1,531,000	2,116,000	2,222,000
A011-2	Pay of Other Staff	**2**	**2**	431,000	813,000	854,000
A012	ALLOWANCES			2,442,000	2,924,000	3,133,000
A012-1	Regular Allowances			2,389,000	2,870,000	3,075,000
A012-2	Other Allowances (excluding			53,000	54,000	58,000
A03	**Operating Expenses**			**1,200,000**	**385,000**	**1,210,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			900,000	85,000	900,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			267,000	267,000	277,000
A13	**Repairs and Maintenance**			**230,000**	**230,000**	**230,000**
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI				**5,834,000**	**6,468,000**	**7,649,000**
KQ1804	**PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI**					
A01	**Employees Related Expenses.**			**2,409,000**	**1,806,000**	**2,783,000**
A011	PAY	**5**	**5**	1,754,000	1,072,000	1,887,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	367,000	1,147,000
A011-2	Pay of Other Staff	**3**	**3**	607,000	705,000	740,000
A012	ALLOWANCES			655,000	734,000	896,000
A012-1	Regular Allowances			655,000	734,000	896,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,000**	**2,000**	**2,000**
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				**2,411,000**	**1,808,000**	**2,785,000**
KQ1805	**GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373**					
A01	**Employees Related Expenses.**			**2,499,000**	**806,000**	**2,331,000**
A011	PAY	**6**	**6**	1,987,000	636,000	1,987,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	367,000	1,147,000
A011-2	Pay of Other Staff	**4**	**4**	840,000	269,000	840,000
A012	ALLOWANCES			512,000	170,000	344,000
A012-1	Regular Allowances			484,000	142,000	313,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**222,000**	**45,000**	**222,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			186,000	9,000	186,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			26,000	26,000	26,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373				**2,731,000**	**861,000**	**2,563,000**
KQ1806	**GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**2,721,000**	**853,000**	**2,701,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,412,000	772,000	2,412,000
A011-1	Pay of Officer	**4**	**4**	2,159,000	691,000	2,159,000
A011-2	Pay of Other Staff	**1**	**1**	253,000	81,000	253,000
A012	ALLOWANCES			309,000	81,000	289,000
A012-1	Regular Allowances			309,000	81,000	289,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				**2,721,000**	**853,000**	**2,701,000**
KQ1807	**GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI**					
A01	**Employees Related Expenses.**			**14,525,000**	**18,721,000**	**20,160,000**
A011	PAY	**20**	**20**	8,579,000	9,227,000	9,793,000
A011-1	Pay of Officer	**11**	**11**	6,854,000	6,428,000	6,854,000
A011-2	Pay of Other Staff	**9**	**9**	1,725,000	2,799,000	2,939,000
A012	ALLOWANCES			5,946,000	9,494,000	10,367,000
A012-1	Regular Allowances			5,627,000	9,175,000	10,016,000
A012-2	Other Allowances (excluding			319,000	319,000	351,000
A03	**Operating Expenses**			**1,274,000**	**254,000**	**1,417,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			1,082,000	62,000	1,223,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			83,000	83,000	85,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				**15,872,000**	**19,048,000**	**21,650,000**
KQ1808	**GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**6,467,000**	**6,044,000**	**6,471,000**
A011	PAY	**9**	**9**	3,063,000	2,946,000	3,063,000
A011-1	Pay of Officer	**3**	**3**	1,809,000	1,746,000	1,809,000
A011-2	Pay of Other Staff	**6**	**6**	1,254,000	1,200,000	1,254,000
A012	ALLOWANCES			3,404,000	3,098,000	3,408,000
A012-1	Regular Allowances			3,351,000	3,045,000	3,350,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	**Operating Expenses**			**386,000**	**197,000**	**388,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			212,000	23,000	212,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			105,000	105,000	107,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI				**6,863,000**	**6,251,000**	**6,869,000**
KQ1809	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI**					
A01	**Employees Related Expenses.**			**1,910,000**	**2,063,000**	**2,217,000**
A011	PAY	**5**	**5**	961,000	979,000	1,031,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	961,000	979,000	1,031,000
A012	ALLOWANCES			949,000	1,084,000	1,186,000
A012-1	Regular Allowances			921,000	1,056,000	1,155,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**262,000**	**28,000**	**262,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			25,000	25,000	25,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				**2,182,000**	**2,101,000**	**2,489,000**
KQ1810	**GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI**					
A01	**Employees Related Expenses.**			**8,306,000**	**11,135,000**	**11,840,000**
A011	PAY	**16**	**16**	4,188,000	5,367,000	5,635,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	2,247,000	2,359,000
A011-2	Pay of Other Staff	**13**	**13**	2,725,000	3,120,000	3,276,000
A012	ALLOWANCES			4,118,000	5,768,000	6,205,000
A012-1	Regular Allowances			3,977,000	5,627,000	6,050,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**1,188,000**	**338,000**	**1,192,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			966,000	116,000	966,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			160,000	160,000	164,000
A13	**Repairs and Maintenance**			**254,000**	**254,000**	**254,000**
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI				**9,748,000**	**11,727,000**	**13,286,000**
KQ1811	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI**					
A01	**Employees Related Expenses.**			**8,358,000**	**6,225,000**	**8,214,000**
A011	PAY	**17**	**17**	4,584,000	3,037,000	4,598,000
A011-1	Pay of Officer	**6**	**6**	2,335,000	1,324,000	2,349,000
A011-2	Pay of Other Staff	**11**	**11**	2,249,000	1,713,000	2,249,000
A012	ALLOWANCES			3,774,000	3,188,000	3,616,000
A012-1	Regular Allowances			3,774,000	3,188,000	3,616,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,493,000**	**454,000**	**2,499,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			2,207,000	168,000	2,207,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			248,000	248,000	254,000
A13	**Repairs and Maintenance**			**104,000**	**104,000**	**104,000**
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI				**10,955,000**	**6,783,000**	**10,817,000**
KQ1817	**GOVERNMENT VOCATIONAL INST. (W) KHADA KA**					
A01	**Employees Related Expenses.**			**8,579,000**	**9,246,000**	**10,169,000**
A011	PAY	**17**	**17**	4,513,000	4,426,000	4,886,000
A011-1	Pay of Officer	**6**	**6**	2,318,000	2,563,000	2,691,000
A011-2	Pay of Other Staff	**11**	**11**	2,195,000	1,863,000	2,195,000
A012	ALLOWANCES			4,066,000	4,820,000	5,283,000
A012-1	Regular Allowances			4,047,000	4,820,000	5,264,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	**Operating Expenses**			**861,000**	**352,000**	**867,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			653,000	144,000	653,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			171,000	171,000	177,000
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-GOVERNMENT VOCATIONAL INST. (W) KHADA KA				**9,514,000**	**9,672,000**	**11,110,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1818	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI**					
A01	**Employees Related Expenses.**			**13,362,000**	**13,812,000**	**15,255,000**
A011	PAY	**13**	**13**	7,383,000	7,485,000	8,344,000
A011-1	Pay of Officer	**5**	**5**	5,444,000	5,762,000	6,391,000
A011-2	Pay of Other Staff	**8**	**8**	1,939,000	1,723,000	1,953,000
A012	ALLOWANCES			5,979,000	6,327,000	6,911,000
A012-1	Regular Allowances			5,932,000	6,298,000	6,861,000
A012-2	Other Allowances (excluding			47,000	29,000	50,000
A03	**Operating Expenses**			**1,015,000**	**165,000**	**1,018,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			892,000	42,000	892,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			62,000	62,000	65,000
A13	**Repairs and Maintenance**			**182,000**	**182,000**	**182,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI				**14,559,000**	**14,159,000**	**16,455,000**
KQ1819	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI**					
A01	**Employees Related Expenses.**			**9,789,000**	**13,724,000**	**14,526,000**
A011	PAY	**10**	**10**	3,946,000	6,850,000	7,198,000
A011-1	Pay of Officer	**4**	**4**	2,771,000	4,807,000	5,047,000
A011-2	Pay of Other Staff	**6**	**6**	1,175,000	2,043,000	2,151,000
A012	ALLOWANCES			5,843,000	6,874,000	7,328,000
A012-1	Regular Allowances			5,824,000	6,873,000	7,309,000
A012-2	Other Allowances (excluding			19,000	1,000	19,000
A03	**Operating Expenses**			**1,248,000**	**160,000**	**1,251,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			1,130,000	42,000	1,130,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			78,000	78,000	81,000
A13	**Repairs and Maintenance**			**182,000**	**182,000**	**182,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI				**11,219,000**	**14,066,000**	**15,959,000**
KQ1820	**GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI**					
A01	**Employees Related Expenses.**			**10,049,000**	**8,431,000**	**9,871,000**
A011	PAY	**10**	**10**	4,144,000	4,289,000	5,308,000
A011-1	Pay of Officer	**4**	**4**	2,785,000	3,761,000	3,949,000
A011-2	Pay of Other Staff	**6**	**6**	1,359,000	528,000	1,359,000
A012	ALLOWANCES			5,905,000	4,142,000	4,563,000
A012-1	Regular Allowances			5,905,000	4,142,000	4,563,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,797,000**	**609,000**	**1,800,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			1,680,000	492,000	1,680,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			76,000	76,000	79,000
A13	**Repairs and Maintenance**			**215,000**	**215,000**	**215,000**
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI				**12,061,000**	**9,255,000**	**11,886,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1821	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI**					
A01	**Employees Related Expenses.**			**8,932,000**	**8,851,000**	**9,884,000**
A011	PAY	**10**	**10**	4,478,000	4,457,000	5,048,000
A011-1	Pay of Officer	**5**	**5**	3,427,000	3,695,000	3,979,000
A011-2	Pay of Other Staff	**5**	**5**	1,051,000	762,000	1,069,000
A012	ALLOWANCES			4,454,000	4,394,000	4,836,000
A012-1	Regular Allowances			4,313,000	4,253,000	4,681,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**853,000**	**344,000**	**856,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			551,000	42,000	551,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			256,000	256,000	259,000
A13	**Repairs and Maintenance**			**390,000**	**390,000**	**390,000**
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI				**10,175,000**	**9,585,000**	**11,130,000**
KQ1822	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**7,858,000**	**10,690,000**	**11,594,000**
A011	PAY	**10**	**10**	3,834,000	5,394,000	5,895,000
A011-1	Pay of Officer	**3**	**3**	2,409,000	4,257,000	4,470,000
A011-2	Pay of Other Staff	**7**	**7**	1,425,000	1,137,000	1,425,000
A012	ALLOWANCES			4,024,000	5,296,000	5,699,000
A012-1	Regular Allowances			4,005,000	5,296,000	5,680,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	**Operating Expenses**			**762,000**	**337,000**	**765,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			467,000	42,000	467,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			258,000	258,000	261,000
A13	**Repairs and Maintenance**			**372,000**	**372,000**	**372,000**
A131	MACHINERY AND EQUIPMENT			217,000	217,000	217,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI				**8,992,000**	**11,399,000**	**12,731,000**
KQ1842	**BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD**					
A05	**Grants subsidies and Write off Loans**			**1,250,426,000**	**1,250,426,000**	**1,250,426,000**
A052	GRANTS-DOMESTIC			1,250,426,000	1,250,426,000	1,250,426,000
Total-BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD				**1,250,426,000**	**1,250,426,000**	**1,250,426,000**
KQ1846	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI**					
A01	**Employees Related Expenses.**			**12,689,000**	**15,807,000**	**16,822,000**
A011	PAY	**16**	**16**	8,222,000	8,003,000	8,222,000
A011-1	Pay of Officer	**10**	**10**	6,908,000	6,869,000	6,908,000
A011-2	Pay of Other Staff	**6**	**6**	1,314,000	1,134,000	1,314,000
A012	ALLOWANCES			4,467,000	7,804,000	8,600,000
A012-1	Regular Allowances			4,467,000	7,804,000	8,600,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,165,000**	**486,000**	**1,168,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			820,000	141,000	820,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			213,000	213,000	216,000
A13	**Repairs and Maintenance**			**256,000**	**256,000**	**256,000**
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI				**14,110,000**	**16,549,000**	**18,246,000**
KQ1847	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI**					
A01	**Employees Related Expenses.**			**16,591,000**	**22,374,000**	**23,988,000**
A011	PAY	**19**	**19**	8,945,000	11,290,000	11,984,000
A011-1	Pay of Officer	**10**	**10**	6,984,000	9,549,000	10,023,000
A011-2	Pay of Other Staff	**9**	**9**	1,961,000	1,741,000	1,961,000
A012	ALLOWANCES			7,646,000	11,084,000	12,004,000
A012-1	Regular Allowances			7,646,000	11,084,000	12,004,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,213,000**	**534,000**	**1,216,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			820,000	141,000	820,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			258,000	258,000	261,000
A13	**Repairs and Maintenance**			**268,000**	**268,000**	**268,000**
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				**18,072,000**	**23,176,000**	**25,472,000**
KQ1848	**GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI**					
A01	**Employees Related Expenses.**			**16,502,000**	**19,268,000**	**20,657,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	8,513,000	9,778,000	10,300,000
A011-1	Pay of Officer	**10**	**10**	7,019,000	8,244,000	8,689,000
A011-2	Pay of Other Staff	**7**	**7**	1,494,000	1,534,000	1,611,000
A012	ALLOWANCES			7,989,000	9,490,000	10,357,000
A012-1	Regular Allowances			7,936,000	9,437,000	10,299,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	**Operating Expenses**			**1,896,000**	**534,000**	**1,899,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			1,503,000	141,000	1,503,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			258,000	258,000	261,000
A13	**Repairs and Maintenance**			**258,000**	**258,000**	**258,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI				**18,656,000**	**20,060,000**	**22,814,000**
KQ1849	**GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**5,405,000**	**2,730,000**	**4,280,000**
A011	PAY	**7**	**7**	2,432,000	1,321,000	2,642,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	198,000	1,463,000
A011-2	Pay of Other Staff	**4**	**4**	969,000	1,123,000	1,179,000
A012	ALLOWANCES			2,973,000	1,409,000	1,638,000
A012-1	Regular Allowances			2,973,000	1,409,000	1,638,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**823,000**	**314,000**	**825,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			543,000	34,000	543,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			181,000	181,000	183,000
A13	**Repairs and Maintenance**			**258,000**	**258,000**	**258,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI				**6,486,000**	**3,302,000**	**5,363,000**
KQ1850	**GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH**					
A01	**Employees Related Expenses.**			**4,413,000**	**2,739,000**	**4,371,000**
A011	PAY	**6**	**6**	2,104,000	1,320,000	2,752,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	92,000	1,463,000
A011-2	Pay of Other Staff	**3**	**3**	641,000	1,228,000	1,289,000
A012	ALLOWANCES			2,309,000	1,419,000	1,619,000
A012-1	Regular Allowances			2,309,000	1,419,000	1,619,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,042,000**	**363,000**	**1,044,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			765,000	86,000	765,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**258,000**	**258,000**	**258,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH				**5,713,000**	**3,360,000**	**5,673,000**
KQ1851	**GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C**					
A01	**Employees Related Expenses.**			**3,025,000**	**5,964,000**	**6,361,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,996,000	3,089,000	3,281,000
A011-1	Pay of Officer	**3**	**3**	1,490,000	1,383,000	1,490,000
A011-2	Pay of Other Staff	**2**	**2**	506,000	1,706,000	1,791,000
A012	ALLOWANCES			1,029,000	2,875,000	3,080,000
A012-1	Regular Allowances			1,029,000	2,875,000	3,080,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,013,000**	**334,000**	**1,015,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			753,000	74,000	753,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE-ORANGI TOWN 7C				**4,286,000**	**6,546,000**	**7,624,000**
KQ1852	**GOVERNMENT MONOTECHNIC INSTITUTE- MALIR**					
A01	**Employees Related Expenses.**			**4,862,000**	**7,347,000**	**8,132,000**
A011	PAY	**8**	**8**	2,556,000	3,701,000	4,217,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	2,975,000	3,124,000
A011-2	Pay of Other Staff	**5**	**5**	1,093,000	726,000	1,093,000
A012	ALLOWANCES			2,306,000	3,646,000	3,915,000
A012-1	Regular Allowances			2,306,000	3,646,000	3,915,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,015,000**	**336,000**	**1,017,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			753,000	74,000	753,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MALIR				**6,125,000**	**7,931,000**	**9,397,000**
KQ1853	**GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA**					
A01	**Employees Related Expenses.**			**4,581,000**	**9,100,000**	**9,583,000**
A011	PAY	**8**	**8**	2,259,000	4,545,000	4,773,000
A011-1	Pay of Officer	**2**	**2**	956,000	2,515,000	2,641,000
A011-2	Pay of Other Staff	**6**	**6**	1,303,000	2,030,000	2,132,000
A012	ALLOWANCES			2,322,000	4,555,000	4,810,000
A012-1	Regular Allowances			2,322,000	4,555,000	4,810,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**861,000**	**301,000**	**863,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			609,000	49,000	609,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA				**5,690,000**	**9,649,000**	**10,694,000**
KQ1854	**GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR**					
A01	**Employees Related Expenses.**			**6,167,000**	**8,176,000**	**8,712,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,785,000	4,062,000	4,303,000
A011-1	Pay of Officer	**4**	**4**	2,026,000	3,053,000	3,244,000
A011-2	Pay of Other Staff	**3**	**3**	759,000	1,009,000	1,059,000
A012	ALLOWANCES			3,382,000	4,114,000	4,409,000
A012-1	Regular Allowances			3,354,000	4,086,000	4,378,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**829,000**	**320,000**	**831,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			569,000	60,000	569,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR				**7,215,000**	**8,715,000**	**9,762,000**
KQ1855	**GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN**					
A01	**Employees Related Expenses.**			**3,720,000**	**2,284,000**	**3,171,000**
A011	PAY	**6**	**6**	1,858,000	1,152,000	1,858,000
A011-1	Pay of Officer	**2**	**2**	1,110,000	428,000	1,110,000
A011-2	Pay of Other Staff	**4**	**4**	748,000	724,000	748,000
A012	ALLOWANCES			1,862,000	1,132,000	1,313,000
A012-1	Regular Allowances			1,843,000	1,132,000	1,294,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	**Operating Expenses**			**843,000**	**334,000**	**845,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			583,000	74,000	583,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN				**4,811,000**	**2,866,000**	**4,264,000**
KQ1856	**GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI**					
A01	**Employees Related Expenses.**			**5,961,000**	**3,656,000**	**5,838,000**
A011	PAY	**10**	**10**	3,472,000	1,640,000	3,472,000
A011-1	Pay of Officer	**6**	**6**	2,600,000	957,000	2,600,000
A011-2	Pay of Other Staff	**4**	**4**	872,000	683,000	872,000
A012	ALLOWANCES			2,489,000	2,016,000	2,366,000
A012-1	Regular Allowances			2,226,000	1,753,000	2,077,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**1,322,000**	**369,000**	**1,324,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			1,059,000	106,000	1,059,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				**7,531,000**	**4,273,000**	**7,410,000**
KQ1857	**GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE**					
A01	**Employees Related Expenses.**			**4,213,000**	**4,126,000**	**5,214,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,533,000	2,220,000	3,042,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	1,878,000	1,972,000
A011-2	Pay of Other Staff	**5**	**5**	1,070,000	342,000	1,070,000
A012	ALLOWANCES			1,680,000	1,906,000	2,172,000
A012-1	Regular Allowances			1,661,000	1,906,000	2,153,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	**Operating Expenses**			**774,000**	**331,000**	**776,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			517,000	74,000	517,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE				**5,235,000**	**4,705,000**	**6,238,000**
KQ1858	**GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA**					
A01	**Employees Related Expenses.**			**4,826,000**	**5,151,000**	**5,318,000**
A011	PAY	**6**	**6**	2,516,000	2,372,000	2,793,000
A011-1	Pay of Officer	**4**	**4**	2,053,000	1,667,000	2,053,000
A011-2	Pay of Other Staff	**2**	**2**	463,000	705,000	740,000
A012	ALLOWANCES			2,310,000	2,779,000	2,525,000
A012-1	Regular Allowances			2,310,000	2,279,000	2,525,000
A012-2	Other Allowances (excluding				500,000	
A03	**Operating Expenses**			**810,000**	**301,000**	**812,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			547,000	38,000	547,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA				**5,884,000**	**5,700,000**	**6,378,000**
KQ1859	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI**					
A01	**Employees Related Expenses.**			**33,573,000**	**39,856,000**	**45,937,000**
A011	PAY	**50**	**50**	23,994,000	19,947,000	24,068,000
A011-1	Pay of Officer	**25**	**25**	14,457,000	13,044,000	14,457,000
A011-2	Pay of Other Staff	**25**	**25**	9,537,000	6,903,000	9,611,000
A012	ALLOWANCES			9,579,000	19,909,000	21,869,000
A012-1	Regular Allowances			9,052,000	19,382,000	21,289,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**11,571,000**	**363,000**	**11,572,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			11,316,000	108,000	11,316,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			101,000	101,000	101,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI				**45,169,000**	**40,244,000**	**57,534,000**
KQ1860	**GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI**					
A01	**Employees Related Expenses.**			**156,309,000**	**154,503,000**	**199,318,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**168**	**168**	109,979,000	76,770,000	110,259,000
A011-1	Pay of Officer	**83**	**83**	76,884,000	62,816,000	77,164,000
A011-2	Pay of Other Staff	**85**	**85**	33,095,000	13,954,000	33,095,000
A012	ALLOWANCES			46,330,000	77,733,000	89,059,000
A012-1	Regular Allowances			43,701,000	75,104,000	86,167,000
A012-2	Other Allowances (excluding			2,629,000	2,629,000	2,892,000
A03	**Operating Expenses**			**925,000**	**925,000**	**945,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			108,000	108,000	108,000
A034	OCCUPANCY COSTS			350,000	350,000	368,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			208,000	208,000	210,000
A13	**Repairs and Maintenance**			**214,000**	**214,000**	**214,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI				**157,448,000**	**155,642,000**	**200,477,000**
KX0554	**GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH**					
A01	**Employees Related Expenses.**			**7,294,000**	**8,963,000**	**9,515,000**
A011	PAY	**9**	**9**	2,995,000	4,511,000	4,739,000
A011-1	Pay of Officer	**4**	**4**	1,974,000	2,811,000	2,954,000
A011-2	Pay of Other Staff	**5**	**5**	1,021,000	1,700,000	1,785,000
A012	ALLOWANCES			4,299,000	4,452,000	4,776,000
A012-1	Regular Allowances			4,299,000	4,452,000	4,776,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,041,000**	**363,000**	**1,050,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			678,000		678,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			229,000	229,000	238,000
A13	**Repairs and Maintenance**			**185,000**	**185,000**	**185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH				**8,520,000**	**9,511,000**	**10,750,000**
KX0555	**GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G**					
A01	**Employees Related Expenses.**			**6,809,000**	**4,087,000**	**5,065,000**
A011	PAY	**9**	**9**	2,724,000	2,015,000	2,724,000
A011-1	Pay of Officer	**3**	**3**	1,470,000	1,460,000	1,470,000
A011-2	Pay of Other Staff	**6**	**6**	1,254,000	555,000	1,254,000
A012	ALLOWANCES			4,085,000	2,072,000	2,341,000
A012-1	Regular Allowances			4,085,000	2,072,000	2,341,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**945,000**	**385,000**	**953,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			598,000	38,000	598,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			230,000	230,000	238,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G				**7,942,000**	**4,660,000**	**6,206,000**
KX0556	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH**					
A01	**Employees Related Expenses.**			**5,950,000**	**7,953,000**	**8,582,000**
A011	PAY	**9**	**9**	3,469,000	4,095,000	4,382,000
A011-1	Pay of Officer	**3**	**3**	2,309,000	3,042,000	3,222,000
A011-2	Pay of Other Staff	**6**	**6**	1,160,000	1,053,000	1,160,000
A012	ALLOWANCES			2,481,000	3,858,000	4,200,000
A012-1	Regular Allowances			2,481,000	3,858,000	4,200,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**543,000**	**171,000**	**545,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			372,000		372,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			89,000	89,000	91,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH				**6,681,000**	**8,312,000**	**9,315,000**
KX0557	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH**					
A01	**Employees Related Expenses.**			**7,253,000**	**13,494,000**	**14,253,000**
A011	PAY	**9**	**9**	3,701,000	6,860,000	7,203,000
A011-1	Pay of Officer	**4**	**4**	2,771,000	5,031,000	5,283,000
A011-2	Pay of Other Staff	**5**	**5**	930,000	1,829,000	1,920,000
A012	ALLOWANCES			3,552,000	6,634,000	7,050,000
A012-1	Regular Allowances			3,552,000	6,634,000	7,050,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**752,000**	**441,000**	**757,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			311,000		311,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	138,000
A039	GENERAL			269,000	269,000	274,000
A13	**Repairs and Maintenance**			**293,000**	**293,000**	**293,000**
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH				**8,298,000**	**14,228,000**	**15,303,000**
KX0564	**GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**22,791,000**	**32,600,000**	**34,504,000**
A011	PAY	**20**	**20**	9,192,000	16,736,000	17,572,000
A011-1	Pay of Officer	**10**	**10**	7,005,000	13,672,000	14,355,000
A011-2	Pay of Other Staff	**10**	**10**	2,187,000	3,064,000	3,217,000
A012	ALLOWANCES			13,599,000	15,864,000	16,932,000
A012-1	Regular Allowances			13,536,000	15,864,000	16,869,000
A012-2	Other Allowances (excluding			63,000		63,000
A03	**Operating Expenses**			**1,161,000**	**548,000**	**1,164,000**
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			767,000	154,000	767,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			260,000	260,000	263,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE-KHUHRA-KHAIRPUR				**24,215,000**	**33,411,000**	**35,931,000**
LN0421	**GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA**					
A01	**Employees Related Expenses.**			**7,784,000**	**7,729,000**	**8,259,000**
A011	PAY	**10**	**10**	2,961,000	3,721,000	3,911,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	1,366,000	1,434,000
A011-2	Pay of Other Staff	**8**	**8**	1,814,000	2,355,000	2,477,000
A012	ALLOWANCES			4,823,000	4,008,000	4,348,000
A012-1	Regular Allowances			4,531,000	3,716,000	4,027,000
A012-2	Other Allowances (excluding			292,000	292,000	321,000
A03	**Operating Expenses**			**986,000**	**373,000**	**989,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			715,000	102,000	715,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**113,000**	**113,000**	**113,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT VOCATIONAL INSTITUTE (BOYS) VILLAGE AKIL- LARKANA				**8,883,000**	**8,215,000**	**9,361,000**
LN0425	**GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA**					
A01	**Employees Related Expenses.**			**40,160,000**	**34,872,000**	**41,672,000**
A011	PAY	**46**	**46**	21,508,000	17,192,000	21,508,000
A011-1	Pay of Officer	**18**	**18**	15,854,000	13,688,000	15,854,000
A011-2	Pay of Other Staff	**28**	**28**	5,654,000	3,504,000	5,654,000
A012	ALLOWANCES			18,652,000	17,680,000	20,164,000
A012-1	Regular Allowances			18,389,000	17,417,000	19,875,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**3,908,000**	**2,932,000**	**3,925,000**
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			1,461,000	1,461,000	1,461,000
A039	GENERAL			1,321,000	1,321,000	1,338,000
A13	**Repairs and Maintenance**			**995,000**	**995,000**	**995,000**
A130	TRANSPORT			307,000	307,000	307,000
A131	MACHINERY AND EQUIPMENT			559,000	559,000	559,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				**45,063,000**	**38,799,000**	**46,592,000**
LN0426	**GOVERNMENT MONO TECHNIC INSTITUTE RATO D**					
A01	**Employees Related Expenses.**			**10,288,000**	**11,205,000**	**11,976,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,585,000	5,458,000	5,832,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	4,015,000	4,216,000
A011-2	Pay of Other Staff	**8**	**8**	1,616,000	1,443,000	1,616,000
A012	ALLOWANCES			6,703,000	5,747,000	6,144,000
A012-1	Regular Allowances			6,440,000	5,484,000	5,855,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**514,000**	**2,430,000**	**517,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			264,000	30,000	264,000
A038	TRAVEL & TRANSPORTATION			32,000	582,000	32,000
A039	GENERAL			170,000	1,770,000	173,000
A13	**Repairs and Maintenance**			**395,000**	**1,245,000**	**395,000**
A131	MACHINERY AND EQUIPMENT			235,000	435,000	235,000
A132	FURNITURE AND FIXTURE			160,000	360,000	160,000
A137	COMPUTER EQUIPMENT				450,000	
Total-GOVERNMENT MONO TECHNIC INSTITUTE RATO D				**11,197,000**	**14,880,000**	**12,888,000**
LN0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA**					
A01	**Employees Related Expenses.**			**12,657,000**	**14,055,000**	**15,172,000**
A011	PAY	**14**	**14**	5,289,000	6,985,000	7,552,000
A011-1	Pay of Officer	**5**	**5**	3,510,000	5,439,000	5,759,000
A011-2	Pay of Other Staff	**9**	**9**	1,779,000	1,546,000	1,793,000
A012	ALLOWANCES			7,368,000	7,070,000	7,620,000
A012-1	Regular Allowances			7,104,000	6,807,000	7,331,000
A012-2	Other Allowances (excluding			264,000	263,000	289,000
A03	**Operating Expenses**			**687,000**	**349,000**	**690,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			357,000	19,000	357,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			177,000	177,000	180,000
A13	**Repairs and Maintenance**			**639,000**	**639,000**	**639,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			343,000	343,000	343,000
A132	FURNITURE AND FIXTURE			296,000	296,000	296,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA				**13,983,000**	**15,043,000**	**16,501,000**
LN0428	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.**					
A01	**Employees Related Expenses.**			**963,000**	**848,000**	**1,123,000**
A011	PAY	**3**	**3**	601,000	384,000	604,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	601,000	384,000	604,000
A012	ALLOWANCES			362,000	464,000	519,000
A012-1	Regular Allowances			362,000	464,000	519,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**788,000**	**312,000**	**792,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			476,000		476,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			215,000	215,000	219,000
A13	**Repairs and Maintenance**			**308,000**	**308,000**	**308,000**
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				**2,059,000**	**1,468,000**	**2,223,000**
LN0429	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO**					
A01	**Employees Related Expenses.**			**2,117,000**	**1,403,000**	**1,905,000**
A011	PAY	**6**	**6**	1,043,000	645,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,043,000	645,000	1,043,000
A012	ALLOWANCES			1,074,000	758,000	862,000
A012-1	Regular Allowances			1,074,000	758,000	862,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**345,000**	**1,873,000**	**347,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			12,000	162,000	12,000
A039	GENERAL			127,000	1,677,000	129,000
A13	**Repairs and Maintenance**			**218,000**	**618,000**	**218,000**
A131	MACHINERY AND EQUIPMENT			117,000	367,000	117,000
A132	FURNITURE AND FIXTURE			101,000	251,000	101,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO				**2,680,000**	**3,894,000**	**2,470,000**
LN0430	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.**					
A01	**Employees Related Expenses.**			**706,000**	**976,000**	**1,073,000**
A011	PAY	**3**	**3**	521,000	475,000	521,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	521,000	475,000	521,000
A012	ALLOWANCES			185,000	501,000	552,000
A012-1	Regular Allowances			185,000	501,000	552,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**511,000**	**2,262,000**	**517,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			263,000	9,000	263,000
A038	TRAVEL & TRANSPORTATION			17,000	422,000	17,000
A039	GENERAL			197,000	1,797,000	203,000
A13	**Repairs and Maintenance**			**276,000**	**1,176,000**	**276,000**
A131	MACHINERY AND EQUIPMENT			150,000	350,000	150,000
A132	FURNITURE AND FIXTURE			126,000	326,000	126,000
A137	COMPUTER EQUIPMENT				500,000	
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.				**1,493,000**	**4,414,000**	**1,866,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0432	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI**					
A01	**Employees Related Expenses.**			**1,194,000**	**1,284,000**	**1,516,000**
A011	PAY	**4**	**4**	750,000	590,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	750,000	590,000	750,000
A012	ALLOWANCES			444,000	694,000	766,000
A012-1	Regular Allowances			444,000	694,000	766,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**309,000**	**2,308,000**	**312,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			101,000		101,000
A038	TRAVEL & TRANSPORTATION			15,000	565,000	15,000
A039	GENERAL			159,000	1,709,000	162,000
A13	**Repairs and Maintenance**			**152,000**	**1,052,000**	**152,000**
A131	MACHINERY AND EQUIPMENT			82,000	432,000	82,000
A132	FURNITURE AND FIXTURE			70,000	320,000	70,000
A137	COMPUTER EQUIPMENT				300,000	
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI				**1,655,000**	**4,644,000**	**1,980,000**
MP0421	**GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**26,005,000**	**30,643,000**	**33,661,000**
A011	PAY	**32**	**32**	11,209,000	14,703,000	15,497,000
A011-1	Pay of Officer	**11**	**11**	7,015,000	8,344,000	8,820,000
A011-2	Pay of Other Staff	**21**	**21**	4,194,000	6,359,000	6,677,000
A012	ALLOWANCES			14,796,000	15,940,000	18,164,000
A012-1	Regular Allowances			13,744,000	14,888,000	17,007,000
A012-2	Other Allowances (excluding			1,052,000	1,052,000	1,157,000
A03	**Operating Expenses**			**1,224,000**	**886,000**	**1,232,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			361,000	23,000	361,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			591,000	591,000	599,000
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A137	COMPUTER EQUIPMENT			55,000	55,000	55,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS				**27,462,000**	**31,762,000**	**35,126,000**
MP0422	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,725,000**	**17,220,000**	**18,205,000**
A011	PAY	**14**	**14**	4,580,000	8,395,000	8,815,000
A011-1	Pay of Officer	**4**	**4**	2,771,000	5,046,000	5,298,000
A011-2	Pay of Other Staff	**10**	**10**	1,809,000	3,349,000	3,517,000
A012	ALLOWANCES			5,145,000	8,825,000	9,390,000
A012-1	Regular Allowances			4,515,000	8,195,000	8,697,000
A012-2	Other Allowances (excluding			630,000	630,000	693,000
A03	**Operating Expenses**			**179,000**	**61,000**	**179,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			34,000	34,000	34,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS				**9,929,000**	**17,306,000**	**18,409,000**
MP0423	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI**					
A01	**Employees Related Expenses.**			**7,142,000**	**10,165,000**	**10,860,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,781,000	4,883,000	5,129,000
A011-1	Pay of Officer	**4**	**4**	2,771,000	3,563,000	3,741,000
A011-2	Pay of Other Staff	**5**	**5**	1,010,000	1,320,000	1,388,000
A012	ALLOWANCES			3,361,000	5,282,000	5,731,000
A012-1	Regular Allowances			2,731,000	4,652,000	5,038,000
A012-2	Other Allowances (excluding			630,000	630,000	693,000
A03	**Operating Expenses**			**42,000**	**42,000**	**42,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			33,000	33,000	33,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI				**7,209,000**	**10,232,000**	**10,927,000**
MP0424	**GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**6,308,000**	**4,626,000**	**7,146,000**
A011	PAY	**18**	**18**	4,337,000	2,217,000	4,337,000
A011-1	Pay of Officer	**5**	**5**	1,768,000	312,000	1,768,000
A011-2	Pay of Other Staff	**13**	**13**	2,569,000	1,905,000	2,569,000
A012	ALLOWANCES			1,971,000	2,409,000	2,809,000
A012-1	Regular Allowances			1,943,000	2,381,000	2,778,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**200,000**	**111,000**	**201,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			123,000	34,000	123,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			46,000	46,000	47,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				**6,533,000**	**4,762,000**	**7,372,000**
MX0332	**GOVERNMENT. POLY TECHNIC INSTITUTE MITHI**					
A01	**Employees Related Expenses.**			**18,584,000**	**18,359,000**	**20,298,000**
A011	PAY	**27**	**27**	9,820,000	9,077,000	10,063,000
A011-1	Pay of Officer	**10**	**10**	6,536,000	5,724,000	6,536,000
A011-2	Pay of Other Staff	**17**	**17**	3,284,000	3,353,000	3,527,000
A012	ALLOWANCES			8,764,000	9,282,000	10,235,000
A012-1	Regular Allowances			8,763,000	9,282,000	10,235,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**730,000**	**424,000**	**733,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			400,000	94,000	400,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			211,000	211,000	214,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MITHI				**19,491,000**	**18,960,000**	**21,208,000**
MX0333	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI**					
A01	**Employees Related Expenses.**			**10,580,000**	**10,495,000**	**11,490,000**
A011	PAY	**14**	**14**	4,818,000	5,257,000	5,776,000
A011-1	Pay of Officer	**4**	**4**	2,946,000	3,587,000	3,883,000
A011-2	Pay of Other Staff	**10**	**10**	1,872,000	1,670,000	1,893,000
A012	ALLOWANCES			5,762,000	5,238,000	5,714,000
A012-1	Regular Allowances			5,762,000	5,238,000	5,714,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**365,000**	**264,000**	**368,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			104,000	3,000	104,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			153,000	153,000	156,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI				**11,122,000**	**10,936,000**	**12,035,000**
MY0202	**GOVERNMENT. POLY TECHNIC INSTITUTE MATIA**					
A01	**Employees Related Expenses.**			**17,737,000**	**26,591,000**	**28,334,000**
A011	PAY	**28**	**28**	10,209,000	13,330,000	13,997,000
A011-1	Pay of Officer	**11**	**11**	6,751,000	7,497,000	7,873,000
A011-2	Pay of Other Staff	**17**	**17**	3,458,000	5,833,000	6,124,000
A012	ALLOWANCES			7,528,000	13,261,000	14,337,000
A012-1	Regular Allowances			7,500,000	13,233,000	14,306,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**700,000**	**155,000**	**703,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			545,000		545,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			103,000	103,000	106,000
A13	**Repairs and Maintenance**			**104,000**	**104,000**	**104,000**
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				**18,541,000**	**26,850,000**	**29,141,000**
MY0203	**GOVERNMENT MONO TECHNIC INSTITUTE HALA**					
A01	**Employees Related Expenses.**			**6,393,000**	**8,403,000**	**8,907,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	2,790,000	4,117,000	4,322,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	1,668,000	1,751,000
A011-2	Pay of Other Staff	**7**	**7**	1,327,000	2,449,000	2,571,000
A012	ALLOWANCES			3,603,000	4,286,000	4,585,000
A012-1	Regular Allowances			3,603,000	4,286,000	4,585,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**790,000**	**194,000**	**793,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			605,000	9,000	605,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			121,000	121,000	124,000
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE HALA				**7,237,000**	**8,651,000**	**9,754,000**
MY0204	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA**					
A01	**Employees Related Expenses.**			**10,711,000**	**13,171,000**	**14,084,000**
A011	PAY	**10**	**10**	4,596,000	6,842,000	7,296,000
A011-1	Pay of Officer	**5**	**5**	3,583,000	5,546,000	5,931,000
A011-2	Pay of Other Staff	**5**	**5**	1,013,000	1,296,000	1,365,000
A012	ALLOWANCES			6,115,000	6,329,000	6,788,000
A012-1	Regular Allowances			6,115,000	6,329,000	6,788,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**689,000**	**144,000**	**692,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			545,000		545,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			89,000	89,000	92,000
A13	**Repairs and Maintenance**			**242,000**	**242,000**	**242,000**
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			90,000	90,000	90,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				**11,642,000**	**13,557,000**	**15,018,000**
NX0325	**GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**5,230,000**	**7,290,000**	**7,734,000**
A011	PAY	**6**	**6**	2,435,000	3,656,000	3,838,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	2,349,000	2,466,000
A011-2	Pay of Other Staff	**2**	**2**	466,000	1,307,000	1,372,000
A012	ALLOWANCES			2,795,000	3,634,000	3,896,000
A012-1	Regular Allowances			2,794,000	3,634,000	3,896,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**2,266,000**	**318,000**	**2,272,000**
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			123,000	123,000	129,000
A13	**Repairs and Maintenance**			**271,000**	**271,000**	**271,000**
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ				**7,767,000**	**7,879,000**	**10,277,000**
NX0326	**GOVERNMENT MONO TECHNIC INSTITUTE KANDI**					
A01	**Employees Related Expenses.**			**6,483,000**	**6,563,000**	**8,788,000**
A011	PAY	**10**	**10**	3,346,000	3,209,000	5,110,000
A011-1	Pay of Officer	**4**	**4**	2,035,000	280,000	2,035,000
A011-2	Pay of Other Staff	**6**	**6**	1,311,000	2,929,000	3,075,000
A012	ALLOWANCES			3,137,000	3,354,000	3,678,000
A012-1	Regular Allowances			3,137,000	3,354,000	3,678,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**714,000**	**153,000**	**718,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			561,000		561,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			76,000	76,000	80,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE KANDI				**7,270,000**	**6,789,000**	**9,579,000**
NX0327	**GOVERNMENT MONO TECHNIC INSTITUTE PADID**					
A01	**Employees Related Expenses.**			**6,049,000**	**6,847,000**	**7,630,000**
A011	PAY	**11**	**11**	3,351,000	3,331,000	3,762,000
A011-1	Pay of Officer	**4**	**4**	1,970,000	1,625,000	1,970,000
A011-2	Pay of Other Staff	**7**	**7**	1,381,000	1,706,000	1,792,000
A012	ALLOWANCES			2,698,000	3,516,000	3,868,000
A012-1	Regular Allowances			2,679,000	3,516,000	3,849,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	**Operating Expenses**			**851,000**	**2,698,000**	**855,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			688,000		688,000
A038	TRAVEL & TRANSPORTATION			26,000	561,000	26,000
A039	GENERAL			80,000	2,080,000	84,000
A13	**Repairs and Maintenance**			**144,000**	**594,000**	**144,000**
A131	MACHINERY AND EQUIPMENT			95,000	245,000	95,000
A132	FURNITURE AND FIXTURE			49,000	199,000	49,000
A137	COMPUTER EQUIPMENT				150,000	
Total-GOVERNMENT MONO TECHNIC INSTITUTE PADID				**7,044,000**	**10,139,000**	**8,629,000**
NX0328	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**11,395,000**	**8,904,000**	**10,109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	5,182,000	4,490,000	5,199,000
A011-1	Pay of Officer	**5**	**5**	3,513,000	2,823,000	3,513,000
A011-2	Pay of Other Staff	**9**	**9**	1,669,000	1,667,000	1,686,000
A012	ALLOWANCES			6,213,000	4,414,000	4,910,000
A012-1	Regular Allowances			6,213,000	4,414,000	4,910,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**639,000**	**1,415,000**	**642,000**
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			393,000	19,000	393,000
A038	TRAVEL & TRANSPORTATION			53,000	303,000	53,000
A039	GENERAL			100,000	1,000,000	103,000
A13	**Repairs and Maintenance**			**137,000**	**637,000**	**137,000**
A131	MACHINERY AND EQUIPMENT			95,000	345,000	95,000
A132	FURNITURE AND FIXTURE			42,000	292,000	42,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHEROFEROZ				**12,171,000**	**10,956,000**	**10,888,000**
NX0329	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO**					
A01	**Employees Related Expenses.**			**11,081,000**	**9,814,000**	**11,048,000**
A011	PAY	**11**	**11**	4,680,000	5,018,000	5,827,000
A011-1	Pay of Officer	**4**	**4**	3,242,000	3,809,000	4,389,000
A011-2	Pay of Other Staff	**7**	**7**	1,438,000	1,209,000	1,438,000
A012	ALLOWANCES			6,401,000	4,796,000	5,221,000
A012-1	Regular Allowances			6,401,000	4,796,000	5,221,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**635,000**	**463,000**	**642,000**
A032	COMMUNICATIONS			180,000	180,000	180,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			166,000	166,000	173,000
A13	**Repairs and Maintenance**			**268,000**	**268,000**	**268,000**
A131	MACHINERY AND EQUIPMENT			186,000	186,000	186,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				**11,984,000**	**10,545,000**	**11,958,000**
NX0332	**GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHEROFEROZE**					
A01	**Employees Related Expenses.**			**4,805,000**	**5,524,000**	**6,362,000**
A011	PAY	**6**	**6**	2,126,000	2,773,000	3,396,000
A011-1	Pay of Officer	**3**	**3**	1,501,000	971,000	1,501,000
A011-2	Pay of Other Staff	**3**	**3**	625,000	1,802,000	1,895,000
A012	ALLOWANCES			2,679,000	2,751,000	2,966,000
A012-1	Regular Allowances			2,679,000	2,751,000	2,966,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**825,000**	**316,000**	**827,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			559,000	50,000	559,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			205,000	205,000	207,000
A13	**Repairs and Maintenance**			**272,000**	**272,000**	**272,000**
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE-MEHRA NOSHEROFEROZE				**5,902,000**	**6,112,000**	**7,461,000**
SB0385	**GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**60,045,000**	**81,086,000**	**88,015,000**
A011	PAY	**72**	**72**	39,475,000	40,705,000	44,296,000
A011-1	Pay of Officer	**34**	**34**	32,038,000	29,185,000	32,038,000
A011-2	Pay of Other Staff	**38**	**38**	7,437,000	11,520,000	12,258,000
A012	ALLOWANCES			20,570,000	40,381,000	43,719,000
A012-1	Regular Allowances			20,570,000	40,381,000	43,719,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**4,709,000**	**2,857,000**	**4,714,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			4,417,000		4,417,000
A038	TRAVEL & TRANSPORTATION			129,000	894,000	129,000
A039	GENERAL			123,000	1,923,000	128,000
A13	**Repairs and Maintenance**			**150,000**	**550,000**	**150,000**
A130	TRANSPORT			62,000	162,000	62,000
A131	MACHINERY AND EQUIPMENT			46,000	146,000	46,000
A132	FURNITURE AND FIXTURE			42,000	142,000	42,000
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD				**64,904,000**	**84,493,000**	**92,879,000**
SB0386	**GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**32,338,000**	**18,039,000**	**33,727,000**
A011	PAY	**30**	**30**	23,596,000	8,952,000	23,596,000
A011-1	Pay of Officer	**12**	**12**	13,760,000	4,401,000	13,760,000
A011-2	Pay of Other Staff	**18**	**18**	9,836,000	4,551,000	9,836,000
A012	ALLOWANCES			8,742,000	9,087,000	10,131,000
A012-1	Regular Allowances			8,742,000	9,087,000	10,131,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**112,000**	**2,864,000**	**114,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES				650,000	
A038	TRAVEL & TRANSPORTATION			10,000	312,000	10,000
A039	GENERAL			95,000	1,895,000	97,000
A13	**Repairs and Maintenance**			**26,000**	**326,000**	**26,000**
A131	MACHINERY AND EQUIPMENT			26,000	126,000	26,000
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD				**32,476,000**	**21,229,000**	**33,867,000**
SB0387	**GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH**					
A01	**Employees Related Expenses.**			**7,271,000**	**11,380,000**	**12,206,000**
A011	PAY	**13**	**13**	3,268,000	5,562,000	6,028,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	1,214,000	1,463,000
A011-2	Pay of Other Staff	**10**	**10**	1,805,000	4,348,000	4,565,000
A012	ALLOWANCES			4,003,000	5,818,000	6,178,000
A012-1	Regular Allowances			4,003,000	5,818,000	6,178,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**545,000**	**207,000**	**546,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			376,000	38,000	376,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			98,000	98,000	99,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH				**7,838,000**	**11,609,000**	**12,774,000**
SB0388	**GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND**					
A01	**Employees Related Expenses.**			**7,465,000**	**8,561,000**	**10,773,000**
A011	PAY	**14**	**14**	3,843,000	4,112,000	5,935,000
A011-1	Pay of Officer	**4**	**4**	2,015,000	379,000	2,015,000
A011-2	Pay of Other Staff	**10**	**10**	1,828,000	3,733,000	3,920,000
A012	ALLOWANCES			3,622,000	4,449,000	4,838,000
A012-1	Regular Allowances			3,622,000	4,449,000	4,838,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**415,000**	**2,075,000**	**416,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			338,000	600,000	338,000
A038	TRAVEL & TRANSPORTATION			24,000	422,000	24,000
A039	GENERAL			43,000	1,043,000	44,000
A13	**Repairs and Maintenance**			**35,000**	**735,000**	**35,000**
A130	TRANSPORT			20,000	270,000	20,000
A131	MACHINERY AND EQUIPMENT			9,000	209,000	9,000
A132	FURNITURE AND FIXTURE			6,000	156,000	6,000
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND				**7,915,000**	**11,371,000**	**11,224,000**
SB0389	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH**					
A01	**Employees Related Expenses.**			**8,838,000**	**13,461,000**	**14,323,000**
A011	PAY	**13**	**13**	5,096,000	6,886,000	7,231,000
A011-1	Pay of Officer	**6**	**6**	3,844,000	5,309,000	5,575,000
A011-2	Pay of Other Staff	**7**	**7**	1,252,000	1,577,000	1,656,000
A012	ALLOWANCES			3,742,000	6,575,000	7,092,000
A012-1	Regular Allowances			3,742,000	6,575,000	7,092,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**443,000**	**2,702,000**	**453,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			306,000		306,000
A038	TRAVEL & TRANSPORTATION			12,000	327,000	12,000
A039	GENERAL			115,000	2,365,000	125,000
A13	**Repairs and Maintenance**			**5,000**	**505,000**	**5,000**
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE			5,000	155,000	5,000
A137	COMPUTER EQUIPMENT				100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH				**9,286,000**	**16,668,000**	**14,781,000**
SB0390	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED**					
A01	**Employees Related Expenses.**			**9,793,000**	**12,055,000**	**12,936,000**
A011	PAY	**14**	**14**	5,030,000	5,974,000	6,354,000
A011-1	Pay of Officer	**5**	**5**	3,391,000	3,545,000	3,798,000
A011-2	Pay of Other Staff	**9**	**9**	1,639,000	2,429,000	2,556,000
A012	ALLOWANCES			4,763,000	6,081,000	6,582,000
A012-1	Regular Allowances			4,763,000	6,081,000	6,582,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**213,000**	**41,000**	**214,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			23,000	23,000	24,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED				**10,012,000**	**12,102,000**	**13,156,000**
SB0391	**GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH**					
A01	**Employees Related Expenses.**			**13,551,000**	**14,124,000**	**15,911,000**
A011	PAY	**31**	**31**	6,699,000	6,943,000	8,060,000
A011-1	Pay of Officer	**2**	**2**	1,108,000	354,000	1,108,000
A011-2	Pay of Other Staff	**29**	**29**	5,591,000	6,589,000	6,952,000
A012	ALLOWANCES			6,852,000	7,181,000	7,851,000
A012-1	Regular Allowances			6,852,000	7,181,000	7,851,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**535,000**	**2,847,000**	**540,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			341,000	603,000	341,000
A038	TRAVEL & TRANSPORTATION			9,000	309,000	9,000
A039	GENERAL			155,000	1,905,000	160,000
A13	**Repairs and Maintenance**			**44,000**	**344,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			24,000	124,000	24,000
A132	FURNITURE AND FIXTURE			20,000	120,000	20,000
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH				**14,130,000**	**17,315,000**	**16,495,000**
SL0033	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL**					
A01	**Employees Related Expenses.**			**4,611,000**	**8,268,000**	**8,837,000**
A011	PAY	**8**	**8**	3,546,000	4,222,000	4,434,000
A011-1	Pay of Officer	**4**	**4**	2,771,000	3,230,000	3,392,000
A011-2	Pay of Other Staff	**4**	**4**	775,000	992,000	1,042,000
A012	ALLOWANCES			1,065,000	4,046,000	4,403,000
A012-1	Regular Allowances			1,065,000	4,046,000	4,403,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**870,000**	**532,000**	**883,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			338,000		338,000
A034	OCCUPANCY COSTS			198,000	198,000	208,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			212,000	212,000	215,000
A13	**Repairs and Maintenance**			**435,000**	**435,000**	**435,000**
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL				**5,916,000**	**9,235,000**	**10,155,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0382	**GOVERNMENT. POLY TECHNIC INSTITUTE SANGH**					
A01	**Employees Related Expenses.**			**33,257,000**	**33,652,000**	**39,871,000**
A011	PAY	**32**	**32**	14,590,000	16,355,000	18,055,000
A011-1	Pay of Officer	**13**	**13**	10,652,000	9,305,000	10,652,000
A011-2	Pay of Other Staff	**19**	**19**	3,938,000	7,050,000	7,403,000
A012	ALLOWANCES			18,667,000	17,297,000	21,816,000
A012-1	Regular Allowances			18,639,000	17,269,000	21,785,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**595,000**	**170,000**	**596,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			425,000		425,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			95,000	95,000	96,000
A13	**Repairs and Maintenance**			**152,000**	**152,000**	**152,000**
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				**34,004,000**	**33,974,000**	**40,619,000**
SN0383	**GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO**					
A01	**Employees Related Expenses.**			**6,205,000**	**6,629,000**	**7,614,000**
A011	PAY	**9**	**9**	3,108,000	3,152,000	3,793,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	1,429,000	1,969,000
A011-2	Pay of Other Staff	**5**	**5**	1,139,000	1,723,000	1,824,000
A012	ALLOWANCES			3,097,000	3,477,000	3,821,000
A012-1	Regular Allowances			2,822,000	3,214,000	3,521,000
A012-2	Other Allowances (excluding			275,000	263,000	300,000
A03	**Operating Expenses**			**402,000**	**131,000**	**404,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			94,000	94,000	96,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				**6,706,000**	**6,859,000**	**8,117,000**
SN0384	**GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA**					
A01	**Employees Related Expenses.**			**7,583,000**	**9,404,000**	**10,172,000**
A011	PAY	**10**	**10**	3,578,000	4,703,000	5,105,000
A011-1	Pay of Officer	**5**	**5**	2,530,000	2,251,000	2,530,000
A011-2	Pay of Other Staff	**5**	**5**	1,048,000	2,452,000	2,575,000
A012	ALLOWANCES			4,005,000	4,701,000	5,067,000
A012-1	Regular Allowances			4,005,000	4,701,000	5,067,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**447,000**	**773,000**	**447,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			374,000		374,000
A038	TRAVEL & TRANSPORTATION			13,000	213,000	13,000
A039	GENERAL			56,000	556,000	56,000
A13	**Repairs and Maintenance**			**55,000**	**1,055,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			46,000	296,000	46,000
A132	FURNITURE AND FIXTURE			3,000	253,000	3,000
A137	COMPUTER EQUIPMENT			6,000	506,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				**8,085,000**	**11,232,000**	**10,674,000**
SN0385	**GOVERNMENT MONO TECHNIC INSITUTE TANDO A**					
A01	**Employees Related Expenses.**			**6,542,000**	**5,678,000**	**7,074,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,275,000	2,669,000	3,711,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	1,012,000	1,969,000
A011-2	Pay of Other Staff	**6**	**6**	1,306,000	1,657,000	1,742,000
A012	ALLOWANCES			3,267,000	3,009,000	3,363,000
A012-1	Regular Allowances			3,004,000	2,746,000	3,074,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**509,000**	**135,000**	**509,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			374,000		374,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			67,000	67,000	67,000
A13	**Repairs and Maintenance**			**131,000**	**131,000**	**131,000**
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-GOVERNMENT MONO TECHNIC INSITUTE TANDO A				**7,182,000**	**5,944,000**	**7,714,000**
SN0386	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR**					
A01	**Employees Related Expenses.**			**6,571,000**	**12,753,000**	**13,482,000**
A011	PAY	**10**	**10**	3,573,000	6,505,000	6,848,000
A011-1	Pay of Officer	**3**	**3**	2,281,000	4,502,000	4,739,000
A011-2	Pay of Other Staff	**7**	**7**	1,292,000	2,003,000	2,109,000
A012	ALLOWANCES			2,998,000	6,248,000	6,634,000
A012-1	Regular Allowances			2,998,000	6,248,000	6,634,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**463,000**	**125,000**	**464,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			44,000	44,000	45,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				**7,051,000**	**12,895,000**	**13,963,000**
SN0387	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM**					
A01	**Employees Related Expenses.**			**6,422,000**	**10,366,000**	**11,001,000**
A011	PAY	**9**	**9**	3,506,000	5,238,000	5,511,000
A011-1	Pay of Officer	**3**	**3**	2,361,000	3,742,000	3,929,000
A011-2	Pay of Other Staff	**6**	**6**	1,145,000	1,496,000	1,582,000
A012	ALLOWANCES			2,916,000	5,128,000	5,490,000
A012-1	Regular Allowances			2,888,000	5,100,000	5,459,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**249,000**	**77,000**	**249,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			175,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			12,000	12,000	12,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				**6,681,000**	**10,453,000**	**11,260,000**
SN0391	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO**					
A01	**Employees Related Expenses.**			**5,401,000**	**9,852,000**	**10,558,000**
A011	PAY	**9**	**9**	3,791,000	4,934,000	5,222,000
A011-1	Pay of Officer	**4**	**4**	2,775,000	4,003,000	4,206,000
A011-2	Pay of Other Staff	**5**	**5**	1,016,000	931,000	1,016,000
A012	ALLOWANCES			1,610,000	4,918,000	5,336,000
A012-1	Regular Allowances			1,266,000	4,574,000	4,958,000
A012-2	Other Allowances (excluding			344,000	344,000	378,000
A03	**Operating Expenses**			**127,000**	**42,000**	**127,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**47,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				**5,575,000**	**9,941,000**	**10,732,000**
SQ0334	**GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR**					
A01	**Employees Related Expenses.**			**6,826,000**	**8,962,000**	**9,930,000**
A011	PAY	**11**	**11**	3,174,000	4,318,000	4,896,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	3,033,000	3,185,000
A011-2	Pay of Other Staff	**8**	**8**	1,711,000	1,285,000	1,711,000
A012	ALLOWANCES			3,652,000	4,644,000	5,034,000
A012-1	Regular Allowances			3,125,000	4,117,000	4,454,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**1,461,000**	**358,000**	**1,472,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			1,103,000		1,103,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			266,000	266,000	277,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				**8,359,000**	**9,392,000**	**11,474,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0335	**GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN**					
A01	**Employees Related Expenses.**			**6,214,000**	**6,649,000**	**7,184,000**
A011	PAY	**9**	**9**	2,766,000	3,191,000	3,419,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	1,328,000	1,463,000
A011-2	Pay of Other Staff	**6**	**6**	1,303,000	1,863,000	1,956,000
A012	ALLOWANCES			3,448,000	3,458,000	3,765,000
A012-1	Regular Allowances			3,185,000	3,195,000	3,476,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**475,000**	**204,000**	**481,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			114,000	114,000	120,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN				**6,803,000**	**6,967,000**	**7,779,000**
SQ0336	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR**					
A01	**Employees Related Expenses.**			**10,901,000**	**13,269,000**	**14,418,000**
A011	PAY	**15**	**15**	5,025,000	6,280,000	6,840,000
A011-1	Pay of Officer	**4**	**4**	2,844,000	4,426,000	4,647,000
A011-2	Pay of Other Staff	**11**	**11**	2,181,000	1,854,000	2,193,000
A012	ALLOWANCES			5,876,000	6,989,000	7,578,000
A012-1	Regular Allowances			5,086,000	6,200,000	6,710,000
A012-2	Other Allowances (excluding			790,000	789,000	868,000
A03	**Operating Expenses**			**1,134,000**	**455,000**	**1,154,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			679,000		679,000
A034	OCCUPANCY COSTS			354,000	354,000	372,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			43,000	43,000	45,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR				**12,041,000**	**13,730,000**	**15,578,000**
SQ0337	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI**					
A01	**Employees Related Expenses.**			**11,574,000**	**15,450,000**	**16,558,000**
A011	PAY	**11**	**11**	4,698,000	7,640,000	8,209,000
A011-1	Pay of Officer	**5**	**5**	3,558,000	6,269,000	6,769,000
A011-2	Pay of Other Staff	**6**	**6**	1,140,000	1,371,000	1,440,000
A012	ALLOWANCES			6,876,000	7,810,000	8,349,000
A012-1	Regular Allowances			6,349,000	7,283,000	7,769,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**203,000**	**105,000**	**204,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			60,000	60,000	61,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			10,000	10,000	10,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				**11,802,000**	**15,580,000**	**16,787,000**
SQ0338	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR**					
A01	**Employees Related Expenses.**			**8,786,000**	**7,247,000**	**8,819,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	4,111,000	3,241,000	4,348,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	192,000	1,147,000
A011-2	Pay of Other Staff	**14**	**14**	2,964,000	3,049,000	3,201,000
A012	ALLOWANCES			4,675,000	4,006,000	4,471,000
A012-1	Regular Allowances			4,148,000	3,479,000	3,891,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**646,000**	**308,000**	**650,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			192,000	192,000	196,000
A13	**Repairs and Maintenance**			**38,000**	**38,000**	**38,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR				**9,470,000**	**7,593,000**	**9,507,000**
SQ0341	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR**					
A01	**Employees Related Expenses.**			**2,115,000**	**928,000**	**1,794,000**
A011	PAY	**5**	**5**	865,000	135,000	865,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	865,000	135,000	865,000
A012	ALLOWANCES			1,250,000	793,000	929,000
A012-1	Regular Allowances			620,000	163,000	236,000
A012-2	Other Allowances (excluding			630,000	630,000	693,000
A03	**Operating Expenses**			**168,000**	**79,000**	**168,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			63,000	63,000	63,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR				**2,296,000**	**1,020,000**	**1,975,000**
SY0422	**GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR**					
A01	**Employees Related Expenses.**			**35,200,000**	**36,990,000**	**41,405,000**
A011	PAY	**43**	**43**	17,917,000	18,310,000	19,403,000
A011-1	Pay of Officer	**18**	**18**	12,942,000	12,953,000	13,778,000
A011-2	Pay of Other Staff	**25**	**25**	4,975,000	5,357,000	5,625,000
A012	ALLOWANCES			17,283,000	18,680,000	22,002,000
A012-1	Regular Allowances			17,283,000	18,680,000	22,002,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**303,000**	**185,000**	**306,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			148,000	30,000	148,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000
A039	GENERAL			79,000	79,000	82,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				**35,526,000**	**37,198,000**	**41,734,000**
SY0423	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)**					
A01	**Employees Related Expenses.**			**48,222,000**	**50,182,000**	**54,581,000**
A011	PAY	**50**	**50**	26,663,000	24,992,000	26,663,000
A011-1	Pay of Officer	**18**	**18**	18,434,000	17,302,000	18,434,000
A011-2	Pay of Other Staff	**32**	**32**	8,229,000	7,690,000	8,229,000
A012	ALLOWANCES			21,559,000	25,190,000	27,918,000
A012-1	Regular Allowances			21,559,000	25,190,000	27,918,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**887,000**	**141,000**	**890,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			777,000	31,000	777,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			59,000	59,000	62,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)				**49,134,000**	**50,348,000**	**55,496,000**
SY0424	**GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)**					
A01	**Employees Related Expenses.**			**5,577,000**	**5,497,000**	**5,996,000**
A011	PAY	**7**	**7**	2,456,000	2,761,000	3,006,000
A011-1	Pay of Officer	**3**	**3**	1,653,000	1,480,000	1,653,000
A011-2	Pay of Other Staff	**4**	**4**	803,000	1,281,000	1,353,000
A012	ALLOWANCES			3,121,000	2,736,000	2,990,000
A012-1	Regular Allowances			3,121,000	2,736,000	2,990,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**869,000**	**107,000**	**869,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			774,000	12,000	774,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			30,000	30,000	30,000
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)				**6,470,000**	**5,628,000**	**6,889,000**
SY0425	**GOVERNMENT MONO TECHNIC INSTITUTE PANO A**					
A01	**Employees Related Expenses.**			**8,369,000**	**9,263,000**	**9,917,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,473,000	4,601,000	4,900,000
A011-1	Pay of Officer	**3**	**3**	1,585,000	2,791,000	3,012,000
A011-2	Pay of Other Staff	**9**	**9**	1,888,000	1,810,000	1,888,000
A012	ALLOWANCES			4,896,000	4,662,000	5,017,000
A012-1	Regular Allowances			4,896,000	4,662,000	5,017,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**965,000**	**145,000**	**968,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			834,000	14,000	834,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			82,000	82,000	85,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE PANO A				**9,369,000**	**9,443,000**	**10,920,000**
SY0426	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR**					
A01	**Employees Related Expenses.**			**13,573,000**	**10,923,000**	**12,961,000**
A011	PAY	**15**	**15**	6,340,000	5,453,000	6,868,000
A011-1	Pay of Officer	**7**	**7**	4,898,000	3,669,000	4,975,000
A011-2	Pay of Other Staff	**8**	**8**	1,442,000	1,784,000	1,893,000
A012	ALLOWANCES			7,233,000	5,470,000	6,093,000
A012-1	Regular Allowances			7,233,000	5,470,000	6,093,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,139,000**	**163,000**	**1,142,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			993,000	17,000	993,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			75,000	75,000	78,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR				**14,785,000**	**11,159,000**	**14,176,000**
SY0427	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI**					
A01	**Employees Related Expenses.**			**8,189,000**	**10,420,000**	**11,081,000**
A011	PAY	**8**	**8**	3,609,000	5,328,000	5,610,000
A011-1	Pay of Officer	**4**	**4**	2,844,000	4,350,000	4,568,000
A011-2	Pay of Other Staff	**4**	**4**	765,000	978,000	1,042,000
A012	ALLOWANCES			4,580,000	5,092,000	5,471,000
A012-1	Regular Allowances			4,579,000	5,092,000	5,471,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**864,000**	**185,000**	**867,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			715,000	36,000	715,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			75,000	75,000	78,000
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI				**9,124,000**	**10,676,000**	**12,019,000**
SY0428	**GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR**					
A01	**Employees Related Expenses.**			**11,912,000**	**12,466,000**	**13,395,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	5,689,000	5,875,000	6,171,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	1,239,000	1,301,000
A011-2	Pay of Other Staff	**23**	**23**	4,542,000	4,636,000	4,870,000
A012	ALLOWANCES			6,223,000	6,591,000	7,224,000
A012-1	Regular Allowances			5,696,000	6,064,000	6,644,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**684,000**	**141,000**	**687,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			547,000	4,000	547,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			90,000	90,000	93,000
A13	**Repairs and Maintenance**			**57,000**	**57,000**	**57,000**
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				**12,653,000**	**12,664,000**	**14,139,000**
SY0429	**GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR**					
A01	**Employees Related Expenses.**			**9,818,000**	**9,163,000**	**10,529,000**
A011	PAY	**17**	**17**	4,508,000	4,411,000	5,334,000
A011-1	Pay of Officer	**5**	**5**	1,946,000	2,620,000	2,751,000
A011-2	Pay of Other Staff	**12**	**12**	2,562,000	1,791,000	2,583,000
A012	ALLOWANCES			5,310,000	4,752,000	5,195,000
A012-1	Regular Allowances			5,310,000	4,752,000	5,195,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**423,000**	**125,000**	**426,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			301,000	3,000	301,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			75,000	75,000	78,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR				**10,251,000**	**9,298,000**	**10,965,000**
SY0430	**GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR**					
A01	**Employees Related Expenses.**			**2,714,000**	**3,686,000**	**3,932,000**
A011	PAY	**5**	**5**	948,000	1,443,000	1,531,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	948,000	1,443,000	1,531,000
A012	ALLOWANCES			1,766,000	2,243,000	2,401,000
A012-1	Regular Allowances			1,239,000	1,716,000	1,821,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**471,000**	**165,000**	**474,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			334,000	28,000	334,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			90,000	90,000	93,000
A13	**Repairs and Maintenance**			**10,000**	**10,000**	**10,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR				**3,195,000**	**3,861,000**	**4,416,000**
SY0431	**GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI**					
A01	**Employees Related Expenses.**			**1,977,000**	**2,239,000**	**2,369,000**
A011	PAY	**4**	**4**	784,000	799,000	803,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	784,000	799,000	803,000
A012	ALLOWANCES			1,193,000	1,440,000	1,566,000
A012-1	Regular Allowances			666,000	913,000	986,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**418,000**	**112,000**	**418,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			334,000	28,000	334,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			39,000	39,000	39,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI				**2,408,000**	**2,364,000**	**2,800,000**
TN0202	**GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**6,276,000**	**7,474,000**	**9,003,000**
A011	PAY	**14**	**14**	3,614,000	3,841,000	5,005,000
A011-1	Pay of Officer	**3**	**3**	1,463,000	468,000	1,463,000
A011-2	Pay of Other Staff	**11**	**11**	2,151,000	3,373,000	3,542,000
A012	ALLOWANCES			2,662,000	3,633,000	3,998,000
A012-1	Regular Allowances			2,662,000	3,633,000	3,998,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**338,000**	**237,000**	**340,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			105,000	4,000	105,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			91,000	91,000	93,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			40,000	40,000	40,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				**6,684,000**	**7,781,000**	**9,413,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0204	**GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**3,868,000**	**2,105,000**	**3,641,000**
A011	PAY	**7**	**7**	2,518,000	1,212,000	2,518,000
A011-1	Pay of Officer	**3**	**3**	1,581,000	506,000	1,581,000
A011-2	Pay of Other Staff	**4**	**4**	937,000	706,000	937,000
A012	ALLOWANCES			1,350,000	893,000	1,123,000
A012-1	Regular Allowances			1,243,000	786,000	1,005,000
A012-2	Other Allowances (excluding			107,000	107,000	118,000
A03	**Operating Expenses**			**475,000**	**221,000**	**477,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			271,000	17,000	271,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			151,000	151,000	153,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR				**4,349,000**	**2,332,000**	**4,124,000**
TQ0205	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**8,451,000**	**9,704,000**	**10,351,000**
A011	PAY	**8**	**8**	3,357,000	4,848,000	5,140,000
A011-1	Pay of Officer	**3**	**3**	2,459,000	3,296,000	3,511,000
A011-2	Pay of Other Staff	**5**	**5**	898,000	1,552,000	1,629,000
A012	ALLOWANCES			5,094,000	4,856,000	5,211,000
A012-1	Regular Allowances			5,083,000	4,856,000	5,200,000
A012-2	Other Allowances (excluding			11,000		11,000
A03	**Operating Expenses**			**391,000**	**137,000**	**392,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			257,000	3,000	257,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			61,000	61,000	62,000
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				**8,920,000**	**9,919,000**	**10,821,000**
TX0352	**GOVERNMENT. POLY TECHNIC INSTITUTE THAT**					
A01	**Employees Related Expenses.**			**22,207,000**	**12,160,000**	**22,338,000**
A011	PAY	**25**	**25**	13,941,000	5,951,000	15,184,000
A011-1	Pay of Officer	**11**	**11**	11,348,000	2,298,000	11,348,000
A011-2	Pay of Other Staff	**14**	**14**	2,593,000	3,653,000	3,836,000
A012	ALLOWANCES			8,266,000	6,209,000	7,154,000
A012-1	Regular Allowances			8,266,000	6,209,000	7,154,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,087,000**	**725,000**	**2,095,000**
A032	COMMUNICATIONS			131,000	131,000	131,000
A033	UTILITIES			1,439,000	77,000	1,439,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	144,000
A039	GENERAL			373,000	373,000	381,000
A13	**Repairs and Maintenance**			**734,000**	**734,000**	**734,000**
A131	MACHINERY AND EQUIPMENT			458,000	458,000	458,000
A132	FURNITURE AND FIXTURE			276,000	276,000	276,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE THAT				**25,028,000**	**13,619,000**	**25,167,000**
TX0353	**GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO**					
A01	**Employees Related Expenses.**			**4,337,000**	**5,255,000**	**5,958,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,400,000	2,687,000	3,144,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	2,584,000	2,713,000
A011-2	Pay of Other Staff	**2**	**2**	431,000	103,000	431,000
A012	ALLOWANCES			1,937,000	2,568,000	2,814,000
A012-1	Regular Allowances			1,937,000	2,568,000	2,814,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**193,000**	**193,000**	**195,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			113,000	113,000	115,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO				**4,663,000**	**5,581,000**	**6,286,000**
TX0354	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA**					
A01	**Employees Related Expenses.**			**8,334,000**	**9,659,000**	**10,598,000**
A011	PAY	**9**	**9**	3,862,000	4,854,000	5,428,000
A011-1	Pay of Officer	**3**	**3**	2,614,000	2,533,000	2,991,000
A011-2	Pay of Other Staff	**6**	**6**	1,248,000	2,321,000	2,437,000
A012	ALLOWANCES			4,472,000	4,805,000	5,170,000
A012-1	Regular Allowances			4,472,000	4,805,000	5,170,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,004,000**	**706,000**	**1,019,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			309,000	11,000	309,000
A034	OCCUPANCY COSTS			212,000	212,000	223,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			232,000	232,000	236,000
A13	**Repairs and Maintenance**			**437,000**	**437,000**	**437,000**
A131	MACHINERY AND EQUIPMENT			237,000	237,000	237,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA				**9,775,000**	**10,802,000**	**12,054,000**
TX0355	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO**					
A01	**Employees Related Expenses.**			**9,011,000**	**12,268,000**	**13,052,000**
A011	PAY	**12**	**12**	4,513,000	6,201,000	6,536,000
A011-1	Pay of Officer	**4**	**4**	2,969,000	4,407,000	4,628,000
A011-2	Pay of Other Staff	**8**	**8**	1,544,000	1,794,000	1,908,000
A012	ALLOWANCES			4,498,000	6,067,000	6,516,000
A012-1	Regular Allowances			4,498,000	6,067,000	6,516,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**448,000**	**246,000**	**451,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			202,000		202,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			168,000	168,000	171,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				**9,681,000**	**12,736,000**	**13,725,000**
UT0293	**GOVERNMENT. MONO TECHNIC INSTITUTE UMER**					
A01	**Employees Related Expenses.**			**8,162,000**	**6,234,000**	**8,161,000**
A011	PAY	**13**	**13**	3,775,000	2,967,000	4,524,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	540,000	1,969,000
A011-2	Pay of Other Staff	**9**	**9**	1,806,000	2,427,000	2,555,000
A012	ALLOWANCES			4,387,000	3,267,000	3,637,000
A012-1	Regular Allowances			4,386,000	3,267,000	3,637,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**2,063,000**	**366,000**	**2,064,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			1,722,000	25,000	1,722,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			239,000	239,000	240,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE UMER				**10,402,000**	**6,777,000**	**10,402,000**
UT0294	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT**					
A01	**Employees Related Expenses.**			**8,987,000**	**14,616,000**	**15,440,000**
A011	PAY	**14**	**14**	4,332,000	7,216,000	7,578,000
A011-1	Pay of Officer	**3**	**3**	2,273,000	3,812,000	4,003,000
A011-2	Pay of Other Staff	**11**	**11**	2,059,000	3,404,000	3,575,000
A012	ALLOWANCES			4,655,000	7,400,000	7,862,000
A012-1	Regular Allowances			4,627,000	7,372,000	7,831,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**616,000**	**345,000**	**617,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			292,000	21,000	292,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			280,000	280,000	281,000
A13	**Repairs and Maintenance**			**511,000**	**511,000**	**511,000**
A131	MACHINERY AND EQUIPMENT			282,000	282,000	282,000
A132	FURNITURE AND FIXTURE			229,000	229,000	229,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT				**10,114,000**	**15,472,000**	**16,568,000**
QS0256	**GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT**					
A01	**Employees Related Expenses.**			**7,251,000**	**8,900,000**	**9,666,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,626,000	4,391,000	4,765,000
A011-1	Pay of Officer	**4**	**4**	2,167,000	3,148,000	3,306,000
A011-2	Pay of Other Staff	**7**	**7**	1,459,000	1,243,000	1,459,000
A012	ALLOWANCES			3,625,000	4,509,000	4,901,000
A012-1	Regular Allowances			3,449,000	4,352,000	4,709,000
A012-2	Other Allowances (excluding			176,000	157,000	192,000
A03	**Operating Expenses**			**1,437,000**	**824,000**	**1,441,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			958,000	345,000	958,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			351,000	351,000	355,000
A13	**Repairs and Maintenance**			**457,000**	**457,000**	**457,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A137	COMPUTER EQUIPMENT			330,000	330,000	330,000
Total-GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				**9,145,000**	**10,181,000**	**11,564,000**
QS0257	**GOVT. POLYTECHNIC INSTITUTE KAMBER**					
A01	**Employees Related Expenses.**			**8,644,000**	**9,325,000**	**10,493,000**
A011	PAY	**12**	**12**	3,621,000	4,456,000	5,222,000
A011-1	Pay of Officer	**4**	**4**	2,060,000	1,444,000	2,060,000
A011-2	Pay of Other Staff	**8**	**8**	1,561,000	3,012,000	3,162,000
A012	ALLOWANCES			5,023,000	4,869,000	5,271,000
A012-1	Regular Allowances			4,760,000	4,606,000	4,982,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**441,000**	**103,000**	**443,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			349,000	11,000	349,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			51,000	51,000	53,000
A13	**Repairs and Maintenance**			**52,000**	**52,000**	**52,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVT. POLYTECHNIC INSTITUTE KAMBER				**9,137,000**	**9,480,000**	**10,988,000**
QS0258	**GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN**					
A01	**Employees Related Expenses.**			**9,103,000**	**10,053,000**	**10,910,000**
A011	PAY	**9**	**9**	3,996,000	5,088,000	5,538,000
A011-1	Pay of Officer	**4**	**4**	3,065,000	3,828,000	4,215,000
A011-2	Pay of Other Staff	**5**	**5**	931,000	1,260,000	1,323,000
A012	ALLOWANCES			5,107,000	4,965,000	5,372,000
A012-1	Regular Allowances			4,966,000	4,824,000	5,217,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**677,000**	**134,000**	**678,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			581,000	38,000	581,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			51,000	51,000	52,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN				**9,820,000**	**10,227,000**	**11,628,000**
QS0259	**GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**11,126,000**	**14,959,000**	**15,854,000**
A011	PAY	**11**	**11**	4,467,000	7,260,000	7,623,000
A011-1	Pay of Officer	**5**	**5**	3,350,000	5,321,000	5,587,000
A011-2	Pay of Other Staff	**6**	**6**	1,117,000	1,939,000	2,036,000
A012	ALLOWANCES			6,659,000	7,699,000	8,231,000
A012-1	Regular Allowances			6,132,000	7,172,000	7,651,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**265,000**	**93,000**	**266,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			174,000	2,000	174,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			52,000	52,000	53,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT				**11,425,000**	**15,086,000**	**16,154,000**
QS0263	**GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT**					
A01	**Employees Related Expenses.**			**4,773,000**	**3,539,000**	**5,651,000**
A011	PAY	**6**	**6**	2,475,000	1,735,000	3,608,000
A011-1	Pay of Officer	**4**	**4**	1,969,000	174,000	1,969,000
A011-2	Pay of Other Staff	**2**	**2**	506,000	1,561,000	1,639,000
A012	ALLOWANCES			2,298,000	1,804,000	2,043,000
A012-1	Regular Allowances			2,270,000	1,776,000	2,012,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**855,000**	**379,000**	**857,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			553,000	77,000	553,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			229,000	229,000	231,000
A13	**Repairs and Maintenance**			**294,000**	**294,000**	**294,000**
A131	MACHINERY AND EQUIPMENT			115,000	115,000	115,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			74,000	74,000	74,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT				**5,922,000**	**4,212,000**	**6,802,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				**3,470,139,000**	**3,517,360,000**	**4,027,153,000**
093103 ADMINISTRATION						
HB0596	**REGIONAL DIRECTOR STEVTA- HYDERABAD**					
A01	**Employees Related Expenses.**			**36,366,000**	**12,891,000**	**33,791,000**
A011	PAY	**23**	**23**	26,033,000	6,118,000	26,092,000
A011-1	Pay of Officer	**10**	**10**	5,804,000	4,430,000	5,863,000
A011-2	Pay of Other Staff	**13**	**13**	20,229,000	1,688,000	20,229,000
A012	ALLOWANCES			10,333,000	6,773,000	7,699,000
A012-1	Regular Allowances			9,653,000	6,112,000	6,953,000
A012-2	Other Allowances (excluding			680,000	661,000	746,000
A03	**Operating Expenses**			**6,274,000**	**3,957,000**	**6,375,000**
A032	COMMUNICATIONS			295,000	295,000	295,000
A033	UTILITIES			2,300,000	34,000	2,271,000
A034	OCCUPANCY COSTS			1,769,000	1,718,000	1,889,000
A038	TRAVEL & TRANSPORTATION			1,088,000	1,088,000	1,088,000
A039	GENERAL			822,000	822,000	832,000
A13	**Repairs and Maintenance**			**444,000**	**444,000**	**444,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A137	COMPUTER EQUIPMENT			118,000	118,000	118,000
Total-REGIONAL DIRECTOR STEVTA- HYDERABAD				**43,084,000**	**17,292,000**	**40,610,000**
KQ1796	**DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI**					
A01	**Employees Related Expenses.**			**25,662,000**	**18,455,000**	**27,099,000**
A011	PAY	**32**	**32**	16,387,000	8,903,000	16,387,000
A011-1	Pay of Officer	**12**	**12**	7,182,000	4,037,000	7,182,000
A011-2	Pay of Other Staff	**20**	**20**	9,205,000	4,866,000	9,205,000
A012	ALLOWANCES			9,275,000	9,552,000	10,712,000
A012-1	Regular Allowances			8,748,000	9,025,000	10,132,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**1,587,000**	**1,587,000**	**1,595,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,051,000
A039	GENERAL			236,000	236,000	244,000
A13	**Repairs and Maintenance**			**461,000**	**461,000**	**461,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			207,000	207,000	207,000
Total-DIRECTORATE OF TECHNICAL EDUCATION STAFF TARINING ACADEMY KARACHI				**27,710,000**	**20,503,000**	**29,155,000**
KQ1843	**REGIONAL DIRECTORATE STEVTA- KARACHI**					
A01	**Employees Related Expenses.**			**24,567,000**	**25,021,000**	**28,177,000**
A011	PAY	**25**	**25**	10,259,000	12,160,000	12,830,000
A011-1	Pay of Officer	**14**	**14**	7,409,000	9,481,000	9,955,000
A011-2	Pay of Other Staff	**11**	**11**	2,850,000	2,679,000	2,875,000
A012	ALLOWANCES			14,308,000	12,861,000	15,347,000
A012-1	Regular Allowances			13,628,000	12,200,000	14,601,000
A012-2	Other Allowances (excluding			680,000	661,000	746,000
A03	**Operating Expenses**			**4,234,000**	**2,025,000**	**4,254,000**
A032	COMMUNICATIONS			256,000	256,000	256,000
A033	UTILITIES			2,266,000	57,000	2,266,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,090,000
A039	GENERAL			622,000	622,000	642,000
A13	**Repairs and Maintenance**			**1,955,000**	**1,955,000**	**1,955,000**
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
A137	COMPUTER EQUIPMENT			1,194,000	1,194,000	1,194,000
Total-REGIONAL DIRECTORATE STEVTA- KARACHI				**30,756,000**	**29,001,000**	**34,386,000**
LN0419	**REGIONAL DIRECTOR STEVTA- LARKANA**					
A01	**Employees Related Expenses.**			**19,058,000**	**13,309,000**	**19,850,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	12,238,000	6,519,000	12,238,000
A011-1	Pay of Officer	**9**	**9**	5,243,000	3,910,000	5,243,000
A011-2	Pay of Other Staff	**14**	**14**	6,995,000	2,609,000	6,995,000
A012	ALLOWANCES			6,820,000	6,790,000	7,612,000
A012-1	Regular Allowances			6,694,000	6,683,000	7,475,000
A012-2	Other Allowances (excluding			126,000	107,000	137,000
A03	**Operating Expenses**			**6,360,000**	**4,421,000**	**6,541,000**
A032	COMMUNICATIONS			294,000	294,000	294,000
A033	UTILITIES			2,364,000	155,000	2,364,000
A034	OCCUPANCY COSTS			1,716,000	1,716,000	1,887,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,286,000	1,136,000
A039	GENERAL			850,000	970,000	860,000
A13	**Repairs and Maintenance**			**633,000**	**1,183,000**	**633,000**
A130	TRANSPORT			138,000	288,000	138,000
A131	MACHINERY AND EQUIPMENT			108,000	208,000	108,000
A132	FURNITURE AND FIXTURE			287,000	387,000	287,000
A137	COMPUTER EQUIPMENT			100,000	300,000	100,000
Total-REGIONAL DIRECTOR STEVTA- LARKANA				**26,051,000**	**18,913,000**	**27,024,000**
MP0426	**REGIONAL DIRECTOR STEVTA- MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,222,000**	**10,086,000**	**17,478,000**
A011	PAY	**23**	**23**	11,206,000	4,674,000	11,206,000
A011-1	Pay of Officer	**10**	**10**	5,561,000	1,310,000	5,561,000
A011-2	Pay of Other Staff	**13**	**13**	5,645,000	3,364,000	5,645,000
A012	ALLOWANCES			6,016,000	5,412,000	6,272,000
A012-1	Regular Allowances			5,489,000	4,885,000	5,692,000
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**4,423,000**	**5,114,000**	**4,605,000**
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			566,000	57,000	566,000
A034	OCCUPANCY COSTS			1,716,000	1,716,000	1,887,000
A038	TRAVEL & TRANSPORTATION			1,036,000	1,586,000	1,036,000
A039	GENERAL			827,000	1,477,000	838,000
A13	**Repairs and Maintenance**			**476,000**	**476,000**	**476,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A137	COMPUTER EQUIPMENT			115,000	115,000	115,000
Total-REGIONAL DIRECTOR STEVTA- MIRPURKHAS				**22,121,000**	**15,676,000**	**22,559,000**
SB0484	**REGIONAL DIRECTORATE STEVTA**					
A01	**Employees Related Expenses.**			**2,796,000**	**917,000**	**2,906,000**
A011	PAY	**3**	**3**	2,264,000	486,000	2,264,000
A011-1	Pay of Officer	**3**	**3**	2,264,000	486,000	2,264,000
A012	ALLOWANCES			532,000	431,000	642,000
A012-1	Regular Allowances			410,000	309,000	508,000
A012-2	Other Allowances (excluding			122,000	122,000	134,000
A03	**Operating Expenses**			**376,000**	**2,872,000**	**401,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			20,000	1,330,000	20,000
A039	GENERAL			34,000	1,284,000	35,000
A13	**Repairs and Maintenance**			**45,000**	**445,000**	**45,000**
A130	TRANSPORT			15,000	115,000	15,000
A131	MACHINERY AND EQUIPMENT			15,000	115,000	15,000
A132	FURNITURE AND FIXTURE			15,000	115,000	15,000
A137	COMPUTER EQUIPMENT				100,000	
Total-REGIONAL DIRECTORATE STEVTA				**3,217,000**	**4,234,000**	**3,352,000**
SY0434	**REGIONAL DIRECTOR STEVTA- SUKKUR**					
A01	**Employees Related Expenses.**			**32,730,000**	**20,309,000**	**32,255,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	19,265,000	9,379,000	20,195,000
A011-1	Pay of Officer	**10**	**10**	5,586,000	6,184,000	6,516,000
A011-2	Pay of Other Staff	**16**	**16**	13,679,000	3,195,000	13,679,000
A012	ALLOWANCES			13,465,000	10,930,000	12,060,000
A012-1	Regular Allowances			11,888,000	9,353,000	10,325,000
A012-2	Other Allowances (excluding			1,577,000	1,577,000	1,735,000
A03	**Operating Expenses**			**6,143,000**	**3,934,000**	**6,325,000**
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			2,273,000	64,000	2,273,000
A034	OCCUPANCY COSTS			1,718,000	1,718,000	1,889,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,051,000
A039	GENERAL			823,000	823,000	834,000
A13	**Repairs and Maintenance**			**444,000**	**444,000**	**444,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			106,000	106,000	106,000
Total-REGIONAL DIRECTOR STEVTA- SUKKUR				**39,317,000**	**24,687,000**	**39,024,000**
093103 Total-ADMINISTRATION				**192,256,000**	**130,306,000**	**196,110,000**
093120 OTHERS						
HB0597	**CAREER COUNSELING & PLACEMENT CENTER HYDERABAD**					
A01	**Employees Related Expenses.**			**2,497,000**	**1,463,000**	**2,085,000**
A011	PAY	**4**	**4**	1,208,000	701,000	1,208,000
A011-1	Pay of Officer	**1**	**1**	507,000	239,000	507,000
A011-2	Pay of Other Staff	**3**	**3**	701,000	462,000	701,000
A012	ALLOWANCES			1,289,000	762,000	877,000
A012-1	Regular Allowances			1,289,000	762,000	877,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,067,000**	**383,000**	**828,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			563,000	24,000	462,000
A034	OCCUPANCY COSTS			161,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			145,000	145,000	151,000
A13	**Repairs and Maintenance**			**140,000**	**140,000**	**140,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			76,000	76,000	76,000
Total-CAREER COUNSELING & PLACEMENT CENTER HYDERABAD				**3,704,000**	**1,986,000**	**3,053,000**
KQ1845	**CAREER COUNSELING & PLACEMENT CENTRE KARACHI**					
A01	**Employees Related Expenses.**			**2,221,000**	**847,000**	**1,904,000**
A011	PAY	**5**	**5**	1,395,000	461,000	1,395,000
A011-1	Pay of Officer	**1**	**1**	510,000	163,000	510,000
A011-2	Pay of Other Staff	**4**	**4**	885,000	298,000	885,000
A012	ALLOWANCES			826,000	386,000	509,000
A012-1	Regular Allowances			826,000	386,000	509,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**777,000**	**439,000**	**783,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			378,000	40,000	378,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			157,000	157,000	163,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-CAREER COUNSELING & PLACEMENT CENTRE KARACHI				**3,066,000**	**1,354,000**	**2,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0420	**CAREER COUNSELING & PLACEMENT CENTER LARKANA**					
A01	**Employees Related Expenses.**			**2,544,000**	**3,634,000**	**4,194,000**
A011	PAY	**4**	**4**	1,236,000	1,867,000	2,297,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**3**	**3**	729,000	1,705,000	1,790,000
A012	ALLOWANCES			1,308,000	1,767,000	1,897,000
A012-1	Regular Allowances			1,308,000	1,767,000	1,897,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**582,000**	**1,010,000**	**588,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			197,000	25,000	197,000
A038	TRAVEL & TRANSPORTATION			180,000	530,000	180,000
A039	GENERAL			138,000	388,000	144,000
A13	**Repairs and Maintenance**			**95,000**	**495,000**	**95,000**
A131	MACHINERY AND EQUIPMENT			7,000	107,000	7,000
A132	FURNITURE AND FIXTURE			5,000	105,000	5,000
A137	COMPUTER EQUIPMENT			83,000	283,000	83,000
Total-CAREER COUNSELING & PLACEMENT CENTER LARKANA				**3,221,000**	**5,139,000**	**4,877,000**
MP0427	**CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**3,058,000**	**2,503,000**	**3,074,000**
A011	PAY	**5**	**5**	1,483,000	1,292,000	1,718,000
A011-1	Pay of Officer	**1**	**1**	544,000	174,000	544,000
A011-2	Pay of Other Staff	**4**	**4**	939,000	1,118,000	1,174,000
A012	ALLOWANCES			1,575,000	1,211,000	1,356,000
A012-1	Regular Allowances			1,547,000	1,183,000	1,325,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**700,000**	**429,000**	**706,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			311,000	40,000	311,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			138,000	138,000	144,000
A13	**Repairs and Maintenance**			**102,000**	**102,000**	**102,000**
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A137	COMPUTER EQUIPMENT			36,000	36,000	36,000
Total-CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS				**3,860,000**	**3,034,000**	**3,882,000**
SY0436	**CAREER COUNSELING & PLACEMENT CENTER SUKKUR**					
A01	**Employees Related Expenses.**			**3,429,000**	**2,568,000**	**2,880,000**
A011	PAY	**5**	**5**	1,416,000	1,245,000	1,416,000
A011-1	Pay of Officer	**1**	**1**	507,000	345,000	507,000
A011-2	Pay of Other Staff	**4**	**4**	909,000	900,000	909,000
A012	ALLOWANCES			2,013,000	1,323,000	1,464,000
A012-1	Regular Allowances			2,013,000	1,323,000	1,464,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**702,000**	**431,000**	**708,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			313,000	42,000	313,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	189,000
A039	GENERAL			133,000	133,000	139,000
A13	**Repairs and Maintenance**			**135,000**	**135,000**	**135,000**
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			76,000	76,000	76,000
Total-CAREER COUNSELING & PLACEMENT CENTER SUKKUR				**4,266,000**	**3,134,000**	**3,723,000**
093120 Total-OTHERS				**18,117,000**	**14,647,000**	**18,290,000**
0931 Total-TERTIARY EDUCATION AFFAIRS AND				**3,680,512,000**	**3,662,313,000**	**4,241,553,000**
093 Total-TERTIARY EDU. AFFAIRS & SERV.				**3,680,512,000**	**3,662,313,000**	**4,241,553,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**Total-EDU. AFFAIRS & SERV.**			**5,993,955,000**	**6,432,658,000**	**7,054,342,000**
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107104	**ADMINISTRATION**					
KQ1831	**DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI**					
A01	**Employees Related Expenses.**			**92,118,000**	**69,586,000**	**111,501,000**
A011	PAY	**114**	**114**	59,752,000	31,346,000	59,752,000
A011-1	Pay of Officer	**26**	**26**	18,874,000	6,953,000	18,874,000
A011-2	Pay of Other Staff	**88**	**88**	40,878,000	24,393,000	40,878,000
A012	ALLOWANCES			32,366,000	38,240,000	51,749,000
A012-1	Regular Allowances			30,615,000	36,489,000	49,823,000
A012-2	Other Allowances (excluding			1,751,000	1,751,000	1,926,000
A03	**Operating Expenses**			**6,909,000**	**3,654,000**	**6,944,000**
A032	COMMUNICATIONS			459,000	459,000	459,000
A033	UTILITIES			3,564,000	309,000	3,564,000
A038	TRAVEL & TRANSPORTATION			1,611,000	1,611,000	1,611,000
A039	GENERAL			1,275,000	1,275,000	1,310,000
A13	**Repairs and Maintenance**			**808,000**	**808,000**	**808,000**
A130	TRANSPORT			469,000	469,000	469,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI				**99,835,000**	**74,048,000**	**119,253,000**
107104	**Total-ADMINISTRATION**			**99,835,000**	**74,048,000**	**119,253,000**
107120	**OTHERS**					
BI0543	**VOCATIONAL TRAINING CENTER BADIN**					
A01	**Employees Related Expenses.**			**3,007,000**	**4,188,000**	**4,781,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,481,000	2,033,000	2,471,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**4**	**4**	974,000	1,871,000	1,964,000
A012	ALLOWANCES			1,526,000	2,155,000	2,310,000
A012-1	Regular Allowances			1,329,000	1,958,000	2,093,000
A012-2	Other Allowances (excluding			197,000	197,000	217,000
A03	**Operating Expenses**			**1,614,000**	**1,206,000**	**1,689,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			408,000		408,000
A034	OCCUPANCY COSTS			741,000	741,000	815,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			383,000	383,000	384,000
A13	**Repairs and Maintenance**			**31,000**	**31,000**	**31,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER BADIN				**4,652,000**	**5,425,000**	**6,501,000**
DD0352	**VOCATIONAL TRAINING CENTER DADU**					
A01	**Employees Related Expenses.**			**5,421,000**	**5,975,000**	**6,687,000**
A011	PAY	**9**	**9**	2,192,000	2,904,000	3,386,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**8**	**8**	1,685,000	2,742,000	2,879,000
A012	ALLOWANCES			3,229,000	3,071,000	3,301,000
A012-1	Regular Allowances			3,032,000	2,874,000	3,084,000
A012-2	Other Allowances (excluding			197,000	197,000	217,000
A03	**Operating Expenses**			**232,000**	**134,000**	**233,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			88,000	88,000	89,000
A13	**Repairs and Maintenance**			**31,000**	**31,000**	**31,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-VOCATIONAL TRAINING CENTER DADU				**5,684,000**	**6,140,000**	**6,951,000**
HB0595	**VOCATIONAL TRAINING CENTER HYDERABAD**					
A01	**Employees Related Expenses.**			**4,960,000**	**7,307,000**	**7,738,000**
A011	PAY	**8**	**8**	2,093,000	3,442,000	3,625,000
A011-1	Pay of Officer	**2**	**2**	841,000	1,315,000	1,392,000
A011-2	Pay of Other Staff	**6**	**6**	1,252,000	2,127,000	2,233,000
A012	ALLOWANCES			2,867,000	3,865,000	4,113,000
A012-1	Regular Allowances			2,590,000	3,588,000	3,808,000
A012-2	Other Allowances (excluding			277,000	277,000	305,000
A03	**Operating Expenses**			**1,022,000**	**602,000**	**780,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			278,000	3,000	178,000
A034	OCCUPANCY COSTS			145,000		
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			400,000	400,000	403,000
A13	**Repairs and Maintenance**			**165,000**	**165,000**	**165,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER HYDERABAD				**6,147,000**	**8,074,000**	**8,683,000**
JK0225	**VOCATIONAL TRAINING CENTER JACOBABAD**					
A01	**Employees Related Expenses.**			**3,065,000**	**2,019,000**	**2,980,000**
A011	PAY	**8**	**8**	1,818,000	1,025,000	1,818,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**7**	**7**	1,311,000	863,000	1,311,000
A012	ALLOWANCES			1,247,000	994,000	1,162,000
A012-1	Regular Allowances			1,204,000	960,000	1,125,000
A012-2	Other Allowances (excluding			43,000	34,000	37,000
A03	**Operating Expenses**			**1,030,000**	**868,000**	**1,033,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			174,000	12,000	174,000
A038	TRAVEL & TRANSPORTATION			333,000	333,000	333,000
A039	GENERAL			489,000	489,000	492,000
A13	**Repairs and Maintenance**			**319,000**	**319,000**	**319,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A137	COMPUTER EQUIPMENT			81,000	81,000	81,000
Total-VOCATIONAL TRAINING CENTER JACOBABAD				**4,414,000**	**3,206,000**	**4,332,000**
KQ1823	**VOCATIONAL TRAINING CENTER KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**6,072,000**	**6,142,000**	**7,123,000**
A011	PAY	**11**	**11**	2,540,000	2,833,000	3,527,000
A011-1	Pay of Officer	**1**	**1**	522,000	1,437,000	1,509,000
A011-2	Pay of Other Staff	**10**	**10**	2,018,000	1,396,000	2,018,000
A012	ALLOWANCES			3,532,000	3,309,000	3,596,000
A012-1	Regular Allowances			3,135,000	2,914,000	3,159,000
A012-2	Other Allowances (excluding			397,000	395,000	437,000
A03	**Operating Expenses**			**1,664,000**	**1,363,000**	**1,670,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			375,000	74,000	375,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	137,000
A039	GENERAL			1,076,000	1,076,000	1,082,000
A13	**Repairs and Maintenance**			**347,000**	**347,000**	**347,000**
A131	MACHINERY AND EQUIPMENT			197,000	197,000	197,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				**8,083,000**	**7,852,000**	**9,140,000**
KQ1824	**VOCATIONAL TRAINING CENTER NEW KARACHI**					
A01	**Employees Related Expenses.**			**2,731,000**	**2,802,000**	**3,441,000**
A011	PAY	**6**	**6**	1,607,000	1,239,000	1,692,000
A011-1	Pay of Officer	**1**	**1**	521,000	166,000	521,000
A011-2	Pay of Other Staff	**5**	**5**	1,086,000	1,073,000	1,171,000
A012	ALLOWANCES			1,124,000	1,563,000	1,749,000
A012-1	Regular Allowances			729,000	1,168,000	1,314,000
A012-2	Other Allowances (excluding			395,000	395,000	435,000
A03	**Operating Expenses**			**1,523,000**	**1,308,000**	**1,529,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			571,000	356,000	571,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			829,000	829,000	835,000
A13	**Repairs and Maintenance**			**353,000**	**353,000**	**353,000**
A131	MACHINERY AND EQUIPMENT			203,000	203,000	203,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI				**4,607,000**	**4,463,000**	**5,323,000**
KQ1825	**VOCATIONAL TRAINING CENTER LYARI KARACHI**					
A01	**Employees Related Expenses.**			**3,025,000**	**2,673,000**	**3,281,000**
A011	PAY	**6**	**6**	1,582,000	1,201,000	1,630,000
A011-1	Pay of Officer	**1**	**1**	557,000	178,000	557,000
A011-2	Pay of Other Staff	**5**	**5**	1,025,000	1,023,000	1,073,000
A012	ALLOWANCES			1,443,000	1,472,000	1,651,000
A012-1	Regular Allowances			1,046,000	1,077,000	1,214,000
A012-2	Other Allowances (excluding			397,000	395,000	437,000
A03	**Operating Expenses**			**1,305,000**	**2,655,000**	**1,313,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			336,000	686,000	336,000
A038	TRAVEL & TRANSPORTATION			231,000	331,000	231,000
A039	GENERAL			548,000	1,448,000	556,000
A13	**Repairs and Maintenance**			**409,000**	**959,000**	**409,000**
A131	MACHINERY AND EQUIPMENT			221,000	421,000	221,000
A132	FURNITURE AND FIXTURE			149,000	349,000	149,000
A137	COMPUTER EQUIPMENT			39,000	189,000	39,000
Total-VOCATIONAL TRAINING CENTER LYARI KARACHI				**4,739,000**	**6,287,000**	**5,003,000**
KQ1826	**VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI**					
A01	**Employees Related Expenses.**			**3,175,000**	**1,845,000**	**2,849,000**
A011	PAY	**6**	**6**	1,608,000	779,000	1,608,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**5**	**5**	1,101,000	617,000	1,101,000
A012	ALLOWANCES			1,567,000	1,066,000	1,241,000
A012-1	Regular Allowances			1,172,000	671,000	806,000
A012-2	Other Allowances (excluding			395,000	395,000	435,000
A03	**Operating Expenses**			**1,843,000**	**1,454,000**	**1,849,000**
A032	COMMUNICATIONS			152,000	152,000	152,000
A033	UTILITIES			457,000	68,000	457,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			1,076,000	1,076,000	1,082,000
A13	**Repairs and Maintenance**			**353,000**	**353,000**	**353,000**
A131	MACHINERY AND EQUIPMENT			203,000	203,000	203,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI				**5,371,000**	**3,652,000**	**5,051,000**
KX0563	**VOCATIONAL TRAINING CENTER KHAIRPUR**					
A01	**Employees Related Expenses.**			**5,168,000**	**5,836,000**	**6,316,000**
A011	PAY	**9**	**9**	2,211,000	2,905,000	3,172,000
A011-1	Pay of Officer	**1**	**1**	690,000	815,000	977,000
A011-2	Pay of Other Staff	**8**	**8**	1,521,000	2,090,000	2,195,000
A012	ALLOWANCES			2,957,000	2,931,000	3,144,000
A012-1	Regular Allowances			2,957,000	2,931,000	3,144,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**751,000**	**1,495,000**	**752,000**
A033	UTILITIES			137,000	31,000	137,000
A038	TRAVEL & TRANSPORTATION			188,000	488,000	188,000
A039	GENERAL			426,000	976,000	427,000
A13	**Repairs and Maintenance**			**182,000**	**782,000**	**182,000**
A130	TRANSPORT			124,000	324,000	124,000
A131	MACHINERY AND EQUIPMENT			51,000	251,000	51,000
A132	FURNITURE AND FIXTURE			7,000	207,000	7,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				**6,101,000**	**8,113,000**	**7,250,000**
LN0434	**VOCATIONAL TRAINING CENTER LARKANA**					
A01	**Employees Related Expenses.**			**2,912,000**	**3,122,000**	**4,037,000**
A011	PAY	**8**	**8**	1,786,000	1,507,000	2,249,000
A011-1	Pay of Officer	**1**	**1**	507,000	924,000	970,000
A011-2	Pay of Other Staff	**7**	**7**	1,279,000	583,000	1,279,000
A012	ALLOWANCES			1,126,000	1,615,000	1,788,000
A012-1	Regular Allowances			1,084,000	1,573,000	1,742,000
A012-2	Other Allowances (excluding			42,000	42,000	46,000
A03	**Operating Expenses**			**1,181,000**	**937,000**	**1,230,000**
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			288,000	44,000	288,000
A034	OCCUPANCY COSTS			488,000	488,000	537,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	103,000
A039	GENERAL			186,000	186,000	186,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER LARKANA				**4,146,000**	**4,112,000**	**5,320,000**
MP0420	**VOCATIONAL TRAINING CENTER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,060,000**	**932,000**	**1,866,000**
A011	PAY	**5**	**5**	1,296,000	480,000	1,296,000
A011-1	Pay of Officer	**1**	**1**	517,000	165,000	517,000
A011-2	Pay of Other Staff	**4**	**4**	779,000	315,000	779,000
A012	ALLOWANCES			764,000	452,000	570,000
A012-1	Regular Allowances			683,000	371,000	481,000
A012-2	Other Allowances (excluding			81,000	81,000	89,000
A03	**Operating Expenses**			**534,000**	**372,000**	**537,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			185,000	23,000	185,000
A039	GENERAL			320,000	320,000	323,000
A13	**Repairs and Maintenance**			**62,000**	**62,000**	**62,000**
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				**2,656,000**	**1,366,000**	**2,465,000**
SB0394	**VOCATIONAL TRAINING CENTER BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,772,000**	**560,000**	**1,202,000**
A011	PAY	**3**	**3**	837,000	268,000	837,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**2**	**2**	330,000	106,000	330,000
A012	ALLOWANCES			935,000	292,000	365,000
A012-1	Regular Allowances			935,000	292,000	365,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**253,000**	**186,000**	**255,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			163,000	163,000	165,000
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-VOCATIONAL TRAINING CENTER BENAZIRABAD				**2,064,000**	**785,000**	**1,496,000**
SN0392	**VOCATIONAL TRAINING CENTER SANGHAR**					
A01	**Employees Related Expenses.**			**1,556,000**	**1,958,000**	**2,217,000**
A011	PAY	**2**	**2**	709,000	1,045,000	1,231,000
A011-1	Pay of Officer	**1**	**1**	507,000	980,000	1,029,000
A011-2	Pay of Other Staff	**1**	**1**	202,000	65,000	202,000
A012	ALLOWANCES			847,000	913,000	986,000
A012-1	Regular Allowances			847,000	913,000	986,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**704,000**	**542,000**	**730,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			261,000	261,000	287,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			235,000	235,000	235,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				**2,264,000**	**2,504,000**	**2,951,000**
SQ0342	**VOCATIONAL TRAINING CENTER SHIKARPUR**					
A01	**Employees Related Expenses.**			**1,678,000**	**2,109,000**	**2,299,000**
A011	PAY	**3**	**3**	1,038,000	1,065,000	1,165,000
A011-1	Pay of Officer	**1**	**1**	528,000	585,000	628,000
A011-2	Pay of Other Staff	**2**	**2**	510,000	480,000	537,000
A012	ALLOWANCES			640,000	1,044,000	1,134,000
A012-1	Regular Allowances			640,000	1,044,000	1,134,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**572,000**	**1,457,000**	**572,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			53,000	153,000	53,000
A039	GENERAL			301,000	1,301,000	301,000
A13	**Repairs and Maintenance**			**202,000**	**802,000**	**202,000**
A131	MACHINERY AND EQUIPMENT			134,000	484,000	134,000
A132	FURNITURE AND FIXTURE			68,000	318,000	68,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				**2,452,000**	**4,368,000**	**3,073,000**
SY0433	**VOCATIONAL TRAINING CENTER SUKKUR**					
A01	**Employees Related Expenses.**			**1,966,000**	**2,574,000**	**3,133,000**
A011	PAY	**4**	**4**	1,081,000	1,407,000	1,859,000
A011-1	Pay of Officer	**1**	**1**	507,000	1,224,000	1,285,000
A011-2	Pay of Other Staff	**3**	**3**	574,000	183,000	574,000
A012	ALLOWANCES			885,000	1,167,000	1,274,000
A012-1	Regular Allowances			885,000	1,167,000	1,274,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**744,000**	**419,000**	**744,000**
A033	UTILITIES			337,000	12,000	337,000
A039	GENERAL			407,000	407,000	407,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER SUKKUR				**2,736,000**	**3,019,000**	**3,903,000**
TX0358	**VOCATIONAL TRAINING CENTER THATTA**					
A01	**Employees Related Expenses.**			**2,308,000**	**824,000**	**2,064,000**
A011	PAY	**7**	**7**	1,605,000	513,000	1,605,000
A011-1	Pay of Officer	**1**	**1**	507,000	162,000	507,000
A011-2	Pay of Other Staff	**6**	**6**	1,098,000	351,000	1,098,000
A012	ALLOWANCES			703,000	311,000	459,000
A012-1	Regular Allowances			560,000	168,000	302,000
A012-2	Other Allowances (excluding			143,000	143,000	157,000
A03	**Operating Expenses**			**732,000**	**1,634,000**	**733,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			142,000	44,000	142,000
A038	TRAVEL & TRANSPORTATION			291,000	391,000	291,000
A039	GENERAL			276,000	1,176,000	277,000
A13	**Repairs and Maintenance**			**338,000**	**1,238,000**	**338,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			142,000	492,000	142,000
A132	FURNITURE AND FIXTURE			122,000	472,000	122,000
A137	COMPUTER EQUIPMENT				200,000	
Total-VOCATIONAL TRAINING CENTER THATTA				**3,378,000**	**3,696,000**	**3,135,000**
107120 Total-OTHERS				**69,494,000**	**73,062,000**	**80,577,000**
1071 Total-ADMINISTRATION				**169,329,000**	**147,110,000**	**199,830,000**
107 Total-ADMINISTRATION				**169,329,000**	**147,110,000**	**199,830,000**
10 Total-SOCIAL PROTECTION				**169,329,000**	**147,110,000**	**199,830,000**
Total-				**6,922,528,000**	**7,336,401,000**	**8,230,784,000**
TOTAL-DEMAND				**6,922,528,000**	**7,336,401,000**	**8,230,784,000**

No.158- Universities & Boards **DEMANDS FOR GRANTS**

Demand No.158

(SC21158)

Universities & Boards

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Universities & Boards**

Authorised : Rs 8,834,533,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **CHIEF MINISTER**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	3,675,577,000	3,966,142,000	8,834,533,000
	Total	**3,675,577,000**	**3,966,142,000**	**8,834,533,000**
A01	**Employees Related Expenses.**	**79,640,000**	**78,391,000**	**92,298,000**
A011	Pay	34,586,000	24,338,000	36,824,000
A011-1	Pay of Officer	18,719,000	19,327,000	20,957,000
A011-2	Pay of Other Staff	15,867,000	5,011,000	15,867,000
A012	Allowances	45,054,000	54,053,000	55,474,000
A012-1	Regular Allowances	40,509,000	48,133,000	52,785,000
A012-2	Other Allowances (excluding TA	4,545,000	5,920,000	2,689,000
A03	**Operating Expenses**	**36,545,000**	**41,422,000**	**54,806,000**
A05	**Grants subsidies and Write off Loans**	**2,357,548,000**	**2,643,362,000**	**8,681,863,000**
A06	**Transfers**	**1,200,269,000**	**1,200,269,000**	**319,000**
A09	**Physical Assets**		**300,000**	**3,344,000**
A13	**Repairs and Maintenance**	**1,575,000**	**2,398,000**	**1,903,000**
	Total	**3,675,577,000**	**3,966,142,000**	**8,834,533,000**

No.158- Universities & Boards **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND**					
093103	**ADMINISTRATION**					
KQ2301	**UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**79,640,000**	**78,391,000**	**92,298,000**
A011	PAY	**127**	**127**	34,586,000	24,338,000	36,824,000
A011-1	Pay of Officer	**56**	**56**	18,719,000	19,327,000	20,957,000
A011-2	Pay of Other Staff	**71**	**71**	15,867,000	5,011,000	15,867,000
A012	ALLOWANCES			45,054,000	54,053,000	55,474,000
A012-1	Regular Allowances			40,509,000	48,133,000	52,785,000
A012-2	Other Allowances (excluding			4,545,000	5,920,000	2,689,000
A03	**Operating Expenses**			**36,545,000**	**41,422,000**	**54,806,000**
A032	COMMUNICATIONS			1,246,000	1,246,000	1,410,000
A033	UTILITIES			2,128,000	4,928,000	5,474,000
A034	OCCUPANCY COSTS			18,650,000	9,700,000	20,463,000
A038	TRAVEL & TRANSPORTATION			7,799,000	11,489,000	8,336,000
A039	GENERAL			6,722,000	14,059,000	19,123,000
A05	**Grants subsidies and Write off Loans**			**2,357,548,000**	**2,643,362,000**	**8,681,863,000**
A052	GRANTS-DOMESTIC			2,357,548,000	2,643,362,000	8,681,863,000
A06	**Transfers**			**1,200,269,000**	**1,200,269,000**	**319,000**
A061	SCHOLARSHIP			1,200,000,000	1,200,000,000	
A063	ENTERTAINMENT & GIFTS			269,000	269,000	319,000
A09	**Physical Assets**				**300,000**	**3,344,000**
A092	COMPUTER EQUIPMENT				200,000	1,480,000
A096	PURCHASE OF PLANT & MACHINERY					864,000
A097	PURCHASE FURNITURE & FIXTURE				100,000	1,000,000
A13	**Repairs and Maintenance**			**1,575,000**	**2,398,000**	**1,903,000**
A130	TRANSPORT			525,000	800,000	651,000
A131	MACHINERY AND EQUIPMENT			525,000	798,000	651,000
A132	FURNITURE AND FIXTURE			525,000	800,000	601,000
Total-UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				**3,675,577,000**	**3,966,142,000**	**8,834,533,000**

No.158- Universities & Boards **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
093103 Total-ADMINISTRATION			**3,675,577,000**	**3,966,142,000**	**8,834,533,000**
0931 Total-TERTIARY EDUCATION AFFAIRS AND			**3,675,577,000**	**3,966,142,000**	**8,834,533,000**
093 Total-TERTIARY EDU. AFFAIRS & SERV.			**3,675,577,000**	**3,966,142,000**	**8,834,533,000**
09 Total-EDU. AFFAIRS & SERV.			**3,675,577,000**	**3,966,142,000**	**8,834,533,000**
Total-			**3,675,577,000**	**3,966,142,000**	**8,834,533,000**
TOTAL-DEMAND			**3,675,577,000**	**3,966,142,000**	**8,834,533,000**

No.159- Dept of Empowerment-Persons Disabilities **DEMANDS FOR GRANTS**

Demand No.159

(SC21159)

Dept of Empowerment-Persons Disabilities

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Dept of Empowerment-Persons Disabilities**

Authorised : Rs 17,304,792,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SPECIAL EDUCATION**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	187,241,000	212,940,020	319,283,000
094	Edu. Services Nondefinable By	2,911,913,000	5,341,847,150	6,090,272,000
096	Administration	8,545,551,000	8,434,750,830	10,895,237,000
	Total	**11,644,705,000**	**13,989,538,000**	**17,304,792,000**
A01	**Employees Related Expenses.**	**2,682,480,000**	**2,558,770,670**	**3,022,954,000**
A011	Pay	1,034,328,000	781,227,670	1,131,045,000
A011-1	Pay of Officer	543,383,000	332,442,220	597,634,000
A011-2	Pay of Other Staff	490,945,000	448,785,450	533,411,000
A012	Allowances	1,648,152,000	1,777,543,000	1,891,909,000
A012-1	Regular Allowances	1,622,283,000	1,751,866,000	1,874,165,000
A012-2	Other Allowances (excluding TA	25,869,000	25,677,000	17,744,000
A03	**Operating Expenses**	**5,734,006,000**	**744,364,750**	**955,759,000**
A05	**Grants subsidies and Write off Loans**	**2,614,328,000**	**10,109,301,580**	**12,304,810,000**
A09	**Physical Assets**	**415,634,000**	**421,734,000**	**822,161,000**
A13	**Repairs and Maintenance**	**198,257,000**	**155,367,000**	**199,108,000**
	Total	**11,644,705,000**	**13,989,538,000**	**17,304,792,000**

No.159- Dept of Empowerment-Persons Disabilities **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AN**					
092102	**ADMINISTRATION**					
KQ2971	**DIRECTOR INCLUSIVE EDUCATION DEPD KARACHI**					
A01	**Employees Related Expenses.**				**17,601,420**	**21,081,000**
A011	PAY	**17**			11,597,420	12,917,000
A011-1	Pay of Officer	**8**			8,824,970	10,150,000
A011-2	Pay of Other Staff	**9**			2,772,450	2,767,000
A012	ALLOWANCES				6,004,000	8,164,000
A012-1	Regular Allowances				6,004,000	8,164,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**3,575,000**	**61,225,000**
A032	COMMUNICATIONS				175,000	175,000
A033	UTILITIES				1,200,000	1,200,000
A034	OCCUPANCY COSTS				100,000	5,100,000
A038	TRAVEL & TRANSPORTATION				750,000	1,300,000
A039	GENERAL				1,350,000	53,450,000
A09	**Physical Assets**				**6,100,000**	
A092	COMPUTER EQUIPMENT				500,000	
A096	PURCHASE OF PLANT & MACHINERY				600,000	
A097	PURCHASE FURNITURE & FIXTURE				5,000,000	
A13	**Repairs and Maintenance**				**350,000**	**600,000**
A130	TRANSPORT				100,000	200,000
A131	MACHINERY AND EQUIPMENT				50,000	100,000
A132	FURNITURE AND FIXTURE				100,000	200,000
A137	COMPUTER EQUIPMENT				100,000	100,000
Total-DIRECTOR INCLUSIVE EDUCATION DEPD KARACHI					**27,626,420**	**82,906,000**
HB0599	**REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD**					
A01	**Employees Related Expenses.**			**32,872,000**	**24,677,000**	**29,132,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	9,941,000	7,467,000	10,727,000
A011-1	Pay of Officer	**7**	**7**	5,853,000	4,946,000	6,315,000
A011-2	Pay of Other Staff	**12**	**12**	4,088,000	2,521,000	4,412,000
A012	ALLOWANCES			22,931,000	17,210,000	18,405,000
A012-1	Regular Allowances			22,711,000	16,990,000	18,163,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**31,920,000**	**31,374,250**	**38,782,000**
A032	COMMUNICATIONS			121,000	121,000	122,000
A033	UTILITIES			682,000	172,500	583,000
A034	OCCUPANCY COSTS			145,000	108,750	
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,142,000
A039	GENERAL			29,170,000	29,170,000	36,275,000
A13	**Repairs and Maintenance**			**737,000**	**737,000**	**737,000**
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			290,000	290,000	290,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD				**65,529,000**	**56,788,250**	**68,651,000**
KQ1866	**REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.**					
A01	**Employees Related Expenses.**			**34,828,000**	**42,226,000**	**43,863,000**
A011	PAY	**23**	**23**	11,401,000	12,220,000	12,422,000
A011-1	Pay of Officer	**7**	**7**	5,853,000	5,722,000	6,432,000
A011-2	Pay of Other Staff	**16**	**16**	5,548,000	6,498,000	5,990,000
A012	ALLOWANCES			23,427,000	30,006,000	31,441,000
A012-1	Regular Allowances			23,207,000	29,786,000	31,199,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**32,067,000**	**33,783,350**	**52,062,000**
A032	COMMUNICATIONS			371,000	371,000	374,000
A033	UTILITIES			775,000	91,000	775,000
A035	OPERATING LEASES			1,650,000	1,650,000	1,650,000
A038	TRAVEL & TRANSPORTATION			3,621,000	3,621,000	3,621,000
A039	GENERAL			25,650,000	28,050,350	45,642,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**200,000**	**200,000**	**565,000**
A092	COMPUTER EQUIPMENT					265,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**2,310,000**	**2,310,000**	**2,332,000**
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			420,000	420,000	442,000
Total-REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.				**69,405,000**	**78,519,350**	**98,822,000**
SY0438	**REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR**					
A01	**Employees Related Expenses.**			**30,588,000**	**28,158,000**	**32,725,000**
A011	PAY	**21**	**21**	10,913,000	8,294,000	11,730,000
A011-1	Pay of Officer	**7**	**7**	6,134,000	3,135,000	6,569,000
A011-2	Pay of Other Staff	**14**	**14**	4,779,000	5,159,000	5,161,000
A012	ALLOWANCES			19,675,000	19,864,000	20,995,000
A012-1	Regular Allowances			19,455,000	19,644,000	20,753,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**20,112,000**	**20,041,000**	**34,246,000**
A032	COMMUNICATIONS			131,000	131,000	132,000
A033	UTILITIES			495,000	74,000	495,000
A035	OPERATING LEASES			726,000	726,000	726,000
A038	TRAVEL & TRANSPORTATION			2,285,000	2,335,000	2,285,000
A039	GENERAL			16,475,000	16,775,000	30,608,000
A09	**Physical Assets**			**32,000**	**32,000**	**358,000**
A092	COMPUTER EQUIPMENT					58,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,575,000**	**1,775,000**	**1,575,000**
A130	TRANSPORT			525,000	625,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	625,000	525,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR				**52,307,000**	**50,006,000**	**68,904,000**
092102	**Total-ADMINISTRATION**			**187,241,000**	**212,940,020**	**319,283,000**
0921	**Total-SECONDARY EDUCATION AFFAIRS AN**			**187,241,000**	**212,940,020**	**319,283,000**
092	**Total-SECD. EDU. AFFAIRS & SERV.**			**187,241,000**	**212,940,020**	**319,283,000**
094	**EDU. SERVICES NONDEFINABLE BY**					
0941	**EDUCATION SERVICES NONDEFINABL**					
094101	**SCHOOL FOR HANDICAPPED / RETARDED PERSON**					
BI0608	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN**					
A01	**Employees Related Expenses.**			**15,937,000**	**14,336,000**	**16,129,000**
A011	PAY	**12**	**12**	5,239,000	4,423,000	5,660,000
A011-1	Pay of Officer	**2**	**2**	1,933,000	1,276,000	2,072,000
A011-2	Pay of Other Staff	**10**	**10**	3,306,000	3,147,000	3,588,000
A012	ALLOWANCES			10,698,000	9,913,000	10,469,000
A012-1	Regular Allowances			10,698,000	9,913,000	10,469,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,806,000**	**3,606,000**	**4,618,000**
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			272,000	72,000	272,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	757,000
A039	GENERAL			2,323,000	2,323,000	3,116,000
A13	**Repairs and Maintenance**			**825,000**	**825,000**	**826,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN				**20,568,000**	**18,767,000**	**21,573,000**
DD0427	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU**					
A01	**Employees Related Expenses.**			**28,509,000**	**32,799,000**	**31,598,000**
A011	PAY	**16**	**16**	6,780,000	10,294,000	7,714,000
A011-1	Pay of Officer	**2**	**2**	1,871,000	7,798,000	2,423,000
A011-2	Pay of Other Staff	**14**	**14**	4,909,000	2,496,000	5,291,000
A012	ALLOWANCES			21,729,000	22,505,000	23,884,000
A012-1	Regular Allowances			21,666,000	22,456,000	23,835,000
A012-2	Other Allowances (excluding			63,000	49,000	49,000
A03	**Operating Expenses**			**4,879,000**	**4,679,000**	**5,485,800**
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			272,000	72,000	272,000
A034	OCCUPANCY COSTS			539,000	539,000	593,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			2,733,000	2,733,000	3,284,800
A13	**Repairs and Maintenance**			**1,139,000**	**1,139,000**	**1,140,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU				**34,527,000**	**38,617,000**	**38,223,800**
HB0749	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**39,699,000**	**49,704,000**	**45,457,000**
A011	PAY	**22**	**22**	9,636,000	15,940,000	10,383,000
A011-1	Pay of Officer	**3**	**3**	2,698,000	9,376,000	2,898,000
A011-2	Pay of Other Staff	**19**	**19**	6,938,000	6,564,000	7,485,000
A012	ALLOWANCES			30,063,000	33,764,000	35,074,000
A012-1	Regular Allowances			29,770,000	32,902,000	34,744,000
A012-2	Other Allowances (excluding			293,000	862,000	330,000
A03	**Operating Expenses**			**4,546,000**	**4,593,000**	**5,580,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			487,000	84,000	463,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,204,000	1,204,000	1,204,000
A039	GENERAL			2,564,000	3,014,000	3,621,000
A13	**Repairs and Maintenance**			**1,172,000**	**1,272,000**	**1,173,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	332,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD				**45,417,000**	**55,569,000**	**52,210,000**
JK0302	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD**					
A01	**Employees Related Expenses.**			**23,669,000**	**24,836,000**	**24,293,000**
A011	PAY	**13**	**13**	5,586,000	7,563,000	6,060,000
A011-1	Pay of Officer	**1**	**1**	1,044,000	1,938,000	1,122,000
A011-2	Pay of Other Staff	**12**	**12**	4,542,000	5,625,000	4,938,000
A012	ALLOWANCES			18,083,000	17,273,000	18,233,000
A012-1	Regular Allowances			17,802,000	17,000,000	17,938,000
A012-2	Other Allowances (excluding			281,000	273,000	295,000
A03	**Operating Expenses**			**4,264,000**	**4,064,000**	**5,094,800**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,129,000	1,129,000	1,129,000
A039	GENERAL			2,587,000	2,587,000	3,416,800
A09	**Physical Assets**			**150,000**	**150,000**	**207,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**907,000**	**907,000**	**908,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD				**28,990,000**	**29,957,000**	**30,502,800**
KK0294	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT**					
A01	**Employees Related Expenses.**			**32,927,000**	**36,539,000**	**35,871,000**
A011	PAY	**20**	**20**	8,274,000	11,039,000	8,949,000
A011-1	Pay of Officer	**3**	**3**	2,508,000	2,457,000	2,724,000
A011-2	Pay of Other Staff	**17**	**17**	5,766,000	8,582,000	6,225,000
A012	ALLOWANCES			24,653,000	25,500,000	26,922,000
A012-1	Regular Allowances			24,640,000	25,487,000	26,909,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**4,955,000**	**4,755,000**	**6,190,600**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	68,000
A033	UTILITIES			272,000	72,000	272,000
A034	OCCUPANCY COSTS			717,000	717,000	789,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,164,000	1,164,000	1,164,000
A039	GENERAL			2,493,000	2,493,000	3,655,600
A09	**Physical Assets**			**150,000**	**150,000**	**507,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,172,000**	**1,172,000**	**1,173,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT				**39,204,000**	**42,616,000**	**43,741,600**
KQ2362	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTERAL KARACHI**					
A01	**Employees Related Expenses.**			**16,289,000**	**13,680,000**	**19,562,000**
A011	PAY	**19**	**19**	8,425,000	4,154,000	9,074,000
A011-1	Pay of Officer	**3**	**3**	2,808,000	3,186,000	3,008,000
A011-2	Pay of Other Staff	**16**	**16**	5,617,000	968,000	6,066,000
A012	ALLOWANCES			7,864,000	9,526,000	10,488,000
A012-1	Regular Allowances			7,644,000	9,300,000	10,240,000
A012-2	Other Allowances (excluding			220,000	226,000	248,000
A03	**Operating Expenses**			**4,505,000**	**4,305,000**	**5,563,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			304,000	104,000	304,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,124,000
A039	GENERAL			2,769,000	2,769,000	3,826,000
A09	**Physical Assets**			**80,000**	**80,000**	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTERAL KARACHI				**21,814,000**	**19,005,000**	**26,066,000**
KQ2363	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**18,845,000**	**24,285,000**	**25,917,000**
A011	PAY	**16**	**16**	7,450,000	7,363,000	8,010,000
A011-1	Pay of Officer	**2**	**2**	2,051,000	3,511,000	2,190,000
A011-2	Pay of Other Staff	**14**	**14**	5,399,000	3,852,000	5,820,000
A012	ALLOWANCES			11,395,000	16,922,000	17,907,000
A012-1	Regular Allowances			11,383,000	16,902,000	17,875,000
A012-2	Other Allowances (excluding			12,000	20,000	32,000
A03	**Operating Expenses**			**4,490,000**	**6,365,000**	**6,012,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			619,000	104,000	619,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,124,000	2,024,000	1,124,000
A039	GENERAL			2,439,000	3,929,000	3,960,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**315,000**	**315,000**	**712,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			115,000	115,000	205,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**928,000**	**1,418,000**	**929,000**
A130	TRANSPORT			683,000	1,033,000	683,000
A131	MACHINERY AND EQUIPMENT			116,000	186,000	116,000
A132	FURNITURE AND FIXTURE			116,000	186,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI				**24,578,000**	**32,383,000**	**33,570,000**
KQ2364	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI**					
A01	**Employees Related Expenses.**			**19,499,000**	**21,787,000**	**23,120,000**
A011	PAY	**14**	**14**	6,451,000	6,649,000	6,953,000
A011-1	Pay of Officer	**2**	**2**	1,944,000	4,484,000	2,083,000
A011-2	Pay of Other Staff	**12**	**12**	4,507,000	2,165,000	4,870,000
A012	ALLOWANCES			13,048,000	15,138,000	16,167,000
A012-1	Regular Allowances			12,791,000	14,892,000	15,888,000
A012-2	Other Allowances (excluding			257,000	246,000	279,000
A03	**Operating Expenses**			**4,941,000**	**4,457,000**	**5,798,200**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			588,000	104,000	588,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,124,000
A039	GENERAL			2,917,000	2,917,000	3,773,200
A09	**Physical Assets**			**200,000**	**200,000**	**807,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					300,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**1,168,000**	**1,168,000**	**1,169,000**
A130	TRANSPORT			691,000	691,000	691,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI				**25,808,000**	**27,612,000**	**30,894,200**
KQ2365	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI**					
A01	**Employees Related Expenses.**			**27,377,000**	**27,133,000**	**28,587,000**
A011	PAY	**18**	**18**	7,983,000	8,172,000	8,612,000
A011-1	Pay of Officer	**3**	**3**	2,439,000	3,421,000	2,616,000
A011-2	Pay of Other Staff	**15**	**15**	5,544,000	4,751,000	5,996,000
A012	ALLOWANCES			19,394,000	18,961,000	19,975,000
A012-1	Regular Allowances			19,174,000	18,728,000	19,720,000
A012-2	Other Allowances (excluding			220,000	233,000	255,000
A03	**Operating Expenses**			**5,022,000**	**4,516,000**	**5,800,000**
A032	COMMUNICATIONS			71,000	71,000	72,000
A033	UTILITIES			659,000	153,000	659,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,336,000	1,336,000	1,336,000
A039	GENERAL			2,593,000	2,593,000	3,370,000
A09	**Physical Assets**			**200,000**	**200,000**	**565,000**
A092	COMPUTER EQUIPMENT					265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	**Repairs and Maintenance**			**1,293,000**	**1,293,000**	**1,294,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				**33,892,000**	**33,142,000**	**36,246,000**
KQ2366	**REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI**					
A01	**Employees Related Expenses.**			**25,050,000**	**27,712,000**	**27,870,000**
A011	PAY	**17**	**17**	6,829,000	8,569,000	7,391,000
A011-1	Pay of Officer	**1**	**1**	1,044,000	6,274,000	1,122,000
A011-2	Pay of Other Staff	**16**	**16**	5,785,000	2,295,000	6,269,000
A012	ALLOWANCES			18,221,000	19,143,000	20,479,000
A012-1	Regular Allowances			18,209,000	19,142,000	20,467,000
A012-2	Other Allowances (excluding			12,000	1,000	12,000
A03	**Operating Expenses**			**4,951,000**	**4,493,000**	**5,521,800**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			562,000	104,000	562,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			2,916,000	2,916,000	3,485,800
A09	**Physical Assets**			**380,000**	**380,000**	**565,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,172,000**	**1,172,000**	**1,173,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				**31,553,000**	**33,757,000**	**35,129,800**
KQ2367	**PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRDP) KARACHI**					
A01	**Employees Related Expenses.**			**20,633,000**	**21,501,000**	**22,979,000**
A011	PAY	**12**	**12**	6,644,000	6,611,000	7,143,000
A011-1	Pay of Officer	**4**	**4**	3,868,000	5,702,000	4,146,000
A011-2	Pay of Other Staff	**8**	**8**	2,776,000	909,000	2,997,000
A012	ALLOWANCES			13,989,000	14,890,000	15,836,000
A012-1	Regular Allowances			13,769,000	14,670,000	15,594,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**4,928,000**	**4,928,000**	**4,987,000**
A032	COMMUNICATIONS			663,000	663,000	669,000
A038	TRAVEL & TRANSPORTATION			1,670,000	1,670,000	1,670,000
A039	GENERAL			2,595,000	2,595,000	2,648,000
A09	**Physical Assets**			**570,000**	**570,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,481,000**	**1,481,000**	**1,508,000**
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			525,000	525,000	552,000
Total-PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRDP) KARACHI				**27,612,000**	**28,480,000**	**29,474,000**
KX0670	**REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR**					
A01	**Employees Related Expenses.**			**28,711,000**	**24,334,000**	**27,187,000**
A011	PAY	**19**	**19**	8,580,000	7,571,000	9,252,000
A011-1	Pay of Officer	**3**	**3**	2,878,000	4,252,000	3,078,000
A011-2	Pay of Other Staff	**16**	**16**	5,702,000	3,319,000	6,174,000
A012	ALLOWANCES			20,131,000	16,763,000	17,935,000
A012-1	Regular Allowances			20,047,000	16,697,000	17,869,000
A012-2	Other Allowances (excluding			84,000	66,000	66,000
A03	**Operating Expenses**			**4,546,000**	**4,380,000**	**6,541,000**
A032	COMMUNICATIONS			54,000	54,000	55,000
A033	UTILITIES			483,000	97,000	483,000
A035	OPERATING LEASES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			2,563,000	2,783,000	4,557,000
A09	**Physical Assets**			**430,000**	**430,000**	**408,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	408,000
A13	**Repairs and Maintenance**			**984,000**	**984,000**	**985,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR				**34,671,000**	**30,128,000**	**35,121,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0542	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA**					
A01	**Employees Related Expenses.**			**20,919,000**	**16,527,000**	**19,104,000**
A011	PAY	**16**	**16**	6,195,000	4,863,000	6,678,000
A011-1	Pay of Officer	**1**	**1**	1,044,000	1,115,000	1,122,000
A011-2	Pay of Other Staff	**15**	**15**	5,151,000	3,748,000	5,556,000
A012	ALLOWANCES			14,724,000	11,664,000	12,426,000
A012-1	Regular Allowances			14,479,000	11,422,000	12,162,000
A012-2	Other Allowances (excluding			245,000	242,000	264,000
A03	**Operating Expenses**			**4,439,000**	**6,283,000**	**6,405,400**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			363,000	97,000	363,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			824,000	1,324,000	824,000
A039	GENERAL			2,843,000	4,453,000	4,808,400
A09	**Physical Assets**			**150,000**	**150,000**	**207,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**945,000**	**1,415,000**	**946,000**
A130	TRANSPORT			463,000	813,000	463,000
A131	MACHINERY AND EQUIPMENT			232,000	292,000	232,000
A132	FURNITURE AND FIXTURE			232,000	292,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				**26,453,000**	**24,375,000**	**26,662,400**
MP0525	**REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,284,000**	**17,998,000**	**19,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	5,540,000	5,303,000	5,967,000
A011-1	Pay of Officer	**2**	**2**	1,871,000	1,370,000	2,010,000
A011-2	Pay of Other Staff	**11**	**11**	3,669,000	3,933,000	3,957,000
A012	ALLOWANCES			11,744,000	12,695,000	13,494,000
A012-1	Regular Allowances			11,499,000	12,462,000	13,239,000
A012-2	Other Allowances (excluding			245,000	233,000	255,000
A03	**Operating Expenses**			**5,276,000**	**4,940,000**	**6,072,600**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			281,000	81,000	281,000
A034	OCCUPANCY COSTS			620,000	620,000	682,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,124,000
A039	GENERAL			2,975,000	2,839,000	3,708,600
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**					**391,000**
A092	COMPUTER EQUIPMENT					91,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,452,000**	**1,452,000**	**1,453,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS				**24,012,000**	**24,990,000**	**27,377,600**
SB0488	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**26,754,000**	**27,268,000**	**29,305,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	8,758,000	8,373,000	9,466,000
A011-1	Pay of Officer	**5**	**5**	4,584,000	4,245,000	4,908,000
A011-2	Pay of Other Staff	**12**	**12**	4,174,000	4,128,000	4,558,000
A012	ALLOWANCES			17,996,000	18,895,000	19,839,000
A012-1	Regular Allowances			17,700,000	18,600,000	19,522,000
A012-2	Other Allowances (excluding			296,000	295,000	317,000
A03	**Operating Expenses**			**7,760,000**	**8,929,000**	**9,445,000**
A032	COMMUNICATIONS			55,000	55,000	56,000
A033	UTILITIES			272,000	72,000	272,000
A034	OCCUPANCY COSTS			1,505,000	1,505,000	1,634,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,958,000	1,558,000
A039	GENERAL			4,128,000	5,097,000	5,683,000
A09	**Physical Assets**			**45,000**	**45,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			45,000	45,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,974,000**	**2,474,000**	**1,980,000**
A130	TRANSPORT			926,000	1,076,000	926,000
A131	MACHINERY AND EQUIPMENT			463,000	613,000	463,000
A132	FURNITURE AND FIXTURE			463,000	613,000	463,000
A137	COMPUTER EQUIPMENT			122,000	172,000	128,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				**36,533,000**	**38,716,000**	**41,030,000**
SN0440	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR**					
A01	**Employees Related Expenses.**			**22,565,000**	**26,067,000**	**24,689,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	5,219,000	7,966,000	5,649,000
A011-1	Pay of Officer	**1**	**1**	1,044,000	4,647,000	1,122,000
A011-2	Pay of Other Staff	**11**	**11**	4,175,000	3,319,000	4,527,000
A012	ALLOWANCES			17,346,000	18,101,000	19,040,000
A012-1	Regular Allowances			17,076,000	17,840,000	18,757,000
A012-2	Other Allowances (excluding			270,000	261,000	283,000
A03	**Operating Expenses**			**5,396,000**	**5,064,000**	**6,102,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			272,000	72,000	272,000
A034	OCCUPANCY COSTS			597,000	597,000	657,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			3,090,000	2,958,000	3,735,000
A09	**Physical Assets**					**272,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					65,000
A13	**Repairs and Maintenance**			**1,172,000**	**1,172,000**	**1,173,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR				**29,133,000**	**32,303,000**	**32,236,000**
SQ0383	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR**					
A01	**Employees Related Expenses.**			**24,385,000**	**27,067,000**	**27,558,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	7,188,000	8,216,000	7,765,000
A011-1	Pay of Officer	**5**	**5**	3,363,000	2,895,000	3,612,000
A011-2	Pay of Other Staff	**11**	**11**	3,825,000	5,321,000	4,153,000
A012	ALLOWANCES			17,197,000	18,851,000	19,793,000
A012-1	Regular Allowances			16,941,000	18,606,000	19,526,000
A012-2	Other Allowances (excluding			256,000	245,000	267,000
A03	**Operating Expenses**			**4,545,000**	**4,316,000**	**6,342,200**
A032	COMMUNICATIONS			55,000	55,000	56,000
A033	UTILITIES			301,000	72,000	301,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,164,000	1,164,000	1,164,000
A039	GENERAL			2,783,000	2,783,000	4,579,200
A09	**Physical Assets**			**150,000**	**150,000**	**207,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				**30,020,000**	**32,473,000**	**35,048,200**
SY0544	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR**					
A01	**Employees Related Expenses.**			**36,962,000**	**33,905,000**	**37,448,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	11,396,000	10,199,000	12,255,000
A011-1	Pay of Officer	**4**	**4**	3,393,000	1,629,000	3,631,000
A011-2	Pay of Other Staff	**22**	**22**	8,003,000	8,570,000	8,624,000
A012	ALLOWANCES			25,566,000	23,706,000	25,193,000
A012-1	Regular Allowances			25,234,000	23,422,000	24,875,000
A012-2	Other Allowances (excluding			332,000	284,000	318,000
A03	**Operating Expenses**			**9,118,000**	**8,510,000**	**9,809,400**
A032	COMMUNICATIONS			78,000	78,000	79,000
A033	UTILITIES			621,000	145,000	621,000
A035	OPERATING LEASES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			2,372,000	2,372,000	2,372,000
A039	GENERAL			5,717,000	5,585,000	6,407,400
A13	**Repairs and Maintenance**			**2,429,000**	**2,429,000**	**2,435,000**
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000
A132	FURNITURE AND FIXTURE			582,000	582,000	582,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR				**48,509,000**	**44,844,000**	**49,692,400**
TX0410	**REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA**					
A01	**Employees Related Expenses.**			**18,147,000**	**15,973,000**	**17,750,000**
A011	PAY	**14**	**14**	5,389,000	4,748,000	5,864,000
A011-1	Pay of Officer	**1**	**1**	827,000	1,459,000	950,000
A011-2	Pay of Other Staff	**13**	**13**	4,562,000	3,289,000	4,914,000
A012	ALLOWANCES			12,758,000	11,225,000	11,886,000
A012-1	Regular Allowances			12,538,000	11,005,000	11,644,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**5,561,000**	**7,471,000**	**5,748,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			375,000	85,000	375,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,595,000	2,495,000	1,595,000
A039	GENERAL			3,299,000	4,599,000	3,485,000
A09	**Physical Assets**					**525,000**
A096	PURCHASE OF PLANT & MACHINERY					525,000
A13	**Repairs and Maintenance**			**940,000**	**1,440,000**	**941,000**
A130	TRANSPORT			695,000	1,095,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	116,000
A132	FURNITURE AND FIXTURE			116,000	166,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA				**24,648,000**	**24,884,000**	**24,964,000**
KQ2969	**NSTITUTE OF PHYSICAL MEDICINE AND REHABILATION KARACHI**					
A05	**Grants subsidies and Write off Loans**				**2,555,987,000**	**2,800,000,000**
A052	GRANTS-DOMESTIC				2,555,987,000	2,800,000,000
Total-NSTITUTE OF PHYSICAL MEDICINE AND REHABILATION KARACHI					**2,555,987,000**	**2,800,000,000**
DD0356	**GOVT. SE & REHAB:CENTRE FOR PD& ID DADU**					
A01	**Employees Related Expenses.**			**34,989,000**	**29,218,000**	**43,256,000**
A011	PAY	**35**	**35**	19,189,000	8,726,000	20,753,000
A011-1	Pay of Officer	**16**	**16**	12,821,000	3,310,000	13,876,000
A011-2	Pay of Other Staff	**19**	**19**	6,368,000	5,416,000	6,877,000
A012	ALLOWANCES			15,800,000	20,492,000	22,503,000
A012-1	Regular Allowances			15,576,000	20,245,000	22,234,000
A012-2	Other Allowances (excluding			224,000	247,000	269,000
A03	**Operating Expenses**			**5,231,000**	**7,128,000**	**6,178,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	110,000
A033	UTILITIES			490,000	137,000	490,000
A034	OCCUPANCY COSTS			799,000	799,000	879,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,025,000	1,675,000	1,025,000
A039	GENERAL			2,445,000	4,045,000	3,311,200
A09	**Physical Assets**			**280,000**	**280,000**	**80,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY					80,000
A13	**Repairs and Maintenance**			**686,000**	**1,086,000**	**687,000**
A130	TRANSPORT			441,000	741,000	441,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	116,000
A132	FURNITURE AND FIXTURE			116,000	166,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB:CENTRE FOR PD& ID DADU				**41,186,000**	**37,712,000**	**50,201,200**
HB0598	**GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI**					
A01	**Employees Related Expenses.**			**36,681,000**	**37,846,000**	**44,631,000**
A011	PAY	**28**	**28**	15,278,000	11,447,000	16,440,000
A011-1	Pay of Officer	**12**	**12**	9,985,000	5,404,000	10,729,000
A011-2	Pay of Other Staff	**16**	**16**	5,293,000	6,043,000	5,711,000
A012	ALLOWANCES			21,403,000	26,399,000	28,191,000
A012-1	Regular Allowances			21,149,000	26,164,000	27,934,000
A012-2	Other Allowances (excluding			254,000	235,000	257,000
A03	**Operating Expenses**			**7,202,000**	**5,750,500**	**8,133,800**
A032	COMMUNICATIONS			147,000	147,000	148,000
A033	UTILITIES			1,795,000	343,500	1,648,000
A034	OCCUPANCY COSTS			214,000	214,000	
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,684,000	1,684,000	1,684,000
A039	GENERAL			2,999,000	2,999,000	4,290,800

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**280,000**	**280,000**	**510,000**
A096	PURCHASE OF PLANT & MACHINERY			280,000	280,000	210,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,293,000**	**1,293,000**	**1,294,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI				**45,456,000**	**45,169,500**	**54,568,800**
JO0291	**SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**31,268,000**	**29,416,000**	**33,204,000**
A011	PAY	**17**	**17**	10,899,000	9,175,000	11,728,000
A011-1	Pay of Officer	**8**	**8**	7,991,000	8,400,000	8,588,000
A011-2	Pay of Other Staff	**9**	**9**	2,908,000	775,000	3,140,000
A012	ALLOWANCES			20,369,000	20,241,000	21,476,000
A012-1	Regular Allowances			20,149,000	20,021,000	21,234,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**14,333,000**	**14,187,000**	**14,369,000**
A032	COMMUNICATIONS			180,000	180,000	181,000
A033	UTILITIES			279,000	133,000	279,000
A038	TRAVEL & TRANSPORTATION			1,780,000	1,780,000	1,780,000
A039	GENERAL			12,094,000	12,094,000	12,129,000
A13	**Repairs and Maintenance**			**1,116,000**	**1,116,000**	**1,126,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			276,000	276,000	276,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			210,000	210,000	220,000
Total-SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO				**46,717,000**	**44,719,000**	**48,699,000**
KQ1863	**GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI**					
A01	**Employees Related Expenses.**			**145,736,000**	**132,441,000**	**165,280,000**
A011	PAY	**114**	**114**	61,024,000	40,102,000	66,166,000
A011-1	Pay of Officer	**51**	**51**	40,141,000	18,006,000	43,639,000
A011-2	Pay of Other Staff	**63**	**63**	20,883,000	22,096,000	22,527,000
A012	ALLOWANCES			84,712,000	92,339,000	99,114,000
A012-1	Regular Allowances			84,326,000	92,019,000	98,772,000
A012-2	Other Allowances (excluding			386,000	320,000	342,000
A03	**Operating Expenses**			**16,142,000**	**13,376,650**	**20,135,000**
A032	COMMUNICATIONS			454,000	366,000	458,000
A033	UTILITIES			3,885,000	289,000	3,885,000
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			5,678,000	5,154,000	5,678,000
A039	GENERAL			5,465,000	6,907,650	9,454,000
A09	**Physical Assets**			**1,124,000**	**1,124,000**	**1,245,000**
A092	COMPUTER EQUIPMENT					530,000
A096	PURCHASE OF PLANT & MACHINERY			624,000	624,000	415,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	**Repairs and Maintenance**			**3,134,000**	**3,134,000**	**3,136,000**
A130	TRANSPORT			2,402,000	2,402,000	2,402,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			348,000	348,000	348,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI				**166,136,000**	**150,075,650**	**189,796,000**
KQ1864	**GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI**					
A01	**Employees Related Expenses.**			**34,342,000**	**36,968,000**	**41,337,000**
A011	PAY	**27**	**27**	12,781,000	11,089,000	13,757,000
A011-1	Pay of Officer	**9**	**9**	6,666,000	2,716,000	7,161,000
A011-2	Pay of Other Staff	**18**	**18**	6,115,000	8,373,000	6,596,000
A012	ALLOWANCES			21,561,000	25,879,000	27,580,000
A012-1	Regular Allowances			21,318,000	25,652,000	27,331,000
A012-2	Other Allowances (excluding			243,000	227,000	249,000
A03	**Operating Expenses**			**6,358,000**	**5,668,000**	**7,653,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			843,000	153,000	843,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,371,000	1,371,000	1,371,000
A039	GENERAL			3,828,000	3,828,000	5,122,000
A09	**Physical Assets**			**295,000**	**295,000**	**1,325,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY			295,000	295,000	760,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,259,000**	**1,259,000**	**1,260,000**
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI				**42,254,000**	**44,190,000**	**51,575,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1865	**GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI**					
A01	**Employees Related Expenses.**			**21,143,000**	**19,155,000**	**25,458,000**
A011	PAY	**21**	**21**	9,949,000	5,468,000	10,711,000
A011-1	Pay of Officer	**9**	**9**	6,099,000	3,152,000	6,554,000
A011-2	Pay of Other Staff	**12**	**12**	3,850,000	2,316,000	4,157,000
A012	ALLOWANCES			11,194,000	13,687,000	14,747,000
A012-1	Regular Allowances			10,974,000	13,463,000	14,501,000
A012-2	Other Allowances (excluding			220,000	224,000	246,000
A03	**Operating Expenses**			**4,241,000**	**3,975,000**	**4,300,000**
A032	COMMUNICATIONS			92,000	92,000	93,000
A033	UTILITIES			419,000	153,000	419,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000
A039	GENERAL			2,671,000	2,671,000	2,729,000
A13	**Repairs and Maintenance**			**721,000**	**721,000**	**722,000**
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI				**26,105,000**	**23,851,000**	**30,480,000**
LN0436	**GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA**					
A01	**Employees Related Expenses.**			**41,824,000**	**34,580,000**	**48,437,000**
A011	PAY	**41**	**41**	20,273,000	10,348,000	21,832,000
A011-1	Pay of Officer	**14**	**14**	10,856,000	1,587,000	11,667,000
A011-2	Pay of Other Staff	**27**	**27**	9,417,000	8,761,000	10,165,000
A012	ALLOWANCES			21,551,000	24,232,000	26,605,000
A012-1	Regular Allowances			21,196,000	23,872,000	26,223,000
A012-2	Other Allowances (excluding			355,000	360,000	382,000
A03	**Operating Expenses**			**7,210,000**	**9,161,000**	**8,636,200**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	180,000
A033	UTILITIES			547,000	148,000	547,000
A034	OCCUPANCY COSTS			130,000	130,000	143,000
A035	OPERATING LEASES			436,000	436,000	436,000
A038	TRAVEL & TRANSPORTATION			1,767,000	2,567,000	1,767,000
A039	GENERAL			4,151,000	5,701,000	5,563,200
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,837,000**	**2,387,000**	**1,837,000**
A130	TRANSPORT			1,158,000	1,508,000	1,158,000
A131	MACHINERY AND EQUIPMENT			331,000	431,000	331,000
A132	FURNITURE AND FIXTURE			348,000	448,000	348,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA				**51,021,000**	**46,278,000**	**59,210,200**
MP0429	**GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI**					
A01	**Employees Related Expenses.**			**25,828,000**	**20,910,000**	**29,010,000**
A011	PAY	**22**	**22**	12,177,000	6,289,000	13,120,000
A011-1	Pay of Officer	**9**	**9**	7,345,000	1,370,000	7,894,000
A011-2	Pay of Other Staff	**13**	**13**	4,832,000	4,919,000	5,226,000
A012	ALLOWANCES			13,651,000	14,621,000	15,890,000
A012-1	Regular Allowances			13,406,000	14,376,000	15,623,000
A012-2	Other Allowances (excluding			245,000	245,000	267,000
A03	**Operating Expenses**			**5,034,000**	**4,834,000**	**5,772,800**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			349,000	149,000	349,000
A034	OCCUPANCY COSTS			790,000	790,000	869,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,175,000	1,175,000	1,175,000
A039	GENERAL			2,362,000	2,362,000	3,020,800
A09	**Physical Assets**			**200,000**	**200,000**	**258,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					58,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	**Repairs and Maintenance**			**956,000**	**956,000**	**958,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			29,000	29,000	31,000
Total-GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI				**32,018,000**	**26,900,000**	**35,998,800**
MP0430	**GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS**					
A01	**Employees Related Expenses.**			**40,433,000**	**31,168,000**	**42,765,000**
A011	PAY	**35**	**35**	17,579,000	9,366,000	18,930,000
A011-1	Pay of Officer	**13**	**13**	9,718,000	1,116,000	10,443,000
A011-2	Pay of Other Staff	**22**	**22**	7,861,000	8,250,000	8,487,000
A012	ALLOWANCES			22,854,000	21,802,000	23,835,000
A012-1	Regular Allowances			22,580,000	21,535,000	23,546,000
A012-2	Other Allowances (excluding			274,000	267,000	289,000
A03	**Operating Expenses**			**5,977,000**	**5,402,000**	**6,355,200**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			706,000	131,000	706,000
A034	OCCUPANCY COSTS			872,000	872,000	959,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,181,000	1,181,000	1,181,000
A039	GENERAL			2,889,000	2,889,000	3,179,200
A09	**Physical Assets**			**280,000**	**280,000**	**300,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS				**47,630,000**	**37,790,000**	**50,361,200**
SB0395	**GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**76,247,000**	**56,695,000**	**87,927,000**
A011	PAY	**70**	**71**	39,301,000	17,139,000	43,037,000
A011-1	Pay of Officer	**33**	**33**	27,068,000	8,114,000	29,281,000
A011-2	Pay of Other Staff	**37**	**38**	12,233,000	9,025,000	13,756,000
A012	ALLOWANCES			36,946,000	39,556,000	44,890,000
A012-1	Regular Allowances			36,626,000	39,239,000	44,551,000
A012-2	Other Allowances (excluding			320,000	317,000	339,000
A03	**Operating Expenses**			**12,145,000**	**12,184,000**	**12,908,000**
A032	COMMUNICATIONS			56,000	56,000	57,000
A033	UTILITIES			2,022,000	161,000	2,022,000
A035	OPERATING LEASES			726,000	726,000	726,000
A038	TRAVEL & TRANSPORTATION			3,466,000	3,866,000	3,466,000
A039	GENERAL			5,875,000	7,375,000	6,637,000
A09	**Physical Assets**			**200,000**	**200,000**	**275,000**
A096	PURCHASE OF PLANT & MACHINERY					275,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**2,772,000**	**3,172,000**	**2,783,000**
A130	TRANSPORT			1,404,000	1,554,000	1,404,000
A131	MACHINERY AND EQUIPMENT			579,000	679,000	579,000
A132	FURNITURE AND FIXTURE			579,000	679,000	579,000
A137	COMPUTER EQUIPMENT			210,000	260,000	221,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD				**91,364,000**	**72,251,000**	**103,893,000**
SB0396	**GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**28,046,000**	**29,581,000**	**30,839,000**
A011	PAY	**21**	**21**	8,378,000	8,835,000	9,063,000
A011-1	Pay of Officer	**2**	**2**	1,632,000	2,703,000	1,748,000
A011-2	Pay of Other Staff	**19**	**19**	6,746,000	6,132,000	7,315,000
A012	ALLOWANCES			19,668,000	20,746,000	21,776,000
A012-1	Regular Allowances			19,423,000	20,495,000	21,503,000
A012-2	Other Allowances (excluding			245,000	251,000	273,000
A03	**Operating Expenses**			**4,692,000**	**5,852,000**	**5,827,000**
A032	COMMUNICATIONS			172,000	172,000	173,000
A033	UTILITIES			582,000	382,000	582,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,263,000	1,663,000	1,263,000
A039	GENERAL			2,433,000	3,393,000	3,567,000
A09	**Physical Assets**			**350,000**	**350,000**	**549,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**940,000**	**1,190,000**	**941,000**
A130	TRANSPORT			695,000	845,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	116,000
A132	FURNITURE AND FIXTURE			116,000	166,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD				**34,028,000**	**36,973,000**	**38,156,000**
SB0397	**GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**10,633,000**	**5,795,000**	**10,888,000**
A011	PAY	**18**	**18**	5,842,000	1,739,000	6,306,000
A011-1	Pay of Officer	**1**	**1**	515,000	729,000	553,000
A011-2	Pay of Other Staff	**17**	**17**	5,327,000	1,010,000	5,753,000
A012	ALLOWANCES			4,791,000	4,056,000	4,582,000
A012-1	Regular Allowances			4,791,000	4,056,000	4,582,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,601,000**	**4,401,000**	**4,655,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			808,000	808,000	808,000
A039	GENERAL			3,047,000	3,047,000	3,100,000
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,995,000**	**1,995,000**	**2,006,000**
A130	TRANSPORT			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD				**17,429,000**	**12,391,000**	**17,549,000**
SY0437	**GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR**					
A01	**Employees Related Expenses.**			**43,619,000**	**34,473,000**	**48,246,000**
A011	PAY	**38**	**38**	20,534,000	10,503,000	22,098,000
A011-1	Pay of Officer	**16**	**16**	12,828,000	3,637,000	13,783,000
A011-2	Pay of Other Staff	**22**	**22**	7,706,000	6,866,000	8,315,000
A012	ALLOWANCES			23,085,000	23,970,000	26,148,000
A012-1	Regular Allowances			22,827,000	23,730,000	25,886,000
A012-2	Other Allowances (excluding			258,000	240,000	262,000
A03	**Operating Expenses**			**7,307,000**	**6,996,000**	**7,797,200**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			123,000	123,000	124,000
A033	UTILITIES			383,000	72,000	383,000
A035	OPERATING LEASES			550,000	550,000	550,000
A038	TRAVEL & TRANSPORTATION			1,614,000	1,614,000	1,614,000
A039	GENERAL			4,637,000	4,637,000	5,126,200
A09	**Physical Assets**			**510,000**	**510,000**	**176,000**
A096	PURCHASE OF PLANT & MACHINERY			310,000	310,000	176,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,890,000**	**1,890,000**	**1,901,000**
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR				**53,326,000**	**43,869,000**	**58,120,200**
BI0545	**GOVT. SE & REHAB: CENTRE BADIN**					
A01	**Employees Related Expenses.**			**38,410,000**	**27,590,000**	**40,647,000**
A011	PAY	**37**	**37**	17,988,000	8,386,000	19,586,000
A011-1	Pay of Officer	**12**	**12**	9,514,000	3,334,000	10,438,000
A011-2	Pay of Other Staff	**25**	**25**	8,474,000	5,052,000	9,148,000
A012	ALLOWANCES			20,422,000	19,204,000	21,061,000
A012-1	Regular Allowances			20,409,000	19,191,000	21,048,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**4,471,000**	**4,205,000**	**5,619,600**
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			338,000	72,000	338,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	948,000
A039	GENERAL			2,782,000	2,782,000	3,929,600
A09	**Physical Assets**			**460,000**	**460,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	
A13	**Repairs and Maintenance**			**915,000**	**915,000**	**916,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-GOVT. SE & REHAB: CENTRE BADIN				**44,256,000**	**33,170,000**	**47,182,600**
DD0353	**GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU**					
A01	**Employees Related Expenses.**			**42,826,000**	**32,280,000**	**45,021,000**
A011	PAY	**36**	**36**	19,151,000	9,907,000	20,618,000
A011-1	Pay of Officer	**13**	**13**	11,513,000	4,899,000	12,368,000
A011-2	Pay of Other Staff	**23**	**23**	7,638,000	5,008,000	8,250,000
A012	ALLOWANCES			23,675,000	22,373,000	24,403,000
A012-1	Regular Allowances			23,614,000	22,331,000	24,361,000
A012-2	Other Allowances (excluding			61,000	42,000	42,000
A03	**Operating Expenses**			**4,452,000**	**6,592,000**	**4,923,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			954,000	1,554,000	954,000
A039	GENERAL			2,762,000	4,502,000	3,232,000
A09	**Physical Assets**					**80,000**
A096	PURCHASE OF PLANT & MACHINERY					80,000
A13	**Repairs and Maintenance**			**796,000**	**1,246,000**	**797,000**
A130	TRANSPORT			551,000	901,000	551,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	116,000
A132	FURNITURE AND FIXTURE			116,000	166,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU				**48,074,000**	**40,118,000**	**50,821,000**
DD0354	**GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU**					
A01	**Employees Related Expenses.**			**24,364,000**	**24,637,000**	**30,401,000**
A011	PAY	**23**	**23**	11,453,000	7,687,000	12,332,000
A011-1	Pay of Officer	**9**	**9**	6,723,000	3,171,000	7,223,000
A011-2	Pay of Other Staff	**14**	**14**	4,730,000	4,516,000	5,109,000
A012	ALLOWANCES			12,911,000	16,950,000	18,069,000
A012-1	Regular Allowances			12,854,000	16,911,000	18,030,000
A012-2	Other Allowances (excluding			57,000	39,000	39,000
A03	**Operating Expenses**			**4,477,000**	**4,277,000**	**4,996,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			281,000	81,000	281,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	948,000
A039	GENERAL			2,846,000	2,846,000	3,364,000
A09	**Physical Assets**			**280,000**	**280,000**	**80,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY					80,000
A13	**Repairs and Maintenance**			**708,000**	**708,000**	**709,000**
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU				**29,829,000**	**29,902,000**	**36,186,000**
DD0355	**GOVT. SE & REHAB: CENTRE MEHAR DADU**					
A01	**Employees Related Expenses.**			**9,837,000**	**11,483,000**	**11,168,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,705,000	3,635,000	2,917,000
A011-1	Pay of Officer	**1**	**1**	1,044,000	1,901,000	1,122,000
A011-2	Pay of Other Staff	**5**	**5**	1,661,000	1,734,000	1,795,000
A012	ALLOWANCES			7,132,000	7,848,000	8,251,000
A012-1	Regular Allowances			7,119,000	7,835,000	8,238,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**3,907,000**	**3,610,000**	**4,736,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			378,000	81,000	378,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			2,069,000	2,069,000	2,897,000
A09	**Physical Assets**					**80,000**
A096	PURCHASE OF PLANT & MACHINERY					80,000
A13	**Repairs and Maintenance**			**419,000**	**419,000**	**420,000**
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE MEHAR DADU				**14,163,000**	**15,512,000**	**16,404,000**
GO0240	**GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO**					
A01	**Employees Related Expenses.**			**23,776,000**	**22,339,000**	**29,953,000**
A011	PAY	**25**	**25**	12,259,000	7,421,000	13,685,000
A011-1	Pay of Officer	**9**	**9**	6,723,000	3,243,000	7,705,000
A011-2	Pay of Other Staff	**16**	**16**	5,536,000	4,178,000	5,980,000
A012	ALLOWANCES			11,517,000	14,918,000	16,268,000
A012-1	Regular Allowances			11,492,000	14,893,000	16,243,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	**Operating Expenses**			**8,899,000**	**8,622,000**	**11,316,400**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	54,000
A033	UTILITIES			374,000	97,000	374,000
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			2,670,000	2,670,000	2,670,000
A039	GENERAL			5,142,000	5,142,000	7,558,400
A09	**Physical Assets**			**430,000**	**430,000**	**126,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	126,000
A13	**Repairs and Maintenance**			**2,520,000**	**2,520,000**	**2,531,000**
A130	TRANSPORT			1,260,000	1,260,000	1,260,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO				**35,625,000**	**33,911,000**	**43,926,400**
HB0600	**GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD**					
A01	**Employees Related Expenses.**			**49,060,000**	**48,350,000**	**50,932,000**
A011	PAY	**26**	**26**	14,726,000	14,433,000	15,903,000
A011-1	Pay of Officer	**9**	**9**	8,779,000	7,677,000	9,434,000
A011-2	Pay of Other Staff	**17**	**17**	5,947,000	6,756,000	6,469,000
A012	ALLOWANCES			34,334,000	33,917,000	35,029,000
A012-1	Regular Allowances			34,084,000	33,077,000	34,749,000
A012-2	Other Allowances (excluding			250,000	840,000	280,000
A03	**Operating Expenses**			**5,280,000**	**4,998,000**	**6,801,800**
A032	COMMUNICATIONS			47,000	47,000	48,000
A033	UTILITIES			363,000	81,000	331,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,277,000	1,277,000	1,277,000
A039	GENERAL			3,230,000	3,230,000	4,782,800
A09	**Physical Assets**			**150,000**	**150,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**1,254,000**	**1,254,000**	**1,255,000**
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD				**55,744,000**	**54,752,000**	**58,988,800**
HB0601	**GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD**					
A01	**Employees Related Expenses.**			**54,719,000**	**60,515,000**	**63,672,000**
A011	PAY	**36**	**36**	17,734,000	18,210,000	19,262,000
A011-1	Pay of Officer	**10**	**10**	8,389,000	7,087,000	9,132,000
A011-2	Pay of Other Staff	**26**	**26**	9,345,000	11,123,000	10,130,000
A012	ALLOWANCES			36,985,000	42,305,000	44,410,000
A012-1	Regular Allowances			36,674,000	41,997,000	44,080,000
A012-2	Other Allowances (excluding			311,000	308,000	330,000
A03	**Operating Expenses**			**5,613,000**	**5,172,000**	**6,374,800**
A032	COMMUNICATIONS			226,000	226,000	227,000
A033	UTILITIES			534,000	93,000	502,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,263,000	1,263,000	1,263,000
A039	GENERAL			3,227,000	3,227,000	4,019,800
A09	**Physical Assets**			**630,000**	**630,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,259,000**	**1,259,000**	**1,260,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD				**62,221,000**	**67,576,000**	**71,306,800**
HB0602	**GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD**					
A01	**Employees Related Expenses.**			**70,474,000**	**68,119,000**	**73,598,000**
A011	PAY	**43**	**42**	21,898,000	20,562,000	23,573,000
A011-1	Pay of Officer	**9**	**9**	7,902,000	9,122,000	8,490,000
A011-2	Pay of Other Staff	**34**	**33**	13,996,000	11,440,000	15,083,000
A012	ALLOWANCES			48,576,000	47,557,000	50,025,000
A012-1	Regular Allowances			48,208,000	47,194,000	49,640,000
A012-2	Other Allowances (excluding			368,000	363,000	385,000
A03	**Operating Expenses**			**4,562,000**	**4,350,000**	**5,332,200**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			272,000	60,000	248,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,083,000	1,083,000	1,083,000
A039	GENERAL			2,783,000	2,783,000	3,576,200
A09	**Physical Assets**			**225,000**	**225,000**	**350,000**
A096	PURCHASE OF PLANT & MACHINERY			225,000	225,000	350,000
A13	**Repairs and Maintenance**			**956,000**	**956,000**	**960,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			62,000	62,000	66,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD				**76,217,000**	**73,650,000**	**80,240,200**
HB0603	**GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD**					
A01	**Employees Related Expenses.**			**35,430,000**	**33,361,000**	**38,765,000**
A011	PAY	**23**	**23**	12,574,000	9,950,000	13,522,000
A011-1	Pay of Officer	**9**	**9**	7,657,000	1,871,000	8,229,000
A011-2	Pay of Other Staff	**14**	**14**	4,917,000	8,079,000	5,293,000
A012	ALLOWANCES			22,856,000	23,411,000	25,243,000
A012-1	Regular Allowances			22,551,000	23,110,000	24,920,000
A012-2	Other Allowances (excluding			305,000	301,000	323,000
A03	**Operating Expenses**			**4,856,000**	**6,674,000**	**6,410,200**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			363,000	81,000	331,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,266,000	2,066,000	1,266,000
A039	GENERAL			2,798,000	4,098,000	4,383,200
A09	**Physical Assets**					**350,000**
A096	PURCHASE OF PLANT & MACHINERY					350,000
A13	**Repairs and Maintenance**			**1,293,000**	**1,293,000**	**1,294,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD				**41,579,000**	**41,328,000**	**46,819,200**
JK0226	**GOVT. SE & REHAB: CENTRE JACOBABAD**					
A01	**Employees Related Expenses.**			**35,240,000**	**34,736,000**	**39,738,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	13,131,000	10,565,000	14,115,000
A011-1	Pay of Officer	**8**	**8**	6,641,000	3,998,000	7,136,000
A011-2	Pay of Other Staff	**18**	**18**	6,490,000	6,567,000	6,979,000
A012	ALLOWANCES			22,109,000	24,171,000	25,623,000
A012-1	Regular Allowances			22,038,000	24,106,000	25,558,000
A012-2	Other Allowances (excluding			71,000	65,000	65,000
A03	**Operating Expenses**			**4,921,000**	**4,655,000**	**6,624,200**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			363,000	97,000	363,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,204,000	1,204,000	1,204,000
A039	GENERAL			2,945,000	2,945,000	4,647,200
A09	**Physical Assets**			**150,000**	**150,000**	**407,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**1,301,000**	**1,301,000**	**1,302,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-GOVT. SE & REHAB: CENTRE JACOBABAD				**41,612,000**	**40,842,000**	**48,071,200**
JO0244	**GOVT. SE & REHAB: CENTRE JAMSHORO**					
A01	**Employees Related Expenses.**			**30,138,000**	**27,703,000**	**35,565,000**
A011	PAY	**28**	**28**	13,675,000	8,345,000	14,724,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	2,676,000	7,776,000
A011-2	Pay of Other Staff	**18**	**18**	6,437,000	5,669,000	6,948,000
A012	ALLOWANCES			16,463,000	19,358,000	20,841,000
A012-1	Regular Allowances			16,405,000	19,267,000	20,750,000
A012-2	Other Allowances (excluding			58,000	91,000	91,000
A03	**Operating Expenses**			**5,014,000**	**4,814,000**	**5,374,200**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,124,000
A039	GENERAL			3,216,000	3,216,000	3,575,200
A09	**Physical Assets**					**210,000**
A096	PURCHASE OF PLANT & MACHINERY					210,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE JAMSHORO				**36,092,000**	**33,457,000**	**42,090,200**
KK0245	**GOVT. SE & REHAB: CENTRE KANDHKOT**					
A01	**Employees Related Expenses.**			**28,596,000**	**28,108,000**	**31,338,000**
A011	PAY	**22**	**22**	9,782,000	8,491,000	10,556,000
A011-1	Pay of Officer	**5**	**5**	3,416,000	1,259,000	3,670,000
A011-2	Pay of Other Staff	**17**	**17**	6,366,000	7,232,000	6,886,000
A012	ALLOWANCES			18,814,000	19,617,000	20,782,000
A012-1	Regular Allowances			18,494,000	19,306,000	20,449,000
A012-2	Other Allowances (excluding			320,000	311,000	333,000
A03	**Operating Expenses**			**4,876,000**	**4,676,000**	**5,669,600**
A032	COMMUNICATIONS			47,000	47,000	48,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,183,000	1,183,000	1,183,000
A039	GENERAL			3,011,000	3,011,000	3,803,600
A09	**Physical Assets**			**150,000**	**150,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE KANDHKOT				**34,562,000**	**33,874,000**	**37,948,600**
KK0246	**GOVT. SE & REHAB: CENTRE KASHMORE**					
A01	**Employees Related Expenses.**			**33,289,000**	**32,258,000**	**40,734,000**
A011	PAY	**31**	**31**	15,152,000	9,547,000	16,301,000
A011-1	Pay of Officer	**13**	**13**	8,783,000	2,052,000	9,437,000
A011-2	Pay of Other Staff	**18**	**18**	6,369,000	7,495,000	6,864,000
A012	ALLOWANCES			18,137,000	22,711,000	24,433,000
A012-1	Regular Allowances			18,071,000	22,617,000	24,339,000
A012-2	Other Allowances (excluding			66,000	94,000	94,000
A03	**Operating Expenses**			**4,878,000**	**4,678,000**	**5,660,400**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			281,000	81,000	281,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,124,000
A039	GENERAL			3,071,000	3,071,000	3,852,400
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE KASHMORE				**39,257,000**	**38,026,000**	**47,635,400**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1868	**GOVT. SE & REHAB: CENTRE KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**45,373,000**	**45,729,000**	**51,240,000**
A011	PAY	**36**	**36**	16,146,000	13,690,000	17,392,000
A011-1	Pay of Officer	**11**	**11**	7,753,000	6,178,000	8,330,000
A011-2	Pay of Other Staff	**25**	**25**	8,393,000	7,512,000	9,062,000
A012	ALLOWANCES			29,227,000	32,039,000	33,848,000
A012-1	Regular Allowances			28,985,000	31,797,000	33,584,000
A012-2	Other Allowances (excluding			242,000	242,000	264,000
A03	**Operating Expenses**			**5,594,000**	**5,328,000**	**8,358,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			419,000	153,000	419,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,287,000	1,287,000	1,287,000
A039	GENERAL			3,600,000	3,600,000	6,363,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**292,000**	**292,000**	**358,000**
A092	COMPUTER EQUIPMENT					58,000
A096	PURCHASE OF PLANT & MACHINERY			92,000	92,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**1,270,000**	**1,270,000**	**1,271,000**
A130	TRANSPORT			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE KORANGI KARACHI				**52,529,000**	**53,219,000**	**61,227,000**
KQ1869	**GOVT. SE & REHAB: CENTRE ORANGI KARACHI**					
A01	**Employees Related Expenses.**			**53,707,000**	**53,850,000**	**56,926,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	16,197,000	16,298,000	17,455,000
A011-1	Pay of Officer	**10**	**10**	8,286,000	7,343,000	8,851,000
A011-2	Pay of Other Staff	**22**	**22**	7,911,000	8,955,000	8,604,000
A012	ALLOWANCES			37,510,000	37,552,000	39,471,000
A012-1	Regular Allowances			37,257,000	37,301,000	39,198,000
A012-2	Other Allowances (excluding			253,000	251,000	273,000
A03	**Operating Expenses**			**8,038,000**	**7,639,000**	**11,703,400**
A032	COMMUNICATIONS			104,000	104,000	105,000
A033	UTILITIES			1,322,000	923,000	1,322,000
A035	OPERATING LEASES			436,000	436,000	436,000
A038	TRAVEL & TRANSPORTATION			1,689,000	1,689,000	1,689,000
A039	GENERAL			4,487,000	4,487,000	8,151,400
A09	**Physical Assets**			**596,000**	**596,000**	**675,000**
A096	PURCHASE OF PLANT & MACHINERY			396,000	396,000	375,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**1,962,000**	**1,962,000**	**1,970,000**
A130	TRANSPORT			1,103,000	1,103,000	1,103,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			348,000	348,000	348,000
A137	COMPUTER EQUIPMENT			163,000	163,000	171,000
Total-GOVT. SE & REHAB: CENTRE ORANGI KARACHI				**64,303,000**	**64,047,000**	**71,274,400**
KX0566	**GOVT. SE & REHAB: CENTRE KHAIRPUR**					
A01	**Employees Related Expenses.**			**50,142,000**	**47,849,000**	**58,588,000**
A011	PAY	**36**	**37**	19,722,000	14,177,000	21,750,000
A011-1	Pay of Officer	**14**	**14**	12,196,000	5,854,000	13,103,000
A011-2	Pay of Other Staff	**22**	**23**	7,526,000	8,323,000	8,647,000
A012	ALLOWANCES			30,420,000	33,672,000	36,838,000
A012-1	Regular Allowances			30,144,000	33,399,000	36,543,000
A012-2	Other Allowances (excluding			276,000	273,000	295,000
A03	**Operating Expenses**			**5,715,000**	**5,865,000**	**7,517,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,938,000	2,038,000	1,938,000
A039	GENERAL			3,084,000	3,334,000	4,885,400
A09	**Physical Assets**					**270,000**
A096	PURCHASE OF PLANT & MACHINERY					270,000
A13	**Repairs and Maintenance**			**1,288,000**	**1,288,000**	**1,289,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR				**57,145,000**	**55,002,000**	**67,664,400**
LN0437	**GOVT. SE & REHAB: CENTRE RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**10,983,000**	**9,296,000**	**11,479,000**
A011	PAY	**9**	**9**	4,282,000	2,833,000	4,615,000
A011-1	Pay of Officer	**2**	**2**	1,871,000	1,423,000	2,010,000
A011-2	Pay of Other Staff	**7**	**7**	2,411,000	1,410,000	2,605,000
A012	ALLOWANCES			6,701,000	6,463,000	6,864,000
A012-1	Regular Allowances			6,665,000	6,438,000	6,839,000
A012-2	Other Allowances (excluding			36,000	25,000	25,000
A03	**Operating Expenses**			**4,847,000**	**7,087,000**	**6,025,800**
A032	COMMUNICATIONS			67,000	67,000	68,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,147,000	1,847,000	1,147,000
A039	GENERAL			2,998,000	4,738,000	4,175,800
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**940,000**	**1,390,000**	**941,000**
A130	TRANSPORT			695,000	1,045,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	116,000
A132	FURNITURE AND FIXTURE			116,000	166,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE RATODERO LARKANA				**16,920,000**	**17,923,000**	**18,745,800**
LN0438	**GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA**					
A01	**Employees Related Expenses.**			**52,097,000**	**44,416,000**	**52,106,000**
A011	PAY	**34**	**34**	17,970,000	13,545,000	19,438,000
A011-1	Pay of Officer	**9**	**9**	8,469,000	6,717,000	9,181,000
A011-2	Pay of Other Staff	**25**	**25**	9,501,000	6,828,000	10,257,000
A012	ALLOWANCES			34,127,000	30,871,000	32,668,000
A012-1	Regular Allowances			34,025,000	30,763,000	32,560,000
A012-2	Other Allowances (excluding			102,000	108,000	108,000
A03	**Operating Expenses**			**6,073,000**	**8,636,000**	**7,353,600**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			462,000	125,000	462,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,719,000	2,619,000	1,719,000
A039	GENERAL			3,483,000	5,483,000	4,762,600
A09	**Physical Assets**			**150,000**	**150,000**	**265,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**1,254,000**	**1,704,000**	**1,255,000**
A130	TRANSPORT			772,000	1,122,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	282,000	232,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			232,000	282,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA				**59,574,000**	**54,906,000**	**60,979,600**
MP0428	**GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS**					
A01	**Employees Related Expenses.**			**42,305,000**	**40,420,000**	**51,360,000**
A011	PAY	**37**	**37**	19,625,000	12,363,000	21,159,000
A011-1	Pay of Officer	**14**	**14**	11,819,000	7,142,000	12,699,000
A011-2	Pay of Other Staff	**23**	**23**	7,806,000	5,221,000	8,460,000
A012	ALLOWANCES			22,680,000	28,057,000	30,201,000
A012-1	Regular Allowances			22,435,000	27,809,000	29,931,000
A012-2	Other Allowances (excluding			245,000	248,000	270,000
A03	**Operating Expenses**			**5,066,000**	**4,662,000**	**6,851,800**
A032	COMMUNICATIONS			94,000	94,000	95,000
A033	UTILITIES			501,000	97,000	501,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,261,000	1,261,000	1,261,000
A039	GENERAL			2,968,000	2,968,000	4,752,800
A09	**Physical Assets**			**360,000**	**360,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A13	**Repairs and Maintenance**			**1,339,000**	**1,339,000**	**1,342,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			64,000	64,000	67,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS				**49,070,000**	**46,781,000**	**59,553,800**
MX0335	**GOVT. SE & REHAB: CENTRE MITHI**					
A01	**Employees Related Expenses.**			**24,247,000**	**25,324,000**	**31,420,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	11,679,000	7,785,000	12,574,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	2,273,000	7,776,000
A011-2	Pay of Other Staff	**13**	**13**	4,441,000	5,512,000	4,798,000
A012	ALLOWANCES			12,568,000	17,539,000	18,846,000
A012-1	Regular Allowances			12,509,000	17,475,000	18,782,000
A012-2	Other Allowances (excluding			59,000	64,000	64,000
A03	**Operating Expenses**			**4,586,000**	**4,289,000**	**5,400,400**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			369,000	72,000	369,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			2,775,000	2,775,000	3,588,400
A09	**Physical Assets**			**200,000**	**200,000**	**270,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	20,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	250,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE MITHI				**29,973,000**	**30,753,000**	**38,031,400**
MY0207	**GOVT. SE & REHAB: CENTRE HALA MATIARI**					
A01	**Employees Related Expenses.**			**30,550,000**	**30,099,000**	**35,144,000**
A011	PAY	**23**	**23**	11,747,000	9,094,000	12,700,000
A011-1	Pay of Officer	**10**	**10**	7,306,000	2,524,000	7,902,000
A011-2	Pay of Other Staff	**13**	**13**	4,441,000	6,570,000	4,798,000
A012	ALLOWANCES			18,803,000	21,005,000	22,444,000
A012-1	Regular Allowances			18,755,000	20,966,000	22,405,000
A012-2	Other Allowances (excluding			48,000	39,000	39,000
A03	**Operating Expenses**			**4,202,000**	**3,905,000**	**5,105,800**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			378,000	81,000	378,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			2,382,000	2,382,000	3,284,800
A09	**Physical Assets**			**150,000**	**150,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE HALA MATIARI				**35,842,000**	**35,094,000**	**41,190,800**
NX0333	**GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE**					
A01	**Employees Related Expenses.**			**29,476,000**	**21,578,000**	**29,568,000**
A011	PAY	**26**	**26**	12,749,000	6,520,000	13,228,000
A011-1	Pay of Officer	**10**	**10**	7,242,000	2,467,000	7,780,000
A011-2	Pay of Other Staff	**16**	**16**	5,507,000	4,053,000	5,448,000
A012	ALLOWANCES			16,727,000	15,058,000	16,340,000
A012-1	Regular Allowances			16,453,000	14,794,000	16,054,000
A012-2	Other Allowances (excluding			274,000	264,000	286,000
A03	**Operating Expenses**			**7,108,000**	**6,811,000**	**7,629,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			378,000	81,000	378,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			1,790,000	1,790,000	1,790,000
A039	GENERAL			4,461,000	4,461,000	4,981,000
A09	**Physical Assets**			**250,000**	**250,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,890,000**	**1,890,000**	**1,901,000**
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE				**38,724,000**	**30,529,000**	**39,098,000**
NX0334	**GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**24,361,000**	**23,658,000**	**31,281,000**
A011	PAY	**25**	**25**	12,713,000	7,199,000	13,664,000
A011-1	Pay of Officer	**10**	**10**	7,471,000	1,949,000	8,009,000
A011-2	Pay of Other Staff	**15**	**15**	5,242,000	5,250,000	5,655,000
A012	ALLOWANCES			11,648,000	16,459,000	17,617,000
A012-1	Regular Allowances			11,606,000	16,405,000	17,563,000
A012-2	Other Allowances (excluding			42,000	54,000	54,000
A03	**Operating Expenses**			**4,541,000**	**4,264,000**	**5,825,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			358,000	81,000	358,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			2,741,000	2,741,000	4,024,000
A09	**Physical Assets**			**250,000**	**250,000**	**407,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE				**30,092,000**	**29,112,000**	**38,454,000**
NX0335	**GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**49,297,000**	**41,255,000**	**52,319,000**
A011	PAY	**39**	**39**	19,860,000	12,569,000	21,501,000
A011-1	Pay of Officer	**14**	**14**	11,474,000	4,382,000	12,444,000
A011-2	Pay of Other Staff	**25**	**25**	8,386,000	8,187,000	9,057,000
A012	ALLOWANCES			29,437,000	28,686,000	30,818,000
A012-1	Regular Allowances			29,196,000	28,460,000	30,570,000
A012-2	Other Allowances (excluding			241,000	226,000	248,000
A03	**Operating Expenses**			**7,821,000**	**7,372,000**	**13,314,000**
A032	COMMUNICATIONS			110,000	110,000	113,000
A033	UTILITIES			544,000	145,000	544,000
A035	OPERATING LEASES			436,000	436,000	436,000
A038	TRAVEL & TRANSPORTATION			1,749,000	1,749,000	1,749,000
A039	GENERAL			4,982,000	4,932,000	10,472,000
A09	**Physical Assets**			**665,000**	**665,000**	**425,000**
A096	PURCHASE OF PLANT & MACHINERY			565,000	565,000	125,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	**Repairs and Maintenance**			**1,854,000**	**1,854,000**	**1,854,000**
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			348,000	348,000	348,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE				**59,637,000**	**51,146,000**	**67,912,000**
QS0265	**GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER**					
A01	**Employees Related Expenses.**			**35,838,000**	**31,435,000**	**39,142,000**
A011	PAY	**29**	**29**	14,519,000	9,418,000	15,639,000
A011-1	Pay of Officer	**11**	**11**	8,065,000	3,127,000	8,664,000
A011-2	Pay of Other Staff	**18**	**18**	6,454,000	6,291,000	6,975,000
A012	ALLOWANCES			21,319,000	22,017,000	23,503,000
A012-1	Regular Allowances			21,244,000	21,942,000	23,428,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	**Operating Expenses**			**4,907,000**	**4,610,000**	**6,309,200**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			378,000	81,000	378,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			2,966,000	2,966,000	4,367,200
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER				**41,835,000**	**37,135,000**	**46,692,200**
SB0398	**GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD**					
A01	**Employees Related Expenses.**			**42,829,000**	**40,166,000**	**49,984,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	18,412,000	12,161,000	19,825,000
A011-1	Pay of Officer	**14**	**14**	10,544,000	4,067,000	11,330,000
A011-2	Pay of Other Staff	**24**	**24**	7,868,000	8,094,000	8,495,000
A012	ALLOWANCES			24,417,000	28,005,000	30,159,000
A012-1	Regular Allowances			24,342,000	27,922,000	30,076,000
A012-2	Other Allowances (excluding			75,000	83,000	83,000
A03	**Operating Expenses**			**4,786,000**	**6,156,000**	**5,547,200**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,170,000	1,670,000	1,170,000
A039	GENERAL			3,015,000	4,085,000	3,775,200
A09	**Physical Assets**			**45,000**	**45,000**	**297,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			45,000	45,000	90,000
A13	**Repairs and Maintenance**			**940,000**	**1,190,000**	**941,000**
A130	TRANSPORT			695,000	845,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	116,000
A132	FURNITURE AND FIXTURE			116,000	166,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				**48,600,000**	**47,557,000**	**56,769,200**
SB0399	**GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**31,182,000**	**29,642,000**	**35,879,000**
A011	PAY	**26**	**26**	12,875,000	8,908,000	13,865,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	3,993,000	7,776,000
A011-2	Pay of Other Staff	**16**	**16**	5,637,000	4,915,000	6,089,000
A012	ALLOWANCES			18,307,000	20,734,000	22,014,000
A012-1	Regular Allowances			18,194,000	20,621,000	21,901,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	**Operating Expenses**			**5,027,000**	**4,701,000**	**8,171,800**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			408,000	82,000	408,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			3,177,000	3,177,000	6,320,800
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD				**37,149,000**	**35,283,000**	**44,991,800**
SB0400	**GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**27,438,000**	**21,911,000**	**29,439,000**
A011	PAY	**24**	**24**	11,988,000	6,617,000	12,908,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	2,108,000	7,776,000
A011-2	Pay of Other Staff	**14**	**14**	4,750,000	4,509,000	5,132,000
A012	ALLOWANCES			15,450,000	15,294,000	16,531,000
A012-1	Regular Allowances			15,392,000	15,238,000	16,475,000
A012-2	Other Allowances (excluding			58,000	56,000	56,000
A03	**Operating Expenses**			**5,559,000**	**5,293,000**	**6,537,400**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			364,000	98,000	364,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,366,000	1,366,000	1,366,000
A039	GENERAL			3,541,000	3,541,000	4,518,400
A09	**Physical Assets**			**165,000**	**165,000**	**358,000**
A092	COMPUTER EQUIPMENT					58,000
A096	PURCHASE OF PLANT & MACHINERY			165,000	165,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,293,000**	**1,293,000**	**1,294,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD				**34,455,000**	**28,662,000**	**37,628,400**
SN0393	**GOVT. SE & REHAB: CENTRE SANGHAR**					
A01	**Employees Related Expenses.**			**41,663,000**	**46,896,000**	**48,561,000**
A011	PAY	**27**	**27**	13,320,000	14,370,000	14,489,000
A011-1	Pay of Officer	**6**	**6**	5,368,000	5,576,000	5,828,000
A011-2	Pay of Other Staff	**21**	**21**	7,952,000	8,794,000	8,661,000
A012	ALLOWANCES			28,343,000	32,526,000	34,072,000
A012-1	Regular Allowances			28,158,000	32,344,000	33,879,000
A012-2	Other Allowances (excluding			185,000	182,000	193,000
A03	**Operating Expenses**			**5,024,000**	**4,808,000**	**6,458,200**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			289,000	73,000	289,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			1,014,000	1,014,000	1,014,000
A039	GENERAL			3,205,000	3,205,000	4,638,200
A09	**Physical Assets**			**250,000**	**250,000**	**265,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**770,000**	**770,000**	**771,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE SANGHAR				**47,707,000**	**52,724,000**	**56,055,200**
SN0394	**GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**30,304,000**	**31,108,000**	**35,675,000**
A011	PAY	**23**	**23**	11,679,000	9,453,000	12,574,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	2,554,000	7,776,000
A011-2	Pay of Other Staff	**13**	**13**	4,441,000	6,899,000	4,798,000
A012	ALLOWANCES			18,625,000	21,655,000	23,101,000
A012-1	Regular Allowances			18,559,000	21,599,000	23,045,000
A012-2	Other Allowances (excluding			66,000	56,000	56,000
A03	**Operating Expenses**			**5,105,000**	**4,827,000**	**7,140,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			375,000	97,000	375,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,248,000
A039	GENERAL			3,194,000	3,194,000	5,228,000
A09	**Physical Assets**			**150,000**	**150,000**	**270,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	270,000
A13	**Repairs and Maintenance**			**1,302,000**	**1,302,000**	**1,303,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR				**36,861,000**	**37,387,000**	**44,388,000**
SQ0343	**GOVT. SE & REHAB: CENTRE SHIKARPUR**					
A01	**Employees Related Expenses.**			**48,995,000**	**43,904,000**	**51,184,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**33**	17,928,000	13,456,000	18,795,000
A011-1	Pay of Officer	**10**	**10**	9,130,000	3,972,000	9,808,000
A011-2	Pay of Other Staff	**24**	**23**	8,798,000	9,484,000	8,987,000
A012	ALLOWANCES			31,067,000	30,448,000	32,389,000
A012-1	Regular Allowances			30,978,000	30,346,000	32,287,000
A012-2	Other Allowances (excluding			89,000	102,000	102,000
A03	**Operating Expenses**			**4,989,000**	**4,789,000**	**5,936,800**
A032	COMMUNICATIONS			53,000	53,000	54,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,226,000	1,226,000	1,226,000
A039	GENERAL			3,196,000	3,196,000	4,142,800
A09	**Physical Assets**			**150,000**	**150,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE SHIKARPUR				**55,074,000**	**49,783,000**	**58,361,800**
SY0439	**GOVT. SE & REHAB: CENTRE FOR ID SUKKUR**					
A01	**Employees Related Expenses.**			**46,484,000**	**45,683,000**	**55,174,000**
A011	PAY	**35**	**35**	20,052,000	13,992,000	21,597,000
A011-1	Pay of Officer	**12**	**12**	11,787,000	8,296,000	12,669,000
A011-2	Pay of Other Staff	**23**	**23**	8,265,000	5,696,000	8,928,000
A012	ALLOWANCES			26,432,000	31,691,000	33,577,000
A012-1	Regular Allowances			26,382,000	31,625,000	33,511,000
A012-2	Other Allowances (excluding			50,000	66,000	66,000
A03	**Operating Expenses**			**4,267,000**	**4,018,000**	**5,387,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			321,000	72,000	321,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,161,000
A039	GENERAL			2,509,000	2,509,000	3,628,000
A09	**Physical Assets**			**250,000**	**250,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,076,000**	**1,076,000**	**1,077,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	252,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR ID SUKKUR				**52,077,000**	**51,027,000**	**61,638,000**
SY0440	**GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR**					
A01	**Employees Related Expenses.**			**29,751,000**	**28,120,000**	**32,357,000**
A011	PAY	**24**	**24**	10,747,000	8,445,000	11,608,000
A011-1	Pay of Officer	**5**	**5**	3,949,000	2,505,000	4,242,000
A011-2	Pay of Other Staff	**19**	**19**	6,798,000	5,940,000	7,366,000
A012	ALLOWANCES			19,004,000	19,675,000	20,749,000
A012-1	Regular Allowances			18,759,000	19,430,000	20,482,000
A012-2	Other Allowances (excluding			245,000	245,000	267,000
A03	**Operating Expenses**			**7,843,000**	**7,643,000**	**9,151,600**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			2,286,000	2,286,000	2,286,000
A039	GENERAL			4,811,000	4,811,000	6,118,600
A09	**Physical Assets**					**126,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					126,000
A13	**Repairs and Maintenance**			**1,955,000**	**1,955,000**	**1,966,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR				**39,549,000**	**37,718,000**	**43,600,600**
SY0441	**GOVT. SE & REHAB: CENTRE FOR PD SUKKUR**					
A01	**Employees Related Expenses.**			**31,029,000**	**27,909,000**	**35,139,000**
A011	PAY	**28**	**28**	13,125,000	8,204,000	14,141,000
A011-1	Pay of Officer	**7**	**7**	5,694,000	1,881,000	6,115,000
A011-2	Pay of Other Staff	**21**	**21**	7,431,000	6,323,000	8,026,000
A012	ALLOWANCES			17,904,000	19,705,000	20,998,000
A012-1	Regular Allowances			17,621,000	19,422,000	20,693,000
A012-2	Other Allowances (excluding			283,000	283,000	305,000
A03	**Operating Expenses**			**5,094,000**	**5,144,000**	**6,304,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			272,000	72,000	272,000
A035	OPERATING LEASES			726,000	726,000	726,000
A038	TRAVEL & TRANSPORTATION			1,245,000	1,245,000	1,245,000
A039	GENERAL			2,817,000	3,067,000	4,026,000
A09	**Physical Assets**			**350,000**	**350,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,089,000**	**1,289,000**	**1,090,000**
A130	TRANSPORT			695,000	795,000	695,000
A131	MACHINERY AND EQUIPMENT			242,000	342,000	242,000
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR PD SUKKUR				**37,562,000**	**34,692,000**	**42,533,000**
TN0204	**GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**25,202,000**	**19,025,000**	**27,454,000**
A011	PAY	**24**	**24**	12,064,000	5,864,000	12,988,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	1,765,000	7,776,000
A011-2	Pay of Other Staff	**14**	**14**	4,826,000	4,099,000	5,212,000
A012	ALLOWANCES			13,138,000	13,161,000	14,466,000
A012-1	Regular Allowances			13,104,000	13,136,000	14,341,000
A012-2	Other Allowances (excluding			34,000	25,000	125,000
A03	**Operating Expenses**			**7,637,000**	**10,171,000**	**8,883,600**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			364,000	98,000	364,000
A035	OPERATING LEASES			550,000	550,000	550,000
A038	TRAVEL & TRANSPORTATION			2,250,000	2,850,000	2,250,000
A039	GENERAL			4,427,000	6,627,000	5,672,600
A09	**Physical Assets**					**637,000**
A096	PURCHASE OF PLANT & MACHINERY					637,000
A13	**Repairs and Maintenance**			**1,861,000**	**2,611,000**	**1,872,000**
A130	TRANSPORT			811,000	1,111,000	811,000
A131	MACHINERY AND EQUIPMENT			420,000	720,000	420,000
A132	FURNITURE AND FIXTURE			420,000	570,000	420,000
A137	COMPUTER EQUIPMENT			210,000	210,000	221,000
Total-GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN				**34,700,000**	**31,807,000**	**38,846,600**
TQ0207	**GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**31,866,000**	**30,857,000**	**35,404,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	12,106,000	9,038,000	13,039,000
A011-1	Pay of Officer	**8**	**8**	6,208,000	1,915,000	6,669,000
A011-2	Pay of Other Staff	**17**	**17**	5,898,000	7,123,000	6,370,000
A012	ALLOWANCES			19,760,000	21,819,000	22,365,000
A012-1	Regular Allowances			19,685,000	20,844,000	22,290,000
A012-2	Other Allowances (excluding			75,000	975,000	75,000
A03	**Operating Expenses**			**5,031,000**	**4,765,000**	**5,666,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			364,000	98,000	364,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,248,000
A039	GENERAL			3,010,000	3,010,000	3,644,000
A09	**Physical Assets**			**90,000**	**90,000**	**75,000**
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY					75,000
A13	**Repairs and Maintenance**			**1,293,000**	**1,293,000**	**1,294,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR				**38,280,000**	**37,005,000**	**42,439,000**
TX0359	**GOVT. SE & REHAB: CENTRE THATTA**					
A01	**Employees Related Expenses.**			**32,138,000**	**27,909,000**	**40,005,000**
A011	PAY	**36**	**36**	17,424,000	8,850,000	19,312,000
A011-1	Pay of Officer	**12**	**12**	9,514,000	3,480,000	10,775,000
A011-2	Pay of Other Staff	**24**	**24**	7,910,000	5,370,000	8,537,000
A012	ALLOWANCES			14,714,000	19,059,000	20,693,000
A012-1	Regular Allowances			14,481,000	18,826,000	20,438,000
A012-2	Other Allowances (excluding			233,000	233,000	255,000
A03	**Operating Expenses**			**6,071,000**	**5,805,000**	**6,442,400**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			424,000	158,000	424,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,361,000	1,361,000	1,361,000
A039	GENERAL			3,849,000	3,849,000	4,219,400
A09	**Physical Assets**			**150,000**	**150,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**1,402,000**	**1,402,000**	**1,403,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			333,000	333,000	333,000
A132	FURNITURE AND FIXTURE			240,000	240,000	240,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVT. SE & REHAB: CENTRE THATTA				**39,761,000**	**35,266,000**	**47,850,400**
UT0296	**GOVT. SE & REHAB: CENTRE UMER KOT**					
A01	**Employees Related Expenses.**			**26,482,000**	**24,554,000**	**31,102,000**
A011	PAY	**23**	**23**	11,679,000	7,322,000	12,574,000
A011-1	Pay of Officer	**10**	**10**	7,238,000	1,519,000	7,776,000
A011-2	Pay of Other Staff	**13**	**13**	4,441,000	5,803,000	4,798,000
A012	ALLOWANCES			14,803,000	17,232,000	18,528,000
A012-1	Regular Allowances			14,728,000	17,155,000	18,451,000
A012-2	Other Allowances (excluding			75,000	77,000	77,000
A03	**Operating Expenses**			**5,029,000**	**4,703,000**	**5,896,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			408,000	82,000	408,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,127,000	1,127,000	1,127,000
A039	GENERAL			3,092,000	3,092,000	3,958,000
A09	**Physical Assets**			**200,000**	**200,000**	**416,000**
A092	COMPUTER EQUIPMENT					91,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	**Repairs and Maintenance**			**940,000**	**940,000**	**941,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-GOVT. SE & REHAB: CENTRE UMER KOT				**32,651,000**	**30,397,000**	**38,355,000**
094101 Total-SCHOOL FOR HANDICAPPED / RETARDED P				**2,911,913,000**	**5,341,847,150**	**6,090,272,000**
0941 Total-EDUCATION SERVICES NONDEFINABL				**2,911,913,000**	**5,341,847,150**	**6,090,272,000**
094 Total-EDU. SERVICES NONDEFINABLE BY				**2,911,913,000**	**5,341,847,150**	**6,090,272,000**
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ1867	**DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**109,186,000**	**111,978,250**	**121,831,000**
A011	PAY	**85**	**85**	41,207,000	33,240,250	45,123,000
A011-1	Pay of Officer	**31**	**31**	20,756,000	19,146,250	22,932,000
A011-2	Pay of Other Staff	**54**	**54**	20,451,000	14,094,000	22,191,000
A012	ALLOWANCES			67,979,000	78,738,000	76,708,000
A012-1	Regular Allowances			54,950,000	67,735,000	72,683,000
A012-2	Other Allowances (excluding			13,029,000	11,003,000	4,025,000
A03	**Operating Expenses**			**5,185,394,000**	**185,394,000**	**158,591,000**
A032	COMMUNICATIONS			1,697,000	1,697,000	1,720,000
A035	OPERATING LEASES			363,000	363,000	363,000
A036	MOTOR VEHICLES			15,000,000	15,000,000	15,000,000
A038	TRAVEL & TRANSPORTATION			7,369,000	7,369,000	7,369,000
A039	GENERAL			5,160,965,000	160,965,000	134,139,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**			**2,514,328,000**	**7,452,114,580**	**9,404,810,000**
A052	GRANTS-DOMESTIC			2,514,328,000	7,452,114,580	9,404,810,000
A09	**Physical Assets**			**400,393,000**	**400,393,000**	**801,387,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	1,195,000
A096	PURCHASE OF PLANT & MACHINERY			113,000	113,000	192,000
A098	PURCHASE OF OTHER ASSETS			400,000,000	400,000,000	800,000,000
A13	**Repairs and Maintenance**			**102,710,000**	**52,710,000**	**102,742,000**
A130	TRANSPORT			924,000	924,000	924,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	578,000
A132	FURNITURE AND FIXTURE			578,000	578,000	578,000
A133	BUILDINGS AND STRUCTURE			100,000,000	50,000,000	100,000,000
A137	COMPUTER EQUIPMENT			630,000	630,000	662,000
Total-DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				**8,312,011,000**	**8,202,589,830**	**10,589,361,000**
LN0519	**REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA**					
A01	**Employees Related Expenses.**			**25,424,000**	**22,755,000**	**26,558,000**
A011	PAY	**17**	**17**	9,088,000	6,953,000	9,785,000
A011-1	Pay of Officer	**6**	**6**	5,338,000	3,591,000	5,735,000
A011-2	Pay of Other Staff	**11**	**11**	3,750,000	3,362,000	4,050,000
A012	ALLOWANCES			16,336,000	15,802,000	16,773,000
A012-1	Regular Allowances			16,331,000	15,800,000	16,771,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
A03	**Operating Expenses**			**21,122,000**	**22,113,000**	**41,387,000**
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			503,000	64,000	503,000
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			598,000	1,098,000	598,000
A039	GENERAL			19,239,000	20,169,000	39,503,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**32,000**	**32,000**	**358,000**
A092	COMPUTER EQUIPMENT					58,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**432,000**	**782,000**	**432,000**
A130	TRANSPORT			232,000	432,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	116,000
A132	FURNITURE AND FIXTURE			84,000	134,000	84,000
Total-REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				**47,010,000**	**45,682,000**	**68,735,000**
MP0510	**REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**19,000,000**	**18,819,000**	**23,798,000**
A011	PAY	**17**	**17**	9,088,000	5,726,000	9,846,000
A011-1	Pay of Officer	**6**	**6**	5,338,000	3,154,000	5,788,000
A011-2	Pay of Other Staff	**11**	**11**	3,750,000	2,572,000	4,058,000
A012	ALLOWANCES			9,912,000	13,093,000	13,952,000
A012-1	Regular Allowances			9,912,000	13,093,000	13,952,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,042,000**	**10,603,000**	**29,013,000**
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			503,000	64,000	503,000
A035	OPERATING LEASES			550,000	550,000	550,000
A038	TRAVEL & TRANSPORTATION			628,000	628,000	628,000
A039	GENERAL			9,239,000	9,239,000	27,209,000
A09	**Physical Assets**			**280,000**	**280,000**	**235,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	91,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**432,000**	**432,000**	**432,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS				**30,754,000**	**30,134,000**	**53,478,000**
SB0469	**REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**25,734,000**	**26,787,000**	**29,341,000**
A011	PAY	**17**	**17**	9,088,000	8,178,000	9,785,000
A011-1	Pay of Officer	**6**	**6**	5,338,000	5,344,000	5,735,000
A011-2	Pay of Other Staff	**11**	**11**	3,750,000	2,834,000	4,050,000
A012	ALLOWANCES			16,646,000	18,609,000	19,556,000
A012-1	Regular Allowances			16,646,000	18,609,000	19,556,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**27,782,000**	**27,298,000**	**51,862,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			548,000	64,000	548,000
A035	OPERATING LEASES			605,000	605,000	605,000
A038	TRAVEL & TRANSPORTATION			2,035,000	2,035,000	2,035,000
A039	GENERAL			24,495,000	24,495,000	48,574,000
A09	**Physical Assets**			**370,000**	**370,000**	**570,000**
A096	PURCHASE OF PLANT & MACHINERY			270,000	270,000	270,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	**Repairs and Maintenance**			**1,890,000**	**1,890,000**	**1,890,000**
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD				**55,776,000**	**56,345,000**	**83,663,000**

No.159- Dept of Empowerment-Persons Disabilities **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2653	**SINDH PERSONS WITH DISABILITIES PROTECTION AUTHORITY KARACHI (SPDPA)**					
A05	**Grants subsidies and Write off Loans**			**100,000,000**	**100,000,000**	**100,000,000**
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-SINDH PERSONS WITH DISABILITIES PROTECTION AUTHORITY KARACHI (SPDPA)				**100,000,000**	**100,000,000**	**100,000,000**
096101	**Total-SECRETARIAT / POLICY / CURRICULUM**			**8,545,551,000**	**8,434,750,830**	**10,895,237,000**
0961	**Total-ADMINISTRATION**			**8,545,551,000**	**8,434,750,830**	**10,895,237,000**
096	**Total-ADMINISTRATION**			**8,545,551,000**	**8,434,750,830**	**10,895,237,000**
09	**Total-EDU. AFFAIRS & SERV.**			**11,644,705,000**	**13,989,538,000**	**17,304,792,000**
Total-				**11,644,705,000**	**13,989,538,000**	**17,304,792,000**
TOTAL-DEMAND				**11,644,705,000**	**13,989,538,000**	**17,304,792,000**

No.160- Population Welfare **DEMANDS FOR GRANTS**

Demand No.160
(SC21160)
Population Welfare

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Population Welfare**

Authorised : Rs 8,376,487,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **POPULATION WELFARE DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
074	Public Health Services	19,442,000	19,442,000	19,442,000
108	Others	8,658,036,000	7,766,085,000	8,357,045,000
	Total	**8,677,478,000**	**7,785,527,000**	**8,376,487,000**
A01	**Employees Related Expenses.**	**5,974,415,000**	**5,018,556,000**	**5,518,720,000**
A011	Pay	2,572,417,000	2,284,873,000	2,604,251,000
A011-1	Pay of Officer	497,403,000	422,849,000	514,112,000
A011-2	Pay of Other Staff	2,075,014,000	1,862,024,000	2,090,139,000
A012	Allowances	3,401,998,000	2,733,683,000	2,914,469,000
A012-1	Regular Allowances	3,357,145,000	2,688,874,000	2,877,094,000
A012-2	Other Allowances (excluding TA	44,853,000	44,809,000	37,375,000
A03	**Operating Expenses**	**2,469,074,000**	**2,471,694,000**	**2,620,832,000**
A05	**Grants subsidies and Write off Loans**	**16,105,000**	**16,105,000**	**17,716,000**
A06	**Transfers**	**115,687,000**	**115,687,000**	**115,687,000**
A09	**Physical Assets**	**40,958,000**	**95,953,000**	**42,293,000**
A13	**Repairs and Maintenance**	**61,239,000**	**67,532,000**	**61,239,000**
	Total	**8,677,478,000**	**7,785,527,000**	**8,376,487,000**

No.160- Population Welfare **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2299	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION**					
A03	**Operating Expenses**			**19,442,000**	**19,442,000**	**19,442,000**
A038	TRAVEL & TRANSPORTATION			791,000	791,000	791,000
A039	GENERAL			18,651,000	18,651,000	18,651,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION				**19,442,000**	**19,442,000**	**19,442,000**
074102	**Total-NUTRITION & OTHER HYGIENE PROGRAMME**			**19,442,000**	**19,442,000**	**19,442,000**
0741	**Total-PUBLIC HEALTH SERVICES**			**19,442,000**	**19,442,000**	**19,442,000**
074	**Total-PUBLIC HEALTH SERVICES**			**19,442,000**	**19,442,000**	**19,442,000**
07	**Total-HEALTH**			**19,442,000**	**19,442,000**	**19,442,000**
10	**SOCIAL PROTECTION**					
108	**OTHERS**					
1081	**OTHERS**					
108103	**POPULATION WELFARE MEASURES**					
BI0546	**DISTRICT POPULATION WELFARE OFFICE BADIN**					
A01	**Employees Related Expenses.**			**167,810,000**	**162,903,000**	**182,838,000**
A011	PAY	**300**	**300**	87,067,000	76,927,000	87,067,000
A011-1	Pay of Officer	**20**	**20**	9,226,000	5,999,000	9,226,000
A011-2	Pay of Other Staff	**280**	**280**	77,841,000	70,928,000	77,841,000
A012	ALLOWANCES			80,743,000	85,976,000	95,771,000
A012-1	Regular Allowances			80,449,000	85,682,000	95,448,000
A012-2	Other Allowances (excluding			294,000	294,000	323,000
A03	**Operating Expenses**			**30,295,000**	**36,652,000**	**31,497,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			4,389,000	4,628,000	4,389,000
A034	OCCUPANCY COSTS			11,540,000	11,540,000	12,694,000
A038	TRAVEL & TRANSPORTATION			8,435,000	12,155,000	8,435,000
A039	GENERAL			5,562,000	7,960,000	5,608,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**1,761,000**	**3,054,000**	**1,761,000**
A130	TRANSPORT			723,000	1,223,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	831,000	531,000
A132	FURNITURE AND FIXTURE			507,000	1,000,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE BADIN				**199,866,000**	**202,609,000**	**216,396,000**
BI0547	**RHS-A CENTRE BADIN**					
A01	**Employees Related Expenses.**			**8,608,000**	**8,748,000**	**9,701,000**
A011	PAY	**11**	**11**	4,561,000	4,140,000	4,561,000
A011-1	Pay of Officer	**1**	**1**	299,000		299,000
A011-2	Pay of Other Staff	**10**	**10**	4,262,000	4,140,000	4,262,000
A012	ALLOWANCES			4,047,000	4,608,000	5,140,000
A012-1	Regular Allowances			3,826,000	4,387,000	4,897,000
A012-2	Other Allowances (excluding			221,000	221,000	243,000
A03	**Operating Expenses**			**3,245,000**	**3,178,500**	**3,249,000**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			327,000	260,500	327,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,517,000**	**1,517,000**	**1,517,000**
A064	OTHER TRANSFER PAYMENTS			1,517,000	1,517,000	1,517,000
A09	**Physical Assets**			**564,000**	**564,000**	**633,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	484,000
A096	PURCHASE OF PLANT & MACHINERY					149,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**417,000**	**417,000**	**417,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE BADIN				**14,351,000**	**14,424,500**	**15,517,000**
BI0548	**RHS-A CENTRE MATLI BADIN**					
A01	**Employees Related Expenses.**			**7,625,000**	**7,507,000**	**8,530,000**
A011	PAY	**12**	**12**	3,838,000	3,353,000	3,945,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	1,259,000	1,322,000
A011-2	Pay of Other Staff	**11**	**11**	2,623,000	2,094,000	2,623,000
A012	ALLOWANCES			3,787,000	4,154,000	4,585,000
A012-1	Regular Allowances			3,566,000	3,933,000	4,342,000
A012-2	Other Allowances (excluding			221,000	221,000	243,000
A03	**Operating Expenses**			**2,711,000**	**2,644,500**	**2,715,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			327,000	260,500	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**365,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	365,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MATLI BADIN				**12,035,000**	**11,850,500**	**13,004,000**
BI0549	**RHS-A CENTRE GOLARCHI BADIN**					
A01	**Employees Related Expenses.**			**5,599,000**	**6,529,000**	**7,102,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	2,896,000	2,830,000	3,041,000
A011-1	Pay of Officer	**1**	**1**	692,000	797,000	837,000
A011-2	Pay of Other Staff	**10**	**10**	2,204,000	2,033,000	2,204,000
A012	ALLOWANCES			2,703,000	3,699,000	4,061,000
A012-1	Regular Allowances			2,482,000	3,478,000	3,818,000
A012-2	Other Allowances (excluding			221,000	221,000	243,000
A03	**Operating Expenses**			**2,711,000**	**2,644,500**	**2,715,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			327,000	260,500	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**163,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GOLARCHI BADIN				**10,059,000**	**10,922,500**	**11,374,000**
BI0550	**RHS-A CENTRE TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**6,963,000**	**8,524,000**	**9,178,000**
A011	PAY	**11**	**11**	3,531,000	3,805,000	3,995,000
A011-1	Pay of Officer	**1**	**1**	744,000	939,000	986,000
A011-2	Pay of Other Staff	**10**	**10**	2,787,000	2,866,000	3,009,000
A012	ALLOWANCES			3,432,000	4,719,000	5,183,000
A012-1	Regular Allowances			3,285,000	4,572,000	5,021,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,711,000**	**2,644,500**	**2,715,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			327,000	260,500	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**265,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	265,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO BAGO BADIN				**11,373,000**	**12,867,500**	**13,552,000**
BI0551	**RHS-A CENTRE TALHAR BADIN**					
A01	**Employees Related Expenses.**			**5,543,000**	**6,723,000**	**7,292,000**
A011	PAY	**11**	**11**	2,891,000	2,899,000	3,105,000
A011-1	Pay of Officer	**1**	**1**	772,000	939,000	986,000
A011-2	Pay of Other Staff	**10**	**10**	2,119,000	1,960,000	2,119,000
A012	ALLOWANCES			2,652,000	3,824,000	4,187,000
A012-1	Regular Allowances			2,505,000	3,677,000	4,025,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,711,000**	**2,644,500**	**2,715,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			327,000	260,500	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**163,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TALHAR BADIN				**10,003,000**	**11,116,500**	**11,564,000**
BI0552	**MULTI PURPOSE CENTRE BADIN**					
A01	**Employees Related Expenses.**			**5,239,000**	**4,755,000**	**5,530,000**
A011	PAY	**11**	**11**	2,633,000	2,165,000	2,633,000
A011-1	Pay of Officer	**2**	**2**	587,000	585,000	587,000
A011-2	Pay of Other Staff	**9**	**9**	2,046,000	1,580,000	2,046,000
A012	ALLOWANCES			2,606,000	2,590,000	2,897,000
A012-1	Regular Allowances			2,459,000	2,443,000	2,735,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**4,427,000**	**4,360,500**	**4,603,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			327,000	260,500	327,000
A034	OCCUPANCY COSTS			1,716,000	1,716,000	1,888,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**163,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-MULTI PURPOSE CENTRE BADIN				**11,365,000**	**10,814,500**	**11,690,000**
DD0357	**DISTRICT POPULATION WELFARE OFFICE DADU**					
A01	**Employees Related Expenses.**			**174,781,000**	**177,842,000**	**192,135,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**309**	**309**	93,019,000	79,896,000	93,019,000
A011-1	Pay of Officer	**19**	**19**	10,233,000	9,635,000	10,233,000
A011-2	Pay of Other Staff	**290**	**290**	82,786,000	70,261,000	82,786,000
A012	ALLOWANCES			81,762,000	97,946,000	99,116,000
A012-1	Regular Allowances			81,140,000	97,324,000	98,432,000
A012-2	Other Allowances (excluding			622,000	622,000	684,000
A03	**Operating Expenses**			**27,142,000**	**26,521,500**	**28,155,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			4,212,000	3,591,500	4,212,000
A034	OCCUPANCY COSTS			9,647,000	9,647,000	10,612,000
A038	TRAVEL & TRANSPORTATION			8,322,000	8,322,000	8,322,000
A039	GENERAL			4,592,000	4,592,000	4,638,000
A13	**Repairs and Maintenance**			**1,761,000**	**1,761,000**	**1,761,000**
A130	TRANSPORT			723,000	723,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			507,000	507,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE DADU				**203,684,000**	**206,124,500**	**222,051,000**
DD0358	**RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU**					
A01	**Employees Related Expenses.**			**7,516,000**	**7,208,000**	**7,870,000**
A011	PAY	**12**	**12**	3,526,000	3,273,000	3,526,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,148,000	1,159,000
A011-2	Pay of Other Staff	**11**	**11**	2,367,000	2,125,000	2,367,000
A012	ALLOWANCES			3,990,000	3,935,000	4,344,000
A012-1	Regular Allowances			3,843,000	3,788,000	4,182,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**415,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			355,000	355,000	415,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				**12,020,000**	**11,623,500**	**12,438,000**
DD0359	**RHS-A CENTRE MEHAR DADU**					
A01	**Employees Related Expenses.**			**7,536,000**	**6,485,000**	**7,721,000**
A011	PAY	**11**	**11**	3,622,000	2,989,000	3,794,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	533,000	1,215,000
A011-2	Pay of Other Staff	**10**	**10**	2,407,000	2,456,000	2,579,000
A012	ALLOWANCES			3,914,000	3,496,000	3,927,000
A012-1	Regular Allowances			3,767,000	3,349,000	3,765,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**163,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MEHAR DADU				**12,040,000**	**10,900,500**	**12,037,000**
DD0373	**RHSA CENTER DADU**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**7,322,000**	**8,663,000**	**9,375,000**
A011	PAY	**12**	**12**	3,934,000	4,107,000	4,319,000
A011-1	Pay of Officer	**1**	**1**	379,000	728,000	764,000
A011-2	Pay of Other Staff	**11**	**11**	3,555,000	3,379,000	3,555,000
A012	ALLOWANCES			3,388,000	4,556,000	5,056,000
A012-1	Regular Allowances			3,241,000	4,409,000	4,894,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,423,000**	**3,334,500**	**3,427,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			1,117,000	1,117,000	1,120,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**514,000**	**514,000**	**584,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHSA CENTER DADU				**12,884,000**	**14,136,500**	**15,011,000**
GO0241	**DISTRICT POPULATION WELFARE OFFICE GHOTKI**					
A01	**Employees Related Expenses.**			**134,964,000**	**142,304,000**	**151,648,000**
A011	PAY	**261**	**261**	68,719,000	67,217,000	68,719,000
A011-1	Pay of Officer	**20**	**20**	9,535,000	9,208,000	9,535,000
A011-2	Pay of Other Staff	**241**	**241**	59,184,000	58,009,000	59,184,000
A012	ALLOWANCES			66,245,000	75,087,000	82,929,000
A012-1	Regular Allowances			65,673,000	74,515,000	82,335,000
A012-2	Other Allowances (excluding			572,000	572,000	594,000
A03	**Operating Expenses**			**26,289,000**	**26,024,000**	**27,726,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			4,389,000	3,680,000	4,389,000
A034	OCCUPANCY COSTS			9,453,000	9,453,000	10,398,000
A038	TRAVEL & TRANSPORTATION			8,444,000	8,444,000	8,444,000
A039	GENERAL			3,634,000	4,078,000	4,124,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE GHOTKI				**162,132,000**	**169,207,000**	**180,253,000**
GO0242	**RHS-A CENTRE GHOTKI**					
A01	**Employees Related Expenses.**			**5,307,000**	**6,167,000**	**6,640,000**
A011	PAY	**11**	**11**	2,692,000	2,845,000	2,969,000
A011-1	Pay of Officer	**1**	**1**	298,000	548,000	575,000
A011-2	Pay of Other Staff	**10**	**10**	2,394,000	2,297,000	2,394,000
A012	ALLOWANCES			2,615,000	3,322,000	3,671,000
A012-1	Regular Allowances			2,260,000	2,967,000	3,301,000
A012-2	Other Allowances (excluding			355,000	355,000	370,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**564,000**	**564,000**	**634,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	634,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GHOTKI				**10,792,000**	**11,563,500**	**12,199,000**
GO0243	**RHS-A CENTRE MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**6,869,000**	**6,163,000**	**7,303,000**
A011	PAY	**11**	**11**	3,598,000	2,872,000	3,598,000
A011-1	Pay of Officer	**1**	**1**	414,000		414,000
A011-2	Pay of Other Staff	**10**	**10**	3,184,000	2,872,000	3,184,000
A012	ALLOWANCES			3,271,000	3,291,000	3,705,000
A012-1	Regular Allowances			3,121,000	3,141,000	3,540,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**365,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	365,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MIRPUR MATHELO GHOTKI				**11,323,000**	**10,528,500**	**11,821,000**
GO0244	**RHS-A CENTRE OBARO GHOTKI**					
A01	**Employees Related Expenses.**			**5,274,000**	**4,588,000**	**5,857,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,036,000	2,115,000	3,036,000
A011-1	Pay of Officer	**1**	**1**	800,000		800,000
A011-2	Pay of Other Staff	**10**	**10**	2,236,000	2,115,000	2,236,000
A012	ALLOWANCES			2,238,000	2,473,000	2,821,000
A012-1	Regular Allowances			2,088,000	2,323,000	2,656,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**415,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	415,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE OBARO GHOTKI				**9,778,000**	**9,003,500**	**10,425,000**
HB0604	**REGIONAL DIRECTORATE HYDERABAD**					
A01	**Employees Related Expenses.**			**11,267,000**	**11,538,000**	**12,462,000**
A011	PAY	**8**	**8**	5,667,000	5,642,000	5,896,000
A011-1	Pay of Officer	**6**	**6**	4,373,000	4,192,000	4,373,000
A011-2	Pay of Other Staff	**2**	**2**	1,294,000	1,450,000	1,523,000
A012	ALLOWANCES			5,600,000	5,896,000	6,566,000
A012-1	Regular Allowances			5,453,000	5,749,000	6,404,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,990,000**	**3,864,500**	**4,036,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			507,000	381,500	434,000
A034	OCCUPANCY COSTS			1,170,000	1,170,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,928,000	1,928,000	1,928,000
A039	GENERAL			275,000	275,000	276,000
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-REGIONAL DIRECTORATE HYDERABAD				**15,569,000**	**15,714,500**	**16,810,000**
HB0605	**DISTRICT POPULATION WELFARE OFFICE HYDERABAD**					
A01	**Employees Related Expenses.**			**138,619,000**	**140,965,000**	**153,781,000**
A011	PAY	**237**	**237**	71,056,000	66,097,000	71,056,000
A011-1	Pay of Officer	**16**	**16**	13,258,000	12,136,000	13,258,000
A011-2	Pay of Other Staff	**221**	**221**	57,798,000	53,961,000	57,798,000
A012	ALLOWANCES			67,563,000	74,868,000	82,725,000
A012-1	Regular Allowances			67,098,000	74,403,000	82,213,000
A012-2	Other Allowances (excluding			465,000	465,000	512,000
A03	**Operating Expenses**			**27,804,000**	**26,605,000**	**27,310,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			3,977,000	3,003,000	3,359,000
A034	OCCUPANCY COSTS			10,649,000	10,424,000	10,725,000
A038	TRAVEL & TRANSPORTATION			8,105,000	8,105,000	8,105,000
A039	GENERAL			4,704,000	4,704,000	4,750,000
A13	**Repairs and Maintenance**			**1,761,000**	**1,761,000**	**1,761,000**
A130	TRANSPORT			723,000	723,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			507,000	507,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE HYDERABAD				**168,184,000**	**169,331,000**	**182,852,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0606	**RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD**					
A01	**Employees Related Expenses.**			**16,262,000**	**13,292,000**	**16,624,000**
A011	PAY	**15**	**15**	8,318,000	6,148,000	8,596,000
A011-1	Pay of Officer	**2**	**2**	3,401,000	1,826,000	3,401,000
A011-2	Pay of Other Staff	**13**	**13**	4,917,000	4,322,000	5,195,000
A012	ALLOWANCES			7,944,000	7,144,000	8,028,000
A012-1	Regular Allowances			7,797,000	6,997,000	7,866,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,761,000**	**3,586,500**	**3,520,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			523,000	384,500	423,000
A034	OCCUPANCY COSTS			145,000	109,000	
A038	TRAVEL & TRANSPORTATION			1,993,000	1,993,000	1,993,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,737,000**	**1,737,000**	**1,737,000**
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	**Physical Assets**			**564,000**	**564,000**	**584,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD				**22,560,000**	**19,415,500**	**22,701,000**
HB0607	**RHS-A CENTRE LMC HYDERABABAD**					
A01	**Employees Related Expenses.**			**17,674,000**	**16,566,000**	**18,775,000**
A011	PAY	**15**	**15**	8,913,000	7,681,000	8,913,000
A011-1	Pay of Officer	**2**	**2**	3,345,000	2,844,000	3,345,000
A011-2	Pay of Other Staff	**13**	**13**	5,568,000	4,837,000	5,568,000
A012	ALLOWANCES			8,761,000	8,885,000	9,862,000
A012-1	Regular Allowances			8,614,000	8,738,000	9,700,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,537,000**	**3,362,500**	**3,297,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			523,000	384,500	424,000
A034	OCCUPANCY COSTS			145,000	109,000	
A038	TRAVEL & TRANSPORTATION			1,769,000	1,769,000	1,769,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,737,000**	**1,737,000**	**1,737,000**
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	**Physical Assets**			**564,000**	**564,000**	**634,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	634,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LMC HYDERABABAD				**23,748,000**	**22,465,500**	**24,679,000**
HB0608	**RHS-A CENTRE PHULELI PRETABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**10,446,000**	**9,195,000**	**10,728,000**
A011	PAY	**12**	**12**	5,079,000	4,296,000	5,223,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	355,000	1,085,000
A011-2	Pay of Other Staff	**11**	**11**	3,864,000	3,941,000	4,138,000
A012	ALLOWANCES			5,367,000	4,899,000	5,505,000
A012-1	Regular Allowances			5,220,000	4,752,000	5,343,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,052,000**	**2,877,500**	**2,811,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			523,000	384,500	423,000
A034	OCCUPANCY COSTS			145,000	109,000	
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE PHULELI PRETABAD HYDERABAD				**15,247,000**	**13,821,500**	**15,340,000**
HB0609	**RHS-A CENTRE VASECTOMY QASIMABAD**					
A01	**Employees Related Expenses.**			**4,152,000**	**4,431,000**	**5,012,000**
A011	PAY	**5**	**5**	1,997,000	1,858,000	2,210,000
A011-1	Pay of Officer	**1**	**1**	833,000	832,000	833,000
A011-2	Pay of Other Staff	**4**	**4**	1,164,000	1,026,000	1,377,000
A012	ALLOWANCES			2,155,000	2,573,000	2,802,000
A012-1	Regular Allowances			2,008,000	2,426,000	2,640,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,220,000**	**3,045,500**	**2,980,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			523,000	384,500	424,000
A034	OCCUPANCY COSTS			145,000	109,000	
A038	TRAVEL & TRANSPORTATION			1,769,000	1,769,000	1,769,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**163,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE VASECTOMY QASIMABAD				**9,071,000**	**9,175,500**	**9,549,000**
HB0610	**REGIONAL TRAINING INSTITUTE (RTI) HYDERABD**					
A01	**Employees Related Expenses.**			**33,968,000**	**36,598,000**	**37,755,000**
A011	PAY	**37**	**37**	17,794,000	16,868,000	17,794,000
A011-1	Pay of Officer	**10**	**10**	9,074,000	8,591,000	9,074,000
A011-2	Pay of Other Staff	**27**	**27**	8,720,000	8,277,000	8,720,000
A012	ALLOWANCES			16,174,000	19,730,000	19,961,000
A012-1	Regular Allowances			15,953,000	19,509,000	19,718,000
A012-2	Other Allowances (excluding			221,000	221,000	243,000
A03	**Operating Expenses**			**7,854,000**	**6,458,000**	**6,265,000**
A032	COMMUNICATIONS			235,000	235,000	239,000
A033	UTILITIES			4,060,000	2,884,000	3,327,000
A034	OCCUPANCY COSTS			880,000	660,000	
A038	TRAVEL & TRANSPORTATION			1,555,000	1,555,000	1,555,000
A039	GENERAL			1,124,000	1,124,000	1,144,000
A06	**Transfers**			**3,150,000**	**3,150,000**	**3,150,000**
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	**Physical Assets**			**155,000**	**155,000**	**163,000**
A094	OTHER STORES AND STOCKS			155,000	155,000	163,000
A13	**Repairs and Maintenance**			**1,037,000**	**1,037,000**	**1,037,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total- REGIONAL TRAINING INSTITUTE (RTI) HYDERABD				**46,164,000**	**47,398,000**	**48,370,000**
JK0227	**DISTRICT POPULATION WELFARE OFFICE JACOBABAD**					
A01	**Employees Related Expenses.**			**140,645,000**	**135,275,000**	**158,331,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**254**	**254**	77,209,000	64,387,000	78,660,000
A011-1	Pay of Officer	**17**	**17**	5,437,000	6,560,000	6,888,000
A011-2	Pay of Other Staff	**237**	**237**	71,772,000	57,827,000	71,772,000
A012	ALLOWANCES			63,436,000	70,888,000	79,671,000
A012-1	Regular Allowances			62,944,000	70,396,000	79,130,000
A012-2	Other Allowances (excluding			492,000	492,000	541,000
A03	**Operating Expenses**			**28,670,000**	**28,005,000**	**29,498,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			3,938,000	3,273,000	3,938,000
A034	OCCUPANCY COSTS			7,946,000	7,946,000	8,741,000
A038	TRAVEL & TRANSPORTATION			7,156,000	7,156,000	7,156,000
A039	GENERAL			9,332,000	9,332,000	9,363,000
A13	**Repairs and Maintenance**			**1,320,000**	**1,320,000**	**1,320,000**
A130	TRANSPORT			542,000	542,000	542,000
A131	MACHINERY AND EQUIPMENT			398,000	398,000	398,000
A132	FURNITURE AND FIXTURE			380,000	380,000	380,000
Total-DISTRICT POPULATION WELFARE OFFICE JACOBABAD				**170,635,000**	**164,600,000**	**189,149,000**
JK0228	**RHS-A CENTRE JACOBABAD**					
A01	**Employees Related Expenses.**			**5,740,000**	**4,751,000**	**6,616,000**
A011	PAY	**11**	**11**	3,683,000	2,231,000	3,683,000
A011-1	Pay of Officer	**1**	**1**	1,631,000	444,000	1,631,000
A011-2	Pay of Other Staff	**10**	**10**	2,052,000	1,787,000	2,052,000
A012	ALLOWANCES			2,057,000	2,520,000	2,933,000
A012-1	Regular Allowances			1,910,000	2,373,000	2,771,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**564,000**	**564,000**	**634,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	634,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE JACOBABAD				**10,994,000**	**9,916,500**	**11,944,000**
JK0229	**RHS-A CENTRE THULL JACOBABAD**					
A01	**Employees Related Expenses.**			**5,547,000**	**5,309,000**	**6,255,000**
A011	PAY	**11**	**11**	2,900,000	2,289,000	2,900,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	939,000	1,215,000
A011-2	Pay of Other Staff	**10**	**10**	1,685,000	1,350,000	1,685,000
A012	ALLOWANCES			2,647,000	3,020,000	3,355,000
A012-1	Regular Allowances			2,500,000	2,873,000	3,193,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RHS-A CENTRE THULL JACOBABAD				**10,001,000**	**9,674,500**	**10,815,000**
JO0245	**DISTRICT POPULATION WELFARE OFFICE JAMSHORO**					
A01	**Employees Related Expenses.**			**90,502,000**	**91,379,000**	**100,818,000**
A011	PAY	**208**	**208**	46,828,000	42,668,000	46,828,000
A011-1	Pay of Officer	**17**	**17**	8,871,000	8,412,000	8,871,000
A011-2	Pay of Other Staff	**191**	**191**	37,957,000	34,256,000	37,957,000
A012	ALLOWANCES			43,674,000	48,711,000	53,990,000
A012-1	Regular Allowances			43,380,000	48,417,000	53,667,000
A012-2	Other Allowances (excluding			294,000	294,000	323,000
A03	**Operating Expenses**			**23,320,000**	**30,053,500**	**24,042,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			3,849,000	4,176,500	3,849,000
A034	OCCUPANCY COSTS			6,894,000	6,894,000	7,583,000
A038	TRAVEL & TRANSPORTATION			7,010,000	10,055,000	7,010,000
A039	GENERAL			5,269,000	8,630,000	5,300,000
A13	**Repairs and Maintenance**			**1,320,000**	**2,900,000**	**1,320,000**
A130	TRANSPORT			542,000	1,500,000	542,000
A131	MACHINERY AND EQUIPMENT			398,000	700,000	398,000
A132	FURNITURE AND FIXTURE			380,000	700,000	380,000
Total-DISTRICT POPULATION WELFARE OFFICE JAMSHORO				**115,142,000**	**124,332,500**	**126,180,000**
KK0247	**DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT**					
A01	**Employees Related Expenses.**			**81,836,000**	**79,016,000**	**91,283,000**
A011	PAY	**182**	**182**	44,729,000	37,471,000	44,729,000
A011-1	Pay of Officer	**15**	**15**	4,340,000	2,759,000	4,340,000
A011-2	Pay of Other Staff	**167**	**167**	40,389,000	34,712,000	40,389,000
A012	ALLOWANCES			37,107,000	41,545,000	46,554,000
A012-1	Regular Allowances			36,865,000	41,303,000	46,290,000
A012-2	Other Allowances (excluding			242,000	242,000	264,000
A03	**Operating Expenses**			**24,884,000**	**24,263,500**	**25,558,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			3,849,000	3,228,500	3,849,000
A034	OCCUPANCY COSTS			6,260,000	6,260,000	6,886,000
A038	TRAVEL & TRANSPORTATION			7,207,000	7,207,000	7,207,000
A039	GENERAL			7,270,000	7,270,000	7,316,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**1,320,000**	**1,320,000**	**1,320,000**
A130	TRANSPORT			542,000	542,000	542,000
A131	MACHINERY AND EQUIPMENT			398,000	398,000	398,000
A132	FURNITURE AND FIXTURE			380,000	380,000	380,000
Total-DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT				**108,040,000**	**104,599,500**	**118,361,000**
KK0248	**RHS-A CENTRE KANDHKOT**					
A01	**Employees Related Expenses.**			**3,892,000**	**3,753,000**	**4,477,000**
A011	PAY	**11**	**11**	2,090,000	1,733,000	2,199,000
A011-1	Pay of Officer	**1**	**1**	379,000		379,000
A011-2	Pay of Other Staff	**10**	**10**	1,711,000	1,733,000	1,820,000
A012	ALLOWANCES			1,802,000	2,020,000	2,278,000
A012-1	Regular Allowances			1,655,000	1,873,000	2,116,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**564,000**	**564,000**	**382,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	382,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KANDHKOT				**9,146,000**	**8,918,500**	**9,553,000**
KK0249	**RHS-A CENTRE KASMORE**					
A01	**Employees Related Expenses.**			**3,307,000**	**5,303,000**	**5,989,000**
A011	PAY	**11**	**11**	1,900,000	2,198,000	2,583,000
A011-1	Pay of Officer	**1**	**1**	303,000	939,000	986,000
A011-2	Pay of Other Staff	**10**	**10**	1,597,000	1,259,000	1,597,000
A012	ALLOWANCES			1,407,000	3,105,000	3,406,000
A012-1	Regular Allowances			1,260,000	2,958,000	3,244,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,907,000**	**2,818,500**	**2,911,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,795,000	1,795,000	1,795,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KASMORE				**7,913,000**	**9,820,500**	**10,701,000**
KQ2037	**DIRECTOR GENERAL POPULATION WELFARE SINDH**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**90,145,000**	**103,145,000**	**108,158,000**
A011	PAY	**79**	**81**	38,481,000	39,332,000	43,050,000
A011-1	Pay of Officer	**34**	**36**	24,271,000	24,736,000	27,723,000
A011-2	Pay of Other Staff	**45**	**45**	14,210,000	14,596,000	15,327,000
A012	ALLOWANCES			51,664,000	63,813,000	65,108,000
A012-1	Regular Allowances			50,522,000	62,689,000	63,881,000
A012-2	Other Allowances (excluding			1,142,000	1,124,000	1,227,000
A03	**Operating Expenses**			**46,732,000**	**55,372,200**	**55,702,000**
A032	COMMUNICATIONS			1,408,000	1,408,000	1,410,000
A033	UTILITIES			5,224,000	5,224,000	5,224,000
A034	OCCUPANCY COSTS			5,314,000	13,954,200	14,000,000
A036	MOTOR VEHICLES			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			19,389,000	19,389,000	19,389,000
A039	GENERAL			15,370,000	15,370,000	15,652,000
A06	**Transfers**			**1,056,000**	**1,056,000**	**1,056,000**
A063	ENTERTAINMENT & GIFTS			1,056,000	1,056,000	1,056,000
A09	**Physical Assets**			**2,083,000**	**2,083,000**	**1,873,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	312,000
A094	OTHER STORES AND STOCKS			1,275,000	1,275,000	1,339,000
A096	PURCHASE OF PLANT & MACHINERY			138,000	138,000	22,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**2,516,000**	**2,516,000**	**2,516,000**
A130	TRANSPORT			1,809,000	1,809,000	1,809,000
A131	MACHINERY AND EQUIPMENT			369,000	369,000	369,000
A132	FURNITURE AND FIXTURE			338,000	338,000	338,000
Total-DIRECTOR GENERAL POPULATION WELFARE SINDH				**142,532,000**	**164,172,200**	**169,305,000**
KX0567	**DISTRICT POPULATION WELFARE OFFICE KHAIRPUR**					
A01	**Employees Related Expenses.**			**269,467,000**	**273,720,000**	**293,971,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**419**	**419**	140,797,000	122,364,000	140,819,000
A011-1	Pay of Officer	**25**	**25**	19,094,000	12,236,000	19,116,000
A011-2	Pay of Other Staff	**394**	**394**	121,703,000	110,128,000	121,703,000
A012	ALLOWANCES			128,670,000	151,356,000	153,152,000
A012-1	Regular Allowances			127,507,000	150,193,000	151,900,000
A012-2	Other Allowances (excluding			1,163,000	1,163,000	1,252,000
A03	**Operating Expenses**			**30,102,000**	**29,216,500**	**31,337,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			4,742,000	3,856,500	4,742,000
A034	OCCUPANCY COSTS			11,871,000	11,871,000	13,058,000
A038	TRAVEL & TRANSPORTATION			8,518,000	8,518,000	8,518,000
A039	GENERAL			4,602,000	4,602,000	4,648,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**1,761,000**	**1,761,000**	**1,761,000**
A130	TRANSPORT			723,000	723,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			507,000	507,000	507,000
Total- DISTRICT POPULATION WELFARE OFFICE KHAIRPUR				**301,330,000**	**304,697,500**	**327,269,000**
KX0568	**RHS-A CENTRE KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,511,000**	**10,006,000**	**11,702,000**
A011	PAY	**12**	**12**	5,941,000	4,918,000	5,941,000
A011-1	Pay of Officer	**1**	**1**	1,197,000	347,000	1,197,000
A011-2	Pay of Other Staff	**11**	**11**	4,744,000	4,571,000	4,744,000
A012	ALLOWANCES			4,570,000	5,088,000	5,761,000
A012-1	Regular Allowances			4,420,000	4,938,000	5,596,000
A012-2	Other Allowances (excluding			150,000	150,000	165,000
A03	**Operating Expenses**			**3,297,000**	**3,208,500**	**3,301,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			991,000	991,000	994,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**607,000**	**607,000**	**679,000**
A094	OTHER STORES AND STOCKS			607,000	607,000	679,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHAIRPUR				**16,040,000**	**15,446,500**	**17,307,000**
KX0569	**RHS-A CENTRE GAMBAT KHAIRPUR**					
A01	**Employees Related Expenses.**			**9,386,000**	**9,911,000**	**10,688,000**
A011	PAY	**11**	**11**	4,468,000	4,551,000	4,778,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,205,000	1,265,000
A011-2	Pay of Other Staff	**10**	**10**	3,309,000	3,346,000	3,513,000
A012	ALLOWANCES			4,918,000	5,360,000	5,910,000
A012-1	Regular Allowances			4,754,000	5,196,000	5,731,000
A012-2	Other Allowances (excluding			164,000	164,000	179,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GAMBAT KHAIRPUR				**13,840,000**	**14,276,500**	**15,248,000**
KX0570	**RHS-A CENTRE KOT DIGI KHAIRPUR**					
A01	**Employees Related Expenses.**			**5,880,000**	**4,639,000**	**6,115,000**
A011	PAY	**11**	**11**	3,286,000	2,182,000	3,286,000
A011-1	Pay of Officer	**1**	**1**	382,000		382,000
A011-2	Pay of Other Staff	**10**	**10**	2,904,000	2,182,000	2,904,000
A012	ALLOWANCES			2,594,000	2,457,000	2,829,000
A012-1	Regular Allowances			2,447,000	2,310,000	2,667,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**163,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KOT DIGI KHAIRPUR				**10,334,000**	**9,004,500**	**10,431,000**
LN0439	**REGIONAL DIRECTORATE LARKANO**					
A01	**Employees Related Expenses.**			**14,301,000**	**10,575,000**	**13,947,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	7,826,000	5,313,000	7,826,000
A011-1	Pay of Officer	**6**	**6**	6,444,000	4,264,000	6,444,000
A011-2	Pay of Other Staff	**2**	**2**	1,382,000	1,049,000	1,382,000
A012	ALLOWANCES			6,475,000	5,262,000	6,121,000
A012-1	Regular Allowances			6,328,000	5,115,000	5,959,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,583,000**	**3,406,000**	**3,702,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			518,000	341,000	518,000
A034	OCCUPANCY COSTS			1,170,000	1,170,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,510,000	1,510,000	1,510,000
A039	GENERAL			275,000	275,000	276,000
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total- REGIONAL DIRECTORATE LARKANO				**18,196,000**	**14,293,000**	**17,961,000**
LN0440	**DISTRICT POPULATION WELFARE OFFICE LARKANO**					
A01	**Employees Related Expenses.**			**215,498,000**	**215,035,000**	**233,264,000**
A011	PAY	**331**	**331**	113,042,000	96,145,000	113,042,000
A011-1	Pay of Officer	**19**	**19**	12,069,000	8,932,000	12,069,000
A011-2	Pay of Other Staff	**312**	**312**	100,973,000	87,213,000	100,973,000
A012	ALLOWANCES			102,456,000	118,890,000	120,222,000
A012-1	Regular Allowances			102,300,000	118,734,000	120,051,000
A012-2	Other Allowances (excluding			156,000	156,000	171,000
A03	**Operating Expenses**			**31,636,000**	**39,634,000**	**32,877,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			5,097,000	5,382,000	5,097,000
A034	OCCUPANCY COSTS			11,927,000	11,927,000	13,120,000
A038	TRAVEL & TRANSPORTATION			8,404,000	12,234,000	8,404,000
A039	GENERAL			5,839,000	9,722,000	5,885,000
A09	**Physical Assets**					**200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE LARKANO				**248,013,000**	**255,548,000**	**267,220,000**
LN0441	**RHS-A CENTRE LARKANA**					
A01	**Employees Related Expenses.**			**12,349,000**	**14,373,000**	**15,381,000**
A011	PAY	**15**	**15**	6,287,000	6,538,000	6,773,000
A011-1	Pay of Officer	**2**	**2**	1,410,000	1,775,000	1,896,000
A011-2	Pay of Other Staff	**13**	**13**	4,877,000	4,763,000	4,877,000
A012	ALLOWANCES			6,062,000	7,835,000	8,608,000
A012-1	Regular Allowances			5,915,000	7,688,000	8,446,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**4,290,000**	**4,201,500**	**4,294,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			1,197,000	1,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,993,000	1,993,000	1,993,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,737,000**	**1,737,000**	**1,737,000**
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	**Physical Assets**			**444,000**	**444,000**	**458,000**
A094	OTHER STORES AND STOCKS			444,000	444,000	458,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LARKANA				**19,056,000**	**20,991,500**	**22,106,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0442	**RHS-A CENTRE DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**4,444,000**	**6,560,000**	**7,167,000**
A011	PAY	**11**	**11**	2,338,000	2,963,000	3,198,000
A011-1	Pay of Officer	**1**	**1**	305,000	939,000	986,000
A011-2	Pay of Other Staff	**10**	**10**	2,033,000	2,024,000	2,212,000
A012	ALLOWANCES			2,106,000	3,597,000	3,969,000
A012-1	Regular Allowances			1,959,000	3,450,000	3,807,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,581,000**	**3,492,500**	**3,585,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,197,000	1,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE DOKRI LARKANA				**9,724,000**	**11,751,500**	**12,553,000**
LN0443	**RHS-A CENTRE VASECTOMY LARKANA**					
A01	**Employees Related Expenses.**			**2,664,000**	**2,666,000**	**3,002,000**
A011	PAY	**5**	**5**	1,367,000	1,199,000	1,367,000
A011-1	Pay of Officer	**1**	**1**	100,000		100,000
A011-2	Pay of Other Staff	**4**	**4**	1,267,000	1,199,000	1,267,000
A012	ALLOWANCES			1,297,000	1,467,000	1,635,000
A012-1	Regular Allowances			1,150,000	1,320,000	1,473,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,680,000**	**9,787,500**	**3,684,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			1,197,000	1,782,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,700,000	4,461,000	1,700,000
A039	GENERAL			673,000	3,434,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**800,000**	**236,000**
A130	TRANSPORT			181,000	500,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	150,000	30,000
A132	FURNITURE AND FIXTURE			25,000	150,000	25,000
Total-RHS-A CENTRE VASECTOMY LARKANA				**8,093,000**	**14,766,500**	**8,487,000**
LN0444	**REGIONAL TRAINING INSTITUTE LARKANA**					
A01	**Employees Related Expenses.**			**27,616,000**	**27,197,000**	**31,884,000**
A011	PAY	**37**	**37**	15,285,000	13,234,000	16,305,000
A011-1	Pay of Officer	**10**	**10**	7,818,000	8,366,000	8,838,000
A011-2	Pay of Other Staff	**27**	**27**	7,467,000	4,868,000	7,467,000
A012	ALLOWANCES			12,331,000	13,963,000	15,579,000
A012-1	Regular Allowances			12,180,000	13,812,000	15,413,000
A012-2	Other Allowances (excluding			151,000	151,000	166,000
A03	**Operating Expenses**			**10,047,000**	**10,047,000**	**10,305,000**
A032	COMMUNICATIONS			235,000	235,000	239,000
A033	UTILITIES			4,886,000	4,886,000	4,886,000
A034	OCCUPANCY COSTS			2,339,000	2,339,000	2,573,000
A038	TRAVEL & TRANSPORTATION			1,762,000	1,762,000	1,762,000
A039	GENERAL			825,000	825,000	845,000
A06	**Transfers**			**3,150,000**	**3,150,000**	**3,150,000**
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	**Physical Assets**			**155,000**	**155,000**	**562,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					207,000
A094	OTHER STORES AND STOCKS			155,000	155,000	163,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**601,000**	**601,000**	**601,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-REGIONAL TRAINING INSTITUTE LARKANA				**41,569,000**	**41,150,000**	**46,502,000**
LN0445	**SAFE MOTHER HOMES LARKANA**					
A01	**Employees Related Expenses.**			**10,977,000**	**10,219,000**	**11,760,000**
A011	PAY	**25**	**25**	4,970,000	4,318,000	5,262,000
A011-1	Pay of Officer	**3**	**3**	2,047,000	1,256,000	2,047,000
A011-2	Pay of Other Staff	**22**	**22**	2,923,000	3,062,000	3,215,000
A012	ALLOWANCES			6,007,000	5,901,000	6,498,000
A012-1	Regular Allowances			5,860,000	5,754,000	6,336,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**6,061,000**	**6,061,000**	**6,260,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			1,358,000	1,358,000	1,358,000
A034	OCCUPANCY COSTS			1,948,000	1,948,000	2,143,000
A038	TRAVEL & TRANSPORTATION			1,529,000	1,529,000	1,529,000
A039	GENERAL			1,118,000	1,118,000	1,121,000
A06	**Transfers**			**926,000**	**926,000**	**926,000**
A064	OTHER TRANSFER PAYMENTS			926,000	926,000	926,000
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			155,000	155,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**377,000**	**377,000**	**377,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-SAFE MOTHER HOMES LARKANA				**18,696,000**	**17,938,000**	**19,730,000**
MP0431	**REGIONAL DIRECTORATE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**7,343,000**	**9,111,000**	**9,927,000**
A011	PAY	**7**	**7**	4,167,000	4,573,000	4,837,000
A011-1	Pay of Officer	**5**	**5**	2,457,000	2,978,000	3,127,000
A011-2	Pay of Other Staff	**2**	**2**	1,710,000	1,595,000	1,710,000
A012	ALLOWANCES			3,176,000	4,538,000	5,090,000
A012-1	Regular Allowances			3,029,000	4,391,000	4,928,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**5,466,000**	**5,333,000**	**5,585,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			2,082,000	1,949,000	2,082,000
A034	OCCUPANCY COSTS			1,170,000	1,170,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,510,000	1,510,000	1,510,000
A039	GENERAL			594,000	594,000	595,000
A09	**Physical Assets**			**155,000**	**155,000**	**163,000**
A094	OTHER STORES AND STOCKS			155,000	155,000	163,000
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total- REGIONAL DIRECTORATE MIRPURKHAS				**13,276,000**	**14,911,000**	**15,987,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0432	**DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**139,139,000**	**143,597,000**	**156,040,000**
A011	PAY	**262**	**262**	73,026,000	68,789,000	73,026,000
A011-1	Pay of Officer	**17**	**17**	11,184,000	10,311,000	11,184,000
A011-2	Pay of Other Staff	**245**	**245**	61,842,000	58,478,000	61,842,000
A012	ALLOWANCES			66,113,000	74,808,000	83,014,000
A012-1	Regular Allowances			65,966,000	74,661,000	82,852,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**28,018,000**	**32,367,500**	**29,118,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			3,740,000	3,616,500	3,740,000
A034	OCCUPANCY COSTS			10,524,000	10,524,000	11,576,000
A038	TRAVEL & TRANSPORTATION			8,341,000	10,717,000	8,341,000
A039	GENERAL			5,044,000	7,141,000	5,090,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**1,761,000**	**2,285,000**	**1,761,000**
A130	TRANSPORT			723,000	1,023,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	631,000	531,000
A132	FURNITURE AND FIXTURE			507,000	631,000	507,000
Total- DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS				**168,918,000**	**178,249,500**	**187,119,000**
MP0433	**RHS-A CENTRE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**10,856,000**	**10,697,000**	**11,735,000**
A011	PAY	**11**	**11**	5,451,000	5,035,000	5,451,000
A011-1	Pay of Officer	**1**	**1**	2,246,000	2,231,000	2,246,000
A011-2	Pay of Other Staff	**10**	**10**	3,205,000	2,804,000	3,205,000
A012	ALLOWANCES			5,405,000	5,662,000	6,284,000
A012-1	Regular Allowances			5,258,000	5,515,000	6,122,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**444,000**	**444,000**	**458,000**
A094	OTHER STORES AND STOCKS			444,000	444,000	458,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MIRPURKHAS				**16,221,000**	**15,973,500**	**17,118,000**
MP0434	**RHS-A CENTRE KOT GHULAM MUHAMMAD**					
A01	**Employees Related Expenses.**			**7,745,000**	**8,327,000**	**8,938,000**
A011	PAY	**11**	**11**	3,687,000	3,742,000	3,900,000
A011-1	Pay of Officer	**1**	**1**	901,000	886,000	901,000
A011-2	Pay of Other Staff	**10**	**10**	2,786,000	2,856,000	2,999,000
A012	ALLOWANCES			4,058,000	4,585,000	5,038,000
A012-1	Regular Allowances			3,911,000	4,438,000	4,876,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KOT GHULAM MUHAMMAD				**12,249,000**	**12,742,500**	**13,548,000**
MP0435	**RHS-A CENTRE DIGRI MIRPURKAHS**					
A01	**Employees Related Expenses.**			**4,775,000**	**4,902,000**	**5,720,000**
A011	PAY	**11**	**11**	2,553,000	2,292,000	2,786,000
A011-1	Pay of Officer	**1**	**1**	379,000		379,000
A011-2	Pay of Other Staff	**10**	**10**	2,174,000	2,292,000	2,407,000
A012	ALLOWANCES			2,222,000	2,610,000	2,934,000
A012-1	Regular Allowances			2,075,000	2,463,000	2,772,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**4,407,000**	**4,318,500**	**4,411,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			2,023,000	1,934,500	2,023,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RHS-A CENTRE DIGRI MIRPURKAHS				**10,881,000**	**10,919,500**	**11,932,000**
MX0336	**DISTRICT POPULATION WELFARE OFFICE MITHI**					
A01	**Employees Related Expenses.**			**117,128,000**	**123,369,000**	**135,162,000**
A011	PAY	**295**	**295**	62,397,000	57,626,000	62,397,000
A011-1	Pay of Officer	**21**	**21**	6,182,000	5,545,000	6,182,000
A011-2	Pay of Other Staff	**274**	**274**	56,215,000	52,081,000	56,215,000
A012	ALLOWANCES			54,731,000	65,743,000	72,765,000
A012-1	Regular Allowances			54,584,000	65,596,000	72,603,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**28,839,000**	**35,733,500**	**29,975,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,566,000	4,616,500	4,566,000
A034	OCCUPANCY COSTS			10,875,000	10,875,000	11,963,000
A038	TRAVEL & TRANSPORTATION			8,433,000	12,183,000	8,433,000
A039	GENERAL			4,667,000	7,761,000	4,713,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**443,000**	**1,010,000**	**443,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	500,000	133,000
A132	FURNITURE AND FIXTURE			129,000	329,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICE MITHI				**146,410,000**	**160,112,500**	**165,780,000**
MX0337	**RHS-A CENTRE MITHI**					
A01	**Employees Related Expenses.**			**4,098,000**	**5,964,000**	**7,052,000**
A011	PAY	**11**	**11**	2,466,000	2,792,000	3,483,000
A011-1	Pay of Officer	**1**	**1**	418,000	1,367,000	1,435,000
A011-2	Pay of Other Staff	**10**	**10**	2,048,000	1,425,000	2,048,000
A012	ALLOWANCES			1,632,000	3,172,000	3,569,000
A012-1	Regular Allowances			1,485,000	3,025,000	3,407,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**394,000**	**394,000**	**458,000**
A094	OTHER STORES AND STOCKS			394,000	394,000	458,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MITHI				**9,182,000**	**10,959,500**	**12,204,000**
MX0338	**RHS-A CENTRE NAGAR PARKAR MITHI**					
A01	**Employees Related Expenses.**			**3,609,000**	**3,555,000**	**4,072,000**
A011	PAY	**11**	**11**	1,868,000	1,576,000	1,868,000
A011-1	Pay of Officer	**1**	**1**	150,000		150,000
A011-2	Pay of Other Staff	**10**	**10**	1,718,000	1,576,000	1,718,000
A012	ALLOWANCES			1,741,000	1,979,000	2,204,000
A012-1	Regular Allowances			1,594,000	1,832,000	2,042,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE NAGAR PARKAR MITHI				**8,113,000**	**7,970,500**	**8,682,000**
MX0339	**RHS-A CENTRE CHACHRO MITHI**					
A01	**Employees Related Expenses.**			**5,415,000**	**4,113,000**	**5,390,000**
A011	PAY	**11**	**11**	2,825,000	1,871,000	2,825,000
A011-1	Pay of Officer	**1**	**1**	698,000		698,000
A011-2	Pay of Other Staff	**10**	**10**	2,127,000	1,871,000	2,127,000
A012	ALLOWANCES			2,590,000	2,242,000	2,565,000
A012-1	Regular Allowances			2,443,000	2,095,000	2,403,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,932,000**	**2,755,000**	**2,936,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			548,000	371,000	548,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RHS-A CENTRE CHACHRO MITHI				**10,046,000**	**8,567,000**	**10,127,000**
MY0208	**DISTRICT POPULATION WELFARE OFFICE MATIARI**					
A01	**Employees Related Expenses.**			**96,178,000**	**106,693,000**	**108,874,000**
A011	PAY	**161**	**161**	48,745,000	47,262,000	48,794,000
A011-1	Pay of Officer	**14**	**14**	11,473,000	10,953,000	11,473,000
A011-2	Pay of Other Staff	**147**	**147**	37,272,000	36,309,000	37,321,000
A012	ALLOWANCES			47,433,000	59,431,000	60,080,000
A012-1	Regular Allowances			46,377,000	58,375,000	59,009,000
A012-2	Other Allowances (excluding			1,056,000	1,056,000	1,071,000
A03	**Operating Expenses**			**23,246,000**	**29,266,000**	**23,910,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			3,938,000	4,121,000	3,938,000
A034	OCCUPANCY COSTS			6,313,000	6,313,000	6,944,000
A038	TRAVEL & TRANSPORTATION			7,032,000	10,478,000	7,032,000
A039	GENERAL			5,665,000	8,056,000	5,696,000
A13	**Repairs and Maintenance**			**879,000**	**1,379,000**	**879,000**
A130	TRANSPORT			362,000	462,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	465,000	265,000
A132	FURNITURE AND FIXTURE			252,000	452,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE MATIARI				**120,303,000**	**137,338,000**	**133,663,000**
MY0209	**RHS-A CENTRE HALA MATIARI**					
A01	**Employees Related Expenses.**			**9,564,000**	**10,012,000**	**11,028,000**
A011	PAY	**11**	**11**	4,691,000	4,474,000	4,926,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,328,000	1,394,000
A011-2	Pay of Other Staff	**10**	**10**	3,532,000	3,146,000	3,532,000
A012	ALLOWANCES			4,873,000	5,538,000	6,102,000
A012-1	Regular Allowances			4,537,000	5,202,000	5,751,000
A012-2	Other Allowances (excluding			336,000	336,000	351,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**394,000**	**394,000**	**256,000**
A094	OTHER STORES AND STOCKS			394,000	394,000	256,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE HALA MATIARI				**14,879,000**	**15,238,500**	**16,209,000**
NX0336	**RHS-A CENTRE NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**8,648,000**	**8,925,000**	**9,928,000**
A011	PAY	**11**	**11**	4,617,000	4,144,000	4,617,000
A011-1	Pay of Officer	**1**	**1**	1,010,000	707,000	1,010,000
A011-2	Pay of Other Staff	**10**	**10**	3,607,000	3,437,000	3,607,000
A012	ALLOWANCES			4,031,000	4,781,000	5,311,000
A012-1	Regular Allowances			3,884,000	4,634,000	5,149,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**444,000**	**444,000**	**458,000**
A094	OTHER STORES AND STOCKS			444,000	444,000	458,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE NAUSHERO FEROZE				**14,013,000**	**14,201,500**	**15,311,000**
NX0337	**RHS-A CENTRE MORO NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**7,955,000**	**6,904,000**	**8,290,000**
A011	PAY	**11**	**11**	3,936,000	2,996,000	3,936,000
A011-1	Pay of Officer	**1**	**1**	968,000	939,000	968,000
A011-2	Pay of Other Staff	**10**	**10**	2,968,000	2,057,000	2,968,000
A012	ALLOWANCES			4,019,000	3,908,000	4,354,000
A012-1	Regular Allowances			3,872,000	3,761,000	4,192,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MORO NAUSHERO FEROZE				**12,459,000**	**11,319,500**	**12,900,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0338	**RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**4,145,000**	**4,074,000**	**4,305,000**
A011	PAY	**5**	**5**	1,555,000	1,561,000	1,598,000
A011-1	Pay of Officer	**1**	**1**	878,000	875,000	878,000
A011-2	Pay of Other Staff	**4**	**4**	677,000	686,000	720,000
A012	ALLOWANCES			2,590,000	2,513,000	2,707,000
A012-1	Regular Allowances			2,443,000	2,366,000	2,545,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,854,000**	**2,765,500**	**2,858,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,700,000	1,700,000	1,700,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ				**8,698,000**	**8,538,500**	**8,964,000**
NX0354	**DISTRICT POPULATION WELFARE OFFICER N FEROZE**					
A01	**Employees Related Expenses.**			**177,492,000**	**177,712,000**	**192,626,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**300**	**300**	93,315,000	79,433,000	93,315,000
A011-1	Pay of Officer	**23**	**23**	15,761,000	11,285,000	15,761,000
A011-2	Pay of Other Staff	**277**	**277**	77,554,000	68,148,000	77,554,000
A012	ALLOWANCES			84,177,000	98,279,000	99,311,000
A012-1	Regular Allowances			83,953,000	98,055,000	99,065,000
A012-2	Other Allowances (excluding			224,000	224,000	246,000
A03	**Operating Expenses**			**27,310,000**	**32,653,000**	**28,415,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,171,000	3,462,000	4,171,000
A034	OCCUPANCY COSTS			10,716,000	10,716,000	11,788,000
A038	TRAVEL & TRANSPORTATION			7,371,000	9,528,000	7,371,000
A039	GENERAL			4,754,000	8,649,000	4,785,000
A13	**Repairs and Maintenance**			**443,000**	**443,000**	**443,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICER N FEROZE				**205,245,000**	**210,808,000**	**221,484,000**
SB0401	**REGIONAL DIRECTOR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**8,689,000**	**6,786,000**	**9,393,000**
A011	PAY	**7**	**7**	5,311,000	3,291,000	5,311,000
A011-1	Pay of Officer	**5**	**5**	3,405,000	1,978,000	3,405,000
A011-2	Pay of Other Staff	**2**	**2**	1,906,000	1,313,000	1,906,000
A012	ALLOWANCES			3,378,000	3,495,000	4,082,000
A012-1	Regular Allowances			3,231,000	3,348,000	3,920,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**4,367,000**	**4,278,500**	**4,523,000**
A032	COMMUNICATIONS			135,000	135,000	137,000
A033	UTILITIES			341,000	252,500	341,000
A034	OCCUPANCY COSTS			1,463,000	1,463,000	1,609,000
A038	TRAVEL & TRANSPORTATION			1,873,000	1,873,000	1,873,000
A039	GENERAL			555,000	555,000	563,000
A13	**Repairs and Maintenance**			**624,000**	**624,000**	**624,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-REGIONAL DIRECTOR SHAHEED BENAZIRABAD				**13,680,000**	**11,688,500**	**14,540,000**
SB0402	**DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**152,005,000**	**149,979,000**	**172,362,000**
A011	PAY	**273**	**273**	82,105,000	70,826,000	83,883,000
A011-1	Pay of Officer	**16**	**16**	11,582,000	12,081,000	12,685,000
A011-2	Pay of Other Staff	**257**	**257**	70,523,000	58,745,000	71,198,000
A012	ALLOWANCES			69,900,000	79,153,000	88,479,000
A012-1	Regular Allowances			69,753,000	79,006,000	88,317,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**26,162,000**	**25,364,500**	**27,160,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,348,000	3,550,500	4,348,000
A034	OCCUPANCY COSTS			9,647,000	9,647,000	10,612,000
A038	TRAVEL & TRANSPORTATION			7,183,000	7,183,000	7,183,000
A039	GENERAL			4,686,000	4,686,000	4,717,000
A09	**Physical Assets**					**250,000**
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD				**179,046,000**	**176,222,500**	**200,651,000**
SB0403	**RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**16,685,000**	**15,547,000**	**18,213,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	8,629,000	6,931,000	8,629,000
A011-1	Pay of Officer	**2**	**2**	2,306,000	1,283,000	2,306,000
A011-2	Pay of Other Staff	**14**	**14**	6,323,000	5,648,000	6,323,000
A012	ALLOWANCES			8,056,000	8,616,000	9,584,000
A012-1	Regular Allowances			7,303,000	7,863,000	8,816,000
A012-2	Other Allowances (excluding			753,000	753,000	768,000
A03	**Operating Expenses**			**4,290,000**	**4,201,500**	**4,294,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			1,197,000	1,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,993,000	1,993,000	1,993,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,737,000**	**1,737,000**	**1,737,000**
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	**Physical Assets**			**514,000**	**514,000**	**584,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				**23,462,000**	**22,235,500**	**25,064,000**
SB0404	**RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**10,971,000**	**12,031,000**	**14,206,000**
A011	PAY	**12**	**12**	5,943,000	5,615,000	7,005,000
A011-1	Pay of Officer	**1**	**1**	2,374,000	1,205,000	2,374,000
A011-2	Pay of Other Staff	**11**	**11**	3,569,000	4,410,000	4,631,000
A012	ALLOWANCES			5,028,000	6,416,000	7,201,000
A012-1	Regular Allowances			4,881,000	6,269,000	7,039,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				**15,475,000**	**16,446,500**	**18,766,000**
SB0405	**RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,200,000**	**3,270,000**	**3,922,000**
A011	PAY	**5**	**5**	1,771,000	1,528,000	1,950,000
A011-1	Pay of Officer	**1**	**1**	345,000		345,000
A011-2	Pay of Other Staff	**4**	**4**	1,426,000	1,528,000	1,605,000
A012	ALLOWANCES			1,429,000	1,742,000	1,972,000
A012-1	Regular Allowances			1,282,000	1,595,000	1,810,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,923,000**	**2,834,500**	**2,927,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,769,000	1,769,000	1,769,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**163,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD				**7,822,000**	**7,803,500**	**8,406,000**
SL0034	**RHS-A CENTRE SUJAWAL**					
A01	**Employees Related Expenses.**			**1,849,000**	**1,793,000**	**2,106,000**
A011	PAY	**10**	**10**	1,068,000	897,000	1,082,000
A011-1	Pay of Officer	**1**	**1**	279,000	279,000	293,000
A011-2	Pay of Other Staff	**9**	**9**	789,000	618,000	789,000
A012	ALLOWANCES			781,000	896,000	1,024,000
A012-1	Regular Allowances			634,000	749,000	862,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,898,000**	**3,809,500**	**3,902,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,197,000	1,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**514,000**	**514,000**	**382,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	382,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE SUJAWAL				**7,655,000**	**7,510,500**	**7,784,000**
SL0035	**RHS-A CENTRE MIRPUR BATHORO SUJAWAL**					
A01	**Employees Related Expenses.**			**4,525,000**	**4,594,000**	**4,907,000**
A011	PAY	**11**	**11**	1,947,000	1,983,000	2,053,000
A011-1	Pay of Officer	**1**	**1**	1,327,000	1,365,000	1,433,000
A011-2	Pay of Other Staff	**10**	**10**	620,000	618,000	620,000
A012	ALLOWANCES			2,578,000	2,611,000	2,854,000
A012-1	Regular Allowances			2,431,000	2,464,000	2,692,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,085,000**	**2,996,500**	**3,089,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			701,000	612,500	701,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**163,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MIRPUR BATHORO SUJAWAL				**9,359,000**	**9,339,500**	**9,553,000**
SL0036	**RHS-A CENTRE JATI SUJAWAL**					
A01	**Employees Related Expenses.**			**2,166,000**	**3,607,000**	**3,830,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	1,078,000	1,385,000	1,430,000
A011-1	Pay of Officer	**1**	**1**	364,000	682,000	716,000
A011-2	Pay of Other Staff	**9**	**9**	714,000	703,000	714,000
A012	ALLOWANCES			1,088,000	2,222,000	2,400,000
A012-1	Regular Allowances			941,000	2,075,000	2,238,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,402,000**	**3,313,500**	**3,406,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			701,000	612,500	701,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**514,000**	**514,000**	**382,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	382,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE JATI SUJAWAL				**7,476,000**	**8,828,500**	**9,012,000**
SL0047	**DISTRICT POPULATION WELFARE OFFICE SUJAWAL**					
A01	**Employees Related Expenses.**			**61,868,000**	**51,602,000**	**64,165,000**
A011	PAY	**148**	**148**	33,799,000	24,956,000	33,799,000
A011-1	Pay of Officer	**17**	**17**	13,038,000	9,462,000	13,038,000
A011-2	Pay of Other Staff	**131**	**131**	20,761,000	15,494,000	20,761,000
A012	ALLOWANCES			28,069,000	26,646,000	30,366,000
A012-1	Regular Allowances			27,922,000	26,499,000	30,204,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**21,313,000**	**31,403,500**	**21,932,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,203,000	4,406,500	4,203,000
A034	OCCUPANCY COSTS			5,859,000	5,859,000	6,445,000
A038	TRAVEL & TRANSPORTATION			7,153,000	12,253,000	7,153,000
A039	GENERAL			3,800,000	8,587,000	3,831,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE SUJAWAL				**84,060,000**	**83,884,500**	**86,976,000**
SN0395	**DISTRICT POPULATION WELFARE OFFICE SANGHAR**					
A01	**Employees Related Expenses.**			**188,555,000**	**200,426,000**	**211,013,000**
A011	PAY	**395**	**395**	100,533,000	91,196,000	100,533,000
A011-1	Pay of Officer	**23**	**23**	9,851,000	9,109,000	9,851,000
A011-2	Pay of Other Staff	**372**	**372**	90,682,000	82,087,000	90,682,000
A012	ALLOWANCES			88,022,000	109,230,000	110,480,000
A012-1	Regular Allowances			87,875,000	109,083,000	110,318,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**34,684,000**	**34,010,500**	**36,375,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			7,219,000	6,333,500	7,219,000
A034	OCCUPANCY COSTS			14,312,000	14,312,000	15,743,000
A038	TRAVEL & TRANSPORTATION			8,494,000	8,494,000	8,494,000
A039	GENERAL			4,290,000	4,502,000	4,548,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE SANGHAR				**224,118,000**	**235,315,500**	**248,267,000**
SN0396	**RHS-A CENTRE SANGHAR**					
A01	**Employees Related Expenses.**			**4,918,000**	**4,907,000**	**5,669,000**
A011	PAY	**10**	**10**	2,771,000	2,331,000	2,771,000
A011-1	Pay of Officer	**1**	**1**	612,000	332,000	612,000
A011-2	Pay of Other Staff	**9**	**9**	2,159,000	1,999,000	2,159,000
A012	ALLOWANCES			2,147,000	2,576,000	2,898,000
A012-1	Regular Allowances			2,000,000	2,429,000	2,736,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,957,000**	**3,868,500**	**3,961,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,032,000	943,500	1,032,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**514,000**	**514,000**	**634,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	634,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SANGHAR				**11,014,000**	**10,914,500**	**11,889,000**
SN0397	**RHS-A CENTRE KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**5,557,000**	**5,484,000**	**6,317,000**
A011	PAY	**11**	**11**	3,045,000	2,566,000	3,045,000
A011-1	Pay of Officer	**1**	**1**	379,000		379,000
A011-2	Pay of Other Staff	**10**	**10**	2,666,000	2,566,000	2,666,000
A012	ALLOWANCES			2,512,000	2,918,000	3,272,000
A012-1	Regular Allowances			2,365,000	2,771,000	3,110,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,416,000**	**3,327,500**	**3,420,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,032,000	943,500	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHIPRO SANGHAR				**10,722,000**	**10,560,500**	**11,538,000**
SN0398	**RHS-A CENTRE SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**9,237,000**	**10,059,000**	**10,952,000**
A011	PAY	**10**	**10**	4,773,000	4,645,000	4,967,000
A011-1	Pay of Officer	**1**	**1**	1,016,000	1,152,000	1,210,000
A011-2	Pay of Other Staff	**9**	**9**	3,757,000	3,493,000	3,757,000
A012	ALLOWANCES			4,464,000	5,414,000	5,985,000
A012-1	Regular Allowances			4,317,000	5,267,000	5,823,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,416,000**	**3,327,500**	**3,420,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,032,000	943,500	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SHAHDADPUR SANGHAR				**14,352,000**	**15,085,500**	**16,173,000**
SN0399	**RHS-A CENTRE SINJHORO SANGHAR**					
A01	**Employees Related Expenses.**			**5,569,000**	**5,333,000**	**5,939,000**
A011	PAY	**11**	**11**	2,649,000	2,352,000	2,649,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	1,073,000	1,215,000
A011-2	Pay of Other Staff	**10**	**10**	1,434,000	1,279,000	1,434,000
A012	ALLOWANCES			2,920,000	2,981,000	3,290,000
A012-1	Regular Allowances			2,773,000	2,834,000	3,128,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,416,000**	**3,327,500**	**3,420,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,032,000	943,500	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**578,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					265,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SINJHORO SANGHAR				**10,734,000**	**10,409,500**	**11,331,000**
SN0400	**RHS-A CENTRE TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**7,918,000**	**7,885,000**	**8,911,000**
A011	PAY	**10**	**10**	4,272,000	3,738,000	4,272,000
A011-1	Pay of Officer	**1**	**1**	455,000		455,000
A011-2	Pay of Other Staff	**9**	**9**	3,817,000	3,738,000	3,817,000
A012	ALLOWANCES			3,646,000	4,147,000	4,639,000
A012-1	Regular Allowances			3,499,000	4,000,000	4,477,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,416,000**	**3,327,500**	**3,420,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,032,000	943,500	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**407,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO ADAM SANGHAR				**13,033,000**	**12,911,500**	**14,132,000**
SQ0344	**DISTRICT POPULATION WELFARE OFFICE SHIKARPUR**					
A01	**Employees Related Expenses.**			**182,148,000**	**179,483,000**	**198,065,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**317**	**317**	99,365,000	81,902,000	99,365,000
A011-1	Pay of Officer	**18**	**18**	13,506,000	8,867,000	13,506,000
A011-2	Pay of Other Staff	**299**	**299**	85,859,000	73,035,000	85,859,000
A012	ALLOWANCES			82,783,000	97,581,000	98,700,000
A012-1	Regular Allowances			82,636,000	97,434,000	98,538,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**27,678,000**	**26,880,500**	**28,796,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			3,410,000	2,612,500	3,410,000
A034	OCCUPANCY COSTS			10,699,000	10,699,000	11,769,000
A038	TRAVEL & TRANSPORTATION			8,394,000	8,394,000	8,394,000
A039	GENERAL			4,806,000	4,806,000	4,852,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE SHIKARPUR				**210,705,000**	**207,242,500**	**227,940,000**
SQ0345	**RHS-A CENTRE GARHI YASIN SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,646,000**	**5,712,000**	**7,173,000**
A011	PAY	**10**	**10**	3,646,000	2,598,000	3,646,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	355,000	1,215,000
A011-2	Pay of Other Staff	**9**	**9**	2,431,000	2,243,000	2,431,000
A012	ALLOWANCES			4,000,000	3,114,000	3,527,000
A012-1	Regular Allowances			3,853,000	2,967,000	3,365,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,844,000**	**2,711,000**	**2,848,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			460,000	327,000	460,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**365,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	365,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GARHI YASIN SHIKARPUR				**12,239,000**	**10,172,000**	**11,780,000**
SQ0346	**RHS-A CENTRE LAKHI SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,924,000**	**8,593,000**	**9,263,000**
A011	PAY	**11**	**11**	3,809,000	3,915,000	4,111,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,205,000	1,265,000
A011-2	Pay of Other Staff	**10**	**10**	2,650,000	2,710,000	2,846,000
A012	ALLOWANCES			4,115,000	4,678,000	5,152,000
A012-1	Regular Allowances			3,968,000	4,531,000	4,990,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**163,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LAKHI SHIKARPUR				**12,428,000**	**13,008,500**	**13,579,000**
SQ0357	**RHSA CENER SHIKARPUR**					
A01	**Employees Related Expenses.**			**9,432,000**	**8,525,000**	**10,177,000**
A011	PAY	**10**	**10**	5,062,000	3,979,000	5,062,000
A011-1	Pay of Officer	**1**	**1**	1,720,000	911,000	1,720,000
A011-2	Pay of Other Staff	**9**	**9**	3,342,000	3,068,000	3,342,000
A012	ALLOWANCES			4,370,000	4,546,000	5,115,000
A012-1	Regular Allowances			4,223,000	4,399,000	4,953,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,640,000**	**3,551,500**	**3,644,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			2,211,000	2,211,000	2,211,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**514,000**	**514,000**	**797,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	532,000
A096	PURCHASE OF PLANT & MACHINERY					265,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHSA CENER SHIKARPUR				**15,211,000**	**14,215,500**	**16,243,000**
SY0442	**REGIONAL DIRECTORATESUKKUR**					
A01	**Employees Related Expenses.**			**9,264,000**	**9,704,000**	**10,380,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	4,918,000	4,805,000	4,918,000
A011-1	Pay of Officer	**5**	**5**	3,157,000	3,059,000	3,157,000
A011-2	Pay of Other Staff	**2**	**2**	1,761,000	1,746,000	1,761,000
A012	ALLOWANCES			4,346,000	4,899,000	5,462,000
A012-1	Regular Allowances			4,199,000	4,752,000	5,300,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,934,000**	**3,801,000**	**4,078,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			430,000	297,000	430,000
A034	OCCUPANCY COSTS			1,418,000	1,418,000	1,560,000
A038	TRAVEL & TRANSPORTATION			1,510,000	1,510,000	1,510,000
A039	GENERAL			466,000	466,000	467,000
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-REGIONAL DIRECTORATESUKKUR				**13,510,000**	**13,817,000**	**14,770,000**
SY0443	**DISTRICT POPULATION WELFARE OFFICE**					
A01	**Employees Related Expenses.**			**211,993,000**	**220,905,000**	**236,104,000**
A011	PAY	**355**	**355**	112,817,000	98,990,000	112,817,000
A011-1	Pay of Officer	**18**	**18**	14,296,000	10,976,000	14,296,000
A011-2	Pay of Other Staff	**337**	**337**	98,521,000	88,014,000	98,521,000
A012	ALLOWANCES			99,176,000	121,915,000	123,287,000
A012-1	Regular Allowances			99,017,000	121,756,000	123,113,000
A012-2	Other Allowances (excluding			159,000	159,000	174,000
A03	**Operating Expenses**			**30,565,000**	**29,991,500**	**32,216,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			4,742,000	3,856,500	4,742,000
A034	OCCUPANCY COSTS			12,910,000	12,910,000	14,201,000
A038	TRAVEL & TRANSPORTATION			8,353,000	8,353,000	8,353,000
A039	GENERAL			4,191,000	4,503,000	4,549,000
A09	**Physical Assets**					**250,000**
A097	PURCHASE FURNITURE & FIXTURE					250,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE				**243,437,000**	**251,775,500**	**269,449,000**
SY0444	**RHS-A CENTRE SUKKUR**					
A01	**Employees Related Expenses.**			**10,160,000**	**10,758,000**	**11,561,000**
A011	PAY	**11**	**11**	4,854,000	4,799,000	5,024,000
A011-1	Pay of Officer	**1**	**1**	1,949,000	1,872,000	1,949,000
A011-2	Pay of Other Staff	**10**	**10**	2,905,000	2,927,000	3,075,000
A012	ALLOWANCES			5,306,000	5,959,000	6,537,000
A012-1	Regular Allowances			4,855,000	5,508,000	6,071,000
A012-2	Other Allowances (excluding			451,000	451,000	466,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**564,000**	**564,000**	**584,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SUKKUR				**15,645,000**	**16,154,500**	**17,070,000**
SY0445	**RHS-A CENTRE ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**8,259,000**	**8,703,000**	**9,337,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,887,000	3,859,000	4,025,000
A011-1	Pay of Officer	**1**	**1**	1,194,000	1,163,000	1,194,000
A011-2	Pay of Other Staff	**9**	**9**	2,693,000	2,696,000	2,831,000
A012	ALLOWANCES			4,372,000	4,844,000	5,312,000
A012-1	Regular Allowances			4,104,000	4,576,000	5,029,000
A012-2	Other Allowances (excluding			268,000	268,000	283,000
A03	**Operating Expenses**			**3,996,000**	**3,287,000**	**4,000,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,612,000	903,000	1,612,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE ROHRI SUKKUR				**14,004,000**	**13,739,000**	**15,138,000**
SY0446	**RHS-A CENTRE PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**5,734,000**	**5,981,000**	**6,705,000**
A011	PAY	**12**	**12**	2,944,000	2,748,000	3,112,000
A011-1	Pay of Officer	**1**	**1**	773,000	896,000	941,000
A011-2	Pay of Other Staff	**11**	**11**	2,171,000	1,852,000	2,171,000
A012	ALLOWANCES			2,790,000	3,233,000	3,593,000
A012-1	Regular Allowances			2,643,000	3,086,000	3,431,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,844,000**	**2,711,000**	**2,848,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			460,000	327,000	460,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**457,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE PANO AKIL SUKKUR				**10,277,000**	**10,391,000**	**11,404,000**
SY0447	**REGIONAL TRAINING INSTITUTE SUKKUR**					
A01	**Employees Related Expenses.**			**23,257,000**	**22,350,000**	**25,273,000**
A011	PAY	**37**	**37**	12,197,000	10,641,000	12,197,000
A011-1	Pay of Officer	**10**	**10**	5,246,000	4,182,000	5,246,000
A011-2	Pay of Other Staff	**27**	**27**	6,951,000	6,459,000	6,951,000
A012	ALLOWANCES			11,060,000	11,709,000	13,076,000
A012-1	Regular Allowances			10,913,000	11,562,000	12,914,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**9,221,000**	**9,221,000**	**9,479,000**
A032	COMMUNICATIONS			235,000	235,000	239,000
A033	UTILITIES			4,060,000	4,060,000	4,060,000
A034	OCCUPANCY COSTS			2,339,000	2,339,000	2,573,000
A038	TRAVEL & TRANSPORTATION			1,762,000	1,762,000	1,762,000
A039	GENERAL			825,000	825,000	845,000
A06	**Transfers**			**3,150,000**	**3,150,000**	**3,150,000**
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	**Physical Assets**			**736,000**	**736,000**	**554,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					207,000
A094	OTHER STORES AND STOCKS			155,000	155,000	163,000
A096	PURCHASE OF PLANT & MACHINERY			431,000	431,000	84,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	100,000
A13	**Repairs and Maintenance**			**1,037,000**	**1,037,000**	**1,037,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-REGIONAL TRAINING INSTITUTE SUKKUR				**37,401,000**	**36,494,000**	**39,493,000**
TN0205	**RHS-A CENTRE TANDO MUHAMMMAD KHAN**					
A01	**Employees Related Expenses.**			**11,462,000**	**9,627,000**	**11,813,000**
A011	PAY	**10**	**10**	5,906,000	4,366,000	5,906,000
A011-1	Pay of Officer	**1**	**1**	1,948,000	1,139,000	1,948,000
A011-2	Pay of Other Staff	**9**	**9**	3,958,000	3,227,000	3,958,000
A012	ALLOWANCES			5,556,000	5,261,000	5,907,000
A012-1	Regular Allowances			5,409,000	5,114,000	5,745,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**564,000**	**564,000**	**584,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO MUHAMMMAD KHAN				**16,947,000**	**15,023,500**	**17,322,000**
TN0206	**RHS-A CENTRE TANDO GHULAM HYDER TMK**					
A01	**Employees Related Expenses.**			**6,489,000**	**8,816,000**	**9,631,000**
A011	PAY	**11**	**11**	3,422,000	3,845,000	4,191,000
A011-1	Pay of Officer	**1**	**1**	687,000	939,000	986,000
A011-2	Pay of Other Staff	**10**	**10**	2,735,000	2,906,000	3,205,000
A012	ALLOWANCES			3,067,000	4,971,000	5,440,000
A012-1	Regular Allowances			2,920,000	4,824,000	5,278,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**457,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE TANDO GHULAM HYDER TMK				**10,943,000**	**13,181,500**	**14,241,000**
TN0214	**DISTRICT POPULATION WELFARE OFFICER T M KHAN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**78,207,000**	**71,820,000**	**85,736,000**
A011	PAY	**149**	**149**	43,236,000	33,711,000	43,236,000
A011-1	Pay of Officer	**12**	**12**	6,239,000	4,456,000	6,239,000
A011-2	Pay of Other Staff	**137**	**137**	36,997,000	29,255,000	36,997,000
A012	ALLOWANCES			34,971,000	38,109,000	42,500,000
A012-1	Regular Allowances			34,824,000	37,962,000	42,338,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**22,401,000**	**20,635,500**	**22,045,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,203,000	3,405,500	4,203,000
A034	OCCUPANCY COSTS			5,787,000	5,787,000	6,366,000
A038	TRAVEL & TRANSPORTATION			6,932,000	6,932,000	6,932,000
A039	GENERAL			5,181,000	4,213,000	4,244,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICER T M KHAN				**101,487,000**	**93,334,500**	**108,660,000**
TQ0208	**DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**89,487,000**	**90,494,000**	**100,261,000**
A011	PAY	**159**	**159**	47,494,000	42,988,000	47,494,000
A011-1	Pay of Officer	**12**	**12**	7,511,000	6,912,000	7,511,000
A011-2	Pay of Other Staff	**147**	**147**	39,983,000	36,076,000	39,983,000
A012	ALLOWANCES			41,993,000	47,506,000	52,767,000
A012-1	Regular Allowances			41,566,000	47,079,000	52,297,000
A012-2	Other Allowances (excluding			427,000	427,000	470,000
A03	**Operating Expenses**			**27,706,000**	**35,867,500**	**28,318,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,203,000	4,753,500	4,203,000
A034	OCCUPANCY COSTS			5,787,000	5,787,000	6,366,000
A038	TRAVEL & TRANSPORTATION			7,028,000	11,128,000	7,028,000
A039	GENERAL			10,390,000	13,901,000	10,421,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR				**118,072,000**	**127,240,500**	**129,458,000**
TQ0209	**RHS-A CENTRE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**7,731,000**	**9,104,000**	**9,974,000**
A011	PAY	**10**	**10**	4,409,000	4,179,000	4,539,000
A011-1	Pay of Officer	**1**	**1**	1,085,000	915,000	1,215,000
A011-2	Pay of Other Staff	**9**	**9**	3,324,000	3,264,000	3,324,000
A012	ALLOWANCES			3,322,000	4,925,000	5,435,000
A012-1	Regular Allowances			3,175,000	4,778,000	5,273,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,296,000**	**3,207,500**	**3,300,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**564,000**	**564,000**	**382,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	382,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO ALLAHYAR				**13,216,000**	**14,500,500**	**15,281,000**
TQ0210	**RHS-A CENTRE CHAMBER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**6,988,000**	**5,596,000**	**6,725,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,285,000	2,532,000	3,285,000
A011-1	Pay of Officer	**1**	**1**	1,103,000	464,000	1,103,000
A011-2	Pay of Other Staff	**9**	**9**	2,182,000	2,068,000	2,182,000
A012	ALLOWANCES			3,703,000	3,064,000	3,440,000
A012-1	Regular Allowances			3,556,000	2,917,000	3,278,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,755,000**	**2,666,500**	**2,759,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**163,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE CHAMBER TANDO ALLAHYAR				**11,442,000**	**9,961,500**	**11,041,000**
TX0360	**DISTRICT POPULATION WELFARE OFFICE THATTA**					
A01	**Employees Related Expenses.**			**114,894,000**	**114,110,000**	**127,588,000**
A011	PAY	**198**	**198**	59,820,000	54,034,000	60,646,000
A011-1	Pay of Officer	**14**	**14**	9,380,000	9,720,000	10,206,000
A011-2	Pay of Other Staff	**184**	**184**	50,440,000	44,314,000	50,440,000
A012	ALLOWANCES			55,074,000	60,076,000	66,942,000
A012-1	Regular Allowances			54,330,000	59,332,000	66,124,000
A012-2	Other Allowances (excluding			744,000	744,000	818,000
A03	**Operating Expenses**			**22,980,000**	**22,226,500**	**23,785,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,115,000	3,361,500	4,115,000
A034	OCCUPANCY COSTS			7,718,000	7,718,000	8,490,000
A038	TRAVEL & TRANSPORTATION			7,067,000	7,067,000	7,067,000
A039	GENERAL			3,782,000	3,782,000	3,813,000
A13	**Repairs and Maintenance**			**756,000**	**756,000**	**756,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICE THATTA				**138,630,000**	**137,092,500**	**152,129,000**
TX0361	**RHS-A CENTRE THATTA**					
A01	**Employees Related Expenses.**			**9,413,000**	**9,669,000**	**10,497,000**
A011	PAY	**10**	**10**	4,872,000	4,603,000	4,872,000
A011-1	Pay of Officer	**1**	**1**	1,949,000	1,892,000	1,949,000
A011-2	Pay of Other Staff	**9**	**9**	2,923,000	2,711,000	2,923,000
A012	ALLOWANCES			4,541,000	5,066,000	5,625,000
A012-1	Regular Allowances			4,394,000	4,919,000	5,463,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,957,000**	**3,868,500**	**3,961,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,032,000	943,500	1,032,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**564,000**	**564,000**	**584,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE THATTA				**15,559,000**	**15,726,500**	**16,667,000**
TX0362	**RHS-A CENTRE MIRPUR SAKRO THATTA**					
A01	**Employees Related Expenses.**			**5,843,000**	**5,212,000**	**6,074,000**
A011	PAY	**11**	**11**	2,877,000	2,347,000	2,877,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	971,000	1,159,000
A011-2	Pay of Other Staff	**10**	**10**	1,718,000	1,376,000	1,718,000
A012	ALLOWANCES			2,966,000	2,865,000	3,197,000
A012-1	Regular Allowances			2,819,000	2,718,000	3,035,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,581,000**	**3,492,500**	**3,585,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,197,000	1,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MIRPUR SAKRO THATTA				**11,173,000**	**10,453,500**	**11,510,000**
UT0297	**DISTRICT POPULATION WELFARE OFFICE UMERKOT**					
A01	**Employees Related Expenses.**			**153,246,000**	**167,426,000**	**180,266,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**338**	**338**	76,561,000	77,328,000	80,964,000
A011-1	Pay of Officer	**16**	**16**	6,038,000	5,957,000	6,038,000
A011-2	Pay of Other Staff	**322**	**322**	70,523,000	71,371,000	74,926,000
A012	ALLOWANCES			76,685,000	90,098,000	99,302,000
A012-1	Regular Allowances			76,538,000	89,951,000	99,140,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**31,226,000**	**30,517,000**	**32,362,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			4,536,000	3,827,000	4,536,000
A034	OCCUPANCY COSTS			10,875,000	10,875,000	11,963,000
A038	TRAVEL & TRANSPORTATION			8,332,000	8,332,000	8,332,000
A039	GENERAL			7,114,000	7,114,000	7,160,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE UMERKOT				**185,351,000**	**198,822,000**	**213,507,000**
UT0298	**RHS-A CENTRE UMER KOT**					
A01	**Employees Related Expenses.**			**7,985,000**	**8,940,000**	**9,817,000**
A011	PAY	**11**	**11**	4,325,000	4,066,000	4,433,000
A011-1	Pay of Officer	**1**	**1**	800,000	865,000	908,000
A011-2	Pay of Other Staff	**10**	**10**	3,525,000	3,201,000	3,525,000
A012	ALLOWANCES			3,660,000	4,874,000	5,384,000
A012-1	Regular Allowances			3,513,000	4,727,000	5,222,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,415,000**	**3,326,500**	**3,419,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			1,109,000	1,109,000	1,112,000
A06	**Transfers**			**1,089,000**	**1,089,000**	**1,089,000**
A064	OTHER TRANSFER PAYMENTS			1,089,000	1,089,000	1,089,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**514,000**	**514,000**	**584,000**
A094	OTHER STORES AND STOCKS			514,000	514,000	584,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE UMER KOT				**13,239,000**	**14,105,500**	**15,145,000**
KQ1870	**POPULATION WELFARE DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**1,134,495,000**	**131,241,000**	**131,158,000**
A011	PAY	**71**	**69**	46,403,000	41,267,000	44,848,000
A011-1	Pay of Officer	**34**	**32**	27,240,000	23,976,000	25,676,000
A011-2	Pay of Other Staff	**37**	**37**	19,163,000	17,291,000	19,172,000
A012	ALLOWANCES			1,088,092,000	89,974,000	86,310,000
A012-1	Regular Allowances			1,069,175,000	71,083,000	77,153,000
A012-2	Other Allowances (excluding			18,917,000	18,891,000	9,157,000
A03	**Operating Expenses**			**1,323,460,000**	**1,273,431,800**	**1,441,119,000**
A032	COMMUNICATIONS			1,212,000	1,212,000	1,215,000
A033	UTILITIES			6,269,000	6,269,000	6,269,000
A034	OCCUPANCY COSTS			23,094,000	23,094,000	25,135,000
A036	MOTOR VEHICLES			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			18,396,000	20,003,000	18,396,000
A039	GENERAL			1,274,360,000	1,222,724,800	1,389,975,000
A05	**Grants subsidies and Write off Loans**			**16,105,000**	**16,105,000**	**17,716,000**
A052	GRANTS-DOMESTIC			16,105,000	16,105,000	17,716,000
A06	**Transfers**			**6,330,000**	**6,330,000**	**6,330,000**
A063	ENTERTAINMENT & GIFTS			6,330,000	6,330,000	6,330,000
A09	**Physical Assets**			**6,215,000**	**61,210,000**	**1,566,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	519,000
A094	OTHER STORES AND STOCKS			521,000	55,516,000	547,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			24,000	24,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	**Repairs and Maintenance**			**3,887,000**	**4,887,000**	**3,887,000**
A130	TRANSPORT			2,011,000	2,011,000	2,011,000
A131	MACHINERY AND EQUIPMENT			1,313,000	2,013,000	1,313,000
A132	FURNITURE AND FIXTURE			563,000	863,000	563,000
Total-POPULATION WELFARE DEPARTMENT SECRETARIAT				**2,490,492,000**	**1,493,204,800**	**1,601,776,000**
KQ1871	**REGIONAL DIRECTORATE KARACHI**					
A01	**Employees Related Expenses.**			**8,819,000**	**10,607,000**	**11,383,000**
A011	PAY	**8**	**8**	4,268,000	4,712,000	4,916,000
A011-1	Pay of Officer	**6**	**6**	3,374,000	3,830,000	4,022,000
A011-2	Pay of Other Staff	**2**	**2**	894,000	882,000	894,000
A012	ALLOWANCES			4,551,000	5,895,000	6,467,000
A012-1	Regular Allowances			4,404,000	5,748,000	6,305,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,032,000**	**2,855,000**	**3,151,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			518,000	341,000	518,000
A034	OCCUPANCY COSTS			1,170,000	1,170,000	1,287,000
A038	TRAVEL & TRANSPORTATION			959,000	959,000	959,000
A039	GENERAL			275,000	275,000	276,000
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-REGIONAL DIRECTORATE KARACHI				**12,163,000**	**13,774,000**	**14,846,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1872	**DISTRICT POPULATION WELFARE OFFICE KARACHI EAST**					
A01	**Employees Related Expenses.**			**113,686,000**	**104,181,000**	**123,345,000**
A011	PAY	**167**	**167**	61,352,000	49,005,000	61,352,000
A011-1	Pay of Officer	**13**	**13**	9,204,000	8,178,000	9,204,000
A011-2	Pay of Other Staff	**154**	**154**	52,148,000	40,827,000	52,148,000
A012	ALLOWANCES			52,334,000	55,176,000	61,993,000
A012-1	Regular Allowances			52,150,000	54,992,000	61,791,000
A012-2	Other Allowances (excluding			184,000	184,000	202,000
A03	**Operating Expenses**			**21,076,000**	**20,190,500**	**21,761,000**
A032	COMMUNICATIONS			191,000	191,000	193,000
A033	UTILITIES			3,771,000	2,885,500	3,771,000
A034	OCCUPANCY COSTS			6,524,000	6,524,000	7,176,000
A038	TRAVEL & TRANSPORTATION			4,482,000	4,482,000	4,482,000
A039	GENERAL			6,108,000	6,108,000	6,139,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI EAST				**135,641,000**	**125,250,500**	**146,285,000**
KQ1873	**DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**113,076,000**	**128,834,000**	**130,651,000**
A011	PAY	**243**	**243**	56,861,000	57,656,000	58,515,000
A011-1	Pay of Officer	**12**	**12**	11,089,000	12,070,000	12,674,000
A011-2	Pay of Other Staff	**231**	**231**	45,772,000	45,586,000	45,841,000
A012	ALLOWANCES			56,215,000	71,178,000	72,136,000
A012-1	Regular Allowances			55,986,000	70,949,000	71,884,000
A012-2	Other Allowances (excluding			229,000	229,000	252,000
A03	**Operating Expenses**			**28,441,000**	**27,330,500**	**29,505,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			191,000	191,000	193,000
A033	UTILITIES			5,047,000	3,936,500	5,047,000
A034	OCCUPANCY COSTS			10,311,000	10,311,000	11,342,000
A038	TRAVEL & TRANSPORTATION			4,390,000	4,390,000	4,390,000
A039	GENERAL			8,502,000	8,502,000	8,533,000
A09	**Physical Assets**					**250,000**
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH				**142,396,000**	**157,043,500**	**161,285,000**
KQ1874	**DISTRICT POPULATION WELFARE OFFICE KARACHI WEST**					
A01	**Employees Related Expenses.**			**74,204,000**	**55,459,000**	**65,854,000**
A011	PAY	**124**	**124**	32,154,000	25,378,000	32,154,000
A011-1	Pay of Officer	**11**	**11**	7,788,000	5,683,000	7,788,000
A011-2	Pay of Other Staff	**113**	**113**	24,366,000	19,695,000	24,366,000
A012	ALLOWANCES			42,050,000	30,081,000	33,700,000
A012-1	Regular Allowances			41,317,000	29,348,000	32,894,000
A012-2	Other Allowances (excluding			733,000	733,000	806,000
A03	**Operating Expenses**			**15,101,000**	**14,403,000**	**15,672,000**
A032	COMMUNICATIONS			134,000	134,000	136,000
A033	UTILITIES			3,374,000	2,676,000	3,374,000
A034	OCCUPANCY COSTS			5,471,000	5,471,000	6,018,000
A038	TRAVEL & TRANSPORTATION			3,180,000	3,180,000	3,180,000
A039	GENERAL			2,942,000	2,942,000	2,964,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**616,000**	**616,000**	**616,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			254,000	254,000	254,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI WEST				**89,921,000**	**70,478,000**	**82,342,000**
KQ1875	**DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**102,748,000**	**103,107,000**	**114,102,000**
A011	PAY	**180**	**180**	53,412,000	48,511,000	53,462,000
A011-1	Pay of Officer	**14**	**14**	9,251,000	7,324,000	9,251,000
A011-2	Pay of Other Staff	**166**	**166**	44,161,000	41,187,000	44,211,000
A012	ALLOWANCES			49,336,000	54,596,000	60,640,000
A012-1	Regular Allowances			48,963,000	54,223,000	60,230,000
A012-2	Other Allowances (excluding			373,000	373,000	410,000
A03	**Operating Expenses**			**20,921,000**	**20,070,000**	**21,708,000**
A032	COMMUNICATIONS			191,000	191,000	193,000
A033	UTILITIES			4,528,000	3,677,000	4,528,000
A034	OCCUPANCY COSTS			7,542,000	7,542,000	8,296,000
A038	TRAVEL & TRANSPORTATION			4,419,000	4,419,000	4,419,000
A039	GENERAL			4,241,000	4,241,000	4,272,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL				**124,548,000**	**124,056,000**	**136,989,000**
KQ1876	**DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI**					
A01	**Employees Related Expenses.**			**109,978,000**	**116,852,000**	**121,608,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**178**	**178**	55,967,000	51,983,000	56,010,000
A011-1	Pay of Officer	**16**	**16**	10,293,000	8,108,000	10,293,000
A011-2	Pay of Other Staff	**162**	**162**	45,674,000	43,875,000	45,717,000
A012	ALLOWANCES			54,011,000	64,869,000	65,598,000
A012-1	Regular Allowances			53,864,000	64,722,000	65,436,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**20,337,000**	**19,486,000**	**21,072,000**
A032	COMMUNICATIONS			191,000	191,000	193,000
A033	UTILITIES			4,528,000	3,677,000	4,528,000
A034	OCCUPANCY COSTS			7,016,000	7,016,000	7,718,000
A038	TRAVEL & TRANSPORTATION			4,544,000	4,544,000	4,544,000
A039	GENERAL			4,058,000	4,058,000	4,089,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI				**131,194,000**	**137,217,000**	**143,859,000**
KQ1877	**DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**106,534,000**	**118,712,000**	**124,148,000**
A011	PAY	**208**	**208**	54,937,000	53,322,000	57,732,000
A011-1	Pay of Officer	**17**	**17**	7,965,000	5,925,000	7,965,000
A011-2	Pay of Other Staff	**191**	**191**	46,972,000	47,397,000	49,767,000
A012	ALLOWANCES			51,597,000	65,390,000	66,416,000
A012-1	Regular Allowances			51,450,000	65,243,000	66,254,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**18,302,000**	**17,411,000**	**19,037,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			191,000	191,000	193,000
A033	UTILITIES			2,956,000	2,065,000	2,956,000
A034	OCCUPANCY COSTS			7,016,000	7,016,000	7,718,000
A038	TRAVEL & TRANSPORTATION			4,419,000	4,419,000	4,419,000
A039	GENERAL			3,720,000	3,720,000	3,751,000
A09	**Physical Assets**					**250,000**
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI				**125,715,000**	**137,002,000**	**144,314,000**
KQ1878	**RHS-A CENTRE MASTER TRAINING JPMC**					
A01	**Employees Related Expenses.**			**21,227,000**	**17,900,000**	**22,155,000**
A011	PAY	**19**	**19**	10,997,000	7,952,000	10,997,000
A011-1	Pay of Officer	**7**	**7**	6,345,000	4,789,000	6,345,000
A011-2	Pay of Other Staff	**12**	**12**	4,652,000	3,163,000	4,652,000
A012	ALLOWANCES			10,230,000	9,948,000	11,158,000
A012-1	Regular Allowances			10,083,000	9,801,000	10,996,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**4,306,000**	**3,707,500**	**4,317,000**
A032	COMMUNICATIONS			300,000	300,000	304,000
A033	UTILITIES			1,418,000	819,500	1,418,000
A038	TRAVEL & TRANSPORTATION			1,540,000	1,540,000	1,540,000
A039	GENERAL			1,048,000	1,048,000	1,055,000
A06	**Transfers**			**1,737,000**	**1,737,000**	**1,737,000**
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	**Physical Assets**			**564,000**	**564,000**	**584,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	584,000
A13	**Repairs and Maintenance**			**376,000**	**376,000**	**376,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-RHS-A CENTRE MASTER TRAINING JPMC				**28,210,000**	**24,284,500**	**29,169,000**
KQ1879	**RHS-A CENTRE CIVIL HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**8,073,000**	**8,182,000**	**8,805,000**
A011	PAY	**14**	**14**	3,877,000	3,701,000	3,877,000
A011-1	Pay of Officer	**2**	**2**	1,235,000	1,217,000	1,235,000
A011-2	Pay of Other Staff	**12**	**12**	2,642,000	2,484,000	2,642,000
A012	ALLOWANCES			4,196,000	4,481,000	4,928,000
A012-1	Regular Allowances			4,049,000	4,334,000	4,766,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,578,000**	**2,489,500**	**2,582,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,424,000	1,424,000	1,424,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE CIVIL HOSPITAL KARACHI				**12,400,000**	**12,420,500**	**13,238,000**
KQ1880	**RHS-A CENTRE SOBRAJ HOSPT. KARACHI**					
A01	**Employees Related Expenses.**			**7,867,000**	**8,251,000**	**8,891,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,650,000	3,735,000	3,922,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,205,000	1,265,000
A011-2	Pay of Other Staff	**9**	**9**	2,491,000	2,530,000	2,657,000
A012	ALLOWANCES			4,217,000	4,516,000	4,969,000
A012-1	Regular Allowances			4,070,000	4,369,000	4,807,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**407,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SOBRAJ HOSPT. KARACHI				**12,095,000**	**12,390,500**	**13,175,000**
KQ1881	**RHS-A CENTRE POLICE HOSPT. KARACHI**					
A01	**Employees Related Expenses.**			**8,043,000**	**5,036,000**	**7,122,000**
A011	PAY	**10**	**10**	3,946,000	2,300,000	3,946,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	340,000	1,159,000
A011-2	Pay of Other Staff	**9**	**9**	2,787,000	1,960,000	2,787,000
A012	ALLOWANCES			4,097,000	2,736,000	3,176,000
A012-1	Regular Allowances			3,950,000	2,589,000	3,014,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**559,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	415,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE POLICE HOSPT. KARACHI				**12,271,000**	**9,175,500**	**11,558,000**
KQ1882	**RHS-A CENTRE LADY DEFURN HOSPITAL**					
A01	**Employees Related Expenses.**			**7,569,000**	**7,507,000**	**8,193,000**
A011	PAY	**10**	**10**	3,551,000	3,393,000	3,657,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,205,000	1,265,000
A011-2	Pay of Other Staff	**9**	**9**	2,392,000	2,188,000	2,392,000
A012	ALLOWANCES			4,018,000	4,114,000	4,536,000
A012-1	Regular Allowances			3,871,000	3,967,000	4,374,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LADY DEFURN HOSPITAL				**11,797,000**	**11,646,500**	**12,527,000**
KQ1883	**RHS-A CENTRE LYARI GENERAL HOSP.**					
A01	**Employees Related Expenses.**			**5,669,000**	**4,056,000**	**5,257,000**
A011	PAY	**11**	**11**	2,610,000	1,804,000	2,696,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	340,000	1,159,000
A011-2	Pay of Other Staff	**10**	**10**	1,451,000	1,464,000	1,537,000
A012	ALLOWANCES			3,059,000	2,252,000	2,561,000
A012-1	Regular Allowances			2,912,000	2,105,000	2,399,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**263,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RHS-A CENTRE LYARI GENERAL HOSP.				**9,897,000**	**8,195,500**	**9,397,000**
KQ1884	**RHS-ACENTRE VASECTOMY JPMC KARACHI**					
A01	**Employees Related Expenses.**			**1,865,000**	**147,000**	**1,218,000**
A011	PAY	**5**	**5**	960,000		960,000
A011-1	Pay of Officer	**1**	**1**	834,000		834,000
A011-2	Pay of Other Staff	**4**	**4**	126,000		126,000
A012	ALLOWANCES			905,000	147,000	258,000
A012-1	Regular Allowances			758,000		96,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,578,000**	**2,489,500**	**2,582,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,424,000	1,424,000	1,424,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**163,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	163,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-ACENTRE VASECTOMY JPMC KARACHI				**6,192,000**	**4,385,500**	**5,357,000**
KQ1885	**RHS-A CENTRE KHALIFA BIN HAMID KARACHI**					
A01	**Employees Related Expenses.**			**5,988,000**	**5,729,000**	**7,405,000**
A011	PAY	**11**	**11**	3,848,000	2,604,000	3,848,000
A011-1	Pay of Officer	**1**	**1**	1,390,000	726,000	1,390,000
A011-2	Pay of Other Staff	**10**	**10**	2,458,000	1,878,000	2,458,000
A012	ALLOWANCES			2,140,000	3,125,000	3,557,000
A012-1	Regular Allowances			1,993,000	2,978,000	3,395,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**509,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	365,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHALIFA BIN HAMID KARACHI				**10,216,000**	**9,868,500**	**11,791,000**
KQ1886	**RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**8,570,000**	**7,471,000**	**9,084,000**
A011	PAY	**15**	**15**	4,325,000	3,380,000	4,488,000
A011-1	Pay of Officer	**2**	**2**	2,229,000	1,229,000	2,229,000
A011-2	Pay of Other Staff	**13**	**13**	2,096,000	2,151,000	2,259,000
A012	ALLOWANCES			4,245,000	4,091,000	4,596,000
A012-1	Regular Allowances			4,098,000	3,944,000	4,434,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,895,000**	**2,806,500**	**2,899,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,424,000	1,424,000	1,424,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,737,000**	**1,737,000**	**1,737,000**
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**444,000**	**444,000**	**550,000**
A094	OTHER STORES AND STOCKS			444,000	444,000	406,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				**13,882,000**	**12,694,500**	**14,506,000**
KQ1887	**RHS-A CENTRE NEW KARACHI**					
A01	**Employees Related Expenses.**			**9,415,000**	**9,368,000**	**10,416,000**
A011	PAY	**11**	**11**	4,653,000	4,256,000	4,759,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	1,205,000	1,265,000
A011-2	Pay of Other Staff	**10**	**10**	3,494,000	3,051,000	3,494,000
A012	ALLOWANCES			4,762,000	5,112,000	5,657,000
A012-1	Regular Allowances			4,615,000	4,965,000	5,495,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**263,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE NEW KARACHI				**13,643,000**	**13,507,500**	**14,556,000**
KQ1888	**RHS-A CENTRE SAUDABAD KARACHI**					
A01	**Employees Related Expenses.**			**10,439,000**	**9,870,000**	**11,113,000**
A011	PAY	**11**	**11**	5,154,000	4,622,000	5,268,000
A011-1	Pay of Officer	**1**	**1**	2,186,000	2,190,000	2,300,000
A011-2	Pay of Other Staff	**10**	**10**	2,968,000	2,432,000	2,968,000
A012	ALLOWANCES			5,285,000	5,248,000	5,845,000
A012-1	Regular Allowances			5,138,000	5,101,000	5,683,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**263,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	263,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SAUDABAD KARACHI				**14,667,000**	**14,009,500**	**15,253,000**
KQ1889	**RHS-A CENTRE IBRAHIM HYDRY KARACHI**					
A01	**Employees Related Expenses.**			**6,147,000**	**6,237,000**	**7,889,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,927,000	2,632,000	4,207,000
A011-1	Pay of Officer	**1**	**1**	2,186,000	707,000	2,186,000
A011-2	Pay of Other Staff	**10**	**10**	1,741,000	1,925,000	2,021,000
A012	ALLOWANCES			2,220,000	3,605,000	3,682,000
A012-1	Regular Allowances			2,073,000	3,458,000	3,520,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**2,479,000**	**2,390,500**	**2,483,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			371,000	282,500	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**457,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	313,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE IBRAHIM HYDRY KARACHI				**10,375,000**	**10,376,500**	**12,223,000**
KQ1890	**REGIONAL TRAINING INSTITUTE KARACHI**					
A01	**Employees Related Expenses.**			**34,059,000**	**34,320,000**	**37,395,000**
A011	PAY	**37**	**37**	17,534,000	16,426,000	17,534,000
A011-1	Pay of Officer	**10**	**10**	10,325,000	10,014,000	10,325,000
A011-2	Pay of Other Staff	**27**	**27**	7,209,000	6,412,000	7,209,000
A012	ALLOWANCES			16,525,000	17,894,000	19,861,000
A012-1	Regular Allowances			16,378,000	17,747,000	19,699,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**8,160,000**	**6,565,000**	**8,184,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			235,000	235,000	239,000
A033	UTILITIES			5,124,000	3,529,000	5,124,000
A038	TRAVEL & TRANSPORTATION			1,555,000	1,555,000	1,555,000
A039	GENERAL			1,246,000	1,246,000	1,266,000
A06	**Transfers**			**3,150,000**	**3,150,000**	**3,150,000**
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	**Physical Assets**			**423,000**	**423,000**	**163,000**
A094	OTHER STORES AND STOCKS			155,000	155,000	163,000
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**601,000**	**601,000**	**601,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-REGIONAL TRAINING INSTITUTE KARACHI				**46,393,000**	**45,059,000**	**49,493,000**
KQ1891	**POPULATION WELFARE TRAINING INSTITUTE KARACHI**					
A01	**Employees Related Expenses.**			**24,263,000**	**21,774,000**	**26,306,000**
A011	PAY	**22**	**22**	13,614,000	10,582,000	13,614,000
A011-1	Pay of Officer	**7**	**7**	7,826,000	7,025,000	7,826,000
A011-2	Pay of Other Staff	**15**	**15**	5,788,000	3,557,000	5,788,000
A012	ALLOWANCES			10,649,000	11,192,000	12,692,000
A012-1	Regular Allowances			10,502,000	11,045,000	12,530,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**14,316,000**	**13,916,500**	**14,337,000**
A032	COMMUNICATIONS			281,000	281,000	283,000
A033	UTILITIES			1,182,000	782,500	1,182,000
A038	TRAVEL & TRANSPORTATION			11,914,000	11,914,000	11,914,000
A039	GENERAL			939,000	939,000	958,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**444,000**	**444,000**	**163,000**
A094	OTHER STORES AND STOCKS			155,000	155,000	163,000
A096	PURCHASE OF PLANT & MACHINERY			189,000	189,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**510,000**	**510,000**	**510,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total- POPULATION WELFARE TRAINING INSTITUTE KARACHI				**39,533,000**	**36,644,500**	**41,316,000**
KQ2708	**DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI**					
A01	**Employees Related Expenses.**			**46,310,000**	**47,819,000**	**53,086,000**
A011	PAY	**108**	**108**	24,881,000	22,461,000	24,927,000
A011-1	Pay of Officer	**6**	**6**	3,129,000	2,228,000	3,129,000
A011-2	Pay of Other Staff	**102**	**102**	21,752,000	20,233,000	21,798,000
A012	ALLOWANCES			21,429,000	25,358,000	28,159,000
A012-1	Regular Allowances			21,429,000	25,358,000	28,159,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,581,000**	**8,282,000**	**8,956,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			1,445,000	1,146,000	1,445,000
A034	OCCUPANCY COSTS			3,648,000	3,648,000	4,013,000
A038	TRAVEL & TRANSPORTATION			1,363,000	1,363,000	1,363,000
A039	GENERAL			2,068,000	2,068,000	2,077,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**266,000**	**266,000**	**266,000**
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	80,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI				**55,157,000**	**56,367,000**	**62,608,000**
QS0266	**DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**135,873,000**	**133,238,000**	**150,960,000**
A011	PAY	**180**	**180**	72,129,000	63,400,000	72,932,000
A011-1	Pay of Officer	**16**	**16**	6,928,000	7,363,000	7,731,000
A011-2	Pay of Other Staff	**164**	**164**	65,201,000	56,037,000	65,201,000
A012	ALLOWANCES			63,744,000	69,838,000	78,028,000
A012-1	Regular Allowances			63,541,000	69,635,000	77,810,000
A012-2	Other Allowances (excluding			203,000	203,000	218,000
A03	**Operating Expenses**			**22,754,000**	**22,045,000**	**23,415,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A033	UTILITIES			4,026,000	3,317,000	4,026,000
A034	OCCUPANCY COSTS			6,279,000	6,279,000	6,907,000
A038	TRAVEL & TRANSPORTATION			7,200,000	7,200,000	7,200,000
A039	GENERAL			4,951,000	4,951,000	4,982,000
A09	**Physical Assets**					**300,000**
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**879,000**	**879,000**	**879,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT				**159,506,000**	**156,162,000**	**175,554,000**
QS0267	**RHS-A CENTRE KAMBAR**					
A01	**Employees Related Expenses.**			**7,299,000**	**5,995,000**	**7,601,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,926,000	2,984,000	4,125,000
A011-1	Pay of Officer	**1**	**1**	1,159,000	159,000	1,159,000
A011-2	Pay of Other Staff	**10**	**10**	2,767,000	2,825,000	2,966,000
A012	ALLOWANCES			3,373,000	3,011,000	3,476,000
A012-1	Regular Allowances			3,224,000	2,862,000	3,312,000
A012-2	Other Allowances (excluding			149,000	149,000	164,000
A03	**Operating Expenses**			**4,211,000**	**4,078,000**	**4,215,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,286,000	1,153,000	1,286,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			990,000	990,000	993,000
A06	**Transfers**			**1,389,000**	**1,389,000**	**1,389,000**
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	**Physical Assets**			**564,000**	**564,000**	**634,000**
A094	OTHER STORES AND STOCKS			564,000	564,000	634,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE KAMBAR				**13,699,000**	**12,262,000**	**14,075,000**
QS0268	**RHS-A CENTRE SHAHDADKOT**					
A01	**Employees Related Expenses.**			**4,183,000**	**3,935,000**	**4,688,000**
A011	PAY	**10**	**10**	2,291,000	1,807,000	2,291,000
A011-1	Pay of Officer	**1**	**1**	306,000		306,000
A011-2	Pay of Other Staff	**9**	**9**	1,985,000	1,807,000	1,985,000
A012	ALLOWANCES			1,892,000	2,128,000	2,397,000
A012-1	Regular Allowances			1,745,000	1,981,000	2,235,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,581,000**	**6,192,500**	**3,585,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,197,000	2,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	2,443,000	1,643,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			673,000	1,573,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**559,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	415,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	**Repairs and Maintenance**			**236,000**	**501,000**	**236,000**
A130	TRANSPORT			181,000	281,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	130,000	30,000
A132	FURNITURE AND FIXTURE			25,000	90,000	25,000
Total- RHS-A CENTRE SHAHDADKOT				**9,463,000**	**12,091,500**	**10,226,000**
QS0269	**RHS-A CENTRE MIRO KHAN SHAHDADKOT**					
A01	**Employees Related Expenses.**			**4,905,000**	**5,583,000**	**6,610,000**
A011	PAY	**10**	**10**	2,718,000	2,375,000	3,054,000
A011-1	Pay of Officer	**1**	**1**	917,000	1,193,000	1,253,000
A011-2	Pay of Other Staff	**9**	**9**	1,801,000	1,182,000	1,801,000
A012	ALLOWANCES			2,187,000	3,208,000	3,556,000
A012-1	Regular Allowances			2,040,000	3,061,000	3,394,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,581,000**	**5,792,500**	**3,585,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,197,000	2,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	2,643,000	1,643,000
A039	GENERAL			673,000	973,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**355,000**	**355,000**	**509,000**
A094	OTHER STORES AND STOCKS			355,000	355,000	365,000
A096	PURCHASE OF PLANT & MACHINERY					144,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MIRO KHAN SHAHDADKOT				**10,235,000**	**13,124,500**	**12,098,000**
QS0270	**RHS-A CENTRE WARAH SHAHDADKOT**					
A01	**Employees Related Expenses.**			**3,696,000**	**3,833,000**	**4,200,000**
A011	PAY	**10**	**10**	1,959,000	1,927,000	2,058,000
A011-1	Pay of Officer	**1**	**1**	344,000	295,000	344,000
A011-2	Pay of Other Staff	**9**	**9**	1,615,000	1,632,000	1,714,000
A012	ALLOWANCES			1,737,000	1,906,000	2,142,000
A012-1	Regular Allowances			1,590,000	1,759,000	1,980,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**3,581,000**	**3,492,500**	**3,585,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			1,197,000	1,108,500	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			673,000	673,000	676,000
A06	**Transfers**			**1,158,000**	**1,158,000**	**1,158,000**
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	**Physical Assets**			**305,000**	**305,000**	**658,000**
A094	OTHER STORES AND STOCKS			305,000	305,000	365,000
A096	PURCHASE OF PLANT & MACHINERY					293,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE WARAH SHAHDADKOT				**8,976,000**	**9,024,500**	**9,837,000**

No.160- Population Welfare **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
108103 Total-POPULATION WELFARE MEASURES			**8,658,036,000**	**7,766,085,000**	**8,357,045,000**
1081 Total-OTHERS			**8,658,036,000**	**7,766,085,000**	**8,357,045,000**
108 Total-OTHERS			**8,658,036,000**	**7,766,085,000**	**8,357,045,000**
10 Total-SOCIAL PROTECTION			**8,658,036,000**	**7,766,085,000**	**8,357,045,000**
Total-			**8,677,478,000**	**7,785,527,000**	**8,376,487,000**
TOTAL-DEMAND			**8,677,478,000**	**7,785,527,000**	**8,376,487,000**

No.161- Women Development **DEMANDS FOR GRANTS**

Demand No.161
(SC21161)
Women Development

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Women Development**

Authorised : Rs 876,599,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **WOMEN DEVELOPMENT DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
104	Family and Children	101,138,000	77,245,000	106,232,000
107	Administration	699,800,000	761,762,000	770,367,000
	Total	**800,938,000**	**839,007,000**	**876,599,000**
A01	**Employees Related Expenses.**	**312,944,000**	**300,088,000**	**378,694,000**
A011	Pay	145,954,000	136,632,000	169,272,000
A011-1	Pay of Officer	76,290,000	57,353,000	97,649,000
A011-2	Pay of Other Staff	69,664,000	79,279,000	71,623,000
A012	Allowances	166,990,000	163,456,000	209,422,000
A012-1	Regular Allowances	151,421,000	137,303,000	202,054,000
A012-2	Other Allowances (excluding TA	15,569,000	26,153,000	7,368,000
A03	**Operating Expenses**	**468,796,000**	**504,846,000**	**473,214,000**
A05	**Grants subsidies and Write off Loans**	**6,514,000**	**6,514,000**	**7,166,000**
A06	**Transfers**	**8,105,000**	**8,105,000**	**8,105,000**
A09	**Physical Assets**			**4,724,000**
A13	**Repairs and Maintenance**	**4,579,000**	**19,454,000**	**4,696,000**
	Total	**800,938,000**	**839,007,000**	**876,599,000**

No.161- Women Development **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
10	**SOCIAL PROTECTION**					
104	**FAMILY AND CHILDREN**					
1041	**FAMILY AND CHILDREN**					
104101	**SHELTER FOR THE HOMELESS (DARUL-AMAN)**					
HB0776	**DIRECTORATE OF DARUL AMAN HYDERABAD**					
A01	**Employees Related Expenses.**			**12,813,000**	**8,432,000**	**14,341,000**
A011	PAY	**25**	**25**	7,370,000	3,763,000	7,370,000
A011-1	Pay of Officer	**4**	**4**	2,867,000	1,597,000	2,867,000
A011-2	Pay of Other Staff	**21**	**21**	4,503,000	2,166,000	4,503,000
A012	ALLOWANCES			5,443,000	4,669,000	6,971,000
A012-1	Regular Allowances			5,408,000	4,634,000	6,932,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**16,151,000**	**17,994,000**	**17,004,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			1,237,000	297,000	1,237,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	291,000
A039	GENERAL			14,572,000	17,355,000	15,425,000
A13	**Repairs and Maintenance**			**182,000**	**182,000**	**182,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-DIRECTORATE OF DARUL AMAN HYDERABAD				**29,146,000**	**26,608,000**	**31,527,000**
KQ2666	**DIRECTORATE OF DARUL AMAN KARACHI**					
A01	**Employees Related Expenses.**			**4,370,000**		**4,398,000**
A011	PAY	**15**	**15**	2,838,000		2,838,000
A011-1	Pay of Officer	**5**	**5**	989,000		989,000
A011-2	Pay of Other Staff	**10**	**10**	1,849,000		1,849,000
A012	ALLOWANCES			1,532,000		1,560,000
A012-1	Regular Allowances			1,532,000		1,560,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**338,000**	**302,000**	**359,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			52,000	16,000	52,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			223,000	223,000	244,000
A13	**Repairs and Maintenance**			**12,000**	**12,000**	**12,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTORATE OF DARUL AMAN KARACHI				**4,720,000**	**314,000**	**4,769,000**
LN0557	**DIRECTORATE OF DARUL AMAN LARKANA**					
A01	**Employees Related Expenses.**			**9,264,000**	**10,410,000**	**10,991,000**
A011	PAY	**15**	**15**	4,174,000	4,327,000	4,544,000
A011-1	Pay of Officer	**5**	**5**	2,025,000	2,094,000	2,199,000
A011-2	Pay of Other Staff	**10**	**10**	2,149,000	2,233,000	2,345,000
A012	ALLOWANCES			5,090,000	6,083,000	6,447,000
A012-1	Regular Allowances			3,751,000	4,744,000	4,974,000
A012-2	Other Allowances (excluding			1,339,000	1,339,000	1,473,000
A03	**Operating Expenses**			**12,883,000**	**10,146,000**	**12,887,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			417,000	180,000	417,000
A036	MOTOR VEHICLES			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			428,000	428,000	428,000
A039	GENERAL			11,997,000	9,497,000	12,000,000
A13	**Repairs and Maintenance**			**150,000**	**150,000**	**150,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DIRECTORATE OF DARUL AMAN LARKANA				**22,297,000**	**20,706,000**	**24,028,000**
SB0511	**DIRECTORATE OF DARUL AMAN S.BENAZIRABAD**					
A01	**Employees Related Expenses.**			**8,497,000**	**3,448,000**	**8,937,000**
A011	PAY	**13**	**13**	6,223,000	2,037,000	6,238,000
A011-1	Pay of Officer	**5**	**5**	2,209,000	9,000	2,209,000
A011-2	Pay of Other Staff	**8**	**8**	4,014,000	2,028,000	4,029,000
A012	ALLOWANCES			2,274,000	1,411,000	2,699,000
A012-1	Regular Allowances			2,274,000	1,411,000	2,699,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,853,000**	**5,995,000**	**14,432,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			405,000	405,000	305,000
A034	OCCUPANCY COSTS			294,000	294,000	73,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			13,877,000	5,019,000	13,777,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DIRECTORATE OF DARUL AMAN S.BENAZIRABAD				**23,367,000**	**9,460,000**	**23,386,000**
SY0565	**DIRECTORATE OF DARUL AMAN SUKKUR**					
A01	**Employees Related Expenses.**			**7,204,000**	**6,031,000**	**8,115,000**
A011	PAY	**15**	**15**	4,062,000	2,702,000	4,074,000
A011-1	Pay of Officer	**4**	**4**	1,119,000		1,119,000
A011-2	Pay of Other Staff	**11**	**11**	2,943,000	2,702,000	2,955,000
A012	ALLOWANCES			3,142,000	3,329,000	4,041,000
A012-1	Regular Allowances			3,142,000	3,329,000	4,041,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,136,000**	**13,858,000**	**14,139,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			702,000	424,000	702,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			13,167,000	13,167,000	13,170,000
A13	**Repairs and Maintenance**			**268,000**	**268,000**	**268,000**
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-DIRECTORATE OF DARUL AMAN SUKKUR				**21,608,000**	**20,157,000**	**22,522,000**
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				**101,138,000**	**77,245,000**	**106,232,000**
1041 Total-FAMILY AND CHILDREN				**101,138,000**	**77,245,000**	**106,232,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
104	**Total-FAMILY AND CHILDREN**			**101,138,000**	**77,245,000**	**106,232,000**
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107104	**ADMINISTRATION**					
KQ1892	**WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**76,483,000**	**64,970,000**	**80,033,000**
A011	PAY	**61**	**61**	22,048,000	16,872,000	22,048,000
A011-1	Pay of Officer	**24**	**24**	13,921,000	10,049,000	13,921,000
A011-2	Pay of Other Staff	**37**	**37**	8,127,000	6,823,000	8,127,000
A012	ALLOWANCES			54,435,000	48,098,000	57,985,000
A012-1	Regular Allowances			48,760,000	37,384,000	54,854,000
A012-2	Other Allowances (excluding			5,675,000	10,714,000	3,131,000
A03	**Operating Expenses**			**50,359,000**	**69,042,000**	**50,612,000**
A032	COMMUNICATIONS			873,000	873,000	876,000
A033	UTILITIES			1,004,000	834,000	1,004,000
A034	OCCUPANCY COSTS			5,038,000	1,038,000	5,040,000
A038	TRAVEL & TRANSPORTATION			6,405,000	14,305,000	6,605,000
A039	GENERAL			37,039,000	51,992,000	37,087,000
A05	**Grants subsidies and Write off Loans**			**3,746,000**	**3,746,000**	**4,121,000**
A052	GRANTS-DOMESTIC			3,746,000	3,746,000	4,121,000
A09	**Physical Assets**					**2,675,000**
A092	COMPUTER EQUIPMENT					621,000
A096	PURCHASE OF PLANT & MACHINERY					1,054,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,360,000**	**8,860,000**	**1,440,000**
A130	TRANSPORT			376,000	4,251,000	376,000
A131	MACHINERY AND EQUIPMENT			376,000	601,000	376,000
A132	FURNITURE AND FIXTURE			608,000	2,008,000	608,000
A137	COMPUTER EQUIPMENT				2,000,000	80,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				**131,948,000**	**146,618,000**	**138,881,000**
107104 Total-ADMINISTRATION				**131,948,000**	**146,618,000**	**138,881,000**
107120 OTHERS						
BI0621	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**1,719,000**	**1,095,000**	**2,117,000**
A011	PAY	**5**	**5**	1,254,000	541,000	1,254,000
A011-1	Pay of Officer	**1**	**1**	541,000	541,000	541,000
A011-2	Pay of Other Staff	**4**	**4**	713,000		713,000
A012	ALLOWANCES			465,000	554,000	863,000
A012-1	Regular Allowances			465,000	554,000	863,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**891,000**	**1,281,000**	**931,000**
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			154,000	44,000	154,000
A034	OCCUPANCY COSTS			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			225,000	725,000	230,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN				**2,610,000**	**2,376,000**	**3,048,000**
DD0443	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU**					
A01	**Employees Related Expenses.**			**1,968,000**	**717,000**	**2,137,000**
A011	PAY	**5**	**5**	938,000	471,000	999,000
A011-1	Pay of Officer	**1**	**1**	434,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	246,000	1,138,000
A012-1	Regular Allowances			1,030,000	246,000	1,138,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,610,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	411,000
A039	GENERAL			1,970,000	2,640,000	1,979,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU				**5,515,000**	**4,402,000**	**5,747,000**
GO0315	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI**					
A01	**Employees Related Expenses.**			**1,128,000**	**545,000**	**1,221,000**
A011	PAY	**1**	**1**	434,000	364,000	434,000
A011-1	Pay of Officer	**1**	**1**	434,000	364,000	434,000
A012	ALLOWANCES			694,000	181,000	787,000
A012-1	Regular Allowances			694,000	181,000	787,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,610,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	411,000
A039	GENERAL			1,970,000	2,640,000	1,979,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI				**4,675,000**	**4,230,000**	**4,831,000**
HB0611	**DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**6,935,000**	**7,405,000**	**7,949,000**
A011	PAY	**12**	**12**	3,521,000	3,243,000	3,521,000
A011-1	Pay of Officer	**4**	**4**	1,904,000	1,777,000	1,904,000
A011-2	Pay of Other Staff	**8**	**8**	1,617,000	1,466,000	1,617,000
A012	ALLOWANCES			3,414,000	4,162,000	4,428,000
A012-1	Regular Allowances			3,156,000	3,904,000	4,144,000
A012-2	Other Allowances (excluding			258,000	258,000	284,000
A03	**Operating Expenses**			**25,804,000**	**23,985,000**	**26,045,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			129,000		129,000
A034	OCCUPANCY COSTS			2,278,000	78,000	2,506,000
A038	TRAVEL & TRANSPORTATION			441,000	441,000	441,000
A039	GENERAL			22,917,000	23,427,000	22,930,000
A13	**Repairs and Maintenance**			**206,000**	**206,000**	**206,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD				**32,945,000**	**31,596,000**	**34,200,000**
HB0631	**WOMEN COMPLAINT CELL HYDERABAD**					
A01	**Employees Related Expenses.**			**3,849,000**	**3,593,000**	**4,325,000**
A011	PAY	**8**	**8**	1,862,000	1,674,000	1,862,000
A011-1	Pay of Officer	**2**	**2**	951,000	884,000	951,000
A011-2	Pay of Other Staff	**6**	**6**	911,000	790,000	911,000
A012	ALLOWANCES			1,987,000	1,919,000	2,463,000
A012-1	Regular Allowances			1,925,000	1,919,000	2,396,000
A012-2	Other Allowances (excluding			62,000		67,000
A03	**Operating Expenses**			**884,000**	**641,000**	**920,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			254,000	11,000	254,000
A034	OCCUPANCY COSTS			338,000	338,000	372,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			152,000	152,000	154,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-WOMEN COMPLAINT CELL HYDERABAD				**4,773,000**	**4,274,000**	**5,285,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0230	**DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT JACOBABAD**					
A01	**Employees Related Expenses.**			**6,254,000**	**4,060,000**	**6,823,000**
A011	PAY	**12**	**12**	3,326,000	1,804,000	3,326,000
A011-1	Pay of Officer	**4**	**4**	2,081,000	927,000	2,081,000
A011-2	Pay of Other Staff	**8**	**8**	1,245,000	877,000	1,245,000
A012	ALLOWANCES			2,928,000	2,256,000	3,497,000
A012-1	Regular Allowances			2,756,000	2,084,000	3,308,000
A012-2	Other Allowances (excluding			172,000	172,000	189,000
A03	**Operating Expenses**			**25,370,000**	**26,468,000**	**25,444,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			134,000	12,000	134,000
A034	OCCUPANCY COSTS			631,000	541,000	694,000
A038	TRAVEL & TRANSPORTATION			734,000	734,000	734,000
A039	GENERAL			23,827,000	25,137,000	23,838,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT JACOBABAD				**31,801,000**	**30,705,000**	**32,444,000**
JO0312	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO**					
A01	**Employees Related Expenses.**			**1,968,000**	**572,000**	**2,012,000**
A011	PAY	**5**	**5**	938,000	284,000	938,000
A011-1	Pay of Officer	**1**	**1**	434,000	284,000	434,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	288,000	1,074,000
A012-1	Regular Allowances			1,030,000	288,000	1,074,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**4,135,000**	**4,617,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	109,000	200,000
A033	UTILITIES			599,000	67,000	655,000
A034	OCCUPANCY COSTS			508,000	368,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	453,000
A039	GENERAL			1,970,000	3,180,000	2,750,000
A13	**Repairs and Maintenance**					**60,000**
A130	TRANSPORT					20,000
A131	MACHINERY AND EQUIPMENT					20,000
A132	FURNITURE AND FIXTURE					20,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO				**5,515,000**	**4,707,000**	**6,689,000**
KK0305	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE**					
A01	**Employees Related Expenses.**			**1,128,000**	**655,000**	**1,336,000**
A011	PAY	**1**	**1**	434,000	370,000	434,000
A011-1	Pay of Officer	**1**	**1**	434,000	370,000	434,000
A012	ALLOWANCES			694,000	285,000	902,000
A012-1	Regular Allowances			694,000	285,000	902,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,589,000**	**3,727,000**	**3,705,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	652,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	411,000
A039	GENERAL			2,012,000	2,682,000	2,021,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE				**4,717,000**	**4,382,000**	**5,041,000**
KQ1893	**DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI**					
A01	**Employees Related Expenses.**			**83,458,000**	**123,167,000**	**120,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**111**	41,776,000	68,935,000	58,911,000
A011-1	Pay of Officer	**27**	**51**	21,897,000	19,845,000	39,009,000
A011-2	Pay of Other Staff	**60**	**60**	19,879,000	49,090,000	19,902,000
A012	ALLOWANCES			41,682,000	54,232,000	62,025,000
A012-1	Regular Allowances			37,919,000	45,319,000	61,221,000
A012-2	Other Allowances (excluding			3,763,000	8,913,000	804,000
A03	**Operating Expenses**			**131,227,000**	**162,937,000**	**132,358,000**
A032	COMMUNICATIONS			358,000	358,000	360,000
A033	UTILITIES			3,411,000	3,411,000	3,411,000
A034	OCCUPANCY COSTS			7,947,000	6,447,000	8,739,000
A038	TRAVEL & TRANSPORTATION			4,403,000	12,503,000	4,603,000
A039	GENERAL			115,108,000	140,218,000	115,245,000
A05	**Grants subsidies and Write off Loans**			**2,153,000**	**2,153,000**	**2,368,000**
A052	GRANTS-DOMESTIC			2,153,000	2,153,000	2,368,000
A06	**Transfers**			**8,000,000**	**8,000,000**	**8,000,000**
A061	SCHOLARSHIP			8,000,000	8,000,000	8,000,000
A09	**Physical Assets**					**2,049,000**
A092	COMPUTER EQUIPMENT					621,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**419,000**	**5,194,000**	**419,000**
A130	TRANSPORT			194,000	1,419,000	194,000
A131	MACHINERY AND EQUIPMENT			130,000	580,000	130,000
A132	FURNITURE AND FIXTURE			95,000	1,195,000	95,000
A137	COMPUTER EQUIPMENT				2,000,000	
Total-DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				**225,257,000**	**301,451,000**	**266,130,000**
KQ2004	**WOMEN COMPLAINT CELL KARACHI**					
A01	**Employees Related Expenses.**			**2,980,000**	**3,358,000**	**3,389,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,498,000	1,546,000	1,498,000
A011-1	Pay of Officer	**2**	**2**	836,000	884,000	836,000
A011-2	Pay of Other Staff	**5**	**5**	662,000	662,000	662,000
A012	ALLOWANCES			1,482,000	1,812,000	1,891,000
A012-1	Regular Allowances			1,420,000	1,750,000	1,823,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	**Operating Expenses**			**1,633,000**	**1,418,000**	**1,687,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			317,000	102,000	317,000
A034	OCCUPANCY COSTS			700,000	700,000	770,000
A038	TRAVEL & TRANSPORTATION			347,000	347,000	328,000
A039	GENERAL			214,000	214,000	217,000
A13	**Repairs and Maintenance**			**186,000**	**186,000**	**182,000**
A130	TRANSPORT			62,000	62,000	60,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	60,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-WOMEN COMPLAINT CELL KARACHI				**4,799,000**	**4,962,000**	**5,258,000**
KQ2005	**WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI**					
A01	**Employees Related Expenses.**			**5,966,000**	**4,688,000**	**6,797,000**
A011	PAY	**12**	**12**	2,724,000	2,048,000	2,898,000
A011-1	Pay of Officer	**2**	**2**	836,000	84,000	836,000
A011-2	Pay of Other Staff	**10**	**10**	1,888,000	1,964,000	2,062,000
A012	ALLOWANCES			3,242,000	2,640,000	3,899,000
A012-1	Regular Allowances			3,173,000	2,610,000	3,827,000
A012-2	Other Allowances (excluding			69,000	30,000	72,000
A03	**Operating Expenses**			**1,928,000**	**1,344,000**	**1,994,000**
A032	COMMUNICATIONS			33,000	33,000	23,000
A033	UTILITIES			597,000	13,000	597,000
A034	OCCUPANCY COSTS			915,000	915,000	1,007,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	257,000
A039	GENERAL			109,000	109,000	110,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**57,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	26,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	26,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI				**7,955,000**	**6,093,000**	**8,848,000**
KQ2331	**SINDH DOMESTIC VIOLENCE COMMISSION KARACHI**					
A01	**Employees Related Expenses.**			**1,439,000**		**1,439,000**
A011	PAY	**4**	**4**	1,439,000		1,439,000
A011-1	Pay of Officer	**2**	**2**	851,000		851,000
A011-2	Pay of Other Staff	**2**	**2**	588,000		588,000
A03	**Operating Expenses**			**498,000**	**498,000**	**505,000**
A032	COMMUNICATIONS			76,000	76,000	78,000
A039	GENERAL			422,000	422,000	427,000
Total-SINDH DOMESTIC VIOLENCE COMMISSION KARACHI				**1,937,000**	**498,000**	**1,944,000**
KQ2731	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI**					
A01	**Employees Related Expenses.**			**1,516,000**	**1,036,000**	**1,994,000**
A011	PAY	**5**	**5**	959,000	471,000	1,041,000
A011-1	Pay of Officer	**1**	**1**	413,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	546,000		546,000
A012	ALLOWANCES			557,000	565,000	953,000
A012-1	Regular Allowances			557,000	565,000	953,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**996,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	171,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI				**2,514,000**	**1,913,000**	**2,990,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2732	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**1,794,000**	**1,023,000**	**2,257,000**
A011	PAY	**5**	**5**	826,000	464,000	900,000
A011-1	Pay of Officer	**1**	**1**	413,000	464,000	487,000
A011-2	Pay of Other Staff	**4**	**4**	413,000		413,000
A012	ALLOWANCES			968,000	559,000	1,357,000
A012-1	Regular Allowances			968,000	559,000	1,357,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**998,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	173,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI				**2,792,000**	**1,900,000**	**3,255,000**
KQ2733	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI**					
A01	**Employees Related Expenses.**			**1,894,000**	**1,038,000**	**2,373,000**
A011	PAY	**5**	**5**	917,000	471,000	999,000
A011-1	Pay of Officer	**1**	**1**	413,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			977,000	567,000	1,374,000
A012-1	Regular Allowances			977,000	567,000	1,374,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**994,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	170,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	663,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI				**2,892,000**	**1,915,000**	**3,367,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2734	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**1,894,000**	**480,000**	**1,938,000**
A011	PAY	**5**	**5**	917,000	242,000	917,000
A011-1	Pay of Officer	**1**	**1**	413,000	242,000	413,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			977,000	238,000	1,021,000
A012-1	Regular Allowances			977,000	238,000	1,021,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**994,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	173,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	660,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI				**2,892,000**	**1,357,000**	**2,932,000**
KQ2735	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI**					
A01	**Employees Related Expenses.**			**1,894,000**	**1,038,000**	**2,373,000**
A011	PAY	**5**	**5**	917,000	471,000	999,000
A011-1	Pay of Officer	**1**	**1**	413,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			977,000	567,000	1,374,000
A012-1	Regular Allowances			977,000	567,000	1,374,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**997,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	173,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	663,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI				**2,892,000**	**1,915,000**	**3,370,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2736	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI**					
A01	**Employees Related Expenses.**			**1,894,000**	**952,000**	**2,314,000**
A011	PAY	**5**	**5**	917,000	471,000	999,000
A011-1	Pay of Officer	**1**	**1**	413,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			977,000	481,000	1,315,000
A012-1	Regular Allowances			977,000	481,000	1,315,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**997,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	173,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	663,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI				**2,892,000**	**1,829,000**	**3,311,000**
KQ2737	**ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**1,894,000**		**1,903,000**
A011	PAY	**5**	**5**	917,000		917,000
A011-1	Pay of Officer	**1**	**1**	413,000		413,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			977,000		986,000
A012-1	Regular Allowances			977,000		986,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**998,000**	**877,000**	**878,000**
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			173,000	52,000	173,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	129,000
A039	GENERAL			664,000	664,000	544,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI				**2,892,000**	**877,000**	**2,781,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0705	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**1,824,000**	**1,004,000**	**2,323,000**
A011	PAY	**5**	**5**	938,000	466,000	993,000
A011-1	Pay of Officer	**1**	**1**	434,000	466,000	489,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			886,000	538,000	1,330,000
A012-1	Regular Allowances			886,000	538,000	1,330,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,596,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	403,000
A039	GENERAL			1,970,000	2,640,000	1,973,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS				**5,371,000**	**4,689,000**	**5,919,000**
LN0461	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA**					
A01	**Employees Related Expenses.**			**2,978,000**	**2,802,000**	**3,432,000**
A011	PAY	**9**	**9**	2,012,000	1,235,000	2,085,000
A011-1	Pay of Officer	**3**	**3**	946,000	441,000	946,000
A011-2	Pay of Other Staff	**6**	**6**	1,066,000	794,000	1,139,000
A012	ALLOWANCES			966,000	1,567,000	1,347,000
A012-1	Regular Allowances			904,000	1,505,000	1,279,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	**Operating Expenses**			**10,095,000**	**5,018,000**	**10,213,000**
A032	COMMUNICATIONS			114,000	114,000	117,000
A033	UTILITIES			916,000	169,000	916,000
A034	OCCUPANCY COSTS			1,108,000	1,108,000	1,219,000
A038	TRAVEL & TRANSPORTATION			775,000	775,000	771,000
A039	GENERAL			7,182,000	2,852,000	7,190,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**168,000**
A130	TRANSPORT			59,000	59,000	56,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	56,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	56,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA				**13,250,000**	**7,997,000**	**13,813,000**
MP0452	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**3,687,000**	**837,000**	**4,069,000**
A011	PAY	**12**	**12**	2,138,000	356,000	2,138,000
A011-1	Pay of Officer	**3**	**3**	968,000		968,000
A011-2	Pay of Other Staff	**9**	**9**	1,170,000	356,000	1,170,000
A012	ALLOWANCES			1,549,000	481,000	1,931,000
A012-1	Regular Allowances			1,472,000	419,000	1,848,000
A012-2	Other Allowances (excluding			77,000	62,000	83,000
A03	**Operating Expenses**			**10,078,000**	**5,375,000**	**10,182,000**
A032	COMMUNICATIONS			114,000	114,000	117,000
A033	UTILITIES			916,000	543,000	916,000
A034	OCCUPANCY COSTS			1,108,000	1,108,000	1,219,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	741,000
A039	GENERAL			7,182,000	2,852,000	7,189,000
A13	**Repairs and Maintenance**			**186,000**	**186,000**	**180,000**
A130	TRANSPORT			62,000	62,000	60,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	60,000
A132	FURNITURE AND FIXTURE			62,000	62,000	60,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS				**13,951,000**	**6,398,000**	**14,431,000**
MX0420	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI**					
A01	**Employees Related Expenses.**			**1,968,000**	**1,029,000**	**2,494,000**
A011	PAY	**5**	**5**	938,000	471,000	999,000
A011-1	Pay of Officer	**1**	**1**	434,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	558,000	1,495,000
A012-1	Regular Allowances			1,030,000	558,000	1,495,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,596,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	403,000
A039	GENERAL			1,970,000	2,640,000	1,973,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI				**5,515,000**	**4,714,000**	**6,090,000**
MY0270	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI**					
A01	**Employees Related Expenses.**			**1,128,000**	**1,602,000**	**2,299,000**
A011	PAY	**1**	**1**	434,000	828,000	869,000
A011-1	Pay of Officer	**1**	**1**	434,000	828,000	869,000
A012	ALLOWANCES			694,000	774,000	1,430,000
A012-1	Regular Allowances			694,000	774,000	1,430,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,595,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	598,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	403,000
A039	GENERAL			1,970,000	2,640,000	1,973,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI				**4,675,000**	**5,287,000**	**5,894,000**
NX0412	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**1,128,000**	**1,029,000**	**1,647,000**
A011	PAY	**1**	**1**	434,000	477,000	501,000
A011-1	Pay of Officer	**1**	**1**	434,000	477,000	501,000
A012	ALLOWANCES			694,000	552,000	1,146,000
A012-1	Regular Allowances			694,000	552,000	1,146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,579,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	383,000
A039	GENERAL			1,970,000	2,640,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE				**4,675,000**	**4,714,000**	**5,226,000**
QS0319	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR**					
A01	**Employees Related Expenses.**			**1,968,000**	**2,675,000**	**4,065,000**
A011	PAY	**5**	**5**	938,000	1,099,000	1,658,000
A011-1	Pay of Officer	**1**	**1**	434,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	1,576,000	2,407,000
A012-1	Regular Allowances			1,030,000	1,576,000	2,407,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,005,000**	**4,473,000**	**5,365,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	552,000
A034	OCCUPANCY COSTS			508,000	508,000	459,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			3,318,000	3,318,000	3,771,000
A13	**Repairs and Maintenance**			**66,000**	**66,000**	**66,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR				**7,039,000**	**7,214,000**	**9,496,000**
SB0406	**DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,085,000**	**8,512,000**	**9,117,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,651,000	3,870,000	4,586,000
A011-1	Pay of Officer	**4**	**4**	2,345,000	2,332,000	2,971,000
A011-2	Pay of Other Staff	**8**	**8**	1,306,000	1,538,000	1,615,000
A012	ALLOWANCES			3,434,000	4,642,000	4,531,000
A012-1	Regular Allowances			3,262,000	4,470,000	4,342,000
A012-2	Other Allowances (excluding			172,000	172,000	189,000
A03	**Operating Expenses**			**31,604,000**	**31,482,000**	**31,755,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			134,000	12,000	134,000
A034	OCCUPANCY COSTS			1,274,000	1,274,000	1,401,000
A038	TRAVEL & TRANSPORTATION			1,462,000	1,462,000	1,462,000
A039	GENERAL			28,690,000	28,690,000	28,714,000
A13	**Repairs and Maintenance**			**488,000**	**488,000**	**488,000**
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD				**39,177,000**	**40,482,000**	**41,360,000**
SB0423	**WOMEN COMPLAINT CELL S BENAZIRABAD**					
A01	**Employees Related Expenses.**			**6,686,000**	**7,607,000**	**8,143,000**
A011	PAY	**8**	**8**	3,386,000	3,544,000	3,874,000
A011-1	Pay of Officer	**2**	**2**	1,805,000	1,982,000	2,081,000
A011-2	Pay of Other Staff	**6**	**6**	1,581,000	1,562,000	1,793,000
A012	ALLOWANCES			3,300,000	4,063,000	4,269,000
A012-1	Regular Allowances			3,223,000	4,001,000	4,186,000
A012-2	Other Allowances (excluding			77,000	62,000	83,000
A03	**Operating Expenses**			**1,673,000**	**1,579,000**	**2,136,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			196,000	102,000	96,000
A034	OCCUPANCY COSTS			73,000	73,000	30,000
A038	TRAVEL & TRANSPORTATION			627,000	627,000	624,000
A039	GENERAL			722,000	722,000	1,331,000
A13	**Repairs and Maintenance**			**186,000**	**186,000**	**186,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-WOMEN COMPLAINT CELL S BENAZIRABAD				**8,545,000**	**9,372,000**	**10,465,000**
SL0104	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL**					
A01	**Employees Related Expenses.**			**1,968,000**	**1,017,000**	**2,382,000**
A011	PAY	**5**	**5**	938,000	472,000	1,000,000
A011-1	Pay of Officer	**1**	**1**	434,000	472,000	496,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	545,000	1,382,000
A012-1	Regular Allowances			1,030,000	545,000	1,382,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,607,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	411,000
A039	GENERAL			1,970,000	2,640,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL				**5,515,000**	**4,702,000**	**5,989,000**
SN0455	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR**					
A01	**Employees Related Expenses.**			**1,968,000**	**1,636,000**	**3,044,000**
A011	PAY	**5**	**5**	938,000	828,000	1,373,000
A011-1	Pay of Officer	**1**	**1**	434,000	828,000	869,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	808,000	1,671,000
A012-1	Regular Allowances			1,030,000	808,000	1,671,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,589,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	393,000
A039	GENERAL			1,970,000	2,640,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR				**5,515,000**	**5,321,000**	**6,633,000**
SQ0397	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR**					
A01	**Employees Related Expenses.**			**1,128,000**	**1,636,000**	**2,299,000**
A011	PAY	**1**	**1**	434,000	828,000	869,000
A011-1	Pay of Officer	**1**	**1**	434,000	828,000	869,000
A012	ALLOWANCES			694,000	808,000	1,430,000
A012-1	Regular Allowances			694,000	808,000	1,430,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,519,000**	**3,374,000**	**3,580,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			212,000	67,000	212,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			555,000	555,000	546,000
A039	GENERAL			2,185,000	2,185,000	2,201,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR				**4,647,000**	**5,010,000**	**5,879,000**
SY0464	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR**					
A01	**Employees Related Expenses.**			**2,953,000**	**2,750,000**	**3,327,000**
A011	PAY	**12**	**12**	1,933,000	1,257,000	1,933,000
A011-1	Pay of Officer	**3**	**3**	966,000	828,000	966,000
A011-2	Pay of Other Staff	**9**	**9**	967,000	429,000	967,000
A012	ALLOWANCES			1,020,000	1,493,000	1,394,000
A012-1	Regular Allowances			943,000	1,413,000	1,311,000
A012-2	Other Allowances (excluding			77,000	80,000	83,000
A03	**Operating Expenses**			**10,095,000**	**5,018,000**	**9,773,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			114,000	114,000	117,000
A033	UTILITIES			916,000	169,000	496,000
A034	OCCUPANCY COSTS			1,108,000	1,108,000	1,219,000
A038	TRAVEL & TRANSPORTATION			775,000	775,000	751,000
A039	GENERAL			7,182,000	2,852,000	7,190,000
A13	**Repairs and Maintenance**			**186,000**	**186,000**	**186,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR				**13,234,000**	**7,954,000**	**13,286,000**
TN0250	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**1,968,000**	**1,034,000**	**2,399,000**
A011	PAY	**5**	**5**	938,000	487,000	1,015,000
A011-1	Pay of Officer	**1**	**1**	434,000	487,000	511,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	547,000	1,384,000
A012-1	Regular Allowances			1,030,000	547,000	1,384,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,579,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	383,000
A039	GENERAL			1,970,000	2,640,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN				**5,515,000**	**4,719,000**	**5,978,000**
TQ0253	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**1,968,000**	**1,388,000**	**2,786,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	938,000	699,000	1,238,000
A011-1	Pay of Officer	**1**	**1**	434,000	699,000	734,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	689,000	1,548,000
A012-1	Regular Allowances			1,030,000	689,000	1,548,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**4,065,000**	**3,579,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	383,000
A039	GENERAL			1,970,000	3,020,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR				**5,515,000**	**5,453,000**	**6,365,000**
TX0423	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA**					
A01	**Employees Related Expenses.**			**1,968,000**	**1,015,000**	**2,380,000**
A011	PAY	**5**	**5**	938,000	471,000	999,000
A011-1	Pay of Officer	**1**	**1**	434,000	471,000	495,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000	544,000	1,381,000
A012-1	Regular Allowances			1,030,000	544,000	1,381,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,579,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	383,000
A039	GENERAL			1,970,000	2,640,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA				**5,515,000**	**4,700,000**	**5,959,000**
UT0359	**ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT**					
A01	**Employees Related Expenses.**			**1,968,000**		**1,881,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	938,000		938,000
A011-1	Pay of Officer	**1**	**1**	434,000		434,000
A011-2	Pay of Other Staff	**4**	**4**	504,000		504,000
A012	ALLOWANCES			1,030,000		943,000
A012-1	Regular Allowances			1,030,000		943,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,547,000**	**3,685,000**	**3,579,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			508,000	508,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	383,000
A039	GENERAL			1,970,000	2,640,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT				**5,515,000**	**3,685,000**	**5,460,000**
KQ1894	**DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI**					
A01	**Employees Related Expenses.**			**5,213,000**	**5,868,000**	**6,239,000**
A011	PAY	**13**	**13**	3,343,000	3,805,000	3,863,000
A011-1	Pay of Officer	**4**	**4**	1,304,000	1,304,000	1,304,000
A011-2	Pay of Other Staff	**9**	**9**	2,039,000	2,501,000	2,559,000
A012	ALLOWANCES			1,870,000	2,063,000	2,376,000
A012-1	Regular Allowances			1,627,000	1,820,000	2,109,000
A012-2	Other Allowances (excluding			243,000	243,000	267,000
A03	**Operating Expenses**			**31,058,000**	**42,164,000**	**31,203,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			42,000	1,012,000	42,000
A034	OCCUPANCY COSTS			631,000	631,000	694,000
A038	TRAVEL & TRANSPORTATION			202,000	1,802,000	202,000
A039	GENERAL			30,139,000	38,675,000	30,221,000
A13	**Repairs and Maintenance**			**212,000**	**2,212,000**	**212,000**
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT				2,000,000	
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI				**36,483,000**	**50,244,000**	**37,654,000**
KQ2075	**SINDH COMMISSION ON THE STATUS OF WOMEN**					
A01	**Employees Related Expenses.**			**13,187,000**	**7,934,000**	**11,920,000**
A011	PAY	**22**	**22**	6,518,000	1,868,000	6,943,000
A011-1	Pay of Officer	**8**	**8**	5,094,000	570,000	5,094,000
A011-2	Pay of Other Staff	**14**	**14**	1,424,000	1,298,000	1,849,000
A012	ALLOWANCES			6,669,000	6,066,000	4,977,000
A012-1	Regular Allowances			3,243,000	2,117,000	4,509,000
A012-2	Other Allowances (excluding			3,426,000	3,949,000	468,000
A03	**Operating Expenses**			**12,028,000**	**11,853,000**	**11,416,000**
A032	COMMUNICATIONS			474,000	474,000	477,000
A033	UTILITIES			954,000	67,000	106,000
A034	OCCUPANCY COSTS			2,169,000	76,000	2,383,000
A038	TRAVEL & TRANSPORTATION			3,312,000	3,312,000	3,312,000
A039	GENERAL			5,119,000	7,924,000	5,138,000
A05	**Grants subsidies and Write off Loans**			**615,000**	**615,000**	**677,000**
A052	GRANTS-DOMESTIC			615,000	615,000	677,000
A06	**Transfers**			**105,000**	**105,000**	**105,000**
A063	ENTERTAINMENT & GIFTS			105,000	105,000	105,000
A13	**Repairs and Maintenance**				**600,000**	
A130	TRANSPORT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
Total-SINDH COMMISSION ON THE STATUS OF WOMEN				**25,935,000**	**21,107,000**	**24,118,000**
107120 Total-OTHERS				**567,852,000**	**615,144,000**	**631,486,000**
1071 Total-ADMINISTRATION				**699,800,000**	**761,762,000**	**770,367,000**
107 Total-ADMINISTRATION				**699,800,000**	**761,762,000**	**770,367,000**
10 Total-SOCIAL PROTECTION				**800,938,000**	**839,007,000**	**876,599,000**

No.161- Women Development **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-			**800,938,000**	**839,007,000**	**876,599,000**
TOTAL-DEMAND			**800,938,000**	**839,007,000**	**876,599,000**

Demand No.162
(SC21162)
Rehabilitation

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Rehabilitation**

Authorised : Rs 2,727,962,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **REHABILITATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	1,966,575,000	2,805,911,000	2,727,962,000
	Total	**1,966,575,000**	**2,805,911,000**	**2,727,962,000**
A01	**Employees Related Expenses.**	**61,649,400**	**84,058,400**	**80,665,600**
A011	Pay	23,916,400	25,482,400	27,730,300
A011-1	Pay of Officer	15,879,000	17,289,400	17,910,900
A011-2	Pay of Other Staff	8,037,400	8,193,000	9,819,400
A012	Allowances	37,733,000	58,576,000	52,935,300
A012-1	Regular Allowances	32,883,000	51,026,000	49,945,300
A012-2	Other Allowances (excluding TA	4,850,000	7,550,000	2,990,000
A03	**Operating Expenses**	**97,081,600**	**93,962,600**	**98,488,000**
A05	**Grants subsidies and Write off Loans**	**1,247,254,000**	**2,066,350,000**	**1,984,659,400**
A09	**Physical Assets**	**1,600,000**	**1,600,000**	**5,159,000**
A13	**Repairs and Maintenance**	**558,990,000**	**559,940,000**	**558,990,000**
	Total	**1,966,575,000**	**2,805,911,000**	**2,727,962,000**

No.162- Rehabilitation **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107101	**RELIEF MEASURES**					
KQ1896	**PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI**					
A05	**Grants subsidies and Write off Loans**			**1,245,000,000**	**1,345,000,000**	**1,332,180,000**
A052	GRANTS-DOMESTIC			1,245,000,000	1,345,000,000	1,332,180,000
Total-PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI				**1,245,000,000**	**1,345,000,000**	**1,332,180,000**
107101	**Total-RELIEF MEASURES**			**1,245,000,000**	**1,345,000,000**	**1,332,180,000**
107104	**ADMINISTRATION**					
KQ1895	**REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**51,636,400**	**74,819,400**	**71,025,400**
A011	PAY	**54**	**54**	18,814,400	21,622,400	22,602,900
A011-1	Pay of Officer	**21**	**21**	12,907,000	15,559,400	14,924,200
A011-2	Pay of Other Staff	**33**	**33**	5,907,400	6,063,000	7,678,700
A012	ALLOWANCES			32,822,000	53,197,000	48,422,500
A012-1	Regular Allowances			29,572,000	47,247,000	46,092,500
A012-2	Other Allowances (excluding			3,250,000	5,950,000	2,330,000
A03	**Operating Expenses**			**20,986,600**	**18,824,600**	**21,658,100**
A032	COMMUNICATIONS			780,000	370,000	797,800
A033	UTILITIES			5,381,200	257,200	5,381,200
A034	OCCUPANCY COSTS			6,344,400	6,344,400	6,978,400
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			6,967,000	7,567,000	6,967,000
A039	GENERAL			1,414,000	4,186,000	1,433,700
A05	**Grants subsidies and Write off Loans**			**2,254,000**	**2,254,000**	**2,479,400**
A052	GRANTS-DOMESTIC			2,254,000	2,254,000	2,479,400
A09	**Physical Assets**			**1,600,000**	**1,600,000**	**2,209,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	708,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	501,000
A097	PURCHASE FURNITURE & FIXTURE			470,000	470,000	1,000,000
A13	**Repairs and Maintenance**			**800,000**	**1,750,000**	**800,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			406,000	906,000	406,000
A131	MACHINERY AND EQUIPMENT			204,000	404,000	204,000
A132	FURNITURE AND FIXTURE			177,000	377,000	177,000
A137	COMPUTER EQUIPMENT			13,000	63,000	13,000
Total-REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI				**77,277,000**	**99,248,000**	**98,171,900**
KQ2389	**DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)**					
A01	**Employees Related Expenses.**			**10,013,000**	**9,239,000**	**9,640,200**
A011	PAY	**17**	**17**	5,102,000	3,860,000	5,127,400
A011-1	Pay of Officer	**5**	**5**	2,972,000	1,730,000	2,986,700
A011-2	Pay of Other Staff	**12**	**12**	2,130,000	2,130,000	2,140,700
A012	ALLOWANCES			4,911,000	5,379,000	4,512,800
A012-1	Regular Allowances			3,311,000	3,779,000	3,852,800
A012-2	Other Allowances (excluding			1,600,000	1,600,000	660,000
A03	**Operating Expenses**			**76,095,000**	**75,138,000**	**76,829,900**
A032	COMMUNICATIONS			317,000	317,000	317,000
A033	UTILITIES			1,376,000	419,000	1,376,000
A034	OCCUPANCY COSTS			6,465,000	6,465,000	7,111,500
A036	MOTOR VEHICLES			44,960,000	44,960,000	44,960,000
A038	TRAVEL & TRANSPORTATION			4,845,000	4,845,000	4,845,000
A039	GENERAL			18,132,000	18,132,000	18,220,400
A09	**Physical Assets**					**2,950,000**
A096	PURCHASE OF PLANT & MACHINERY					2,950,000
A13	**Repairs and Maintenance**			**558,190,000**	**558,190,000**	**558,190,000**
A130	TRANSPORT			632,000	632,000	632,000
A131	MACHINERY AND EQUIPMENT			379,000	379,000	379,000
A132	FURNITURE AND FIXTURE			316,000	316,000	316,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			556,863,000	556,863,000	556,863,000
Total-DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)				**644,298,000**	**642,567,000**	**647,610,100**
KQ2917	**DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)**					
A05	**Grants subsidies and Write off Loans**				**719,096,000**	**650,000,000**
A052	GRANTS-DOMESTIC				719,096,000	650,000,000
Total-DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)					**719,096,000**	**650,000,000**
107104 Total-ADMINISTRATION				**721,575,000**	**1,460,911,000**	**1,395,782,000**
1071 Total-ADMINISTRATION				**1,966,575,000**	**2,805,911,000**	**2,727,962,000**
107 Total-ADMINISTRATION				**1,966,575,000**	**2,805,911,000**	**2,727,962,000**
10 Total-SOCIAL PROTECTION				**1,966,575,000**	**2,805,911,000**	**2,727,962,000**
Total-				**1,966,575,000**	**2,805,911,000**	**2,727,962,000**
TOTAL-DEMAND				**1,966,575,000**	**2,805,911,000**	**2,727,962,000**

No.163- Social Welfare **DEMANDS FOR GRANTS**

Demand No.163
(SC21163)
Social Welfare

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Social Welfare**

Authorised : Rs 3,757,799,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SOCIAL WELFARE DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
082	Cultural Services	65,862,000	59,277,000	75,259,000
101		22,483,000	19,703,000	28,746,000
104	Family and Children	80,871,000	85,280,000	90,331,000
107	Administration	1,534,953,000	1,569,127,000	1,563,922,000
108	Others	1,688,603,000	1,690,715,000	1,999,541,000
	Total	**3,392,772,000**	**3,424,102,000**	**3,757,799,000**
A01	**Employees Related Expenses.**	**1,649,539,000**	**1,628,960,000**	**1,989,278,000**
A011	Pay	910,349,000	773,601,000	973,046,000
A011-1	Pay of Officer	333,871,000	265,957,000	365,900,000
A011-2	Pay of Other Staff	576,478,000	507,644,000	607,146,000
A012	Allowances	739,190,000	855,359,000	1,016,232,000
A012-1	Regular Allowances	705,936,000	818,403,000	990,215,000
A012-2	Other Allowances (excluding TA	33,254,000	36,956,000	26,017,000
A03	**Operating Expenses**	**393,900,000**	**360,309,000**	**424,511,000**
A05	**Grants subsidies and Write off Loans**	**1,267,280,000**	**1,334,280,000**	**1,290,250,000**
A09	**Physical Assets**	**45,349,000**	**45,349,000**	**15,285,000**
A13	**Repairs and Maintenance**	**36,704,000**	**55,204,000**	**38,475,000**
	Total	**3,392,772,000**	**3,424,102,000**	**3,757,799,000**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
08	**RECREATIONAL & CULTURAL SERVIC**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082103	**COMMUNITY CENTRES**					
HB0664	**COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) HYDERABAD**					
A01	**Employees Related Expenses.**			**8,383,000**	**10,190,000**	**10,346,000**
A011	PAY	**13**	**13**	4,445,000	4,694,000	4,929,000
A011-1	Pay of Officer	**1**	**1**	1,376,000	1,516,000	1,592,000
A011-2	Pay of Other Staff	**12**	**12**	3,069,000	3,178,000	3,337,000
A012	ALLOWANCES			3,938,000	5,496,000	5,417,000
A012-1	Regular Allowances			3,918,000	5,076,000	5,395,000
A012-2	Other Allowances (excluding			20,000	420,000	22,000
A03	**Operating Expenses**			**7,503,000**	**5,503,000**	**6,916,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A034	OCCUPANCY COSTS			3,100,000	3,100,000	2,610,000
A039	GENERAL			4,354,000	2,354,000	4,256,000
Total-COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) HYDERABAD				**15,886,000**	**15,693,000**	**17,262,000**
JK0236	**SOCIAL WELFARE OFFICE M/F JACOBABAD**					
A01	**Employees Related Expenses.**			**7,679,000**	**8,616,000**	**9,652,000**
A011	PAY	**12**	**12**	4,551,000	4,156,000	4,551,000
A011-1	Pay of Officer	**1**	**1**	790,000	729,000	790,000
A011-2	Pay of Other Staff	**11**	**11**	3,761,000	3,427,000	3,761,000
A012	ALLOWANCES			3,128,000	4,460,000	5,101,000
A012-1	Regular Allowances			3,075,000	4,407,000	5,043,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	**Operating Expenses**			**986,000**	**933,000**	**1,048,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			92,000	39,000	92,000
A034	OCCUPANCY COSTS			582,000	582,000	640,000
A038	TRAVEL & TRANSPORTATION			185,000	185,000	186,000
A039	GENERAL			69,000	69,000	72,000
A13	**Repairs and Maintenance**			**152,000**	**152,000**	**147,000**
A130	TRANSPORT			90,000	90,000	88,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	36,000
A132	FURNITURE AND FIXTURE			24,000	24,000	23,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE M/F JACOBABAD				**8,817,000**	**9,701,000**	**10,847,000**
KQ2106	**COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) KARACHI**					
A01	**Employees Related Expenses.**			**6,751,000**	**7,898,000**	**8,645,000**
A011	PAY	**12**	**12**	3,454,000	3,740,000	3,941,000
A011-1	Pay of Officer	**1**	**1**	498,000	552,000	580,000
A011-2	Pay of Other Staff	**11**	**11**	2,956,000	3,188,000	3,361,000
A012	ALLOWANCES			3,297,000	4,158,000	4,704,000
A012-1	Regular Allowances			3,297,000	4,158,000	4,704,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,893,000**	**543,000**	**6,147,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A034	OCCUPANCY COSTS			1,497,000	47,000	1,647,000
A039	GENERAL			4,347,000	447,000	4,450,000
Total-COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) KARACHI				**12,644,000**	**8,441,000**	**14,792,000**
SY0487	**COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) SUKKUR**					
A01	**Employees Related Expenses.**			**5,423,000**	**4,431,000**	**5,963,000**
A011	PAY	**12**	**12**	3,091,000	2,159,000	3,091,000
A011-1	Pay of Officer	**1**	**1**	987,000	175,000	987,000
A011-2	Pay of Other Staff	**11**	**11**	2,104,000	1,984,000	2,104,000
A012	ALLOWANCES			2,332,000	2,272,000	2,872,000
A012-1	Regular Allowances			2,277,000	2,217,000	2,811,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**6,336,000**	**5,336,000**	**6,609,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A034	OCCUPANCY COSTS			1,657,000	1,657,000	1,823,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	87,000
A039	GENERAL			4,544,000	3,544,000	4,649,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) SUKKUR				**11,791,000**	**9,799,000**	**12,604,000**
DD0360	**SOCIAL WELFARE OFFICE (YCC) BETAO JATOI DADU**					
A01	**Employees Related Expenses.**			**6,568,000**	**6,864,000**	**8,327,000**
A011	PAY	**11**	**11**	3,716,000	3,304,000	4,171,000
A011-1	Pay of Officer	**2**	**2**	673,000		673,000
A011-2	Pay of Other Staff	**9**	**9**	3,043,000	3,304,000	3,498,000
A012	ALLOWANCES			2,852,000	3,560,000	4,156,000
A012-1	Regular Allowances			2,810,000	3,534,000	4,112,000
A012-2	Other Allowances (excluding			42,000	26,000	44,000
A03	**Operating Expenses**			**884,000**	**751,000**	**802,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			226,000	93,000	150,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	174,000
A039	GENERAL			427,000	427,000	427,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	20,000
A132	FURNITURE AND FIXTURE			23,000	23,000	20,000
Total-SOCIAL WELFARE OFFICE (YCC) BETAO JATOI DADU				**7,497,000**	**7,660,000**	**9,169,000**
DD0361	**SOCIAL WELFARE OFFICE (YCC) MEHAR DADU**					
A01	**Employees Related Expenses.**			**8,568,000**	**7,408,000**	**9,925,000**
A011	PAY	**10**	**10**	4,500,000	3,563,000	4,823,000
A011-1	Pay of Officer	**2**	**2**	1,063,000		1,063,000
A011-2	Pay of Other Staff	**8**	**8**	3,437,000	3,563,000	3,760,000
A012	ALLOWANCES			4,068,000	3,845,000	5,102,000
A012-1	Regular Allowances			4,010,000	3,813,000	5,042,000
A012-2	Other Allowances (excluding			58,000	32,000	60,000
A03	**Operating Expenses**			**574,000**	**490,000**	**579,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			94,000	10,000	94,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	123,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			336,000	336,000	335,000
A13	**Repairs and Maintenance**			**85,000**	**85,000**	**81,000**
A130	TRANSPORT			34,000	34,000	33,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE (YCC) MEHAR DADU				**9,227,000**	**7,983,000**	**10,585,000**
082103 Total-COMMUNITY CENTRES				**65,862,000**	**59,277,000**	**75,259,000**
0821 Total-CULTURAL SERVICES				**65,862,000**	**59,277,000**	**75,259,000**
082 Total-CULTURAL SERVICES				**65,862,000**	**59,277,000**	**75,259,000**
08 Total-RECREATIONAL & CULTURAL SERVIC				**65,862,000**	**59,277,000**	**75,259,000**
10 SOCIAL PROTECTION						
101						
1011						
101101 SICKNESS AND DISABILITY						
KQ1903	**SOCIAL SERVICES MEDICAL CENTER (NICVD) KARACHI**					
A01	**Employees Related Expenses.**			**7,555,000**	**1,459,000**	**7,781,000**
A011	PAY	**6**	**6**	4,507,000	771,000	4,507,000
A011-1	Pay of Officer	**2**	**2**	2,997,000	297,000	2,997,000
A011-2	Pay of Other Staff	**4**	**4**	1,510,000	474,000	1,510,000
A012	ALLOWANCES			3,048,000	688,000	3,274,000
A012-1	Regular Allowances			3,024,000	666,000	3,248,000
A012-2	Other Allowances (excluding			24,000	22,000	26,000
A03	**Operating Expenses**			**928,000**	**928,000**	**928,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A034	OCCUPANCY COSTS			476,000	476,000	476,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	306,000
A039	GENERAL			75,000	75,000	77,000
A13	**Repairs and Maintenance**			**89,000**	**89,000**	**87,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			76,000	76,000	74,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL SERVICES MEDICAL CENTER (NICVD) KARACHI				**8,572,000**	**2,476,000**	**8,796,000**
KQ1905	**SOCIAL SERVICES MEDICAL CENTRE (NICH) KARACHI**					
A01	**Employees Related Expenses.**			**4,286,000**	**5,248,000**	**6,059,000**
A011	PAY	**4**	**4**	2,798,000	2,555,000	2,999,000
A011-1	Pay of Officer	**2**	**2**	1,328,000	964,000	1,328,000
A011-2	Pay of Other Staff	**2**	**2**	1,470,000	1,591,000	1,671,000
A012	ALLOWANCES			1,488,000	2,693,000	3,060,000
A012-1	Regular Allowances			1,437,000	2,642,000	3,004,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**158,000**	**158,000**	**161,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	52,000
A039	GENERAL			55,000	55,000	57,000
A13	**Repairs and Maintenance**			**33,000**	**33,000**	**33,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SOCIAL SERVICES MEDICAL CENTRE (NICH) KARACHI				**4,477,000**	**5,439,000**	**6,253,000**
KQ1906	**SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI**					
A01	**Employees Related Expenses.**			**9,094,000**	**11,448,000**	**13,354,000**
A011	PAY	**9**	**9**	5,744,000	5,196,000	6,468,000
A011-1	Pay of Officer	**5**	**5**	3,862,000	4,367,000	4,585,000
A011-2	Pay of Other Staff	**4**	**4**	1,882,000	829,000	1,883,000
A012	ALLOWANCES			3,350,000	6,252,000	6,886,000
A012-1	Regular Allowances			3,299,000	5,901,000	6,830,000
A012-2	Other Allowances (excluding			51,000	351,000	56,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**287,000**	**287,000**	**290,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	55,000
A039	GENERAL			43,000	43,000	45,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI				**9,434,000**	**11,788,000**	**13,697,000**
101101 Total-SICKNESS AND DISABILITY				**22,483,000**	**19,703,000**	**28,746,000**
1011 Total-				**22,483,000**	**19,703,000**	**28,746,000**
101 Total-				**22,483,000**	**19,703,000**	**28,746,000**
104 FAMILY AND CHILDREN						
1041 FAMILY AND CHILDREN						
104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)						
KQ1907	**SOCIAL WELFARE OFFICE CHILD KARACHI**					
A01	**Employees Related Expenses.**			**4,105,000**	**5,235,000**	**5,887,000**
A011	PAY	**10**	**10**	2,598,000	2,547,000	2,785,000
A011-1	Pay of Officer	**3**	**3**	1,198,000	1,036,000	1,198,000
A011-2	Pay of Other Staff	**7**	**7**	1,400,000	1,511,000	1,587,000
A012	ALLOWANCES			1,507,000	2,688,000	3,102,000
A012-1	Regular Allowances			1,405,000	2,586,000	2,990,000
A012-2	Other Allowances (excluding			102,000	102,000	112,000
A03	**Operating Expenses**			**533,000**	**533,000**	**542,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	441,000
A039	GENERAL			62,000	62,000	65,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**80,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE CHILD KARACHI				**4,720,000**	**5,850,000**	**6,509,000**
HB0617	**SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD**					
A01	**Employees Related Expenses.**			**15,102,000**	**19,047,000**	**20,818,000**
A011	PAY	**19**	**19**	7,995,000	9,141,000	9,626,000
A011-1	Pay of Officer	**3**	**3**	3,211,000	3,971,000	4,197,000
A011-2	Pay of Other Staff	**16**	**16**	4,784,000	5,170,000	5,429,000
A012	ALLOWANCES			7,107,000	9,906,000	11,192,000
A012-1	Regular Allowances			7,053,000	9,852,000	11,133,000
A012-2	Other Allowances (excluding			54,000	54,000	59,000
A03	**Operating Expenses**			**8,995,000**	**8,606,000**	**8,676,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			615,000	226,000	314,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	643,000
A039	GENERAL			7,693,000	7,693,000	7,676,000
A09	**Physical Assets**			**412,000**	**412,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**166,000**	**166,000**	**162,000**
A130	TRANSPORT			68,000	68,000	66,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	52,000
A132	FURNITURE AND FIXTURE			45,000	45,000	44,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD				**24,675,000**	**28,231,000**	**29,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1931	**SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI**					
A01	**Employees Related Expenses.**			**14,162,000**	**15,100,000**	**17,062,000**
A011	PAY	**16**	**16**	7,923,000	7,531,000	8,338,000
A011-1	Pay of Officer	**4**	**4**	3,755,000	3,846,000	4,170,000
A011-2	Pay of Other Staff	**12**	**12**	4,168,000	3,685,000	4,168,000
A012	ALLOWANCES			6,239,000	7,569,000	8,724,000
A012-1	Regular Allowances			6,226,000	7,556,000	8,710,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	**Operating Expenses**			**8,950,000**	**8,525,000**	**8,587,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			633,000	208,000	233,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,090,000
A039	GENERAL			7,175,000	7,175,000	7,212,000
A09	**Physical Assets**			**13,481,000**	**13,481,000**	**13,088,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			13,069,000	13,069,000	13,088,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**163,000**	**163,000**	**163,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				**36,756,000**	**37,269,000**	**38,900,000**
SY0455	**SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR**					
A01	**Employees Related Expenses.**			**6,115,000**	**5,461,000**	**6,783,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,307,000	2,615,000	3,307,000
A011-1	Pay of Officer	**3**	**3**	1,529,000	1,036,000	1,529,000
A011-2	Pay of Other Staff	**9**	**9**	1,778,000	1,579,000	1,778,000
A012	ALLOWANCES			2,808,000	2,846,000	3,476,000
A012-1	Regular Allowances			2,753,000	2,591,000	3,415,000
A012-2	Other Allowances (excluding			55,000	255,000	61,000
A03	**Operating Expenses**			**8,161,000**	**8,025,000**	**8,452,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			336,000	200,000	336,000
A038	TRAVEL & TRANSPORTATION			641,000	641,000	638,000
A039	GENERAL			7,168,000	7,168,000	7,462,000
A09	**Physical Assets**			**412,000**	**412,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**31,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	20,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR				**14,720,000**	**13,930,000**	**15,266,000**
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				**80,871,000**	**85,280,000**	**90,331,000**
1041 Total-FAMILY AND CHILDREN				**80,871,000**	**85,280,000**	**90,331,000**
104 Total-FAMILY AND CHILDREN				**80,871,000**	**85,280,000**	**90,331,000**
107 ADMINISTRATION						
1071 ADMINISTRATION						
107102 REHABILITATION AND RESETTLEMENT						
KQ1904	**INTEGRATED SOCIAL DEV: CENTRE (ISDC) KARACHI**					
A01	**Employees Related Expenses.**			**7,824,000**	**7,260,000**	**9,451,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,796,000	3,443,000	4,929,000
A011-1	Pay of Officer	**2**	**2**	3,079,000	1,681,000	3,079,000
A011-2	Pay of Other Staff	**7**	**7**	1,717,000	1,762,000	1,850,000
A012	ALLOWANCES			3,028,000	3,817,000	4,522,000
A012-1	Regular Allowances			2,828,000	3,617,000	4,302,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	**Operating Expenses**			**731,000**	**540,000**	**738,000**
A032	COMMUNICATIONS			176,000	176,000	176,000
A033	UTILITIES			234,000	43,000	234,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	61,000
A039	GENERAL			240,000	240,000	248,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-INTEGRATED SOCIAL DEV: CENTRE (ISDC) KARACHI				**8,627,000**	**7,872,000**	**10,261,000**
107102 Total-REHABILITATION AND RESETTLEMENT				**8,627,000**	**7,872,000**	**10,261,000**
107104 ADMINISTRATION						
KQ1900	**SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**65,388,000**	**64,967,000**	**68,875,000**
A011	PAY	**48**	**48**	22,899,000	18,382,000	22,006,000
A011-1	Pay of Officer	**17**	**17**	13,696,000	13,096,000	14,234,000
A011-2	Pay of Other Staff	**31**	**31**	9,203,000	5,286,000	7,772,000
A012	ALLOWANCES			42,489,000	46,585,000	46,869,000
A012-1	Regular Allowances			30,282,000	36,666,000	37,565,000
A012-2	Other Allowances (excluding			12,207,000	9,919,000	9,304,000
A03	**Operating Expenses**			**176,458,000**	**164,558,000**	**176,652,000**
A032	COMMUNICATIONS			885,000	885,000	889,000
A038	TRAVEL & TRANSPORTATION			7,500,000	9,500,000	7,600,000
A039	GENERAL			168,073,000	154,173,000	168,163,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**			**1,023,980,000**	**1,082,680,000**	**1,046,620,000**
A052	GRANTS-DOMESTIC			1,023,980,000	1,082,680,000	1,046,620,000
A09	**Physical Assets**			**7,712,000**	**7,712,000**	**1,783,000**
A092	COMPUTER EQUIPMENT			1,120,000	1,120,000	783,000
A095	PURCHASE OF TRANSPORT			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			592,000	592,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	**Repairs and Maintenance**			**2,788,000**	**8,188,000**	**2,788,000**
A130	TRANSPORT			1,000,000	2,500,000	1,000,000
A131	MACHINERY AND EQUIPMENT			700,000	2,900,000	700,000
A132	FURNITURE AND FIXTURE			588,000	1,888,000	588,000
A137	COMPUTER EQUIPMENT			500,000	900,000	500,000
Total-SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI				**1,276,326,000**	**1,328,105,000**	**1,296,718,000**
KQ2958	**SINDH CHILD PROTECTION AUTHORITY KARACHI**					
A05	**Grants subsidies and Write off Loans**			**200,000,000**	**200,000,000**	**200,000,000**
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-SINDH CHILD PROTECTION AUTHORITY KARACHI				**200,000,000**	**200,000,000**	**200,000,000**
KQ2963	**PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT KARACHI**					
A01	**Employees Related Expenses.**			**17,058,000**	**1,508,000**	**17,112,000**
A011	PAY	**18**	**18**	14,650,000	1,006,000	14,650,000
A011-1	Pay of Officer	**4**	**4**	5,600,000	1,006,000	5,600,000
A011-2	Pay of Other Staff	**14**	**14**	9,050,000		9,050,000
A012	ALLOWANCES			2,408,000	502,000	2,462,000
A012-1	Regular Allowances			1,408,000	2,000	1,412,000
A012-2	Other Allowances (excluding			1,000,000	500,000	1,050,000
A03	**Operating Expenses**			**24,010,000**	**22,710,000**	**39,081,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			250,000	250,000	256,000
A033	UTILITIES			360,000	60,000	360,000
A034	OCCUPANCY COSTS					9,000,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	7,155,000
A039	GENERAL			22,300,000	21,300,000	22,310,000
A09	**Physical Assets**			**8,932,000**	**8,932,000**	
A092	COMPUTER EQUIPMENT			690,000	690,000	
A095	PURCHASE OF TRANSPORT			5,582,000	5,582,000	
A096	PURCHASE OF PLANT & MACHINERY			660,000	660,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	**Repairs and Maintenance**					**750,000**
A130	TRANSPORT					750,000
Total-PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT KARACHI				**50,000,000**	**33,150,000**	**56,943,000**
107104 Total-ADMINISTRATION				**1,526,326,000**	**1,561,255,000**	**1,553,661,000**
1071 Total-ADMINISTRATION				**1,534,953,000**	**1,569,127,000**	**1,563,922,000**
107 Total-ADMINISTRATION				**1,534,953,000**	**1,569,127,000**	**1,563,922,000**
108 OTHERS						
1081 OTHERS						
108101 SOCIAL WELFARE MEASURES						
DD0368	**GRANT IN AID T.B PATIENT ASSOCIATION DADU**					
A05	**Grants subsidies and Write off Loans**			**5,000,000**	**5,000,000**	**5,000,000**
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION DADU				**5,000,000**	**5,000,000**	**5,000,000**
GO0249	**SOCIAL WELFARE OFFICE KHANPUR TALUKA**					
A01	**Employees Related Expenses.**			**4,053,000**	**3,670,000**	**4,586,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,250,000	1,720,000	2,250,000
A011-1	Pay of Officer	**1**	**1**	295,000	46,000	295,000
A011-2	Pay of Other Staff	**7**	**7**	1,955,000	1,674,000	1,955,000
A012	ALLOWANCES			1,803,000	1,950,000	2,336,000
A012-1	Regular Allowances			1,736,000	1,883,000	2,262,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**373,000**	**373,000**	**388,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A039	GENERAL			209,000	209,000	208,000
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE KHANPUR TALUKA				**4,489,000**	**4,106,000**	**5,037,000**
GO0250	**SOCIAL WELFARE OFFICE KHANGHAR TALUKA**					
A01	**Employees Related Expenses.**			**15,866,000**	**7,656,000**	**16,972,000**
A011	PAY	**14**	**14**	10,906,000	3,657,000	10,906,000
A011-1	Pay of Officer	**2**	**2**	1,147,000	463,000	1,147,000
A011-2	Pay of Other Staff	**12**	**12**	9,759,000	3,194,000	9,759,000
A012	ALLOWANCES			4,960,000	3,999,000	6,066,000
A012-1	Regular Allowances			4,685,000	3,724,000	5,763,000
A012-2	Other Allowances (excluding			275,000	275,000	303,000
A03	**Operating Expenses**			**2,561,000**	**1,761,000**	**1,612,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			650,000	650,000	694,000
A038	TRAVEL & TRANSPORTATION			334,000	334,000	339,000
A039	GENERAL			1,569,000	769,000	571,000
A13	**Repairs and Maintenance**			**280,000**	**280,000**	**280,000**
A130	TRANSPORT			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SOCIAL WELFARE OFFICE KHANGHAR TALUKA				**18,707,000**	**9,697,000**	**18,864,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0621	**SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD**					
A01	**Employees Related Expenses.**			**4,250,000**	**4,178,000**	**4,961,000**
A011	PAY	**7**	**7**	2,171,000	1,845,000	2,144,000
A011-1	Pay of Officer	**1**	**1**	793,000	368,000	793,000
A011-2	Pay of Other Staff	**6**	**6**	1,378,000	1,477,000	1,351,000
A012	ALLOWANCES			2,079,000	2,333,000	2,817,000
A012-1	Regular Allowances			2,012,000	2,066,000	2,543,000
A012-2	Other Allowances (excluding			67,000	267,000	274,000
A03	**Operating Expenses**			**470,000**	**470,000**	**1,486,000**
A032	COMMUNICATIONS			25,000	25,000	51,000
A033	UTILITIES			51,000	51,000	151,000
A034	OCCUPANCY COSTS			144,000	144,000	158,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	194,000
A039	GENERAL			156,000	156,000	932,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD				**4,816,000**	**4,744,000**	**6,543,000**
KK0254	**SOCIAL WELFARE OFFICE TALUKA KANDHKOT.**					
A01	**Employees Related Expenses.**			**11,906,000**	**12,925,000**	**14,652,000**
A011	PAY	**15**	**15**	6,590,000	6,276,000	7,006,000
A011-1	Pay of Officer	**1**	**1**	746,000	552,000	746,000
A011-2	Pay of Other Staff	**14**	**14**	5,844,000	5,724,000	6,260,000
A012	ALLOWANCES			5,316,000	6,649,000	7,646,000
A012-1	Regular Allowances			5,316,000	6,649,000	7,646,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,075,000**	**1,075,000**	**1,131,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			506,000	506,000	557,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	194,000
A039	GENERAL			370,000	370,000	374,000
A13	**Repairs and Maintenance**			**904,000**	**904,000**	**900,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			441,000	441,000	440,000
A132	FURNITURE AND FIXTURE			463,000	463,000	460,000
Total-SOCIAL WELFARE OFFICE TALUKA KANDHKOT.				**13,885,000**	**14,904,000**	**16,683,000**
KK0255	**SOCIAL WELFARE OFFICE TALUKA TANGWANI.**					
A01	**Employees Related Expenses.**			**7,904,000**	**7,555,000**	**9,026,000**
A011	PAY	**12**	**12**	4,404,000	3,624,000	4,404,000
A011-1	Pay of Officer	**2**	**2**	878,000	502,000	878,000
A011-2	Pay of Other Staff	**10**	**10**	3,526,000	3,122,000	3,526,000
A012	ALLOWANCES			3,500,000	3,931,000	4,622,000
A012-1	Regular Allowances			3,500,000	3,931,000	4,622,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**376,000**	**376,000**	**402,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			185,000	185,000	204,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	45,000
A039	GENERAL			142,000	142,000	147,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA TANGWANI.				**8,325,000**	**7,976,000**	**9,473,000**
KK0256	**SOCIAL WELFARE OFFICE TALUKA KASHMORE.**					
A01	**Employees Related Expenses.**			**8,046,000**	**8,826,000**	**10,137,000**
A011	PAY	**10**	**10**	4,770,000	4,152,000	4,770,000
A011-1	Pay of Officer	**1**	**1**	946,000	729,000	946,000
A011-2	Pay of Other Staff	**9**	**9**	3,824,000	3,423,000	3,824,000
A012	ALLOWANCES			3,276,000	4,674,000	5,367,000
A012-1	Regular Allowances			3,263,000	4,600,000	5,353,000
A012-2	Other Allowances (excluding			13,000	74,000	14,000
A03	**Operating Expenses**			**383,000**	**383,000**	**409,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			185,000	185,000	204,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	45,000
A039	GENERAL			149,000	149,000	154,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			24,000	24,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA KASHMORE.				**8,476,000**	**9,256,000**	**10,592,000**
KQ1897	**SOCIAL WELFARE OFFICE TRANING INSTITUTE KARACHI**					
A01	**Employees Related Expenses.**			**16,874,000**	**19,498,000**	**22,126,000**
A011	PAY	**28**	**28**	9,515,000	9,344,000	10,401,000
A011-1	Pay of Officer	**11**	**11**	5,805,000	6,342,000	6,691,000
A011-2	Pay of Other Staff	**17**	**17**	3,710,000	3,002,000	3,710,000
A012	ALLOWANCES			7,359,000	10,154,000	11,725,000
A012-1	Regular Allowances			7,020,000	9,815,000	11,352,000
A012-2	Other Allowances (excluding			339,000	339,000	373,000
A03	**Operating Expenses**			**4,589,000**	**4,221,000**	**4,354,000**
A032	COMMUNICATIONS			251,000	251,000	252,000
A033	UTILITIES			487,000	119,000	236,000
A038	TRAVEL & TRANSPORTATION			3,595,000	3,595,000	3,604,000
A039	GENERAL			256,000	256,000	262,000
A13	**Repairs and Maintenance**			**293,000**	**293,000**	**293,000**
A130	TRANSPORT			193,000	193,000	193,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-SOCIAL WELFARE OFFICE TRANING INSTITUTE KARACHI				**21,756,000**	**24,012,000**	**26,773,000**
KQ1898	**SOCIAL WELFARE OFFICE (P&M CELL) KARACHI**					
A01	**Employees Related Expenses.**			**9,515,000**	**11,318,000**	**12,717,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,117,000	5,431,000	5,964,000
A011-1	Pay of Officer	**4**	**4**	3,681,000	4,312,000	4,528,000
A011-2	Pay of Other Staff	**4**	**4**	1,436,000	1,119,000	1,436,000
A012	ALLOWANCES			4,398,000	5,887,000	6,753,000
A012-1	Regular Allowances			4,267,000	5,756,000	6,609,000
A012-2	Other Allowances (excluding			131,000	131,000	144,000
Total-SOCIAL WELFARE OFFICE (P&M CELL) KARACHI				**9,515,000**	**11,318,000**	**12,717,000**
KQ1901	**DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI**					
A01	**Employees Related Expenses.**			**21,599,000**	**19,627,000**	**16,149,000**
A011	PAY	**16**	**16**	6,481,000	5,221,000	6,510,000
A011-1	Pay of Officer	**4**	**4**	3,510,000	2,227,000	3,510,000
A011-2	Pay of Other Staff	**12**	**12**	2,971,000	2,994,000	3,000,000
A012	ALLOWANCES			15,118,000	14,406,000	9,639,000
A012-1	Regular Allowances			8,138,000	7,496,000	8,539,000
A012-2	Other Allowances (excluding			6,980,000	6,910,000	1,100,000
A03	**Operating Expenses**			**23,438,000**	**23,098,000**	**23,258,000**
A032	COMMUNICATIONS			704,000	704,000	710,000
A033	UTILITIES			838,000	198,000	302,000
A034	OCCUPANCY COSTS			10,000,000	10,243,000	10,000,000
A038	TRAVEL & TRANSPORTATION			5,250,000	4,250,000	5,513,000
A039	GENERAL			6,646,000	7,703,000	6,733,000
A05	**Grants subsidies and Write off Loans**			**3,300,000**	**3,300,000**	**3,630,000**
A052	GRANTS-DOMESTIC			3,300,000	3,300,000	3,630,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**3,255,000**	**10,655,000**	**3,340,000**
A130	TRANSPORT			630,000	3,530,000	630,000
A131	MACHINERY AND EQUIPMENT			525,000	2,025,000	525,000
A132	FURNITURE AND FIXTURE			420,000	2,420,000	420,000
A137	COMPUTER EQUIPMENT			1,680,000	2,680,000	1,765,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI				**51,592,000**	**56,680,000**	**46,584,000**
KQ1902	**BUILDING AND STRUCTURES (GRANT-IN-AID) SOCIAL WELFARE KARACHI**					
A05	**Grants subsidies and Write off Loans**			**30,000,000**	**30,000,000**	**30,000,000**
A052	GRANTS-DOMESTIC			30,000,000	30,000,000	30,000,000
Total-BUILDING AND STRUCTURES (GRANT-IN-AID) SOCIAL WELFARE KARACHI				**30,000,000**	**30,000,000**	**30,000,000**
KX0571	**GRANT IN AID T.B PATIENT ASSOCIATION GHAMBAT KHAIRPUR**					
A05	**Grants subsidies and Write off Loans**			**5,000,000**	**5,000,000**	**5,000,000**
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION GHAMBAT KHAIRPUR				**5,000,000**	**5,000,000**	**5,000,000**
LN0452	**SOCIAL WELFARE OFFICE TALUKA BAKRANI LARKANA**					
A01	**Employees Related Expenses.**			**3,883,000**	**3,504,000**	**4,350,000**
A011	PAY	**7**	**7**	2,016,000	1,698,000	2,016,000
A011-1	Pay of Officer	**1**	**1**	295,000	295,000	295,000
A011-2	Pay of Other Staff	**6**	**6**	1,721,000	1,403,000	1,721,000
A012	ALLOWANCES			1,867,000	1,806,000	2,334,000
A012-1	Regular Allowances			1,800,000	1,739,000	2,260,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**114,000**	**114,000**	**125,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BAKRANI LARKANA				**3,997,000**	**3,618,000**	**4,475,000**
MP0442	**SOCIAL WELFARE OFFICE TALUKA SINDHRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,493,000**	**809,000**	**1,608,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	983,000	348,000	983,000
A011-1	Pay of Officer	**1**	**1**	295,000	89,000	295,000
A011-2	Pay of Other Staff	**6**	**6**	688,000	259,000	688,000
A012	ALLOWANCES			510,000	461,000	625,000
A012-1	Regular Allowances			443,000	394,000	551,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**114,000**	**114,000**	**125,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA SINDHRI MIRPURKHAS				**1,607,000**	**923,000**	**1,733,000**
MP0443	**SOCIAL WELFARE OFFICE TALUKA JHODO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,923,000**	**2,504,000**	**3,230,000**
A011	PAY	**7**	**7**	1,664,000	1,297,000	1,664,000
A011-1	Pay of Officer	**1**	**1**	295,000	218,000	295,000
A011-2	Pay of Other Staff	**6**	**6**	1,369,000	1,079,000	1,369,000
A012	ALLOWANCES			1,259,000	1,207,000	1,566,000
A012-1	Regular Allowances			1,246,000	1,194,000	1,552,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	**Operating Expenses**			**114,000**	**114,000**	**125,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHODO MIRPURKHAS				**3,037,000**	**2,618,000**	**3,355,000**
MP0444	**SOCIAL WELFARE OFFICE TALUKA H.BUX MARI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,768,000**	**859,000**	**1,807,000**
A011	PAY	**7**	**7**	983,000	218,000	983,000
A011-1	Pay of Officer	**1**	**1**	295,000	218,000	295,000
A011-2	Pay of Other Staff	**6**	**6**	688,000		688,000
A012	ALLOWANCES			785,000	641,000	824,000
A012-1	Regular Allowances			718,000	574,000	750,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**114,000**	**114,000**	**125,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA H.BUX MARI MIRPURKHAS				**1,882,000**	**973,000**	**1,932,000**
MX0345	**SOCIAL WELFARE OFFICE ISLAMKOT MITHI**					
A01	**Employees Related Expenses.**			**3,288,000**	**3,267,000**	**3,892,000**
A011	PAY	**8**	**8**	1,809,000	1,487,000	1,809,000
A011-1	Pay of Officer	**1**	**1**	312,000		312,000
A011-2	Pay of Other Staff	**7**	**7**	1,497,000	1,487,000	1,497,000
A012	ALLOWANCES			1,479,000	1,780,000	2,083,000
A012-1	Regular Allowances			1,407,000	1,708,000	2,004,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	**Operating Expenses**			**703,000**	**635,000**	**731,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			108,000	40,000	108,000
A034	OCCUPANCY COSTS			346,000	346,000	368,000
A038	TRAVEL & TRANSPORTATION			127,000	127,000	128,000
A039	GENERAL			110,000	110,000	115,000
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE ISLAMKOT MITHI				**4,062,000**	**3,973,000**	**4,694,000**
MX0346	**SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI**					
A01	**Employees Related Expenses.**			**4,174,000**	**3,483,000**	**4,632,000**
A011	PAY	**9**	**9**	2,193,000	1,578,000	2,193,000
A011-1	Pay of Officer	**1**	**1**	295,000		295,000
A011-2	Pay of Other Staff	**8**	**8**	1,898,000	1,578,000	1,898,000
A012	ALLOWANCES			1,981,000	1,905,000	2,439,000
A012-1	Regular Allowances			1,872,000	1,796,000	2,319,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	**Operating Expenses**			**201,000**	**201,000**	**220,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A039	GENERAL			13,000	13,000	14,000
Total-SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI				**4,375,000**	**3,684,000**	**4,852,000**
SB0415	**SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD**					
A01	**Employees Related Expenses.**			**2,872,000**	**3,640,000**	**4,128,000**
A011	PAY	**7**	**7**	1,665,000	1,732,000	1,937,000
A011-1	Pay of Officer	**1**	**1**	295,000	540,000	567,000
A011-2	Pay of Other Staff	**6**	**6**	1,370,000	1,192,000	1,370,000
A012	ALLOWANCES			1,207,000	1,908,000	2,191,000
A012-1	Regular Allowances			1,140,000	1,841,000	2,117,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**345,000**	**345,000**	**371,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A039	GENERAL			77,000	77,000	77,000
A13	**Repairs and Maintenance**			**126,000**	**126,000**	**126,000**
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD				**3,343,000**	**4,111,000**	**4,625,000**
SB0416	**SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD**					
A01	**Employees Related Expenses.**			**5,714,000**	**3,752,000**	**6,225,000**
A011	PAY	**7**	**7**	3,056,000	1,811,000	3,067,000
A011-1	Pay of Officer	**1**	**1**	1,489,000	580,000	1,489,000
A011-2	Pay of Other Staff	**6**	**6**	1,567,000	1,231,000	1,578,000
A012	ALLOWANCES			2,658,000	1,941,000	3,158,000
A012-1	Regular Allowances			2,591,000	1,874,000	3,084,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**114,000**	**114,000**	**125,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				**5,828,000**	**3,866,000**	**6,350,000**
SL0148	**SOCIAL WELFARE OFFICER TALUKA SHAH**					
A01	**Employees Related Expenses.**			**5,053,000**	**5,783,000**	**6,724,000**
A011	PAY	**8**	**8**	2,791,000	2,766,000	3,271,000
A011-1	Pay of Officer	**1**	**1**	367,000		808,000
A011-2	Pay of Other Staff	**7**	**7**	2,424,000	2,766,000	2,463,000
A012	ALLOWANCES			2,262,000	3,017,000	3,453,000
A012-1	Regular Allowances			2,206,000	2,961,000	3,391,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**741,000**	**677,000**	**790,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			75,000	11,000	75,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	89,000
A039	GENERAL			118,000	118,000	121,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICER TALUKA SHAH				**5,887,000**	**6,553,000**	**7,607,000**
SL0149	**SOCIAL WELFARE OFFICER TALUKA MIRPUR**					
A01	**Employees Related Expenses.**			**5,026,000**	**5,063,000**	**5,778,000**
A011	PAY	**8**	**8**	2,745,000	2,482,000	2,753,000
A011-1	Pay of Officer	**1**	**1**	334,000	267,000	334,000
A011-2	Pay of Other Staff	**7**	**7**	2,411,000	2,215,000	2,419,000
A012	ALLOWANCES			2,281,000	2,581,000	3,025,000
A012-1	Regular Allowances			2,240,000	2,540,000	2,980,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**1,139,000**	**1,081,000**	**1,223,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			69,000	11,000	69,000
A034	OCCUPANCY COSTS			760,000	760,000	836,000
A038	TRAVEL & TRANSPORTATION			136,000	136,000	139,000
A039	GENERAL			149,000	149,000	154,000
A13	**Repairs and Maintenance**			**154,000**	**154,000**	**154,000**
A130	TRANSPORT			37,000	37,000	37,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-SOCIAL WELFARE OFFICER TALUKA MIRPUR				**6,319,000**	**6,298,000**	**7,155,000**
SL0150	**SOCIAL WELFARE OFFICER TALUKA JATI**					
A01	**Employees Related Expenses.**			**7,051,000**	**7,791,000**	**8,942,000**
A011	PAY	**7**	**7**	3,941,000	3,816,000	4,407,000
A011-1	Pay of Officer	**1**	**1**	400,000		825,000
A011-2	Pay of Other Staff	**6**	**6**	3,541,000	3,816,000	3,582,000
A012	ALLOWANCES			3,110,000	3,975,000	4,535,000
A012-1	Regular Allowances			3,110,000	3,975,000	4,535,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**398,000**	**340,000**	**418,000**
A033	UTILITIES			69,000	11,000	69,000
A034	OCCUPANCY COSTS			185,000	185,000	204,000
A038	TRAVEL & TRANSPORTATION			69,000	69,000	67,000
A039	GENERAL			75,000	75,000	78,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			41,000	41,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	18,000
Total-SOCIAL WELFARE OFFICER TALUKA JATI				**7,510,000**	**8,192,000**	**9,418,000**
TQ0212	**SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**4,340,000**	**2,265,000**	**4,647,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,363,000	1,061,000	2,363,000
A011-1	Pay of Officer	**1**	**1**	1,103,000	372,000	1,103,000
A011-2	Pay of Other Staff	**7**	**7**	1,260,000	689,000	1,260,000
A012	ALLOWANCES			1,977,000	1,204,000	2,284,000
A012-1	Regular Allowances			1,910,000	1,137,000	2,210,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**137,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	131,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR				**4,465,000**	**2,390,000**	**4,784,000**
TQ0213	**SOCIAL WELFARE OFFICE TALUKA CHAMBAR TANDOALAHYAR**					
A01	**Employees Related Expenses.**			**2,017,000**	**2,208,000**	**2,894,000**
A011	PAY	**7**	**7**	1,098,000	1,062,000	1,567,000
A011-1	Pay of Officer	**1**	**1**	295,000	728,000	764,000
A011-2	Pay of Other Staff	**6**	**6**	803,000	334,000	803,000
A012	ALLOWANCES			919,000	1,146,000	1,327,000
A012-1	Regular Allowances			852,000	1,079,000	1,253,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**137,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	131,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA CHAMBAR TANDOALAHYAR				**2,142,000**	**2,333,000**	**3,031,000**
TQ0214	**SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**2,550,000**	**2,711,000**	**3,890,000**
A011	PAY	**7**	**7**	1,734,000	1,305,000	2,204,000
A011-1	Pay of Officer	**1**	**1**	295,000	729,000	765,000
A011-2	Pay of Other Staff	**6**	**6**	1,439,000	576,000	1,439,000
A012	ALLOWANCES			816,000	1,406,000	1,686,000
A012-1	Regular Allowances			749,000	1,339,000	1,612,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**114,000**	**114,000**	**125,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			108,000	108,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR				**2,664,000**	**2,825,000**	**4,015,000**
TX0374	**DISTRICT OFFICE SOCIAL WELFARE SUJAWAL**					
A01	**Employees Related Expenses.**			**5,778,000**	**7,105,000**	**8,523,000**
A011	PAY	**8**	**8**	3,589,000	3,367,000	4,263,000
A011-1	Pay of Officer	**3**	**3**	2,589,000	3,108,000	3,263,000
A011-2	Pay of Other Staff	**5**	**5**	1,000,000	259,000	1,000,000
A012	ALLOWANCES			2,189,000	3,738,000	4,260,000
A012-1	Regular Allowances			2,117,000	3,666,000	4,181,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	**Operating Expenses**			**289,000**	**289,000**	**317,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A039	GENERAL			97,000	97,000	107,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-DISTRICT OFFICE SOCIAL WELFARE SUJAWAL				**6,547,000**	**7,874,000**	**8,840,000**
BI0553	**DISTRICT OFFICE SOCIAL WELFARE BADIN**					
A01	**Employees Related Expenses.**			**6,097,000**	**4,591,000**	**7,749,000**
A011	PAY	**6**	**6**	4,707,000	2,201,000	4,707,000
A011-1	Pay of Officer	**2**	**2**	3,555,000	1,351,000	3,555,000
A011-2	Pay of Other Staff	**4**	**4**	1,152,000	850,000	1,152,000
A012	ALLOWANCES			1,390,000	2,390,000	3,042,000
A012-1	Regular Allowances			1,141,000	2,141,000	2,768,000
A012-2	Other Allowances (excluding			249,000	249,000	274,000
A03	**Operating Expenses**			**656,000**	**523,000**	**666,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			189,000	56,000	189,000
A038	TRAVEL & TRANSPORTATION			217,000	217,000	219,000
A039	GENERAL			192,000	192,000	200,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-DISTRICT OFFICE SOCIAL WELFARE BADIN				**7,329,000**	**5,690,000**	**8,511,000**
BI0555	**SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN**					
A01	**Employees Related Expenses.**			**7,290,000**	**7,690,000**	**8,400,000**
A011	PAY	**7**	**7**	3,911,000	3,832,000	3,939,000
A011-1	Pay of Officer	**1**	**1**	1,326,000	1,433,000	1,326,000
A011-2	Pay of Other Staff	**6**	**6**	2,585,000	2,399,000	2,613,000
A012	ALLOWANCES			3,379,000	3,858,000	4,461,000
A012-1	Regular Allowances			3,365,000	3,844,000	4,446,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**619,000**	**495,000**	**652,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			130,000	6,000	130,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	107,000
A039	GENERAL			66,000	66,000	68,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN				**7,925,000**	**8,201,000**	**9,068,000**
BI0556	**SOCIAL WELFARE OFFICE TALUKA SHAHEED FAZAL RAHO BADIN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**3,847,000**	**2,839,000**	**4,413,000**
A011	PAY	**7**	**7**	2,106,000	1,375,000	2,106,000
A011-1	Pay of Officer	**1**	**1**	482,000		482,000
A011-2	Pay of Other Staff	**6**	**6**	1,624,000	1,375,000	1,624,000
A012	ALLOWANCES			1,741,000	1,464,000	2,307,000
A012-1	Regular Allowances			1,741,000	1,464,000	2,307,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**435,000**	**322,000**	**469,000**
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			119,000	6,000	130,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	40,000
A039	GENERAL			86,000	86,000	90,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA SHAHEED FAZAL RAHO BADIN				**4,298,000**	**3,177,000**	**4,898,000**
BI0557	**SOCIAL WELFARE OFFICE BADIN**					
A01	**Employees Related Expenses.**			**5,746,000**	**5,818,000**	**6,840,000**
A011	PAY	**9**	**9**	3,324,000	2,804,000	3,324,000
A011-1	Pay of Officer	**1**	**1**	1,032,000	729,000	1,032,000
A011-2	Pay of Other Staff	**8**	**8**	2,292,000	2,075,000	2,292,000
A012	ALLOWANCES			2,422,000	3,014,000	3,516,000
A012-1	Regular Allowances			2,422,000	3,014,000	3,516,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**359,000**	**359,000**	**368,000**
A032	COMMUNICATIONS			27,000	27,000	25,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			133,000	133,000	146,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	121,000
A039	GENERAL			72,000	72,000	73,000
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE BADIN				**6,129,000**	**6,201,000**	**7,232,000**
BI0558	**SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**7,162,000**	**7,897,000**	**9,075,000**
A011	PAY	**8**	**8**	4,011,000	3,869,000	4,489,000
A011-1	Pay of Officer	**1**	**1**	426,000		426,000
A011-2	Pay of Other Staff	**7**	**7**	3,585,000	3,869,000	4,063,000
A012	ALLOWANCES			3,151,000	4,028,000	4,586,000
A012-1	Regular Allowances			3,151,000	4,028,000	4,586,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**449,000**	**346,000**	**476,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			106,000	3,000	106,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	23,000
A039	GENERAL			59,000	59,000	60,000
A13	**Repairs and Maintenance**			**8,000**	**8,000**	**8,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN				**7,619,000**	**8,251,000**	**9,559,000**
BI0559	**SOCIAL WELFARE OFFICE TALUKA MATLI BADIN**					
A01	**Employees Related Expenses.**			**5,074,000**	**3,386,000**	**5,570,000**
A011	PAY	**7**	**7**	3,242,000	1,662,000	3,242,000
A011-1	Pay of Officer	**1**	**1**	742,000	104,000	742,000
A011-2	Pay of Other Staff	**6**	**6**	2,500,000	1,558,000	2,500,000
A012	ALLOWANCES			1,832,000	1,724,000	2,328,000
A012-1	Regular Allowances			1,832,000	1,724,000	2,328,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**587,000**	**463,000**	**600,000**
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			127,000	3,000	127,000
A034	OCCUPANCY COSTS			107,000	107,000	118,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	179,000
A039	GENERAL			150,000	150,000	151,000
A13	**Repairs and Maintenance**			**8,000**	**8,000**	**8,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA MATLI BADIN				**5,669,000**	**3,857,000**	**6,178,000**
DD0362	**DISTRICT OFFICE SOCIAL WELFAR DUDA**					
A01	**Employees Related Expenses.**			**7,333,000**	**8,778,000**	**9,588,000**
A011	PAY	**9**	**9**	4,317,000	4,382,000	4,505,000
A011-1	Pay of Officer	**4**	**4**	2,890,000	2,844,000	2,890,000
A011-2	Pay of Other Staff	**5**	**5**	1,427,000	1,538,000	1,615,000
A012	ALLOWANCES			3,016,000	4,396,000	5,083,000
A012-1	Regular Allowances			2,994,000	4,374,000	5,059,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	**Operating Expenses**			**654,000**	**537,000**	**640,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			117,000		110,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	326,000
A039	GENERAL			162,000	162,000	161,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**134,000**	**134,000**	**134,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFAR DUDA				**8,601,000**	**9,929,000**	**10,362,000**
DD0364	**SOCIAL WELFARE OFFICE TALUKA JAHI DADU**					
A01	**Employees Related Expenses.**			**6,627,000**	**7,977,000**	**8,766,000**
A011	PAY	**11**	**11**	3,668,000	3,841,000	4,010,000
A011-1	Pay of Officer	**1**	**1**	423,000	729,000	765,000
A011-2	Pay of Other Staff	**10**	**10**	3,245,000	3,112,000	3,245,000
A012	ALLOWANCES			2,959,000	4,136,000	4,756,000
A012-1	Regular Allowances			2,937,000	4,114,000	4,732,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	**Operating Expenses**			**515,000**	**446,000**	**530,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			69,000		69,000
A034	OCCUPANCY COSTS			186,000	186,000	205,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	116,000
A039	GENERAL			123,000	123,000	118,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA JAHI DADU				**7,177,000**	**8,458,000**	**9,331,000**
DD0365	**SOCIAL WELFARE OFFICE DADU**					
A01	**Employees Related Expenses.**			**11,562,000**	**11,828,000**	**13,912,000**
A011	PAY	**15**	**15**	6,061,000	5,755,000	6,752,000
A011-1	Pay of Officer	**1**	**1**	1,376,000	670,000	1,376,000
A011-2	Pay of Other Staff	**14**	**14**	4,685,000	5,085,000	5,376,000
A012	ALLOWANCES			5,501,000	6,073,000	7,160,000
A012-1	Regular Allowances			5,501,000	6,073,000	7,160,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**217,000**	**148,000**	**221,000**
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			69,000		69,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	22,000
A039	GENERAL			102,000	102,000	104,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**22,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE DADU				**11,802,000**	**11,999,000**	**14,155,000**
DD0366	**SOCIAL WELFARE OFFICE TALUKA MEHAR DADU**					
A01	**Employees Related Expenses.**			**11,530,000**	**11,575,000**	**13,392,000**
A011	PAY	**15**	**15**	6,795,000	6,008,000	6,795,000
A011-1	Pay of Officer	**1**	**1**	882,000	805,000	882,000
A011-2	Pay of Other Staff	**14**	**14**	5,913,000	5,203,000	5,913,000
A012	ALLOWANCES			4,735,000	5,567,000	6,597,000
A012-1	Regular Allowances			4,735,000	5,567,000	6,597,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**884,000**	**795,000**	**933,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			347,000	347,000	382,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	213,000
A039	GENERAL			218,000	218,000	221,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-SOCIAL WELFARE OFFICE TALUKA MEHAR DADU				**12,456,000**	**12,412,000**	**14,367,000**
DD0367	**SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU**					
A01	**Employees Related Expenses.**			**12,609,000**	**15,727,000**	**16,484,000**
A011	PAY	**18**	**18**	6,634,000	7,324,000	7,691,000
A011-1	Pay of Officer	**1**	**1**	1,408,000	1,673,000	1,757,000
A011-2	Pay of Other Staff	**17**	**17**	5,226,000	5,651,000	5,934,000
A012	ALLOWANCES			5,975,000	8,403,000	8,793,000
A012-1	Regular Allowances			5,975,000	7,676,000	8,789,000
A012-2	Other Allowances (excluding				727,000	4,000
A03	**Operating Expenses**			**474,000**	**393,000**	**511,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	34,000
A039	GENERAL			70,000	70,000	70,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**22,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU				**13,106,000**	**16,143,000**	**17,017,000**
GO0245	**DISTRICT OFFICE SOCIAL WELFAR GHOTKI**					
A01	**Employees Related Expenses.**			**10,073,000**	**8,342,000**	**12,350,000**
A011	PAY	**12**	**12**	7,099,000	4,091,000	7,099,000
A011-1	Pay of Officer	**5**	**5**	2,000,000	1,710,000	2,000,000
A011-2	Pay of Other Staff	**7**	**7**	5,099,000	2,381,000	5,099,000
A012	ALLOWANCES			2,974,000	4,251,000	5,251,000
A012-1	Regular Allowances			2,842,000	4,119,000	5,106,000
A012-2	Other Allowances (excluding			132,000	132,000	145,000
A03	**Operating Expenses**			**1,487,000**	**1,434,000**	**1,533,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			66,000	13,000	66,000
A034	OCCUPANCY COSTS			704,000	704,000	744,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	300,000
A039	GENERAL			372,000	372,000	375,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**147,000**	**147,000**	**146,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	62,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFAR GHOTKI				**12,187,000**	**10,403,000**	**14,029,000**
GO0246	**SOCIAL WELFARE OFFICE TALUKA GHOTKI**					
A01	**Employees Related Expenses.**			**11,150,000**	**8,569,000**	**12,415,000**
A011	PAY	**10**	**10**	6,838,000	4,047,000	6,838,000
A011-1	Pay of Officer	**1**	**1**	1,254,000	344,000	1,254,000
A011-2	Pay of Other Staff	**9**	**9**	5,584,000	3,703,000	5,584,000
A012	ALLOWANCES			4,312,000	4,522,000	5,577,000
A012-1	Regular Allowances			4,092,000	4,302,000	5,335,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**400,000**	**297,000**	**424,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			103,000		103,000
A034	OCCUPANCY COSTS			222,000	222,000	244,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	17,000
A039	GENERAL			39,000	39,000	40,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	20,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE TALUKA GHOTKI				**11,592,000**	**8,908,000**	**12,879,000**
GO0247	**SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**8,594,000**	**8,373,000**	**10,197,000**
A011	PAY	**13**	**13**	4,534,000	3,874,000	4,943,000
A011-1	Pay of Officer	**1**	**1**	878,000	46,000	878,000
A011-2	Pay of Other Staff	**12**	**12**	3,656,000	3,828,000	4,065,000
A012	ALLOWANCES			4,060,000	4,499,000	5,254,000
A012-1	Regular Allowances			3,808,000	4,247,000	4,977,000
A012-2	Other Allowances (excluding			252,000	252,000	277,000
A03	**Operating Expenses**			**853,000**	**795,000**	**893,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	83,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			395,000	395,000	401,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI				**9,679,000**	**9,400,000**	**11,322,000**
GO0248	**SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**9,747,000**	**7,434,000**	**10,791,000**
A011	PAY	**7**	**7**	5,684,000	3,649,000	5,684,000
A011-1	Pay of Officer	**1**	**1**	514,000		514,000
A011-2	Pay of Other Staff	**6**	**6**	5,170,000	3,649,000	5,170,000
A012	ALLOWANCES			4,063,000	3,785,000	5,107,000
A012-1	Regular Allowances			4,041,000	3,763,000	5,083,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	**Operating Expenses**			**291,000**	**224,000**	**307,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			67,000		66,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			43,000	43,000	44,000
A13	**Repairs and Maintenance**			**97,000**	**97,000**	**97,000**
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI				**10,135,000**	**7,755,000**	**11,195,000**
HB0612	**SOCIAL WELFARE OFFICE TALUKA LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**16,363,000**	**15,528,000**	**18,460,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	8,399,000	7,254,000	8,399,000
A011-1	Pay of Officer	**2**	**2**	840,000	546,000	840,000
A011-2	Pay of Other Staff	**23**	**23**	7,559,000	6,708,000	7,559,000
A012	ALLOWANCES			7,964,000	8,274,000	10,061,000
A012-1	Regular Allowances			7,844,000	8,154,000	9,929,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	**Operating Expenses**			**1,217,000**	**1,128,000**	**1,037,000**
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			217,000	128,000	110,000
A034	OCCUPANCY COSTS			440,000	440,000	360,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	171,000
A039	GENERAL			358,000	358,000	362,000
A13	**Repairs and Maintenance**			**228,000**	**228,000**	**222,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	80,000
A132	FURNITURE AND FIXTURE			72,000	72,000	70,000
Total-SOCIAL WELFARE OFFICE TALUKA LATIFABAD HYDERABAD				**17,808,000**	**16,884,000**	**19,719,000**
HB0613	**SOCIAL WELFARE OFFICE TALUKA CITY-I HYDERABAD**					
A01	**Employees Related Expenses.**			**37,532,000**	**42,346,000**	**45,913,000**
A011	PAY	**45**	**45**	19,815,000	20,053,000	20,778,000
A011-1	Pay of Officer	**7**	**7**	5,193,000	5,863,000	6,156,000
A011-2	Pay of Other Staff	**38**	**38**	14,622,000	14,190,000	14,622,000
A012	ALLOWANCES			17,717,000	22,293,000	25,135,000
A012-1	Regular Allowances			17,633,000	21,909,000	25,043,000
A012-2	Other Allowances (excluding			84,000	384,000	92,000
A03	**Operating Expenses**			**3,371,000**	**760,000**	**3,387,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			203,000	92,000	202,000
A034	OCCUPANCY COSTS			133,000	133,000	146,000
A038	TRAVEL & TRANSPORTATION			2,701,000	201,000	2,701,000
A039	GENERAL			254,000	254,000	258,000
A13	**Repairs and Maintenance**			**141,000**	**141,000**	**141,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-I HYDERABAD				**41,044,000**	**43,247,000**	**49,441,000**
HB0614	**SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD**					
A01	**Employees Related Expenses.**			**15,875,000**	**15,297,000**	**17,854,000**
A011	PAY	**25**	**25**	8,390,000	7,464,000	8,390,000
A011-1	Pay of Officer	**1**	**1**	1,466,000	903,000	1,466,000
A011-2	Pay of Other Staff	**24**	**24**	6,924,000	6,561,000	6,924,000
A012	ALLOWANCES			7,485,000	7,833,000	9,464,000
A012-1	Regular Allowances			7,443,000	7,791,000	9,418,000
A012-2	Other Allowances (excluding			42,000	42,000	46,000
A03	**Operating Expenses**			**919,000**	**834,000**	**957,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			113,000	28,000	113,000
A034	OCCUPANCY COSTS			437,000	437,000	468,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	215,000
A039	GENERAL			128,000	128,000	130,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD				**16,822,000**	**17,059,000**	**18,839,000**
HB0615	**SOCIAL WELFARE OFFICE TALUKA CITY-III HYDERABAD**					
A01	**Employees Related Expenses.**			**22,420,000**	**23,805,000**	**27,745,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	12,461,000	11,467,000	13,519,000
A011-1	Pay of Officer	**1**	**1**	2,432,000	964,000	2,432,000
A011-2	Pay of Other Staff	**25**	**25**	10,029,000	10,503,000	11,087,000
A012	ALLOWANCES			9,959,000	12,338,000	14,226,000
A012-1	Regular Allowances			9,942,000	12,321,000	14,207,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	**Operating Expenses**			**1,407,000**	**1,340,000**	**1,442,000**
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			174,000	107,000	186,000
A034	OCCUPANCY COSTS			326,000	326,000	345,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	227,000
A039	GENERAL			547,000	547,000	549,000
A13	**Repairs and Maintenance**			**279,000**	**279,000**	**270,000**
A130	TRANSPORT			92,000	92,000	90,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	90,000
A132	FURNITURE AND FIXTURE			92,000	92,000	90,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-III HYDERABAD				**24,106,000**	**25,424,000**	**29,457,000**
HB0619	**DISTRICT OFFICE SOCIAL WELFAR HYDERABAD**					
A01	**Employees Related Expenses.**			**34,385,000**	**32,011,000**	**39,113,000**
A011	PAY	**28**	**28**	18,831,000	15,670,000	19,365,000
A011-1	Pay of Officer	**9**	**9**	9,778,000	6,566,000	9,778,000
A011-2	Pay of Other Staff	**19**	**19**	9,053,000	9,104,000	9,587,000
A012	ALLOWANCES			15,554,000	16,341,000	19,748,000
A012-1	Regular Allowances			15,444,000	15,981,000	19,627,000
A012-2	Other Allowances (excluding			110,000	360,000	121,000
A03	**Operating Expenses**			**1,333,000**	**1,120,000**	**1,343,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			448,000	235,000	436,000
A034	OCCUPANCY COSTS			91,000	91,000	100,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	220,000
A039	GENERAL			508,000	508,000	520,000
A09	**Physical Assets**			**480,000**	**480,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**207,000**	**207,000**	**207,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DISTRICT OFFICE SOCIAL WELFAR HYDERABAD				**36,405,000**	**33,818,000**	**40,663,000**
HB0620	**SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**16,729,000**	**18,616,000**	**20,556,000**
A011	PAY	**25**	**25**	8,617,000	8,867,000	9,371,000
A011-1	Pay of Officer	**1**	**1**	911,000	1,107,000	1,162,000
A011-2	Pay of Other Staff	**24**	**24**	7,706,000	7,760,000	8,209,000
A012	ALLOWANCES			8,112,000	9,749,000	11,185,000
A012-1	Regular Allowances			8,084,000	9,721,000	11,154,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**812,000**	**727,000**	**835,000**
A032	COMMUNICATIONS			134,000	134,000	131,000
A033	UTILITIES			89,000	4,000	89,000
A034	OCCUPANCY COSTS			344,000	344,000	368,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			234,000	234,000	236,000
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD				**17,587,000**	**19,389,000**	**21,435,000**
JK0231	**DISTRICT OFFICE SOCIAL WELFAR JACOBABAD**					
A01	**Employees Related Expenses.**			**4,723,000**	**5,899,000**	**6,911,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,344,000	2,980,000	3,129,000
A011-1	Pay of Officer	**2**	**2**	1,537,000	1,737,000	1,824,000
A011-2	Pay of Other Staff	**4**	**4**	807,000	1,243,000	1,305,000
A012	ALLOWANCES			2,379,000	2,919,000	3,782,000
A012-1	Regular Allowances			2,375,000	2,915,000	3,778,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**99,000**	**99,000**	**99,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	36,000
A039	GENERAL			33,000	33,000	34,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT OFFICE SOCIAL WELFAR JACOBABAD				**5,341,000**	**6,517,000**	**7,049,000**
JK0232	**SOCIAL WELFARE OFFICE (M/F) JACOBABAD**					
A01	**Employees Related Expenses.**			**8,762,000**	**7,832,000**	**10,241,000**
A011	PAY	**14**	**14**	4,643,000	3,735,000	5,036,000
A011-1	Pay of Officer	**1**	**1**	1,114,000		1,114,000
A011-2	Pay of Other Staff	**13**	**13**	3,529,000	3,735,000	3,922,000
A012	ALLOWANCES			4,119,000	4,097,000	5,205,000
A012-1	Regular Allowances			4,115,000	4,093,000	5,201,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**50,000**	**50,000**	**50,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE (M/F) JACOBABAD				**8,831,000**	**7,901,000**	**10,310,000**
JK0233	**SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD**					
A01	**Employees Related Expenses.**			**10,367,000**	**10,271,000**	**11,963,000**
A011	PAY	**13**	**13**	5,805,000	5,013,000	5,819,000
A011-1	Pay of Officer	**1**	**1**	828,000	248,000	828,000
A011-2	Pay of Other Staff	**12**	**12**	4,977,000	4,765,000	4,991,000
A012	ALLOWANCES			4,562,000	5,258,000	6,144,000
A012-1	Regular Allowances			4,501,000	5,210,000	6,078,000
A012-2	Other Allowances (excluding			61,000	48,000	66,000
A03	**Operating Expenses**			**874,000**	**874,000**	**932,000**
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			13,000	13,000	13,000
A034	OCCUPANCY COSTS			528,000	528,000	581,000
A038	TRAVEL & TRANSPORTATION			165,000	165,000	166,000
A039	GENERAL			141,000	141,000	144,000
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD				**11,312,000**	**11,216,000**	**12,966,000**
JK0234	**SOCIAL WELFARE OFFICERS (M/F) JACOBABAD**					
A01	**Employees Related Expenses.**			**5,487,000**	**5,019,000**	**6,407,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,073,000	2,439,000	3,281,000
A011-1	Pay of Officer	**1**	**1**	557,000	729,000	765,000
A011-2	Pay of Other Staff	**7**	**7**	2,516,000	1,710,000	2,516,000
A012	ALLOWANCES			2,414,000	2,580,000	3,126,000
A012-1	Regular Allowances			2,410,000	2,576,000	3,122,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**58,000**	**58,000**	**58,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			24,000	24,000	24,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICERS (M/F) JACOBABAD				**5,564,000**	**5,096,000**	**6,484,000**
JO0246	**DISTRICT OFFICE SOCIAL WELFAR JAMSHORO**					
A01	**Employees Related Expenses.**			**19,142,000**	**21,860,000**	**22,929,000**
A011	PAY	**15**	**15**	10,301,000	10,935,000	11,581,000
A011-1	Pay of Officer	**3**	**3**	5,168,000	5,742,000	6,056,000
A011-2	Pay of Other Staff	**12**	**12**	5,133,000	5,193,000	5,525,000
A012	ALLOWANCES			8,841,000	10,925,000	11,348,000
A012-1	Regular Allowances			8,650,000	10,734,000	11,138,000
A012-2	Other Allowances (excluding			191,000	191,000	210,000
A03	**Operating Expenses**			**1,035,000**	**946,000**	**1,045,000**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			132,000	43,000	132,000
A038	TRAVEL & TRANSPORTATION			443,000	443,000	448,000
A039	GENERAL			399,000	399,000	403,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**655,000**	**655,000**	**655,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			162,000	162,000	162,000
Total-DISTRICT OFFICE SOCIAL WELFAR JAMSHORO				**21,312,000**	**23,941,000**	**24,629,000**
JO0247	**SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**12,031,000**	**11,149,000**	**14,154,000**
A011	PAY	**16**	**16**	6,329,000	5,354,000	6,923,000
A011-1	Pay of Officer	**1**	**1**	1,418,000	111,000	1,418,000
A011-2	Pay of Other Staff	**15**	**15**	4,911,000	5,243,000	5,505,000
A012	ALLOWANCES			5,702,000	5,795,000	7,231,000
A012-1	Regular Allowances			5,550,000	5,643,000	7,064,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	**Operating Expenses**			**2,188,000**	**2,132,000**	**2,233,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			78,000	22,000	78,000
A034	OCCUPANCY COSTS			449,000	449,000	492,000
A038	TRAVEL & TRANSPORTATION			651,000	651,000	650,000
A039	GENERAL			985,000	985,000	988,000
A13	**Repairs and Maintenance**			**685,000**	**685,000**	**680,000**
A130	TRANSPORT			221,000	221,000	220,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	230,000
A132	FURNITURE AND FIXTURE			232,000	232,000	230,000
Total-SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO				**14,904,000**	**13,966,000**	**17,067,000**
JO0248	**SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO**					
A01	**Employees Related Expenses.**			**6,386,000**	**5,739,000**	**7,392,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	3,812,000	2,731,000	3,812,000
A011-1	Pay of Officer	**1**	**1**	756,000	255,000	756,000
A011-2	Pay of Other Staff	**14**	**14**	3,056,000	2,476,000	3,056,000
A012	ALLOWANCES			2,574,000	3,008,000	3,580,000
A012-1	Regular Allowances			2,557,000	2,991,000	3,561,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	**Operating Expenses**			**312,000**	**227,000**	**316,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	142,000
A039	GENERAL			59,000	59,000	61,000
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO				**6,779,000**	**6,047,000**	**7,789,000**
JO0249	**SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO**					
A01	**Employees Related Expenses.**			**7,258,000**	**6,100,000**	**8,222,000**
A011	PAY	**14**	**14**	4,310,000	2,868,000	4,310,000
A011-1	Pay of Officer	**1**	**1**	782,000	729,000	782,000
A011-2	Pay of Other Staff	**13**	**13**	3,528,000	2,139,000	3,528,000
A012	ALLOWANCES			2,948,000	3,232,000	3,912,000
A012-1	Regular Allowances			2,948,000	3,232,000	3,912,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**878,000**	**814,000**	**907,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			75,000	11,000	75,000
A034	OCCUPANCY COSTS			307,000	307,000	338,000
A038	TRAVEL & TRANSPORTATION			212,000	212,000	214,000
A039	GENERAL			259,000	259,000	255,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO				**8,232,000**	**7,010,000**	**9,225,000**
JO0250	**SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO**					
A01	**Employees Related Expenses.**			**6,880,000**	**7,781,000**	**8,764,000**
A011	PAY	**15**	**15**	3,841,000	3,692,000	4,070,000
A011-1	Pay of Officer	**1**	**1**	729,000	552,000	729,000
A011-2	Pay of Other Staff	**14**	**14**	3,112,000	3,140,000	3,341,000
A012	ALLOWANCES			3,039,000	4,089,000	4,694,000
A012-1	Regular Allowances			2,915,000	3,965,000	4,558,000
A012-2	Other Allowances (excluding			124,000	124,000	136,000
A03	**Operating Expenses**			**475,000**	**401,000**	**495,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			74,000		74,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	158,000
A039	GENERAL			58,000	58,000	60,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO				**7,443,000**	**8,270,000**	**9,347,000**
KK0250	**DISTRICT OFFICE SOCIAL WELFARE KASHMORE**					
A01	**Employees Related Expenses.**			**8,938,000**	**12,196,000**	**13,205,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,877,000	5,739,000	6,064,000
A011-1	Pay of Officer	**2**	**2**	2,186,000	2,882,000	3,026,000
A011-2	Pay of Other Staff	**7**	**7**	2,691,000	2,857,000	3,038,000
A012	ALLOWANCES			4,061,000	6,457,000	7,141,000
A012-1	Regular Allowances			4,061,000	6,457,000	7,141,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**438,000**	**438,000**	**446,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	154,000
A039	GENERAL			276,000	276,000	281,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**42,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KASHMORE				**9,902,000**	**13,160,000**	**13,693,000**
KQ1908	**DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)**					
A01	**Employees Related Expenses.**			**19,456,000**	**14,351,000**	**21,546,000**
A011	PAY	**19**	**19**	10,556,000	7,144,000	10,802,000
A011-1	Pay of Officer	**7**	**7**	7,215,000	3,728,000	7,215,000
A011-2	Pay of Other Staff	**12**	**12**	3,341,000	3,416,000	3,587,000
A012	ALLOWANCES			8,900,000	7,207,000	10,744,000
A012-1	Regular Allowances			8,832,000	7,139,000	10,669,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	**Operating Expenses**			**1,223,000**	**957,000**	**1,225,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			275,000	9,000	275,000
A038	TRAVEL & TRANSPORTATION			761,000	761,000	762,000
A039	GENERAL			95,000	95,000	96,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**148,000**
A130	TRANSPORT			103,000	103,000	100,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)				**21,312,000**	**17,441,000**	**22,919,000**
KQ1909	**DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)**					
A01	**Employees Related Expenses.**			**7,621,000**	**9,890,000**	**11,104,000**
A011	PAY	**8**	**8**	4,239,000	4,784,000	5,292,000
A011-1	Pay of Officer	**4**	**4**	2,466,000	3,351,000	3,519,000
A011-2	Pay of Other Staff	**4**	**4**	1,773,000	1,433,000	1,773,000
A012	ALLOWANCES			3,382,000	5,106,000	5,812,000
A012-1	Regular Allowances			3,382,000	5,105,000	5,811,000
A012-2	Other Allowances (excluding				1,000	1,000
A03	**Operating Expenses**			**187,000**	**102,000**	**189,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			95,000	10,000	95,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			58,000	58,000	60,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)				**8,338,000**	**10,522,000**	**11,341,000**
KQ1910	**DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)**					
A01	**Employees Related Expenses.**			**6,254,000**	**5,631,000**	**7,138,000**
A011	PAY	**7**	**7**	3,571,000	2,865,000	3,722,000
A011-1	Pay of Officer	**4**	**4**	2,488,000	1,696,000	2,488,000
A011-2	Pay of Other Staff	**3**	**3**	1,083,000	1,169,000	1,234,000
A012	ALLOWANCES			2,683,000	2,766,000	3,416,000
A012-1	Regular Allowances			2,683,000	2,766,000	3,416,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**285,000**	**200,000**	**286,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			93,000	8,000	92,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			57,000	57,000	59,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)				**7,069,000**	**6,361,000**	**7,472,000**
KQ1911	**DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI**					
A01	**Employees Related Expenses.**			**9,662,000**	**10,742,000**	**12,307,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	6,042,000	5,411,000	6,042,000
A011-1	Pay of Officer	**5**	**5**	4,894,000	4,581,000	4,894,000
A011-2	Pay of Other Staff	**6**	**6**	1,148,000	830,000	1,148,000
A012	ALLOWANCES			3,620,000	5,331,000	6,265,000
A012-1	Regular Allowances			3,620,000	5,331,000	6,265,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**612,000**	**527,000**	**613,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			89,000	4,000	88,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	410,000
A039	GENERAL			61,000	61,000	63,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI				**10,802,000**	**11,797,000**	**12,966,000**
KQ1912	**SOCIAL WELFARE OFFICE KIAMARI KARACHI**					
A01	**Employees Related Expenses.**			**1,964,000**	**3,478,000**	**3,812,000**
A011	PAY	**6**	**6**	1,197,000	1,687,000	1,798,000
A011-1	Pay of Officer	**1**	**1**	399,000	729,000	765,000
A011-2	Pay of Other Staff	**5**	**5**	798,000	958,000	1,033,000
A012	ALLOWANCES			767,000	1,791,000	2,014,000
A012-1	Regular Allowances			767,000	1,791,000	2,014,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**246,000**	**91,000**	**246,000**
A032	COMMUNICATIONS			25,000	25,000	24,000
A033	UTILITIES			159,000	4,000	158,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			52,000	52,000	54,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE KIAMARI KARACHI				**2,260,000**	**3,619,000**	**4,106,000**
KQ1913	**SOCIAL WELFARE OFFICE SITE KARACHI**					
A01	**Employees Related Expenses.**			**2,803,000**	**2,212,000**	**3,243,000**
A011	PAY	**5**	**5**	1,755,000	1,013,000	1,783,000
A011-1	Pay of Officer	**1**	**1**	751,000		751,000
A011-2	Pay of Other Staff	**4**	**4**	1,004,000	1,013,000	1,032,000
A012	ALLOWANCES			1,048,000	1,199,000	1,460,000
A012-1	Regular Allowances			946,000	1,097,000	1,348,000
A012-2	Other Allowances (excluding			102,000	102,000	112,000
A03	**Operating Expenses**			**451,000**	**135,000**	**453,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			324,000	8,000	324,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			65,000	65,000	67,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE SITE KARACHI				**3,302,000**	**2,395,000**	**3,742,000**
KQ1914	**DISTRICT OFFICE SOCIAL WELFAR KARACHI (WEST)**					
A01	**Employees Related Expenses.**			**2,675,000**	**2,795,000**	**3,894,000**
A011	PAY	**7**	**7**	2,212,000	1,425,000	2,212,000
A011-1	Pay of Officer	**4**	**4**	1,803,000	1,154,000	1,803,000
A011-2	Pay of Other Staff	**3**	**3**	409,000	271,000	409,000
A012	ALLOWANCES			463,000	1,370,000	1,682,000
A012-1	Regular Allowances			463,000	1,370,000	1,682,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**501,000**	**101,000**	**101,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	22,000
A033	UTILITIES			409,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			58,000	58,000	60,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFAR KARACHI (WEST)				**3,224,000**	**2,944,000**	**4,041,000**
KQ1915	**SOCIAL WELFARE OFFICE ORANGI KARACHI**					
A01	**Employees Related Expenses.**			**5,739,000**	**5,436,000**	**6,746,000**
A011	PAY	**6**	**6**	3,067,000	2,761,000	3,391,000
A011-1	Pay of Officer	**1**	**1**	1,525,000	1,761,000	1,849,000
A011-2	Pay of Other Staff	**5**	**5**	1,542,000	1,000,000	1,542,000
A012	ALLOWANCES			2,672,000	2,675,000	3,355,000
A012-1	Regular Allowances			2,672,000	2,675,000	3,355,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**177,000**	**100,000**	**178,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			85,000	8,000	84,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			56,000	56,000	58,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE ORANGI KARACHI				**5,966,000**	**5,586,000**	**6,972,000**
KQ1916	**SOCIAL WELFARE OFFICE LAYARI KARACHI**					
A01	**Employees Related Expenses.**			**4,875,000**	**3,976,000**	**5,696,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,670,000	2,043,000	2,998,000
A011-1	Pay of Officer	**1**	**1**	971,000	153,000	971,000
A011-2	Pay of Other Staff	**5**	**5**	1,699,000	1,890,000	2,027,000
A012	ALLOWANCES			2,205,000	1,933,000	2,698,000
A012-1	Regular Allowances			2,205,000	1,933,000	2,698,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**213,000**	**132,000**	**213,000**
A032	COMMUNICATIONS			61,000	61,000	60,000
A033	UTILITIES			90,000	9,000	89,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			51,000	51,000	53,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE LAYARI KARACHI				**5,138,000**	**4,158,000**	**5,957,000**
KQ1917	**SOCIAL WELFARE OFFICE SADDAR KARACHI**					
A01	**Employees Related Expenses.**			**3,960,000**	**3,843,000**	**4,811,000**
A011	PAY	**5**	**5**	2,095,000	1,914,000	2,450,000
A011-1	Pay of Officer	**1**	**1**	878,000	445,000	878,000
A011-2	Pay of Other Staff	**4**	**4**	1,217,000	1,469,000	1,572,000
A012	ALLOWANCES			1,865,000	1,929,000	2,361,000
A012-1	Regular Allowances			1,865,000	1,929,000	2,361,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**244,000**	**124,000**	**246,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			128,000	8,000	128,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			51,000	51,000	53,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE SADDAR KARACHI				**4,254,000**	**4,017,000**	**5,105,000**
KQ1918	**SOCIAL WELFARE OFFICE JAMSHED KARACHI**					
A01	**Employees Related Expenses.**			**4,135,000**	**3,084,000**	**5,071,000**
A011	PAY	**6**	**6**	2,520,000	1,206,000	2,520,000
A011-1	Pay of Officer	**1**	**1**	1,397,000	609,000	1,397,000
A011-2	Pay of Other Staff	**5**	**5**	1,123,000	597,000	1,123,000
A012	ALLOWANCES			1,615,000	1,878,000	2,551,000
A012-1	Regular Allowances			1,615,000	1,878,000	2,551,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**310,000**	**126,000**	**312,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			188,000	4,000	188,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			59,000	59,000	61,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE JAMSHED KARACHI				**4,492,000**	**3,257,000**	**5,429,000**
KQ1919	**SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI**					
A01	**Employees Related Expenses.**			**4,324,000**	**2,806,000**	**4,694,000**
A011	PAY	**4**	**4**	2,585,000	1,392,000	2,585,000
A011-1	Pay of Officer	**1**	**1**	1,397,000	964,000	1,397,000
A011-2	Pay of Other Staff	**3**	**3**	1,188,000	428,000	1,188,000
A012	ALLOWANCES			1,739,000	1,414,000	2,109,000
A012-1	Regular Allowances			1,739,000	1,414,000	2,109,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**232,000**	**89,000**	**231,000**
A032	COMMUNICATIONS			24,000	24,000	22,000
A033	UTILITIES			147,000	4,000	146,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			51,000	51,000	53,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**50,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI				**4,607,000**	**2,946,000**	**4,975,000**
KQ1920	**SOCIAL WELFARE OFFICE LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**5,502,000**	**4,026,000**	**5,900,000**
A011	PAY	**6**	**6**	3,807,000	2,676,000	3,807,000
A011-1	Pay of Officer	**1**	**1**	1,581,000	1,420,000	1,581,000
A011-2	Pay of Other Staff	**5**	**5**	2,226,000	1,256,000	2,226,000
A012	ALLOWANCES			1,695,000	1,350,000	2,093,000
A012-1	Regular Allowances			1,695,000	1,349,000	2,092,000
A012-2	Other Allowances (excluding				1,000	1,000
A03	**Operating Expenses**			**252,000**	**96,000**	**253,000**
A032	COMMUNICATIONS			25,000	25,000	24,000
A033	UTILITIES			164,000	8,000	164,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			54,000	54,000	56,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE LANDHI KARACHI				**5,804,000**	**4,172,000**	**6,201,000**
KQ1921	**SOCIAL WELFARE OFFICE KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**6,474,000**	**6,638,000**	**7,820,000**
A011	PAY	**7**	**7**	3,662,000	3,325,000	4,044,000
A011-1	Pay of Officer	**2**	**2**	2,345,000	1,734,000	2,345,000
A011-2	Pay of Other Staff	**5**	**5**	1,317,000	1,591,000	1,699,000
A012	ALLOWANCES			2,812,000	3,313,000	3,776,000
A012-1	Regular Allowances			2,673,000	3,174,000	3,623,000
A012-2	Other Allowances (excluding			139,000	139,000	153,000
A03	**Operating Expenses**			**540,000**	**132,000**	**141,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	59,000
A033	UTILITIES			417,000	9,000	17,000
A038	TRAVEL & TRANSPORTATION			1,000	1,000	1,000
A039	GENERAL			62,000	62,000	64,000
A13	**Repairs and Maintenance**			**52,000**	**52,000**	**50,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE KORANGI KARACHI				**7,066,000**	**6,822,000**	**8,011,000**
KQ1922	**SOCIAL WELFARE OFFICE NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**3,342,000**	**1,628,000**	**3,555,000**
A011	PAY	**7**	**7**	1,883,000	649,000	1,883,000
A011-1	Pay of Officer	**1**	**1**	923,000	356,000	923,000
A011-2	Pay of Other Staff	**6**	**6**	960,000	293,000	960,000
A012	ALLOWANCES			1,459,000	979,000	1,672,000
A012-1	Regular Allowances			1,198,000	718,000	1,385,000
A012-2	Other Allowances (excluding			261,000	261,000	287,000
A03	**Operating Expenses**			**271,000**	**126,000**	**273,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			153,000	8,000	153,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			62,000	62,000	64,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE NORTH NAZIMABAD KARACHI				**3,660,000**	**1,801,000**	**3,874,000**
KQ1923	**SOCIAL WELFARE OFFICE KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**7,580,000**	**8,133,000**	**9,352,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	4,227,000	4,126,000	4,704,000
A011-1	Pay of Officer	**2**	**2**	3,136,000	3,372,000	3,613,000
A011-2	Pay of Other Staff	**4**	**4**	1,091,000	754,000	1,091,000
A012	ALLOWANCES			3,353,000	4,007,000	4,648,000
A012-1	Regular Allowances			3,353,000	4,007,000	4,648,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**179,000**	**74,000**	**180,000**
A033	UTILITIES			113,000	8,000	112,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			56,000	56,000	58,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE KEAMARI KARACHI				**8,287,000**	**8,735,000**	**9,578,000**
KQ1924	**SOCIAL WELFARE OFFICE GULBERG KARACHI**					
A01	**Employees Related Expenses.**			**2,849,000**	**1,472,000**	**3,108,000**
A011	PAY	**6**	**6**	2,113,000	746,000	2,113,000
A011-1	Pay of Officer	**1**	**1**	1,157,000	134,000	1,157,000
A011-2	Pay of Other Staff	**5**	**5**	956,000	612,000	956,000
A012	ALLOWANCES			736,000	726,000	995,000
A012-1	Regular Allowances			736,000	726,000	995,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**245,000**	**90,000**	**245,000**
A032	COMMUNICATIONS			25,000	25,000	24,000
A033	UTILITIES			159,000	4,000	158,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			52,000	52,000	54,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE GULBERG KARACHI				**3,144,000**	**1,612,000**	**3,401,000**
KQ1925	**SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**4,379,000**	**3,880,000**	**5,069,000**
A011	PAY	**5**	**5**	2,735,000	1,941,000	2,735,000
A011-1	Pay of Officer	**1**	**1**	1,251,000	729,000	1,251,000
A011-2	Pay of Other Staff	**4**	**4**	1,484,000	1,212,000	1,484,000
A012	ALLOWANCES			1,644,000	1,939,000	2,334,000
A012-1	Regular Allowances			1,644,000	1,939,000	2,334,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**445,000**	**108,000**	**146,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			345,000	8,000	44,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			52,000	52,000	54,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000
Total-SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI				**4,874,000**	**4,038,000**	**5,263,000**
KQ1926	**SOCIAL WELFARE OFFICE MALIR KARACHI**					
A01	**Employees Related Expenses.**			**7,238,000**	**6,577,000**	**7,976,000**
A011	PAY	**9**	**9**	4,007,000	3,693,000	4,007,000
A011-1	Pay of Officer	**1**	**1**	1,118,000	1,041,000	1,118,000
A011-2	Pay of Other Staff	**8**	**8**	2,889,000	2,652,000	2,889,000
A012	ALLOWANCES			3,231,000	2,884,000	3,969,000
A012-1	Regular Allowances			3,231,000	2,884,000	3,969,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**193,000**	**110,000**	**194,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			91,000	8,000	90,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			58,000	58,000	60,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE MALIR KARACHI				**7,480,000**	**6,736,000**	**8,219,000**
KQ1927	**SOCIAL WELFARE OFFICE BIN QASIM KARACHI**					
A01	**Employees Related Expenses.**			**2,163,000**	**3,411,000**	**3,596,000**
A011	PAY	**5**	**5**	1,585,000	1,663,000	1,585,000
A011-1	Pay of Officer	**1**	**1**	912,000	729,000	912,000
A011-2	Pay of Other Staff	**4**	**4**	673,000	934,000	673,000
A012	ALLOWANCES			578,000	1,748,000	2,011,000
A012-1	Regular Allowances			578,000	1,748,000	2,011,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**173,000**	**92,000**	**175,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			89,000	8,000	89,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			50,000	50,000	52,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE BIN QASIM KARACHI				**2,383,000**	**3,550,000**	**3,817,000**
KQ1928	**SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI**					
A01	**Employees Related Expenses.**			**6,965,000**	**8,865,000**	**9,842,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,970,000	4,391,000	4,704,000
A011-1	Pay of Officer	**3**	**3**	2,270,000	2,861,000	3,004,000
A011-2	Pay of Other Staff	**6**	**6**	1,700,000	1,530,000	1,700,000
A012	ALLOWANCES			2,995,000	4,474,000	5,138,000
A012-1	Regular Allowances			2,995,000	4,474,000	5,138,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**261,000**	**117,000**	**263,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			152,000	8,000	152,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			57,000	57,000	59,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI				**7,276,000**	**9,032,000**	**10,155,000**
KQ1929	**SOCIAL WELFARE OFFICE GADAP KARACHI**					
A01	**Employees Related Expenses.**			**3,467,000**	**2,798,000**	**4,246,000**
A011	PAY	**5**	**5**	2,274,000	1,332,000	2,483,000
A011-1	Pay of Officer	**1**	**1**	1,084,000		1,084,000
A011-2	Pay of Other Staff	**4**	**4**	1,190,000	1,332,000	1,399,000
A012	ALLOWANCES			1,193,000	1,466,000	1,763,000
A012-1	Regular Allowances			1,193,000	1,466,000	1,763,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**674,000**	**212,000**	**613,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			525,000	63,000	463,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	19,000
A039	GENERAL			91,000	91,000	91,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	28,000
A132	FURNITURE AND FIXTURE			21,000	21,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE GADAP KARACHI				**4,191,000**	**3,060,000**	**4,907,000**
KQ1937	**DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI**					
A01	**Employees Related Expenses.**			**42,729,000**	**42,044,000**	**48,380,000**
A011	PAY	**46**	**46**	23,007,000	20,618,000	23,007,000
A011-1	Pay of Officer	**16**	**16**	11,708,000	9,613,000	11,708,000
A011-2	Pay of Other Staff	**30**	**30**	11,299,000	11,005,000	11,299,000
A012	ALLOWANCES			19,722,000	21,426,000	25,373,000
A012-1	Regular Allowances			19,271,000	21,095,000	24,889,000
A012-2	Other Allowances (excluding			451,000	331,000	484,000
A03	**Operating Expenses**				**8,850,000**	**10,950,000**
A033	UTILITIES					800,000
A038	TRAVEL & TRANSPORTATION				1,300,000	3,650,000
A039	GENERAL				7,550,000	6,500,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**				**10,800,000**	**750,000**
A130	TRANSPORT				2,600,000	450,000
A131	MACHINERY AND EQUIPMENT				2,600,000	100,000
A132	FURNITURE AND FIXTURE				2,400,000	100,000
A137	COMPUTER EQUIPMENT				3,200,000	100,000
Total-DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI				**42,729,000**	**61,694,000**	**60,287,000**
KQ1938	**SOCIAL WELFARE OFFICE (V.A) KARACHI**					
A01	**Employees Related Expenses.**			**10,405,000**	**12,169,000**	**14,182,000**
A011	PAY	**11**	**11**	5,618,000	5,773,000	6,806,000
A011-1	Pay of Officer	**4**	**4**	2,978,000	3,968,000	4,166,000
A011-2	Pay of Other Staff	**7**	**7**	2,640,000	1,805,000	2,640,000
A012	ALLOWANCES			4,787,000	6,396,000	7,376,000
A012-1	Regular Allowances			4,555,000	6,192,000	7,124,000
A012-2	Other Allowances (excluding			232,000	204,000	252,000
A03	**Operating Expenses**					**300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION					200,000
A039	GENERAL					100,000
A13	**Repairs and Maintenance**					**100,000**
A130	TRANSPORT					50,000
A131	MACHINERY AND EQUIPMENT					50,000
Total-SOCIAL WELFARE OFFICE (V.A) KARACHI				**10,405,000**	**12,169,000**	**14,582,000**
KQ1939	**DISTRICT OFFICE SOCIAL WELFAR KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**6,106,000**	**6,008,000**	**7,024,000**
A011	PAY	**6**	**6**	3,265,000	2,786,000	3,265,000
A011-1	Pay of Officer	**2**	**2**	2,011,000	1,725,000	2,011,000
A011-2	Pay of Other Staff	**4**	**4**	1,254,000	1,061,000	1,254,000
A012	ALLOWANCES			2,841,000	3,222,000	3,759,000
A012-1	Regular Allowances			2,774,000	3,155,000	3,685,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**137,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	131,000
A039	GENERAL			2,000	2,000	2,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-DISTRICT OFFICE SOCIAL WELFAR KORANGI KARACHI				**6,711,000**	**6,613,000**	**7,161,000**
KQ1940	**DISTRICT OFFICE SOCIAL WELFAR WEST KARACHI**					
A01	**Employees Related Expenses.**			**8,211,000**	**7,667,000**	**9,353,000**
A011	PAY	**7**	**7**	4,557,000	3,897,000	4,787,000
A011-1	Pay of Officer	**2**	**2**	3,838,000	3,611,000	4,068,000
A011-2	Pay of Other Staff	**5**	**5**	719,000	286,000	719,000
A012	ALLOWANCES			3,654,000	3,770,000	4,566,000
A012-1	Regular Allowances			3,587,000	3,703,000	4,492,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**125,000**	**125,000**	**106,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-DISTRICT OFFICE SOCIAL WELFAR WEST KARACHI				**8,816,000**	**8,272,000**	**9,459,000**
KQ1941	**SOCIAL WELFARE OFFICE MODEL COLONY KARACHI**					
A01	**Employees Related Expenses.**			**2,869,000**	**4,267,000**	**4,669,000**
A011	PAY	**7**	**7**	1,571,000	2,033,000	2,135,000
A011-1	Pay of Officer	**1**	**1**	878,000	992,000	1,042,000
A011-2	Pay of Other Staff	**6**	**6**	693,000	1,041,000	1,093,000
A012	ALLOWANCES			1,298,000	2,234,000	2,534,000
A012-1	Regular Allowances			1,178,000	2,114,000	2,402,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	**Operating Expenses**			**294,000**	**294,000**	**312,000**
A032	COMMUNICATIONS			47,000	47,000	48,000
A034	OCCUPANCY COSTS			194,000	194,000	213,000
A039	GENERAL			53,000	53,000	51,000
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**72,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	24,000
A132	FURNITURE AND FIXTURE			25,000	25,000	24,000
Total-SOCIAL WELFARE OFFICE MODEL COLONY KARACHI				**3,237,000**	**4,635,000**	**5,053,000**
KQ1942	**SOCIAL WELFARE OFFICE GARDEN KARACHI**					
A01	**Employees Related Expenses.**			**5,743,000**	**5,107,000**	**6,758,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,982,000	2,528,000	3,329,000
A011-1	Pay of Officer	**1**	**1**	878,000	210,000	878,000
A011-2	Pay of Other Staff	**6**	**6**	2,104,000	2,318,000	2,451,000
A012	ALLOWANCES			2,761,000	2,579,000	3,429,000
A012-1	Regular Allowances			2,694,000	2,512,000	3,355,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**106,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE GARDEN KARACHI				**5,868,000**	**5,232,000**	**6,864,000**
KQ1943	**SOCIAL WELFARE OFFICE MANGHOPIR KARACHI**					
A01	**Employees Related Expenses.**			**1,446,000**	**1,455,000**	**1,899,000**
A011	PAY	**7**	**7**	970,000	691,000	970,000
A011-1	Pay of Officer	**1**	**1**	282,000		282,000
A011-2	Pay of Other Staff	**6**	**6**	688,000	691,000	688,000
A012	ALLOWANCES			476,000	764,000	929,000
A012-1	Regular Allowances			409,000	697,000	855,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**106,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MANGHOPIR KARACHI				**1,571,000**	**1,580,000**	**2,005,000**
KQ1944	**SOCIAL WELFARE OFFICE SHAH MUREED KARACHI**					
A01	**Employees Related Expenses.**			**2,215,000**	**2,520,000**	**2,801,000**
A011	PAY	**6**	**6**	1,229,000	1,138,000	1,321,000
A011-1	Pay of Officer	**1**	**1**	475,000	540,000	567,000
A011-2	Pay of Other Staff	**5**	**5**	754,000	598,000	754,000
A012	ALLOWANCES			986,000	1,382,000	1,480,000
A012-1	Regular Allowances			919,000	1,215,000	1,406,000
A012-2	Other Allowances (excluding			67,000	167,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**126,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	120,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHAH MUREED KARACHI				**2,340,000**	**2,645,000**	**2,927,000**
KQ1945	**SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI**					
A01	**Employees Related Expenses.**			**2,897,000**	**3,363,000**	**4,111,000**
A011	PAY	**6**	**6**	1,940,000	1,638,000	2,066,000
A011-1	Pay of Officer	**1**	**1**	399,000	91,000	399,000
A011-2	Pay of Other Staff	**5**	**5**	1,541,000	1,547,000	1,667,000
A012	ALLOWANCES			957,000	1,725,000	2,045,000
A012-1	Regular Allowances			890,000	1,657,000	1,970,000
A012-2	Other Allowances (excluding			67,000	68,000	75,000
A03	**Operating Expenses**			**125,000**	**125,000**	**126,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	120,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI				**3,022,000**	**3,488,000**	**4,237,000**
KQ1946	**SOCIAL WELFARE OFFICE MURAD MEMON KARACHI**					
A01	**Employees Related Expenses.**			**5,627,000**	**6,864,000**	**7,588,000**
A011	PAY	**7**	**7**	2,927,000	3,328,000	3,553,000
A011-1	Pay of Officer	**1**	**1**	878,000	964,000	1,012,000
A011-2	Pay of Other Staff	**6**	**6**	2,049,000	2,364,000	2,541,000
A012	ALLOWANCES			2,700,000	3,536,000	4,035,000
A012-1	Regular Allowances			2,633,000	3,469,000	3,961,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**106,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MURAD MEMON KARACHI				**5,752,000**	**6,989,000**	**7,694,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1947	**SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI**					
A01	**Employees Related Expenses.**			**5,969,000**	**3,306,000**	**6,388,000**
A011	PAY	**6**	**6**	3,287,000	1,674,000	3,287,000
A011-1	Pay of Officer	**1**	**1**	878,000	163,000	878,000
A011-2	Pay of Other Staff	**5**	**5**	2,409,000	1,511,000	2,409,000
A012	ALLOWANCES			2,682,000	1,632,000	3,101,000
A012-1	Regular Allowances			2,615,000	1,565,000	3,027,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**124,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	118,000
A039	GENERAL			2,000	2,000	2,000
A13	**Repairs and Maintenance**			**268,000**	**268,000**	**282,000**
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI				**6,362,000**	**3,699,000**	**6,794,000**
KQ1948	**SOCIAL WELFARE OFFICE MOMINABAD KARACHI**					
A01	**Employees Related Expenses.**			**4,302,000**	**3,096,000**	**4,889,000**
A011	PAY	**6**	**6**	2,269,000	1,462,000	2,454,000
A011-1	Pay of Officer	**1**	**1**	919,000		919,000
A011-2	Pay of Other Staff	**5**	**5**	1,350,000	1,462,000	1,535,000
A012	ALLOWANCES			2,033,000	1,634,000	2,435,000
A012-1	Regular Allowances			1,966,000	1,567,000	2,361,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**125,000**	**125,000**	**124,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	118,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MOMINABAD KARACHI				**4,427,000**	**3,221,000**	**5,013,000**
KQ2008	**SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI**					
A01	**Employees Related Expenses.**			**19,068,000**	**15,564,000**	**21,362,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	10,094,000	7,643,000	10,432,000
A011-1	Pay of Officer	**5**	**5**	7,232,000	4,595,000	7,232,000
A011-2	Pay of Other Staff	**13**	**13**	2,862,000	3,048,000	3,200,000
A012	ALLOWANCES			8,974,000	7,921,000	10,930,000
A012-1	Regular Allowances			8,942,000	7,889,000	10,895,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	**Operating Expenses**			**170,000**	**170,000**	**170,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI				**19,238,000**	**15,734,000**	**21,532,000**
KX0572	**DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR**					
A01	**Employees Related Expenses.**			**5,504,000**	**7,207,000**	**7,884,000**
A011	PAY	**7**	**7**	2,982,000	3,650,000	3,832,000
A011-1	Pay of Officer	**3**	**3**	1,700,000	2,267,000	2,380,000
A011-2	Pay of Other Staff	**4**	**4**	1,282,000	1,383,000	1,452,000
A012	ALLOWANCES			2,522,000	3,557,000	4,052,000
A012-1	Regular Allowances			2,522,000	3,557,000	4,052,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**907,000**	**677,000**	**768,000**
A032	COMMUNICATIONS			95,000	95,000	94,000
A033	UTILITIES			262,000	32,000	60,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	274,000
A039	GENERAL			279,000	279,000	340,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**285,000**	**285,000**	**284,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	96,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR				**7,176,000**	**8,649,000**	**8,936,000**
KX0573	**SOCIAL WELFARE OFFICE KHAIRPUR**					
A01	**Employees Related Expenses.**			**9,849,000**	**9,563,000**	**11,189,000**
A011	PAY	**14**	**14**	5,182,000	4,714,000	5,208,000
A011-1	Pay of Officer	**1**	**1**	878,000	763,000	878,000
A011-2	Pay of Other Staff	**13**	**13**	4,304,000	3,951,000	4,330,000
A012	ALLOWANCES			4,667,000	4,849,000	5,981,000
A012-1	Regular Allowances			4,667,000	4,849,000	5,981,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**181,000**	**106,000**	**180,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			86,000	11,000	84,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	21,000
A039	GENERAL			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**54,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	26,000
Total-SOCIAL WELFARE OFFICE KHAIRPUR				**10,085,000**	**9,724,000**	**11,423,000**
KX0574	**SOCIAL WELFARE OFFICE TALUKA KINGRI KHAIRPUR**					
A01	**Employees Related Expenses.**			**873,000**	**1,439,000**	**1,591,000**
A011	PAY	**1**	**1**	727,000	729,000	765,000
A011-1	Pay of Officer	**1**	**1**	727,000	729,000	765,000
A012	ALLOWANCES			146,000	710,000	826,000
A012-1	Regular Allowances			146,000	710,000	826,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA KINGRI KHAIRPUR				**873,000**	**1,439,000**	**1,591,000**
KX0575	**SOCIAL WELFARE OFFICE TALUKA GAMBAT KHAIRPUR**					
A01	**Employees Related Expenses.**			**6,795,000**	**7,177,000**	**8,062,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	3,666,000	3,545,000	3,852,000
A011-1	Pay of Officer	**1**	**1**	1,282,000	1,386,000	1,455,000
A011-2	Pay of Other Staff	**6**	**6**	2,384,000	2,159,000	2,397,000
A012	ALLOWANCES			3,129,000	3,632,000	4,210,000
A012-1	Regular Allowances			3,061,000	3,564,000	4,135,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	**Operating Expenses**			**247,000**	**183,000**	**248,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			64,000		64,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	25,000
A039	GENERAL			135,000	135,000	135,000
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT KHAIRPUR				**7,088,000**	**7,406,000**	**8,354,000**
KX0576	**SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO KHAIRPUR**					
A01	**Employees Related Expenses.**			**871,000**	**1,439,000**	**1,589,000**
A011	PAY	**1**	**1**	759,000	729,000	759,000
A011-1	Pay of Officer	**1**	**1**	759,000	729,000	759,000
A012	ALLOWANCES			112,000	710,000	830,000
A012-1	Regular Allowances			112,000	710,000	830,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO KHAIRPUR				**871,000**	**1,439,000**	**1,589,000**
KX0577	**SOCIAL WELFARE OFFICE TALUKA KOT DIGI KHAIRPUR**					
A01	**Employees Related Expenses.**			**14,498,000**	**15,692,000**	**17,763,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	7,784,000	7,630,000	8,502,000
A011-1	Pay of Officer	**1**	**1**	1,155,000	729,000	1,155,000
A011-2	Pay of Other Staff	**16**	**16**	6,629,000	6,901,000	7,347,000
A012	ALLOWANCES			6,714,000	8,062,000	9,261,000
A012-1	Regular Allowances			6,714,000	8,062,000	9,261,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**816,000**	**731,000**	**811,000**
A032	COMMUNICATIONS			34,000	34,000	32,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	346,000
A039	GENERAL			345,000	345,000	348,000
A13	**Repairs and Maintenance**			**238,000**	**238,000**	**238,000**
A130	TRANSPORT			69,000	69,000	68,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			97,000	97,000	98,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI KHAIRPUR				**15,552,000**	**16,661,000**	**18,812,000**
KX0578	**SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR**					
A01	**Employees Related Expenses.**			**6,080,000**	**4,727,000**	**6,722,000**
A011	PAY	**7**	**7**	3,585,000	2,329,000	3,585,000
A011-1	Pay of Officer	**1**	**1**	886,000		886,000
A011-2	Pay of Other Staff	**6**	**6**	2,699,000	2,329,000	2,699,000
A012	ALLOWANCES			2,495,000	2,398,000	3,137,000
A012-1	Regular Allowances			2,495,000	2,398,000	3,137,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**108,000**	**108,000**	**113,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			100,000	100,000	105,000
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR				**6,234,000**	**4,881,000**	**6,879,000**
KX0579	**SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR**					
A01	**Employees Related Expenses.**			**3,045,000**	**4,012,000**	**4,688,000**
A011	PAY	**7**	**7**	2,205,000	2,009,000	2,333,000
A011-1	Pay of Officer	**1**	**1**	452,000	552,000	580,000
A011-2	Pay of Other Staff	**6**	**6**	1,753,000	1,457,000	1,753,000
A012	ALLOWANCES			840,000	2,003,000	2,355,000
A012-1	Regular Allowances			840,000	2,003,000	2,355,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**119,000**	**119,000**	**119,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	25,000
A039	GENERAL			88,000	88,000	87,000
A13	**Repairs and Maintenance**			**9,000**	**9,000**	**9,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR				**3,173,000**	**4,140,000**	**4,816,000**
KX0580	**SOCIAL WELFARE OFFICE TALUKA KHAIRPUR**					
A01	**Employees Related Expenses.**			**6,526,000**	**6,630,000**	**7,618,000**
A011	PAY	**12**	**12**	3,682,000	3,252,000	3,682,000
A011-1	Pay of Officer	**1**	**1**	886,000	729,000	886,000
A011-2	Pay of Other Staff	**11**	**11**	2,796,000	2,523,000	2,796,000
A012	ALLOWANCES			2,844,000	3,378,000	3,936,000
A012-1	Regular Allowances			2,844,000	3,378,000	3,936,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**102,000**	**102,000**	**101,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			80,000	80,000	79,000
Total-SOCIAL WELFARE OFFICE TALUKA KHAIRPUR				**6,628,000**	**6,732,000**	**7,719,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0581	**SOCIAL WELFARE OFFICE TALUKA (F.MALE) KHAIRPUR**					
A01	**Employees Related Expenses.**			**905,000**	**436,000**	**949,000**
A011	PAY	**1**	**1**	554,000	197,000	554,000
A011-1	Pay of Officer	**1**	**1**	197,000	197,000	197,000
A011-2	Pay of Other Staff			357,000		357,000
A012	ALLOWANCES			351,000	239,000	395,000
A012-1	Regular Allowances			351,000	239,000	395,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA (F.MALE) KHAIRPUR				**905,000**	**436,000**	**949,000**
KX0582	**SOCIAL WELFARE OFFICE TALUKA KOT DIGI (F.MALE) KHAIRPUR**					
A01	**Employees Related Expenses.**			**352,000**	**24,000**	**360,000**
A011	PAY	**1**	**1**	255,000		255,000
A011-1	Pay of Officer	**1**	**1**	255,000		255,000
A012	ALLOWANCES			97,000	24,000	105,000
A012-1	Regular Allowances			73,000		79,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI (F.MALE) KHAIRPUR				**352,000**	**24,000**	**360,000**
KX0583	**SOCIAL WELFARE OFFICE TALUKA THARI MIRWAH KHAIRPUR**					
A01	**Employees Related Expenses.**			**375,000**	**539,000**	**654,000**
A011	PAY	**1**	**1**	197,000	372,000	391,000
A011-1	Pay of Officer	**1**	**1**	197,000	372,000	391,000
A012	ALLOWANCES			178,000	167,000	263,000
A012-1	Regular Allowances			178,000	167,000	263,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA THARI MIRWAH KHAIRPUR				**375,000**	**539,000**	**654,000**
KX0584	**SOCIAL WELFARE OFFICE TALUKA GAMBAT (F.MALE) KHAIRPUR**					
A01	**Employees Related Expenses.**			**375,000**		**381,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	197,000		197,000
A011-1	Pay of Officer	**1**	**1**	197,000		197,000
A012	ALLOWANCES			178,000		184,000
A012-1	Regular Allowances			178,000		184,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT (F.MALE) KHAIRPUR				**375,000**		**381,000**
LN0446	**DISTRICT OFFICE SOCIAL WELFARE LARKANA**					
A01	**Employees Related Expenses.**			**21,592,000**	**27,061,000**	**29,684,000**
A011	PAY	**23**	**23**	11,963,000	13,099,000	13,938,000
A011-1	Pay of Officer	**9**	**9**	7,196,000	7,886,000	8,415,000
A011-2	Pay of Other Staff	**14**	**14**	4,767,000	5,213,000	5,523,000
A012	ALLOWANCES			9,629,000	13,962,000	15,746,000
A012-1	Regular Allowances			9,530,000	13,863,000	15,637,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	**Operating Expenses**			**2,059,000**	**1,391,000**	**1,345,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			79,000	11,000	78,000
A034	OCCUPANCY COSTS			222,000	222,000	200,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	327,000
A039	GENERAL			1,392,000	792,000	686,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**220,000**	**220,000**	**214,000**
A130	TRANSPORT			114,000	114,000	110,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			32,000	32,000	30,000
Total-DISTRICT OFFICE SOCIAL WELFARE LARKANA				**24,351,000**	**29,152,000**	**31,243,000**
LN0447	**SOCIAL WELFARE OFFICE LARKANA**					
A01	**Employees Related Expenses.**			**10,491,000**	**10,552,000**	**11,665,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	5,625,000	5,032,000	5,664,000
A011-1	Pay of Officer	**1**	**1**	1,300,000	964,000	1,300,000
A011-2	Pay of Other Staff	**12**	**12**	4,325,000	4,068,000	4,364,000
A012	ALLOWANCES			4,866,000	5,520,000	6,001,000
A012-1	Regular Allowances			4,782,000	5,436,000	5,909,000
A012-2	Other Allowances (excluding			84,000	84,000	92,000
A03	**Operating Expenses**			**449,000**	**330,000**	**450,000**
A032	COMMUNICATIONS			33,000	33,000	31,000
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	207,000
A039	GENERAL			92,000	92,000	93,000
A13	**Repairs and Maintenance**			**100,000**	**100,000**	**98,000**
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	22,000
Total-SOCIAL WELFARE OFFICE LARKANA				**11,040,000**	**10,982,000**	**12,213,000**
LN0448	**SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**6,538,000**	**7,489,000**	**8,504,000**
A011	PAY	**9**	**9**	3,681,000	3,810,000	4,282,000
A011-1	Pay of Officer	**1**	**1**	1,275,000	964,000	1,275,000
A011-2	Pay of Other Staff	**8**	**8**	2,406,000	2,846,000	3,007,000
A012	ALLOWANCES			2,857,000	3,679,000	4,222,000
A012-1	Regular Allowances			2,844,000	3,666,000	4,208,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	**Operating Expenses**			**326,000**	**207,000**	**328,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			161,000	161,000	162,000
A039	GENERAL			45,000	45,000	46,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA				**6,933,000**	**7,765,000**	**8,901,000**
LN0449	**SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**8,615,000**	**9,433,000**	**10,355,000**
A011	PAY	**12**	**12**	4,563,000	4,543,000	4,723,000
A011-1	Pay of Officer	**1**	**1**	1,147,000	1,245,000	1,307,000
A011-2	Pay of Other Staff	**11**	**11**	3,416,000	3,298,000	3,416,000
A012	ALLOWANCES			4,052,000	4,890,000	5,632,000
A012-1	Regular Allowances			3,953,000	4,791,000	5,523,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	**Operating Expenses**			**765,000**	**707,000**	**768,000**
A032	COMMUNICATIONS			43,000	43,000	42,000
A033	UTILITIES			58,000		58,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	242,000
A039	GENERAL			265,000	265,000	266,000
A13	**Repairs and Maintenance**			**203,000**	**203,000**	**202,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	62,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA				**9,583,000**	**10,343,000**	**11,325,000**
MP0436	**DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**16,784,000**	**19,966,000**	**21,773,000**
A011	PAY	**20**	**20**	10,671,000	10,532,000	10,671,000
A011-1	Pay of Officer	**7**	**7**	5,987,000	5,942,000	5,987,000
A011-2	Pay of Other Staff	**13**	**13**	4,684,000	4,590,000	4,684,000
A012	ALLOWANCES			6,113,000	9,434,000	11,102,000
A012-1	Regular Allowances			6,029,000	9,350,000	11,010,000
A012-2	Other Allowances (excluding			84,000	84,000	92,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**415,000**	**354,000**	**416,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			61,000		60,000
A038	TRAVEL & TRANSPORTATION			128,000	128,000	128,000
A039	GENERAL			194,000	194,000	196,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,681,000**	**281,000**	**1,266,000**
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			1,058,000	58,000	700,000
A132	FURNITURE AND FIXTURE			560,000	160,000	500,000
Total-DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS				**19,360,000**	**21,081,000**	**23,455,000**
MP0437	**SOCIAL WELFARE OFFICE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**8,964,000**	**5,423,000**	**9,691,000**
A011	PAY	**12**	**12**	4,878,000	2,797,000	4,878,000
A011-1	Pay of Officer	**1**	**1**	1,489,000	412,000	1,489,000
A011-2	Pay of Other Staff	**11**	**11**	3,389,000	2,385,000	3,389,000
A012	ALLOWANCES			4,086,000	2,626,000	4,813,000
A012-1	Regular Allowances			4,053,000	2,593,000	4,777,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	**Operating Expenses**			**301,000**	**243,000**	**304,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			58,000		50,000
A034	OCCUPANCY COSTS			97,000	97,000	107,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			71,000	71,000	72,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE MIRPURKHAS				**9,282,000**	**6,583,000**	**10,012,000**
MP0438	**SOCIAL WELFARE OFFICE TALUKA DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,119,000**	**6,066,000**	**9,960,000**
A011	PAY	**10**	**10**	5,182,000	2,934,000	5,182,000
A011-1	Pay of Officer	**1**	**1**	1,418,000		1,418,000
A011-2	Pay of Other Staff	**9**	**9**	3,764,000	2,934,000	3,764,000
A012	ALLOWANCES			3,937,000	3,132,000	4,778,000
A012-1	Regular Allowances			3,853,000	3,048,000	4,686,000
A012-2	Other Allowances (excluding			84,000	84,000	92,000
A03	**Operating Expenses**			**365,000**	**273,000**	**373,000**
A032	COMMUNICATIONS			27,000	27,000	25,000
A033	UTILITIES			92,000		92,000
A034	OCCUPANCY COSTS			104,000	104,000	114,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			63,000	63,000	63,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL WELFARE OFFICE TALUKA DIGRI MIRPURKHAS				**9,500,000**	**6,355,000**	**10,349,000**
MP0439	**SOCIAL WELFARE OFFICE TALUKA K.G. M MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,488,000**	**6,240,000**	**6,854,000**
A011	PAY	**8**	**8**	2,584,000	3,024,000	3,234,000
A011-1	Pay of Officer	**1**	**1**	824,000	729,000	824,000
A011-2	Pay of Other Staff	**7**	**7**	1,760,000	2,295,000	2,410,000
A012	ALLOWANCES			1,904,000	3,216,000	3,620,000
A012-1	Regular Allowances			1,836,000	3,148,000	3,545,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**318,000**	**257,000**	**322,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			63,000	2,000	62,000
A034	OCCUPANCY COSTS			101,000	101,000	104,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	82,000
A039	GENERAL			72,000	72,000	73,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA K.G. M MIRPURKHAS				**4,832,000**	**6,523,000**	**7,202,000**
MP0441	**SOCIAL WELFARE OFFICE TALUKA SHUJABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**10,117,000**	**10,943,000**	**12,002,000**
A011	PAY	**22**	**22**	5,261,000	5,292,000	5,491,000
A011-1	Pay of Officer	**3**	**3**	914,000	1,063,000	1,116,000
A011-2	Pay of Other Staff	**19**	**19**	4,347,000	4,229,000	4,375,000
A012	ALLOWANCES			4,856,000	5,651,000	6,511,000
A012-1	Regular Allowances			4,746,000	5,541,000	6,390,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**454,000**	**332,000**	**447,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			132,000	10,000	113,000
A034	OCCUPANCY COSTS			122,000	122,000	134,000
A038	TRAVEL & TRANSPORTATION			55,000	55,000	55,000
A039	GENERAL			81,000	81,000	81,000
A13	**Repairs and Maintenance**			**11,000**	**11,000**	**11,000**
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA SHUJABAD MIRPURKHAS				**10,582,000**	**11,286,000**	**12,460,000**
MX0340	**DISTRICT OFFICE SOCIAL WELFARE MITHI**					
A01	**Employees Related Expenses.**			**3,720,000**	**8,405,000**	**9,471,000**
A011	PAY	**11**	**11**	2,676,000	4,085,000	4,626,000
A011-1	Pay of Officer	**4**	**4**	1,553,000	3,336,000	3,503,000
A011-2	Pay of Other Staff	**7**	**7**	1,123,000	749,000	1,123,000
A012	ALLOWANCES			1,044,000	4,320,000	4,845,000
A012-1	Regular Allowances			924,000	4,200,000	4,713,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	**Operating Expenses**			**1,880,000**	**1,412,000**	**1,874,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			508,000	40,000	490,000
A038	TRAVEL & TRANSPORTATION			538,000	538,000	544,000
A039	GENERAL			735,000	735,000	740,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**270,000**	**270,000**	**270,000**
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DISTRICT OFFICE SOCIAL WELFARE MITHI				**6,350,000**	**10,567,000**	**11,615,000**
MX0341	**SOCIAL WELFARE OFFICE MITHI**					
A01	**Employees Related Expenses.**			**18,882,000**	**18,622,000**	**21,081,000**
A011	PAY	**46**	**46**	10,514,000	8,465,000	10,514,000
A011-1	Pay of Officer	**2**	**2**	1,592,000	1,241,000	1,592,000
A011-2	Pay of Other Staff	**44**	**44**	8,922,000	7,224,000	8,922,000
A012	ALLOWANCES			8,368,000	10,157,000	10,567,000
A012-1	Regular Allowances			8,272,000	8,287,000	10,461,000
A012-2	Other Allowances (excluding			96,000	1,870,000	106,000
A03	**Operating Expenses**			**2,067,000**	**1,959,000**	**2,073,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			148,000	40,000	148,000
A034	OCCUPANCY COSTS			760,000	760,000	760,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	172,000
A039	GENERAL			952,000	952,000	955,000
A13	**Repairs and Maintenance**			**476,000**	**476,000**	**476,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-SOCIAL WELFARE OFFICE MITHI				**21,425,000**	**21,057,000**	**23,630,000**
MX0342	**SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI**					
A01	**Employees Related Expenses.**			**3,179,000**	**3,050,000**	**3,840,000**
A011	PAY	**8**	**8**	1,793,000	1,412,000	1,914,000
A011-1	Pay of Officer	**1**	**1**	431,000		431,000
A011-2	Pay of Other Staff	**7**	**7**	1,362,000	1,412,000	1,483,000
A012	ALLOWANCES			1,386,000	1,638,000	1,926,000
A012-1	Regular Allowances			1,314,000	1,566,000	1,847,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	**Operating Expenses**			**1,801,000**	**1,677,000**	**1,807,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			159,000	35,000	159,000
A034	OCCUPANCY COSTS			531,000	531,000	531,000
A038	TRAVEL & TRANSPORTATION			285,000	285,000	289,000
A039	GENERAL			800,000	800,000	802,000
A13	**Repairs and Maintenance**			**550,000**	**550,000**	**550,000**
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI				**5,530,000**	**5,277,000**	**6,197,000**
MX0343	**SOCIAL WELFARE OFFICE TALUKA CHACHRO MITHI**					
A01	**Employees Related Expenses.**			**12,734,000**	**13,323,000**	**15,152,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	6,635,000	6,281,000	7,043,000
A011-1	Pay of Officer	**1**	**1**	1,200,000	716,000	1,200,000
A011-2	Pay of Other Staff	**24**	**24**	5,435,000	5,565,000	5,843,000
A012	ALLOWANCES			6,099,000	7,042,000	8,109,000
A012-1	Regular Allowances			5,990,000	6,933,000	7,989,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	**Operating Expenses**			**716,000**	**631,000**	**721,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			119,000	34,000	119,000
A034	OCCUPANCY COSTS			189,000	189,000	189,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	214,000
A039	GENERAL			171,000	171,000	173,000
A13	**Repairs and Maintenance**			**146,000**	**146,000**	**146,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-SOCIAL WELFARE OFFICE TALUKA CHACHRO MITHI				**13,596,000**	**14,100,000**	**16,019,000**
MX0344	**SOCIAL WELFARE OFFICE TALIKA NAGARPARKER MITHI**					
A01	**Employees Related Expenses.**			**15,528,000**	**10,229,000**	**17,148,000**
A011	PAY	**28**	**28**	8,167,000	4,674,000	8,167,000
A011-1	Pay of Officer	**1**	**1**	2,605,000	676,000	2,605,000
A011-2	Pay of Other Staff	**27**	**27**	5,562,000	3,998,000	5,562,000
A012	ALLOWANCES			7,361,000	5,555,000	8,981,000
A012-1	Regular Allowances			7,319,000	5,513,000	8,935,000
A012-2	Other Allowances (excluding			42,000	42,000	46,000
A03	**Operating Expenses**			**395,000**	**331,000**	**386,000**
A032	COMMUNICATIONS			26,000	26,000	24,000
A033	UTILITIES			86,000	22,000	92,000
A034	OCCUPANCY COSTS			84,000	84,000	64,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	82,000
A039	GENERAL			121,000	121,000	124,000
A13	**Repairs and Maintenance**			**141,000**	**141,000**	**141,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-SOCIAL WELFARE OFFICE TALIKA NAGARPARKER MITHI				**16,064,000**	**10,701,000**	**17,675,000**
MY0210	**DISTRICT OFFICE SOCIAL WELFARE MATIARI**					
A01	**Employees Related Expenses.**			**17,480,000**	**20,429,000**	**22,547,000**
A011	PAY	**18**	**18**	9,269,000	9,948,000	10,490,000
A011-1	Pay of Officer	**4**	**4**	4,045,000	4,551,000	4,779,000
A011-2	Pay of Other Staff	**14**	**14**	5,224,000	5,397,000	5,711,000
A012	ALLOWANCES			8,211,000	10,481,000	12,057,000
A012-1	Regular Allowances			8,211,000	10,481,000	12,057,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,805,000**	**1,705,000**	**1,828,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,233,000	1,233,000	1,248,000
A039	GENERAL			423,000	423,000	431,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**130,000**	**130,000**	**130,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DISTRICT OFFICE SOCIAL WELFARE MATIARI				**19,895,000**	**22,744,000**	**24,505,000**
MY0211	**SOCIAL WELFARE OFFICE MATIARI**					
A01	**Employees Related Expenses.**			**12,048,000**	**11,404,000**	**13,656,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	6,745,000	5,540,000	6,745,000
A011-1	Pay of Officer	**1**	**1**	1,704,000	1,210,000	1,704,000
A011-2	Pay of Other Staff	**12**	**12**	5,041,000	4,330,000	5,041,000
A012	ALLOWANCES			5,303,000	5,864,000	6,911,000
A012-1	Regular Allowances			5,239,000	5,800,000	6,841,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000
A03	**Operating Expenses**			**448,000**	**387,000**	**450,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			61,000		61,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	139,000
A039	GENERAL			46,000	46,000	47,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE MATIARI				**12,541,000**	**11,836,000**	**14,151,000**
MY0212	**SOCIAL WELFARE OFFICE TALUKA HALA MATIARI**					
A01	**Employees Related Expenses.**			**18,246,000**	**17,576,000**	**20,619,000**
A011	PAY	**20**	**20**	9,574,000	8,464,000	9,574,000
A011-1	Pay of Officer	**1**	**1**	1,095,000	834,000	1,095,000
A011-2	Pay of Other Staff	**19**	**19**	8,479,000	7,630,000	8,479,000
A012	ALLOWANCES			8,672,000	9,112,000	11,045,000
A012-1	Regular Allowances			8,573,000	9,013,000	10,936,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	**Operating Expenses**			**1,739,000**	**1,678,000**	**2,746,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			61,000		61,000
A034	OCCUPANCY COSTS			761,000	761,000	1,161,000
A038	TRAVEL & TRANSPORTATION			370,000	370,000	536,000
A039	GENERAL			484,000	484,000	925,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-SOCIAL WELFARE OFFICE TALUKA HALA MATIARI				**20,353,000**	**19,622,000**	**23,733,000**
MY0213	**SOCIAL WELFARE OFFICE NEW SAEEDADABAD MATIARI**					
A01	**Employees Related Expenses.**			**7,184,000**	**8,783,000**	**9,544,000**
A011	PAY	**9**	**9**	3,920,000	4,247,000	4,414,000
A011-1	Pay of Officer	**1**	**1**	271,000	729,000	765,000
A011-2	Pay of Other Staff	**8**	**8**	3,649,000	3,518,000	3,649,000
A012	ALLOWANCES			3,264,000	4,536,000	5,130,000
A012-1	Regular Allowances			3,200,000	4,472,000	5,060,000
A012-2	Other Allowances (excluding			64,000	64,000	70,000
A03	**Operating Expenses**			**608,000**	**579,000**	**1,511,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			29,000		29,000
A034	OCCUPANCY COSTS			320,000	320,000	720,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	217,000
A039	GENERAL			126,000	126,000	528,000
A13	**Repairs and Maintenance**			**100,000**	**100,000**	**200,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	94,000
A132	FURNITURE AND FIXTURE			48,000	48,000	98,000
Total-SOCIAL WELFARE OFFICE NEW SAEEDADABAD MATIARI				**7,892,000**	**9,462,000**	**11,255,000**
NX0339	**DISTRICT OFFICE SOCIAL WELFARE N/FEROZ**					
A01	**Employees Related Expenses.**			**5,280,000**	**8,561,000**	**9,503,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	3,197,000	3,938,000	4,276,000
A011-1	Pay of Officer	**3**	**3**	2,232,000	2,973,000	3,311,000
A011-2	Pay of Other Staff	**4**	**4**	965,000	965,000	965,000
A012	ALLOWANCES			2,083,000	4,623,000	5,227,000
A012-1	Regular Allowances			1,482,000	4,022,000	4,566,000
A012-2	Other Allowances (excluding			601,000	601,000	661,000
A03	**Operating Expenses**			**1,370,000**	**1,370,000**	**1,376,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			11,000	11,000	11,000
A034	OCCUPANCY COSTS			146,000	146,000	146,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	289,000
A039	GENERAL			873,000	873,000	874,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**598,000**	**598,000**	**598,000**
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-DISTRICT OFFICE SOCIAL WELFARE N/FEROZ				**7,728,000**	**11,209,000**	**11,477,000**
NX0340	**SOCIAL WELFARE OFFICE N/FEROZ**					
A01	**Employees Related Expenses.**			**14,683,000**	**12,604,000**	**23,654,000**
A011	PAY	**15**	**15**	7,755,000	6,197,000	15,536,000
A011-1	Pay of Officer	**1**	**1**	878,000	964,000	1,890,000
A011-2	Pay of Other Staff	**14**	**14**	6,877,000	5,233,000	13,646,000
A012	ALLOWANCES			6,928,000	6,407,000	8,118,000
A012-1	Regular Allowances			6,880,000	6,359,000	8,065,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**1,457,000**	**1,239,000**	**1,296,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			219,000	1,000	19,000
A034	OCCUPANCY COSTS			322,000	322,000	354,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	25,000
A039	GENERAL			891,000	891,000	897,000
A13	**Repairs and Maintenance**			**279,000**	**279,000**	**279,000**
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-SOCIAL WELFARE OFFICE N/FEROZ				**16,419,000**	**14,122,000**	**25,229,000**
NX0341	**DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE**					
A01	**Employees Related Expenses.**			**4,860,000**	**6,994,000**	**7,681,000**
A011	PAY	**3**	**3**	2,538,000	3,482,000	3,733,000
A011-1	Pay of Officer	**2**	**2**	1,777,000	2,663,000	2,873,000
A011-2	Pay of Other Staff	**1**	**1**	761,000	819,000	860,000
A012	ALLOWANCES			2,322,000	3,512,000	3,948,000
A012-1	Regular Allowances			2,022,000	3,212,000	3,618,000
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	**Operating Expenses**			**2,532,000**	**2,532,000**	**2,544,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			213,000	213,000	214,000
A039	GENERAL			1,717,000	1,717,000	1,728,000
A13	**Repairs and Maintenance**			**1,418,000**	**1,418,000**	**1,418,000**
A130	TRANSPORT			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			651,000	651,000	651,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE				**8,810,000**	**10,944,000**	**11,643,000**
NX0342	**SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,531,000**	**9,358,000**	**11,192,000**
A011	PAY	**15**	**15**	5,234,000	4,526,000	5,470,000
A011-1	Pay of Officer	**1**	**1**	538,000	704,000	739,000
A011-2	Pay of Other Staff	**14**	**14**	4,696,000	3,822,000	4,731,000
A012	ALLOWANCES			4,297,000	4,832,000	5,722,000
A012-1	Regular Allowances			4,165,000	4,700,000	5,577,000
A012-2	Other Allowances (excluding			132,000	132,000	145,000
A03	**Operating Expenses**			**721,000**	**645,000**	**729,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			76,000		76,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	25,000
A039	GENERAL			437,000	437,000	444,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**273,000**	**273,000**	**273,000**
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ				**10,525,000**	**11,476,000**	**12,194,000**
NX0343	**SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FEROZ**					
A01	**Employees Related Expenses.**			**837,000**	**99,000**	**856,000**
A011	PAY	**1**	**1**	515,000		515,000
A011-1	Pay of Officer	**1**	**1**	515,000		515,000
A012	ALLOWANCES			322,000	99,000	341,000
A012-1	Regular Allowances			223,000		232,000
A012-2	Other Allowances (excluding			99,000	99,000	109,000
A03	**Operating Expenses**			**956,000**	**956,000**	**959,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			186,000	186,000	186,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	23,000
A039	GENERAL			747,000	747,000	749,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FEROZ				**2,003,000**	**1,265,000**	**2,025,000**
NX0344	**SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FEROZ**					
A01	**Employees Related Expenses.**			**4,107,000**	**2,739,000**	**4,560,000**
A011	PAY	**2**	**2**	2,273,000	1,377,000	2,374,000
A011-1	Pay of Officer	**1**	**1**	1,489,000	534,000	1,489,000
A011-2	Pay of Other Staff	**1**	**1**	784,000	843,000	885,000
A012	ALLOWANCES			1,834,000	1,362,000	2,186,000
A012-1	Regular Allowances			1,834,000	1,362,000	2,186,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**472,000**	**409,000**	**480,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			63,000		63,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	34,000
A039	GENERAL			209,000	209,000	215,000
A13	**Repairs and Maintenance**			**168,000**	**168,000**	**168,000**
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FEROZ				**4,747,000**	**3,316,000**	**5,208,000**
NX0345	**SOCIAL WELFARE OFFICE (FEMALE) BHIRIA NAOUSHIRO FEROZ**					
A01	**Employees Related Expenses.**			**785,000**	**935,000**	**1,162,000**
A011	PAY	**1**	**1**	558,000	463,000	558,000
A011-1	Pay of Officer	**1**	**1**	558,000	463,000	558,000
A012	ALLOWANCES			227,000	472,000	604,000
A012-1	Regular Allowances			227,000	472,000	604,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**179,000**	**179,000**	**193,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			118,000	118,000	130,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	28,000
A039	GENERAL			32,000	32,000	33,000
Total-SOCIAL WELFARE OFFICE (FEMALE) BHIRIA NAOUSHIRO FEROZ				**964,000**	**1,114,000**	**1,355,000**
NX0346	**SOCIAL WELFARE OFFICE TALUKA KANDIARO NAOUSHIRO FEROZ**					
A01	**Employees Related Expenses.**			**8,528,000**	**6,729,000**	**9,544,000**
A011	PAY	**8**	**8**	4,556,000	3,278,000	4,734,000
A011-1	Pay of Officer	**1**	**1**	1,418,000	181,000	1,418,000
A011-2	Pay of Other Staff	**7**	**7**	3,138,000	3,097,000	3,316,000
A012	ALLOWANCES			3,972,000	3,451,000	4,810,000
A012-1	Regular Allowances			3,972,000	3,301,000	4,806,000
A012-2	Other Allowances (excluding				150,000	4,000
A03	**Operating Expenses**			**530,000**	**443,000**	**549,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			87,000		96,000
A034	OCCUPANCY COSTS			240,000	240,000	240,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	36,000
A039	GENERAL			142,000	142,000	150,000
A13	**Repairs and Maintenance**			**84,000**	**84,000**	**84,000**
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SOCIAL WELFARE OFFICE TALUKA KANDIARO NAOUSHIRO FEROZ				**9,142,000**	**7,256,000**	**10,177,000**
NX0347	**SOCIAL WELFARE OFFICE (FEMALE) TALUKA KANDIARO N/ FEROZ**					
A01	**Employees Related Expenses.**			**799,000**	**14,000**	**810,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	558,000		558,000
A011-1	Pay of Officer	**1**	**1**	558,000		558,000
A012	ALLOWANCES			241,000	14,000	252,000
A012-1	Regular Allowances			227,000		237,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**294,000**	**294,000**	**319,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	28,000
A039	GENERAL			26,000	26,000	26,000
A13	**Repairs and Maintenance**			**84,000**	**84,000**	**84,000**
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA KANDIARO N/ FEROZ				**1,177,000**	**392,000**	**1,213,000**
NX0348	**SOCIAL WELFARE OFFICE TALUKA MEHRABPUR NAOUSHIRO FEROZ**					
A01	**Employees Related Expenses.**			**7,055,000**	**8,765,000**	**9,041,000**
A011	PAY	**11**	**11**	3,684,000	4,190,000	3,991,000
A011-1	Pay of Officer	**1**	**1**	295,000	729,000	295,000
A011-2	Pay of Other Staff	**10**	**10**	3,389,000	3,461,000	3,696,000
A012	ALLOWANCES			3,371,000	4,575,000	5,050,000
A012-1	Regular Allowances			3,304,000	4,358,000	4,976,000
A012-2	Other Allowances (excluding			67,000	217,000	74,000
A03	**Operating Expenses**			**1,607,000**	**1,607,000**	**1,610,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A034	OCCUPANCY COSTS			772,000	772,000	772,000
A039	GENERAL			806,000	806,000	809,000
A13	**Repairs and Maintenance**			**746,000**	**746,000**	**752,000**
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA MEHRABPUR NAOUSHIRO FEROZ				**9,408,000**	**11,118,000**	**11,403,000**
QS0271	**DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT**					
A01	**Employees Related Expenses.**			**6,882,000**	**8,914,000**	**10,202,000**
A011	PAY	**10**	**10**	4,515,000	4,463,000	5,065,000
A011-1	Pay of Officer	**2**	**2**	2,151,000	1,688,000	2,151,000
A011-2	Pay of Other Staff	**8**	**8**	2,364,000	2,775,000	2,914,000
A012	ALLOWANCES			2,367,000	4,451,000	5,137,000
A012-1	Regular Allowances			2,353,000	4,437,000	5,122,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**610,000**	**489,000**	**529,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			132,000	11,000	45,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	300,000
A039	GENERAL			148,000	148,000	150,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,718,000**	**418,000**	**1,418,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			1,122,000	322,000	822,000
A132	FURNITURE AND FIXTURE			572,000	72,000	572,000
Total-DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT				**9,690,000**	**10,301,000**	**12,149,000**
QS0272	**SOCIAL WELFARE OFFICE SHAHDAD KOT**					
A01	**Employees Related Expenses.**			**8,789,000**	**6,687,000**	**9,688,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	5,317,000	3,232,000	5,317,000
A011-1	Pay of Officer	**2**	**2**	1,269,000	729,000	1,269,000
A011-2	Pay of Other Staff	**10**	**10**	4,048,000	2,503,000	4,048,000
A012	ALLOWANCES			3,472,000	3,455,000	4,371,000
A012-1	Regular Allowances			3,440,000	3,323,000	4,336,000
A012-2	Other Allowances (excluding			32,000	132,000	35,000
A03	**Operating Expenses**			**526,000**	**429,000**	**528,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			97,000		97,000
A034	OCCUPANCY COSTS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			94,000	94,000	96,000
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-SOCIAL WELFARE OFFICE SHAHDAD KOT				**9,394,000**	**7,195,000**	**10,295,000**
QS0273	**SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT**					
A01	**Employees Related Expenses.**			**9,178,000**	**7,750,000**	**10,217,000**
A011	PAY	**13**	**13**	4,943,000	3,792,000	4,943,000
A011-1	Pay of Officer	**2**	**2**	1,158,000	540,000	1,158,000
A011-2	Pay of Other Staff	**11**	**11**	3,785,000	3,252,000	3,785,000
A012	ALLOWANCES			4,235,000	3,958,000	5,274,000
A012-1	Regular Allowances			4,203,000	3,926,000	5,239,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	**Operating Expenses**			**516,000**	**516,000**	**521,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			156,000	156,000	156,000
A038	TRAVEL & TRANSPORTATION			256,000	256,000	258,000
A039	GENERAL			100,000	100,000	103,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT				**9,755,000**	**8,327,000**	**10,799,000**
QS0274	**SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT**					
A01	**Employees Related Expenses.**			**9,156,000**	**7,459,000**	**10,166,000**
A011	PAY	**11**	**11**	4,938,000	3,526,000	4,938,000
A011-1	Pay of Officer	**2**	**2**	1,792,000	641,000	1,792,000
A011-2	Pay of Other Staff	**9**	**9**	3,146,000	2,885,000	3,146,000
A012	ALLOWANCES			4,218,000	3,933,000	5,228,000
A012-1	Regular Allowances			4,038,000	3,753,000	5,030,000
A012-2	Other Allowances (excluding			180,000	180,000	198,000
A03	**Operating Expenses**			**2,131,000**	**2,031,000**	**2,141,000**
A032	COMMUNICATIONS			42,000	42,000	43,000
A033	UTILITIES			114,000	14,000	114,000
A034	OCCUPANCY COSTS			386,000	386,000	386,000
A038	TRAVEL & TRANSPORTATION			506,000	506,000	511,000
A039	GENERAL			1,083,000	1,083,000	1,087,000
A13	**Repairs and Maintenance**			**441,000**	**441,000**	**441,000**
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	147,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT				**11,728,000**	**9,931,000**	**12,748,000**
QS0275	**SOCIAL WELFARE OFFICE SHAHDADKOT**					
A01	**Employees Related Expenses.**			**6,804,000**	**7,424,000**	**8,310,000**
A011	PAY	**12**	**12**	3,907,000	3,572,000	3,907,000
A011-1	Pay of Officer	**2**	**2**	848,000	635,000	848,000
A011-2	Pay of Other Staff	**10**	**10**	3,059,000	2,937,000	3,059,000
A012	ALLOWANCES			2,897,000	3,852,000	4,403,000
A012-1	Regular Allowances			2,865,000	3,720,000	4,368,000
A012-2	Other Allowances (excluding			32,000	132,000	35,000
A03	**Operating Expenses**			**929,000**	**838,000**	**953,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			95,000	4,000	95,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			396,000	396,000	401,000
A039	GENERAL			273,000	273,000	279,000
A13	**Repairs and Maintenance**			**84,000**	**84,000**	**84,000**
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SOCIAL WELFARE OFFICE SHAHDADKOT				**7,817,000**	**8,346,000**	**9,347,000**
QS0276	**SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT**					
A01	**Employees Related Expenses.**			**2,987,000**	**3,228,000**	**4,076,000**
A011	PAY	**7**	**7**	1,665,000	1,572,000	2,135,000
A011-1	Pay of Officer	**1**	**1**	295,000	729,000	765,000
A011-2	Pay of Other Staff	**6**	**6**	1,370,000	843,000	1,370,000
A012	ALLOWANCES			1,322,000	1,656,000	1,941,000
A012-1	Regular Allowances			1,298,000	1,632,000	1,915,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**301,000**	**301,000**	**302,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			75,000	75,000	76,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT				**3,360,000**	**3,601,000**	**4,450,000**
QS0277	**SOCIAL WELFARE OFFICE TALUKA NASEERABAD SHAHDAD KOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**5,561,000**	**2,410,000**	**5,832,000**
A011	PAY	**7**	**7**	2,906,000	1,113,000	2,906,000
A011-1	Pay of Officer	**1**	**1**	1,012,000	540,000	1,012,000
A011-2	Pay of Other Staff	**6**	**6**	1,894,000	573,000	1,894,000
A012	ALLOWANCES			2,655,000	1,297,000	2,926,000
A012-1	Regular Allowances			2,588,000	1,130,000	2,852,000
A012-2	Other Allowances (excluding			67,000	167,000	74,000
A03	**Operating Expenses**			**352,000**	**352,000**	**353,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			63,000	63,000	64,000
A039	GENERAL			113,000	113,000	113,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-SOCIAL WELFARE OFFICE TALUKA NASEERABAD SHAHDAD KOT				**5,913,000**	**3,962,000**	**6,185,000**
SB0407	**DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**8,702,000**	**12,036,000**	**13,153,000**
A011	PAY	**9**	**9**	4,964,000	5,787,000	6,076,000
A011-1	Pay of Officer	**4**	**4**	3,502,000	4,308,000	4,523,000
A011-2	Pay of Other Staff	**5**	**5**	1,462,000	1,479,000	1,553,000
A012	ALLOWANCES			3,738,000	6,249,000	7,077,000
A012-1	Regular Allowances			3,518,000	6,029,000	6,835,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**4,823,000**	**3,246,000**	**4,832,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			77,000		77,000
A034	OCCUPANCY COSTS			1,400,000	1,400,000	1,400,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	284,000
A039	GENERAL			2,996,000	1,496,000	3,001,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,477,000**	**1,477,000**	**1,477,000**
A130	TRANSPORT			87,000	87,000	87,000
A131	MACHINERY AND EQUIPMENT			695,000	695,000	695,000
A132	FURNITURE AND FIXTURE			695,000	695,000	695,000
Total-DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD				**15,482,000**	**17,239,000**	**19,462,000**
SB0408	**SOCIAL WELFARE OFFICE BENAZIRABA**					
A01	**Employees Related Expenses.**			**16,401,000**	**18,967,000**	**21,029,000**
A011	PAY	**15**	**14**	9,443,000	9,503,000	10,107,000
A011-1	Pay of Officer	**5**	**5**	5,637,000	5,596,000	6,005,000
A011-2	Pay of Other Staff	**10**	**9**	3,806,000	3,907,000	4,102,000
A012	ALLOWANCES			6,958,000	9,464,000	10,922,000
A012-1	Regular Allowances			6,738,000	9,244,000	10,680,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**2,572,000**	**2,465,000**	**2,578,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			116,000	9,000	117,000
A034	OCCUPANCY COSTS			700,000	700,000	700,000
A038	TRAVEL & TRANSPORTATION			192,000	192,000	195,000
A039	GENERAL			1,531,000	1,531,000	1,533,000
A13	**Repairs and Maintenance**			**1,038,000**	**1,038,000**	**1,038,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			483,000	483,000	483,000
A132	FURNITURE AND FIXTURE			483,000	483,000	483,000
Total-SOCIAL WELFARE OFFICE BENAZIRABA				**20,011,000**	**22,470,000**	**24,645,000**
SB0409	**SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**886,000**	**1,083,000**	**1,365,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	727,000	552,000	727,000
A011-1	Pay of Officer	**1**	**1**	727,000	552,000	727,000
A012	ALLOWANCES			159,000	531,000	638,000
A012-1	Regular Allowances			159,000	531,000	638,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**94,000**	**66,000**	**97,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			28,000		28,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	16,000
A039	GENERAL			50,000	50,000	52,000
A13	**Repairs and Maintenance**			**5,000**	**5,000**	**5,000**
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD				**985,000**	**1,154,000**	**1,467,000**
SB0410	**SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**4,141,000**	**4,303,000**	**5,196,000**
A011	PAY	**6**	**6**	2,507,000	2,083,000	2,633,000
A011-1	Pay of Officer	**1**	**1**	1,211,000	729,000	1,211,000
A011-2	Pay of Other Staff	**5**	**5**	1,296,000	1,354,000	1,422,000
A012	ALLOWANCES			1,634,000	2,220,000	2,563,000
A012-1	Regular Allowances			1,634,000	2,220,000	2,563,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**174,000**	**174,000**	**1,179,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	36,000
A039	GENERAL			102,000	102,000	1,105,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**53,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				**4,366,000**	**4,528,000**	**6,428,000**
SB0412	**SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,738,000**	**5,722,000**	**8,514,000**
A011	PAY	**8**	**8**	3,991,000	2,696,000	3,991,000
A011-1	Pay of Officer	**1**	**1**	1,418,000	682,000	1,418,000
A011-2	Pay of Other Staff	**7**	**7**	2,573,000	2,014,000	2,573,000
A012	ALLOWANCES			3,747,000	3,026,000	4,523,000
A012-1	Regular Allowances			3,527,000	2,806,000	4,281,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**3,958,000**	**2,900,000**	**3,958,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			69,000	11,000	69,000
A034	OCCUPANCY COSTS			1,266,000	1,266,000	1,266,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			2,595,000	1,595,000	2,595,000
A13	**Repairs and Maintenance**			**1,176,000**	**1,176,000**	**1,176,000**
A131	MACHINERY AND EQUIPMENT			588,000	588,000	588,000
A132	FURNITURE AND FIXTURE			588,000	588,000	588,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				**12,872,000**	**9,798,000**	**13,648,000**
SB0413	**SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**5,550,000**	**6,737,000**	**7,323,000**
A011	PAY	**7**	**8**	3,149,000	3,321,000	3,375,000
A011-1	Pay of Officer	**1**	**1**	597,000	735,000	772,000
A011-2	Pay of Other Staff	**6**	**7**	2,552,000	2,586,000	2,603,000
A012	ALLOWANCES			2,401,000	3,416,000	3,948,000
A012-1	Regular Allowances			2,401,000	3,416,000	3,948,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**541,000**	**502,000**	**1,122,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			39,000		39,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	188,000
A039	GENERAL			213,000	213,000	672,000
A13	**Repairs and Maintenance**			**154,000**	**154,000**	**162,000**
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				**6,245,000**	**7,393,000**	**8,607,000**
SL0037	**SOCIAL WELFARE OFFICE TALUKA SUJAWAL**					
A01	**Employees Related Expenses.**			**6,326,000**	**5,099,000**	**7,044,000**
A011	PAY	**10**	**10**	3,757,000	2,484,000	3,784,000
A011-1	Pay of Officer	**2**	**2**	970,000		970,000
A011-2	Pay of Other Staff	**8**	**8**	2,787,000	2,484,000	2,814,000
A012	ALLOWANCES			2,569,000	2,615,000	3,260,000
A012-1	Regular Allowances			2,508,000	2,554,000	3,193,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	**Operating Expenses**			**671,000**	**607,000**	**674,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			77,000	13,000	77,000
A034	OCCUPANCY COSTS			264,000	264,000	264,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	153,000
A039	GENERAL			154,000	154,000	155,000
A13	**Repairs and Maintenance**			**113,000**	**113,000**	**113,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-SOCIAL WELFARE OFFICE TALUKA SUJAWAL				**7,110,000**	**5,819,000**	**7,831,000**
SN0401	**DISTRICT OFFICE SOCIAL WELFARE SANGHAR**					
A01	**Employees Related Expenses.**			**10,467,000**	**13,378,000**	**14,089,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	5,842,000	6,436,000	6,835,000
A011-1	Pay of Officer	**3**	**3**	3,835,000	4,290,000	4,582,000
A011-2	Pay of Other Staff	**4**	**4**	2,007,000	2,146,000	2,253,000
A012	ALLOWANCES			4,625,000	6,942,000	7,254,000
A012-1	Regular Allowances			4,625,000	6,942,000	7,254,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**620,000**	**429,000**	**604,000**
A032	COMMUNICATIONS			22,000	22,000	4,000
A033	UTILITIES			191,000		191,000
A038	TRAVEL & TRANSPORTATION			276,000	276,000	278,000
A039	GENERAL			131,000	131,000	131,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFARE SANGHAR				**11,586,000**	**14,306,000**	**14,712,000**
SN0402	**SOCIAL WELFARE OFFICE SANGHAR**					
A01	**Employees Related Expenses.**			**11,357,000**	**11,291,000**	**13,060,000**
A011	PAY	**14**	**14**	5,996,000	5,390,000	5,996,000
A011-1	Pay of Officer	**1**	**1**	1,057,000	552,000	1,057,000
A011-2	Pay of Other Staff	**13**	**13**	4,939,000	4,838,000	4,939,000
A012	ALLOWANCES			5,361,000	5,901,000	7,064,000
A012-1	Regular Allowances			5,361,000	5,901,000	7,064,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**180,000**	**119,000**	**738,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			61,000		60,000
A034	OCCUPANCY COSTS			83,000	83,000	371,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	138,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			18,000	18,000	168,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**154,000**
A130	TRANSPORT					50,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	52,000
A132	FURNITURE AND FIXTURE			2,000	2,000	52,000
Total-SOCIAL WELFARE OFFICE SANGHAR				**11,541,000**	**11,414,000**	**13,952,000**
SN0403	**SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR**					
A01	**Employees Related Expenses.**			**6,581,000**	**6,631,000**	**8,108,000**
A011	PAY	**7**	**7**	3,627,000	3,291,000	4,179,000
A011-1	Pay of Officer	**1**	**1**	1,489,000	729,000	1,489,000
A011-2	Pay of Other Staff	**6**	**6**	2,138,000	2,562,000	2,690,000
A012	ALLOWANCES			2,954,000	3,340,000	3,929,000
A012-1	Regular Allowances			2,954,000	3,340,000	3,929,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**298,000**	**237,000**	**298,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			61,000		60,000
A034	OCCUPANCY COSTS			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	25,000
A039	GENERAL			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR				**6,883,000**	**6,872,000**	**8,410,000**
SN0404	**SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR SANGHAR**					
A01	**Employees Related Expenses.**			**21,559,000**	**23,488,000**	**26,286,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	11,382,000	11,397,000	12,400,000
A011-1	Pay of Officer	**1**	**1**	1,103,000	729,000	1,103,000
A011-2	Pay of Other Staff	**24**	**24**	10,279,000	10,668,000	11,297,000
A012	ALLOWANCES			10,177,000	12,091,000	13,886,000
A012-1	Regular Allowances			9,997,000	11,911,000	13,688,000
A012-2	Other Allowances (excluding			180,000	180,000	198,000
A03	**Operating Expenses**			**1,951,000**	**1,876,000**	**2,006,000**
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			75,000		40,000
A034	OCCUPANCY COSTS			900,000	900,000	940,000
A038	TRAVEL & TRANSPORTATION			375,000	375,000	393,000
A039	GENERAL			564,000	564,000	594,000
A13	**Repairs and Maintenance**			**377,000**	**377,000**	**386,000**
A130	TRANSPORT			183,000	183,000	192,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
Total-SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR SANGHAR				**23,887,000**	**25,741,000**	**28,678,000**
SN0405	**SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**6,416,000**	**5,417,000**	**7,277,000**
A011	PAY	**7**	**7**	3,923,000	2,651,000	3,923,000
A011-1	Pay of Officer	**1**	**1**	1,392,000	718,000	1,392,000
A011-2	Pay of Other Staff	**6**	**6**	2,531,000	1,933,000	2,531,000
A012	ALLOWANCES			2,493,000	2,766,000	3,354,000
A012-1	Regular Allowances			2,445,000	2,718,000	3,301,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**1,015,000**	**948,000**	**2,388,000**
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			67,000		24,000
A034	OCCUPANCY COSTS			484,000	484,000	1,132,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	327,000
A039	GENERAL			288,000	288,000	847,000
A13	**Repairs and Maintenance**			**179,000**	**179,000**	**482,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	213,000
A132	FURNITURE AND FIXTURE			53,000	53,000	203,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR				**7,610,000**	**6,544,000**	**10,147,000**
SN0406	**SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**10,899,000**	**9,720,000**	**12,242,000**
A011	PAY	**12**	**12**	6,055,000	4,716,000	6,055,000
A011-1	Pay of Officer	**1**	**1**	811,000		811,000
A011-2	Pay of Other Staff	**11**	**11**	5,244,000	4,716,000	5,244,000
A012	ALLOWANCES			4,844,000	5,004,000	6,187,000
A012-1	Regular Allowances			4,844,000	5,004,000	6,187,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**224,000**	**154,000**	**224,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			70,000		70,000
A034	OCCUPANCY COSTS			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			18,000	18,000	18,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR				**11,127,000**	**9,878,000**	**12,470,000**
SN0408	**SOCIAL WELFARE OFFICE JAM NAWAZ ALI SANGHAR**					
A01	**Employees Related Expenses.**			**4,910,000**	**4,391,000**	**5,497,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,288,000	2,142,000	2,291,000
A011-1	Pay of Officer	**1**	**1**	271,000	641,000	271,000
A011-2	Pay of Other Staff	**6**	**6**	2,017,000	1,501,000	2,020,000
A012	ALLOWANCES			2,622,000	2,249,000	3,206,000
A012-1	Regular Allowances			2,622,000	2,249,000	3,206,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,275,000**	**2,169,000**	**2,647,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			106,000		15,000
A034	OCCUPANCY COSTS			960,000	960,000	1,316,000
A038	TRAVEL & TRANSPORTATION			400,000	400,000	420,000
A039	GENERAL			801,000	801,000	888,000
A13	**Repairs and Maintenance**			**190,000**	**190,000**	**500,000**
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	188,000
A132	FURNITURE AND FIXTURE			74,000	74,000	278,000
Total-SOCIAL WELFARE OFFICE JAM NAWAZ ALI SANGHAR				**7,375,000**	**6,750,000**	**8,644,000**
SQ0347	**DISTRICT OFFICE SOCIAL WELFAR SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,923,000**	**15,698,000**	**18,350,000**
A011	PAY	**14**	**14**	8,624,000	7,807,000	9,220,000
A011-1	Pay of Officer	**4**	**4**	5,152,000	3,933,000	5,152,000
A011-2	Pay of Other Staff	**10**	**10**	3,472,000	3,874,000	4,068,000
A012	ALLOWANCES			6,299,000	7,891,000	9,130,000
A012-1	Regular Allowances			6,167,000	7,659,000	8,985,000
A012-2	Other Allowances (excluding			132,000	232,000	145,000
A03	**Operating Expenses**			**579,000**	**547,000**	**589,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			42,000	10,000	42,000
A038	TRAVEL & TRANSPORTATION			303,000	303,000	308,000
A039	GENERAL			184,000	184,000	189,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**242,000**	**242,000**	**242,000**
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-DISTRICT OFFICE SOCIAL WELFAR SHIKARPUR				**16,224,000**	**16,967,000**	**19,181,000**
SQ0348	**SOCIAL WELFARE OFFICE SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,676,000**	**7,955,000**	**9,108,000**
A011	PAY	**11**	**11**	4,378,000	3,763,000	4,378,000
A011-1	Pay of Officer	**1**	**1**	1,072,000	964,000	1,072,000
A011-2	Pay of Other Staff	**10**	**10**	3,306,000	2,799,000	3,306,000
A012	ALLOWANCES			3,298,000	4,192,000	4,730,000
A012-1	Regular Allowances			3,214,000	3,958,000	4,638,000
A012-2	Other Allowances (excluding			84,000	234,000	92,000
A03	**Operating Expenses**			**434,000**	**194,000**	**240,000**
A033	UTILITIES			240,000		40,000
A038	TRAVEL & TRANSPORTATION			118,000	118,000	120,000
A039	GENERAL			76,000	76,000	80,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-SOCIAL WELFARE OFFICE SHIKARPUR				**8,151,000**	**8,190,000**	**9,389,000**
SQ0349	**SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,670,000**	**6,649,000**	**8,601,000**
A011	PAY	**10**	**10**	4,185,000	3,213,000	4,210,000
A011-1	Pay of Officer	**1**	**1**	1,011,000	74,000	1,011,000
A011-2	Pay of Other Staff	**9**	**9**	3,174,000	3,139,000	3,199,000
A012	ALLOWANCES			3,485,000	3,436,000	4,391,000
A012-1	Regular Allowances			3,401,000	3,352,000	4,299,000
A012-2	Other Allowances (excluding			84,000	84,000	92,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**335,000**	**277,000**	**340,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			58,000		58,000
A034	OCCUPANCY COSTS			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	80,000
A039	GENERAL			38,000	38,000	40,000
Total-SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR				**8,005,000**	**6,926,000**	**8,941,000**
SQ0350	**SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,404,000**	**8,218,000**	**9,317,000**
A011	PAY	**8**	**8**	3,907,000	4,502,000	4,818,000
A011-1	Pay of Officer	**1**	**1**	1,429,000	1,274,000	1,429,000
A011-2	Pay of Other Staff	**7**	**7**	2,478,000	3,228,000	3,389,000
A012	ALLOWANCES			3,497,000	3,716,000	4,499,000
A012-1	Regular Allowances			3,413,000	3,632,000	4,407,000
A012-2	Other Allowances (excluding			84,000	84,000	92,000
A03	**Operating Expenses**			**436,000**	**378,000**	**473,000**
A032	COMMUNICATIONS			36,000	36,000	64,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	111,000
A039	GENERAL			71,000	71,000	72,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**47,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR				**7,887,000**	**8,643,000**	**9,837,000**
SQ0351	**SOCIAL WELFARE OFFICE TALUKA SHIKARPUR**					
A01	**Employees Related Expenses.**			**8,298,000**	**5,876,000**	**9,078,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	4,582,000	2,863,000	4,582,000
A011-1	Pay of Officer	**1**	**1**	1,745,000	729,000	1,745,000
A011-2	Pay of Other Staff	**7**	**7**	2,837,000	2,134,000	2,837,000
A012	ALLOWANCES			3,716,000	3,013,000	4,496,000
A012-1	Regular Allowances			3,632,000	2,929,000	4,404,000
A012-2	Other Allowances (excluding			84,000	84,000	92,000
A03	**Operating Expenses**			**476,000**	**406,000**	**480,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			70,000		70,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	132,000
A039	GENERAL			78,000	78,000	80,000
Total-SOCIAL WELFARE OFFICE TALUKA SHIKARPUR				**8,774,000**	**6,282,000**	**9,558,000**
SY0448	**DISTRICT OFFICE SOCIAL WELFAR SUKKUR**					
A01	**Employees Related Expenses.**			**18,993,000**	**18,398,000**	**22,059,000**
A011	PAY	**23**	**23**	11,220,000	9,056,000	11,220,000
A011-1	Pay of Officer	**10**	**10**	4,306,000	4,143,000	4,306,000
A011-2	Pay of Other Staff	**13**	**13**	6,914,000	4,913,000	6,914,000
A012	ALLOWANCES			7,773,000	9,342,000	10,839,000
A012-1	Regular Allowances			7,773,000	9,142,000	10,835,000
A012-2	Other Allowances (excluding				200,000	4,000
A03	**Operating Expenses**			**1,038,000**	**975,000**	**1,356,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			400,000	400,000	404,000
A039	GENERAL			560,000	560,000	874,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**60,000**	**60,000**	**60,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFAR SUKKUR				**20,571,000**	**19,913,000**	**23,475,000**
SY0450	**SOCIAL WELFARE OFFICE SUKKUR**					
A01	**Employees Related Expenses.**			**1,362,000**	**458,000**	**1,430,000**
A011	PAY	**3**	**3**	867,000	267,000	867,000
A011-1	Pay of Officer	**2**	**2**	617,000	267,000	617,000
A011-2	Pay of Other Staff	**1**	**1**	250,000		250,000
A012	ALLOWANCES			495,000	191,000	563,000
A012-1	Regular Allowances			495,000	191,000	563,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**113,000**	**36,000**	**114,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			77,000		77,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	16,000
A039	GENERAL			11,000	11,000	11,000
A13	**Repairs and Maintenance**			**2,000**	**2,000**	**2,000**
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SUKKUR				**1,477,000**	**496,000**	**1,546,000**
SY0452	**SOCIAL WELFARE OFFICE TALUKA SUKKUR**					
A01	**Employees Related Expenses.**			**8,881,000**	**7,508,000**	**9,919,000**
A011	PAY	**18**	**18**	5,060,000	3,640,000	5,060,000
A011-1	Pay of Officer	**1**	**1**	994,000	729,000	994,000
A011-2	Pay of Other Staff	**17**	**17**	4,066,000	2,911,000	4,066,000
A012	ALLOWANCES			3,821,000	3,868,000	4,859,000
A012-1	Regular Allowances			3,821,000	3,868,000	4,859,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**191,000**	**124,000**	**192,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			67,000		67,000
A034	OCCUPANCY COSTS			79,000	79,000	79,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	24,000
A039	GENERAL			12,000	12,000	12,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA SUKKUR				**9,076,000**	**7,636,000**	**10,115,000**
SY0453	**SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**8,133,000**	**7,285,000**	**9,261,000**
A011	PAY	**8**	**8**	4,711,000	3,624,000	4,826,000
A011-1	Pay of Officer	**1**	**1**	1,416,000	1,458,000	1,531,000
A011-2	Pay of Other Staff	**7**	**7**	3,295,000	2,166,000	3,295,000
A012	ALLOWANCES			3,422,000	3,661,000	4,435,000
A012-1	Regular Allowances			3,422,000	3,661,000	4,435,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**482,000**	**360,000**	**483,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			122,000		122,000
A034	OCCUPANCY COSTS			204,000	204,000	204,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	101,000
A039	GENERAL			47,000	47,000	47,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUKKUR				**8,628,000**	**7,658,000**	**9,757,000**
SY0454	**SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**9,986,000**	**10,863,000**	**12,081,000**
A011	PAY	**13**	**13**	5,396,000	5,377,000	5,755,000
A011-1	Pay of Officer	**1**	**1**	960,000	964,000	1,012,000
A011-2	Pay of Other Staff	**12**	**12**	4,436,000	4,413,000	4,743,000
A012	ALLOWANCES			4,590,000	5,486,000	6,326,000
A012-1	Regular Allowances			4,590,000	5,486,000	6,326,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**433,000**	**375,000**	**436,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			58,000		58,000
A034	OCCUPANCY COSTS			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	87,000
A039	GENERAL			35,000	35,000	35,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR				**10,451,000**	**11,270,000**	**12,549,000**
TN0207	**DISTRICT OFFICE SOCIAL WELFAR TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**6,765,000**	**9,842,000**	**11,091,000**
A011	PAY	**10**	**10**	3,506,000	4,270,000	4,484,000
A011-1	Pay of Officer	**3**	**3**	1,723,000	2,272,000	2,386,000
A011-2	Pay of Other Staff	**7**	**7**	1,783,000	1,998,000	2,098,000
A012	ALLOWANCES			3,259,000	5,572,000	6,607,000
A012-1	Regular Allowances			2,359,000	4,672,000	5,617,000
A012-2	Other Allowances (excluding			900,000	900,000	990,000
A03	**Operating Expenses**			**1,675,000**	**1,622,000**	**1,724,000**
A032	COMMUNICATIONS			44,000	44,000	45,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	710,000
A039	GENERAL			900,000	900,000	916,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**330,000**
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	132,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-DISTRICT OFFICE SOCIAL WELFAR TANDO MUHAMMAD KHAN				**9,235,000**	**12,259,000**	**13,145,000**
TN0208	**SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**10,730,000**	**10,538,000**	**12,010,000**
A011	PAY	**16**	**16**	5,780,000	5,564,000	5,780,000
A011-1	Pay of Officer	**2**	**2**	1,187,000	1,085,000	1,187,000
A011-2	Pay of Other Staff	**14**	**14**	4,593,000	4,479,000	4,593,000
A012	ALLOWANCES			4,950,000	4,974,000	6,230,000
A012-1	Regular Allowances			4,770,000	4,794,000	6,032,000
A012-2	Other Allowances (excluding			180,000	180,000	198,000
A03	**Operating Expenses**			**1,398,000**	**1,357,000**	**1,431,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			41,000		41,000
A034	OCCUPANCY COSTS			529,000	529,000	553,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	301,000
A039	GENERAL			510,000	510,000	514,000
A13	**Repairs and Maintenance**			**158,000**	**158,000**	**158,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN				**12,286,000**	**12,053,000**	**13,599,000**
TN0209	**SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN**					
A01	**Employees Related Expenses.**			**2,672,000**	**1,902,000**	**3,123,000**
A011	PAY	**6**	**6**	1,794,000	964,000	1,928,000
A011-1	Pay of Officer	**1**	**1**	878,000	964,000	1,012,000
A011-2	Pay of Other Staff	**5**	**5**	916,000		916,000
A012	ALLOWANCES			878,000	938,000	1,195,000
A012-1	Regular Allowances			836,000	896,000	1,149,000
A012-2	Other Allowances (excluding			42,000	42,000	46,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**181,000**	**111,000**	**182,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			70,000		70,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	52,000
A039	GENERAL			41,000	41,000	41,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN				**2,908,000**	**2,068,000**	**3,360,000**
TN0210	**SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN**					
A01	**Employees Related Expenses.**			**3,145,000**	**3,230,000**	**3,783,000**
A011	PAY	**7**	**7**	1,734,000	1,220,000	1,943,000
A011-1	Pay of Officer	**1**	**1**	295,000	480,000	504,000
A011-2	Pay of Other Staff	**6**	**6**	1,439,000	740,000	1,439,000
A012	ALLOWANCES			1,411,000	2,010,000	1,840,000
A012-1	Regular Allowances			1,315,000	1,314,000	1,734,000
A012-2	Other Allowances (excluding			96,000	696,000	106,000
A03	**Operating Expenses**			**686,000**	**622,000**	**707,000**
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			260,000	260,000	275,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	135,000
A039	GENERAL			199,000	199,000	199,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN				**3,903,000**	**3,924,000**	**4,562,000**
TQ0211	**DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**16,510,000**	**15,759,000**	**19,048,000**
A011	PAY	**19**	**19**	8,927,000	7,749,000	9,337,000
A011-1	Pay of Officer	**2**	**2**	2,644,000	2,909,000	3,054,000
A011-2	Pay of Other Staff	**17**	**17**	6,283,000	4,840,000	6,283,000
A012	ALLOWANCES			7,583,000	8,010,000	9,711,000
A012-1	Regular Allowances			7,583,000	8,010,000	9,711,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**442,000**	**320,000**	**458,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			122,000		134,000
A034	OCCUPANCY COSTS			110,000	110,000	110,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	44,000
A039	GENERAL			111,000	111,000	113,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR				**17,432,000**	**17,459,000**	**19,506,000**
TX0364	**DISTRICT OFFICER SOCIAL WELFAR THATTA**					
A01	**Employees Related Expenses.**			**13,730,000**	**15,716,000**	**17,557,000**
A011	PAY	**14**	**14**	7,448,000	7,737,000	8,353,000
A011-1	Pay of Officer	**3**	**3**	3,801,000	4,482,000	4,706,000
A011-2	Pay of Other Staff	**11**	**11**	3,647,000	3,255,000	3,647,000
A012	ALLOWANCES			6,282,000	7,979,000	9,204,000
A012-1	Regular Allowances			6,124,000	7,821,000	9,030,000
A012-2	Other Allowances (excluding			158,000	158,000	174,000
A03	**Operating Expenses**			**771,000**	**736,000**	**582,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			60,000	25,000	60,000
A038	TRAVEL & TRANSPORTATION			419,000	419,000	228,000
A039	GENERAL			259,000	259,000	261,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			171,000	171,000	171,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DISTRICT OFFICER SOCIAL WELFAR THATTA				**15,293,000**	**17,244,000**	**18,451,000**
TX0366	**SOCIAL WELFARE OFFICE TALUKA THATTA**					
A01	**Employees Related Expenses.**			**6,178,000**	**6,747,000**	**7,563,000**
A011	PAY	**9**	**9**	3,345,000	3,415,000	3,695,000
A011-1	Pay of Officer	**1**	**1**	931,000	964,000	1,012,000
A011-2	Pay of Other Staff	**8**	**8**	2,414,000	2,451,000	2,683,000
A012	ALLOWANCES			2,833,000	3,332,000	3,868,000
A012-1	Regular Allowances			2,782,000	3,281,000	3,812,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**375,000**	**332,000**	**376,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			74,000	31,000	74,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	173,000
A039	GENERAL			105,000	105,000	105,000
A13	**Repairs and Maintenance**			**170,000**	**170,000**	**170,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA THATTA				**6,723,000**	**7,249,000**	**8,109,000**
TX0367	**SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR SAKRO THATTA**					
A01	**Employees Related Expenses.**			**4,133,000**	**3,736,000**	**4,743,000**
A011	PAY	**9**	**9**	2,658,000	1,634,000	2,658,000
A011-1	Pay of Officer	**2**	**2**	1,034,000	71,000	1,034,000
A011-2	Pay of Other Staff	**7**	**7**	1,624,000	1,563,000	1,624,000
A012	ALLOWANCES			1,475,000	2,102,000	2,085,000
A012-1	Regular Allowances			1,436,000	1,663,000	2,042,000
A012-2	Other Allowances (excluding			39,000	439,000	43,000
A03	**Operating Expenses**			**519,000**	**519,000**	**522,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			11,000	11,000	11,000
A034	OCCUPANCY COSTS			204,000	204,000	204,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	114,000
A039	GENERAL			137,000	137,000	138,000
A13	**Repairs and Maintenance**			**110,000**	**110,000**	**110,000**
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR SAKRO THATTA				**4,762,000**	**4,365,000**	**5,375,000**
TX0368	**SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA**					
A01	**Employees Related Expenses.**			**7,460,000**	**5,307,000**	**8,341,000**
A011	PAY	**8**	**8**	3,940,000	2,622,000	4,120,000
A011-1	Pay of Officer	**1**	**1**	1,418,000	91,000	1,418,000
A011-2	Pay of Other Staff	**7**	**7**	2,522,000	2,531,000	2,702,000
A012	ALLOWANCES			3,520,000	2,685,000	4,221,000
A012-1	Regular Allowances			3,481,000	2,546,000	4,178,000
A012-2	Other Allowances (excluding			39,000	139,000	43,000
A03	**Operating Expenses**			**865,000**	**848,000**	**869,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			43,000	26,000	43,000
A034	OCCUPANCY COSTS			521,000	521,000	521,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	125,000
A039	GENERAL			143,000	143,000	144,000
A13	**Repairs and Maintenance**			**110,000**	**110,000**	**110,000**
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA				**8,435,000**	**6,265,000**	**9,320,000**
TX0369	**SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA**					
A01	**Employees Related Expenses.**			**6,731,000**	**3,892,000**	**7,253,000**
A011	PAY	**8**	**8**	3,584,000	1,721,000	3,584,000
A011-1	Pay of Officer	**1**	**1**	1,462,000		1,462,000
A011-2	Pay of Other Staff	**7**	**7**	2,122,000	1,721,000	2,122,000
A012	ALLOWANCES			3,147,000	2,171,000	3,669,000
A012-1	Regular Allowances			3,108,000	1,832,000	3,626,000
A012-2	Other Allowances (excluding			39,000	339,000	43,000
A03	**Operating Expenses**			**613,000**	**613,000**	**618,000**
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			26,000	26,000	26,000
A034	OCCUPANCY COSTS			277,000	277,000	277,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	115,000
A039	GENERAL			162,000	162,000	164,000
A13	**Repairs and Maintenance**			**110,000**	**110,000**	**110,000**
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA				**7,454,000**	**4,615,000**	**7,981,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0370	**SOCIAL WELFARE OFFICE TALUKA SHAH BANDER THATTA**					
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-SOCIAL WELFARE OFFICE TALUKA SHAH BANDER THATTA					**1,500,000**	
TX0373	**SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA**					
A01	**Employees Related Expenses.**			**5,192,000**	**3,995,000**	**5,743,000**
A011	PAY	**7**	**7**	3,054,000	1,913,000	3,054,000
A011-1	Pay of Officer	**1**	**1**	539,000		539,000
A011-2	Pay of Other Staff	**6**	**6**	2,515,000	1,913,000	2,515,000
A012	ALLOWANCES			2,138,000	2,082,000	2,689,000
A012-1	Regular Allowances			2,082,000	2,026,000	2,627,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**642,000**	**578,000**	**644,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			76,000	12,000	76,000
A034	OCCUPANCY COSTS			419,000	419,000	419,000
A038	TRAVEL & TRANSPORTATION			90,000	90,000	92,000
A039	GENERAL			35,000	35,000	35,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA				**5,903,000**	**4,642,000**	**6,456,000**
TX0381	**SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA**					
A01	**Employees Related Expenses.**			**7,628,000**	**8,309,000**	**10,061,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	4,323,000	4,029,000	4,595,000
A011-1	Pay of Officer	**2**	**2**	1,590,000	1,167,000	1,590,000
A011-2	Pay of Other Staff	**10**	**10**	2,733,000	2,862,000	3,005,000
A012	ALLOWANCES			3,305,000	4,280,000	5,466,000
A012-1	Regular Allowances			3,273,000	4,248,000	5,431,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	**Operating Expenses**			**125,000**	**125,000**	**137,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	131,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA				**7,753,000**	**8,434,000**	**10,198,000**
UT0299	**DISTRICT OFFICE SOCIAL WELFARE UMERKOT**					
A01	**Employees Related Expenses.**			**8,115,000**	**11,222,000**	**12,165,000**
A011	PAY	**9**	**9**	4,320,000	5,162,000	5,420,000
A011-1	Pay of Officer	**2**	**2**	1,882,000	2,529,000	2,655,000
A011-2	Pay of Other Staff	**7**	**7**	2,438,000	2,633,000	2,765,000
A012	ALLOWANCES			3,795,000	6,060,000	6,745,000
A012-1	Regular Allowances			3,685,000	5,950,000	6,624,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**793,000**	**697,000**	**800,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			96,000		96,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	350,000
A039	GENERAL			300,000	300,000	302,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,785,000**	**885,000**	**1,787,000**
A130	TRANSPORT			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			1,144,000	544,000	1,144,000
A132	FURNITURE AND FIXTURE			595,000	295,000	595,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE UMERKOT				**11,173,000**	**13,284,000**	**14,752,000**
UT0300	**SOCIAL WELFARE OFFICE UMERKOT**					
A01	**Employees Related Expenses.**			**4,826,000**	**2,901,000**	**5,363,000**
A011	PAY	**11**	**11**	3,294,000	1,350,000	3,294,000
A011-1	Pay of Officer	**1**	**1**	1,480,000	267,000	1,480,000
A011-2	Pay of Other Staff	**10**	**10**	1,814,000	1,083,000	1,814,000
A012	ALLOWANCES			1,532,000	1,551,000	2,069,000
A012-1	Regular Allowances			1,422,000	1,441,000	1,948,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**715,000**	**673,000**	**724,000**
A032	COMMUNICATIONS			45,000	45,000	46,000
A033	UTILITIES			86,000	44,000	86,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	377,000
A039	GENERAL			212,000	212,000	215,000
A13	**Repairs and Maintenance**			**145,000**	**145,000**	**145,000**
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SOCIAL WELFARE OFFICE UMERKOT				**5,686,000**	**3,719,000**	**6,232,000**
UT0301	**SOCIAL WELFARE OFFICE TALUKA KUNRI UMERKOT**					
A01	**Employees Related Expenses.**			**3,079,000**	**2,270,000**	**3,549,000**
A011	PAY	**4**	**4**	1,621,000	1,073,000	1,789,000
A011-1	Pay of Officer	**1**	**1**	923,000	248,000	923,000
A011-2	Pay of Other Staff	**3**	**3**	698,000	825,000	866,000
A012	ALLOWANCES			1,458,000	1,197,000	1,760,000
A012-1	Regular Allowances			1,384,000	1,123,000	1,679,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**181,000**	**152,000**	**181,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			29,000		29,000
A034	OCCUPANCY COSTS			101,000	101,000	101,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			32,000	32,000	32,000
A13	**Repairs and Maintenance**			**1,699,000**	**199,000**	**1,699,000**
A131	MACHINERY AND EQUIPMENT			1,148,000	148,000	1,148,000
A132	FURNITURE AND FIXTURE			551,000	51,000	551,000
Total-SOCIAL WELFARE OFFICE TALUKA KUNRI UMERKOT				**4,959,000**	**2,621,000**	**5,429,000**
UT0302	**SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT**					
A01	**Employees Related Expenses.**			**6,194,000**	**6,482,000**	**7,281,000**
A011	PAY	**9**	**9**	3,295,000	3,233,000	3,507,000
A011-1	Pay of Officer	**1**	**1**	1,489,000	1,620,000	1,701,000
A011-2	Pay of Other Staff	**8**	**8**	1,806,000	1,613,000	1,806,000
A012	ALLOWANCES			2,899,000	3,249,000	3,774,000
A012-1	Regular Allowances			2,789,000	3,139,000	3,653,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**737,000**	**697,000**	**743,000**
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			54,000	14,000	54,000
A034	OCCUPANCY COSTS			240,000	240,000	240,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	329,000
A039	GENERAL			104,000	104,000	106,000
A13	**Repairs and Maintenance**			**103,000**	**103,000**	**103,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT				**7,034,000**	**7,282,000**	**8,127,000**
UT0303	**SOCIAL WELFARE OFFICE TALUKA PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**2,876,000**	**1,880,000**	**3,390,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,535,000	856,000	1,777,000
A011-1	Pay of Officer	**2**	**2**	878,000		878,000
A011-2	Pay of Other Staff	**2**	**2**	657,000	856,000	899,000
A012	ALLOWANCES			1,341,000	1,024,000	1,613,000
A012-1	Regular Allowances			1,269,000	952,000	1,534,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	**Operating Expenses**			**1,144,000**	**1,144,000**	**1,178,000**
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	171,000
A039	GENERAL			685,000	685,000	688,000
A13	**Repairs and Maintenance**			**215,000**	**215,000**	**215,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-SOCIAL WELFARE OFFICE TALUKA PITHORO UMERKOT				**4,235,000**	**3,239,000**	**4,783,000**
108101 Total-SOCIAL WELFARE MEASURES				**1,688,603,000**	**1,690,715,000**	**1,999,541,000**
1081 Total-OTHERS				**1,688,603,000**	**1,690,715,000**	**1,999,541,000**
108 Total-OTHERS				**1,688,603,000**	**1,690,715,000**	**1,999,541,000**
10 Total-SOCIAL PROTECTION				**3,326,910,000**	**3,364,825,000**	**3,682,540,000**
Total-				**3,392,772,000**	**3,424,102,000**	**3,757,799,000**
TOTAL-DEMAND				**3,392,772,000**	**3,424,102,000**	**3,757,799,000**

No.164- Auqaf, Relgious Affairs & Zakat **DEMANDS FOR GRANTS**

Demand No.164

(SC21164)

Auqaf, Relgious Affairs & Zakat

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Auqaf, Relgious Affairs & Zakat**

Authorised : Rs 1,714,357,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DE**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	1,083,194,000	1,075,725,702	1,060,996,000
108	Others	608,023,000	591,469,298	653,361,000
	Total	**1,691,217,000**	**1,667,195,000**	**1,714,357,000**
A01	**Employees Related Expenses.**	**752,900,000**	**732,801,000**	**836,592,000**
A011	Pay	389,739,000	325,460,000	397,301,000
A011-1	Pay of Officer	123,617,000	89,752,000	127,556,000
A011-2	Pay of Other Staff	266,122,000	235,708,000	269,745,000
A012	Allowances	363,161,000	407,341,000	439,291,000
A012-1	Regular Allowances	340,240,000	383,416,000	417,884,000
A012-2	Other Allowances (excluding TA	22,921,000	23,925,000	21,407,000
A03	**Operating Expenses**	**428,609,000**	**421,657,000**	**432,621,000**
A05	**Grants subsidies and Write off Loans**	**2,928,000**	**2,928,000**	**23,221,000**
A06	**Transfers**	**2,681,000**	**2,681,000**	**2,681,000**
A09	**Physical Assets**	**6,140,000**	**6,140,000**	**8,783,000**
A13	**Repairs and Maintenance**	**497,959,000**	**500,988,000**	**410,459,000**
	Total	**1,691,217,000**	**1,667,195,000**	**1,714,357,000**

No.164- Auqaf, Relgious Affairs & Zakat **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
08	**RECREATIONAL & CULTURAL SERVIC**					
084	**RELIGIOUS AFFAIRS**					
0841	**RELIGIOUS AFFAIRS**					
084101	**ADMINISTRATION**					
HB0638	**RELIGIOUS AFFAIRS HYDERABAD DIVISION**					
A01	**Employees Related Expenses.**			**1,611,000**	**541,000**	**1,613,000**
A011	PAY	**9**	**9**	1,443,000	481,000	1,443,000
A011-1	Pay of Officer	**3**	**3**	832,000	277,000	832,000
A011-2	Pay of Other Staff	**6**	**6**	611,000	204,000	611,000
A012	ALLOWANCES			168,000	60,000	170,000
A012-1	Regular Allowances			144,000	36,000	144,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**4,731,000**	**4,717,000**	**4,983,000**
A032	COMMUNICATIONS			93,000	93,000	94,000
A033	UTILITIES			1,059,000	1,052,000	1,041,000
A034	OCCUPANCY COSTS			2,952,000	2,945,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			205,000	205,000	208,000
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS HYDERABAD DIVISION				**6,561,000**	**5,477,000**	**6,815,000**
KQ1958	**DIRECTOR RELIGIOUS AFFAIRS KARACHI**					
A01	**Employees Related Expenses.**			**8,931,000**	**9,340,000**	**10,337,000**
A011	PAY	**21**	**21**	4,309,000	3,990,000	4,523,000
A011-1	Pay of Officer	**7**	**7**	1,671,000	1,274,000	1,671,000
A011-2	Pay of Other Staff	**14**	**14**	2,638,000	2,716,000	2,852,000
A012	ALLOWANCES			4,622,000	5,350,000	5,814,000
A012-1	Regular Allowances			3,938,000	4,666,000	5,062,000
A012-2	Other Allowances (excluding			684,000	684,000	752,000
A03	**Operating Expenses**			**1,591,000**	**1,614,000**	**1,646,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			507,000	20,000	507,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			210,000	720,000	215,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-DIRECTOR RELIGIOUS AFFAIRS KARACHI				**10,522,000**	**10,954,000**	**12,590,000**
KQ2036	**RELIGIOUS AFFAIRS KARACHI DIVISION**					
A01	**Employees Related Expenses.**			**1,615,000**	**542,000**	**1,617,000**
A011	PAY	**9**	**9**	1,446,000	482,000	1,446,000
A011-1	Pay of Officer	**3**	**3**	835,000	278,000	835,000
A011-2	Pay of Other Staff	**6**	**6**	611,000	204,000	611,000
A012	ALLOWANCES			169,000	60,000	171,000
A012-1	Regular Allowances			145,000	36,000	145,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**4,680,000**	**4,680,000**	**4,977,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			2,925,000	2,925,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			205,000	205,000	208,000
A09	**Physical Assets**					**595,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					166,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS KARACHI DIVISION				**6,514,000**	**5,441,000**	**7,408,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0465	**RELIGIOUS AFFAIRS LARKANA DIVISION**					
A01	**Employees Related Expenses.**			**1,616,000**	**543,000**	**1,617,000**
A011	PAY	**9**	**9**	1,446,000	482,000	1,446,000
A011-1	Pay of Officer	**3**	**3**	835,000	278,000	835,000
A011-2	Pay of Other Staff	**6**	**6**	611,000	204,000	611,000
A012	ALLOWANCES			170,000	61,000	171,000
A012-1	Regular Allowances			146,000	37,000	145,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**4,680,000**	**4,680,000**	**4,977,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			2,925,000	2,925,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			205,000	205,000	208,000
A09	**Physical Assets**			**225,000**	**225,000**	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS LARKANA DIVISION				**6,740,000**	**5,667,000**	**6,813,000**
MP0457	**RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION**					
A01	**Employees Related Expenses.**			**1,615,000**	**542,000**	**1,617,000**
A011	PAY	**9**	**9**	1,446,000	482,000	1,446,000
A011-1	Pay of Officer	**3**	**3**	835,000	278,000	835,000
A011-2	Pay of Other Staff	**6**	**6**	611,000	204,000	611,000
A012	ALLOWANCES			169,000	60,000	171,000
A012-1	Regular Allowances			145,000	36,000	145,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**6,414,000**	**6,414,000**	**6,721,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			2,925,000	2,925,000	3,218,000
A038	TRAVEL & TRANSPORTATION			1,022,000	1,022,000	1,022,000
A039	GENERAL			1,339,000	1,339,000	1,352,000
A13	**Repairs and Maintenance**			**619,000**	**619,000**	**619,000**
A130	TRANSPORT			311,000	311,000	311,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total- RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION				**8,648,000**	**7,575,000**	**8,957,000**
SB0429	**RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION**					
A01	**Employees Related Expenses.**			**1,615,000**	**542,000**	**1,617,000**
A011	PAY	**9**	**9**	1,446,000	482,000	1,446,000
A011-1	Pay of Officer	**3**	**3**	835,000	278,000	835,000
A011-2	Pay of Other Staff	**6**	**6**	611,000	204,000	611,000
A012	ALLOWANCES			169,000	60,000	171,000
A012-1	Regular Allowances			145,000	36,000	145,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**4,680,000**	**4,680,000**	**4,977,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			2,925,000	2,925,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			205,000	205,000	208,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION				**6,514,000**	**5,441,000**	**7,020,000**
SY0471	**RELIGIOUS AFFAIRS SUKKUR DIVISION**					
A01	**Employees Related Expenses.**			**1,616,000**	**543,000**	**1,618,000**
A011	PAY	**9**	**9**	1,447,000	483,000	1,447,000
A011-1	Pay of Officer	**3**	**3**	836,000	279,000	836,000
A011-2	Pay of Other Staff	**6**	**6**	611,000	204,000	611,000
A012	ALLOWANCES			169,000	60,000	171,000
A012-1	Regular Allowances			145,000	36,000	145,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**4,680,000**	**3,704,000**	**4,977,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			1,039,000	63,000	1,039,000
A034	OCCUPANCY COSTS			2,925,000	2,925,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			205,000	205,000	208,000
A09	**Physical Assets**			**453,000**	**453,000**	**601,000**
A092	COMPUTER EQUIPMENT			340,000	340,000	
A096	PURCHASE OF PLANT & MACHINERY			13,000	13,000	501,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS SUKKUR DIVISION				**6,968,000**	**4,919,000**	**7,415,000**
084101 Total-ADMINISTRATION				**52,467,000**	**45,474,000**	**57,018,000**

084103 AUQAF

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0624	**CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**369,672,000**	**373,453,000**	**409,321,000**
A011	PAY	**785**	**785**	190,727,000	171,641,000	191,266,000
A011-1	Pay of Officer	**73**	**73**	20,767,000	17,531,000	20,775,000
A011-2	Pay of Other Staff	**712**	**712**	169,960,000	154,110,000	170,491,000
A012	ALLOWANCES			178,945,000	201,812,000	218,055,000
A012-1	Regular Allowances			178,395,000	201,262,000	217,450,000
A012-2	Other Allowances (excluding			550,000	550,000	605,000
A03	**Operating Expenses**			**156,084,000**	**153,226,702**	**156,907,000**
A032	COMMUNICATIONS			1,702,000	1,702,000	1,739,000
A033	UTILITIES			11,904,000	11,538,000	11,172,000
A034	OCCUPANCY COSTS			3,536,000	3,536,000	3,859,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			12,635,000	12,635,000	12,635,000
A039	GENERAL			126,232,000	123,740,702	127,427,000
A05	**Grants subsidies and Write off Loans**					**20,000,000**
A052	GRANTS-DOMESTIC					20,000,000
A09	**Physical Assets**			**537,000**	**537,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**492,544,000**	**492,544,000**	**405,044,000**
A130	TRANSPORT			20,056,000	20,056,000	20,056,000
A131	MACHINERY AND EQUIPMENT			20,056,000	20,056,000	20,056,000
A132	FURNITURE AND FIXTURE			2,432,000	2,432,000	2,432,000
A133	BUILDINGS AND STRUCTURE			450,000,000	450,000,000	362,500,000
Total- CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD				**1,018,837,000**	**1,019,760,702**	**991,272,000**
KX0586	**AUQAF KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,848,000**	**9,736,000**	**11,664,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	6,005,000	4,593,000	6,005,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**27**	**27**	6,005,000	4,593,000	6,005,000
A012	ALLOWANCES			4,843,000	5,143,000	5,659,000
A012-1	Regular Allowances			4,843,000	5,143,000	5,659,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,021,000**	**534,000**	**1,021,000**
A033	UTILITIES			665,000	178,000	665,000
A039	GENERAL			356,000	356,000	356,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**21,000**	**21,000**	**21,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
Total-AUQAF KHAIRPUR				**11,890,000**	**10,491,000**	**12,706,000**
084103 Total-AUQAF				**1,030,727,000**	**1,030,251,702**	**1,003,978,000**
0841 Total-RELIGIOUS AFFAIRS				**1,083,194,000**	**1,075,725,702**	**1,060,996,000**
084 Total-RELIGIOUS AFFAIRS				**1,083,194,000**	**1,075,725,702**	**1,060,996,000**
08 Total-RECREATIONAL & CULTURAL SERVIC				**1,083,194,000**	**1,075,725,702**	**1,060,996,000**
10 SOCIAL PROTECTION						
108 OTHERS						
1081 OTHERS						
108104 ZAKAT AND USHR						
BI0560 DISTRICT ZAKAT & USHR COMMITTEE BADIN						
A01	**Employees Related Expenses.**			**5,932,000**	**2,420,000**	**5,287,000**
A011	PAY	**10**	**10**	3,883,000	1,353,000	3,883,000
A011-1	Pay of Officer	**3**	**3**	2,583,000	861,000	2,583,000
A011-2	Pay of Other Staff	**7**	**7**	1,300,000	492,000	1,300,000
A012	ALLOWANCES			2,049,000	1,067,000	1,404,000
A012-1	Regular Allowances			1,661,000	679,000	977,000
A012-2	Other Allowances (excluding			388,000	388,000	427,000
A03	**Operating Expenses**			**457,000**	**359,000**	**461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			72,000	72,000	75,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total- DISTRICT ZAKAT & USHR COMMITTEE BADIN				**6,437,000**	**2,827,000**	**5,796,000**
DD0369	**DISTRICT ZAKAT & USHR COMMITTEE DADU**					
A01	**Employees Related Expenses.**			**5,974,000**	**5,872,000**	**6,780,000**
A011	PAY	**9**	**9**	3,486,000	2,885,000	3,492,000
A011-1	Pay of Officer	**3**	**3**	2,058,000	1,864,000	2,058,000
A011-2	Pay of Other Staff	**6**	**6**	1,428,000	1,021,000	1,434,000
A012	ALLOWANCES			2,488,000	2,987,000	3,288,000
A012-1	Regular Allowances			2,449,000	2,948,000	3,245,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**334,000**	**284,000**	**338,000**
A032	COMMUNICATIONS			38,000	38,000	39,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			63,000	63,000	66,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE DADU				**6,348,000**	**6,196,000**	**7,158,000**
GO0251	**DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI**					
A01	**Employees Related Expenses.**			**5,894,000**	**5,044,000**	**6,399,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,643,000	2,594,000	3,643,000
A011-1	Pay of Officer	**3**	**3**	1,290,000	430,000	1,290,000
A011-2	Pay of Other Staff	**6**	**6**	2,353,000	2,164,000	2,353,000
A012	ALLOWANCES			2,251,000	2,450,000	2,756,000
A012-1	Regular Allowances			2,212,000	2,411,000	2,713,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**417,000**	**319,000**	**421,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			62,000	62,000	65,000
A09	**Physical Assets**			**412,000**	**412,000**	**144,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI				**6,776,000**	**5,828,000**	**7,017,000**
HB0622	**DISTRICT ZAKAT & USHR COMMITTEE HYDERABA**					
A01	**Employees Related Expenses.**			**9,354,000**	**9,962,000**	**10,712,000**
A011	PAY	**11**	**11**	4,298,000	4,251,000	4,501,000
A011-1	Pay of Officer	**4**	**4**	1,649,000	1,536,000	1,649,000
A011-2	Pay of Other Staff	**7**	**7**	2,649,000	2,715,000	2,852,000
A012	ALLOWANCES			5,056,000	5,711,000	6,211,000
A012-1	Regular Allowances			3,982,000	4,637,000	5,031,000
A012-2	Other Allowances (excluding			1,074,000	1,074,000	1,180,000
A03	**Operating Expenses**			**606,000**	**606,000**	**615,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			98,000	98,000	98,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	233,000
A039	GENERAL			196,000	196,000	204,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**260,000**	**260,000**	**260,000**
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
Total-DISTRICT ZAKAT & USHR COMMITTEE HYDERABA				**10,220,000**	**10,828,000**	**11,787,000**
HB0623	**DEPUTY ADMINISTRATOR ZAKAT HYDERABAD**					
A01	**Employees Related Expenses.**			**3,894,000**	**5,198,000**	**5,570,000**
A011	PAY	**7**	**7**	2,131,000	2,535,000	2,661,000
A011-1	Pay of Officer	**4**	**4**	1,114,000	1,259,000	1,322,000
A011-2	Pay of Other Staff	**3**	**3**	1,017,000	1,276,000	1,339,000
A012	ALLOWANCES			1,763,000	2,663,000	2,909,000
A012-1	Regular Allowances			1,724,000	2,624,000	2,866,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**113,000**	**113,000**	**118,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			19,000	19,000	19,000
A034	OCCUPANCY COSTS			50,000	50,000	55,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			13,000	13,000	13,000
A09	**Physical Assets**			**113,000**	**113,000**	**294,000**
A096	PURCHASE OF PLANT & MACHINERY			13,000	13,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				**4,126,000**	**5,430,000**	**5,988,000**
JK0237	**DISTRICT ZAKAT & USHR COMMITTEE JACOBABA**					
A01	**Employees Related Expenses.**			**7,493,000**	**6,561,000**	**8,161,000**
A011	PAY	**10**	**10**	4,091,000	3,031,000	4,252,000
A011-1	Pay of Officer	**3**	**3**	1,399,000	315,000	1,399,000
A011-2	Pay of Other Staff	**7**	**7**	2,692,000	2,716,000	2,853,000
A012	ALLOWANCES			3,402,000	3,530,000	3,909,000
A012-1	Regular Allowances			3,238,000	3,366,000	3,729,000
A012-2	Other Allowances (excluding			164,000	164,000	180,000
A03	**Operating Expenses**			**421,000**	**1,623,000**	**425,000**
A032	COMMUNICATIONS			76,000	170,000	77,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			185,000	899,000	185,000
A039	GENERAL			62,000	554,000	65,000
A13	**Repairs and Maintenance**			**42,000**	**742,000**	**42,000**
A130	TRANSPORT			18,000	318,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	218,000	18,000
A132	FURNITURE AND FIXTURE			6,000	206,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE JACOBABA				**7,956,000**	**8,926,000**	**8,628,000**
JO0251	**DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO**					
A01	**Employees Related Expenses.**			**8,520,000**	**8,730,000**	**9,573,000**
A011	PAY	**9**	**9**	4,431,000	4,149,000	4,582,000
A011-1	Pay of Officer	**3**	**3**	1,891,000	1,945,000	2,042,000
A011-2	Pay of Other Staff	**6**	**6**	2,540,000	2,204,000	2,540,000
A012	ALLOWANCES			4,089,000	4,581,000	4,991,000
A012-1	Regular Allowances			3,969,000	4,461,000	4,859,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	**Operating Expenses**			**1,161,000**	**1,991,000**	**1,240,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			93,000	213,000	94,000
A033	UTILITIES			98,000	248,000	98,000
A034	OCCUPANCY COSTS			750,000	750,000	825,000
A038	TRAVEL & TRANSPORTATION			156,000	506,000	156,000
A039	GENERAL			64,000	274,000	67,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**100,000**	**100,000**	**294,000**
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
A13	**Repairs and Maintenance**			**49,000**	**449,000**	**49,000**
A130	TRANSPORT			24,000	274,000	24,000
A131	MACHINERY AND EQUIPMENT			17,000	117,000	17,000
A132	FURNITURE AND FIXTURE			8,000	58,000	8,000
Total-DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO				**9,830,000**	**11,870,000**	**11,156,000**
KK0251	**DISTRICT ZAKAT & USHR COMMITTEE KASHMORE**					
A01	**Employees Related Expenses.**			**7,384,000**	**5,739,000**	**8,032,000**
A011	PAY	**10**	**10**	4,805,000	2,913,000	4,805,000
A011-1	Pay of Officer	**3**	**3**	1,745,000	578,000	1,745,000
A011-2	Pay of Other Staff	**7**	**7**	3,060,000	2,335,000	3,060,000
A012	ALLOWANCES			2,579,000	2,826,000	3,227,000
A012-1	Regular Allowances			2,502,000	2,749,000	3,142,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**294,000**	**196,000**	**297,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			59,000	59,000	61,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KASHMORE				**7,697,000**	**5,954,000**	**8,555,000**
KQ1949	**PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**4,324,000**	**3,773,000**	**4,701,000**
A011	PAY	**7**	**7**	2,233,000	1,535,000	2,233,000
A011-1	Pay of Officer	**2**	**2**	731,000	641,000	731,000
A011-2	Pay of Other Staff	**5**	**5**	1,502,000	894,000	1,502,000
A012	ALLOWANCES			2,091,000	2,238,000	2,468,000
A012-1	Regular Allowances			1,659,000	1,806,000	1,993,000
A012-2	Other Allowances (excluding			432,000	432,000	475,000
A03	**Operating Expenses**			**1,649,000**	**1,649,000**	**1,652,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			111,000	111,000	111,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			1,316,000	1,316,000	1,316,000
A039	GENERAL			71,000	71,000	73,000
A09	**Physical Assets**			**909,000**	**909,000**	**541,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			439,000	439,000	84,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	250,000
A13	**Repairs and Maintenance**			**167,000**	**167,000**	**167,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total- PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI				**7,049,000**	**6,498,000**	**7,061,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ1950	**DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST**					
A01	**Employees Related Expenses.**			**12,514,000**	**10,969,000**	**13,460,000**
A011	PAY	**11**	**11**	6,697,000	4,851,000	6,697,000
A011-1	Pay of Officer	**4**	**4**	3,234,000	2,830,000	3,234,000
A011-2	Pay of Other Staff	**7**	**7**	3,463,000	2,021,000	3,463,000
A012	ALLOWANCES			5,817,000	6,118,000	6,763,000
A012-1	Regular Allowances			4,992,000	5,293,000	5,855,000
A012-2	Other Allowances (excluding			825,000	825,000	908,000
A03	**Operating Expenses**			**944,000**	**555,000**	**948,000**
A032	COMMUNICATIONS			92,000	92,000	93,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	360,000
A039	GENERAL			103,000	103,000	106,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST				**13,628,000**	**11,694,000**	**14,478,000**
KQ1951	**DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST**					
A01	**Employees Related Expenses.**			**12,118,000**	**11,324,000**	**13,286,000**
A011	PAY	**11**	**11**	6,384,000	5,238,000	6,596,000
A011-1	Pay of Officer	**4**	**4**	3,023,000	1,835,000	3,023,000
A011-2	Pay of Other Staff	**7**	**7**	3,361,000	3,403,000	3,573,000
A012	ALLOWANCES			5,734,000	6,086,000	6,690,000
A012-1	Regular Allowances			5,353,000	5,705,000	6,271,000
A012-2	Other Allowances (excluding			381,000	381,000	419,000
A03	**Operating Expenses**			**305,000**	**255,000**	**309,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	10,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			62,000	62,000	65,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST				**12,565,000**	**11,721,000**	**13,637,000**
KQ1952	**DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**7,601,000**	**8,171,000**	**8,756,000**
A011	PAY	**10**	**10**	3,369,000	3,392,000	3,562,000
A011-1	Pay of Officer	**3**	**3**	1,531,000	1,536,000	1,613,000
A011-2	Pay of Other Staff	**7**	**7**	1,838,000	1,856,000	1,949,000
A012	ALLOWANCES			4,232,000	4,779,000	5,194,000
A012-1	Regular Allowances			3,230,000	3,777,000	4,092,000
A012-2	Other Allowances (excluding			1,002,000	1,002,000	1,102,000
A03	**Operating Expenses**			**435,000**	**435,000**	**439,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			98,000	98,000	98,000
A038	TRAVEL & TRANSPORTATION			212,000	212,000	212,000
A039	GENERAL			52,000	52,000	55,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH				**8,081,000**	**8,651,000**	**9,240,000**
KQ1953	**DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**7,517,000**	**7,599,000**	**8,336,000**
A011	PAY	**10**	**10**	3,766,000	3,273,000	3,766,000
A011-1	Pay of Officer	**3**	**3**	1,675,000	1,360,000	1,675,000
A011-2	Pay of Other Staff	**7**	**7**	2,091,000	1,913,000	2,091,000
A012	ALLOWANCES			3,751,000	4,326,000	4,570,000
A012-1	Regular Allowances			3,281,000	3,728,000	4,053,000
A012-2	Other Allowances (excluding			470,000	598,000	517,000
A03	**Operating Expenses**			**334,000**	**284,000**	**338,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			62,000	62,000	65,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL				**8,004,000**	**8,036,000**	**8,727,000**
KQ1954	**DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR**					
A01	**Employees Related Expenses.**			**7,568,000**	**9,257,000**	**9,926,000**
A011	PAY	**10**	**10**	3,633,000	4,211,000	4,422,000
A011-1	Pay of Officer	**3**	**3**	1,532,000	2,087,000	2,192,000
A011-2	Pay of Other Staff	**7**	**7**	2,101,000	2,124,000	2,230,000
A012	ALLOWANCES			3,935,000	5,046,000	5,504,000
A012-1	Regular Allowances			3,392,000	4,503,000	4,907,000
A012-2	Other Allowances (excluding			543,000	543,000	597,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**527,000**	**527,000**	**531,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A038	TRAVEL & TRANSPORTATION			358,000	358,000	358,000
A039	GENERAL			81,000	81,000	84,000
A09	**Physical Assets**					**479,000**
A092	COMPUTER EQUIPMENT					229,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR				**8,156,000**	**9,845,000**	**10,997,000**
KQ1955	**SINDH VOCATIONAL TRAINING COUNCIL KARACHI**					
A01	**Employees Related Expenses.**			**4,205,000**	**3,364,000**	**4,551,000**
A011	PAY	**13**	**13**	2,543,000	1,471,000	2,543,000
A011-1	Pay of Officer	**6**	**6**	1,374,000	458,000	1,374,000
A011-2	Pay of Other Staff	**7**	**7**	1,169,000	1,013,000	1,169,000
A012	ALLOWANCES			1,662,000	1,893,000	2,008,000
A012-1	Regular Allowances			1,227,000	1,324,000	1,529,000
A012-2	Other Allowances (excluding			435,000	569,000	479,000
A03	**Operating Expenses**			**1,079,000**	**1,079,000**	**1,130,000**
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			493,000	493,000	493,000
A039	GENERAL			99,000	99,000	101,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total- SINDH VOCATIONAL TRAINING COUNCIL KARACHI				**5,520,000**	**4,679,000**	**5,917,000**
KQ1956	**AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**69,473,000**	**78,917,000**	**79,463,000**
A011	PAY	**66**	**66**	22,291,000	23,359,000	24,631,000
A011-1	Pay of Officer	**30**	**30**	17,974,000	18,489,000	19,491,000
A011-2	Pay of Other Staff	**36**	**36**	4,317,000	4,870,000	5,140,000
A012	ALLOWANCES			47,182,000	55,558,000	54,832,000
A012-1	Regular Allowances			38,633,000	46,267,000	49,228,000
A012-2	Other Allowances (excluding			8,549,000	9,291,000	5,604,000
A03	**Operating Expenses**			**212,894,000**	**210,635,000**	**213,467,000**
A032	COMMUNICATIONS			674,000	674,000	679,000
A033	UTILITIES			1,134,000	2,070,000	1,134,000
A034	OCCUPANCY COSTS			5,324,000	5,994,000	5,856,000
A036	MOTOR VEHICLES			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			3,735,000	5,752,000	3,735,000
A039	GENERAL			201,850,000	195,968,000	201,886,000
A05	**Grants subsidies and Write off Loans**			**2,928,000**	**2,128,000**	**3,221,000**
A052	GRANTS-DOMESTIC			2,928,000	2,128,000	3,221,000
A06	**Transfers**			**2,681,000**	**2,681,000**	**2,681,000**
A063	ENTERTAINMENT & GIFTS			2,681,000	2,681,000	2,681,000
A09	**Physical Assets**			**1,414,000**	**1,414,000**	**1,752,000**
A092	COMPUTER EQUIPMENT			650,000	650,000	458,000
A096	PURCHASE OF PLANT & MACHINERY			564,000	564,000	994,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**771,000**	**2,700,000**	**771,000**
A130	TRANSPORT			335,000	1,200,000	335,000
A131	MACHINERY AND EQUIPMENT			234,000	700,000	234,000
A132	FURNITURE AND FIXTURE			202,000	800,000	202,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				**290,161,000**	**298,475,000**	**301,355,000**
KQ1957	**ADMINISTRATOR ZAKAT KARACHI**					
A01	**Employees Related Expenses.**			**38,037,000**	**28,834,000**	**40,018,000**
A011	PAY	**40**	**40**	22,007,000	13,062,000	22,007,000
A011-1	Pay of Officer	**14**	**14**	13,016,000	4,983,000	13,016,000
A011-2	Pay of Other Staff	**26**	**26**	8,991,000	8,079,000	8,991,000
A012	ALLOWANCES			16,030,000	15,772,000	18,011,000
A012-1	Regular Allowances			13,888,000	13,630,000	15,655,000
A012-2	Other Allowances (excluding			2,142,000	2,142,000	2,356,000
A03	**Operating Expenses**			**4,789,000**	**4,789,000**	**5,043,000**
A032	COMMUNICATIONS			105,000	105,000	107,000
A033	UTILITIES			526,000	526,000	526,000
A034	OCCUPANCY COSTS			2,130,000	2,130,000	2,343,000
A038	TRAVEL & TRANSPORTATION			1,195,000	1,195,000	1,195,000
A039	GENERAL			833,000	833,000	872,000
A09	**Physical Assets**			**556,000**	**556,000**	**588,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A096	PURCHASE OF PLANT & MACHINERY			26,000	26,000	188,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	400,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ADMINISTRATOR ZAKAT KARACHI				**43,464,000**	**34,261,000**	**45,731,000**
KQ2711	**DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI**					
A01	**Employees Related Expenses.**			**2,093,000**	**1,980,000**	**2,475,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,282,000	939,000	1,323,000
A011-1	Pay of Officer	**1**	**1**	698,000	704,000	739,000
A011-2	Pay of Other Staff	**4**	**4**	584,000	235,000	584,000
A012	ALLOWANCES			811,000	1,041,000	1,152,000
A012-1	Regular Allowances			811,000	1,041,000	1,152,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY					208,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI				**2,093,000**	**1,980,000**	**3,102,000**
KX0587	**DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR**					
A01	**Employees Related Expenses.**			**8,819,000**	**8,266,000**	**9,862,000**
A011	PAY	**15**	**15**	4,995,000	3,832,000	4,995,000
A011-1	Pay of Officer	**2**	**2**	1,694,000	1,089,000	1,694,000
A011-2	Pay of Other Staff	**13**	**13**	3,301,000	2,743,000	3,301,000
A012	ALLOWANCES			3,824,000	4,434,000	4,867,000
A012-1	Regular Allowances			3,747,000	4,357,000	4,782,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**937,000**	**450,000**	**944,000**
A032	COMMUNICATIONS			92,000	92,000	93,000
A033	UTILITIES			487,000		487,000
A038	TRAVEL & TRANSPORTATION			235,000	235,000	235,000
A039	GENERAL			123,000	123,000	129,000
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR				**9,979,000**	**8,939,000**	**10,879,000**
LN0453	**DISTRICT ZAKAT & USHR COMMITTEE LARKANA**					
A01	**Employees Related Expenses.**			**9,506,000**	**8,049,000**	**10,567,000**
A011	PAY	**12**	**12**	5,347,000	3,363,000	5,347,000
A011-1	Pay of Officer	**3**	**3**	2,175,000	747,000	2,175,000
A011-2	Pay of Other Staff	**9**	**9**	3,172,000	2,616,000	3,172,000
A012	ALLOWANCES			4,159,000	4,686,000	5,220,000
A012-1	Regular Allowances			3,258,000	3,785,000	4,229,000
A012-2	Other Allowances (excluding			901,000	901,000	991,000
A03	**Operating Expenses**			**276,000**	**276,000**	**280,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	182,000
A039	GENERAL			72,000	72,000	75,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE LARKANA				**10,115,000**	**8,658,000**	**10,900,000**
LN0454	**DEPUTY ADMINISTRATOR ZAKAT LARKANA**					
A01	**Employees Related Expenses.**			**4,497,000**	**5,202,000**	**5,439,000**
A011	PAY	**7**	**7**	2,410,000	2,447,000	2,629,000
A011-1	Pay of Officer	**4**	**4**	1,634,000	1,765,000	1,853,000
A011-2	Pay of Other Staff	**3**	**3**	776,000	682,000	776,000
A012	ALLOWANCES			2,087,000	2,755,000	2,810,000
A012-1	Regular Allowances			2,048,000	2,716,000	2,767,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**98,000**	**79,000**	**102,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			19,000		19,000
A034	OCCUPANCY COSTS			31,000	31,000	34,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			20,000	20,000	21,000
A09	**Physical Assets**			**60,000**	**60,000**	**42,000**
A092	COMPUTER EQUIPMENT			60,000	60,000	
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-DEPUTY ADMINISTRATOR ZAKAT LARKANA				**4,661,000**	**5,347,000**	**5,589,000**
MP0445	**DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**7,055,000**	**4,336,000**	**6,910,000**
A011	PAY	**10**	**10**	4,304,000	2,080,000	4,304,000
A011-1	Pay of Officer	**3**	**3**	1,935,000	832,000	1,935,000
A011-2	Pay of Other Staff	**7**	**7**	2,369,000	1,248,000	2,369,000
A012	ALLOWANCES			2,751,000	2,256,000	2,606,000
A012-1	Regular Allowances			2,736,000	2,241,000	2,589,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**367,000**	**367,000**	**371,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			185,000	185,000	185,000
A039	GENERAL			59,000	59,000	62,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS				**7,464,000**	**4,745,000**	**7,323,000**
MP0446	**DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,136,000**	**6,103,000**	**6,553,000**
A011	PAY	**6**	**6**	2,245,000	3,020,000	3,171,000
A011-1	Pay of Officer	**3**	**3**	1,919,000	2,045,000	2,147,000
A011-2	Pay of Other Staff	**3**	**3**	326,000	975,000	1,024,000
A012	ALLOWANCES			1,891,000	3,083,000	3,382,000
A012-1	Regular Allowances			1,867,000	3,059,000	3,356,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**2,345,000**	**2,126,000**	**2,410,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			319,000	100,000	319,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			914,000	914,000	926,000
A09	**Physical Assets**			**113,000**	**113,000**	**869,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			13,000	13,000	228,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	**Repairs and Maintenance**			**306,000**	**306,000**	**306,000**
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
Total-DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				**6,900,000**	**8,648,000**	**10,138,000**
MX0347	**DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**5,344,000**	**5,428,000**	**5,876,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,842,000	2,641,000	2,842,000
A011-1	Pay of Officer	**3**	**3**	1,213,000	1,089,000	1,213,000
A011-2	Pay of Other Staff	**5**	**5**	1,629,000	1,552,000	1,629,000
A012	ALLOWANCES			2,502,000	2,787,000	3,034,000
A012-1	Regular Allowances			2,478,000	2,763,000	3,008,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**307,000**	**257,000**	**311,000**
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			62,000	62,000	65,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI				**5,693,000**	**5,727,000**	**6,229,000**
MY0214	**DISTRICT ZAKAT & USHR COMMITTEE MATIARI**					
A01	**Employees Related Expenses.**			**5,464,000**	**4,960,000**	**5,810,000**
A011	PAY	**7**	**7**	2,496,000	2,010,000	2,568,000
A011-1	Pay of Officer	**2**	**2**	1,103,000	615,000	1,103,000
A011-2	Pay of Other Staff	**5**	**5**	1,393,000	1,395,000	1,465,000
A012	ALLOWANCES			2,968,000	2,950,000	3,242,000
A012-1	Regular Allowances			2,262,000	2,244,000	2,465,000
A012-2	Other Allowances (excluding			706,000	706,000	777,000
A03	**Operating Expenses**			**376,000**	**181,000**	**379,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			57,000	57,000	59,000
A13	**Repairs and Maintenance**			**12,000**	**12,000**	**12,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE MATIARI				**5,852,000**	**5,153,000**	**6,201,000**
NX0349	**DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**7,365,000**	**6,936,000**	**8,432,000**
A011	PAY	**9**	**9**	3,572,000	2,538,000	3,572,000
A011-1	Pay of Officer	**3**	**3**	2,155,000	1,671,000	2,155,000
A011-2	Pay of Other Staff	**6**	**6**	1,417,000	867,000	1,417,000
A012	ALLOWANCES			3,793,000	4,398,000	4,860,000
A012-1	Regular Allowances			2,173,000	2,778,000	3,078,000
A012-2	Other Allowances (excluding			1,620,000	1,620,000	1,782,000
A03	**Operating Expenses**			**358,000**	**358,000**	**362,000**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			63,000	63,000	66,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE				**7,776,000**	**7,347,000**	**8,847,000**
SB0417	**DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**9,419,000**	**10,540,000**	**11,261,000**
A011	PAY	**10**	**10**	4,937,000	5,037,000	5,289,000
A011-1	Pay of Officer	**4**	**4**	3,498,000	3,590,000	3,770,000
A011-2	Pay of Other Staff	**6**	**6**	1,439,000	1,447,000	1,519,000
A012	ALLOWANCES			4,482,000	5,503,000	5,972,000
A012-1	Regular Allowances			4,458,000	5,479,000	5,946,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**537,000**	**439,000**	**541,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	312,000
A039	GENERAL			76,000	76,000	79,000
A13	**Repairs and Maintenance**			**67,000**	**67,000**	**67,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD				**10,023,000**	**11,046,000**	**11,869,000**
SB0418	**DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,275,000**	**3,842,000**	**6,727,000**
A011	PAY	**7**	**7**	4,374,000	1,838,000	4,374,000
A011-1	Pay of Officer	**3**	**3**	3,576,000	1,459,000	3,576,000
A011-2	Pay of Other Staff	**4**	**4**	798,000	379,000	798,000
A012	ALLOWANCES			2,901,000	2,004,000	2,353,000
A012-1	Regular Allowances			2,901,000	2,004,000	2,353,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**769,000**	**769,000**	**796,000**
A032	COMMUNICATIONS			69,000	69,000	70,000
A033	UTILITIES			50,000	50,000	50,000
A034	OCCUPANCY COSTS			244,000	244,000	268,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	275,000
A039	GENERAL			131,000	131,000	133,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD				**8,112,000**	**4,679,000**	**7,798,000**
SL0038	**DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL**					
A01	**Employees Related Expenses.**			**4,949,000**	**2,778,000**	**4,482,000**
A011	PAY	**6**	**6**	2,805,000	1,328,000	2,805,000
A011-1	Pay of Officer	**4**	**4**	1,135,000	704,000	1,135,000
A011-2	Pay of Other Staff	**2**	**2**	1,670,000	624,000	1,670,000
A012	ALLOWANCES			2,144,000	1,450,000	1,677,000
A012-1	Regular Allowances			2,144,000	1,450,000	1,677,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**196,000**	**146,000**	**208,000**
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			50,000		50,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			22,000	22,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL				**5,145,000**	**2,924,000**	**4,690,000**
SN0409	**DISTRICT ZAKAT & USHR COMMITTEE SANGHAR**					
A01	**Employees Related Expenses.**			**4,714,000**	**4,882,000**	**5,378,000**
A011	PAY	**6**	**6**	2,367,000	2,211,000	2,470,000
A011-1	Pay of Officer	**2**	**2**	1,633,000	1,493,000	1,736,000
A011-2	Pay of Other Staff	**4**	**4**	734,000	718,000	734,000
A012	ALLOWANCES			2,347,000	2,671,000	2,908,000
A012-1	Regular Allowances			2,123,000	2,447,000	2,662,000
A012-2	Other Allowances (excluding			224,000	224,000	246,000
A03	**Operating Expenses**			**2,241,000**	**2,241,000**	**2,300,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			348,000	348,000	348,000
A034	OCCUPANCY COSTS			400,000	400,000	440,000
A038	TRAVEL & TRANSPORTATION			620,000	620,000	620,000
A039	GENERAL			788,000	788,000	806,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**542,000**	**542,000**	**542,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			206,000	206,000	206,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SANGHAR				**7,497,000**	**7,665,000**	**8,427,000**
SQ0353	**DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,618,000**	**6,305,000**	**8,616,000**
A011	PAY	**12**	**12**	4,905,000	3,002,000	4,905,000
A011-1	Pay of Officer	**4**	**4**	2,009,000	432,000	2,009,000
A011-2	Pay of Other Staff	**8**	**8**	2,896,000	2,570,000	2,896,000
A012	ALLOWANCES			2,713,000	3,303,000	3,711,000
A012-1	Regular Allowances			2,689,000	3,279,000	3,685,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**327,000**	**358,298**	**331,000**
A032	COMMUNICATIONS			31,000	112,298	32,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			62,000	62,000	65,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR				**7,987,000**	**6,705,298**	**8,989,000**
SY0456	**DISTRICT ZAKAT & USHR COMMITTEE SUKKUR**					
A01	**Employees Related Expenses.**			**9,697,000**	**9,268,000**	**10,926,000**
A011	PAY	**11**	**11**	5,107,000	3,975,000	5,107,000
A011-1	Pay of Officer	**3**	**3**	2,030,000	1,257,000	2,030,000
A011-2	Pay of Other Staff	**8**	**8**	3,077,000	2,718,000	3,077,000
A012	ALLOWANCES			4,590,000	5,293,000	5,819,000
A012-1	Regular Allowances			3,657,000	4,360,000	4,793,000
A012-2	Other Allowances (excluding			933,000	933,000	1,026,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**376,000**	**326,000**	**380,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			70,000	70,000	73,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SUKKUR				**10,395,000**	**9,916,000**	**11,348,000**
SY0457	**DEPUTY ADMINISTRATOR ZAKAT SUKKUR**					
A01	**Employees Related Expenses.**			**5,572,000**	**5,846,000**	**6,800,000**
A011	PAY	**8**	**8**	3,332,000	2,919,000	3,564,000
A011-1	Pay of Officer	**4**	**4**	2,015,000	2,166,000	2,247,000
A011-2	Pay of Other Staff	**4**	**4**	1,317,000	753,000	1,317,000
A012	ALLOWANCES			2,240,000	2,927,000	3,236,000
A012-1	Regular Allowances			2,216,000	2,903,000	3,210,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,750,000**	**1,750,000**	**1,887,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			330,000	330,000	330,000
A034	OCCUPANCY COSTS			1,359,000	1,359,000	1,495,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			22,000	22,000	23,000
A09	**Physical Assets**			**238,000**	**238,000**	**122,000**
A096	PURCHASE OF PLANT & MACHINERY			138,000	138,000	22,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DEPUTY ADMINISTRATOR ZAKAT SUKKUR				**7,577,000**	**7,851,000**	**8,826,000**
TN0211	**DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**5,926,000**	**6,642,000**	**7,030,000**
A011	PAY	**7**	**7**	3,027,000	3,149,000	3,245,000
A011-1	Pay of Officer	**2**	**2**	713,000	887,000	931,000
A011-2	Pay of Other Staff	**5**	**5**	2,314,000	2,262,000	2,314,000
A012	ALLOWANCES			2,899,000	3,493,000	3,785,000
A012-1	Regular Allowances			2,875,000	3,469,000	3,759,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**480,000**	**382,000**	**485,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			84,000	84,000	88,000
A13	**Repairs and Maintenance**			**98,000**	**98,000**	**98,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN				**6,504,000**	**7,122,000**	**7,613,000**
TQ0215	**DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**3,258,000**	**2,798,000**	**3,646,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,035,000	1,427,000	2,096,000
A011-1	Pay of Officer	**2**	**2**	919,000	306,000	919,000
A011-2	Pay of Other Staff	**4**	**4**	1,116,000	1,121,000	1,177,000
A012	ALLOWANCES			1,223,000	1,371,000	1,550,000
A012-1	Regular Allowances			1,183,000	1,331,000	1,506,000
A012-2	Other Allowances (excluding			40,000	40,000	44,000
A03	**Operating Expenses**			**398,000**	**300,000**	**403,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			95,000	95,000	99,000
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR				**3,724,000**	**3,166,000**	**4,317,000**
TX0375	**DISTRICT ZAKAT & USHR COMMITTEE THATTA**					
A01	**Employees Related Expenses.**			**6,461,000**	**6,590,000**	**7,546,000**
A011	PAY	**10**	**10**	3,786,000	3,156,000	3,786,000
A011-1	Pay of Officer	**3**	**3**	1,763,000	1,240,000	1,763,000
A011-2	Pay of Other Staff	**7**	**7**	2,023,000	1,916,000	2,023,000
A012	ALLOWANCES			2,675,000	3,434,000	3,760,000
A012-1	Regular Allowances			2,651,000	3,410,000	3,734,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**405,000**	**307,000**	**409,000**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			63,000	63,000	66,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE THATTA				**6,906,000**	**6,937,000**	**7,995,000**
UT0304	**DISTRICT ZAKAT & USHR COMMITTEE UMERKOT**					
A01	**Employees Related Expenses.**			**4,990,000**	**4,218,000**	**5,482,000**
A011	PAY	**7**	**7**	3,084,000	2,077,000	3,084,000
A011-1	Pay of Officer	**2**	**2**	926,000	309,000	926,000
A011-2	Pay of Other Staff	**5**	**5**	2,158,000	1,768,000	2,158,000
A012	ALLOWANCES			1,906,000	2,141,000	2,398,000
A012-1	Regular Allowances			1,882,000	2,117,000	2,372,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**267,000**	**217,000**	**270,000**
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	133,000
A039	GENERAL			58,000	58,000	60,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT ZAKAT & USHR COMMITTEE UMERKOT				**5,298,000**	**4,476,000**	**5,793,000**
KQ1959	**DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI**					
A01	**Employees Related Expenses.**			**4,746,000**	**4,776,000**	**5,180,000**
A011	PAY	**5**	**5**	2,509,000	2,321,000	2,509,000
A011-1	Pay of Officer	**3**	**3**	1,258,000	1,089,000	1,258,000
A011-2	Pay of Other Staff	**2**	**2**	1,251,000	1,232,000	1,251,000
A012	ALLOWANCES			2,237,000	2,455,000	2,671,000
A012-1	Regular Allowances			2,237,000	2,455,000	2,671,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**191,000**	**141,000**	**203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			50,000		50,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			22,000	22,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI				**4,937,000**	**4,917,000**	**5,383,000**
QS0278	**DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT**					
A01	**Employees Related Expenses.**			**7,055,000**	**5,540,000**	**7,562,000**
A011	PAY	**10**	**10**	4,572,000	2,931,000	4,572,000
A011-1	Pay of Officer	**3**	**3**	2,351,000	783,000	2,351,000
A011-2	Pay of Other Staff	**7**	**7**	2,221,000	2,148,000	2,221,000
A012	ALLOWANCES			2,483,000	2,609,000	2,990,000
A012-1	Regular Allowances			2,406,000	2,532,000	2,905,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**288,000**	**238,000**	**291,000**
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	113,000
A039	GENERAL			64,000	64,000	66,000
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT				**7,367,000**	**5,802,000**	**7,877,000**
108104 Total-ZAKAT AND USHR				**608,023,000**	**591,469,298**	**653,361,000**
1081 Total-OTHERS				**608,023,000**	**591,469,298**	**653,361,000**
108 Total-OTHERS				**608,023,000**	**591,469,298**	**653,361,000**
10 Total-SOCIAL PROTECTION				**608,023,000**	**591,469,298**	**653,361,000**

No.164- Auqaf, Relgious Affairs & Zakat **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-			**1,691,217,000**	**1,667,195,000**	**1,714,357,000**
TOTAL-DEMAND			**1,691,217,000**	**1,667,195,000**	**1,714,357,000**

Demand No.170

(SC21170)

Sugar Cane Cess

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Sugar Cane Cess

Authorised : Rs 396,575,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

AGRICULTURE SUPPLY & PRICES DEPARTMENT

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	451,935,000	357,771,000	396,575,000
	Total	**451,935,000**	**357,771,000**	**396,575,000**
A06	**Transfers**	**451,935,000**	**357,771,000**	**396,575,000**
	Total	**451,935,000**	**357,771,000**	**396,575,000**

No.170- Sugar Cane Cess **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0421	**AGRICULTURE**					
042150	**OTHER SERVICES**					
JK4014	**SUGARCANE CESS JACOBABAD**					
A06	**Transfers**			**250,000**	**250,000**	**250,000**
A064	OTHER TRANSFER PAYMENTS			250,000	250,000	250,000
Total-SUGARCANE CESS JACOBABAD				**250,000**	**250,000**	**250,000**
SQ4016	**SUGARCANE CESS SHIKARPUR**					
A06	**Transfers**			**10,000**	**11,000**	**150,000**
A064	OTHER TRANSFER PAYMENTS			10,000	11,000	150,000
Total-SUGARCANE CESS SHIKARPUR				**10,000**	**11,000**	**150,000**
BI4017	**SUGARCANE CESS BADIN**					
A06	**Transfers**			**10,000,000**	**18,736,000**	**15,000,000**
A064	OTHER TRANSFER PAYMENTS			10,000,000	18,736,000	15,000,000
Total-SUGARCANE CESS BADIN				**10,000,000**	**18,736,000**	**15,000,000**
DD4017	**SUGARCANE CESS DADU**					
A06	**Transfers**			**5,000,000**	**2,000,000**	**5,000,000**
A064	OTHER TRANSFER PAYMENTS			5,000,000	2,000,000	5,000,000
Total-SUGARCANE CESS DADU				**5,000,000**	**2,000,000**	**5,000,000**
GO4018	**SUGARCANE CESS GHOTKI**					
A06	**Transfers**			**131,000,000**	**115,000,000**	**130,000,000**
A064	OTHER TRANSFER PAYMENTS			131,000,000	115,000,000	130,000,000
Total-SUGARCANE CESS GHOTKI				**131,000,000**	**115,000,000**	**130,000,000**
HB4016	**SUGARCANE CESS HYDERABAD**					
A06	**Transfers**			**15,000,000**	**15,000,000**	**15,000,000**
A064	OTHER TRANSFER PAYMENTS			15,000,000	15,000,000	15,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUGARCANE CESS HYDERABAD				**15,000,000**	**15,000,000**	**15,000,000**
JO4011	**SUGARCANE CESS JAMSHORO**					
A06	**Transfers**			**25,000**	**24,000**	**25,000**
A064	OTHER TRANSFER PAYMENTS			25,000	24,000	25,000
Total-SUGARCANE CESS JAMSHORO				**25,000**	**24,000**	**25,000**
KX4022	**SUGARCANE CESS KHAIRPUR**					
A06	**Transfers**			**25,000,000**	**25,000,000**	**25,000,000**
A064	OTHER TRANSFER PAYMENTS			25,000,000	25,000,000	25,000,000
Total-SUGARCANE CESS KHAIRPUR				**25,000,000**	**25,000,000**	**25,000,000**
LN4019	**SUGARCANE CESS LARKANA**					
A06	**Transfers**			**4,000,000**	**1,600,000**	**4,000,000**
A064	OTHER TRANSFER PAYMENTS			4,000,000	1,600,000	4,000,000
Total-SUGARCANE CESS LARKANA				**4,000,000**	**1,600,000**	**4,000,000**
MP4019	**SUGARCANE CESS MIRPURKHAS**					
A06	**Transfers**			**40,000,000**	**35,000,000**	**35,000,000**
A064	OTHER TRANSFER PAYMENTS			40,000,000	35,000,000	35,000,000
Total-SUGARCANE CESS MIRPURKHAS				**40,000,000**	**35,000,000**	**35,000,000**
MX4015	**SUGARCANE CESS MITHI**					
A06	**Transfers**			**150,000**	**150,000**	**150,000**
A064	OTHER TRANSFER PAYMENTS			150,000	150,000	150,000
Total-SUGARCANE CESS MITHI				**150,000**	**150,000**	**150,000**
MY4009	**SUGARCANE CESS MATIARI**					
A06	**Transfers**			**24,000,000**	**15,000,000**	**20,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			24,000,000	15,000,000	20,000,000
Total-SUGARCANE CESS MATIARI				**24,000,000**	**15,000,000**	**20,000,000**
NX4015	**SUGARCANE CESS NAUSHERO FEROZE**					
A06	**Transfers**			**20,000,000**	**15,000,000**	**15,000,000**
A064	OTHER TRANSFER PAYMENTS			20,000,000	15,000,000	15,000,000
Total-SUGARCANE CESS NAUSHERO FEROZE				**20,000,000**	**15,000,000**	**15,000,000**
SB4015	**SUGARCANE CESS BENAZIRABAD**					
A06	**Transfers**			**45,000,000**	**45,000,000**	**40,000,000**
A064	OTHER TRANSFER PAYMENTS			45,000,000	45,000,000	40,000,000
Total-SUGARCANE CESS BENAZIRABAD				**45,000,000**	**45,000,000**	**40,000,000**
SL4002	**SUGARCANE CESS SUJAWAL**					
A06	**Transfers**			**12,000,000**	**12,000,000**	**20,000,000**
A064	OTHER TRANSFER PAYMENTS			12,000,000	12,000,000	20,000,000
Total-SUGARCANE CESS SUJAWAL				**12,000,000**	**12,000,000**	**20,000,000**
SN4019	**SUGARCANE CESS SANGHAR**					
A06	**Transfers**			**30,000,000**	**10,000,000**	**15,000,000**
A064	OTHER TRANSFER PAYMENTS			30,000,000	10,000,000	15,000,000
Total-SUGARCANE CESS SANGHAR				**30,000,000**	**10,000,000**	**15,000,000**
SY4020	**SUGARCANE CESS SUKKUR**					
A06	**Transfers**			**10,000,000**	**10,000,000**	**10,000,000**
A064	OTHER TRANSFER PAYMENTS			10,000,000	10,000,000	10,000,000
Total-SUGARCANE CESS SUKKUR				**10,000,000**	**10,000,000**	**10,000,000**
TN4009	**SUGARCANE CESS TANDO MOHD KHAN**					

No.170- Sugar Cane Cess **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**20,000,000**	**15,000,000**	**15,000,000**
A064	OTHER TRANSFER PAYMENTS			20,000,000	15,000,000	15,000,000
Total-SUGARCANE CESS TANDO MOHD KHAN				**20,000,000**	**15,000,000**	**15,000,000**
TQ4010	**SUGARCANE CESS TANDO ALLAHYAR**					
A06	**Transfers**			**50,000,000**	**20,000,000**	**25,000,000**
A064	OTHER TRANSFER PAYMENTS			50,000,000	20,000,000	25,000,000
Total-SUGARCANE CESS TANDO ALLAHYAR				**50,000,000**	**20,000,000**	**25,000,000**
TX4019	**SUGARCANE CESS THATTA**					
A06	**Transfers**			**10,000,000**	**2,000,000**	**5,000,000**
A064	OTHER TRANSFER PAYMENTS			10,000,000	2,000,000	5,000,000
Total-SUGARCANE CESS THATTA				**10,000,000**	**2,000,000**	**5,000,000**
UT4012	**SUGARCANE CESS UMERKOT**					
A06	**Transfers**			**500,000**	**1,000,000**	**2,000,000**
A064	OTHER TRANSFER PAYMENTS			500,000	1,000,000	2,000,000
Total-SUGARCANE CESS UMERKOT				**500,000**	**1,000,000**	**2,000,000**
042150 Total-OTHER SERVICES				**451,935,000**	**357,771,000**	**396,575,000**
0421 Total-AGRICULTURE				**451,935,000**	**357,771,000**	**396,575,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**451,935,000**	**357,771,000**	**396,575,000**
04 Total-ECONOMIC AFFAIRS				**451,935,000**	**357,771,000**	**396,575,000**
Total-				**451,935,000**	**357,771,000**	**396,575,000**
TOTAL-DEMAND				**451,935,000**	**357,771,000**	**396,575,000**

No.170- Sugar Cane Cess **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs

Demand No.171

(SC21171)

Human Rights

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Human Rights**

Authorised : Rs 589,788,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **HUMAN RIGHTS**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	622,792,000	613,000,000	589,788,000
	Total	**622,792,000**	**613,000,000**	**589,788,000**
A01	**Employees Related Expenses.**	**151,832,000**	**142,040,000**	**153,956,000**
A011	Pay	76,189,000	56,943,000	78,664,000
A011-1	Pay of Officer	55,006,000	40,645,000	57,481,000
A011-2	Pay of Other Staff	21,183,000	16,298,000	21,183,000
A012	Allowances	75,643,000	85,097,000	75,292,000
A012-1	Regular Allowances	61,349,000	70,803,000	65,914,000
A012-2	Other Allowances (excluding TA	14,294,000	14,294,000	9,378,000
A03	**Operating Expenses**	**214,319,000**	**213,319,000**	**205,141,000**
A05	**Grants subsidies and Write off Loans**	**201,610,000**	**201,610,000**	**201,771,000**
A06	**Transfers**	**15,278,000**	**15,278,000**	**15,278,000**
A09	**Physical Assets**	**36,111,000**	**36,111,000**	**10,000,000**
A13	**Repairs and Maintenance**	**3,642,000**	**4,642,000**	**3,642,000**
	Total	**622,792,000**	**613,000,000**	**589,788,000**

No.171- Human Rights **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
019	**GEN.PUBLIC SERV.NOT ELSEWHERE**					
0191	**GEN.PUBLIC SERVICES NOT ELSEWH**					
019120	**OTHERS**					
HB0736	**DIRECTORATE OF HUMAN RIGHTS HYDERABAD**					
A01	**Employees Related Expenses.**			**8,120,000**	**6,410,000**	**8,212,000**
A011	PAY	**12**	**12**	5,225,000	3,499,000	5,225,000
A011-1	Pay of Officer	**3**	**3**	2,639,000	2,000,000	2,639,000
A011-2	Pay of Other Staff	**9**	**9**	2,586,000	1,499,000	2,586,000
A012	ALLOWANCES			2,895,000	2,911,000	2,987,000
A012-1	Regular Allowances			2,325,000	2,341,000	2,362,000
A012-2	Other Allowances (excluding			570,000	570,000	625,000
A03	**Operating Expenses**			**4,874,000**	**4,874,000**	**5,008,000**
A032	COMMUNICATIONS			158,000	158,000	161,000
A033	UTILITIES			650,000	650,000	650,000
A034	OCCUPANCY COSTS			1,183,000	1,183,000	1,297,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			2,175,000	2,175,000	2,192,000
A09	**Physical Assets**					**977,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					136,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**154,000**	**154,000**	**154,000**
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS HYDERABAD				**13,148,000**	**11,438,000**	**14,351,000**
KQ2281	**HUMAN RIGHTS DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**50,551,000**	**63,695,000**	**57,149,000**
A011	PAY	**52**	**52**	14,639,000	18,665,000	17,078,000
A011-1	Pay of Officer	**21**	**21**	10,166,000	15,461,000	12,605,000
A011-2	Pay of Other Staff	**31**	**31**	4,473,000	3,204,000	4,473,000
A012	ALLOWANCES			35,912,000	45,030,000	40,071,000
A012-1	Regular Allowances			27,992,000	37,110,000	34,897,000
A012-2	Other Allowances (excluding			7,920,000	7,920,000	5,174,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**150,082,000**	**149,082,000**	**138,153,000**
A032	COMMUNICATIONS			761,000	761,000	772,000
A033	UTILITIES			1,845,000	1,845,000	1,845,000
A034	OCCUPANCY COSTS			19,965,000	19,965,000	21,962,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			27,195,000	25,195,000	13,195,000
A039	GENERAL			100,166,000	101,166,000	100,229,000
A05	**Grants subsidies and Write off Loans**			**201,610,000**	**201,610,000**	**201,771,000**
A052	GRANTS-DOMESTIC			201,610,000	201,610,000	201,771,000
A06	**Transfers**			**14,175,000**	**14,175,000**	**14,175,000**
A061	SCHOLARSHIP			8,925,000	8,925,000	8,925,000
A063	ENTERTAINMENT & GIFTS			5,250,000	5,250,000	5,250,000
A09	**Physical Assets**			**17,451,000**	**17,451,000**	**4,138,000**
A092	COMPUTER EQUIPMENT					1,364,000
A095	PURCHASE OF TRANSPORT			16,656,000	16,656,000	
A096	PURCHASE OF PLANT & MACHINERY			795,000	795,000	1,274,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	**Repairs and Maintenance**			**1,050,000**	**2,050,000**	**1,050,000**
A130	TRANSPORT			656,000	1,156,000	656,000
A131	MACHINERY AND EQUIPMENT			263,000	763,000	263,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-HUMAN RIGHTS DEPARTMENT SECRETARIAT				**434,919,000**	**448,063,000**	**416,436,000**
KQ2282	**DIRECTORATE OF HUMAN RIGHTS KARACHI**					
A01	**Employees Related Expenses.**			**29,002,000**	**26,174,000**	**26,897,000**
A011	PAY	**51**	**51**	12,678,000	9,264,000	12,714,000
A011-1	Pay of Officer	**16**	**16**	6,548,000	3,689,000	6,584,000
A011-2	Pay of Other Staff	**35**	**35**	6,130,000	5,575,000	6,130,000
A012	ALLOWANCES			16,324,000	16,910,000	14,183,000
A012-1	Regular Allowances			11,644,000	12,230,000	12,338,000
A012-2	Other Allowances (excluding			4,680,000	4,680,000	1,845,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**16,689,000**	**16,689,000**	**17,534,000**
A032	COMMUNICATIONS			959,000	959,000	962,000
A033	UTILITIES			1,320,000	1,320,000	1,320,000
A034	OCCUPANCY COSTS			8,250,000	8,250,000	9,075,000
A038	TRAVEL & TRANSPORTATION			965,000	965,000	965,000
A039	GENERAL			5,195,000	5,195,000	5,212,000
A09	**Physical Assets**			**1,184,000**	**1,184,000**	**977,000**
A092	COMPUTER EQUIPMENT			840,000	840,000	341,000
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			184,000	184,000	136,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**393,000**	**393,000**	**393,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-DIRECTORATE OF HUMAN RIGHTS KARACHI				**47,268,000**	**44,440,000**	**45,801,000**
LN0560	**DIRECTORATE OF HUMAN RIGHTS LARKANA**					
A01	**Employees Related Expenses.**			**5,331,000**	**5,261,000**	**5,856,000**
A011	PAY	**9**	**9**	3,070,000	2,500,000	3,070,000
A011-1	Pay of Officer	**3**	**3**	1,853,000	1,500,000	1,853,000
A011-2	Pay of Other Staff	**6**	**6**	1,217,000	1,000,000	1,217,000
A012	ALLOWANCES			2,261,000	2,761,000	2,786,000
A012-1	Regular Allowances			2,261,000	2,761,000	2,786,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,923,000**	**1,923,000**	**2,045,000**
A032	COMMUNICATIONS			177,000	177,000	178,000
A033	UTILITIES			220,000	220,000	220,000
A034	OCCUPANCY COSTS			1,100,000	1,100,000	1,210,000
A038	TRAVEL & TRANSPORTATION			55,000	55,000	55,000
A039	GENERAL			371,000	371,000	382,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**160,000**	**160,000**	**977,000**
A092	COMPUTER EQUIPMENT					341,000
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					136,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-DIRECTORATE OF HUMAN RIGHTS LARKANA				**7,729,000**	**7,659,000**	**9,193,000**
SB0508	**DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD**					
A01	**Employees Related Expenses.**			**5,034,000**	**3,918,000**	**4,469,000**
A011	PAY	**9**	**9**	2,488,000	2,005,000	2,488,000
A011-1	Pay of Officer	**3**	**3**	1,667,000	1,000,000	1,667,000
A011-2	Pay of Other Staff	**6**	**6**	821,000	1,005,000	821,000
A012	ALLOWANCES			2,546,000	1,913,000	1,981,000
A012-1	Regular Allowances			1,996,000	1,363,000	1,376,000
A012-2	Other Allowances (excluding			550,000	550,000	605,000
A03	**Operating Expenses**			**4,191,000**	**4,191,000**	**4,344,000**
A032	COMMUNICATIONS			158,000	158,000	161,000
A033	UTILITIES			660,000	660,000	660,000
A034	OCCUPANCY COSTS			1,331,000	1,331,000	1,464,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			1,948,000	1,948,000	1,965,000
A09	**Physical Assets**					**977,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					136,000
A097	PURCHASE FURNITURE & FIXTURE					500,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A130	TRANSPORT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD				**9,357,000**	**8,241,000**	**9,922,000**
SY0520	**DIRECTORATE OF HUMAN RIGHTS SUKKUR**					
A01	**Employees Related Expenses.**			**8,588,000**	**6,791,000**	**7,677,000**
A011	PAY	**12**	**12**	4,318,000	3,515,000	4,318,000
A011-1	Pay of Officer	**3**	**3**	2,129,000	1,500,000	2,129,000
A011-2	Pay of Other Staff	**9**	**9**	2,189,000	2,015,000	2,189,000
A012	ALLOWANCES			4,270,000	3,276,000	3,359,000
A012-1	Regular Allowances			3,696,000	2,702,000	2,730,000
A012-2	Other Allowances (excluding			574,000	574,000	629,000
A03	**Operating Expenses**			**5,221,000**	**5,221,000**	**5,351,000**
A032	COMMUNICATIONS			158,000	158,000	161,000
A033	UTILITIES			898,000	898,000	898,000
A034	OCCUPANCY COSTS			1,100,000	1,100,000	1,210,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			2,250,000	2,250,000	2,267,000
A09	**Physical Assets**			**500,000**	**500,000**	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**154,000**	**154,000**	**154,000**
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS SUKKUR				**14,463,000**	**12,666,000**	**13,182,000**
KQ2706	**TREATY IMPLEMENTATION CELL (TIC) KARACHI**					
A01	**Employees Related Expenses.**			**40,606,000**	**25,856,000**	**38,571,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	31,306,000	16,195,000	31,306,000
A011-1	Pay of Officer	**21**	**21**	28,337,000	14,695,000	28,337,000
A011-2	Pay of Other Staff	**23**	**23**	2,969,000	1,500,000	2,969,000
A012	ALLOWANCES			9,300,000	9,661,000	7,265,000
A012-1	Regular Allowances			9,300,000	9,661,000	6,765,000
A012-2	Other Allowances (excluding					500,000
A03	**Operating Expenses**			**28,109,000**	**28,109,000**	**29,347,000**
A032	COMMUNICATIONS			782,000	782,000	794,000
A033	UTILITIES			1,694,000	1,694,000	1,694,000
A034	OCCUPANCY COSTS			11,440,000	11,440,000	12,557,000
A036	MOTOR VEHICLES			400,000	400,000	400,000
A038	TRAVEL & TRANSPORTATION			5,290,000	5,290,000	5,290,000
A039	GENERAL			8,503,000	8,503,000	8,612,000
A06	**Transfers**			**1,103,000**	**1,103,000**	**1,103,000**
A063	ENTERTAINMENT & GIFTS			1,103,000	1,103,000	1,103,000
A09	**Physical Assets**			**16,656,000**	**16,656,000**	**977,000**
A092	COMPUTER EQUIPMENT					341,000
A095	PURCHASE OF TRANSPORT			16,656,000	16,656,000	
A096	PURCHASE OF PLANT & MACHINERY					136,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,444,000**	**1,444,000**	**1,444,000**
A130	TRANSPORT			394,000	394,000	394,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	394,000
A132	FURNITURE AND FIXTURE			394,000	394,000	394,000
A137	COMPUTER EQUIPMENT			262,000	262,000	262,000
Total-TREATY IMPLEMENTATION CELL (TIC) KARACHI				**87,918,000**	**73,168,000**	**71,442,000**
MP0543	**DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,600,000**	**3,935,000**	**5,125,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,465,000	1,300,000	2,465,000
A011-1	Pay of Officer	**3**	**3**	1,667,000	800,000	1,667,000
A011-2	Pay of Other Staff	**6**	**6**	798,000	500,000	798,000
A012	ALLOWANCES			2,135,000	2,635,000	2,660,000
A012-1	Regular Allowances			2,135,000	2,635,000	2,660,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,230,000**	**3,230,000**	**3,359,000**
A032	COMMUNICATIONS			225,000	225,000	228,000
A033	UTILITIES			242,000	242,000	242,000
A034	OCCUPANCY COSTS			1,100,000	1,100,000	1,210,000
A038	TRAVEL & TRANSPORTATION			72,000	72,000	72,000
A039	GENERAL			1,591,000	1,591,000	1,607,000
A09	**Physical Assets**			**160,000**	**160,000**	**977,000**
A092	COMPUTER EQUIPMENT					341,000
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					136,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				**7,990,000**	**7,325,000**	**9,461,000**
019120 Total-OTHERS				**622,792,000**	**613,000,000**	**589,788,000**
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				**622,792,000**	**613,000,000**	**589,788,000**
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				**622,792,000**	**613,000,000**	**589,788,000**
01 Total-GENERAL PUBLIC SERVICE				**622,792,000**	**613,000,000**	**589,788,000**
Total-				**622,792,000**	**613,000,000**	**589,788,000**
TOTAL-DEMAND				**622,792,000**	**613,000,000**	**589,788,000**

No.172- Inter Provincial Coordination **DEMANDS FOR GRANTS**

Demand No.172

(SC21172)

Inter Provincial Coordination

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Inter Provincial Coordination**

Authorised : Rs 81,482,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **INTER PROVINCIAL COORDINATION DEPTT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	93,857,000	91,165,000	81,482,000
	Total	**93,857,000**	**91,165,000**	**81,482,000**
A01	**Employees Related Expenses.**	**68,683,000**	**63,027,000**	**65,961,000**
A011	Pay	24,157,000	18,515,000	24,234,000
A011-1	Pay of Officer	17,290,000	12,776,000	17,749,000
A011-2	Pay of Other Staff	6,867,000	5,739,000	6,485,000
A012	Allowances	44,526,000	44,512,000	41,727,000
A012-1	Regular Allowances	36,276,000	36,104,000	39,217,000
A012-2	Other Allowances (excluding TA	8,250,000	8,408,000	2,510,000
A03	**Operating Expenses**	**11,293,000**	**13,757,000**	**11,332,000**
A05	**Grants subsidies and Write off Loans**	**2,593,000**	**2,593,000**	**2,852,000**
A09	**Physical Assets**	**10,646,000**	**10,646,000**	**695,000**
A13	**Repairs and Maintenance**	**642,000**	**1,142,000**	**642,000**
	Total	**93,857,000**	**91,165,000**	**81,482,000**

No.172- Inter Provincial Coordination **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011109	**PROVINCIAL CO-ORDINATION**					
KQ2344	**INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**68,683,000**	**63,027,000**	**65,961,000**
A011	PAY	**57**	**57**	24,157,000	18,515,000	24,234,000
A011-1	Pay of Officer	**21**	**23**	17,290,000	12,776,000	17,749,000
A011-2	Pay of Other Staff	**36**	**34**	6,867,000	5,739,000	6,485,000
A012	ALLOWANCES			44,526,000	44,512,000	41,727,000
A012-1	Regular Allowances			36,276,000	36,104,000	39,217,000
A012-2	Other Allowances (excluding			8,250,000	8,408,000	2,510,000
A03	**Operating Expenses**			**11,293,000**	**13,757,000**	**11,332,000**
A032	COMMUNICATIONS			930,000	930,000	940,000
A036	MOTOR VEHICLES			437,000	437,000	437,000
A038	TRAVEL & TRANSPORTATION			4,606,000	5,336,000	4,606,000
A039	GENERAL			5,320,000	7,054,000	5,349,000
A05	**Grants subsidies and Write off Loans**			**2,593,000**	**2,593,000**	**2,852,000**
A052	GRANTS-DOMESTIC			2,593,000	2,593,000	2,852,000
A09	**Physical Assets**			**10,646,000**	**10,646,000**	**695,000**
A092	COMPUTER EQUIPMENT			1,010,000	1,010,000	695,000
A095	PURCHASE OF TRANSPORT			9,084,000	9,084,000	
A096	PURCHASE OF PLANT & MACHINERY			552,000	552,000	
A13	**Repairs and Maintenance**			**642,000**	**1,142,000**	**642,000**
A130	TRANSPORT			238,000	738,000	238,000
A131	MACHINERY AND EQUIPMENT			237,000	237,000	237,000
A132	FURNITURE AND FIXTURE			167,000	167,000	167,000
Total-INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI				**93,857,000**	**91,165,000**	**81,482,000**
011109	**Total-PROVINCIAL CO-ORDINATION**			**93,857,000**	**91,165,000**	**81,482,000**
0111	**Total-EXECUTIVE AND LEGISLATIVE ORGA**			**93,857,000**	**91,165,000**	**81,482,000**

No.172- Inter Provincial Coordination **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL			**93,857,000**	**91,165,000**	**81,482,000**
01 Total-GENERAL PUBLIC SERVICE			**93,857,000**	**91,165,000**	**81,482,000**
Total-			**93,857,000**	**91,165,000**	**81,482,000**
TOTAL-DEMAND			**93,857,000**	**91,165,000**	**81,482,000**

Demand No.174

(SC21174)

Chief Minister's Inspection Enquiries

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Chief Minister's Inspection Enquiries**

Authorised : Rs 222,923,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **CHIEF MINISTER'S INSPECTION INQUIRIES**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	187,328,000	255,506,000	222,923,000
	Total	**187,328,000**	**255,506,000**	**222,923,000**
A01	**Employees Related Expenses.**	**132,043,000**	**197,177,000**	**183,495,000**
A011	Pay	36,656,000	40,358,000	42,035,000
A011-1	Pay of Officer	24,287,000	27,242,000	30,183,000
A011-2	Pay of Other Staff	12,369,000	13,116,000	11,852,000
A012	Allowances	95,387,000	156,819,000	141,460,000
A012-1	Regular Allowances	92,332,000	134,144,000	139,232,000
A012-2	Other Allowances (excluding TA	3,055,000	22,675,000	2,228,000
A03	**Operating Expenses**	**24,790,000**	**27,464,000**	**25,945,000**
A05	**Grants subsidies and Write off Loans**	**1,464,000**	**1,464,000**	**1,610,000**
A09	**Physical Assets**	**23,420,000**	**23,540,000**	**6,262,000**
A13	**Repairs and Maintenance**	**5,611,000**	**5,861,000**	**5,611,000**
	Total	**187,328,000**	**255,506,000**	**222,923,000**

No.174- Chief Minister's Inspection Enquiries **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011104	**ADMINISTRATIVE INSPECTION**					
KQ2679	**CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)**					
A01	**Employees Related Expenses.**			**132,043,000**	**197,177,000**	**183,495,000**
A011	PAY	**97**	**91**	36,656,000	40,358,000	42,035,000
A011-1	Pay of Officer	**39**	**42**	24,287,000	27,242,000	30,183,000
A011-2	Pay of Other Staff	**58**	**49**	12,369,000	13,116,000	11,852,000
A012	ALLOWANCES			95,387,000	156,819,000	141,460,000
A012-1	Regular Allowances			92,332,000	134,144,000	139,232,000
A012-2	Other Allowances (excluding			3,055,000	22,675,000	2,228,000
A03	**Operating Expenses**			**24,790,000**	**27,464,000**	**25,945,000**
A032	COMMUNICATIONS			1,703,000	1,703,000	1,708,000
A034	OCCUPANCY COSTS			401,000	401,000	421,000
A036	MOTOR VEHICLES			173,000	1,251,000	754,000
A038	TRAVEL & TRANSPORTATION			19,282,000	19,282,000	19,282,000
A039	GENERAL			3,231,000	4,827,000	3,780,000
A05	**Grants subsidies and Write off Loans**			**1,464,000**	**1,464,000**	**1,610,000**
A052	GRANTS-DOMESTIC			1,464,000	1,464,000	1,610,000
A09	**Physical Assets**			**23,420,000**	**23,540,000**	**6,262,000**
A092	COMPUTER EQUIPMENT			1,480,000	1,480,000	516,000
A095	PURCHASE OF TRANSPORT			15,000,000	15,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,940,000	2,060,000	5,746,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	
A13	**Repairs and Maintenance**			**5,611,000**	**5,861,000**	**5,611,000**
A130	TRANSPORT			2,080,000	2,460,000	2,080,000
A131	MACHINERY AND EQUIPMENT			794,000	794,000	794,000
A132	FURNITURE AND FIXTURE			2,737,000	2,607,000	2,737,000
Total-CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				**187,328,000**	**255,506,000**	**222,923,000**
011104 Total-ADMINISTRATIVE INSPECTION				**187,328,000**	**255,506,000**	**222,923,000**

No.174- Chief Minister's Inspection Enquiries **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA			**187,328,000**	**255,506,000**	**222,923,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL			**187,328,000**	**255,506,000**	**222,923,000**
01 Total-GENERAL PUBLIC SERVICE			**187,328,000**	**255,506,000**	**222,923,000**
Total-			**187,328,000**	**255,506,000**	**222,923,000**
TOTAL-DEMAND			**187,328,000**	**255,506,000**	**222,923,000**

Demand No.175

(SC21175)

Social Protection

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Social Protection**

Authorised : Rs 2,268,785,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SOCIAL PROTECTION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	105,170,000	79,751,000	109,297,000
108	Others	12,155,179,000	127,433,000	2,159,488,000
	Total	**12,260,349,000**	**207,184,000**	**2,268,785,000**
A01	**Employees Related Expenses.**	**127,550,000**	**78,162,000**	**129,981,000**
A011	Pay	34,215,000	18,912,000	36,000,000
A011-1	Pay of Officer	24,818,000	17,170,000	26,365,000
A011-2	Pay of Other Staff	9,397,000	1,742,000	9,635,000
A012	Allowances	93,335,000	59,250,000	93,981,000
A012-1	Regular Allowances	77,725,000	45,096,000	88,066,000
A012-2	Other Allowances (excluding TA	15,610,000	14,154,000	5,915,000
A03	**Operating Expenses**	**127,852,000**	**123,075,000**	**132,786,000**
A05	**Grants subsidies and Write off Loans**	**12,000,000,000**		**2,000,000,000**
A09	**Physical Assets**		**1,000,000**	**1,041,000**
A13	**Repairs and Maintenance**	**4,947,000**	**4,947,000**	**4,977,000**
	Total	**12,260,349,000**	**207,184,000**	**2,268,785,000**

No.175- Social Protection **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107104	**ADMINISTRATION**					
KQ2723	**SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**59,598,000**	**34,179,000**	**61,458,000**
A011	PAY	**44**	**44**	17,662,000	8,048,000	19,447,000
A011-1	Pay of Officer	**16**	**16**	12,899,000	7,598,000	14,446,000
A011-2	Pay of Other Staff	**28**	**28**	4,763,000	450,000	5,001,000
A012	ALLOWANCES			41,936,000	26,131,000	42,011,000
A012-1	Regular Allowances			34,215,000	18,738,000	38,985,000
A012-2	Other Allowances (excluding			7,721,000	7,393,000	3,026,000
A03	**Operating Expenses**			**43,145,000**	**42,145,000**	**44,371,000**
A032	COMMUNICATIONS			762,000	762,000	767,000
A033	UTILITIES			5,143,000	5,143,000	5,143,000
A034	OCCUPANCY COSTS			8,712,000	8,712,000	9,583,000
A036	MOTOR VEHICLES			400,000	400,000	400,000
A038	TRAVEL & TRANSPORTATION			7,333,000	7,333,000	7,423,000
A039	GENERAL			20,795,000	19,795,000	21,055,000
A09	**Physical Assets**				**1,000,000**	**1,041,000**
A092	COMPUTER EQUIPMENT				1,000,000	905,000
A096	PURCHASE OF PLANT & MACHINERY					136,000
A13	**Repairs and Maintenance**			**2,427,000**	**2,427,000**	**2,427,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			662,000	662,000	662,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
Total-SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI				**105,170,000**	**79,751,000**	**109,297,000**
107104	**Total-ADMINISTRATION**			**105,170,000**	**79,751,000**	**109,297,000**
1071	**Total-ADMINISTRATION**			**105,170,000**	**79,751,000**	**109,297,000**
107	**Total-ADMINISTRATION**			**105,170,000**	**79,751,000**	**109,297,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
108	**OTHERS**					
1081	**OTHERS**					
108101	**SOCIAL WELFARE MEASURES**					
KQ2722	**SOCIAL PROTECTION STRATEGY UNIT KARACHI**					
A01	**Employees Related Expenses.**			**67,952,000**	**43,983,000**	**68,523,000**
A011	PAY	**25**	**25**	16,553,000	10,864,000	16,553,000
A011-1	Pay of Officer	**14**	**14**	11,919,000	9,572,000	11,919,000
A011-2	Pay of Other Staff	**11**	**11**	4,634,000	1,292,000	4,634,000
A012	ALLOWANCES			51,399,000	33,119,000	51,970,000
A012-1	Regular Allowances			43,510,000	26,358,000	49,081,000
A012-2	Other Allowances (excluding			7,889,000	6,761,000	2,889,000
A03	**Operating Expenses**			**84,707,000**	**80,930,000**	**88,415,000**
A032	COMMUNICATIONS			1,983,000	1,983,000	1,989,000
A033	UTILITIES			4,075,000	298,000	4,075,000
A034	OCCUPANCY COSTS			8,053,000	8,053,000	8,858,000
A036	MOTOR VEHICLES			630,000	630,000	662,000
A037	CONSULTANCY AND CONTRACTUAL WORK			50,000,000	50,000,000	52,500,000
A038	TRAVEL & TRANSPORTATION			11,218,000	11,218,000	11,394,000
A039	GENERAL			8,748,000	8,748,000	8,937,000
A05	**Grants subsidies and Write off Loans**			**12,000,000,000**		**2,000,000,000**
A051	SUBSIDIES			12,000,000,000		2,000,000,000
A13	**Repairs and Maintenance**			**2,520,000**	**2,520,000**	**2,550,000**
A130	TRANSPORT			615,000	615,000	615,000
A131	MACHINERY AND EQUIPMENT			733,000	733,000	733,000
A137	COMPUTER EQUIPMENT			1,172,000	1,172,000	1,202,000
Total-SOCIAL PROTECTION STRATEGY UNIT KARACHI				**12,155,179,000**	**127,433,000**	**2,159,488,000**
108101 Total-SOCIAL WELFARE MEASURES				**12,155,179,000**	**127,433,000**	**2,159,488,000**
1081 Total-OTHERS				**12,155,179,000**	**127,433,000**	**2,159,488,000**
108 Total-OTHERS				**12,155,179,000**	**127,433,000**	**2,159,488,000**
10 Total-SOCIAL PROTECTION				**12,260,349,000**	**207,184,000**	**2,268,785,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-			**12,260,349,000**	**207,184,000**	**2,268,785,000**
TOTAL-DEMAND			**12,260,349,000**	**207,184,000**	**2,268,785,000**

No.176- Sindh Higher Education Commission **DEMANDS FOR GRANTS**

Demand No.176

(SC21176)

Sindh Higher Education Commission

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Sindh Higher Education Commission

Authorised : Rs 42,297,250,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

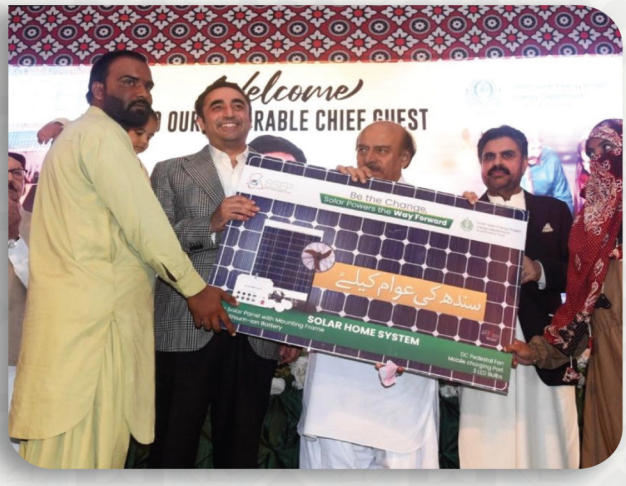
CHIEF MINISTER

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	35,010,489,000	35,260,489,000	42,297,250,000
	Total	**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
A05	**Grants subsidies and Write off Loans**	**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
	Total	**35,010,489,000**	**35,260,489,000**	**42,297,250,000**

No.176- Sindh Higher Education Commission **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
093	**TERTIARY EDU. AFFAIRS & SERV.**					
0931	**TERTIARY EDUCATION AFFAIRS AND**					
093103	**ADMINISTRATION**					
KQ2904	**THE SINDH HIGHER EDUCATION COMMISION**					
A05	**Grants subsidies and Write off Loans**			**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
A052	GRANTS-DOMESTIC			35,010,489,000	35,260,489,000	42,297,250,000
Total-THE SINDH HIGHER EDUCATION COMMISION				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
093103 Total-ADMINISTRATION				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
0931 Total-TERTIARY EDUCATION AFFAIRS AND				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
093 Total-TERTIARY EDU. AFFAIRS & SERV.				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
09 Total-EDU. AFFAIRS & SERV.				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
Total-				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**
TOTAL-DEMAND				**35,010,489,000**	**35,260,489,000**	**42,297,250,000**



www.finance.gos.pk
Printed at Sindh Govt, Press Karachi